

# State Of Maryland

## 2024 Bond Initiative Fact Sheet

<b>1. Name Of Project</b>		
Patuxent Phase 2B Trails		
<b>2. Senate Sponsor</b>	<b>3. House Sponsor</b>	
Howard County Senators	Howard County Delegation	
<b>4. Jurisdiction</b> (County or Baltimore City)	<b>5. Requested Amount</b>	
Howard County	\$215,000	
<b>6. Purpose of Bond Initiative</b>		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of multi-use natural surface trails		
<b>7. Matching Fund</b>		
Requirements:	Type:	
Grant		
<b>8. Special Provisions</b>		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
<b>9. Contact Name and Title</b>	<b>Contact Ph#</b>	<b>Email Address</b>
Howard County Delegation		hoc1@mlis.state.md.us
David Magill		301-518-8189
<b>10. Description and Purpose of Organization</b> (Limit length to visible area)		
<p>MORE is the premier mountain biking and trail-building advocacy club in the DMV area. MORE's mission is to build an inclusive mountain biking community and to increase access to natural-surface trails throughout the region for all trail users. Founded in 1992, MORE advocates for natural-surface trails throughout the DMV area and has built an impressive network of multi-use trails and a strong community of trail users. MORE helps maintain over 900 miles of natural-surface trails in over 60 state, county and city parks, through the work of thousands of MORE volunteers and over 15,000 volunteer hours annually. MORE also hosts ride events and group rides for kids and adults. MORE is a volunteer run organization with ~2000 members and one employee.</p>		

**11. Description and Purpose of Project (Limit length to visible area)**

MORE is working with MD DNR to build a new 20+ mile natural surface multi-use trail system in the northwest portion of Patuxent River State Park (PRSP). Seven miles of trail (Phase 1) have been finished, built using over 1200 hours of volunteer labor plus over \$130,000 in Recreational Trails Program (RTP) grants. Phase 2 will build out about 6 miles of new trail between Mullinix Mill Road and Long Corner Road. Phase 2B (this grant) is proposed to include ~4 miles of trail on the Howard County side of the river. These trails will mostly parallel the Patuxent River and will require three new trail bridges, machine trail building to benchcut the trail into the side of steep slopes, and some rock excavation. The total cost of Phase 2B is estimated at \$215,000, plus about 1000 hours of volunteer labor to be provided by MORE volunteers. MORE and DNR have begun the applying for the permits from MDE, which we expect to receive within 6-9 months.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	\$0
<b>Design</b>	\$0
<b>Construction</b>	\$215,000
<b>Equipment</b>	\$0
<b>Total</b>	<b>\$215,000</b>

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

Requested State LBI Grant	\$215,000
<b>Total</b>	<b>\$215,000</b>

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
Complete	10/30/2024	4/1/2025	8/29/2025
<b>15. Total Private Funds and Pledges Raised</b>		<b>16. Current Number of People Served Annually at Project Site</b>	<b>17. Number of People to be Served Annually After the Project is Complete</b>
20000.00		0	~2500
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
FY2023	\$100,000	Natural Surface trails in Patuxent River State Park	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
MORE (The Mid-Atlantic Off-Road Enthusiasts) PO Box 2662 Fairfax VA 22031-0662		2107 Long Corner Road Mt. Airy, MD 21771	
<b>20. Legislative District in Which Project is Located</b>	9A - Howard and Montgomery Counties		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ ]	[ ]	[ X ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	David Magill	<b>Has An Appraisal Been Done?</b>	<b>Yes/No</b>
<b>Phone:</b>	3015188189		
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
12212 HICKORY WOOD COURT Potomac, MD 20854			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
N/A	N/A	500.00	500.00
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>			
<b>Space to be Renovated GSF</b>			
<b>New GSF</b>			

**27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion**

**28. Comments**

- DNR owns the property where the improvements will be made. DNR and MORE will enter into an access agreement for the property to allow MORE to build the improvements.

- The trail and bridges, once constructed, will require very little maintenance. MORE volunteers and park staff will regularly inspect the trail and bridges and carry out routine maintenance such as clearing vegetation and debris.

- Trail user estimates are only for the 4 mile section of the Phase 2B. No precise usage figures are available. Usage of the entire 20+ Patuxent River trail system when complete is estimated at over 10,000 user passes per year.

The \$215,000 construction estimate consists of:

Benchcutting 18,000 feet of new trail (\$6/ft)	\$110,000
Rock work at the southern end of the trail (about 150 feet)	\$20,000
Two 20-foot wooden trail bridges (materials and labor)	\$15,000
One 50 foot fiberglass bridge, including footings	\$70,000
<b>Total Estimated Cost</b>	<b>\$215,000</b>

Please note that MORE has \$20,000 in a special fund to support the overall Patuxent trail development and has several other multipurpose funds as well as general funds, which could be used to cover any cost overruns that might occur if the proposed LBI grant of \$215,000 turns out to be insufficient.

- PSRP is a relatively underdeveloped park in a rapidly growing part of the state. An older trail network has fallen into disrepair, and much of it was poorly designed, with trails in the flood plain and often climbing directly up steep hills, leading to significant erosion. The new trails are being built using proven sustainable techniques, including locating the trails on side slopes where water will naturally drain off and avoiding overly steep grades and flood plains. The Phase 1 trails at PSRP are popular with hikers, runners, cyclists, equestrians and hunters. Trails in nearby Patapsco Valley State Park are hugely popular and often quite crowded, nearby high quality trails will take pressure off the Patapsco trails, and will provide a scenic outdoor experience for residents throughout the Central MD region.