

State Of Maryland

2024 Bond Initiative Fact Sheet

1. Name Of Project		
Prospect Center Redevelopment Project Emergency Response and Resilience		
2. Senate Sponsor	3. House Sponsor	
Lewis Young	Simpson	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Frederick County	\$10,000,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Prospect Center Redevelopment project		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Delegate Karen Simpson		Karen.Simpson@house.state.md.us
Victoria Venable		301-600-1621
10. Description and Purpose of Organization (Limit length to visible area)		
The grantee organization is Frederick County Government.		

11. Description and Purpose of Project (Limit length to visible area)

The proposed Prospect Center Redevelopment project will be a multi-agency complex that will serve as the core Emergency Response and Resilience facility for Frederick County, Maryland. It will house a 9-1-1 Center, Emergency Operations Center, and monopole communications tower. Additional facility features include a microgrid capable of 1.8MW of solar generation and 2MWh battery. It meets the 2018 International Building Code for Class 4 occupancy for mission-critical services, ensuring resilience against 150 mph winds, severe weather, and cybersecurity threats. The 9-1-1 Center supported by a microgrid would be the first of its kind in Maryland, which would allow for Frederick County to model the benefits and increased security this setup can provide for local governments.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$40,274,000
Design	\$1,175,000
Construction	\$43,744,000
Equipment	\$6,301,000
Total	\$91,494,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

County Funding through FY24	\$17,000,000
Resilient MD Program Grant FY 22	\$25,000
County CIP for Microgrid	\$1,400,000
MD 9-1-1 Trust Fund Contributions	\$4,000,000
FEMA Emergency Operations Center Grant	\$1,087,000
FEMA BRIC Disaster Mitigation Grant	\$1,275,000
State Capital Allocation FY24 Budget	\$1,000,000
State Pay-Go Allocation FY24 Budget	\$1,100,000
General Obligation Bonds	\$54,607,000
State Capital Allocation FY25 Budget	\$10,000,000
Total	\$91,494,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
07/01/2023	06/18/2024	04/07/2025	04/07/2028
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
0.00		0	270,000
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2023	\$1,000,000	Acquisition, planning, design, construction, repair, ren	
2023	\$1,100,000	capital equipping of cybersecurity measures, includin	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Frederick County Government 12 E. Church Street, Frederick MD, 21701		800 Oak Street, Frederick MD 21703	
20. Legislative District in Which Project is Located	3 - Frederick County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[X]	[]	[]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	John Peterson	Has An Appraisal Been Done?	Yes/No
Phone:	12409317979		
Address:		If Yes, List Appraisal Dates and Value	
Frederick County Government 12 E. Church Street, Frederick MD, 21701		June 2021	25800000.00

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	209,184 SF		
Space to be Renovated GSF	209,184 SF		
New GSF	0		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

2022-2028

28. Comments