

State Of Maryland

2024 Bond Initiative Fact Sheet

1. Name Of Project		
Rockville Swim and Fitness Center		
2. Senate Sponsor	3. House Sponsor	
	Vogel	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Montgomery County	\$500,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Rockville Swim and Fitness Center, including the Outdoor Recreation Pool facilities		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Delegate Joe Vogel		joe.vogel@house.state.md.us
Linda Moran, Asst. to the City Manager		240-314-8115
10. Description and Purpose of Organization (Limit length to visible area)		
<p>The City of Rockville Recreation and Parks provides comprehensive recreation and parkland management services to the Rockville community. The Rockville Swim and Fitness Center serves the community through a variety of structured and unstructured aquatics and fitness programs. Program offerings include drop-in recreation / lap swimming, learn to swim instruction, water exercise courses, fitness programs geared toward individuals with mobility limitations and seniors, competitive swim teams, land-based fitness courses and a fitness room with cardiovascular and weight training equipment and gathering space reservations for community gatherings. The facility is open to the public over 15 hours per day on a year-round basis and offers a reduced-price membership as well as course fee scholarship programs to serve customers with income needs.</p>		

11. Description and Purpose of Project (Limit length to visible area)

The Recreation Pool hosts a diverse group of families and childcare programs to provide safe and affordable access to develop aquatic life skills. The project will modernize and improve outdoor recreation swimming amenities available to the community. Constructed in 1991, the current conditions of the recreation pool are deteriorating, outdated, and in some areas not ADA-compliant. This project includes demolition of the existing recreation pool areas and construction of modern, engaging, and accessible aquatics elements. New construction consists of 3 bodies of water: a free-form shaped activity pool with beach entries and interactive play features, a rectangular shaped wellness pool to serve a variety of uses and a water slide structure two slides. In addition to the pools, work will include necessary filtration equipment, installation of play features, deck areas, shade structures, overhead lighting, landscape, and forestry work as well as other components.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$0
Design	\$604,000
Construction	\$11,610,000
Equipment	
Total	\$12,214,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

City of Rockville CIP Budget	\$11,714,000
State Bond Bill Funding	\$500,000
Total	\$12,214,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
08/2022	02/2024	08/2024	05/2025
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete
0.00	350,000		350,000
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2023	\$350,000	Gender Neutral Restrooms at the Twinbrook Commun	
2022	\$200,000	F. Scott Fitzgerald Theatre Indoor ADA Improvement	
2021	\$250,000	Lincoln Park Community Center Renovations	
2016	\$100,000	Rockville Swim and Fitness Center Indoor Locker Ro	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Mayor and Council of Rockville 111 Maryland Avenue Rockville, MD 20850		Rockville Swim and Fitness Center 355 Martins Lane Rockville, MD 20850	
20. Legislative District in Which Project is Located	17 - Montgomery County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[X]	[]	[]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Robert Dawson, Esq.	Has An Appraisal Been Done?	Yes/No
Phone:	240-314-8152		No
Address:		If Yes, List Appraisal Dates and Value	

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
~200 (including ..)	~210 (including ..)	2939000.00	3052000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	~173,000		
Space to be Renovated GSF	~53,000		
New GSF			

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	2024
28. Comments	
<p>The City of Rockville appreciates the opportunity to request this critical funding for the Rockville Swim and Fitness Center. The State has partnered with the City of Rockville on bond bill projects in the past. The City uses the bond bill funding to deliver high quality projects that are on time and are on budget.</p> <p>If awarded the State bond bill, the funds will help a broad segment of the Rockville and Montgomery County population. Residents and community members of all ages and from diverse cultures take advantage of the facility for a multitude of uses. Admission fees are kept at moderate levels and the facility serves as a home pool for those who cannot afford private club membership prices and / or do not have the luxury of a pool provided by their Homeowners Association or Apartment / Condominium Management and financial assistance is available.</p> <p>The Rockville Swim and Fitness Center is a centerpiece of the community, and the only public swimming complex operated by the City of Rockville. Visitors to the facility include not only Rockville residents, but also families and youth camp groups from across the region, who visit the center. By partnering on this project, a substantial, visible and positive impact would be made upon the community.</p> <p>Thank you for your consideration.</p>	