

# State Of Maryland

## 2024 Bond Initiative Fact Sheet

<b>1. Name Of Project</b>		
Rosaryville Trail Upgrade		
<b>2. Senate Sponsor</b>	<b>3. House Sponsor</b>	
Watson	Taylor	
<b>4. Jurisdiction</b> (County or Baltimore City)	<b>5. Requested Amount</b>	
Prince George's County	\$180,000	
<b>6. Purpose of Bond Initiative</b>		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Rosaryville Trail Upgrade		
<b>7. Matching Fund</b>		
Requirements:	Type:	
Grant		
<b>8. Special Provisions</b>		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
<b>9. Contact Name and Title</b>	<b>Contact Ph#</b>	<b>Email Address</b>
Delegate Kym Taylor		kym.taylor@house.state.md.us
David Magill		301-518-8189
<b>10. Description and Purpose of Organization</b> (Limit length to visible area)		
<p>MORE is the premier mountain biking and trail-building advocacy club in the DMV area. MORE's mission is to build an inclusive mountain biking community and to increase access to natural-surface trails throughout the region for all trail users. Founded in 1992, MORE advocates for natural-surface trails throughout the DMV area and has built an impressive network of multi-use trails and a strong community of trail users. MORE helps maintain over 900 miles of natural-surface trails in over 60 state, county and city parks, through the work of thousands of MORE volunteers and over 15,000 volunteer hours annually. MORE also hosts ride events and group rides for kids and adults. MORE is a volunteer run organization with ~2000 members and one employee.</p>		

**11. Description and Purpose of Project (Limit length to visible area)**

MORE is working with DNR to rebuild, refurbish and enhance the natural surface trail system in Rosaryville State Park (RSP). Trails in the park were constructed about 15 years ago. These popular multi-use trails, open to hikers, cyclists and equestrians, have become eroded over time, need numerous repairs, and in a few cases, relocation of the trail to make it more sustainable. RSP trails are well suited to be upgraded to be usable by adaptive cyclists and wheelchair riders. The plan is to complete the refurbishment of the 10-mile Perimeter Trail and the 2-mile Tilly Trail; upgrade 4 miles of trail to adaptive standards; and add connector trails that create shorter loop options for users, since the primary trail at RSP, the Perimeter trail, is too long for many users. Once completed, the trail system will be more user friendly for beginners, families, children, seniors and disabled athletes, while still providing the long-distance experience many trail users want.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	
<b>Design</b>	
<b>Construction</b>	\$230,000
<b>Equipment</b>	
<b>Total</b>	\$230,000

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

RTP Grant obtained by DNR	\$50,000
Requested LBI Grant	\$180,000
<b>Total</b>	\$230,000

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
Complete	Complete	06/1/2023	5/31/2024
<b>15. Total Private Funds and Pledges Raised</b>		<b>16. Current Number of People Served Annually at Project Site</b>	<b>17. Number of People to be Served Annually After the Project is Complete</b>
		~5000	~7000
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
FY 2023	\$100,000	Natural surface trails in Patuxent River State Park	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
MORE (The Mid-Atlantic Off-Road Enthusiasts) PO Box 2662 Fairfax VA 22031-0662		Rosaryville State Park 7805 W Marlton Ave Upper Marlboro, MD 20772	
<b>20. Legislative District in Which Project is Located</b>	23 - Prince George's County		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ ]	[ ]	[ X ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Dave Magill	<b>Has An Appraisal Been Done?</b>	<b>Yes/No</b>
<b>Phone:</b>	3015188189		
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
12212 Hickory Wood Court Potomac, MD 20854			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
N/A	N/A	500.00	500.00
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>			
<b>Space to be Renovated GSF</b>			
<b>New GSF</b>			

<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>	
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<b>28. Comments</b>	
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- Department of Natural Resources owns the property where the improvements will be made. DNR and MORE will enter into an access agreement for the property to allow MORE to rebuild and refurbish Rosaryville State Park trails, and the trail improvements will be owned by DNR.

- DNR began refurbishing the trails with an RTP grant of \$50,000, however DNR has no additional funds or grants available to complete the upgrade.

- MORE has \$20,000 available and will be able to complete the project even if costs run over what was estimated.