

State Of Maryland

2024 Bond Initiative Fact Sheet

| | | |
|--|---|-------------------------------|
| 1. Name Of Project | | |
| Sparrows Point High School Scoreboards | | |
| 2. Senate Sponsor | 3. House Sponsor | |
| | Metzgar | |
| 4. Jurisdiction (County or Baltimore City) | 5. Requested Amount | |
| Baltimore County | \$50,000 | |
| 6. Purpose of Bond Initiative | | |
| the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Sparrows Point High School Scoreboards | | |
| 7. Matching Fund | | |
| Requirements: | Type: | |
| Grant | | |
| 8. Special Provisions | | |
| <input type="checkbox"/> Historical Easement | <input checked="" type="checkbox"/> Non-Sectarian | |
| 9. Contact Name and Title | Contact Ph# | Email Address |
| Delegate Ric Metzgar | | ric.metzgar@house.state.md.us |
| Paul Latanishen | | 443-809-7512 |
| | | |
| 10. Description and Purpose of Organization (Limit length to visible area) | | |
| <p>Baltimore County Public Schools, a large and diverse public school system, serves a population of approximately 125,000 students. With a broad curricula and comprehensive extra curricular activities, BCPS serves the educational, social, physical, and emotional needs of students and community stakeholders in many ways.</p> | | |

11. Description and Purpose of Project (Limit length to visible area)

This specific project, installation of new scoreboards, would benefit the students of Sparrows Point High School, students at all other 23 Baltimore County Public Schools high schools, as well as the multitude of community partners who benefit from a sweeping joint-use agreement. The facility in question, approximately 70 years old, houses one of the smallest high school gymnasiums in the state. It is utilized for varsity badminton, volleyball, boys and girls basketball, and wrestling. Classes are taught every period of every school day in the high school gym and recreation and parks programming utilizes the space on a daily basis after the conclusion of high school (and occasionally middle school) events, and frequently used on the weekends. The space is also used for large meetings and school assemblies. At present, the lone scoreboard is failing and utilizes obsolete technology which cannot be repaired.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

| | |
|---------------------|----------|
| Acquisition | \$50,000 |
| Design | |
| Construction | \$15,000 |
| Equipment | |
| Total | \$65,000 |

13. Proposed Funding Sources - (List all funding sources and amounts.)

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|---------------------|----------|
| Previous LBI Award | \$15,000 |
| Current LBI Request | \$50,000 |
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| Total | \$65,000 |

| 14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete) | | | |
|--|---|---|------------------------------|
| Begin Design | Complete Design | Begin Construction | Complete Construction |
| 4/2024 | 5/2024 | 6/2024 | 8/2024 |
| 15. Total Private Funds and Pledges Raised | 16. Current Number of People Served Annually at Project Site | 17. Number of People to be Served Annually After the Project is Complete | |
| 20000.00 | 10,000-15,000 | 10,000-15,000 | |
| 18. Other State Capital Grants to Recipients in the Past 15 Years | | | |
| Legislative Session | Amount | Purpose | |
| 2023 | | Prior authorization in 2023 to remove match requirem | |
| 2020 | \$15,000 | Initial amount requested, however post-Covid costs ha | |
| | | | |
| | | | |
| 19. Legal Name and Address of Grantee | | Project Address (If Different) | |
| Baltimore County Public Schools 6901 North Charles Street Towson, MD 21204 | | Sparrows Point High School 7400 North Point Road Sparrows Point, MD 21219 | |
| 20. Legislative District in Which Project is Located | 6 - Baltimore County | | |
| 21. Legal Status of Grantee (Please Check One) | | | |
| Local Govt. | For Profit | Non Profit | Federal |
| [X] | [] | [] | [] |
| 22. Grantee Legal Representative | | 23. If Match Includes Real Property: | |
| Name: | Baltimore County Public Schools | Has An Appraisal Been Done? | Yes/No |
| Phone: | 443-809-4554 | | No |
| Address: | | If Yes, List Appraisal Dates and Value | |
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| 24. Impact of Project on Staffing and Operating Cost at Project Site | | | |
|---|--|---------------------------------|-----------------------------------|
| Current # of Employees | Projected # of Employees | Current Operating Budget | Projected Operating Budget |
| | | | |
| 25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes) | | | |
| A. Will the grantee own or lease (pick one) the property to be improved? | | | Own |
| B. If owned, does the grantee plan to sell within 15 years? | | | No |
| C. Does the grantee intend to lease any portion of the property to others? | | | No |
| D. If property is owned by grantee any space is to be leased, provide the following: | | | |
| Lessee | Terms of Lease | Cost Covered by Lease | Square Footage Leased |
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| E. If property is leased by grantee - Provide the following: | | | |
| Name of Leaser | Length of Lease | Options to Renew | |
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| 26. Building Square Footage: | | | |
| Current Space GSF | 100,000 Sq. Foot (Est.-Middle and High | | |
| Space to be Renovated GSF | 6000 Sq. Foot Gymnasium | | |
| New GSF | 6000 Sq. Foot Gymnasium | | |

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|---|--------------|
| 27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion | None planned |
| 28. Comments | |
| <p>After completing a LBI in 2020, things were put on hold during the pandemic. Revisiting this need came with a massive increase in costs, both related to acquisition and installation of new gymnasium scoreboards. While the athletic department at the school works hard to meet the ongoing needs of the student population, the costs associated with this particular item far outweigh resources, even with donations and sponsorships. Present technology is failing and the controller that runs the scoreboard can no longer be replaced or repaired, as parts are obsolete. Approval of this LBI would allow the athletic department to move forward with purchase and installation immediately and secure scoreboards that would last the next 20-30 years, benefitting all program participants and spectators.</p> | |