

State Of Maryland

2024 Bond Initiative Fact Sheet

1. Name Of Project		
UM BWMC Cardiac Interventional Suite		
2. Senate Sponsor	3. House Sponsor	
Beidle	Chang	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Anne Arundel County	\$2,000,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the UM BWMC Cardiac Interventional Suite		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Senator Pamela Beidle		pamela.beidle@senate.state.md.us
Diane Croghan		410-787-4467
10. Description and Purpose of Organization (Limit length to visible area)		
<p>University of Maryland Baltimore Washington Medical Center (UM BWMC) provides comprehensive primary and specialty health care to residents of Anne Arundel County and the surrounding region. As part of the University of Maryland Medical System, UM BWMC's expert physicians and experienced, compassionate staff are connected to medical practices in the local community offering the UMMS academic mission of teaching and research to all we serve. For patients, this means access to high-quality care and research discoveries aimed at improving Maryland's health.</p>		

11. Description and Purpose of Project (Limit length to visible area)

Heart disease, obesity and diabetes plague residents of Anne Arundel County. According to the Anne Arundel County Community Needs Assessment, heart disease is the leading cause of death in the UM BWMC market with approximately 157 deaths per 100,000 residents consistently over the last several years. UM BWMC is renovating and expanding the cardiac catheterization lab in order to meet the growing need for interventional procedures to improve the health of those afflicted with cardiovascular disease. Because the area surrounding our hospital has some of the most high-risk and most vulnerable patients in the county, we understand the need for equitable access to both preventive and emergent cardiac care. This project will provide the much-needed access and high-quality care everyone deserves.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$0
Design	\$390,000
Construction	\$7,357,000
Equipment	\$2,479,000
Total	\$10,226,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

UM BWMC	\$6,500,000
State of Maryland	\$2,300,000
Private and Philanthropic Funds	\$1,500,000
Total	\$10,300,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
February 2021	July 2023	January 2024	April 2025
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
1500000.00	1,900	2 labs @ 2,000 and 3 labs @ 2,500	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2017	\$577,000	Expand inpatient behavioral health unit	
2021	\$3,000,000	Acquisition, planning, design, construction, repair, rec	
2021	\$500,000	MHA Bond - Cardiac Catheterization Lab renovations	
2023	\$300,000	Cardiac Catheterization Lab renovations	
19. Legal Name and Address of Grantee		Project Address (If Different)	
University of Maryland Baltimore Washington Medical Center 301 Hospital Drive Glen Burnie, MD 21061			
20. Legislative District in Which Project is Located	12B - Anne Arundel County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Aaron Rabinowitz	Has An Appraisal Been Done?	Yes/No
Phone:	410-328-1635		No
Address:		If Yes, List Appraisal Dates and Value	
University of Maryland Medical System 250 W. Pratt Street Baltimore, MD 21201			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
29	29	7790800.00	9256000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	unit 16,300		
Space to be Renovated GSF	unit 16,300		
New GSF	unit 16,300		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1989

28. Comments