

# State Of Maryland

## 2024 Bond Initiative Fact Sheet

|  |   |                                     |
|--|---|-------------------------------------|
| <b>1. Name Of Project</b>  |   |                                     |
| Wicomico County Humane Society   |   |                                     |
| <b>2. Senate Sponsor</b>   | <b>3. House Sponsor</b>                           |                                     |
| Carozza  | Anderton  |                                     |
| <b>4. Jurisdiction</b> (County or Baltimore City)  | <b>5. Requested Amount</b>                        |                                     |
| Wicomico County  | \$250,000   |                                     |
| <b>6. Purpose of Bond Initiative</b>   |   |                                     |
| the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Wicomico County Humane Society property  |   |                                     |
| <b>7. Matching Fund</b>  |   |                                     |
| Requirements:  | Type:   |                                     |
| Grant  |   |                                     |
| <b>8. Special Provisions</b>   |   |                                     |
| <input type="checkbox"/> Historical Easement   | <input checked="" type="checkbox"/> Non-Sectarian |                                     |
| <b>9. Contact Name and Title</b>   | <b>Contact Ph#</b>                                | <b>Email Address</b>                |
| Senator Mary Beth Carozza  |   | marybeth.carozza@senate.state.md.us |
| Valerie Mann   |   | 410-726-8303                        |
| <b>10. Description and Purpose of Organization</b> (Limit length to visible area)  |   |                                     |
| <p>We are an open-admission shelter which means any lost, found, stray, injured, neglected, abandoned, or surrendered animal from our county in need of refuge, will not be turned away. We work alongside Salisbury City Animal Control and Wicomico County Animal Control to provide temporary shelter and care to stray animals in our area. As a non-profit organization, we are partially funded by the county and city of Salisbury for the services we provide. We rely on public support through donations, bequests, and fundraising events to raise the remaining amount of funds. We operate a full-time veterinary clinic and employ a full-time veterinarian. Within our clinic we perform 8-10 low cost and free spay/neuters a day for the public, as well as doing all medical treatment for our in house animals.</p> |   |                                     |

**11. Description and Purpose of Project (Limit length to visible area)**

Our shelter was built over 30 years ago and the population of our county was around 60,000. We currently have a population of 110,000. The shelter was originally designed as a "kill facility". We struggle daily with space issues, the inability to control disease, and the general decline of our building structure. The community does not want to support a "kill facility" and in the past 3 years we have increased our Live Release Rate from 56% to 86%. We receive overwhelming support from our community at this time. In our small 7,000 square foot shelter we are servicing our community with around 2,000 low-cost and free spay/neuters a year as well as providing medical services for all of our own animals. Our clinic is extremely small and poorly designed since it was never built to be a clinic. We implemented 1027 adoptions in 2022.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

|                     |             |
|---------------------|-------------|
| <b>Acquisition</b>  |             |
| <b>Design</b>       | \$500,000   |
| <b>Construction</b> | \$6,000,000 |
| <b>Equipment</b>    |             |
| <b>Total</b>        | \$6,500,000 |

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

|                  |             |
|------------------|-------------|
| Bond Bill        | \$500,000   |
| Capital Campaign | \$6,000,000 |
|                  |             |
|                  |             |
|                  |             |
|                  |             |
|                  |             |
|                  |             |
|                  |             |
|                  |             |
| <b>Total</b>     | \$6,500,000 |

| <b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b> |   |   |                              |
|--|---|---|------------------------------|
| <b>Begin Design</b>  | <b>Complete Design</b>  | <b>Begin Construction</b>   | <b>Complete Construction</b> |
| 7/1/2024   | 1/1/2025  | 1/1/2025  | 1/1/2026                     |
| <b>15. Total Private Funds and Pledges Raised</b>  | <b>16. Current Number of People Served Annually at Project Site</b> | <b>17. Number of People to be Served Annually After the Project is Complete</b> |                              |
| 0.00   | 750 animals   | 1000 animals  |                              |
| <b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>                             |   |   |                              |
| <b>Legislative Session</b>   | <b>Amount</b>   | <b>Purpose</b>  |                              |
| N/a  |   |   |                              |
|  |   |   |                              |
|  |   |   |                              |
|  |   |   |                              |
| <b>19. Legal Name and Address of Grantee</b>   |   | <b>Project Address (If Different)</b>   |                              |
| 5130 Citation Drive<br>Wicomico Humane   |   |   |                              |
| <b>20. Legislative District in Which Project is Located</b>  | 38B - Wicomico County   |   |                              |
| <b>21. Legal Status of Grantee (Please Check One)</b>  |   |   |                              |
| <b>Local Govt.</b>   | <b>For Profit</b>   | <b>Non Profit</b>   | <b>Federal</b>               |
| [ ]  | [ ]   | [ X ]   | [ ]                          |
| <b>22. Grantee Legal Representative</b>  |   | <b>23. If Match Includes Real Property:</b>                                     |                              |
| <b>Name:</b>   | Kimberly Nock   | <b>Has An Appraisal Been Done?</b>  | Yes/No                       |
| <b>Phone:</b>  | 410 749-7603  |   | No                           |
| <b>Address:</b>  |   | <b>If Yes, List Appraisal Dates and Value</b>                                   |                              |
| 5130 Citation Drive<br>Salisbury, MD 21804   |   |   |                              |
|  |   |   |                              |
|  |   |   |                              |
|  |   |   |                              |
|  |   |   |                              |

| <b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>                 |                                 |                                 |                                   |
|---|---------------------------------|---------------------------------|-----------------------------------|
| <b>Current # of Employees</b>   | <b>Projected # of Employees</b> | <b>Current Operating Budget</b> | <b>Projected Operating Budget</b> |
| 18  | 22                              | 1800000.00                      | 2200000.00                        |
| <b>25. Ownership of Property</b> (Info Requested by Treasurer's Office for bond purposes)   |                                 |                                 |                                   |
| <b>A. Will the grantee own or lease (pick one) the property to be improved?</b>             |                                 |                                 | Own                               |
| <b>B. If owned, does the grantee plan to sell within 15 years?</b>                          |                                 |                                 | No                                |
| <b>C. Does the grantee intend to lease any portion of the property to others?</b>           |                                 |                                 | No                                |
| <b>D. If property is owned by grantee any space is to be leased, provide the following:</b> |                                 |                                 |                                   |
| <b>Lessee</b>   | <b>Terms of Lease</b>           | <b>Cost Covered by Lease</b>    | <b>Square Footage Leased</b>      |
|   |                                 |                                 |                                   |
|   |                                 |                                 |                                   |
|   |                                 |                                 |                                   |
|   |                                 |                                 |                                   |
|   |                                 |                                 |                                   |
|   |                                 |                                 |                                   |
|   |                                 |                                 |                                   |
| <b>E. If property is leased by grantee - Provide the following:</b>                         |                                 |                                 |                                   |
| <b>Name of Leaser</b>   | <b>Length of Lease</b>          | <b>Options to Renew</b>         |                                   |
|   |                                 |                                 |                                   |
|   |                                 |                                 |                                   |
|   |                                 |                                 |                                   |
|   |                                 |                                 |                                   |
|   |                                 |                                 |                                   |
|   |                                 |                                 |                                   |
|   |                                 |                                 |                                   |
| <b>26. Building Square Footage:</b>   |                                 |                                 |                                   |
| <b>Current Space GSF</b>  |                                 |                                 |                                   |
| <b>Space to be Renovated GSF</b>  |                                 |                                 |                                   |
| <b>New GSF</b>  |                                 |                                 |                                   |

|  |  |
|--|--|
| <b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b> |  |
|--|--|

|                     |  |
|---------------------|--|
| <b>28. Comments</b> |  |
|---------------------|--|

We are in the very early stages of this request.