

DA03
Maryland Stadium Authority – Capital

Capital Budget Summary

State-owned *Capital Improvement Program*
Department of Legislative Services Building
(\$ in Millions)



Note: General obligation bond funds provide the source of funding for the project.

GO Bond Recommended Actions

1. Approve the general obligation bond authorization for the Maryland Stadium Authority.

Summary of Fiscal 2025 Funded State-owned Projects

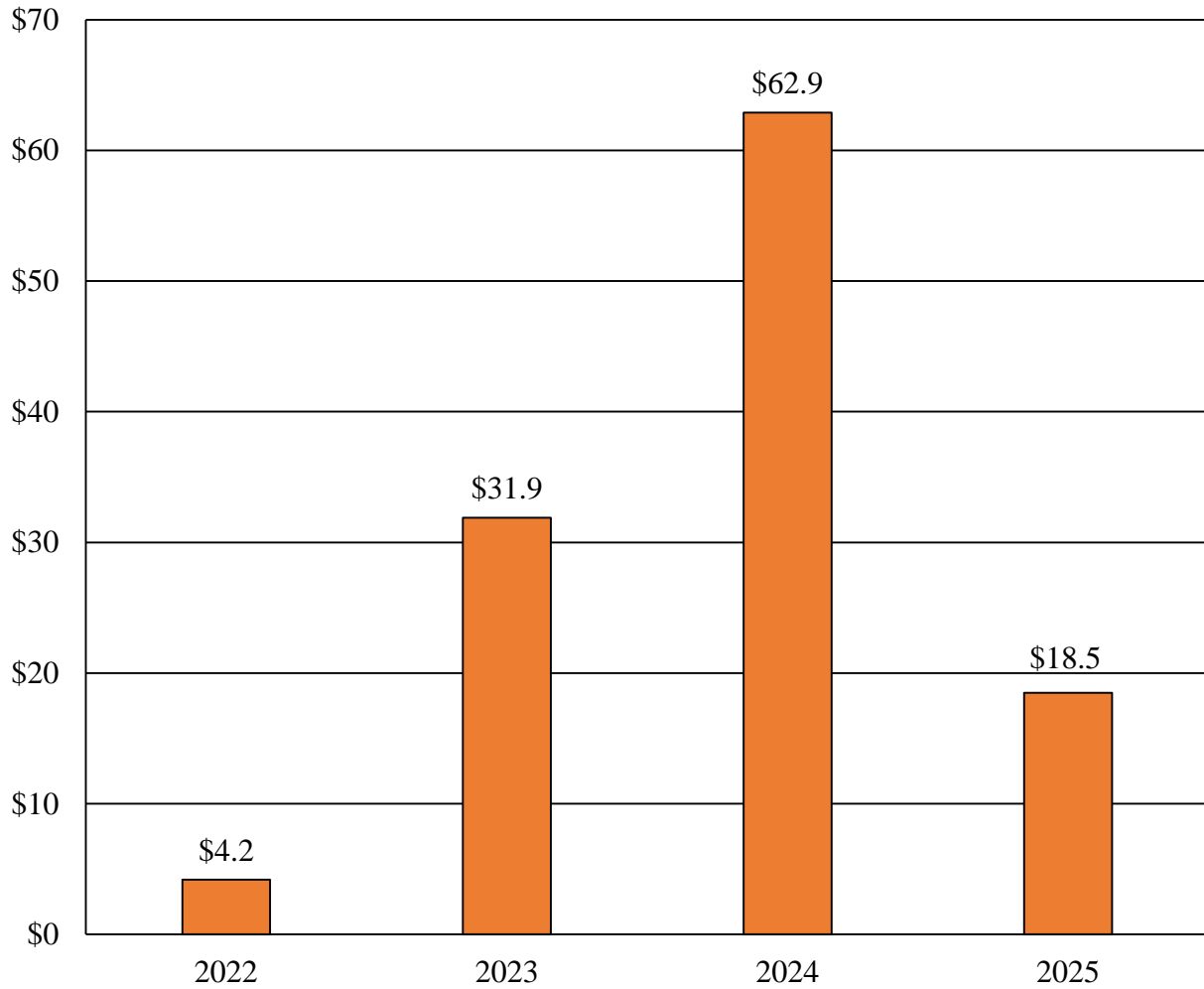
New Department of Legislative Services Building

This project is constructing a new Legislative Services Building on the site of the former building that was demolished during the first phase of construction at 90 State Circle in Annapolis. The new building will feature modern building systems and provide appropriate space for the Department of Legislative Services (DLS) staff to serve the many functions it supports for the Maryland General Assembly. The project scope also includes a complete renovation of the tunnel complex that connects the State House and the various legislative buildings as well as a replacement elevator between the tunnel complex and the James Senate Office Building,

DLS retained the services of the Maryland Stadium Authority to manage all aspects of the project. Project design for construction of a new building commenced in March 2021. Demolition of the existing building began in June 2022, with construction of the new building commencing shortly thereafter. The new building is scheduled to be completed prior to the start of the 2025 session.

The fiscal 2025 capital budget includes \$18.5 million of general obligation bond funds to continue the construction phase and fund moveable equipment and furniture. These funds are in addition to \$99 million already authorized for the project. The 2024 *Capital Improvement Program* programs the total design and construction costs at \$117.5 million, which remains unchanged from last year's estimate. **Exhibit 1** illustrates the most recent cash flow projections for the project.

Exhibit 1
Department of Legislative Services Building
Estimated Project Cash Flow
Fiscal 2022-2025
(\$ in Millions)



Source: Maryland Stadium Authority
