

MINNESOTA BIENNIAL BUDGET

FY 2016 – 2017



Professional Technical Contract Report

*Governor's Budget
January 27, 2015*

Professional and Technical Contract Report

Table of Contents

Introduction.....	1
Table One: Professional and Technical Contracts by Agency and Fund	3
Table Two: Professional and Technical Contracts by Fund	12
Table Three: Professional and Technical Contracts by Bill Area.....	14

Professional and Technical Contract Report

Introduction

Definition

In State government, professional and technical services are typically defined as services that are intellectual in character, including consultation, analysis, evaluation, prediction, planning, programming, or recommendation, and result in the production of a report or the completion of a task. Professional or technical contracts do not include the provision of supplies or materials except by the approval of the commissioner of Administration or except as incidental to the provision of professional or technical services ¹

Report Format

The statutes that define how the governor’s recommended budget is to be presented require a separate line in the detailed budget for each agency representing the total cost of professional and technical services contracts for the previous biennium, current biennium and upcoming biennium.² For this biennial budget, according to this definition, the professional and technical contract report displays the following columns:

- Actual expenditures for 2012-2013 data (the previous biennium)
- Actual expenditures for fiscal year 2014 added to budgeted expenditures for fiscal year 2015³ (to represent the current biennium),
- Forecasted expenditures for fiscal years 2016 and 2017 (representing the current law base in the upcoming biennium), and
- Governor’s Recommendations for fiscal years 2016 and 2017 (representing the Governor’s recommendation in the upcoming biennium).

All dollar amounts are expressed to the nearest thousand.

¹ Minnesota Statutes 16C.08, subdivision 1

² Minnesota Statutes 16a.11, subdivision 3c

³ FY 2015 data is budgeted data as of October 15, 2014 from the budget system, which was prepared for developing the 2016-17 biennial budget. Agencies may have made additional spending decisions since then; these decisions include potential changes to professional/technical contract spending for the current fiscal year.

The first table in this report displays this information and presents the grand total and total by fund for each agency (in alphabetical order by agency name), satisfying the statutory requirement.

The second table provides the annual total of professional/technical contracts by fund (organized by different types of funds⁴) for the past biennium, current biennium, for the upcoming biennium current law base, and for the upcoming biennium as recommended by the Governor.

A third table provides totals by bill area for the past biennium, current biennium, for the upcoming biennium current law base, and for the upcoming biennium as recommended by the Governor.

Other Notes about the Data

The data in this report are aggregated totals of all transactions coded by each agency's accounting staff to professional and technical account codes.⁵

"All_Funds" indicates the total of all funds, state-wide. This presentation includes all governmental (e.g. general fund, special revenue funds, and capital funds) and proprietary funds (e.g. internal service funds, enterprise funds and agency funds).

Percent change is calculated between biennia, and current biennium and Governor's recommendation for the upcoming biennium.

Percent of total is calculated on Governor's recommendation for the upcoming biennium.

Funds and agencies involved in Information Technology consolidation may show significant declines in their professional technical contracts, with a related increase in MN.IT's fund and agency.

⁴ For more detailed information on the State of Minnesota's funds and their purposes, please see information that accompanies the consolidated fund statement at:

<http://www.mn.gov/mmb/budget/currentbud/currbudestfore/>

⁵ Object classes 41130 and 41145 in SWIFT and BPAS

Professional and Technical Contract Report

Table One: Professional and Technical Contracts by Agency and Fund

(Dollars in Thousands)

Agency	Fund	FY 2012-13 Total	FY 2014-15 Total	Biennial Percent Change	FY 2016-17 Base Total	Biennial Percent Change	FY 2016-17 Governor's Recommendation	Percent Change from Base	Governor's Recommendation as Percent of Total
Education	General Fund	33,300	38,408	15.3%	43,137	12.3%	43,137	0.0%	3.4%
	Special Revenue Fund	204	474	132.3%	121	-74.5%	121	0.0%	0.0%
	Environment and Natural Resource Fund	18	-	-100.0%	-	-	-	-	0.0%
	Gift Fund	5	-	-100.0%	-	-	-	-	0.0%
	Federal Fund	33,392	28,181	-15.6%	24,348	-13.6%	24,348	0.0%	1.9%
All Funds		66,918	67,064	0.2%	67,606	0.8%	67,606	0.0%	5.4%
State Academies	General Fund	559	539	-3.7%	687	27.6%	687	0.0%	0.1%
	Special Revenue Fund	28	11	-59.8%	-	-100.0%	-	-	0.0%
	Gift Fund	25	3	-89.5%	-	-100.0%	-	-	0.0%
	Federal Fund	4	18	327.3%	6	-67.5%	6	0.0%	0.0%
	Miscellaneous Agency Funds	3	2	-40.8%	-	-100.0%	-	-	0.0%
All Funds		619	573	-7.5%	693	21.1%	693	0.0%	0.1%
Perpich Center for Arts Education	General Fund	525	299	-43.1%	10	-96.7%	10	0.0%	0.0%
	Special Revenue Fund	113	235	107.4%	110	-53.2%	110	0.0%	0.0%
	Arts & Cultural Heritage Fund	685	829	21.0%	-	-100.0%	-	-	0.0%
	Federal Fund	-	51	-	102	100.0%	102	0.0%	0.0%
All Funds		1,324	1,414	6.8%	222	-84.3%	222	0.0%	0.0%
Higher Education, Office of	General Fund	217	748	245.0%	436	-41.7%	436	0.0%	0.0%
	Special Revenue Fund	23	98	328.2%	50	-49.0%	50	0.0%	0.0%
	Federal Fund	3,088	2,568	-16.8%	1,000	-61.1%	1,000	0.0%	0.1%
	Miscellaneous Component Units Funds	1,221	1,396	14.3%	1,042	-25.3%	1,042	0.0%	0.1%
All Funds		4,549	4,810	5.7%	2,528	-47.4%	2,528	0.0%	0.2%
Human Services	General Fund	33,923	42,872	26.4%	41,869	-2.3%	41,869	0.0%	3.3%
	State Government Special Revenue Fund	150	7	-95.0%	4	-46.2%	4	0.0%	0.0%
	Special Revenue Fund	30,042	47,869	59.3%	26,033	-45.6%	26,033	0.0%	2.1%
	Health Care Access Fund	791	2,153	172.3%	1,515	-29.6%	1,515	0.0%	0.1%
	Gift Fund	14	7	-49.9%	-	-100.0%	-	-	0.0%
	Federal Fund	11,519	22,210	92.8%	31,502	41.8%	31,502	0.0%	2.5%
	Federal TANF Reserve Fund	15	38	153.0%	60	56.6%	60	0.0%	0.0%
	DHS Enterprise Funds	614	1,156	88.4%	833	-27.9%	833	0.0%	0.1%
	Miscellaneous Enterprise Funds	687	573	-16.6%	120	-79.1%	120	0.0%	0.0%
	Administration Enterprise Funds	28	81	190.5%	145	79.5%	145	0.0%	0.0%
All Funds		77,789	116,969	50.4%	102,082	-12.7%	102,082	0.0%	8.1%
Health	General Fund	1,697	3,566	110.2%	2,555	-28.4%	2,555	0.0%	0.2%
	Medical Education Endowment Fund	2,406	1,798	-25.2%	-	-100.0%	-	-	0.0%
	State Government Special Revenue Fund	8,301	7,589	-8.6%	3,298	-56.5%	3,298	0.0%	0.3%
	Special Revenue Fund	2,384	8,398	252.2%	1,973	-76.5%	1,973	0.0%	0.2%
	Environment and Natural Resource Fund	399	-	-100.0%	-	-	-	-	0.0%
	Clean Water Fund	456	834	83.0%	-	-100.0%	756	-	0.1%
	Health Care Access Fund	9,249	6,974	-24.6%	1,688	-75.8%	1,688	0.0%	0.1%
	Gift Fund	3	1	-68.0%	-	-100.0%	-	-	0.0%
	Environmental Fund	1	142	27683.6%	132	-7.2%	132	0.0%	0.0%
	Remediation Fund	1	-	-100.0%	-	-	-	-	0.0%

Agency	Fund	FY 2012-13 Total	FY 2014-15 Total	Biennial Percent Change	FY 2016-17 Base Total	Biennial Percent Change	FY 2016-17 Governor's Recommendation	Percent Change from Base	Governor's Recommendation as Percent of Total
	Federal Fund	18,901	19,417	2.7%	5,809	-70.1%	5,809	0.0%	0.5%
	Federal TANF Reserve Fund	149	95	-36.0%	-	-100.0%	-		0.0%
	All Funds	43,944	48,815	11.1%	15,455	-68.3%	16,211	4.9%	1.3%
Disability Council	General Fund	70	55	-21.7%	22	-59.7%	41	86.4%	0.0%
	Special Revenue Fund	2	198	8859.6%	60	-69.7%	60	0.0%	0.0%
	Federal Fund	14	1	-92.7%	-	-100.0%	-		0.0%
	All Funds	86	254	194.7%	82	-67.7%	101	23.2%	0.0%
Ombudsman for Mental Health and Developmental	General Fund	83	28	-66.0%	50	77.6%	50	0.0%	0.0%
	All Funds	83	28	-66.0%	50	77.6%	50	0.0%	0.0%
Ombudsperson for Families	Special Revenue Fund	0	2	1980.0%	4	92.3%	4	0.0%	0.0%
	All Funds	0	2	1980.0%	4	92.3%	4	0.0%	0.0%
MNSure	Special Revenue Fund	16,260	-	-100.0%	-	-	-		0.0%
	Federal Fund	15,417	16,709	8.4%	-	-100.0%	-		0.0%
	DHS Enterprise Funds	-	-	-	-	-	-		0.0%
	All Funds	31,676	16,709	-47.3%	-	-100.0%	-		0.0%
Chiropractor Examiners, Board of	State Government Special Revenue Fund	10	22	118.9%	28	28.6%	28	0.0%	0.0%
	All Funds	10	22	118.9%	28	28.6%	28	0.0%	0.0%
Dentistry, Board of	State Government Special Revenue Fund	36	80	126.1%	64	-20.3%	64	0.0%	0.0%
	All Funds	36	80	126.1%	64	-20.3%	64	0.0%	0.0%
Medical Practice, Board of	State Government Special Revenue Fund	548	820	49.7%	1,112	35.7%	1,112	0.0%	0.1%
	All Funds	548	820	49.7%	1,112	35.7%	1,112	0.0%	0.1%
Nursing, Board of	State Government Special Revenue Fund	47	95	101.2%	102	7.2%	102	0.0%	0.0%
	All Funds	47	95	101.2%	102	7.2%	102	0.0%	0.0%
Nursing Home Administrators, Board of	State Government Special Revenue Fund	26	33	27.8%	86	159.2%	86	0.0%	0.0%
	Special Revenue Fund	0	-	-100.0%	-	-	-		0.0%
	All Funds	26	33	26.7%	86	159.2%	86	0.0%	0.0%
Optometry, Board of	State Government Special Revenue Fund	13	-	-100.0%	-	-	-		0.0%
	All Funds	13	-	-100.0%	-	-	-		0.0%
Pharmacy, Board of	State Government Special Revenue Fund	236	9	-96.0%	6	-36.6%	6	0.0%	0.0%
	Special Revenue Fund	8	-	-100.0%	-	-	-		0.0%
	Federal Fund	63	-	-100.0%	-	-	-		0.0%
	All Funds	307	9	-96.9%	6	-36.6%	6	0.0%	0.0%
Podiatric Medicine, Board of	State Government Special Revenue Fund	8	8	-1.4%	2	-75.6%	2	0.0%	0.0%
	All Funds	8	8	-1.4%	2	-75.6%	2	0.0%	0.0%
Psychology, Board of	State Government Special Revenue Fund	36	69	93.5%	20	-71.1%	20	0.0%	0.0%
	All Funds	36	69	93.5%	20	-71.1%	20	0.0%	0.0%
Veterinary Medicine, Board of	State Government Special Revenue Fund	14	11	-18.6%	16	45.5%	16	0.0%	0.0%
	All Funds	14	11	-18.6%	16	45.5%	16	0.0%	0.0%
Dietetics and Nutrition Practice, Board of	State Government Special Revenue Fund	11	2	-78.6%	4	75.8%	4	0.0%	0.0%
	All Funds	11	2	-78.6%	4	75.8%	4	0.0%	0.0%
Social Work, Board of	State Government Special Revenue Fund	3	16	370.4%	17	5.4%	17	0.0%	0.0%
	All Funds	3	16	370.4%	17	5.4%	17	0.0%	0.0%
Marriage and Family Therapy, Board of	State Government Special Revenue Fund	14	8	-40.3%	6	-27.6%	6	0.0%	0.0%
	All Funds	14	8	-40.3%	6	-27.6%	6	0.0%	0.0%
Emergency Medical Services Regulatory Board	General Fund	15	30	97.1%	10	-67.0%	10	0.0%	0.0%
	Special Revenue Fund	27	-	-100.0%	-	-	-		0.0%
	All Funds	42	30	-27.8%	10	-67.0%	10	0.0%	0.0%
Physical Therapy, Board of	State Government Special Revenue Fund	56	47	-15.6%	24	-49.0%	24	0.0%	0.0%

Agency	Fund	FY 2012-13 Total	FY 2014-15 Total	Biennial Percent Change	FY 2016-17 Base Total	Biennial Percent Change	FY 2016-17 Governor's Recommendation	Percent Change from Base	Governor's Recommendation as Percent of Total
	All Funds	56	47	-15.6%	24	-49.0%	24	0.0%	0.0%
Behavioral Health and Therapy, Board of	State Government Special Revenue Fund	22	12	-45.9%	21	75.0%	21	0.0%	0.0%
	All Funds	22	12	-45.9%	21	75.0%	21	0.0%	0.0%
Pollution Control	General Fund	1,950	3,983	104.2%	3,970	-0.3%	5,060	27.5%	0.4%
	State Government Special Revenue Fund	-	-	-	-	-	-	-	0.0%
	Special Revenue Fund	1,730	6,789	292.5%	1,018	-85.0%	1,018	0.0%	0.1%
	Clean Water Fund	17,267	23,778	37.7%	-	-100.0%	-	-	0.0%
	Gift Fund	161	-	-100.0%	-	-	-	-	0.0%
	Environmental Fund	2,818	3,061	8.6%	3,159	3.2%	3,159	0.0%	0.3%
	Remediation Fund	27,264	42,482	55.8%	30,026	-29.3%	30,026	0.0%	2.4%
	Federal Fund	3,161	4,968	57.2%	4,989	0.4%	4,989	0.0%	0.4%
	Revolving Component Units Funds	-	-	-	-	-	-	-	0.0%
	All Funds	54,350	85,059	56.5%	43,163	-49.3%	44,253	2.5%	3.5%
Natural Resources	General Fund	2,351	2,753	17.1%	2,969	7.8%	2,969	0.0%	0.2%
	Special Revenue Fund	8,873	11,970	34.9%	10,208	-14.7%	10,208	0.0%	0.8%
	Environment and Natural Resource Fund	2,817	4,391	55.9%	-	-100.0%	-	-	0.0%
	DNR-Natural Resources Fund	4,661	3,497	-25.0%	3,456	-1.2%	3,456	0.0%	0.3%
	Game and Fish Fund	9,940	10,268	3.3%	10,799	5.2%	10,799	0.0%	0.9%
	Outdoor Heritage Fund	2,610	11,449	338.8%	-	-100.0%	-	-	0.0%
	Clean Water Fund	1,276	1,824	42.9%	-	-100.0%	-	-	0.0%
	Parks and Trails Fund	3,342	2,804	-16.1%	-	-100.0%	-	-	0.0%
	Endowment and Permanent School Fund	39	15	-62.0%	14	-6.2%	14	0.0%	0.0%
	Gift Fund	150	335	122.9%	529	57.9%	529	0.0%	0.0%
	Remediation Fund	1	102	15776.1%	203	100.0%	203	0.0%	0.0%
	Federal Fund	3,149	612	-80.6%	-	-100.0%	-	-	0.0%
	Capital-Building Funds	117	-	-100.0%	-	-	-	-	0.0%
	Special Revenue Funds not in the CFS	447	252	-43.7%	140	-44.4%	140	0.0%	0.0%
	Miscellaneous Agency Funds	2	18	747.1%	1	-94.4%	1	0.0%	0.0%
	All Funds	39,775	50,290	26.4%	28,320	-43.7%	28,320	0.0%	2.3%
Water and Soil Resources, Board of	General Fund	389	191	-50.8%	163	-14.6%	163	0.0%	0.0%
	Special Revenue Fund	352	630	78.6%	20	-96.8%	20	0.0%	0.0%
	Environment and Natural Resource Fund	1,018	657	-35.5%	-	-100.0%	-	-	0.0%
	Outdoor Heritage Fund	15	1,530	10407.7%	-	-100.0%	-	-	0.0%
	Clean Water Fund	1,422	1,010	-29.0%	-	-100.0%	-	-	0.0%
	Federal Fund	-	330	-	330	0.0%	330	0.0%	0.0%
	Capital-Building Funds	-	310	-	-	-100.0%	-	-	0.0%
	All Funds	3,197	4,658	45.7%	514	-89.0%	514	0.0%	0.0%
Minnesota Zoo	Special Revenue Fund	1,353	1,675	23.7%	1,492	-10.9%	1,492	0.0%	0.1%
	Environment and Natural Resource Fund	-	10	-	-	-100.0%	-	-	0.0%
	Arts & Cultural Heritage Fund	408	357	-12.5%	-	-100.0%	-	-	0.0%
	Gift Fund	405	239	-40.9%	130	-45.7%	130	0.0%	0.0%
	All Funds	2,166	2,281	5.3%	1,622	-28.9%	1,622	0.0%	0.1%
Agriculture	General Fund	1,471	1,181	-19.7%	772	-34.6%	772	0.0%	0.1%
	Special Revenue Fund	52	124	137.4%	94	-24.5%	94	0.0%	0.0%
	Agricultural Fund	1,147	1,361	18.7%	675	-50.4%	675	0.0%	0.1%
	Environment and Natural Resource Fund	281	393	39.7%	36	-90.8%	36	0.0%	0.0%
	Arts & Cultural Heritage Fund	2	-	-100.0%	-	-	-	-	0.0%
	Clean Water Fund	2,161	8,873	310.6%	-	-100.0%	7,250	0.0%	0.6%

Agency	Fund	FY 2012-13 Total	FY 2014-15 Total	Biennial Percent Change	FY 2016-17 Base Total	Biennial Percent Change	FY 2016-17 Governor's Recommendation	Percent Change from Base	Governor's Recommendation as Percent of Total
	Gift Fund	9	48	441.4%	11	-77.0%	11	0.0%	0.0%
	Remediation Fund	2,595	1,998	-23.0%	2,369	18.6%	2,369	0.0%	0.2%
	Federal Fund	913	627	-31.3%	769	22.5%	769	0.0%	0.1%
	Miscellaneous Agency Funds	-	-	-	-	-	-	-	0.0%
	All Funds	8,630	14,604	69.2%	4,726	-67.6%	11,976	153.4%	1.0%
Animal Health, Board of	General Fund	1,116	1,159	3.9%	1,001	-13.7%	1,001	0.0%	0.1%
	Special Revenue Fund	23	88	287.5%	90	1.8%	90	0.0%	0.0%
	Federal Fund	456	462	1.3%	474	2.5%	474	0.0%	0.0%
	All Funds	1,595	1,710	7.2%	1,565	-8.5%	1,565	0.0%	0.1%
Commerce	General Fund	371	679	83.2%	471	-30.6%	371	-21.2%	0.0%
	Special Revenue Fund	15,419	16,362	6.1%	14,562	-11.0%	16,146	10.9%	1.3%
	Petroleum Tank Release Cleanup Fund	277	526	89.9%	647	23.0%	647	0.0%	0.1%
	Federal Fund	756	2,991	295.4%	2,430	-18.7%	2,430	0.0%	0.2%
	Miscellaneous Agency Funds	-	-	-	-	-	-	-	0.0%
	All Funds	16,823	20,558	22.2%	18,110	-11.9%	19,594	8.2%	1.6%
Public Utilities Commission	General Fund	444	255	-42.5%	37	-85.5%	37	0.0%	0.0%
	Special Revenue Fund	8	-	-100.0%	-	-	-	-	0.0%
	Federal Fund	0	-	-100.0%	-	-	-	-	0.0%
	All Funds	453	255	-43.6%	37	-85.5%	37	0.0%	0.0%
Employment and Economic Development	General Fund	241	1,154	379.3%	998	-13.6%	1,448	45.1%	0.1%
	Special Revenue Fund	882	697	-20.9%	494	-29.1%	494	0.0%	0.0%
	Workforce Development Fund	305	88	-71.1%	18	-79.6%	18	0.0%	0.0%
	Gift Fund	156	68	-56.1%	159	132.4%	159	0.0%	0.0%
	Federal Fund	30,677	5,903	-80.8%	12,480	111.4%	12,480	0.0%	1.0%
	Miscellaneous Component Units Funds	1	1	-13.1%	2	100.0%	2	0.0%	0.0%
	All Funds	32,261	7,912	-75.5%	14,151	78.9%	14,601	3.2%	1.2%
Housing Finance	Miscellaneous Component Units Funds	2,422	3,090	27.6%	4,628	49.8%	4,628	0.0%	0.4%
	All Funds	2,422	3,090	27.6%	4,628	49.8%	4,628	0.0%	0.4%
Accountancy, Board of	General Fund	14	35	156.3%	22	-36.8%	22	0.0%	0.0%
	All Funds	14	35	156.3%	22	-36.8%	22	0.0%	0.0%
Architecture, Engineering, Land Surveying, La	General Fund	29	87	198.9%	40	-54.0%	40	0.0%	0.0%
	All Funds	29	87	198.9%	40	-54.0%	40	0.0%	0.0%
Cosmetologist Examiners, Board of	General Fund	1	4	327.2%	2	-53.5%	2	0.0%	0.0%
	All Funds	1	4	327.2%	2	-53.5%	2	0.0%	0.0%
Barber Examiners, Board of	General Fund	-	2	-	4	91.2%	4	0.0%	0.0%
	All Funds	-	2	-	4	91.2%	4	0.0%	0.0%
Labor and Industry	General Fund	22	92	318.9%	102	11.3%	102	0.0%	0.0%
	State Government Special Revenue Fund	15,590	15,608	0.1%	15,164	-2.8%	13,714	-9.6%	1.1%
	Special Revenue Fund	53	39	-26.6%	27	-29.8%	27	0.0%	0.0%
	Workforce Development Fund	0	-42.00	-11528.6%	-	-100.0%	-	-	0.0%
	Workers Compensation Special Fund	704	655	-7.0%	471	-28.0%	471	0.0%	0.0%
	Federal Fund	163	125	-23.4%	104	-16.7%	104	0.0%	0.0%
	All Funds	16,533	16,476	-0.3%	15,869	-3.7%	14,419	-9.1%	1.2%
Mediation Services, Board of	General Fund	29	134	365.5%	106	-20.9%	106	0.0%	0.0%
	All Funds	29	134	365.5%	106	-20.9%	106	0.0%	0.0%
Workers Compensation Court of Appeals	Workers Compensation Special Fund	0	2	1286.5%	4	100.0%	4	0.0%	0.0%
	All Funds	0	2	1286.5%	4	100.0%	4	0.0%	0.0%
Iron Range Resources and Rehabilitation Board	Iron Range Resources and Rehab Fund	376	654	73.9%	758	15.9%	758	0.0%	0.1%

Agency	Fund	FY 2012-13 Total	FY 2014-15 Total	Biennial Percent Change	FY 2016-17 Base Total	Biennial Percent Change	FY 2016-17 Governor's Recommendation	Percent Change from Base	Governor's Recommendation as Percent of Total
	Economic Protection Trust Fund	106	146	37.7%	202	38.4%	202	0.0%	0.0%
	Capital Funds	-	81	-	-	-100.0%	-	-	0.0%
	Miscellaneous Enterprise Funds	7,499	6,864	-8.5%	7,581	10.4%	7,581	0.0%	0.6%
	All Funds	7,982	7,745	-3.0%	8,541	10.3%	8,541	0.0%	0.7%
Science and Technology Authority	General Fund	0	-	-100.0%	-	-	-	-	0.0%
	Special Revenue Fund	166	-	-100.0%	-	-	-	-	0.0%
	Federal Fund	35	-	-100.0%	-	-	-	-	0.0%
	All Funds	200	-	-100.0%	-	-	-	-	0.0%
Explore Minnesota Tourism	General Fund	7,835	15,908	103.0%	14,373	-9.7%	14,373	0.0%	1.1%
	Special Revenue Fund	2,362	1,713	-27.4%	410	-76.1%	410	0.0%	0.0%
	All Funds	10,197	17,622	72.8%	14,783	-16.1%	14,783	0.0%	1.2%
Public Facilities Authority	Special Revenue Fund	-	6	-	-	-100.0%	-	-	0.0%
	Revolving Component Units Funds	299	267	-10.9%	396	48.5%	396	0.0%	0.0%
	All Funds	299	273	-9.0%	396	45.3%	396	0.0%	0.0%
Legislature	General Fund	1,682	2,615	55.4%	1,711	-34.6%	1,711	0.0%	0.1%
	Special Revenue Fund	134	449	235.5%	308	-31.3%	308	0.0%	0.0%
	Environment and Natural Resource Fund	3	119	3541.1%	-	-100.0%	-	-	0.0%
	Outdoor Heritage Fund	185	448	142.3%	-	-100.0%	-	-	0.0%
	Arts & Cultural Heritage Fund	35	18	-48.0%	-	-100.0%	-	-	0.0%
	Clean Water Fund	13	30	133.8%	-	-100.0%	-	-	0.0%
	Parks and Trails Fund	7	13	80.3%	-	-100.0%	-	-	0.0%
	Health Care Access Fund	-	32	-	-	-100.0%	-	-	0.0%
	Gift Fund	(21)	45	-318.4%	-	-100.0%	-	-	0.0%
	Federal Fund	14	456	3061.7%	-	-100.0%	-	-	0.0%
	All Funds	2,053	4,225	105.8%	2,019	-52.2%	2,019	0.0%	0.2%
Governor, Office of the	General Fund	94	25	-73.3%	32	26.9%	32	0.0%	0.0%
	Special Revenue Fund	140	118	-15.5%	-	-100.0%	-	-	0.0%
	All Funds	234	144	-38.8%	32	-77.7%	32	0.0%	0.0%
State Auditor	General Fund	159	46	-71.3%	62	35.8%	62	0.0%	0.0%
	Special Revenue Fund	127	332	161.6%	45	-86.4%	45	0.0%	0.0%
	Miscellaneous Enterprise Funds	-	164	-	164	-0.1%	164	0.0%	0.0%
	All Funds	286	541	89.4%	271	-50.0%	271	0.0%	0.0%
Attorney General	General Fund	167	272	62.9%	290	6.5%	290	0.0%	0.0%
	State Government Special Revenue Fund	-	1	-	2	90.7%	2	0.0%	0.0%
	Special Revenue Fund	1	-	-100.0%	-	-	-	-	0.0%
	Federal Fund	11	15	41.8%	31	100.0%	31	0.0%	0.0%
	Miscellaneous Agency Funds	244	21	-91.2%	-	-100.0%	-	-	0.0%
	All Funds	423	310	-26.7%	323	4.0%	323	0.0%	0.0%
Secretary of State	General Fund	377	892	136.5%	803	-9.9%	803	0.0%	0.1%
	Special Revenue Fund	870	356	-59.1%	94	-73.6%	94	0.0%	0.0%
	Federal Fund	287	-	-100.0%	-	-	-	-	0.0%
	All Funds	1,534	1,248	-18.7%	897	-28.1%	897	0.0%	0.1%
Campaign Finance and Public Disclosure Board	General Fund	26	365	1328.6%	206	-43.6%	206	0.0%	0.0%
	All Funds	26	365	1328.6%	206	-43.6%	206	0.0%	0.0%
Investment Board	Special Revenue Fund	116	240	107.0%	300	25.2%	300	0.0%	0.0%
	Investment Pools	892	1,486	66.6%	2,000	34.6%	2,000	0.0%	0.2%
	All Funds	1,008	1,726	71.2%	2,300	33.3%	2,300	0.0%	0.2%
MN.IT Services	General Fund	854	8,046	842.7%	768	-90.5%	768	0.0%	0.1%

Agency	Fund	FY 2012-13 Total	FY 2014-15 Total	Biennial Percent Change	FY 2016-17 Base Total	Biennial Percent Change	FY 2016-17 Governor's Recommendation	Percent Change from Base	Governor's Recommendation as Percent of Total
	Special Revenue Fund	7,117	18,415	158.7%	6,088	-66.9%	6,088	0.0%	0.5%
	Clean Water Fund	11	-	-100.0%	-	-	-	-	0.0%
	Federal Fund	79	32	-59.4%	-	-100.0%	-	-	0.0%
	Miscellaneous Internal Service Funds	3,687	55,480	1404.8%	86,911	56.7%	86,911	0.0%	6.9%
	All Funds	11,747	81,973	597.8%	93,767	14.4%	93,767	0.0%	7.5%
Administrative Hearings, Office of	General Fund	10	24	146.5%	-	-100.0%	-	-	0.0%
	Workers Compensation Special Fund	681	110	-83.9%	174	58.9%	174	0.0%	0.0%
	Miscellaneous Internal Service Funds	523	1,044	99.7%	915	-12.4%	915	0.0%	0.1%
	All Funds	1,214	1,178	-2.9%	1,089	-7.6%	1,089	0.0%	0.1%
Administration	General Fund	1,263	3,143	148.8%	73	-97.7%	737	909.6%	0.1%
	Special Revenue Fund	4,696	4,784	1.9%	5,064	5.9%	5,064	0.0%	0.4%
	Arts & Cultural Heritage Fund	243	205	-15.8%	-	-100.0%	-	-	0.0%
	Gift Fund	18	132	646.6%	-	-100.0%	-	-	0.0%
	Federal Fund	3,696	402	-89.1%	168	-58.3%	168	0.0%	0.0%
	Capital Funds	-	1,200	-	2,500	108.3%	2,500	0.0%	0.2%
	Capital-Building Funds	386	11,608	2908.5%	15,248	31.4%	15,248	0.0%	1.2%
	Administration Enterprise Funds	618	1,652	167.3%	2,264	37.0%	2,264	0.0%	0.2%
	Administration Internal Service Funds	4,460	4,298	-3.6%	1,984	-53.8%	1,984	0.0%	0.2%
	All Funds	15,379	27,425	78.3%	27,301	-0.5%	27,965	2.4%	2.2%
Capitol Area Architectural and Planning Board	General Fund	-	-	-	-	-	-	-	0.0%
	All Funds	-	-	-	-	-	-	-	0.0%
Management and Budget	General Fund	1,581	3,370	113.1%	1,276	-62.1%	1,276	0.0%	0.1%
	Special Revenue Fund	2,030	2,365	16.5%	706	-70.1%	706	0.0%	0.1%
	Capital-Building Funds	24,319	2,957	-87.8%	-	-100.0%	-	-	0.0%
	Miscellaneous Enterprise Funds	14,315	28,653	100.2%	29,600	3.3%	29,600	0.0%	2.4%
	MMB Internal Service Funds	16,722	81,938	390.0%	73,750	-10.0%	73,750	0.0%	5.9%
	Miscellaneous Agency Funds	19	(19)	-200.0%	-	-100.0%	-	-	0.0%
	All Funds	58,987	119,264	102.2%	105,332	-11.7%	105,332	0.0%	8.4%
Minnesota Revenue	General Fund	12,632	3,990	-68.4%	3,532	-11.5%	3,532	0.0%	0.3%
	Special Revenue Fund	27	-	-100.0%	-	-	-	-	0.0%
	Health Care Access Fund	0	61	69284.9%	5	-91.8%	5	0.0%	0.0%
	Highway Users Tax Distribution Fund	97	256	163.3%	54	-78.9%	54	0.0%	0.0%
	Environmental Fund	13	18	39.2%	1	-94.3%	1	0.0%	0.0%
	Capital-Building Funds	980	-	-100.0%	-	-	-	-	0.0%
	All Funds	13,749	4,325	-68.5%	3,592	-16.9%	3,592	0.0%	0.3%
Black Minnesotans, Council on	General Fund	28	103	270.0%	45	-56.5%	45	0.0%	0.0%
	Special Revenue Fund	124	-	-100.0%	-	-	-	-	0.0%
	Gift Fund	5	-	-100.0%	-	-	-	-	0.0%
	All Funds	156	103	-33.9%	45	-56.5%	45	0.0%	0.0%
Chicano/Latino Affairs Council	General Fund	18	26	46.7%	5	-80.6%	5	0.0%	0.0%
	All Funds	18	26	46.7%	5	-80.6%	5	0.0%	0.0%
Asian-Pacific Minnesotans, Council on	General Fund	6	61	845.6%	15	-75.5%	15	0.0%	0.0%
	Special Revenue Fund	0	-	-100.0%	-	-	-	-	0.0%
	All Funds	7	61	803.7%	15	-75.5%	15	0.0%	0.0%
Indian Affairs Council	General Fund	10	56	448.4%	50	-11.3%	50	0.0%	0.0%
	Arts & Cultural Heritage Fund	49	-	-100.0%	-	-	-	-	0.0%
	Federal Fund	86	-	-100.0%	-	-	-	-	0.0%
	All Funds	145	56	-61.1%	50	-11.3%	50	0.0%	0.0%

Agency	Fund	FY 2012-13 Total	FY 2014-15 Total	Biennial Percent Change	FY 2016-17 Base Total	Biennial Percent Change	FY 2016-17 Governor's Recommendation	Percent Change from Base	Governor's Recommendation as Percent of Total
Arts Board	General Fund	48	24	-49.0%	48	96.6%	48	0.0%	0.0%
	Special Revenue Fund	1	-	-100.0%	-	-	-	-	0.0%
	Arts & Cultural Heritage Fund	63	111	77.1%	-	-100.0%	-	-	0.0%
	Federal Fund	76	77	2.5%	4	-94.8%	4	0.0%	0.0%
	All Funds	187	213	14.0%	52	-75.6%	52	0.0%	0.0%
Veterans Affairs	General Fund	1,734	1,149	-33.8%	1,202	4.6%	1,202	0.0%	0.1%
	Special Revenue Fund	4,089	5,675	38.8%	2,999	-47.2%	2,999	0.0%	0.2%
	Gift Fund	49	19	-60.9%	9	-53.5%	9	0.0%	0.0%
	Federal Fund	647	217	-66.5%	-	-100.0%	-	-	0.0%
	Miscellaneous Agency Funds	1	-	-100.0%	-	-	-	-	0.0%
All Funds	6,521	7,060	8.3%	4,210	-40.4%	4,210	0.0%	0.3%	
Military Affairs	General Fund	287	464	61.8%	467	0.6%	467	0.0%	0.0%
	Special Revenue Fund	161	165	2.3%	20	-87.9%	20	0.0%	0.0%
	Federal Fund	43,112	43,625	1.2%	68,311	56.6%	68,311	0.0%	5.5%
	Capital-Building Funds	-	40	-	-	-100.0%	-	-	0.0%
All Funds	43,560	44,294	1.7%	68,798	55.3%	68,798	0.0%	5.5%	
MMB Non-operating	General Fund	957	436	-54.4%	-	-100.0%	-	-	0.0%
	Debt Service Fund	25	-	-100.0%	-	-	-	-	0.0%
	Capital-Building Funds	290	-	-100.0%	-	-	-	-	0.0%
	Miscellaneous Internal Service Funds	10	-	-100.0%	-	-	-	-	0.0%
	Plan Pension Trust Funds	34	-	-100.0%	-	-	-	-	0.0%
All Funds	1,316	436	-66.9%	-	-100.0%	-	-	0.0%	
MMB Treasury-Non Operating	Miscellaneous Component Units Funds	5	-	-100.0%	-	-	-	-	0.0%
	All Funds	5	-	-100.0%	-	-	-	-	0.0%
Racing Commission	Special Revenue Fund	1,493	2,016	35.1%	2,206	9.4%	2,206	0.0%	0.2%
	All Funds	1,493	2,016	35.1%	2,206	9.4%	2,206	0.0%	0.2%
Gambling Control Board	Special Revenue Fund	3	0	-95.5%	-	-100.0%	-	-	0.0%
	All Funds	3	0	-95.5%	-	-100.0%	-	-	0.0%
Minnesota State Retirement System	Miscellaneous Pension Trust Funds	6,181	14,824	139.8%	11,337	-23.5%	11,337	0.0%	0.9%
	All Funds	6,181	14,824	139.8%	11,337	-23.5%	11,337	0.0%	0.9%
Public Employees Retirement Association	Plan Pension Trust Funds	795	1,490	87.5%	2,247	50.8%	2,247	0.0%	0.2%
	All Funds	795	1,490	87.5%	2,247	50.8%	2,247	0.0%	0.2%
Teachers Retirement Association	Plan Pension Trust Funds	2,258	4,692	107.8%	4,360	-7.1%	4,360	0.0%	0.3%
	All Funds	2,258	4,692	107.8%	4,360	-7.1%	4,360	0.0%	0.3%
Transportation	General Fund	540	1,970	265.1%	1,211	-38.6%	1,211	0.0%	0.1%
	Transit Assistance Fund	0	57	14720.5%	12	-79.1%	12	0.0%	0.0%
	State Government Special Revenue Fund	37	88	139.4%	86	-1.9%	86	0.0%	0.0%
	Special Revenue Fund	9,175	9,182	0.1%	4,971	-45.9%	4,971	0.0%	0.4%
	Municipal State Aid Street Fund	1,609	3,287	104.2%	3,640	10.7%	3,640	0.0%	0.3%
	County State Aid Highway Fund	4,625	9,750	110.8%	12,896	32.3%	13,480	4.5%	1.1%
	Trunk Highway Fund	152,054	148,351	-2.4%	124,560	-16.0%	315,276	153.1%	25.2%
	State Airports Fund	3,512	4,344	23.7%	3,843	-11.5%	3,843	0.0%	0.3%
	Federal Fund	52,325	39,269	-25.0%	39,178	-0.2%	39,178	0.0%	3.1%
	Capital Funds	-	2	-	4	100.0%	4	0.0%	0.0%
	Capital-Building Funds	-	-	-	-	-	-	-	0.0%
	All Funds	223,877	216,301	-3.4%	190,401	-12.0%	381,701	100.5%	30.5%
Public Safety - Transportation	General Fund	52	182	251.9%	158	-13.0%	158	0.0%	0.0%
	State Government Special Revenue Fund	15	-	-100.0%	-	-	-	-	0.0%

Agency	Fund	FY 2012-13 Total	FY 2014-15 Total	Biennial Percent Change	FY 2016-17 Base Total	Biennial Percent Change	FY 2016-17 Governor's Recommendation	Percent Change from Base	Governor's Recommendation as Percent of Total
	Special Revenue Fund	18,085	31,854	76.1%	1,522	-95.2%	1,522	0.0%	0.1%
	Gift Fund	1	-	-100.0%	-	-	-	-	0.0%
	Trunk Highway Fund	589	432	-26.7%	435	0.7%	435	0.0%	0.0%
	Highway Users Tax Distribution Fund	2	15	762.5%	30	100.0%	30	0.0%	0.0%
	Federal Fund	7,759	17,403	124.3%	18,111	4.1%	18,111	0.0%	1.4%
	Miscellaneous Agency Funds	-	0	-100.0%	-	-	-	-	0.0%
	All Funds	26,503	49,886	88.2%	20,256	-59.4%	20,256	0.0%	1.6%
Private Detective Board	General Fund	2	0	-90.7%	-	-100.0%	-	-	0.0%
	All Funds	2	0	-90.7%	-	-100.0%	-	-	0.0%
Peace Officer Standards and Training Board	General Fund	-	-	-	-	-	-	-	0.0%
	Special Revenue Fund	2	2	4.9%	3	55.0%	3	0.0%	0.0%
	All Funds	2	2	4.9%	3	55.0%	3	0.0%	0.0%
Supreme Court	General Fund	3,198	6,235	94.9%	4,756	-23.7%	4,756	0.0%	0.4%
	Special Revenue Fund	118	62	-47.4%	45	-27.5%	45	0.0%	0.0%
	Federal Fund	3,943	4,199	6.5%	4,116	-2.0%	4,116	0.0%	0.3%
	All Funds	7,259	10,495	44.6%	8,917	-15.0%	8,917	0.0%	0.7%
Legal Professions Boards	Special Revenue Fund	1,343	971	-27.7%	649	-33.2%	649	0.0%	0.1%
	All Funds	1,343	971	-27.7%	649	-33.2%	649	0.0%	0.1%
Court Of Appeals	General Fund	864	3	-99.7%	6	100.0%	6	0.0%	0.0%
	All Funds	864	3	-99.7%	6	100.0%	6	0.0%	0.0%
District Courts	General Fund	15,531	18,638	20.0%	18,887	1.3%	18,887	0.0%	1.5%
	Special Revenue Fund	788	1,045	32.6%	1,050	0.5%	1,050	0.0%	0.1%
	Gift Fund	42	124	196.9%	-	-100.0%	-	-	0.0%
	Federal Fund	3,278	7,440	127.0%	7,164	-3.7%	7,164	0.0%	0.6%
	Miscellaneous Agency Funds	-	4	-100.0%	-	-	-	-	0.0%
	All Funds	19,639	27,251	38.8%	27,101	-0.6%	27,101	0.0%	2.2%
Judicial Standards, Board on	General Fund	647	445	-31.2%	314	-29.5%	314	0.0%	0.0%
	All Funds	647	445	-31.2%	314	-29.5%	314	0.0%	0.0%
Guardian ad Litem Board	General Fund	1,783	1,247	-30.1%	1,636	31.1%	1,636	0.0%	0.1%
	Special Revenue Fund	226	482	113.2%	200	-58.5%	200	0.0%	0.0%
	All Funds	2,009	1,729	-13.9%	1,836	6.2%	1,836	0.0%	0.1%
Public Defense, Board of	General Fund	3,295	3,618	9.8%	3,796	4.9%	3,796	0.0%	0.3%
	Special Revenue Fund	876	1,195	36.4%	-	-100.0%	-	-	0.0%
	Gift Fund	-	18	-	-	-100.0%	-	-	0.0%
	Federal Fund	315	458	45.5%	-	-100.0%	-	-	0.0%
	All Funds	4,486	5,289	17.9%	3,796	-28.2%	3,796	0.0%	0.3%
Tax Court	General Fund	20	90	353.1%	86	-4.5%	110	27.9%	0.0%
	All Funds	20	90	353.1%	86	-4.5%	110	27.9%	0.0%
Human Rights	General Fund	528	12	-97.8%	-	-100.0%	-	-	0.0%
	Special Revenue Fund	5	5	-7.7%	6	26.6%	6	0.0%	0.0%
	All Funds	533	17	-96.9%	6	-63.8%	6	0.0%	0.0%
Corrections	General Fund	74,015	97,063	31.1%	100,368	3.4%	100,368	0.0%	8.0%
	Special Revenue Fund	843	883	4.8%	608	-31.1%	608	0.0%	0.0%
	Gift Fund	0	3	660.4%	-	-100.0%	-	-	0.0%
	Federal Fund	1,615	2,718	68.3%	1,755	-35.4%	1,755	0.0%	0.1%
	Miscellaneous Enterprise Funds	1,442	1,221	-15.4%	1,132	-7.2%	1,132	0.0%	0.1%
	Miscellaneous Agency Funds	68	49	-28.4%	16	-67.3%	16	0.0%	0.0%
	All Funds	77,984	101,936	30.7%	103,879	1.9%	103,879	0.0%	8.3%

Agency	Fund	FY 2012-13 Total	FY 2014-15 Total	Biennial Percent Change	FY 2016-17 Base Total	Biennial Percent Change	FY 2016-17 Governor's Recommendation	Percent Change from Base	Governor's Recommendation as Percent of Total
Sentencing Guidelines Commission	General Fund	128	25	-80.4%	-	-100.0%	-		0.0%
	All Funds	128	25	-80.4%	-	-100.0%	-		0.0%
Public Safety - Public Safety	General Fund	6,126	3,309	-46.0%	8,431	154.8%	8,431	0.0%	0.7%
	State Government Special Revenue Fund	574	2,635	359.2%	2,577	-2.2%	5,603	117.4%	0.4%
	Special Revenue Fund	1,861	2,588	39.0%	2,298	-11.2%	2,298	0.0%	0.2%
	Gift Fund	20	34	72.6%	30	-11.8%	30	0.0%	0.0%
	Trunk Highway Fund	66	18	-73.1%	10	-43.3%	10	0.0%	0.0%
	Federal Fund	3,607	4,995	38.5%	832	-83.3%	832	0.0%	0.1%
	All Funds	12,253	13,579	10.8%	14,178	4.4%	17,204	21.3%	1.4%
STATEWIDE	All Funds	971,970	1,236,714	27.2%	1,048,724	-15.2%	1,253,337	19.5%	100.0%

Professional and Technical Contract Report

Table Two: Professional and Technical Contracts by Fund

(Dollars in Thousands)

	FY 2012-13 Total	FY 2014-15 Total	Biennial Percent Change	FY 2016-17 Base Total	Biennial Percent Change	FY 2016-17 Governor's Recommendation	Percent Change from Base	Governor's Recommendation as Percent of Total
General Fund	215,315	272,109	26.4%	264,038	-3.0%	266,185	0.8%	21.2%
Transit Assistance Fund	0	57	14720.5%	12	-79.1%	12	0.0%	0.0%
Medical Education Endowment Fund	2,406	1,798	-25.2%	-	-100.0%	-	-	0.0%
State Government Special Revenue Fund	25,746	27,162	5.5%	22,638	-16.7%	24,214	7.0%	1.9%
Special Revenue Fund	134,816	180,562	33.9%	85,950	-52.4%	87,534	1.8%	7.0%
Agricultural Fund	1,147	1,361	18.7%	675	-50.4%	675	0.0%	0.1%
Environment and Natural Resource Fund	4,535	5,569	22.8%	36	-99.4%	36	0.0%	0.0%
DNR-Natural Resources Fund	4,661	3,497	-25.0%	3,456	-1.2%	3,456	0.0%	0.3%
Game and Fish Fund	9,940	10,268	3.3%	10,799	5.2%	10,799	0.0%	0.9%
Outdoor Heritage Fund	2,809	13,427	378.0%	-	-100.0%	-	-	0.0%
Arts & Cultural Heritage Fund	1,484	1,520	2.4%	-	-100.0%	-	-	0.0%
Clean Water Fund	22,606	36,348	60.8%	-	-100.0%	8,006	-	0.6%
Parks and Trails Fund	3,349	2,817	-15.9%	-	-100.0%	-	-	0.0%
Petroleum Tank Release Cleanup Fund	277	526	89.9%	647	23.0%	647	0.0%	0.1%
Health Care Access Fund	10,040	9,221	-8.2%	3,208	-65.2%	3,208	0.0%	0.3%
Iron Range Resources and Rehab Fund	376	654	73.9%	758	15.9%	758	0.0%	0.1%
Economic Protection Trust Fund	106	146	37.7%	202	38.4%	202	0.0%	0.0%
Workforce Development Fund	305	46	-85.0%	18	-60.9%	18	0.0%	0.0%
Endowment and Permanent School Fund	39	15	-62.0%	14	-6.2%	14	0.0%	0.0%
Gift Fund	1,041	1,076	3.4%	868	-19.4%	868	0.0%	0.1%
Municipal State Aid Street Fund	1,609	3,287	104.2%	3,640	10.7%	3,640	0.0%	0.3%
County State Aid Highway Fund	4,625	9,750	110.8%	12,896	32.3%	13,480	4.5%	1.1%
Trunk Highway Fund	152,709	148,801	-2.6%	125,006	-16.0%	315,722	152.6%	25.2%
Highway Users Tax Distribution Fund	99	271	173.8%	84	-69.0%	84	0.0%	0.0%
State Airports Fund	3,512	4,344	23.7%	3,843	-11.5%	3,843	0.0%	0.3%
Environmental Fund	2,831	3,221	13.8%	3,292	2.2%	3,292	0.0%	0.3%
Remediation Fund	29,860	44,581	49.3%	32,598	-26.9%	32,598	0.0%	2.6%
Workers Compensation Special Fund	1,385	766	-44.7%	650	-15.2%	650	0.0%	0.1%
Federal Fund	242,559	226,481	-6.6%	224,013	-1.1%	224,013	0.0%	17.9%
Federal TANF Reserve Fund	164	134	-18.6%	60	-55.1%	60	0.0%	0.0%
Capital Funds	-	1,283	-	2,504	95.1%	2,504	0.0%	0.2%
Capital-Building Funds	26,093	14,915	-42.8%	15,248	2.2%	15,248	0.0%	1.2%
Reinvest In Minnesota - Gifts Fund	447	252	-43.7%	140	-44.4%	140	0.0%	0.0%
DHS Enterprise Funds	614	1,156	88.4%	833	-27.9%	833	0.0%	0.1%

	FY 2012-13 Total	FY 2014-15 Total	Biennial Percent Change	FY 2016-17 Base Total	Biennial Percent Change	FY 2016-17 Governor's Recommendation	Percent Change from Base	Governor's Recommendation as Percent of Total
Miscellaneous Enterprise Funds	23,944	37,474	56.5%	38,597	3.0%	38,597	0.0%	3.1%
Administration Enterprise Funds	646	1,733	168.3%	2,409	39.0%	2,409	0.0%	0.2%
Administration Internal Service Funds	4,460	4,298	-3.6%	1,984	-53.8%	1,984	0.0%	0.2%
MMB Internal Service Funds	16,722	81,938	390.0%	73,750	-10.0%	73,750	0.0%	5.9%
Miscellaneous Internal Service Funds	4,220	56,525	1239.6%	87,826	55.4%	87,826	0.0%	7.0%
Miscellaneous Agency Funds	342	78	-77.3%	17	-78.1%	17	0.0%	0.0%
Plan Pension Trust Funds	3,087	6,183	100.3%	6,607	6.9%	6,607	0.0%	0.5%
Miscellaneous Pension Trust Funds	6,181	14,824	139.8%	11,337	-23.5%	11,337	0.0%	0.9%
Investment Pools	892	1,486	66.6%	2,000	34.6%	2,000	0.0%	0.2%
Miscellaneous Component Units Funds	3,649	4,486	23.0%	5,672	26.4%	5,672	0.0%	0.5%
Revolving Component Units Funds	299	267	-10.9%	396	48.5%	396	0.0%	0.0%
All Funds Total	971,970	1,236,714	27.2%	1,048,724	-15.2%	1,253,337	19.5%	100.0%

Professional and Technical Contract Report

Table Three: Professional and Technical Contracts by Bill Area

(Dollars in Thousands)

	FY 2012-13 Total	FY 2014-15 Total	Biennial Percent Change	FY 2016-17 Base Total	Biennial Percent Change	FY 2016-17 Governor's Recommendation	Governor's Recommendation Percent Change from Base	Governor's Recommendation as Percent of Total
E-12 Education	68,861	69,050	0.3%	68,522	-0.8%	68,522	0.0%	5.5%
Higher Education	4,549	4,810	5.7%	2,528	-47.4%	2,528	0.0%	0.2%
Health and Human Services	154,771	184,041	18.9%	119,190	-35.2%	119,965	0.7%	9.6%
Environment and Agriculture	109,714	158,602	44.6%	79,910	-49.6%	88,250	10.4%	7.0%
Economic Development	87,242	74,194	-15.0%	76,692	3.4%	77,176	0.6%	6.2%
State Government and Veterans	169,283	317,996	87.8%	330,454	3.9%	331,118	0.2%	26.4%
Transportation	250,380	266,188	6.3%	210,658	-20.9%	401,958	90.8%	32.1%
Public Safety and Judiciary	127,170	161,833	27.3%	160,771	-0.7%	163,821	1.9%	13.1%
STATEWIDE	971,970	1,236,714	27.2%	1,048,724	-15.2%	1,253,337	19.5%	100.0%