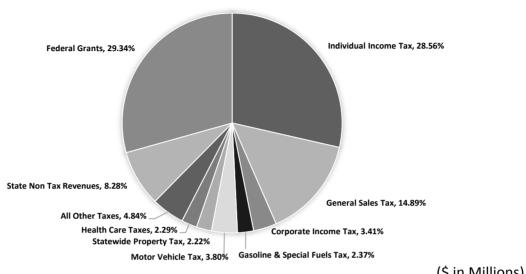
2016-17 Biennium Where All Funds Dollars Come From November Forecast Budget

2016-17 Biennium

- \$ 76,651 Million Revenues
- \$ 7,457 Million Balance Forward



	(\$ in Millions)	
Forcast Balance Forward	\$	7,457
Tax Revenues:		
Individual Income Tax	\$	21,822
General Sales Tax		11,376
Corporate Income Tax		2,605
Gasoline & Special Fuels Tax		1,807
Motor Vehicle Tax		2,906
Statewide Property Tax		1,694
Health Care Taxes		1,751
All Other Taxes		3,699
Subtotal Tax Revenues	\$	47,659
State Non Tax Revenues		6,323
Federal Grants		22,416
SUBTOTAL CURRENT RESOURCES	\$	76,398
Transfer from Other Funds	\$	253
TOTAL AVAILABLE RESOURCES, FY 2016-17	\$	84,108
less: Estimated Expenditures	\$	76,163
Balance Before Reserves		7,946
Budget Reserves		4,857
Appropriations Carried Forward	<u> </u>	3
Projected Balance	\$	3,086

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2018-19 Biennium Where All Funds Dollars Come From November Forecast Budget

2018-19 Biennium \$ 80,891 Million Revenues \$ 8,000 Million Balance Forward Federal Grants, 30.17% Individual Income Tax, 29.86% State Non Tax Revenues, 6.27% All Other Taxes, 4.64% Health Care Taxes, 2.32% Statewide Property Tax, 2.16%

Motor Vehicle Tax, 3.98% Gasoline & Special Fuels Tax, 2.26%

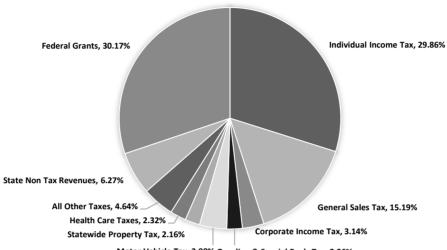
		(\$ in Millions)	
Forcast Balance Forward	\$	8,000	
Tax Revenues:			
Individual Income Tax	\$	24,120	
General Sales Tax		12,269	
Corporate Income Tax		2,540	
Gasoline & Special Fuels Tax		1,829	
Motor Vehicle Tax		3,213	
Statewide Property Tax		1,745	
Health Care Taxes		1,873	
All Other Taxes		3,744	
Subtotal Tax Revenues	\$	51,332	
State Non Tax Revenues		5,066	
Federal Grants		24,368	
SUBTOTAL CURRENT RESOURCES	\$	80,766	
Transfer from Other Funds	\$	125	
TOTAL AVAILABLE RESOURCES, FY 2018-19	\$	88,891	
less: Estimated Expenditures	\$	78,562	
Balance Before Reserves		10,329	
Budget Reserves		5,074	
Appropriations Carried Forward	<u> </u>	3	
Projected Balance	\$	5,252	



2020-21 Biennium Where All Funds Dollars Come From November Forecast Budget

2020-21 Biennium

- \$ 85,263 Million Revenues
- \$ 10,392 Million Balance Forward



Motor Vehicle Tax, 3.98% Gasoline & Special Fuels Tax, 2.26%

		(\$ in Millions)	
Forcast Balance Forward	\$	10,392	
Tax Revenues:			
Individual Income Tax	\$	26,213	
General Sales Tax		13,154	
Corporate Income Tax		2,647	
Gasoline & Special Fuels Tax		1,833	
Motor Vehicle Tax		3,424	
Statewide Property Tax		1,833	
Health Care Taxes		1,022	
All Other Taxes		3,869	
Subtotal Tax Revenues	\$	53,995	
State Non Tax Revenues		5,122	
Federal Grants		26,019	
SUBTOTAL CURRENT RESOURCES	\$	85,135	
Transfer from Other Funds	\$	127	
TOTAL AVAILABLE RESOURCES, FY 2020-21	\$	95,655	
less: Estimated Expenditures	\$	82,818	
Balance Before Reserves		12,837	
Budget Reserves		5,317	
Appropriations Carried Forward		3	
Projected Balance	\$	7,517	

