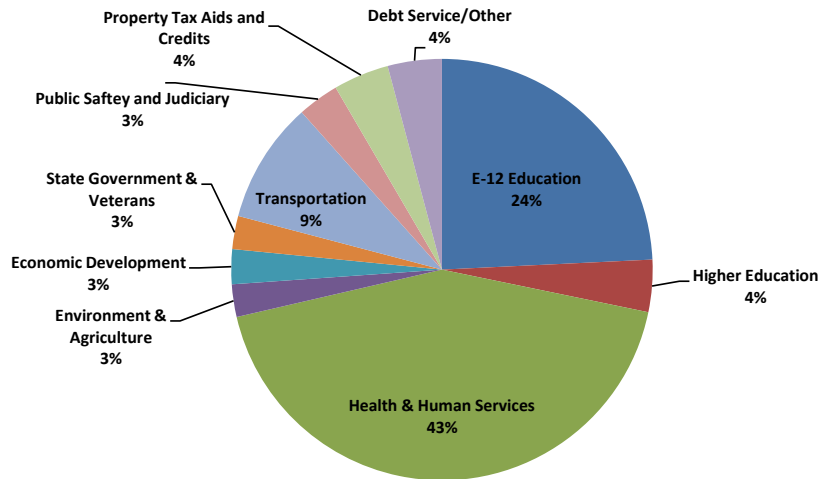


**2016-17 Biennium
Where All Funds Dollars Go
February Forecast Budget**

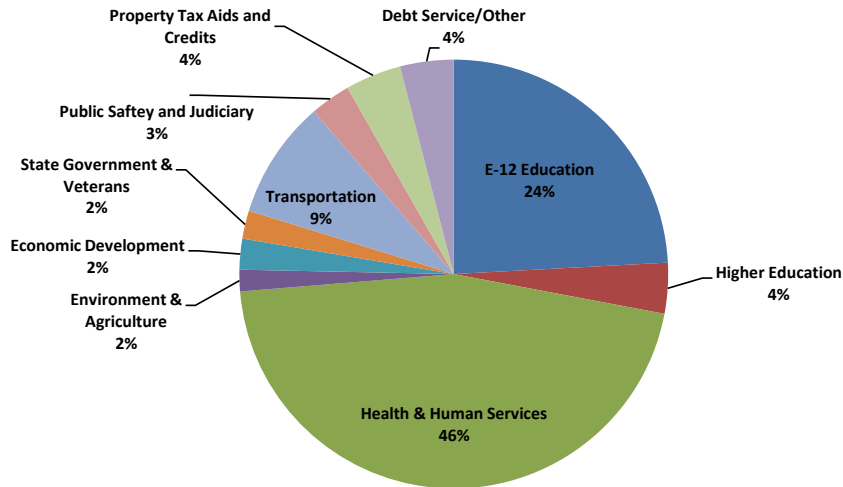
**2016-17 Biennium
\$76,540 Million Spending
\$4,422 Million Budget Reserve**



	(\$ in Millions)
TOTAL AVAILABLE RESOURCES, FY 2016-17	\$ 84,237
Omnibus Bills:	
E-12 Education	\$ 19,023
Higher Education	3,140
Health & Human Services	33,857
Environment & Agriculture	1,961
Economic Development	2,096
State Government & Veterans	1,995
Transportation	7,307
Public Safety and Judiciary	2,490
Property Tax Aids and Credits	3,346
Debt Service/Other	3,258
Inter-Fund Expenditure Adjustment	(1,933)
Subtotal-Omnibus Bills	<u>\$ 76,540</u>
TOTAL ESTIMATED EXPENDITURES, FY 2016-17	\$ 76,540
Balance Before Reserves	\$ 7,697
Budget Reserves	4,422
Appropriations Carried Forward	29
Projected Balance	<u><u>\$ 3,246</u></u>

**2018-19 Biennium
Where All Funds Dollars Go
February Forecast Budget**

**2018-19 Biennium
\$79,944 Million Spending
\$4,530 Million Budget Reserve**



	(\$ in Millions)
TOTAL AVAILABLE RESOURCES, FY 2018-19	\$ 90,467
Omnibus Bills:	
E-12 Education	\$ 19,748
Higher Education	3,124
Health & Human Services	37,394
Environment & Agriculture	1,326
Economic Development	1,901
State Government & Veterans	1,738
Transportation	7,294
Public Safety and Judiciary	2,498
Property Tax Aids and Credits	3,448
Debt Service/Other	3,300
Inter-Fund Expenditure Adjustment	(1,827)
Subtotal-Omnibus Bills	<u>\$ 79,944</u>
TOTAL ESTIMATED EXPENDITURES, FY 2018-19	\$ 79,944
Balance Before Reserves	\$ 10,523
Budget Reserves	4,530
Appropriations Carried Forward	33
Projected Balance	<u><u>\$ 5,960</u></u>