



2015 Budget

Arlington Transportation Benefit District



Arlington, Washington

TABLE OF CONTENTS

Budget Message

On April 1, 2013 the Arlington City Council passed Ordinance #2013-005, which created a Transportation Benefit District (TBD) in the City of Arlington. A TBD is a quasi-municipal corporation and independent taxing district created for the sole purpose of acquiring, constructing, improving, providing, and funding transportation improvements within the City limits of Arlington. It has the authority to impose certain taxes and fees, either through a vote of the people or Board action, for transportation purposes. The TBD is governed by the members of the Arlington City Council acting as the District's Board of Directors. The Mayor serves as Chair of the Board.

In August, 2013 the voters of Arlington approved the ballot measure to provide for a rate increase of two-tenths of one percent on the sales and use tax within the city limits.

The TBD budget was prepared with the input from the Board and from City Staff.

Continuous investment for improvements and maintenance of the City's residential and commercial street infrastructure is the Board's primary concern. The funding dedicated for the preservation and maintenance of the City's transportation infrastructure has been dramatically reduced due to the passage of Initiative 695 and Initiative 776 in 2002, resulting in the significant loss of Motor Vehicle Excise Taxes and local vehicle license fees. The economic recession has also limited additional City funding.

In 2015 the TBD anticipates the receipt of approximately \$800,000 in revenue. This revenue is from the voter approved sales tax.

The Public Works Department of the City has prepared a lengthy list of road improvements to be completed. The projects will be spread over ten years.

Policies and Procedures

The Board adopted "Rules of Procedures" for the TBD to govern the conduct of their meeting and to increase meeting efficiency and effectiveness and to manage or reduce any conflict.

The Board also executed an Interlocal Agreement with the City of Arlington to make the most efficient use of their powers by enabling them to cooperate on the basis of mutual advantage and to help manage and operate the District and to make any transportation improvements consistent with existing state, regional and local transportation plans.

Revenues & Expenditures

2015 Budget

Arlington Transportation Benefit District

Beginning Fund Balance	\$ 293,000
<u>Revenues</u>	
Sales Tax Receipts	800,000
Interest Income	500
Intergovernmental Revenues (grants)	<u>134,965</u>
Total Revenues	<u>1,228,465</u>
<u>Expenditures</u>	
Transportation Improvement Project Costs	928,554
Insurance - WCIA	2,500
Design/Consultant Services	<u>30,000</u>
Total Expenditures	<u>961,054</u>
Ending Fund Balance	<u>\$ 267,411</u>

Budget Message

Arlington TBD Board submits sales tax proposal to the voters to fund road improvements

On May 6, 2013 the Arlington TBD Board unanimously approved Resolution No. 2013-003TBD to submit a two-tenths of one percent (0.002) sales tax to the Arlington voters in the August 6, 2013 Primary election. Approval of the sales tax proposal would fund repairs and improvements to the 126 road segments throughout the City that are in failing or near failing condition to be over the next 10 years.

Arlington City Council serves as Board of Directors

The Arlington Transportation Benefit District (TBD) is governed on behalf of District residents by the elected members of the Arlington City Council, acting independently as the District Board of Directors. The Mayor serves as the chair of the Board of Directors.

The Board of Directors follows the same rules and procedures for conducting business as the Arlington City Council. By inter-local agreement, the TBD receives various administrative services from the City of Arlington.

Submitted herein is the 2015 Arlington Transportation Benefit District annual budget. This budget is submitted consistent with RCW 35.33.051. The following financial data has been reviewed by both the Arlington Transportation Benefit District (TBD) and the City of Arlington Staff and is provided for final adoption of the 2015 TBD budget by Resolution at the meeting held on December 1, 2014.

ARLINGTON TRANSPORTATION BENEFIT DISTRICT
Arlington, Washington

ORDINANCE NO. 2014—001 TBD

AN ORDINANCE ADOPTING OF THE GOVERNING BOARD OF THE ARLINGTON
TRANSPORTATION BENEFIT DISTRICT BUDGET FOR THE YEAR 2015

WHEREAS, subsequent to due notice and public hearing thereon, the Arlington
Transportation Benefit District Governing Board has approved the annual budget for the year
2015;

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BOARD OF THE
ARLINGTON TRANSPORTATION BENEFIT DISTRICT OF THE CITY OF ARLINGTON,
WASHINGTON AS FOLLOWS:

1. The expenditures budget the District for the calendar year ending December 31, 2015 of
\$961,054 is hereby adopted (Exhibit 1 attached)

Passed by the Governing Board of the Arlington Transportation Benefit District, Arlington
Washington, at a regular open public meeting held on this 18th day of December,
2014.

ARLINGTON TRANSPORTATION BENEFIT DISTRICT



Barbara Tolbert, Chairperson

ATTEST:



Kristin Banfield, Board Clerk

APPROVED AS TO FORM:



Steve Peiffle, Board Attorney

Arlington Transportation Benefit District

EXHIBIT 1

2015 TBD Budget

Beginning Fund Balance	<u>\$ 293,000.00</u>
<u>Revenues</u>	
Sales Tax Receipts	\$ 800,000.00
PSRC Grant	\$ 134,965.00
Interest Income	<u>\$ 500.00</u>
Total Revenues	\$ 1,228,465.00
<u>Expenditures</u>	
Design/Consultant Services	\$ 30,000.00
Transportation Improvement Project Costs	\$ 928,554.00
Insurance - WCIA	<u>\$ 2,500.00</u>
Total Expenditures	\$ 961,054.00
Ending Fund Balance	<u><u>\$ 267,411.00</u></u>

SUMMARY OF ORDINANCE ADOPTION

You are hereby notified that on December 1, 2014, the Governing Board of the Arlington Transportation Benefit District in Arlington, Washington, did adopt Ordinance No. 2014-001 TBD entitled,

“AN ORDINANCE ADOPTING THE
ARLINGTON TRANSPORTATION BENEFIT DISTRICT
BUDGET FOR THE YEAR 2015”

This ordinance is effective on January 1, 2015.

The full text of the ordinance is available to interested persons and will be mailed upon request.

A handwritten signature in cursive script, reading "Kristin Banfield", written over a horizontal line.

Kristin Banfield
City Clerk
City of Arlington

CERTIFICATION OF ORDINANCE

I, Kristin Banfield, being the duly appointed and acting Clerk of the Arlington Transportation Benefit District, a municipal corporation, do hereby certify that the following Ordinance No. 2014-001 TBD was approved at the December 1, 2014 Arlington Transportation District meeting.

ORDINANCE NO. 2014-001 TBD

“AN ORDINANCE ADOPTING THE
ARLINGTON TRANSPORTATION BENEFIT DISTRICT
BUDGET FOR THE YEAR 2015”

A true and correct copy of the original ordinance is attached.

Dated this 2nd day of December, 2014.

A handwritten signature in cursive script that reads "Kristin Banfield". The signature is written in black ink and is positioned above a horizontal line.

Kristin Banfield

Clerk for the Arlington Transportation Benefit District



City of Arlington
Transportation Benefit District
Proposed 2015 Pavement Preservation Workplan

Prepared By: City of Arlington Public Works
Date Prepared: Oct 28, 2014

Public Works has prepared the following proposed Pavement Preservation Workplan for 2015. This work plan has been developed in accordance with the City of Arlington Pavement Management Program (PMP) and with the goals and objectives set forth by the TBD Board of Directors. At the end of this Workplan is a summary of the pavement preservation work completed as part of the 2014 Workplan.

2015 WORK PLAN

The 2015 Workplan includes preservation of approximately 40 road segments by various preservation technologies, each appropriate for the road classification and Average Daily Traffic (ADT). In addition, the 2015 Workplan includes preservation of approximately 30 road segments that were scheduled for preservation in 2014 but not completed due to weather.

- **Pavement Preservation Technologies** – The following pavement preservation technologies are proposed for the 2015 Workplan:
 - **Slurry Seal** – A slurry seal coating consists of asphalt emulsion, sand and rock that is mixed together on-site in a slurry seal application vehicle and applied to the road surface as a thick mixture. The mixture is spread across the road section by a spreader-bar connected to the slurry seal application vehicle; the final application thickness is set by the selected grade of aggregate. Prior to application, the contractor will pre-clean the street, perform full depth asphalt repair where needed, and seal open cracks. After application the slurry seal must dry for 3-4 hours before a road surface can be reopened to traffic. Slurry seal is a cost effective maintenance treatment that can be applied with nominal impact to residents and provides a new wearing course. Slurry seal is weather dependent – roads must be dry and is cannot be applied in the rain; drying time (or set time) will be influenced by weather and temperature.
 - **Asphalt Overlay** – An asphalt overlay is a structural treatment technology that provides a new wearing surface to an existing road. This preservation process entails first preparing the road surface by repairing road sections that are structurally deficient or not acceptable for this preservation treatment (alligator cracking, pot-holes, etc). The road is then cleaned and swept, an asphalt emulsion (tack coat) is placed and immediately following a 1.5” thick layer of Hot Mixed Asphalt (HMA) is installed and compacted. Asphalt overlay is well suited for roads that do not have curb & gutter. If a road does have curb & gutters, a taper grind will be made parallel to the gutters prior to application of the HMA overlay. Installation of an asphalt overlay using a taper grind will cause an increase in the roadway crown (cross slope).

- **Cape Seal** – A Cape Seal is a term used for preserving a road surface by bonding a new wearing course to the road surface, in the 2015 Workplan a 3/8” Cape Seal is proposed. This road preservation treatment is a non-structural treatment. This process entails first preparing the road surface by sealing cracks and patching asphalt sections that are structurally deficient or not acceptable for this preservation treatment (rutting, alligator cracking, pot-holes, etc). The road is then cleaned and swept followed by an application of an asphalt emulsion onto which small angular rocks (chips) are placed and thoroughly compacted into the emulsion. The “Chips” consist of rocks that less than 3/8” in size (able to pass a 3/8” sieve) with a minor blending of some rocks of smaller size. After the chips have been compacted into the emulsion, a top coat of asphalt emulsion is placed on the chips to seal them to the road surface. The treatment provides a new wearing surface with greater traction, provides protection from Ultra Violet (UV) degradation, and provides protection from freeze-thaw cycles.

- **Preparation of Bid Documents** – All bid documents, specifications and drawings will be prepared in house; no consultant will be needed. The 2015 Workplan will include multiple bids and contracts, work will be bid and managed in the following contractual segments:
 - Geotechnical Inspection/testing
 - Asphalt Overlay
 - Striping
 - Cape Seal
 - Slurry Seal
 - Crack Seal/Misc. Repairs

- **Geotechnical Testing & Inspection** – Work includes testing existing roads for structural subgrade strength, assessing settlement issues on three other road segments, and perform material testing on pavement preservation material.

- **Pavement Preservation Road Sections** – The following is a summary of the road section scheduled for preservation under the 2015 Workplan, please see attached maps for road locations and referenced road segments:

Roadway Project ID: 2015-01

Roadway name(s): Smokey Point Blvd (188th St to SR-530)

Arlington Area: West Arlington area (see drawing 1 of 7)

Proposed Work Type: Cape Seal

Comments: This project is partially funded (86.5%) by a pavement preservation grant from the PSRC.

Roadway Project ID: 2015-02
Roadway name(s): 188th St & 47th Ave (Smokey Point Blvd to Cemetery Rd)
Arlington Area: West Arlington area (*see drawing 2 of 7*)
Proposed Work Type: Cape Seal
Comments: These segments were selected because 188th is an arterial road that can realize a cost benefit from the contractor mobilized for the Smokey Pint Blvd cape seal project.

Roadway Project ID: 2015-03
Roadway name(s): 177th PI NE, 178th PI NE, and 179th PI NE
Arlington Area: West Arlington area (*see drawing 3 of 7*)
Proposed Work Type: Slurry Seal – Grade II
Comments: Project scheduled for 2014 but not completed. Crack seal and pavement patching completed, slurry seal only.

Roadway Project ID: 2015-04
Roadway name(s): 179th St, 31st Dr, 33rd Ave, 176th Pl, and 177th Pl
Arlington Area: West Arlington area (*see drawing 4 of 7*)
Proposed Work Type: Slurry Seal – Grade II
Comments: Project scheduled for 2014 but not completed. Crack seal and pavement patching completed, slurry seal only.

Roadway Project ID: 2015-05
Roadway name(s): 177th Pl and Totem Park Lane
Arlington Area: West Arlington area (*see drawing 5 of 7*)
Proposed Work Type: Asphalt Overlay
Comments: New project for residential West Arlington, contiguous with projects 2015-03 and 2015-04.

Roadway Project ID: 2015-06
Roadway name(s): 174th Pl and 175th Pl
Arlington Area: West Arlington area (*see drawing 3 of 7*)
Proposed Work Type: Slurry Seal – Grade II
Comments: New project for residential West Arlington, contiguous with projects 2015-03 and 2015-04.

Roadway Project ID: 2015-07
Roadway name(s): Jensen/Marion/Joann Area
Arlington Area: Old Town District *(see drawing 6 of 7)*
Proposed Work Type: Asphalt Overlay with taper grind
Comments: This project will be a joint utility and road preservation project. The Water Utility is replacing approximately 2,600 LF of water main and we will overlay the roads after the water main is installed.

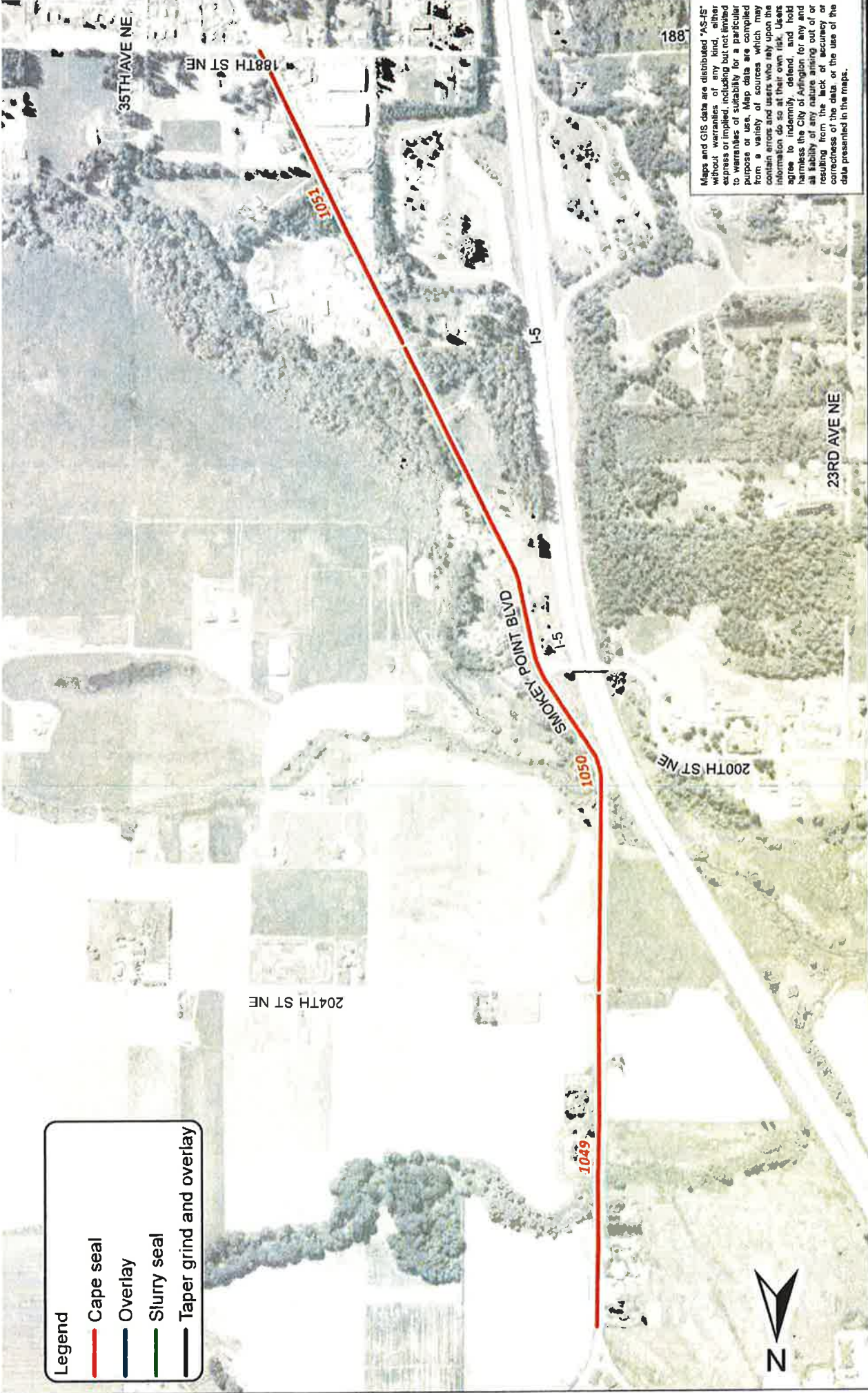
Roadway Project ID: 2015-08
Roadway name(s): Misc Crack Seal & Pavement Repair
Arlington Area: Old Town District *(see drawing 7 of 7)*
Proposed Work Type: Slurry Seal – Grade II
Comments: N/A

Roadway Project ID: 2015-09
Roadway name(s): Striping & Crosswalks
Arlington Area: *various areas*
Proposed Work Type: Install striping and crosswalk thermoplastic after road preservation work is complete
Comments: N/A

- **2015 Work Plan Preliminary Funding & Cost Estimate** - Preliminary funding cost estimates for the proposed 2015 Workplan are summarized below; a detailed estimate of the road segment preservation work is included at the end of this document.

Source	Amount	Comment
PSRC Grant	\$ 134,965	Grant from PSRC for SPB Cape Seal
Water Utility	\$ 65,000	Water utility contribution for pavement repair
TBD Funds-2015	\$ 793,589	TBD Funds
TOTAL	\$ 993,554	

Task Item	Estimate
Engineering/Bid Docs	\$ -----
Geotech/Testing	\$ 18,250
Cape Seal Work	\$ 320,067
Slurry Seal Work	\$ 149,914
Overlay/Repair Work	\$ 402,275
Striping/Crosswalks	\$ 26,760
ADA Ramps	\$ 47,350
Contingency (3%)	\$ 28,938
TOTAL	\$ 993,554



Maps and GIS data are distributed "AS-IS" without warranties of any kind, either express or implied, including but not limited to warranties of suitability for a particular purpose or use. Map data are compiled from a variety of sources which may contain errors and users who rely upon the information do so at their own risk. Users agree to indemnify, defend, and hold harmless the City of Arlington for any and all liability of any nature arising out of or resulting from the use of the data or the correctness of the data or the use of the data presented in the maps.

- Legend**
- Cape seal
 - Overlay
 - Slurry seal
 - Taper grind and overlay

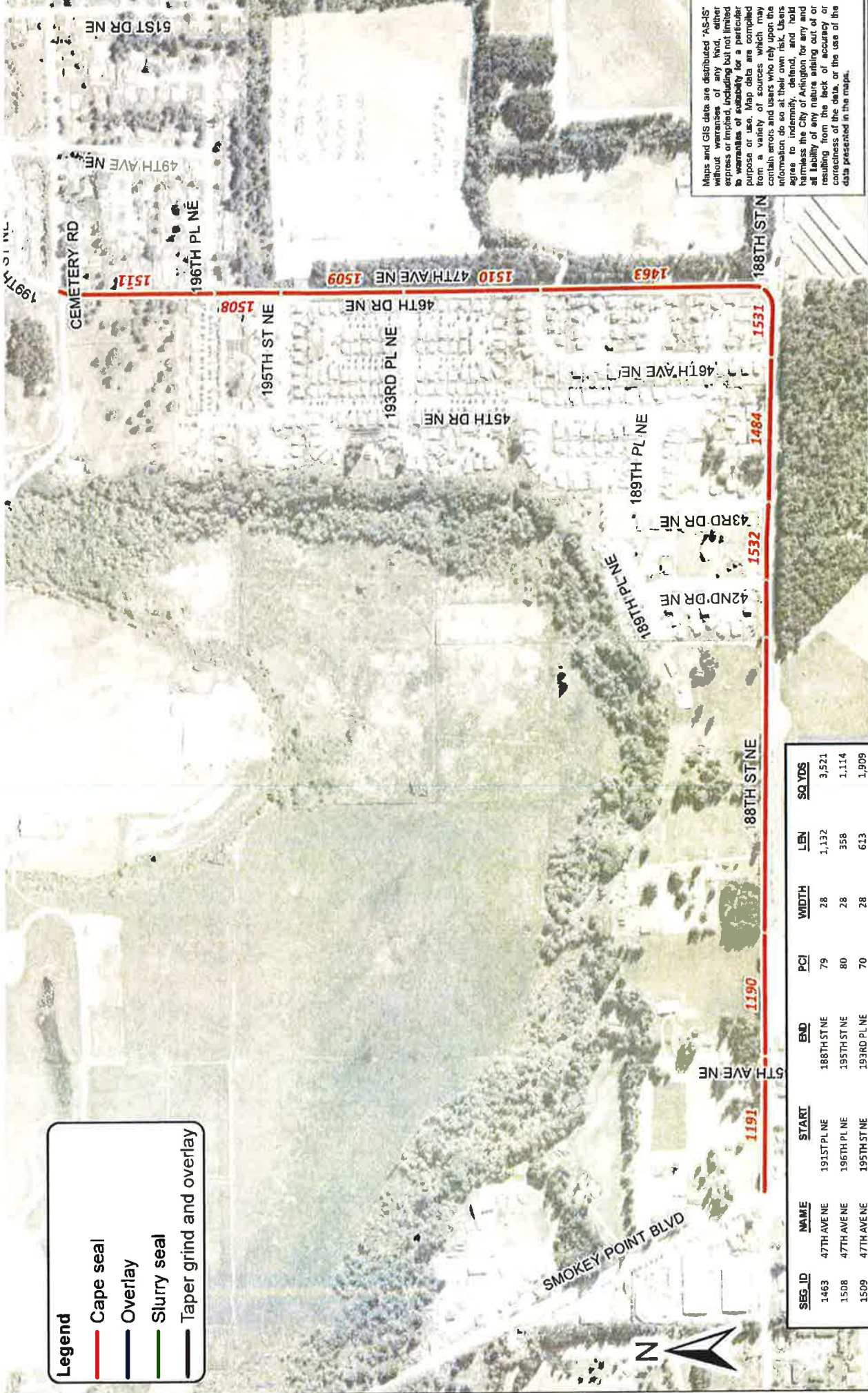
1 of 7

City of Arlington

Cape Seal Plan for Smokey Point Blvd

Sheet: 2	Scale: 1-inch = 750 feet
Date: 10/21/2014	File: SmokeyPIB18.5x11_14

SEG. ID	NAME	START	END	PCI	WIDTH	LEN	SQ. YDS
1049	SMOKEY POINT BLVD	SMOKEY POINT BLVD	204TH ST NE	78	22	1,903	4,653
1050	SMOKEY POINT BLVD	204TH ST NE	193RD ST NE	81	22	3,927	9,598
1051	SMOKEY POINT BLVD	193RD ST NE	188TH ST NE	70	22	1,829	4,471
						Total	18,722



Legend

- Cape seal
- Overlay
- Slurry seal
- Taper grind and overlay

Maps and GIS data are distributed "AS-IS" without warranties of any kind, either express or implied, including but not limited to warranties of suitability for a particular purpose or use. Map data are compiled from a variety of sources which may contain errors and users who rely upon the information do so at their own risk. Users agree to indemnify, defend, and hold harmless the City of Arlington for any and all liability of any nature arising out of or resulting from the lack of accuracy or correctness of the data, or the use of the data presented in this map.

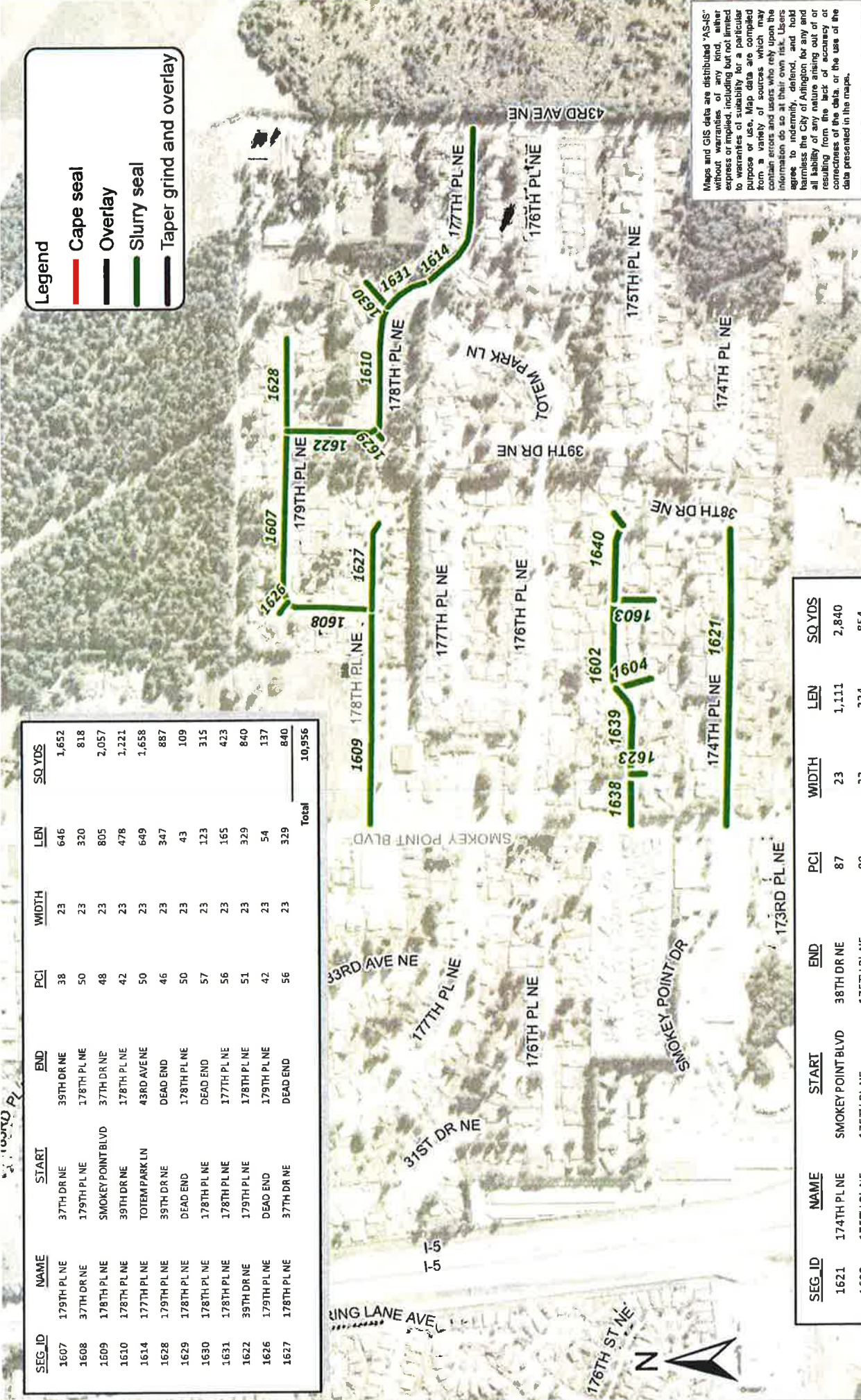
2 of 7



Cape Seal Plan for 188th St and 47th Ave

Sheet:	1	Scale:	1 inch = 667 feet
Date:	10/21/2014	File:	188th_47th8.5x11_14

SEG ID	NAME	START	END	PCI	WIDTH	LEN	SQ YDS
1463	47TH AVE NE	1915T PL NE	188TH ST NE	79	28	1,132	3,521
1508	47TH AVE NE	196TH PL NE	195TH ST NE	80	28	358	1,114
1509	47TH AVE NE	195TH ST NE	193RD PL NE	70	28	613	1,909
1510	47TH AVE NE	193RD PL NE	1915T PL NE	70	28	652	2,028
1190	188TH ST NE	35TH AVE NE	CITY LIMITS	78	26	656	1,895
1191	188TH ST NE	SMOKEY POINT BLVD	35TH AVE NE	70	26	667	1,927
1484	188TH ST NE	43RD DR NE	46TH AVE NE	83	28	759	2,360
1511	47TH AVE NE	CEMETERY RD	196TH PL NE	85	28	766	2,384
1531	188TH ST NE	46TH AVE NE	47TH AVE NE	93	28	398	1,052
1532	188TH ST NE	42ND DR NE	43RD DR NE	65	28	394	1,226
1535	188TH ST NE	CITY LIMITS	42ND DR NE	93	28	289	898
NA	188TH ST NE	CITY LIMITS	CITY LIMITS	NA	28	1,457	4,533
Total							24,846



Legend

- █ Cape seal
- █ Overlay
- █ Slurry seal
- █ Taper grind and overlay

Maps and GIS data are distributed "AS-IS" without warranties of any kind, either express or implied, including but not limited to warranties of suitability for a particular purpose or use. Map data are compiled from a variety of sources and the information is as of their own best Users agree to indemnify, defend, and hold harmless the City of Arlington for any and all liability of any nature arising out of or resulting from the lack of accuracy or correctness of the data, or the use of the data presented in the maps.

SEG_ID	NAME	START	END	PCI	WIDTH	LEN	SQ.YDS
1607	179TH PL NE	37TH DR NE	39TH DR NE	38	23	646	1,652
1608	37TH DR NE	179TH PL NE	178TH PL NE	50	23	320	818
1609	178TH PL NE	SMOKEY POINT BLVD	37TH DR NE	48	23	805	2,057
1610	178TH PL NE	39TH DR NE	178TH PL NE	42	23	478	1,221
1614	177TH PL NE	TOTEM PARK LN	43RD AVENUE	50	23	649	1,658
1628	179TH PL NE	DEAD END	DEAD END	46	23	347	887
1629	178TH PL NE	DEAD END	178TH PL NE	50	23	43	109
1630	178TH PL NE	178TH PL NE	DEAD END	57	23	123	315
1631	178TH PL NE	177TH PL NE	177TH PL NE	56	23	165	423
1622	39TH DR NE	179TH PL NE	178TH PL NE	51	23	329	840
1626	179TH PL NE	DEAD END	179TH PL NE	42	23	54	137
1627	178TH PL NE	37TH DR NE	DEAD END	56	23	329	840
Total							10,956

SEG_ID	NAME	START	END	PCI	WIDTH	LEN	SQ.YDS
1621	174TH PL NE	SMOKEY POINT BLVD	38TH DR NE	87	23	1,111	2,840
1602	175TH PL NE	175TH PL NE	175TH PL NE	80	23	334	854
1603	175TH PL NE	175TH PL NE	DEAD END	53	23	145	371
1604	175TH PL NE	175TH PL NE	DEAD END	58	23	134	342
1638	175TH PL NE	SMOKEY POINT BLVD	175TH PL NE	83	23	191	489
1639	175TH PL NE	175TH PL NE	175TH PL NE	64	23	339	867
1640	175TH PL NE	175TH PL NE	38TH DR NE	68	23	285	730
1623	175TH PL NE	175TH PL NE	DEAD END	58	23	51	131
1625	175TH PL NE	175TH PL NE	DEAD END	82	23	56	144
Total							6,767

3 of 7

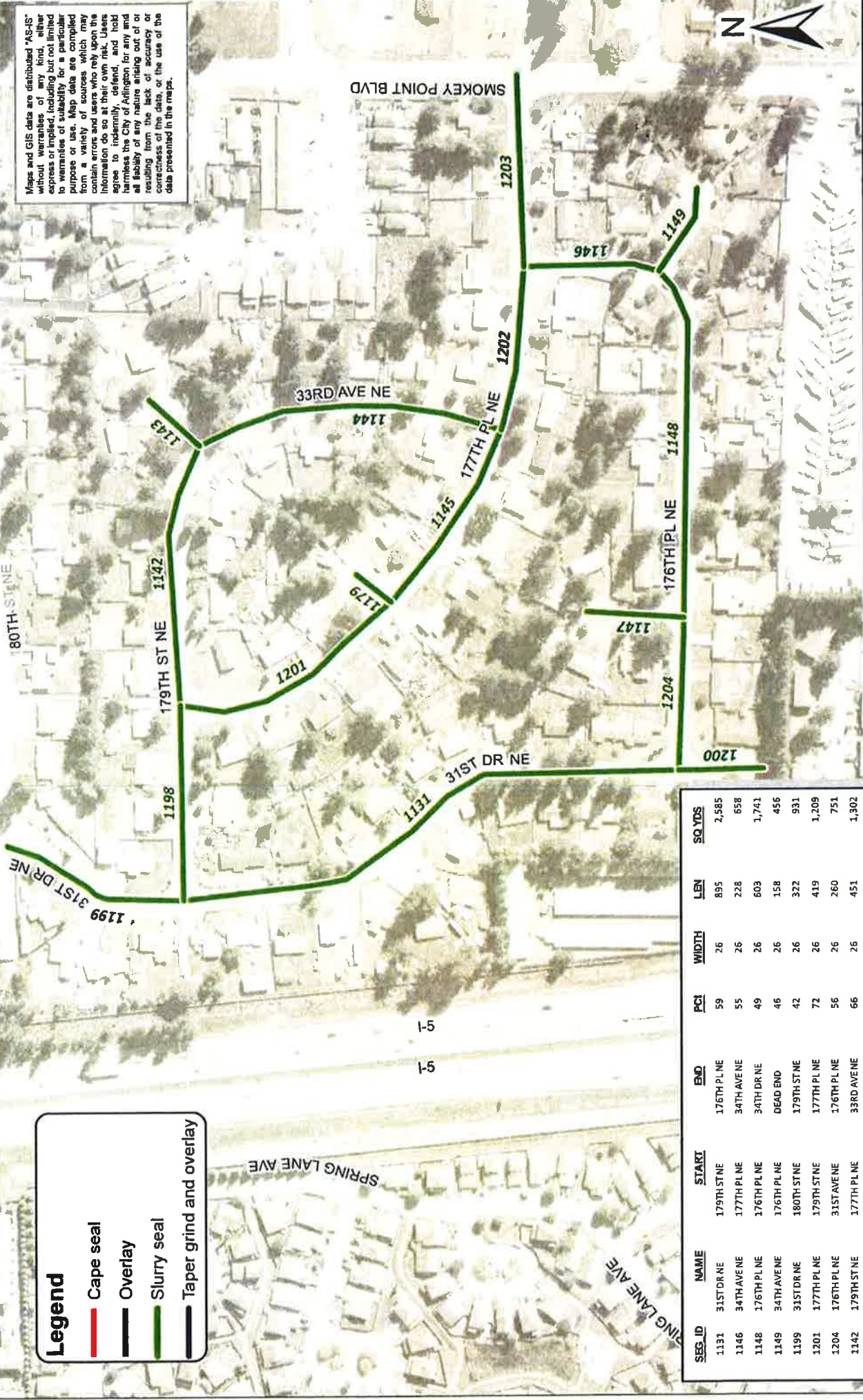
City of Arlington

**Slurry Seal Plan
for Roads East of Smokey Pt Blvd**

Sheet: 2 Scale: 1 inch = 500 feet

Date: 10/20/2014

File: EastSPBAreaSlurry8.5x11_14



Legend

- Cape seal
- Overlay
- Slurry seal
- Taper grind and overlay

Maps and GIS data are distributed "AS-IS" without warranties of any kind, either express or implied, including but not limited to warranties of suitability for a particular purpose or use. Map data are compiled from a variety of sources which may contain errors and users who rely upon the information do so at their own risk. Users agree to indemnify, defend, and hold harmless the City of Arlington for any and all liability of any nature arising out of or resulting from the lack of accuracy or correctness of the data, or the use of the data presented in the maps.

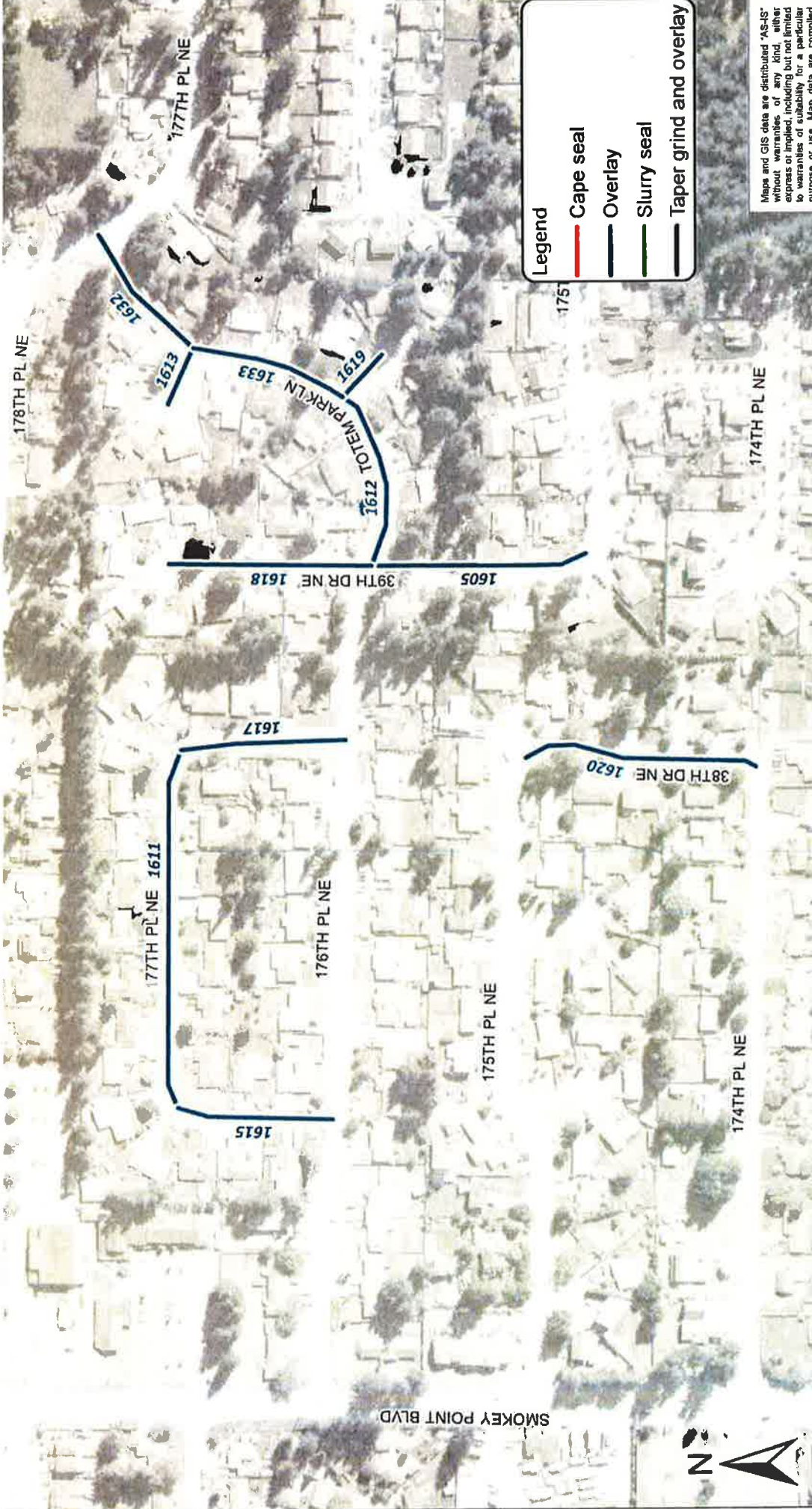
SEG ID	NAME	START	END	PCI	WIDTH	LEN	SQ YDS
1131	31ST DR NE	179TH ST NE	176TH PL NE	59	26	895	2,585
1146	34TH AVENUE	177TH PL NE	34TH AVENUE	55	26	228	658
1148	176TH PL NE	176TH PL NE	34TH DR NE	49	26	603	1,741
1149	34TH AVENUE	176TH PL NE	DEAD END	46	26	158	456
1199	31ST DR NE	180TH ST NE	179TH ST NE	42	26	322	931
1201	177TH PL NE	179TH ST NE	177TH PL NE	72	26	419	1,209
1204	176TH PL NE	31ST AVENUE	176TH PL NE	56	26	260	751
1142	179TH ST NE	177TH PL NE	33RD AVENUE	66	26	451	1,302
1144	33RD AVENUE	33RD AVENUE	177TH PL NE	68	26	524	1,513
1145	177TH PL NE	177TH PL NE	33RD AVENUE	61	26	348	1,005
1198	179TH ST NE	31ST AVENUE	177TH PL NE	59	26	332	958
1202	177TH PL NE	33RD AVENUE	34TH AVENUE	70	26	281	811
1203	177TH PL NE	34TH AVENUE	SMOKEY POINT BLVD	67	26	323	934
1179	177TH PL NE	177TH PL NE	DEAD END	46	26	75	217
1143	33RD AVENUE	177TH PL NE	DEAD END	91	26	115	334
1147	176TH PL NE	DEAD END	176TH PL NE	72	26	164	472
1200	31ST DR NE	176TH PL NE	DEAD END	70	26	142	411
Total							16,289

4 of 7

City of Arlington

**Slurry Seal Plan
for 179th Pl through 176th Pl**

Sheet:	1	Scale:	1 inch = 225 feet
Date:	10/20/2014	File:	179thAreaSlurry8.5x11_14



Legend

- Cape seal
- Overlay
- Slurry seal
- Taper grind and overlay

Map and GIS data are distributed "AS-IS" without warranties of any kind, either express or implied, including but not limited to warranties of suitability for a particular purpose or use. Map data are compiled from a variety of sources which may contain errors and users who rely upon the information do so at their own risk. Users agree to indemnify, defend, and hold harmless the City of Arlington for any and all liability of any nature arising out of or resulting from the lack of accuracy or correctness of the data, or the use of the data presented in the maps.

5 of 7



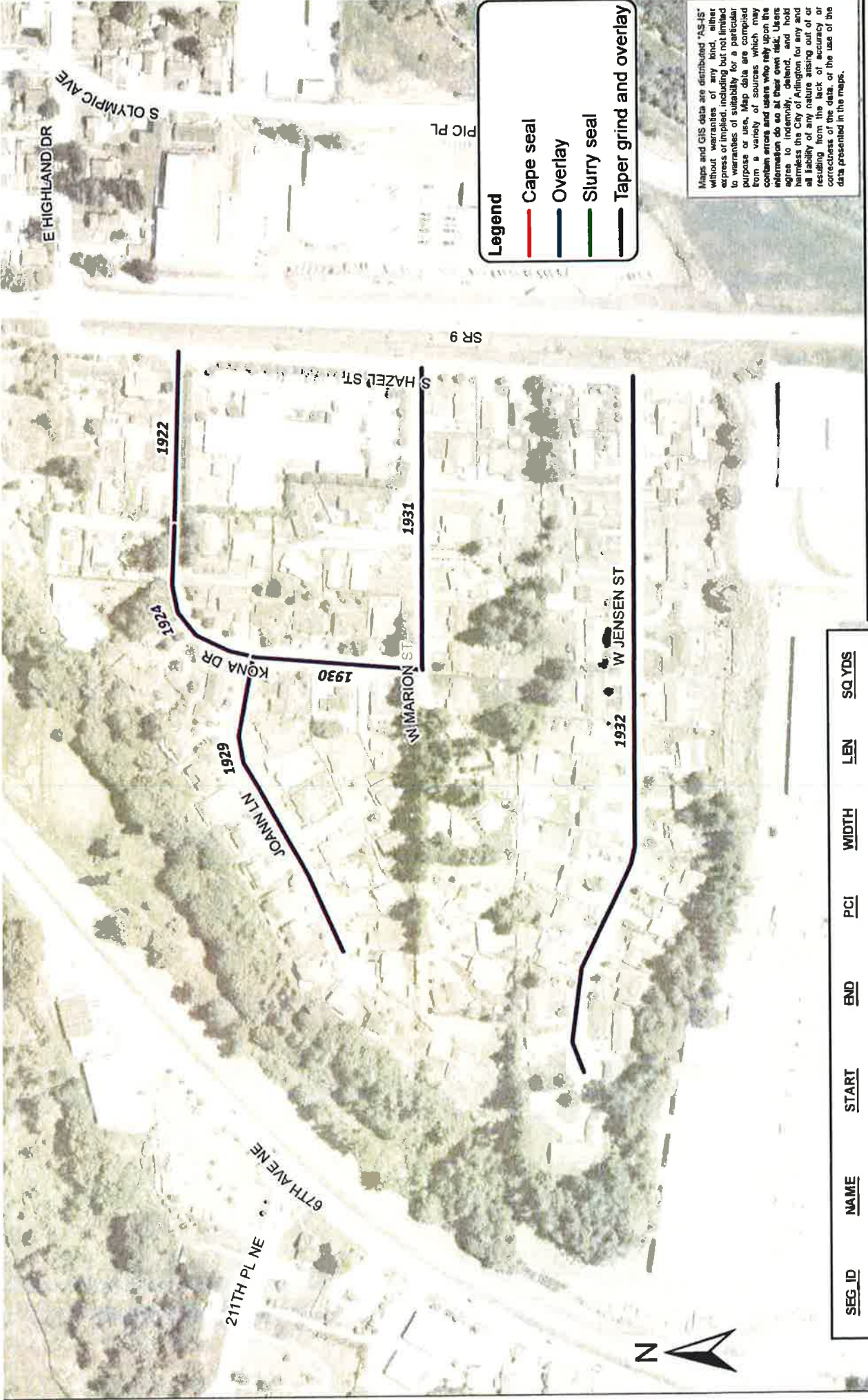
Overlay Plan for Roads East of Smokey Pt Blvd

Sheet:	2	Scale:	1 inch = 250 feet
Date:	10/21/2014	File:	EastSPBGrind8.5x11_14

SEG ID	NAME	START	END	PCI	WIDTH	LEN	SQ YDS
1620	38TH DR NE	175TH PL NE	174TH PL NE	27	23	407	1,041
1605	39TH DR NE	TOTEM PARK LN	175TH PL NE	38	23	373	953
1611	177TH PL NE	36TH DR NE	38TH DR NE	36	23	631	1,614
1612	TOTEM PARK LN	39TH DR NE	TOTEM PARK LN	53	23	321	821
1613	TOTEM PARK LN	DEAD END	TOTEM PARK LN	43	23	108	277
1615	36TH DR NE	177TH PL NE	176TH ST NE	34	23	270	691
1617	38TH DR NE	177TH PL NE	176TH ST NE	33	23	284	727
1618	39TH DR NE	DEAD END	176TH PL NE	54	23	350	896
1619	TOTEM PARK LN	TOTEM PARK LN	DEAD END	41	23	101	257
1632	TOTEM PARK LN	TOTEM PARK LANE	177TH PL NE	17	23	258	660
1633	TOTEM PARK LN	TOTEM PARK LN	TOTEM PARK LN	35	23	274	701
Total							8,636



SMOKEY POINT BLVD



Legend

- Cape seal
- Overlay
- Slurry seal
- Taper grind and overlay

Maps and GIS data are distributed "AS IS" without warranties of any kind, either express or implied, including but not limited to warranties of accuracy or reliability for a particular purpose. Map data are compiled from a variety of sources which may contain errors and users who rely upon the information do so at their own risk. Users agree to indemnify, defend, and hold harmless the City of Arlington for any and all liability of any nature arising out of or resulting from the lack of accuracy or correctness of the data, or the use of the data presented in the maps.

6 of 7



Taper Grind & Overlay Plan for Jensen/Hazel Area

SEG ID	NAME	START	END	PCI	WIDTH	LEN	SQ YDS
1922	W FLORENCE ST	HILLCREST DR	S HAZEL ST	44	18	329	658
1924	KONA DR	JOANN LN	HILLCREST DR	58	40	334	1,486
1929	JOANN LN	DEAD END	KONA DR	57	30	607	2,025
1930	KONA DR	JOANN LN	W MARION ST	45	40	318	1,415
1931	W MARION ST	KONA DR	S HAZEL ST	65	40	569	2,531
1932	W JENSEN ST	DEAD END	S HAZEL ST	31	40	1,341	5,960
Total							14,074

Sheet: 1 Scale: 1 inch = 250 feet

Date: 10/21/2014 File: JensenGrind8.5x11_14

Maps and GIS data are distributed "AS-IS" without warranties of any kind, either express or implied, including but not limited to warranties of suitability for a particular purpose or use. Map data are compiled from a variety of sources which may contain errors and users who rely upon the information do so at their own risk. Users agree to indemnify, defend, and hold harmless the City of Arlington for any and all liability of any nature arising out of or resulting from the lack of accuracy or correctness of the data, or the use of the data presented in the maps.



Legend	
█	Cape seal
█	Overlay
█	Slurry seal
█	Taper grind and overlay

7 of 7

City of Arlington
Slurry Seal Plan
 for French Ave (2 blocks)

SEG_ID	NAME	START	END	PCI	WIDTH	LEN	SQ.YDS
2030	N FRENCH AVE	E 3RD ST	E 2ND ST	55	40	437	1,943
1998	N FRENCH AVE	E 4TH ST	E 3RD ST	54	40	426	1,892
Total							3,835

Sheet: 3
 Scale: 1 inch = 142 feet
 Date: 10/20/2014
 File: FrenchAveSlurry8.5x11_14

Arlington 2015 Pavement Preservation Plan Budget

Task Item	Estimate
Engineering/Bid Docs	\$ -----
Geotech/Testing	\$ 18,250
Cape Seal Work	\$ 320,067
Slurry Seal Work	\$ 149,914
Overlay/Repair Work	\$ 402,275
Striping/Crosswalks	\$ 26,760
ADA Ramps	\$ 47,350
<u>Contingency (3%)</u>	<u>\$ 28,938</u>
TOTAL	\$ 993,554

Source	Amount	Comment
PSRC Grant	\$ 134,965	Grant from PSRC for Sm Pt Blvd Cape Seal
Water Utility	\$ 65,000	Water utility contribution for pvmnt repair
<u>TBD Funds-2015</u>	<u>\$ 793,589</u>	
TOTAL	\$ 993,554	

Arlington 2015 Pavement Preservation Plan - Cape Seal

CAPE SEAL PAVEMENT PRESERVATION - 3/8" CHIP WITH FOG SEAL OVER TOP

<u>ROAD INFO</u>	<u>SPB</u>	<u>180th</u>	<u>47th</u>
Preservation Type	3/8" Cape Seal	3/8" Cape Seal	3/8" Cape Seal
Area (SY)	18,722	9,358	9,842
Length (FT)		3,103	3,163
Road Segments	1049-1050-1051	1191-1190-1535 1532-1484-1531	1463-1510 1509-1511

<u>GENERAL COST</u>	<u>UNIT</u>	<u>QTY</u>	<u>\$/UNIT</u>	<u>TOTAL</u>
BOND EXTENSION	EA	1	\$ 750.00	\$ 750.00
MOB/DEMOB (8%)	EA	1	\$ 0.00	\$ 19,169.92
TRAFFIC CONTROL	LS	1	\$ 3,000.00	\$ 3,000.00
SPCC	LS	1	\$ 750.00	\$ 750.00
INLET PROTECTION	EA	67	\$ 75.00	<u>\$ 5,025.00</u>
SUB-TOTAL GENERAL				\$ 28,694.92

ROAD PRESERVATION QUANTITIES

Cape Seal (SY)	18,722	15,716	9,130
Pavement Repair (SY) <i>by others</i>	200	200	200
Crack Seal (LF) <i>by others</i>	2,000	2,500	2,500

UNIT COST EST

Cape Seal (\$/SY)	\$5.50	\$5.50	\$5.50
-------------------	--------	--------	--------

PRESERVATION COST

Cape Seal Contract	\$102,971.00	\$86,438.00	\$50,215.00
--------------------	---------------------	--------------------	--------------------

General	\$28,694.92
Smokey Pt Blvd	\$102,971.00
188th Sreet	\$86,438.00
47th Ave	\$50,215.00
Bid/Design/Test	\$10,000.00
Conting (15%)	\$41,747.84
Subtotal	\$320,066.76
Less PSRC Grant	<u>\$134,965.00</u>
TOTAL TBD Funds	\$185,101.76

Arlington 2015 Pavement Preservation - Slurry Seal

GENERAL CHARGES	UNIT	QTY	\$/UNIT	TOTAL	COMMENT
BOND EXTENSION	EA	1	\$ 750.00	\$ 750.00	<i>if needed</i>
MOB/DEMOB	EA	1	\$ -	\$ 8,826.72	<i>8% of construction cost</i>
TRAFFIC CONTROL	LS	1	\$ 2,500.00	\$ 2,500.00	
SPCC	LS	1	\$ 750.00	\$ 750.00	
INLET PROTECTION	EA	67	\$ 75.00	\$ 5,025.00	
SUB-TOTAL GENERAL				\$ 17,851.72	

AREA	UNIT	QTY	\$/UNIT	TOTAL	COMMENTS
FRENCH AVE (left over from 2014), SEG 1998 & 2030					
PAVEMENT REPAIR/HAUL	SY	0	\$ 5.00	\$ -	<i>Completed in 2014</i>
APSHALT FOR REPAIR	TON	0	\$ 125.00	\$ -	<i>Completed in 2014</i>
CRACK SEAL	LF	0	\$ 3.00	\$ -	<i>Completed in 2014</i>
SLURRY SEAL	SF	3835	\$ 2.50	\$ 9,587.50	<i>from 3rd Ave to 1st Ave</i>
SUBTOT FRENCH AVE				\$ 9,587.50	

178TH NEIGHBORHOOD, SEG					
PAVEMENT REPAIR/HAUL	SY	0	\$ 5.00	\$ -	<i>Completed in 2014</i>
APSHALT FOR REPAIR	TON	0	\$ 125.00	\$ -	<i>Completed in 2014</i>
CRACK SEAL	LF	0	\$ 3.00	\$ -	<i>Completed in 2014</i>
SLURRY SEAL	SF	17,680	\$ 2.50	\$ 44,200.00	
SUB-TOT 178TH				\$ 44,200.00	

179TH NEIGHBORHOOD, SEG					
PAVEMENT REPAIR/HAUL	SY	0	\$ 5.00	\$ -	<i>Completed in 2014</i>
APSHALT FOR REPAIR	TON	0	\$ 125.00	\$ -	<i>Completed in 2014</i>
CRACK SEAL	LF	0	\$ 3.00	\$ -	<i>Completed in 2014</i>
SLURRY SEAL	SF	17,205	\$ 2.50	\$ 43,012.50	
SUB-TOT 179TH				\$ 43,012.50	

176TH NEIGHBORHOOD, SEG					
PAVEMENT REPAIR/HAUL	SY	0	\$ 5.00	\$ -	<i>By Other Contract</i>
APSHALT FOR REPAIR	TON	0	\$ 125.00	\$ -	<i>By Other Contract</i>
CRACK SEAL	LF	0	\$ 3.00	\$ -	<i>By Other Contract</i>
SLURRY SEAL	SF	0	\$ 2.50	\$ -	
SUB-TOT 176TH				\$ -	

175TH/174TH NEIGHBORHOOD, Seg 1638, 1623, 1639, 1604, 1602, 1603, 1640, 1625, & 1621					
PAVEMENT REPAIR/HAUL	SY	0	\$ 5.00	\$ -	<i>By Other Contract</i>
APSHALT FOR REPAIR	TON	0	\$ 125.00	\$ -	<i>By Other Contract</i>
CRACK SEAL	LF	0	\$ 3.00	\$ -	<i>By Other Contract</i>
SLURRY SEAL	SF	6,767	\$ 2.00	\$ 13,534.00	
SUB-TOT 175TH /174TH				\$ 13,534.00	

Subtotal \$ **128,185.72**
 Bidding/Design/testing \$ **2,500.00**
 Conting (15%) \$ **19,227.86**

GRAND TOTAL	\$ 149,913.58
--------------------	----------------------

Arlington 2015 Pavement Preservation Plan Overlay, Crack Seal, Pre-Level

Pricing Estimates

ITEM	UNIT	PRICE	ITEM	UNIT	PRICE
Asphalt Grind/Haul	SY	\$ 5.00	Asphalt Paving	TON	\$ 110.00
Asphalt Patch	TON	\$ 175.00	Crack Sealing	LF	\$ 2.50
Pre-level	TON	\$ 110.00	Taper Grind/Haul	SY	\$ 3.50

Various Asphalt Repair - Asphalt Grind/pave, Crack Seal & Pre Level

LOCATION	ASPHALT GRIND/HAUL		ASPHALT PATCH		CRACK SEALING		PRE-LEVEL	
	(SY)	(\$)	(Ton)	(\$)	(LF)	(\$)	(Ton)	(\$)
176th Neighborhood	200	\$ 1,000	25	\$ 4,375	3,000	\$ 7,500	50	\$ 5,500
Smokey Point Blvd	200	\$ 1,000	25	\$ 4,375	2,000	\$ 5,000	50	\$ 5,500
188th St	200	\$ 1,000	25	\$ 4,375	2,500	\$ 6,250	50	\$ 5,500
47th Ave	200	<u>\$ 1,000</u>	25	<u>\$ 4,375</u>	2,500	<u>\$ 6,250</u>	50	<u>\$ 5,500</u>
TOTAL		\$ 4,000		\$ 17,500		\$ 25,000		\$ 22,000

TOTAL VARIOUS ASPHALT REPAIR: \$ 68,500
--

Jensen Area - Overlay Plan: spot grinding & prelevel with 1.5" overlay

ROAD NAME	SEG ID	START	END	LEN	SQ YDS	COMMENTS
JENSEN ST	1932	S HAZEL ST	W END	1,341	5,960	taper grind both sides
W MARION ST	1931	S HAZEL ST	KONA DR	569	2,531	
FLORANCE	1922	S HAZEN	HILLCREST	369	658	
KONA	1924-1930	HILLCREST	W MARION	652	2,901	taper grind both sides
JOANN LN	1929	195TH ST NE	188th ST NE	<u>607</u>	<u>2,025</u>	taper grind both sides
Total				3,538	14,075	

ITEM	QTY	UNITS	Unit Price	Total	
Crack Sealing	0	LF	\$ 2.50	\$ -	
Pvmt Repair-Grind/Haul	0	SY	\$ 5.00	\$ -	
Pvmt Repair-Asphalt Pave	0	TON	\$ 175.00	\$ -	
Taper Grind & Haul Off	4,044	SY	\$ 3.50	\$ 14,155.56	7-ft wide taper grind
Pre-level	45	TON	\$ 110.00	\$ 4,950.00	
Overlay 1.5"	14,075	SY	\$ 9.28	\$ 130,633.59	
Adjust Utilities	20	EA	\$ 600.00	\$ 12,000.00	
Traffic Control	1	LS	\$ 3,500.00	\$ 3,500.00	
Jensen Area Subtotal				\$ 165,239.15	

TOTAL JENSEN AREA: \$ 165,239.15
PRICE PER SY: \$11.74

Arlington 2015 Pavement Preservation Plan Overlay, Crack Seal, Pre-Level

West Arlington Area - Overlay Plan: Minor spot grinding with 1.5" overlay on select road segments

<u>ROAD NAME</u>	<u>SEG ID</u>	<u>START</u>	<u>END</u>	<u>LEN</u>	<u>SQ YDS</u>	
36TH DRIVE	1615	176TH PL	177TH PL	270	691	
177th PLACE	1611	36TH DR	38TH DR	631	1,614	
38TH DRIVE	1617	177TH PL	176TH PL	284	727	
39TH DRIVE	1618	DEAD END	176TH PL	350	896	
39TH DRIVE	1605	176TH PL	SEG 1634	450	1,150	Add 500' 2-side taper grind
TOTEM PK LANE	1612	39TH DR	SEG 1633	321	821	
TOTEM PK LANE	1633	SEG 1612	SEG 1632	274	701	
TOTEM PK LANE	1632	S HAZEN	HILLCREST	258	660	
TOTEM PK CUL DE SAC	1619	TOTEM PK	END	101	257	
TOTEM PK CUL DE SAC	1613	TOTEM PK	END	108	277	
38TH DRIVE	1620	174TH PL	175TH PL	<u>407</u>	<u>1,041</u>	
		Total		3,454	8,835	

<u>ITEM</u>	<u>QTY</u>	<u>UNITS</u>	<u>Unit Price</u>	<u>Total</u>
Crack Sealing	0	LF	\$ 2.50	\$ -
Pvmt Repair-Grind/Haul	0	SY	\$ 5.00	\$ -
Pvmt Repair-Asphalt Pave	0	TON	\$ 175.00	\$ -
Taper Grind & Haul Off	778	SY	\$ 3.50	\$ 2,722.22
PAVE 1.5"	8,835	SY	\$ 9.28	\$ 81,999.84
Pre-level	45	TON	\$ 110.00	\$ 4,950.00
Adjust Utilities	20	EA	\$ 700.00	\$ 14,000.00
Traffic Control	1	LS	\$ 3,500.00	\$ 3,500.00
		W Arlington Total		\$ 107,172.07

TOTAL W ARLINGTON AREA:	\$ 107,172.07
PRICE PER SY:	\$12.13

Summary of Overlay & Repair Program

Asphalt Repair Costs	\$ 68,500.00
Jensen Area	\$ 165,239.15
West Arlington	<u>\$ 107,172.07</u>
Subtotal	\$ 340,911.22
<i>Bidding/Design/Testing</i>	\$ 10,227.34
<i>Contingency (15%)</i>	\$ 51,136.68

Total Overlay & Repair Cost Estimate	\$ 402,275.23
---	----------------------

Arlington 2015 Pavement Preservation Plan Striping, ADA Ramps, and Misc Geotechnical Work

PAVEMENT MARKING AND STRIPING

STRIPING UNIT PRICE ESTIMATES

ITEM	UNIT	PRICE/UNIT	ITEM	UNIT	PRICE/UNIT
Painted Lane Line	LF	\$ 0.50	Plastic Stop Bar	LF	\$ 1.50
Painted Fog Line	LF	\$ 0.50	Plastic Crosswk (Zebra)	LF	\$ 12.50

STRIPING WORK

STRIPING WORK	Lane Line		Fog Line		Stop Bar		Crosswalk	
	LF	\$	LF	\$	LF	\$	LF	\$
French Ave	1,200	\$ 600.00	0	\$ 0.00	0	\$ 0.00	200	\$ 2,500.00
179th Neighborhood	200	\$ 100.00	0	\$ 0.00	30	\$ 45.00	0	\$ 0.00
178th Neighborhood	1,100	\$ 550.00	2,200	\$ 1,100.00	30	\$ 45.00	0	\$ 0.00
176th/175th Nbrhd	400	\$ 200.00	0	\$ 0.00	45	\$ 67.50	0	\$ 0.00
174th Neighborhood	200	\$ 100.00	0	\$ 0.00	30	\$ 45.00	0	\$ 0.00
Smokey Point Blvd	2,400	\$ 1,200.00	4,800	\$ 2,400.00	0	\$ 0.00	0	\$ 0.00
188th St	3,500	\$ 1,750.00	7,000	\$ 3,500.00	15	\$ 22.50	0	\$ 0.00
47th Ave	3,500	\$ 1,750.00	7,000	\$ 3,500.00	15	\$ 22.50	0	\$ 0.00
Jensen/Marion/Kona	<u>2,400</u>	<u>\$ 1,200.00</u>	<u>0</u>	<u>\$ 0.00</u>	<u>48</u>	<u>\$ 72.00</u>	<u>0</u>	<u>\$ 0.00</u>
TOTAL	14,900	\$ 7,450.00	21,000	\$ 10,500.00	213	\$ 319.50	200	\$ 2,500.00

SUB-TOTAL STRIPING	\$20,769.50
Bid/Design/Testing	\$2,500.00
Conting (15%)	<u>\$3,490.43</u>
TOTAL ESTIMATE	\$26,759.93

ADA Ramps

ROAD NAME	ADA Ramp - Retrofit		ADA Ramp - New		Total
	<u>Qty (EA)</u>	<u>\$/EA</u>	<u>Qty (EA)</u>	<u>\$/EA</u>	<u>\$</u>
French Ave	8	\$2,500.00	2	\$2,000.00	\$24,000.00
Jensen/Marion/Kona	6	\$2,500.00	0	\$2,000.00	<u>\$15,000.00</u>
SUB-TOTAL ADA RAMPS					\$ 39,000.00
Bid/Design/Testing					\$ 2,500.00
Conting (15%)					\$ 5,850.00
TOTAL ESTIMATE					\$ 47,350.00

GEOTECHNICAL INVESTIGATION WORK

The below listed work will be contracted through a Consultant/Engineer for geotechnical investigation and engineering services. This work is directly related to the preservation of roadways listed in the TBD adopted Pavement Management Program. All listed work is directly related to preservation of the road segments identified in the TBD adopted pavement preservation program.

ROAD NAME/DEFICIENCY	SEGMENT ID	COST EST
211th Street Depression	xxxxx	\$ 1,500.00
Settlement at Portage Crk Culvert	1050	\$ 2,250.00
Settlement on Tviet Rd	xxxxx	<u>\$ 3,500.00</u>
TOTAL		\$ 7,250.00