Port of Edmonds 2018 Proposed Budget Schedule

<u>Date</u> <u>Item</u>

August 28 Commission Workshop to Discuss:

2018 Budget Baseline Conditions

Property Taxes

Economic Development Budget

October 16 Commission Workshop to Discuss:

2018 Preliminary Budget

Public Comments

October 30 Discuss 2018 Preliminary Budget

Public Hearing

November 13 Approve 2018 Budget

Approve 2018 Moorage Rates, Dry Storage Rates, and Marina Operations Fees

Approve Budget Resolution Approve 2018 Tax Levy Bank Excess Levy Capacity Approve 2018 Capital Budget