

**Prosser Transportation Benefit
District (TBD)**

2017 Adopted Budget

**CITY OF PROSSER, WASHINGTON
ORDINANCE NO. 16-TBD-14**

AN ORDINANCE OF THE PROSSER TRANSPORTATION BENEFIT DISTRICT ADOPTING A BUDGET FOR THE 2017 FISCAL YEAR. THE ORDINANCE ALSO SETS FORTH THE EFFECTIVE DATE AND PROVIDES THAT ITS PROVISIONS ARE SEVERABLE FROM ONE ANOTHER AND PROVIDES FOR PUBLICATION BY SUMMARY.

WHEREAS, the Treasurer of the Prosser Transportation Benefit District, completed and placed on file with the Secretary of the Prosser Transportation Benefit District and with the Board of the District, a proposed budget and estimate of the amount of monies required to meet the general expenses and all notices were published and all public hearings held as required by law giving citizens an opportunity to be heard upon the 2017 Preliminary Budget; and

WHEREAS, after conducting a public hearing, the Board of the City of Prosser Washington Transportation Benefit District finds it is in the best interest of the District to adopt the budget as set forth below;

NOW THEREFORE, THE BOARD OF THE PROSSER TRANSPORTATION BENEFIT DISTRICT, DO ORDAIN AS FOLLOWS:

Section 1. Adoption of Budget. The budget for the Prosser Transportation Benefit District for the fiscal year 2017 is hereby adopted in its final form and content as set forth in the document entitled 2017 Adopted Budget, a copy of which is on file in the Office of the Secretary of the District.

Section 2. Transfers and Adjustments. The Treasurer is hereby authorized to make transfers and adjustments to and between individual line items during the current fiscal year by order of the Chair of the District, subject to the provisions of RCW 43.09.210. Estimated resources and aggregate expenditures during the year 2017 are set forth in summary form below, and are hereby appropriated for expenditure during the fiscal year 2017 at the fund level:

FUND NO.	FUND	Projected BEG. FUND BALANCE	REVENUE	EXPENDITURES	EST. END FUND BALANCE
103-TBD	Transportation Benefit District Fund	138,750	90,000	228,750	0

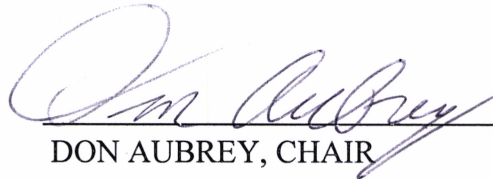
Section 3. Budget Transmittal. The Secretary is hereby directed to transmit a copy of the budget to the Office of the State Auditors, Association of Washington Cities, and to Municipal Research and Services Center of Washington.

Section 4. Effective Date. The effective date of the 2017 Adopted Budget shall be January 1, 2017 and publication of an approved summary thereof consisting of the title.


Section 5. Severability. The provisions of this ordinance are hereby declared to be severable. If any section, subsection, sentence, clause, or phrase of this ordinance or its application to any person or circumstance is for any reason held to be invalid or unconstitutional, the remainder of this ordinance shall not as a result of said section, subsection, sentence, clause, or phrase be held unconstitutional or invalid.

PASSED by the Transportation Benefit District Board and **APPROVED** by the Chair, this 1st, day of November, 2016.


APPROVED:


DON AUBREY, CHAIR

ATTEST/AUTHENTICATED:


RACHEL SHAW, SECRETARY/CITY CLERK

APPROVED AS TO FORM:


HOWARD SAXTON, CITY ATTORNEY

PUBLICATION DATE: 11/19/2016

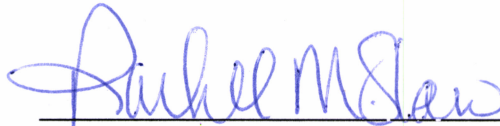
SUMMARY OF ORDINANCE NO. 16-TBD-14
of the Prosser Transportation Benefit District

On the 1st day of November, 2016, the Prosser Transportation Benefit District, passed Ordinance No. 16-TBD-14. A summary of the content of said ordinance, consisting of the title, provides as follows:

AN ORDINANCE OF THE PROSSER TRANSPORTATION BENEFIT DISTRICT ADOPTING A BUDGET FOR THE 2017 FISCAL YEAR. THE ORDINANCE ALSO SETS FORTH THE EFFECTIVE DATE AND PROVIDES THAT ITS PROVISIONS ARE SEVERABLE FROM ONE ANOTHER AND PROVIDES FOR PUBLICATION BY SUMMARY.

The full text of this Ordinance will be mailed upon request.

DATED this 2nd day of November, 2016.



RACHEL SHAW, SECRETARY/CITY CLERK

**CITY OF PROSSER, WASHINGTON
ORDINANCE NO. 16-TBD-14**

AN ORDINANCE OF THE PROSSER TRANSPORTATION BENEFIT DISTRICT ADOPTING A BUDGET FOR THE 2017 FISCAL YEAR. THE ORDINANCE ALSO SETS FORTH THE EFFECTIVE DATE AND PROVIDES THAT ITS PROVISIONS ARE SEVERABLE FROM ONE ANOTHER AND PROVIDES FOR PUBLICATION BY SUMMARY.

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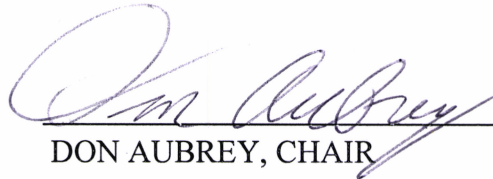
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DON AUBREY, CHAIR

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HOWARD SAXTON, CITY ATTORNEY

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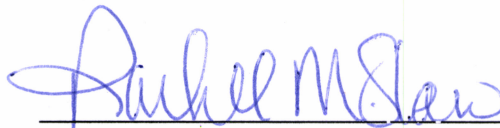
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DATED this 2nd day of November, 2016.



RACHEL SHAW, SECRETARY/CITY CLERK

PROSSER TRANSPORTATION DISTRICT

2017 ADOPTED BUDGET

			2011	2012	2013	2014	2015	2016	2017
			Actual	Actual	Actual	Actual	Actual	6/30/16	ADOPTED
Fund	Account Number	Description							
103-TBD	103-TBD	Fund							
103-TBD	103-000-308-00-00	Beginning Fund Balance	65,469.38	145,338.39	94,597.66	109,718.75	104,136.82	118,702.20	138,750.00
103-TBD	308	Beginning Fund Balance							
103-TBD	103-000-344-90-00	TBD License Fees	85,344.80	87,503.40	87,306.60	87,967.72	89,195.60	45,063.00	90,000.00
103-TBD	344	TBD License Fees							
103-TBD	103-000-361-10-00	Investment Interest	-	-		-	-	-	-
103-TBD	361	Interest & Other Earnings							
TOTAL TRANSPORTATION BENEFIT DISTRICT FUND REVENUE			85,344.80	87,503.40	87,306.60	87,967.72	89,195.60	45,063.00	90,000.00
103-TBD	103-508-508-00-00	Ending Fund Balance	145,338.39	94,597.66	-	-			
103-TBD	508	Ending Fund Balance							
103-TBD	103-543-30-41	Professional Services	5,475.79	5,393.15		4,304.72	5,647.90	-	5,000.00
103-TBD	542								
103-TBD	103-542-542-30-51	Intergovernmental and Other Services	-	132,850.98	72,185.51	89,244.93	68,982.32	-	223,750.00
103-TBD	542								
TOTAL TRANSPORTATION BENEFIT DISTRICT FUND EXPENDITURES			5,475.79	138,244.13	72,185.51	93,549.65	74,630.22	-	228,750.00
Beginning Fund Balance			65,469.38	145,338.39	94,597.66	109,718.75	104,136.82	118,702.20	138,750.00
Total Revenue			85,344.80	87,503.40	87,306.60	87,967.72	89,195.60	45,063.00	90,000.00
Total Expenditures			5,475.79	138,244.13	72,185.51	93,549.65	74,630.22	-	228,750.00
Ending Fund Balance			145,338.39	94,597.66	109,718.75	104,136.82	118,702.20	163,765.20	-