

Budget Number	Agency Name/Program Name	Funds Received From Another State Agency?	Is Program Subject to Federal Sequestration?	2017-19 Biennium						2019-21 Biennium							
				Federal Funds Appropriated	Current Estimated Federal Funds to Be Received ¹	2017-19 Estimated to be Received to Appropriated Variance	Appropriated General Fund Matching Funds	Appropriated Special Funds Matching Funds	Required General Fund Maintenance of Effort	Required Special Funds Maintenance of Effort	Estimated Amount of Indirect Costs Reimbursed	Estimated Federal Funds to Be Received ¹	Estimated to be Received 2019-21 to 2017-19 Variance	Required General Fund Matching Funds	Required Special Funds Matching Funds	Required General Fund Maintenance of Effort	Required Special Funds Maintenance of Effort
GENERAL GOVERNMENT																	
108	Secretary of State																
108	90.404 HAVA - Helping America Vote Act of 2002		No	\$0	\$3,000,000	\$3,000,000								(\$3,000,000)	\$150,000	\$150,000	
112	Information Technology Department																
112	93.719 ND Health Information Exchange		No	\$500,000	\$0	(\$500,000)							\$0	\$0			
112	11.549 FirstNet		No	1,800,000	235,000	(1,565,000)		345,781					0	(235,000)			
	Education Technology Council		No	500,000	0	(500,000)							0	0			
	Geographic information system		No	75,000	0	(75,000)							0	0			
	Total Information Technology Department			<u>\$2,875,000</u>	<u>\$235,000</u>	<u>(\$2,640,000)</u>	<u>\$0</u>	<u>\$345,781</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>(\$235,000)</u>	<u>\$0</u>	<u>\$0</u>	
117	State Auditor																
117	15.427 Fed. Oil & Gas Royalty Audit Program		No	\$1,261,286	\$1,200,000	(\$61,286)							\$6,000	\$1,310,400	\$110,400	\$6,000	
125	Attorney General																
125	16.554 National Criminal History Information Project		Yes	\$0	\$190,910	\$190,910	\$21,198						\$888,328	\$697,418	\$26,940		
125	16.710 Community Policing Services - (COPS) - To help combat unique methamphetamine issues facing rural communities		Yes	111,974	354,651	242,677							81,000	(273,651)			
125	16.710 Community Policing Services - (COPS) - To help combat unique heroin issues facing rural communities		Yes	1,479,450	1,000,000	(479,450)							1,699,337	699,337			
125	16.738 Emergency Federal Law Enforcement Aid - Dakota Access Pipeline reimbursements		Yes	0	10,000,000	10,000,000							0	(10,000,000)			
125	16.738 Drug Control and System Improvement / Justice Assistance		Yes	2,931,141	2,003,861	(927,280)	701,351						3,567,251	1,563,390	428,070		
125	16.738 Sex Offender Registration and Notification Act		Yes	100,000	42,256	(57,744)							80,000	37,744			
125	16.750 Sex Offender Sentencing, Monitoring, Apprehending, Registering, and Tracking (SMART) - Assist political subdivisions to implement the Sex Offender Registration & Notification Act & Adam Walsh Act		Yes	498,822	239,031	(259,791)							670,000	430,969			
125	16.609 Project Safe Neighborhoods - Nationwide commitment to reduce gun crime in America by networking existing local programs that target gun crime		Yes	412,953	220,000	(192,953)							306,464	86,464			
125	16.543 Internet Crimes Against Children - Develop effective response to cyber enticement and child pornography cases		Yes	1,258,330	918,463	(339,867)							763,443	(155,020)			
125	20.616 Highway Traffic Safety	DOT	Yes	600,000	550,000	(50,000)							576,812	26,812			
125	95.001 High Intensity Drug Trafficking Area (NIDTA) - Criminal investigations funding for high rural drug areas		Yes	1,443,471	1,443,471	0							1,546,255	102,784			
125	97.067 State Domestic Preparedness - Domestic Terrorism	DEM	Yes	333,442	333,442	0							333,442	0			
125	16.813 National Instant Check System Record Improvement Program - background checks		Yes	100,000	534,414	434,414							192,988	(341,426)			
125	16.320 Human Trafficking		Yes	211,012	400,000	188,988							1,047,294	647,294			
125	16.742 Paul Coverdell Act - Accreditation of the Crime Lab/Increasing Lab productivity		Yes	226,855	179,862	(46,993)							599,973	420,111			
	Total Attorney General			<u>\$9,707,450</u>	<u>\$18,410,361</u>	<u>\$8,702,911</u>	<u>\$722,549</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$12,352,587</u>	<u>(\$6,057,774)</u>	<u>\$455,010</u>	<u>\$0</u>	<u>\$0</u>	
127	Tax Commissioner																
127	2011 Midwest Region Motor Fuel		No	\$125,000	\$110,000	(\$15,000)							\$125,000	\$15,000			
180	Judicial branch																
180	93.563 Child Support	DHS	No	\$1,339,138	\$1,130,000	(\$209,138)							\$1,200,932	\$70,932			
180	93.586 Court Improvement - Basic		No	0	8,342	8,342	\$2,781						148,371	140,029	\$14,837		
180	93.586 Court Improvement - Training		No	0	7,980	7,980	2,660						123,865	115,885	12,386		
180	93.586 Court Improvement - Data collection		No	0	9,675	9,675	3,225						132,079	122,404	13,208		
	Total Judicial branch			<u>\$1,339,138</u>	<u>\$1,155,997</u>	<u>(\$183,141)</u>	<u>\$8,666</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$1,605,247</u>	<u>\$449,250</u>	<u>\$40,431</u>	<u>\$0</u>	<u>\$0</u>	
TOTAL GENERAL GOVERNMENT				\$15,307,874	\$24,111,358	\$8,803,484	\$731,215	\$345,781	\$0	\$0	\$6,000	\$15,393,234	(\$8,718,124)	\$645,441	\$0	\$150,000	\$0
EDUCATION																	
201	Department of Public Instruction																
201	10.560 State Administrative Expense (SAE)		No	\$2,406,946	\$3,206,992	\$800,046			\$145,182	\$449,492	\$3,271,132	\$64,140			\$145,182	\$458,482	
201	10.555 School Food Program		No	56,138,635	55,534,418	(604,217)	\$1,380,000				56,645,106	1,110,688		\$1,380,000			
201	10.558 Child and Adult Care Food Program		No	25,079,524	20,594,274	(4,485,250)				51,700	21,006,159	411,885				52,734	
201	10.559 Summer Food Service Program		No	1,351,533	2,022,854	671,321				16,556	2,063,311	40,457				16,887	
201	10.582 Fresh Fruit and Vegetable Program		No	4,360,552	3,827,198	(533,354)				13,616	3,903,742	76,544				13,888	
201	10.568 Temporary Emergency Federal Aid		No	391,368	228,134	(163,234)				180	232,697	4,563				184	
201	10.574 Team Nutrition		No	712,021	229,234	(482,787)				8,624	233,819	4,585				8,796	
	Direct Certification Grant		No	195,485	20,000	(175,485)				200	20,400	400				204	
201	10.567 Food Distribution Program on Indian Reservations		No	2,636,595	2,935,710	299,115				28,254	2,994,424	58,714				28,819	
201	10.565 Commodity Supplemental Food Program		No	403,624	154,511	(249,113)				13,486	157,601	3,090				13,756	
201	10.575 Farm to School		No	0	66,158	66,158				9,516	67,481	1,323				9,706	
201	84.011 Migrant Program		No	818,264	1,335,022	516,758				42,916	1,399,008	63,986				44,973	
201	84.013 Neglected & Delinquent		No	160,000	211,914	51,914				4,000	210,162	(1,752)				3,967	
201	84.010 Title I, Part A		No	69,299,388	75,347,397	6,048,009				136,818	76,722,126	1,374,729				139,314	
201	84.196 McKinney Vento Homeless Program		No	467,218	405,000	(62,218)				23,050	385,000	(20,000)				21,912	
201	84.027 Individuals with Disabilities Education		No	62,351,438	62,397,993	46,555				40,000	61,952,854	(445,139)			40,000	511,767	
201	84.173 Individuals with Disabilities Education - Preschool		No	1,522,616	1,573,762	51,146				14,600	1,541,608	(32,154)				14,302	
201	84.326 Deaf-Blind Children & Youth		No	130,000	130,000	0					130,000	0				0	
201	84.323 State Personnel Development Grant		No	2,076,682	660,774	(1,415,908)				4,370		(660,774)					
201	84.366 Title IIB, Math and Science Partnership		No	1,564,335	400,675	(1,163,660)				6,000		(400,675)					
201	93.293 Centers for Disease Control and Prevention		No	1,049,015	217,752	(831,263)				51,000	222,107	4,355				52,020	
201	State Program Improvement		No	251,174	499,000	247,826				10,000	508,980	9,980				10,200	
201	HHS Early Childhood		No	152,100	220,000	67,900				15,000	224,400	4,400				15,300	
201	93.576 Refuge Impact Grant		No	309,611	0	(309,611)						0				0	
201	84.365 Title III - English Language Acquisition		No	1,814,809	1,122,587	(692,222)				42,000	1,066,800	(55,787)				39,913	
201	84.367 Title IIA, Teacher Quality		No	21,291,086	19,512,757	(1,778,329)				26,100	19,579,890	67,133				26,190	
201	84.369 Assessing Achievement		No	13,358,213	9,406,261	(3,951,952)	1,600,000			358,704	6,934,724	(2,471,537)		1,600,000		264,453	
201	84.002 Adult Education		No	3,028,336	2,541,342	(486,994)	3,100,000			2,020,990	67,410	9,000,000	6,458,658	2,020,990		238,728	
201	84.358 Rural, Low Income Schools		No	65,452	158,731	93,279				800	172,634	13,903				870	

		2017-19 Biennium									2019-21 Biennium								
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530	Adult Services Division																		
530	16.575 DOJ - VOCA Crime Victim Compensation		No	\$500,000	\$362,587	(\$137,413)						\$400,000	\$37,413						
530	16.575 DOJ - VOCA Crime Victim Assistance		No	6,000,000	6,000,000	0						6,000,000	0						
530	16.606 DOJ - SCAAP		No	14,324	0	(14,324)						0	0						
530	84.002 Adult Education and Family Literacy	DPI	No	414,357	316,000	(98,357)						300,000	(16,000)						
530	84.048 Incarcerated Vocational / Technology Education	CTE	No	41,074	40,000	(1,074)						40,000	0						
530	Total Adult Services Division			\$6,969,755	\$6,718,587	(\$251,168)	\$0	\$0	\$0	\$0	\$0	\$6,740,000	\$21,413	\$0	\$0	\$0	\$0	\$0	\$0
530	Juvenile Services Division																		
530	16.540 DOJ - Title II Formula OJJDP		No	\$800,000	\$800,797	\$797						\$800,000	(\$797)						
530	84.013 Title I - Youth Education	DPI	No	232,859	217,956	(14,903)						200,000	(17,956)						
530	16.523 DOJ - JABG Juvenile Accountability Block		No	0	0	0						0	0						
530	Carl Perkins	CTE	No	17,898	16,758	(1,140)						15,000	(1,758)						
530	Title IV and XIX Reimbursements	DHS	No	1,152,833	618,577	(534,256)						936,000	317,423						
530	Institutional Care		No	207,443	348,531	141,088						207,443	(141,088)						
530	School Lunch - YCC	DPI	No	266,778	201,307	(65,471)						200,000	(1,307)						
530	Total Juvenile Services Division			\$2,677,811	\$2,203,926	(\$473,885)	\$0	\$0	\$0	\$0	\$0	\$2,358,443	\$154,517	\$0	\$0	\$0	\$0	\$0	\$0
530	Total Department of Corrections and Rehabilitation			\$9,647,566	\$8,922,513	(\$725,053)	\$0	\$0	\$0	\$0	\$0	\$9,098,443	\$175,930	\$0	\$0	\$0	\$0	\$0	\$0
540	Adjutant General																		
540	20.703 Interagency Hazardous Materials Public Sector Training & Planning		No	\$558,036	\$952,300	\$394,264		\$188,085				\$1,007,021	\$54,721		\$209,525				
540	97.029 Flood Mitigation Assistance		No	\$44,329	\$44,329		\$1,343					5,163,433	5,119,104	\$156,466					
540	97.036 Disaster Assistance - Public Assistance		No	24,943,438	30,719,195	5,775,757		7,270,103				5,000,000	(25,719,195)		5,000				
540	97.039 Hazard Mitigation Grant		No	18,967,414	14,054,285	(4,913,129)		3,048,909				3,000,000	(11,054,285)						
540	97.042 Emergency Management Performance Grants		No	9,175,835	6,076,753	(3,099,082)	2,697,356	439,105				6,201,959	125,206	3,095,523	3,000				
540	97.047 Pre-Disaster Mitigation		No	3,269,768	3,269,768	0	137,736					10,163,037	6,893,269	355,398	503,922				
540	97.067 State Homeland Security Program		No	9,915,600	7,630,630	(2,284,970)						9,365,473	1,734,843						
540	12.401 Air/Army Guard Contracts		Yes	95,617,416	45,000,000	(50,617,416)	2,025,682					85,000,000	40,000,000	2,200,000					
540	Total Adjutant General			\$162,491,836	\$107,747,260	(\$54,744,576)	\$4,862,117	\$10,946,202	\$0	\$0	\$0	\$124,900,923	\$17,153,663	\$5,807,387	\$721,447	\$0	\$0	\$0	\$0
	TOTAL PUBLIC SAFETY			\$178,560,611	\$123,090,982	(\$55,469,629)	\$5,658,341	\$11,075,820	\$0	\$0	\$0	\$140,446,368	\$17,355,386	\$6,407,882	\$819,202	\$0	\$0	\$0	\$0
	AGRICULTURE AND ECONOMIC DEVELOPMENT																		
601	Department of Commerce																		
601	14.228 Community Development Block Grant/State's Program		Yes	\$8,441,443	\$7,923,934	(\$517,509)	\$362,326				\$33,128	\$8,000,000	\$76,066	\$360,000					\$33,128
601	14.228 Community Development Block Grant/State's Program - Disaster		Yes	5,201,752	5,201,752	0							(5,201,752)						
601	14.231 Emergency Shelter Grants Program		Yes	1,130,050	893,800	(236,250)	273,771				7,094	1,000,000	106,200						7,094
601	14.238 Shelter plus Care (Special Needs Assistance)		Yes	750,000	406,584	(343,416)						600,000	193,416						
601	14.239 HOME Investment Partnership Program		Yes	7,392,600	6,016,276	(1,376,324)	237,287				42,712	7,000,000	983,724						42,712
601	81.041 State Energy Program		Yes	841,235	754,660	(86,575)	27,837				9,273	754,660	0	150,932					9,273
601	81.042 Weatherization Assistance for Low-Income Persons		Yes	5,500,000	5,459,810	(40,190)					27,003	6,000,000	540,190						27,003
601	93.568 LIHEAP	DHS	Yes	8,998,323	9,038,513	40,190					20,079	12,787,940	3,749,427						20,079
601	93.569 Community Services Block Grant		Yes	7,142,951	6,710,218	(432,733)					38,464	6,710,218	0						38,464
601	99.001 SHOPP		Yes	6,101	4,264	(1,837)	6,558				1,414	6,100	1,836	6,100					1,414
601	14.228 Neighborhood Stabilization Program		No	1,154,891	750,000	(404,891)					3,112	620,000	(130,000)						3,112
601	94.003 State Commission		Yes	410,461	220,000	(190,461)						220,000	0						
601	94.006 AmeriCorps		Yes	1,362,318	1,207,000	(155,318)						1,774,100	567,100						
601	94.009 Commission Investment Fund (TTA)		Yes	29,505	179,249	149,744						240,000	60,751						
601	43.012 National Aeronautics and Space Administration		Yes	563,152	563,152	0							(563,152)						
601	Total Department of Commerce			\$48,361,630	\$45,329,212	(\$3,032,418)	\$907,779	\$0	\$0	\$0	\$182,279	\$45,713,018	\$383,806	\$517,032	\$0	\$0	\$0	\$0	\$182,279
602	Department of Agriculture																		
602	66.605 Pesticide Performance		No	\$862,091	\$862,091	\$0		\$152,134				\$1,114,005	\$251,914		\$196,589				
602	10.435 State Mediation Grants		No	412,341	412,341	0	\$101,718	75,000					(412,341)						
602	10.025, CAPS/Coop Weed Mgmt/PCN/Honey Bee/ Farm Bill 10.680		No	596,233	596,233	0						641,538	45,305						
602	66.460 ND Livestock Pollution Prevention Program	H	No	1,101,858	1,101,858	0						1,101,800	(58)						
602	10.475, Meat Inspection/ Base/CISP/Medicated Feeds/Drug Residue 93.103 Prevention/Market News		No	2,179,327	2,179,327	0	1,630,631	13,423				1,828,149	(351,178)						
602	10.170, Specialty Crop Block Grants/Organic 10.171		No	6,219,866	6,219,866	0						6,437,296	217,430						
602	10.025 Animal Disease Trace / Animal Health Umbrella		No	717,620	717,620	0						605,495	(112,125)						
602	Total Department of Agriculture			\$12,089,336	\$12,089,336	\$0	\$1,732,349	\$240,557	\$0	\$0	\$0	\$11,728,283	(\$361,053)	\$0	\$196,589	\$0	\$0	\$0	\$0
627	Upper Great Plains Transportation Institute																		
627	Small Urban & Rural Transit Center		No	\$2,400,000	\$1,056,895	(\$1,343,105)	\$1,000,000	\$900,000			\$1,008,000	\$516,329	(\$540,566)	\$216,858	\$196,205				
627	UTCP - Mountain Plains Consortium		No	5,500,000	5,144,960	(355,040)	1,392,000	3,752,960				2,574,300	(2,570,660)	643,575	1,930,725				
627	Advanced Traffic Analysis Center		No	2,000,000	2,000,000	0						2,000,000	0						
627	UGPTI Other Grants & Contracts		No	2,578,218	585,168	(1,993,050)	17,555	2,560,663				174,598	(410,570)	5,238	150,155				
627	Freight platooning in interstate highways		No	0	0	0						2,451,026	2,451,026						
627	ATCMTD - Winter Maintenance in Real Time		No	0	0	0						4,391,609	4,391,609						
627	Total Upper Great Plains Transportation Institute			\$12,478,218	\$8,787,023	(\$3,691,195)	\$2,409,555	\$7,213,623	\$0	\$0	\$1,008,000	\$12,107,862	\$3,320,839	\$865,671	\$2,277,085	\$0	\$0	\$0	\$0
630	NDSU Extension Service																		
630	10.500 Coop Extension		No	\$7,740,790	\$7,740,790	\$0	\$7,740,790					\$6,972,668	(\$768,122)	\$6,972,668					

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NDSU Main Research Center																		
640	10.203 Hatch		No	\$7,845,026	\$7,845,026	\$0	\$7,845,026						\$7,845,026	\$0	\$7,845,026			
640	10.202 McIntire Stennis		No	427,183	427,183	0	427,183						427,183	0	427,183			
640	10.207 Animal Health		No	147,051	147,051	0	147,051						147,051	0	147,051			
640	Total NDSU Main Research Center			\$8,419,260	\$8,419,260	\$0	\$8,419,260	\$0	\$0	\$0	\$0	\$0	\$8,419,260	\$0	\$8,419,260	\$0	\$0	
TOTAL AGRICULTURE AND ECONOMIC DEVELOPMENT				\$89,089,234	\$82,365,621	(\$6,723,613)	\$21,209,733	\$7,454,180	\$0	\$0	\$1,190,279	\$84,941,091	\$2,575,470	\$16,774,631	\$2,473,674	\$0	\$0	\$182,279
NATURAL RESOURCES																		
State Historical Society																		
701	15.929 N0449 Beacon Island (SAT)		No	\$20,101	\$20,101	\$0							\$20,101	\$0				
701	15.504 N0253 BOR (Collections Curation Project)		No	29,366	29,366	0							29,366	0				
701	15.929 N0509 TE Funds (DOT) Buford		No	8,600	8,600	0							8,600	0				
701	15.224 N0511 BLM 7/05 - GIS Project		No	40,657	40,657	0							40,657	0				
701	N2316 Curation Project - USDA		No	2,000	2,000	0							2,000	0				
701	N2326 Corp of Eng - Curation Project		No	4,717	4,717	0							4,717	0				
701	15.224 N2477 BLM - GIS Data Share Project		No	26,500	26,500	0							26,500	0				
701	15.929 N2540 Cold War Site (SAT Funds)		No	707	707	0							707	0				
701	15.929 N2608 NPS - Amer Battlefield		No	2,840	2,840	0							2,840	0				
701	N2618 Highway Hub of History		No	4,666	4,666	0							4,666	0				
701	N2831 FEMA Chateau 2011		No	18,597	18,597	0							18,597	0				
701	N2840 ND Space Grant (SEND & Exhibit)		No	14,279	14,279	0							14,279	0				
701	15.929 N2870 Camp Hancock Train (DOT)	DOT	No	8,505	8,505	0							8,505	0				
701	N3051 Newspaper Digitization		No	1,022,667	1,022,667	0							1,022,667	0				
701	N3223 L&C Hist Trail Dev		No	5,487	5,487	0							5,487	0				
701	N0235 Energy Send Truck Project	DOC	No	20,000	20,000	0							20,000	0				
701	89.003 N2256 NHPRC SNAP Grant		No	4,085	4,085	0							4,085	0				
701	N2588 American Library Association		No	500	500	0							500	0				
701	N0240 National Guard		No	4,000	4,000	0							4,000	0				
701	N2940 BOR Beadmaker II		No	892	892	0							892	0				
701	N2306 Forest Service		No	14,400	14,400	0							14,400	0				
701	N2327 USF Curation		No	9,810	9,810	0							9,810	0				
701	N2880 COE Garrison		No	55,874	55,874	0							55,874	0				
701	N2890 COE Oahe		No	11,690	11,690	0							11,690	0				
701	15.904 N0603 Historic Preservation Program		No	600,000	3,000,000	2,400,000							600,000	(2,400,000)				
701	15.904 N0603 Historic Preservation Grants		No	1,224,857	1,224,857	0	\$816,571						1,210,707	(14,150)	\$807,138			
701	Total State Historical Society			\$3,155,797	\$5,555,797	\$2,400,000	\$816,571	\$0	\$0	\$0	\$0	\$3,141,647	(\$2,414,150)	\$807,138	\$0	\$0	\$0	
Council on the Arts																		
709	45.025 State Partnership Grant		No	\$1,675,407	\$1,441,700	(\$233,707)	\$1,564,876	\$111,515					\$1,675,407	\$233,707	\$1,572,376	\$63,515		
Game and Fish Department																		
720	15.605 Sportfish Restoration		No	\$9,000,000	\$8,288,535	(\$711,465)		\$3,000,000					\$8,404,626	\$116,091		\$2,801,542	\$1,832,564	
720	15.611 Wildlife Restoration		No	24,626,000	20,847,441	(3,778,559)		8,208,667					20,000,000	(847,441)		6,666,667	2,931,385	
720	93.996 Bureau of Reclamation - Lonetree		No	1,798,119	1,798,119	0							1,700,000	(98,119)			340,935	
720	20.005 Boating Safety - Coast Guard		No	1,475,000	1,450,000	(25,000)		1,475,000					1,450,000	0		1,450,000	379,855	
720	15.634 State Wildlife Grants Program		No	1,000,000	1,000,000	0		250,000					1,000,000	0		250,000	129,256	
720	10.902 USDA NRCS Conservation Tech Asst		No	200,000	295,000	95,000		200,000						(295,000)				
720	Misc Federal Funds		No	123,348	264,000	140,652		10,726					264,000	0		22,957	30,607	
720	Total Game and Fish Department			\$38,222,467	\$33,943,095	(\$4,279,372)	\$0	\$13,144,393	\$0	\$0	\$5,763,176	\$32,818,626	(\$1,124,469)	\$0	\$11,191,166	\$0	\$0	\$5,644,602
Parks and Recreation Department																		
750	15.615 Cooperative Endangered Species Conservation Fund/Orchid Survey		No	\$15,615	\$15,615	\$0	\$3,904						\$56,000	\$40,385	\$1,000			\$13,000
750	10.664 State Forest Service Tree Plantings - America the Beautiful	SFS	No	5,000	5,000	0	1,250						5,000	0	1,250			3,750
750	20.219 Recreational Trails Program (RTP)		Yes	1,915,519	1,915,519	0	383,104						6,202,169	4,286,650	383,104	\$857,330		
750	15.916 Land and Water Conservation Fund (LWCF)		No	2,177,766	2,177,766	0	1,088,883						486,000	(1,691,766)	486,000			
750	45.140 Artist in Residency	A	No	6,000	6,000	0							6,000	0				
750	97.012 Boating Safety Grant	GF	No	40,000	40,000	0		\$20,000					40,000	0		20,000		
750	Total Parks and Recreation Department			\$4,159,900	\$4,159,900	\$0	\$1,477,141	\$20,000	\$0	\$0	\$4,846	\$6,795,169	\$2,635,269	\$871,354	\$877,330	\$0	\$0	\$16,750
State Water Commission																		
770	15.518 Northwest Area Water Supply (State MR&I)	GDU	No	\$20,000,000	\$11,815,000	(\$8,185,000)		\$10,769,231					\$24,000,000	\$12,185,000		\$12,923,077		
770	15.518 State MR&I Administration	GDU	No	126,400	126,400	0		42,133					130,192	3,792		43,397		\$12,000
770	97.023 Community Assistance Program - DHS		No	252,223	252,223	0		63,056					252,223	0		63,056		20,211
770	66.460 Wet-Non Point Source	H	No	237,356	237,356	0		94,942					237,356	0		94,942		0
770	97.041 National Dam Safety Grant - DHS		No	225,222	225,222	0							225,222	0				8,957
770	97.045 Risk-Map Program - DHS		No	251,223	251,223	0							251,223	0				30,066
770	97.070 Map Modernization Program - DHS		No	4,600,000	1,200,000	(3,400,000)							4,600,000	3,400,000				
770	15.808 USGS National Grants - USGS		No	250,000	83,572	(166,428)							83,572	0				
770	11.448 Federal/State Cooperative Program in Atmospheric Mod Research		No	1,500,000	0	(1,500,000)								0				
770	Total State Water Commission			\$27,442,424	\$14,190,996	(\$13,251,428)	\$0	\$10,969,362	\$0	\$0	\$73,470	\$29,779,788	\$15,588,792	\$0	\$13,124,472	\$0	\$0	\$71,234
TOTAL NATURAL RESOURCES				\$74,655,995	\$59,291,488	(\$15,364,507)	\$3,858,588	\$24,245,270	\$0	\$0	\$5,841,492	\$74,210,637	\$14,919,149	\$3,250,868	\$25,256,483	\$0	\$0	\$5,732,586

Budget Number	Agency Name/Program Name	Funds Received From Another State Agency?	Is Program Subject to Federal Sequestration?	2017-19 Biennium							2019-21 Biennium							
				Federal Funds Appropriated	Current Estimated Federal Funds to Be Received ¹	2017-19 Estimated to be Received to Appropriated Variance	Appropriated General Fund Matching Funds	Appropriated Special Funds Matching Funds	Required General Fund Maintenance of Effort	Required Special Funds Maintenance of Effort	Estimated Amount of Indirect Costs Reimbursed	Estimated Federal Funds to Be Received ¹	Estimated to be Received 2019-21 to 2017-19 Variance	Required General Fund Matching Funds	Required Special Funds Matching Funds	Required General Fund Maintenance of Effort	Required Special Funds Maintenance of Effort	Estimated Amount of Indirect Costs Reimbursed
TRANSPORTATION																		
801	Department of Transportation																	
801	20.205 FHWA		Yes	\$636,800,000	\$636,800,000	\$0		\$109,400,000					\$672,200,000	\$35,400,000		\$116,800,000		
801	20.301 Federal Rail		No	4,300,000	4,300,000	0							(4,300,000)					
801	20.505 Federal Transit		Yes	16,000,000	16,000,000	0							21,000,000	5,000,000				
801	20.600 NHTSA		No	9,300,000	9,300,000	0							9,300,000	0				
801	Total Department of Transportation			\$666,400,000	\$666,400,000	\$0	\$0	\$109,400,000	\$0	\$0	\$0	\$702,500,000	\$36,100,000	\$0	\$116,800,000	\$0	\$0	
TOTAL TRANSPORTATION				\$666,400,000	\$666,400,000	\$0	\$0	\$109,400,000	\$0	\$0	\$0	\$702,500,000	\$36,100,000	\$0	\$116,800,000	\$0	\$0	
TOTAL ALL AGENCIES				\$3,821,529,596	\$3,743,915,559	(\$77,614,037)	\$1,033,768,947	\$324,605,885	\$122,101,577	\$26,075,608	\$20,913,749	\$3,831,903,378	\$87,987,819	\$1,185,394,533	\$209,851,039	\$119,016,005	\$29,126,684	\$18,683,438

¹ The amounts shown for estimated federal funds to be received are based on agency estimates as of August 2018, and are subject change.

- A Council on the Arts
- CTE Department of Career and Technical Education
- DEQ Department of Environmental Quality
- DES Department of Emergency Services
- DHS Department of Human Services
- DOC Department of Commerce
- DOT Department of Transportation
- DPI Department of Public Instruction
- DEM Division of Emergency Management
- GDU Garrison Diversion Unit
- GF Game and Fish Department
- H State Department of Health
- JSND Job Service North Dakota
- NDNG North Dakota National Guard
- NDSU North Dakota State University
- PSC Public Service Commission
- SFS State Forest Service
- UND University of North Dakota