

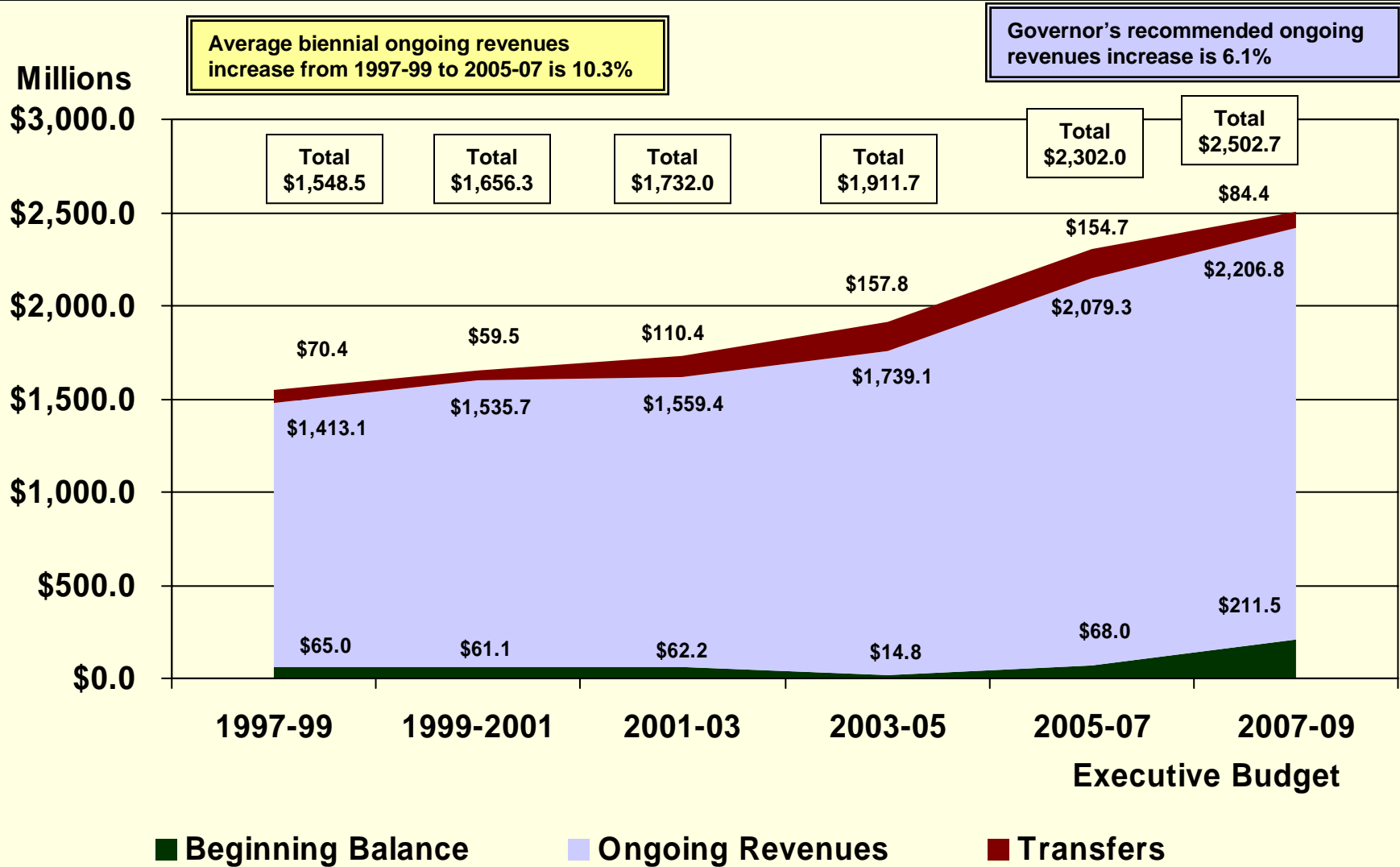


# Budget and Fiscal Trends – 2007 Legislative Assembly

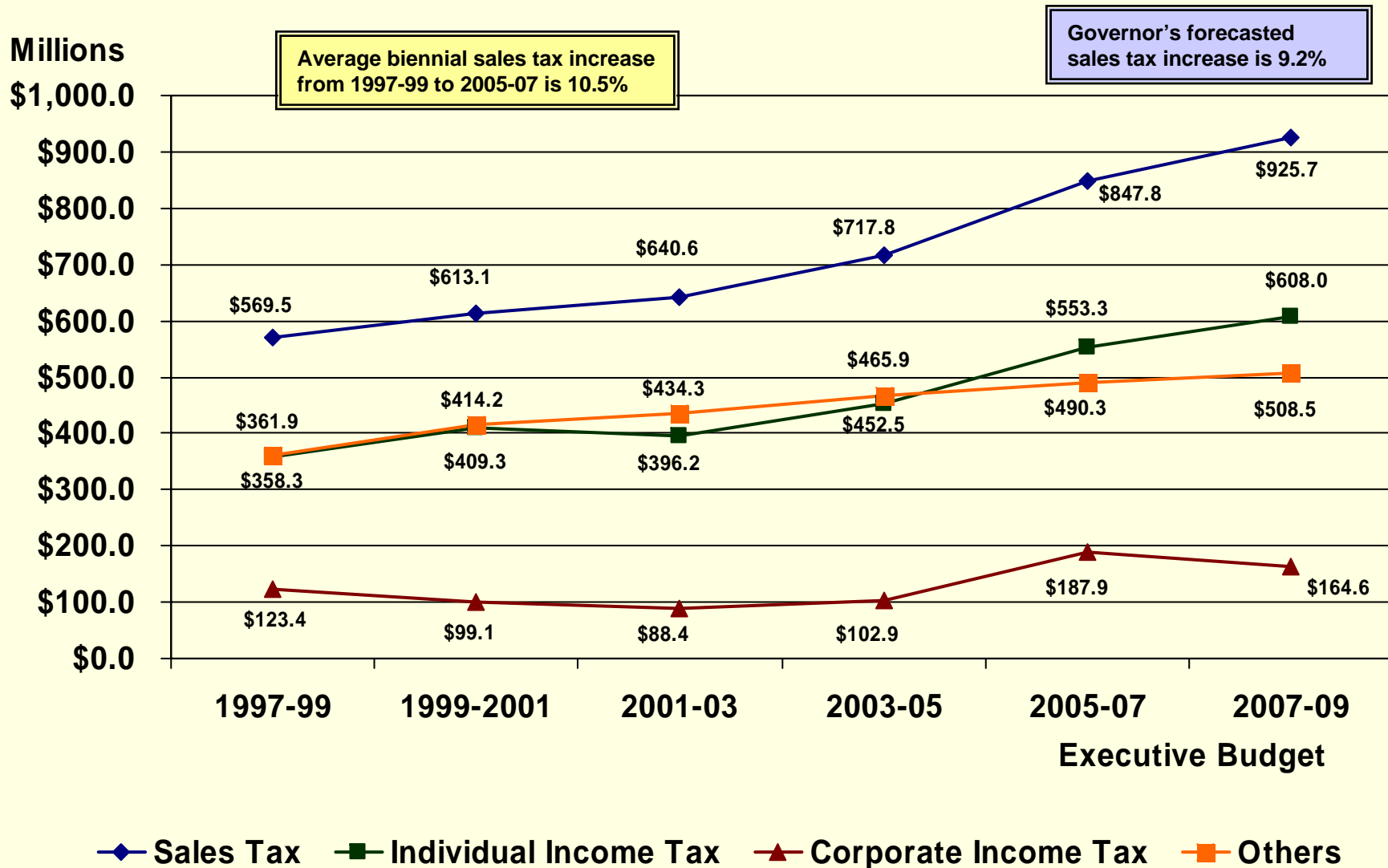
Prepared by North Dakota  
Legislative Council staff

January 3, 2007

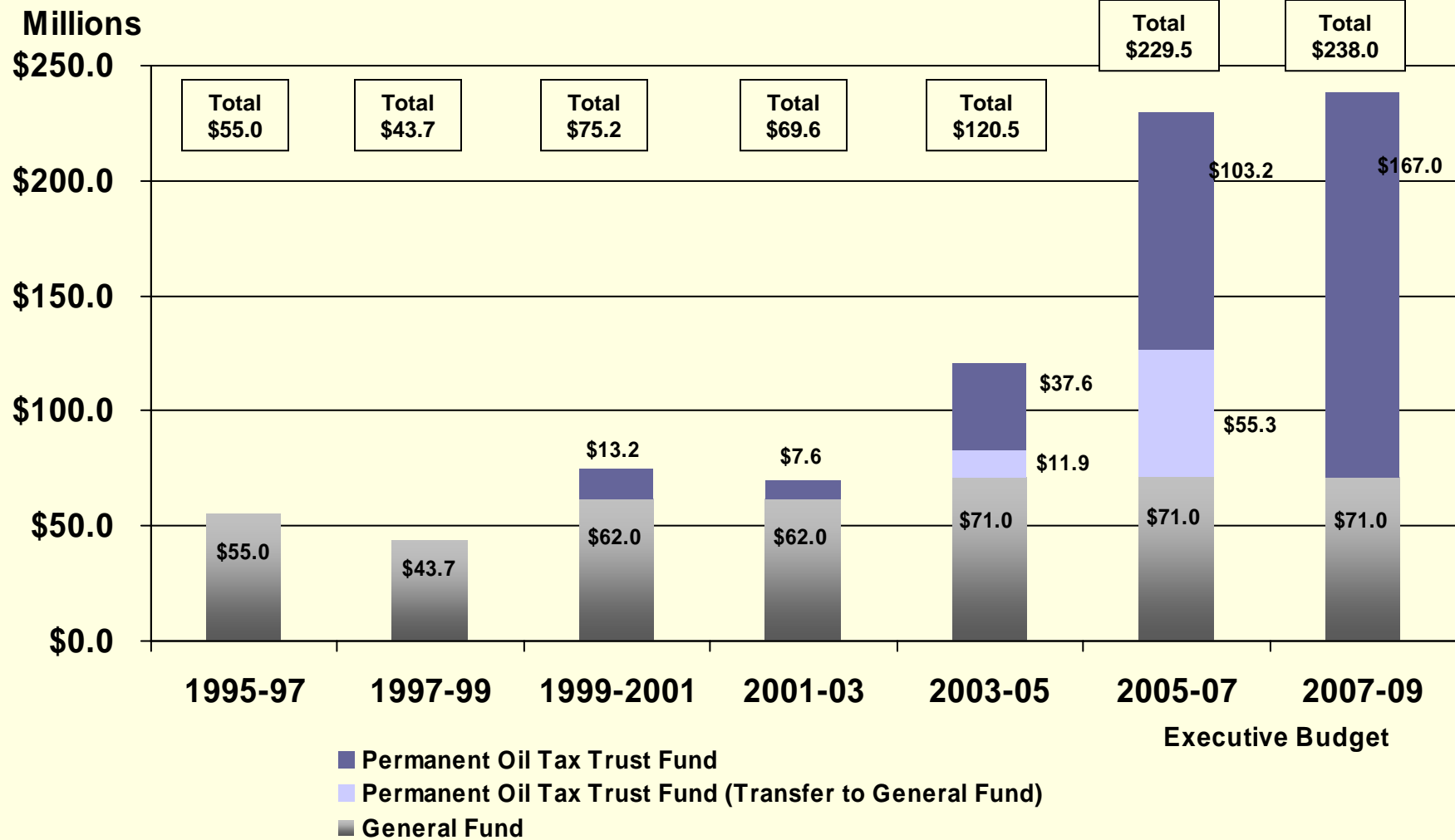
# General Fund Revenues – Beginning Balance, Ongoing Revenues, and Transfers



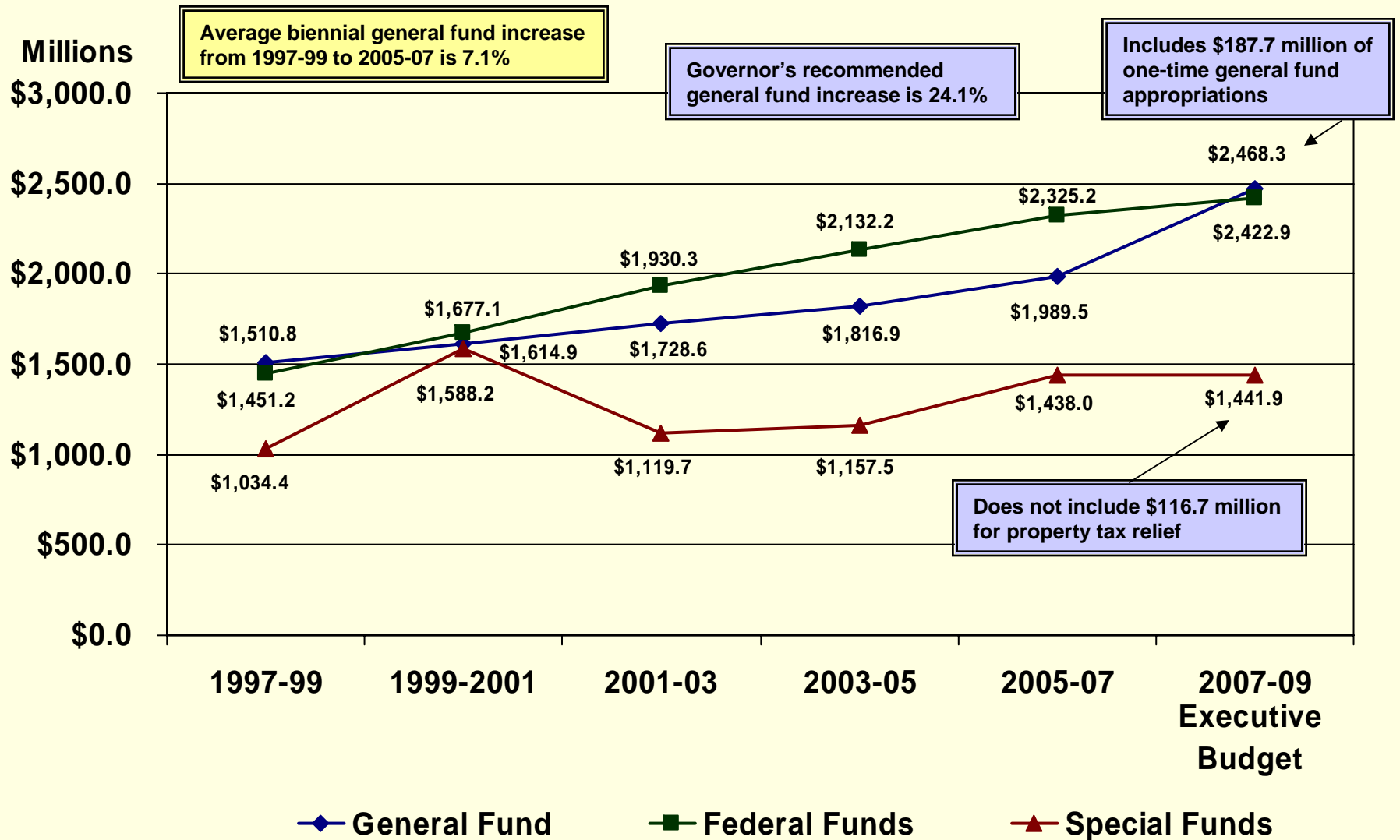
# General Fund Revenues - Major Revenue Types



# Oil & Gas Production Tax and Oil Extraction Tax Revenues (Based on Executive Budget Revenue Forecast)

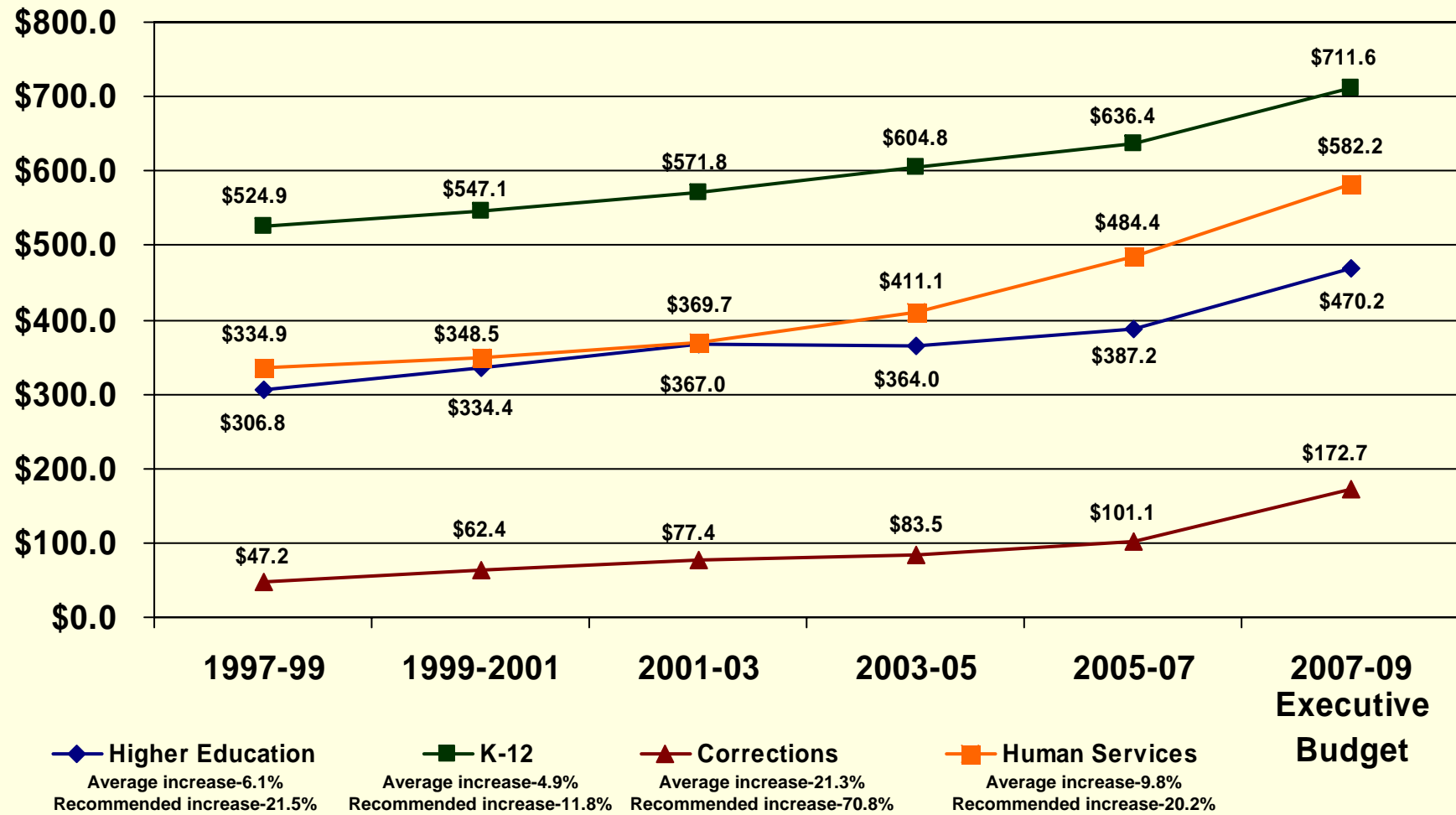


# Appropriations – General Fund, Federal Fund, and Special Fund Appropriations

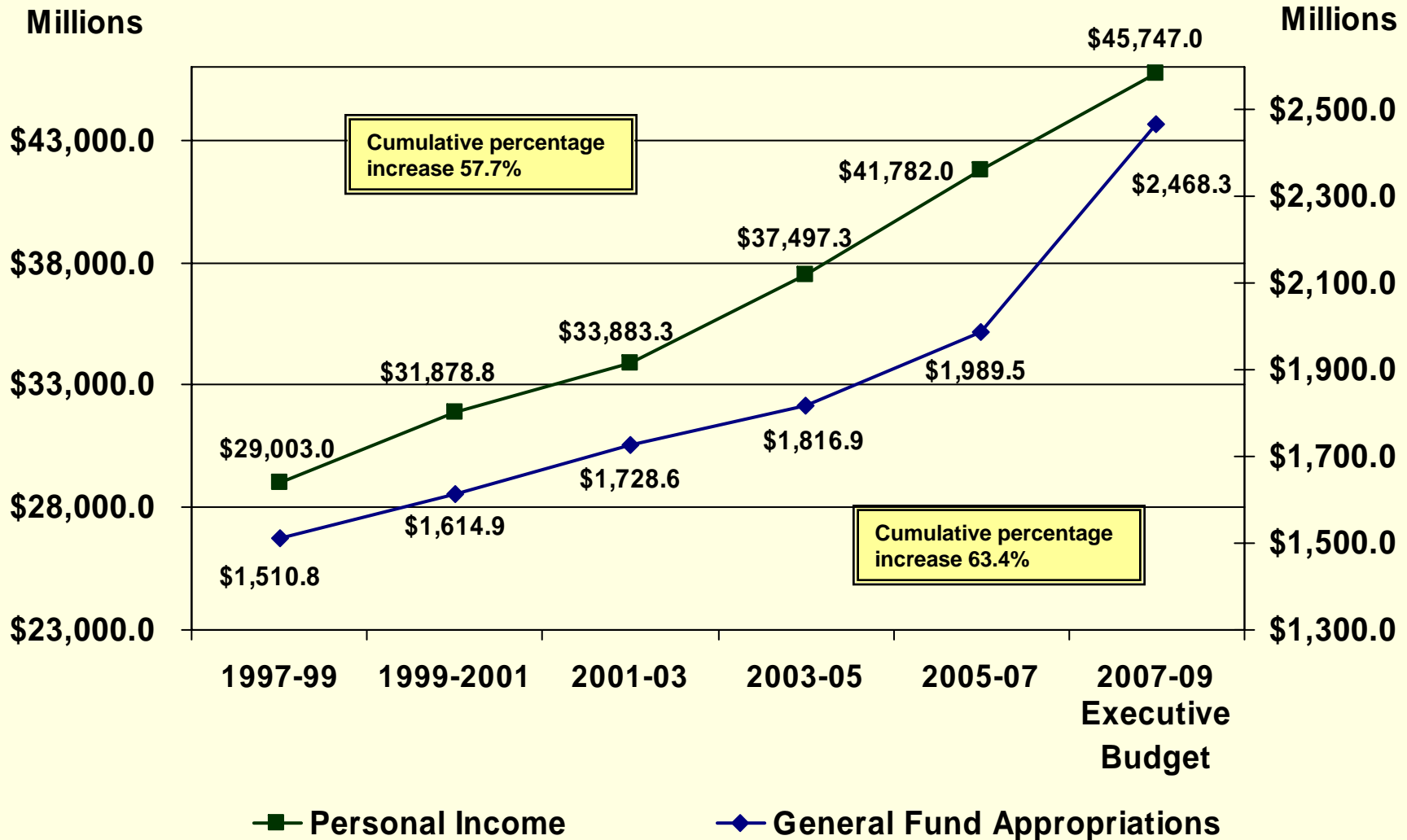


# Appropriations – Major General Fund Appropriations

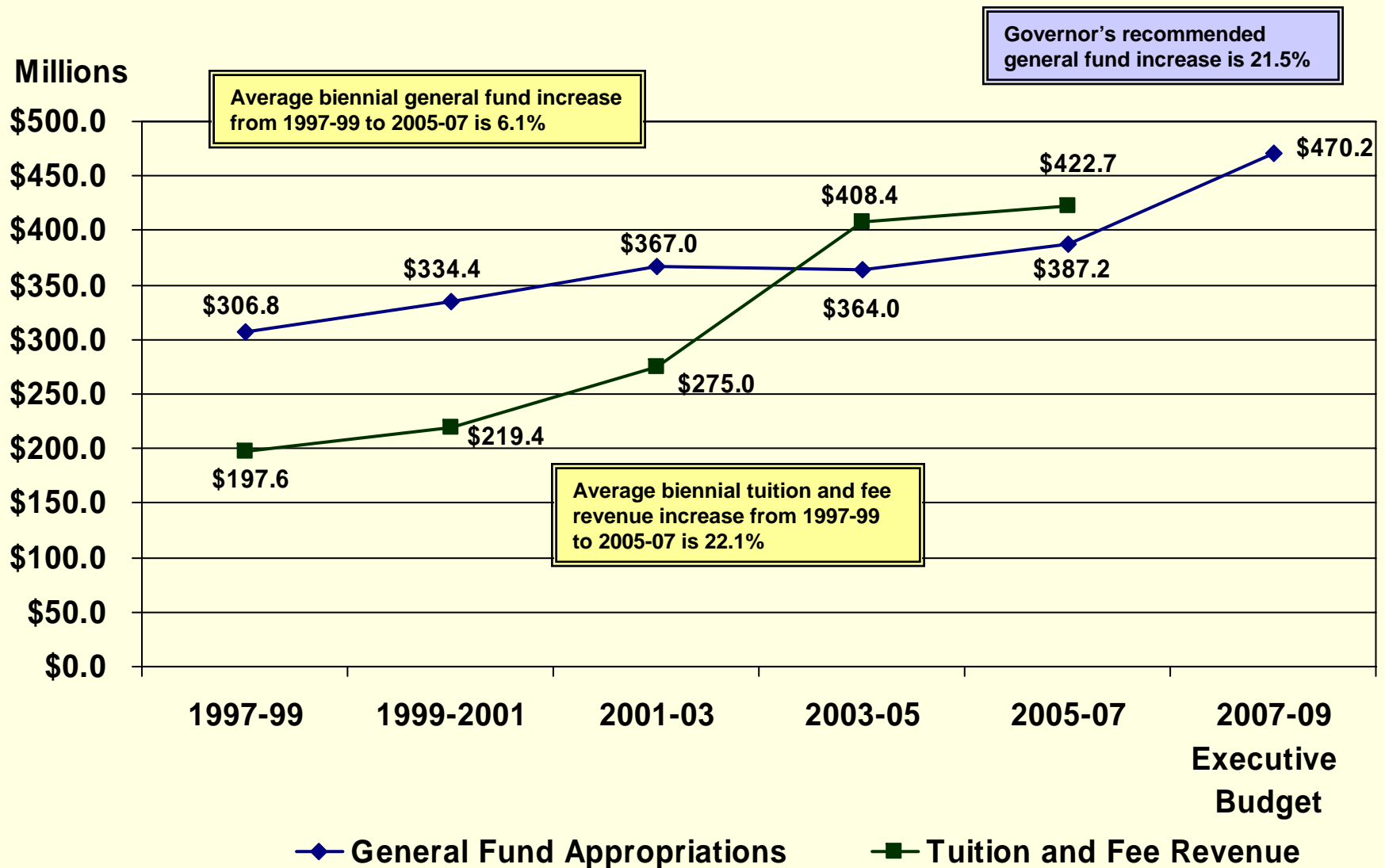
Millions



# Appropriations – Comparison of General Fund Appropriations and Total Personal Income

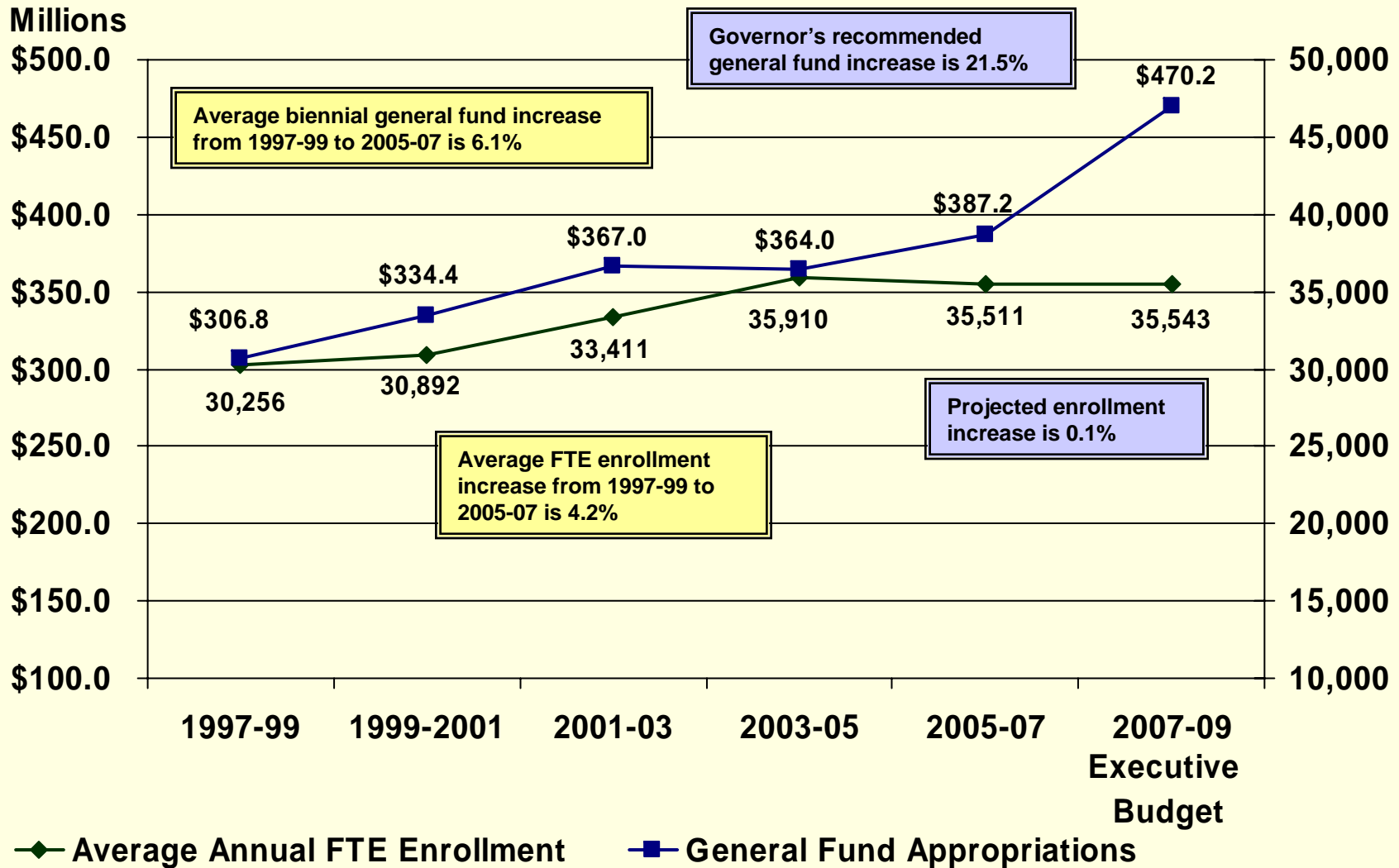


# Higher Education – General Fund Appropriations and Tuition and Student Fee Revenue

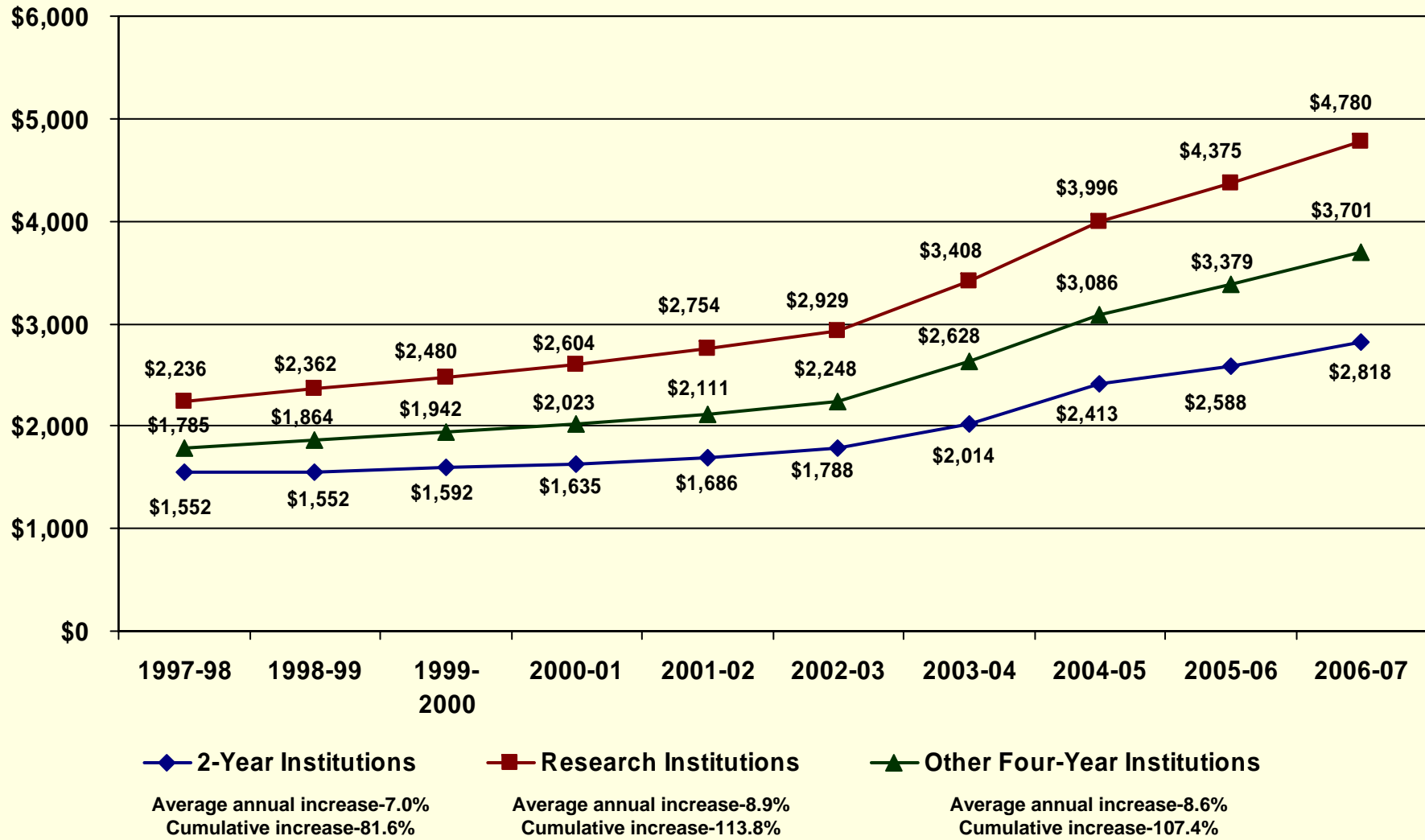




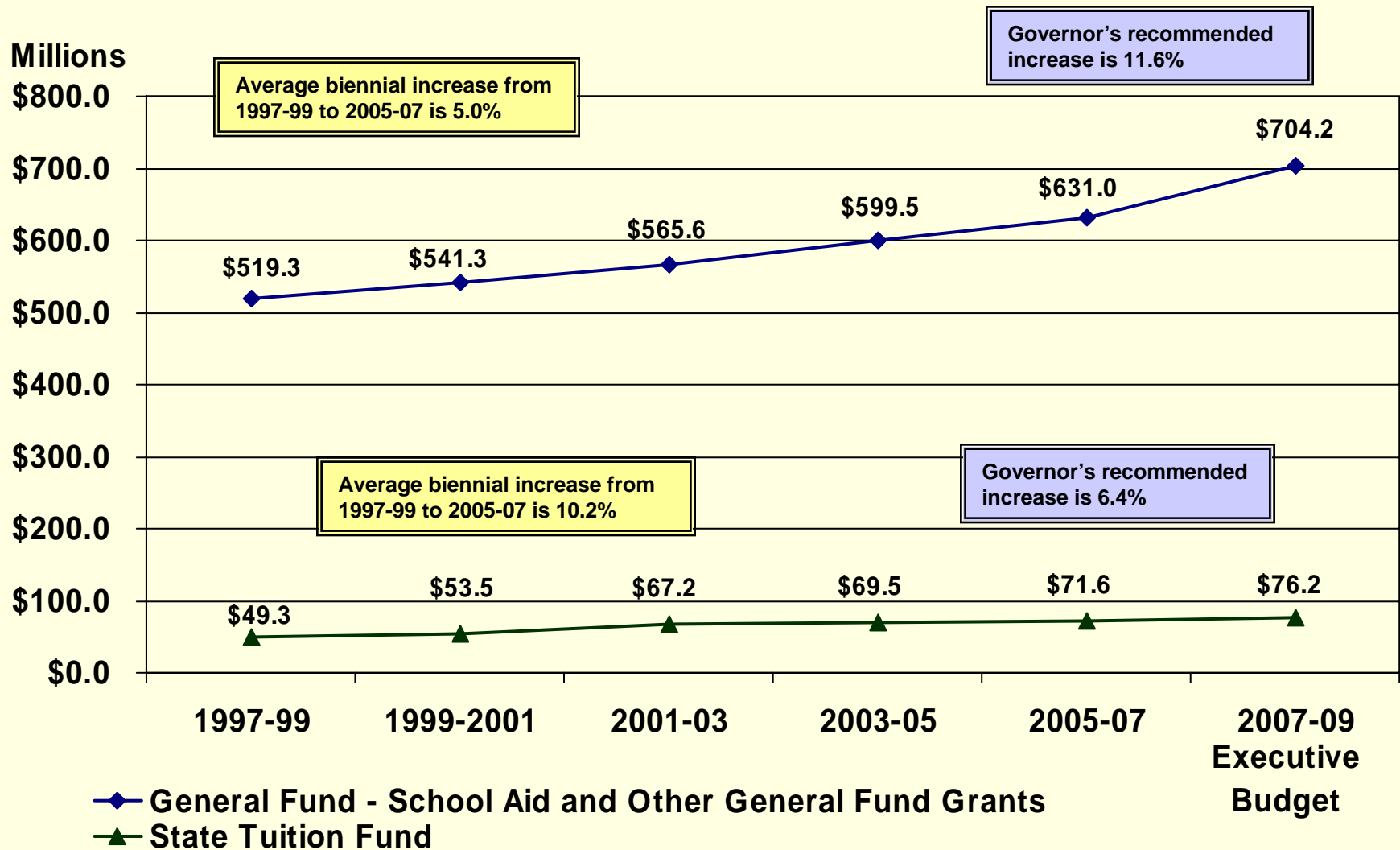
# Higher Education – General Fund Appropriations and Full-Time Equivalent Enrollments



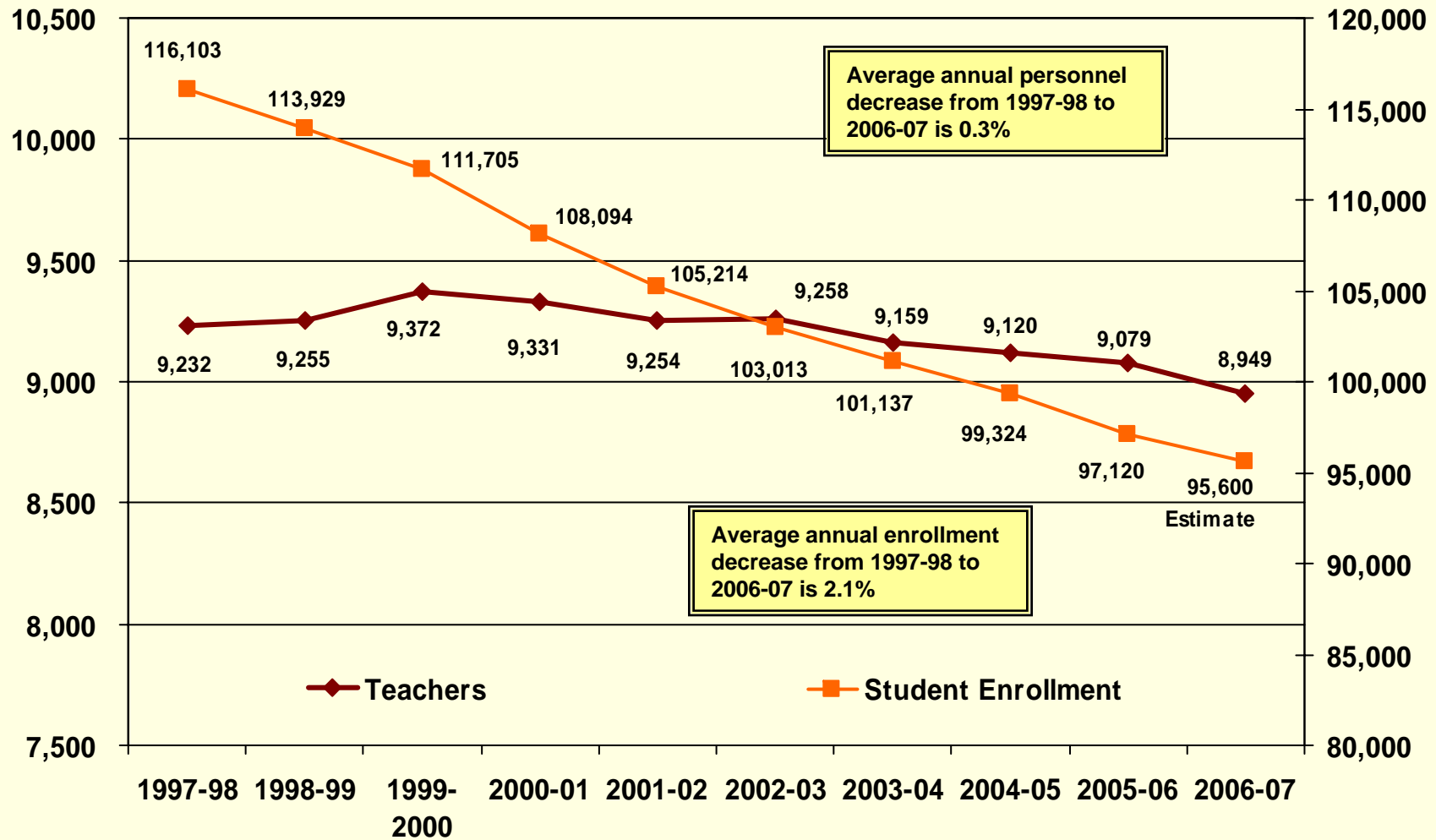
# Higher Education - Resident Tuition Rates



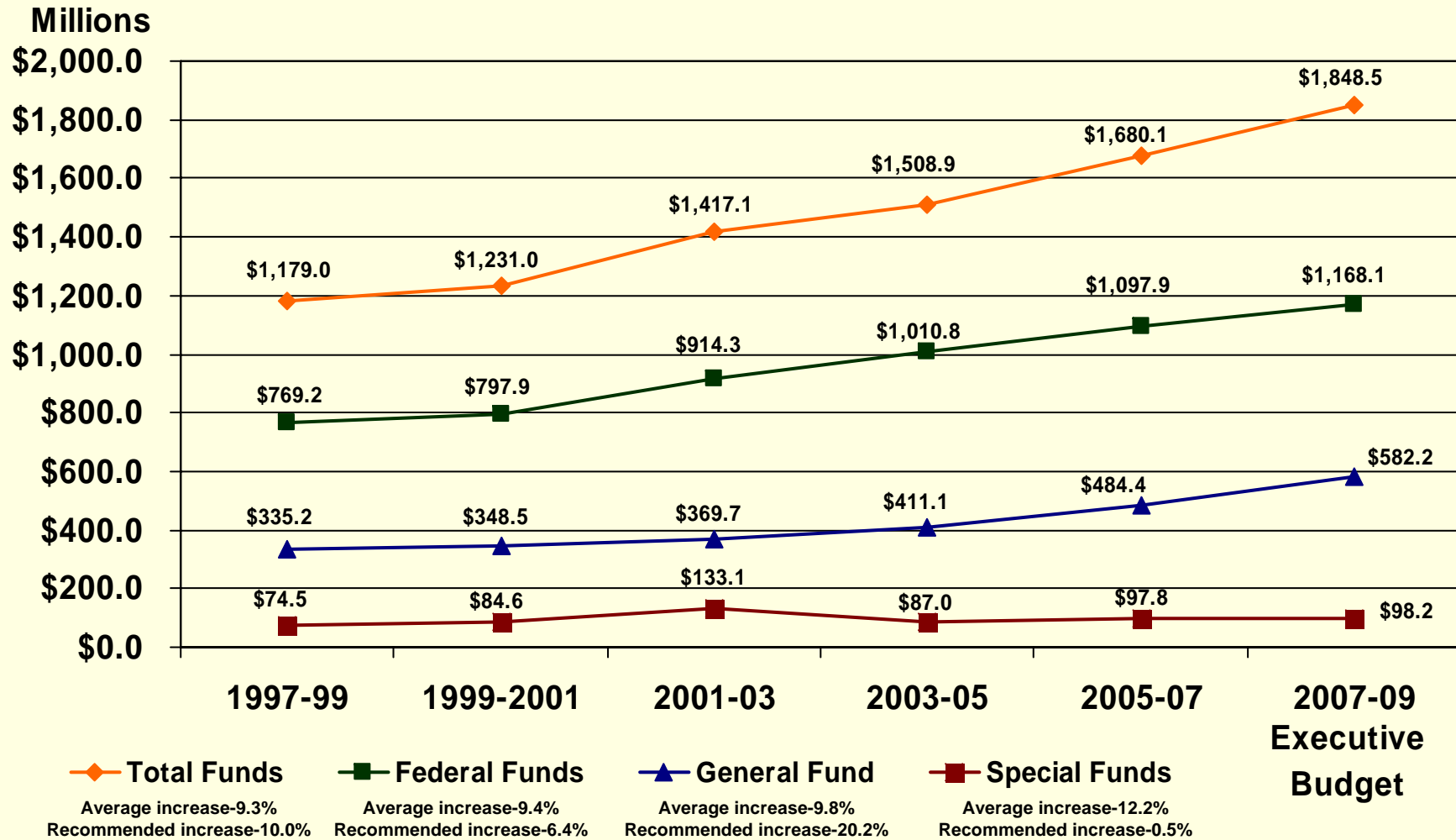
# Kindergarten Through Grade 12 – State School Aid and Other Grant Funding



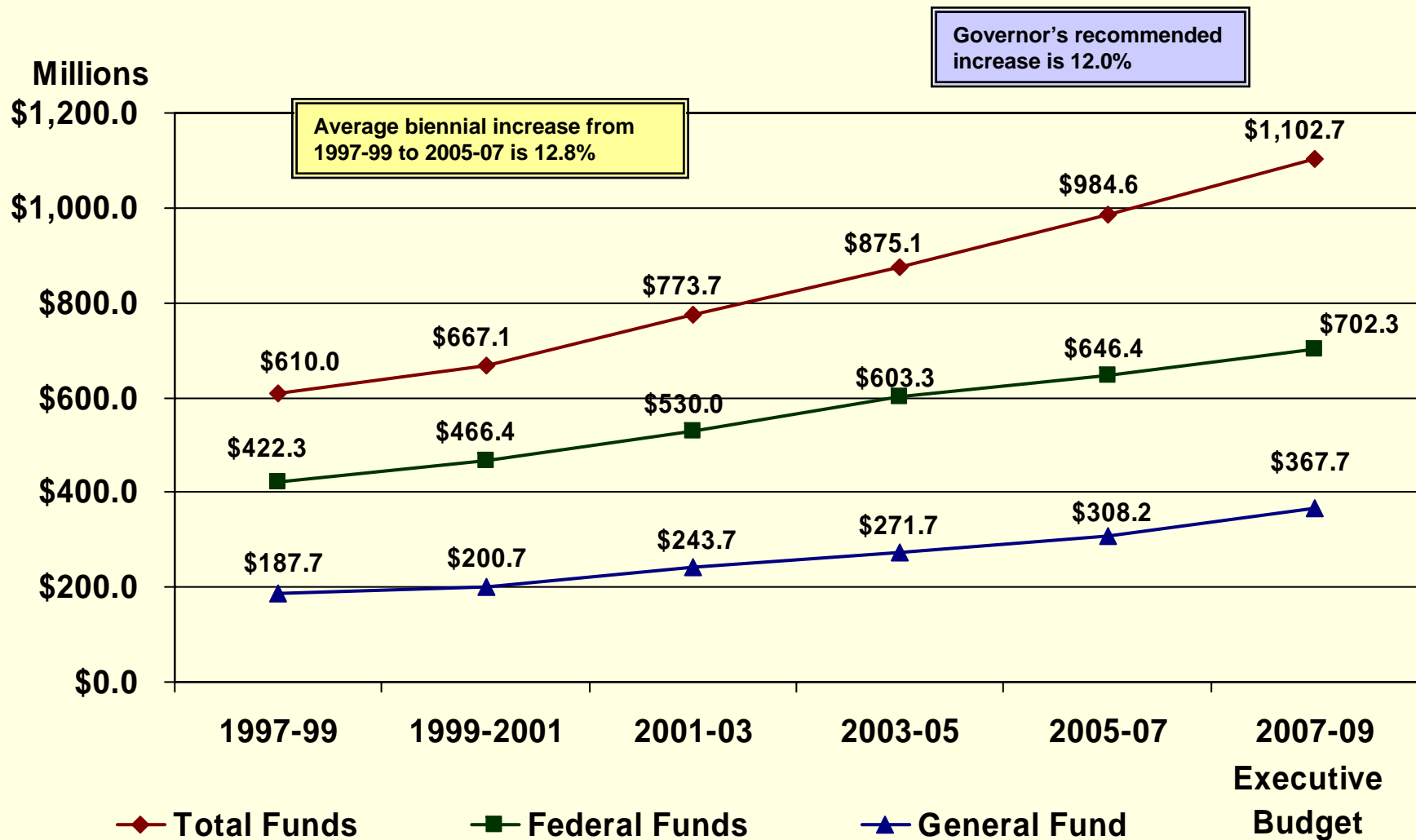
# Kindergarten Through Grade 12 – Teachers and Student Enrollment



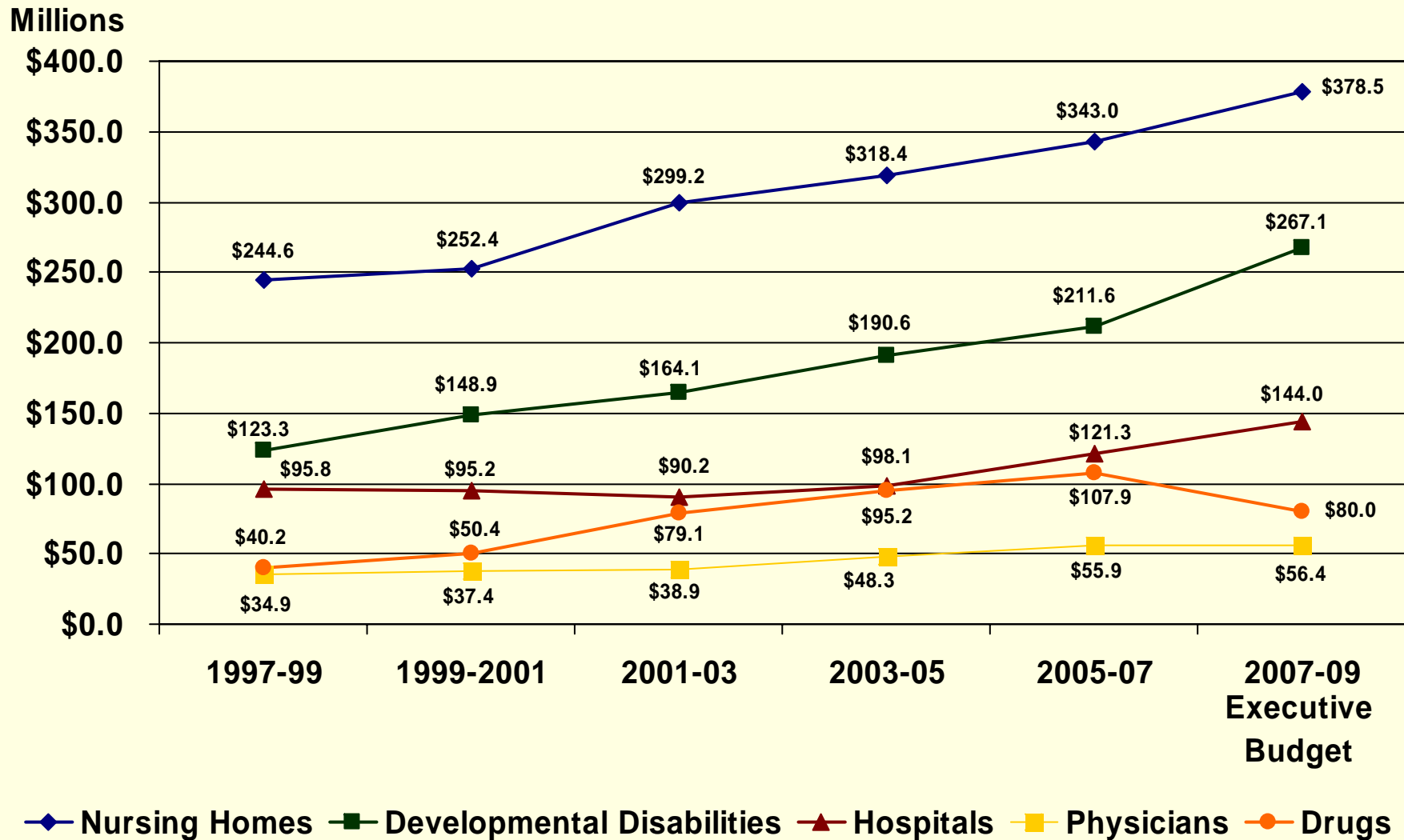
# Department of Human Services – General Fund and Total Fund Appropriations



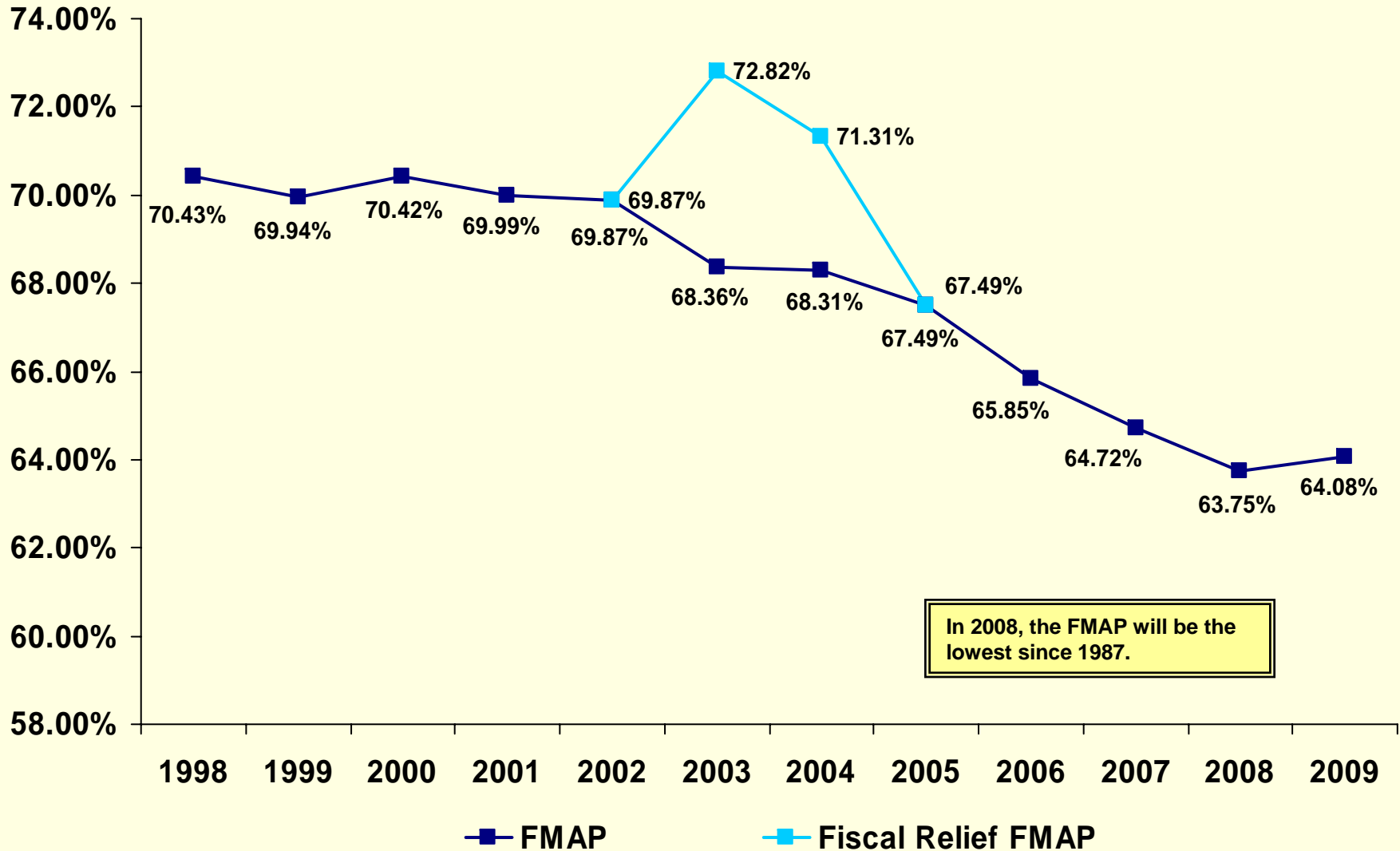
# Department of Human Services – Medicaid Funding



# Department of Human Services – Major Medicaid Costs

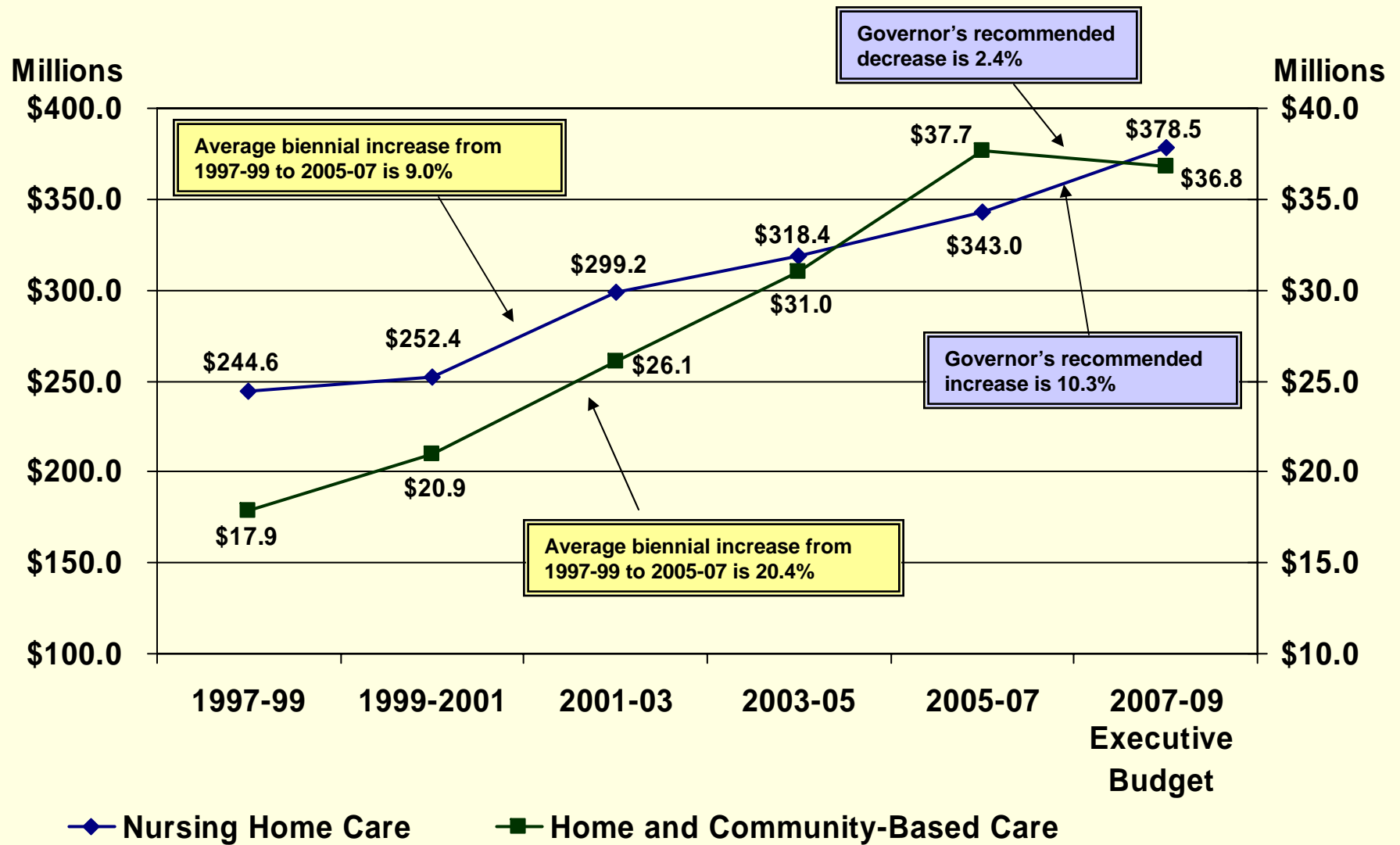


# Department of Human Services – Federal Medicaid Assistance Percentage (FMAP)

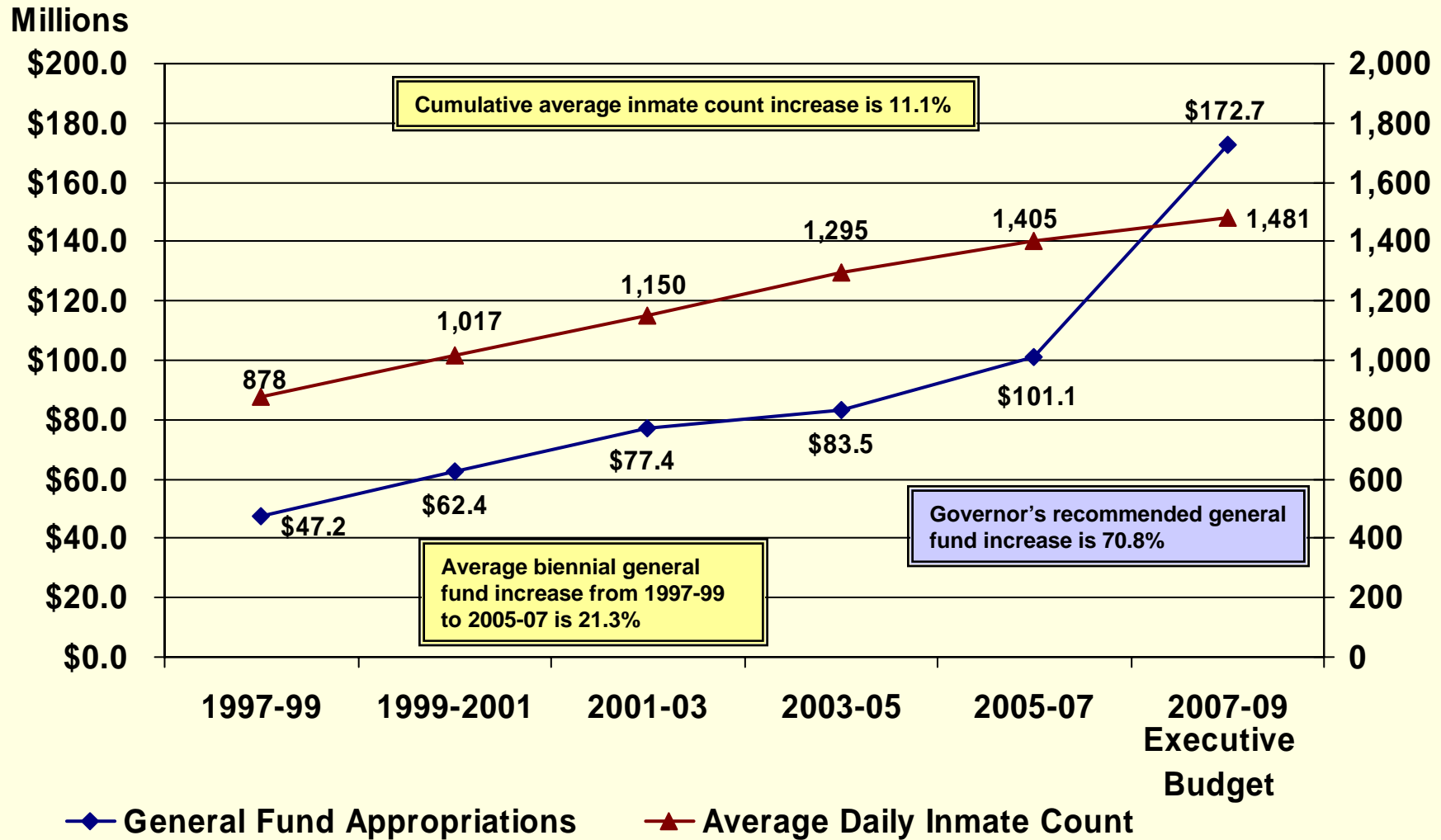




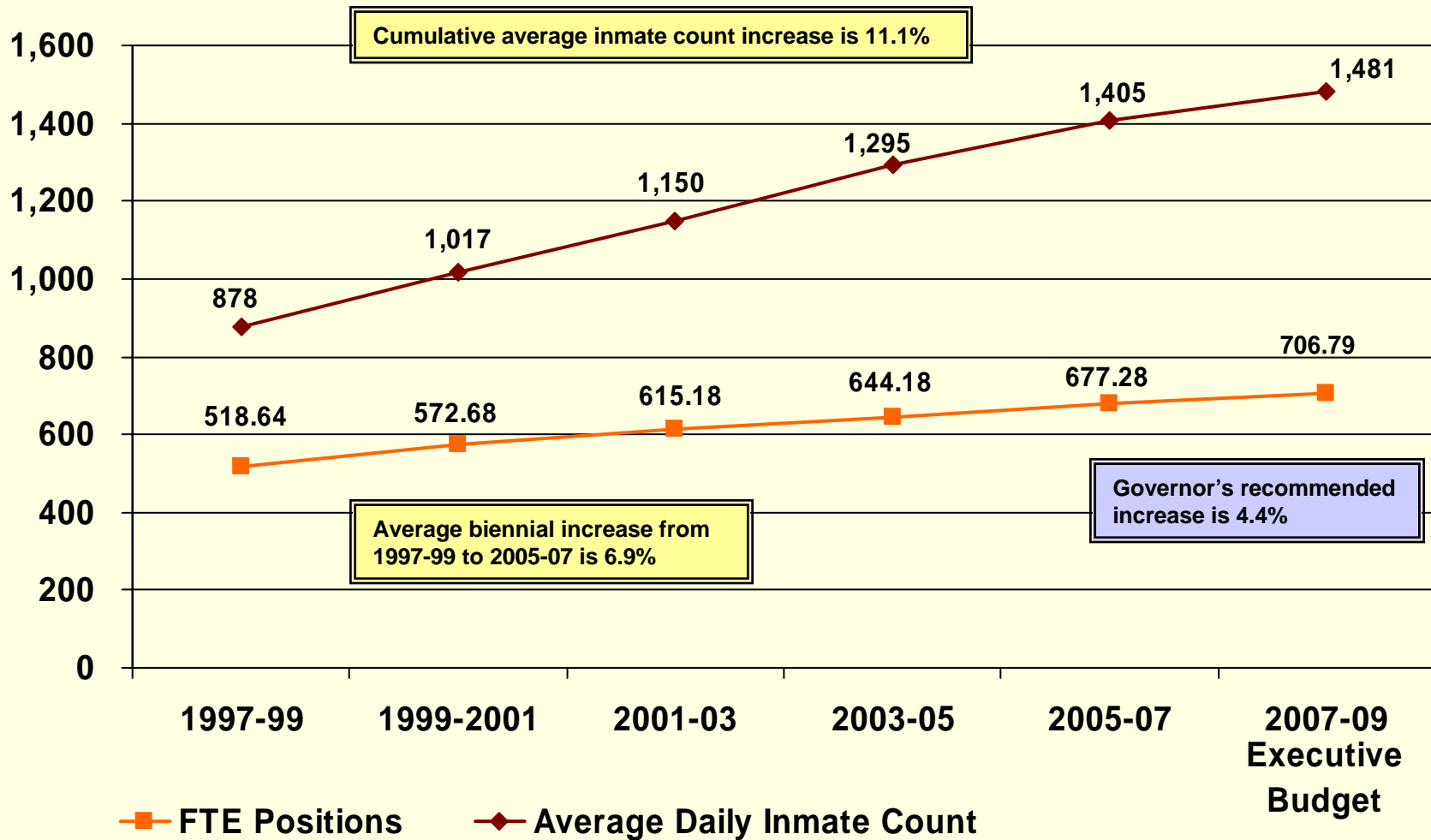
# Department of Human Services – Nursing Home and Home and Community-Based Care Funding – Total Funds



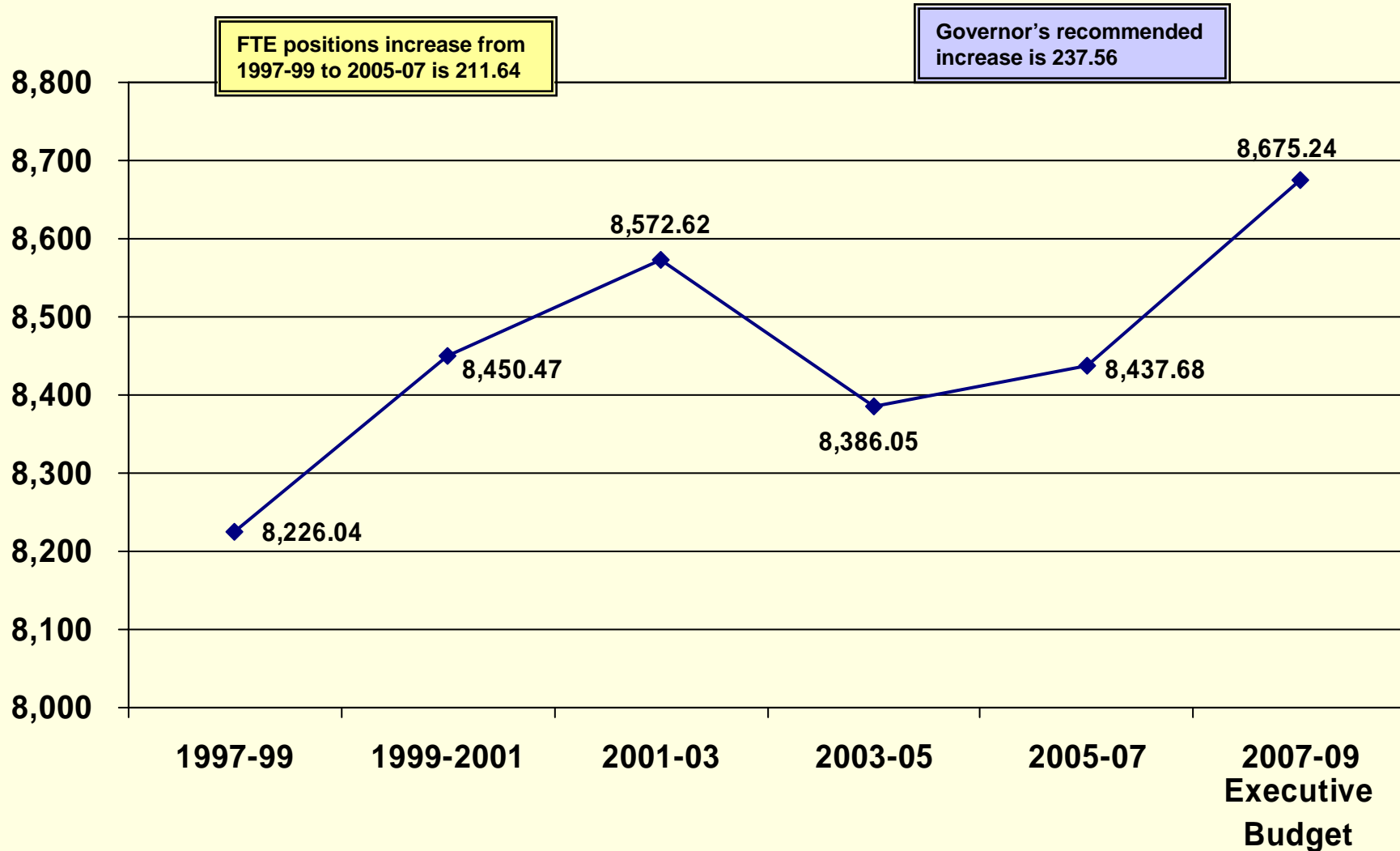
# Department of Corrections and Rehabilitation – General Fund Appropriations and Inmate Counts



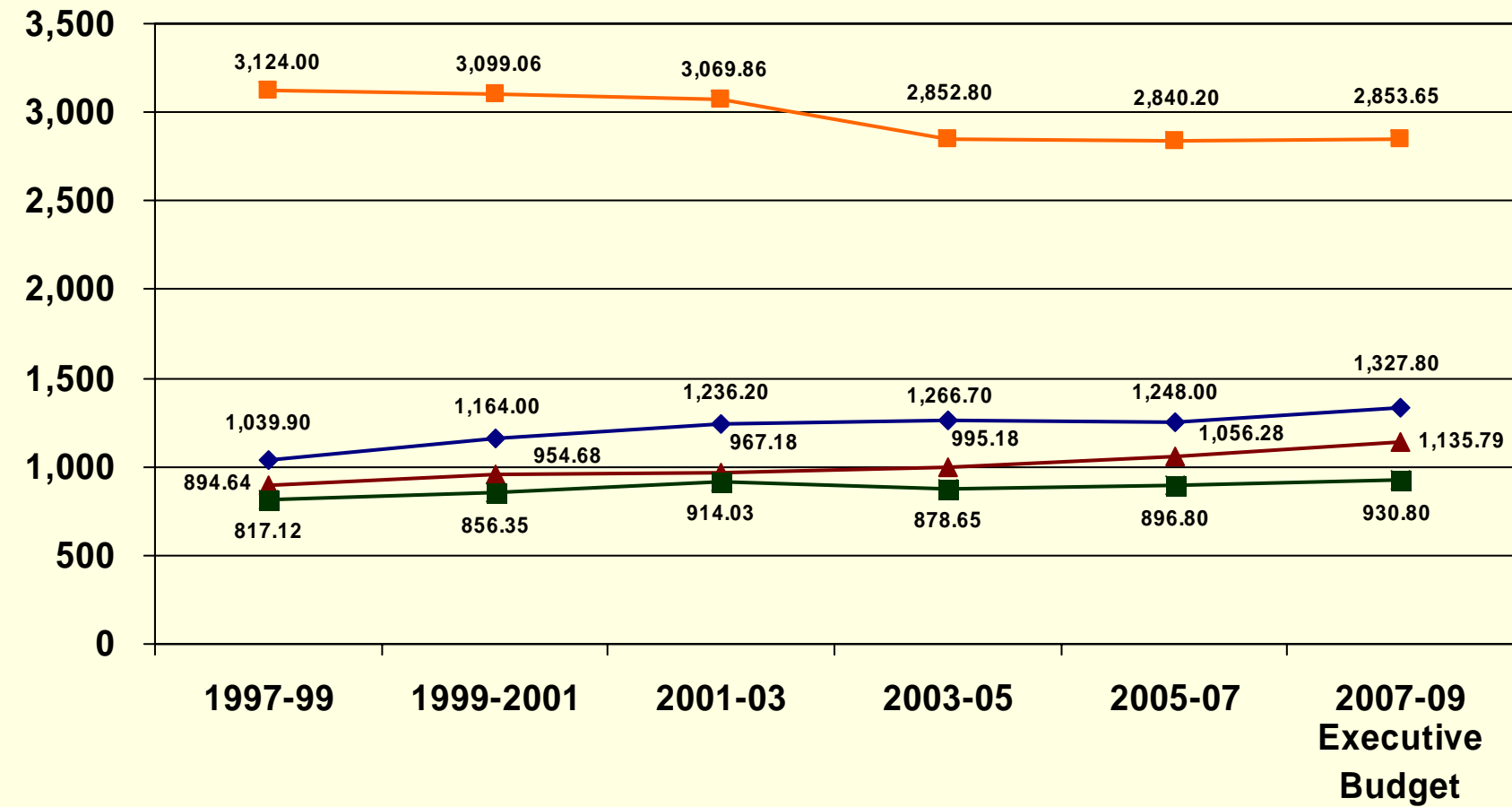
# Department of Corrections and Rehabilitation - FTE Positions and Inmate Counts



# State Employees – Total FTE Positions Excluding Higher Education



# State Employees - Major Category Total FTE Positions



◆ General Government    ■ Health and Welfare    ▲ Public Safety    ■ Ag and Economic Dev