

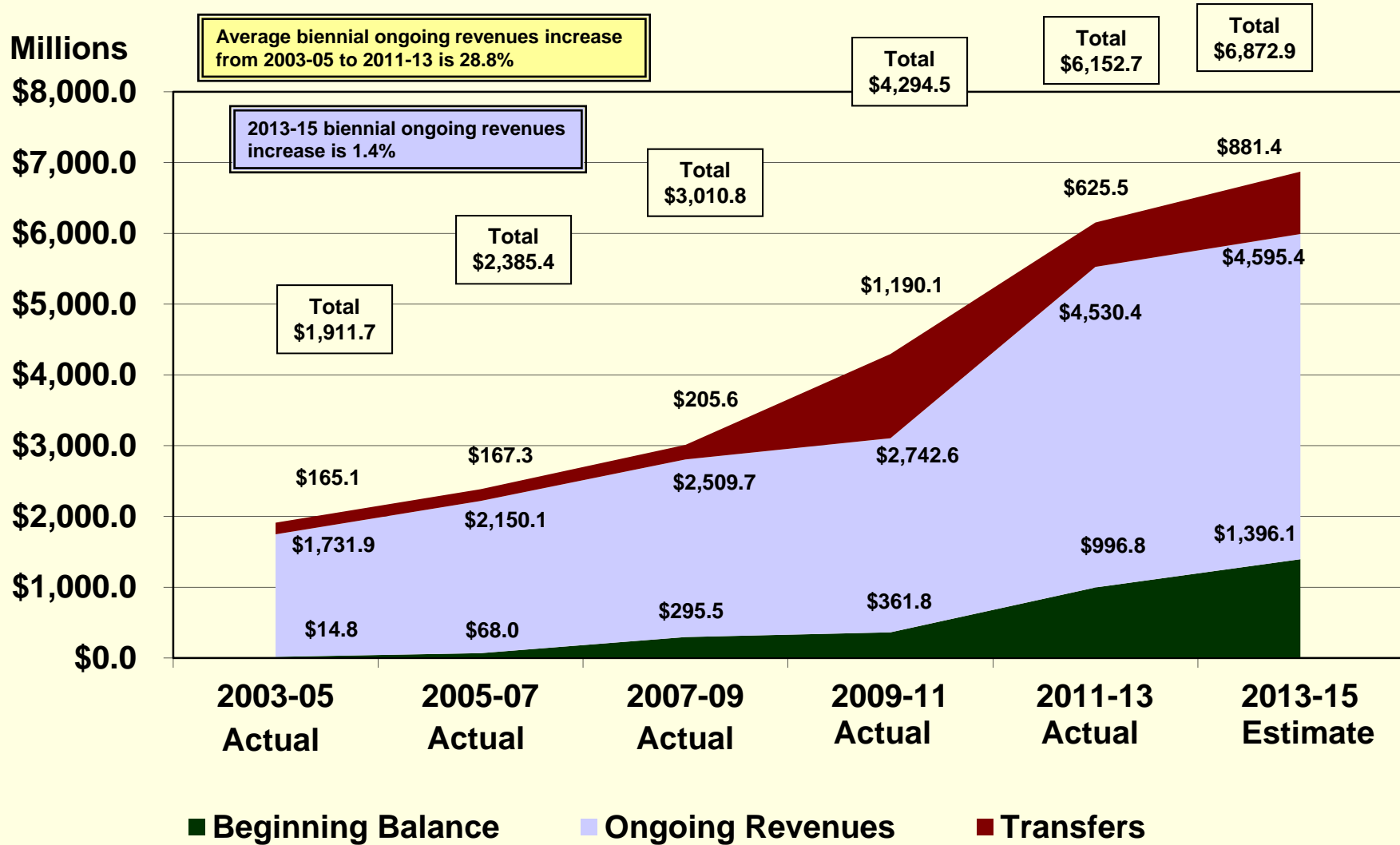


# Budget and Fiscal Trends

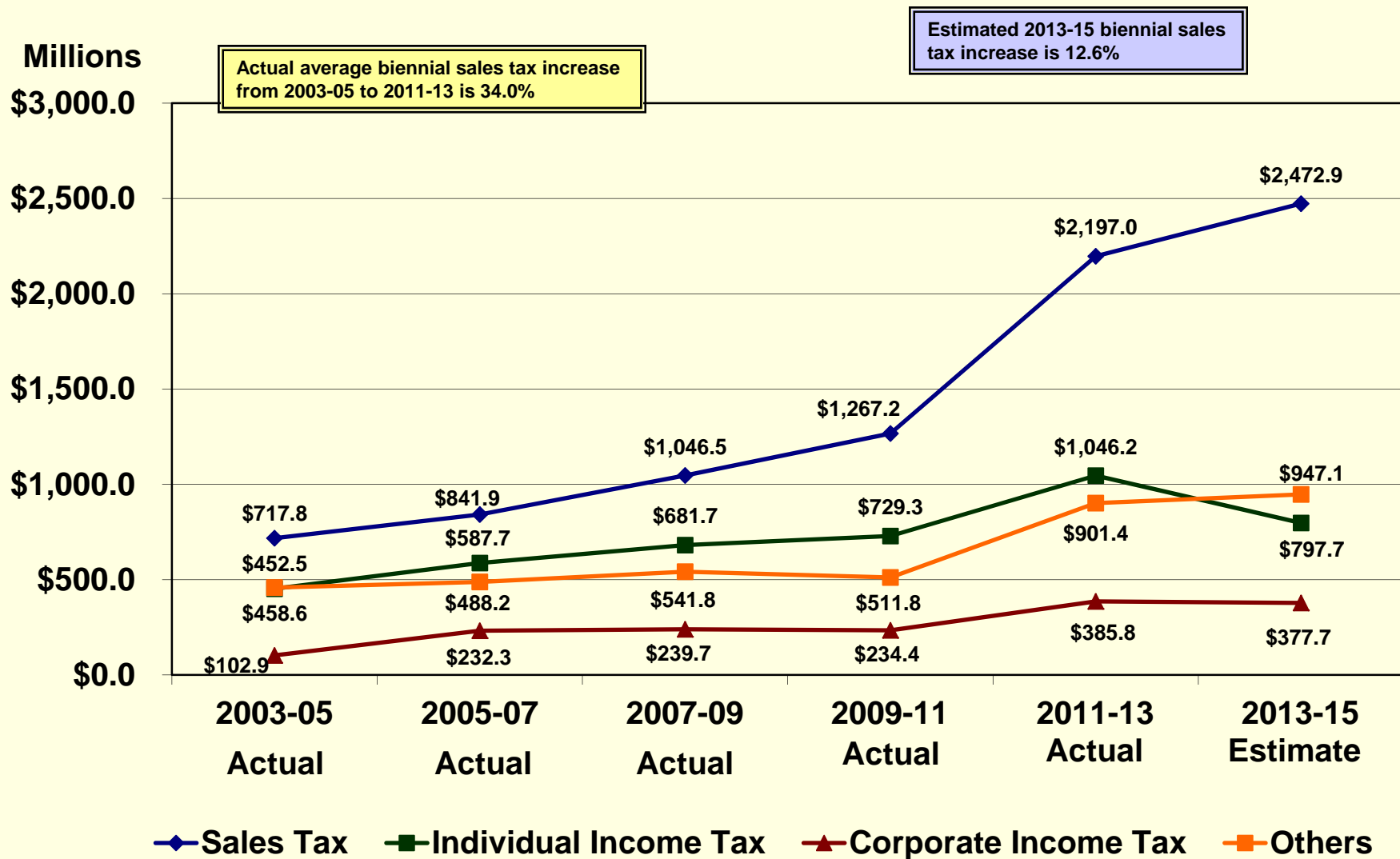
Prepared by the North Dakota  
Legislative Council Staff

June 2014

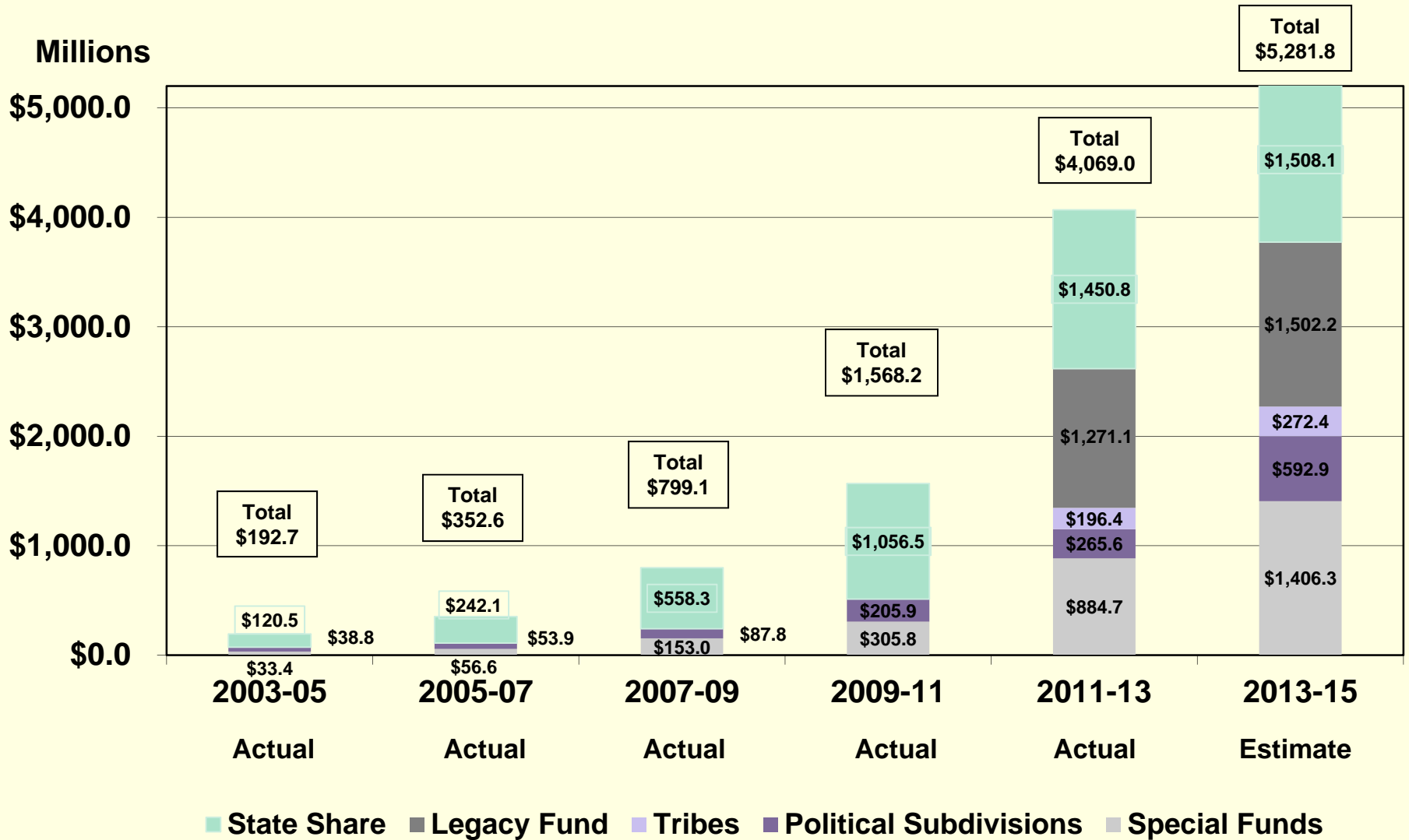
# General Fund Revenues – Beginning Balance, Ongoing Revenues, and Transfers



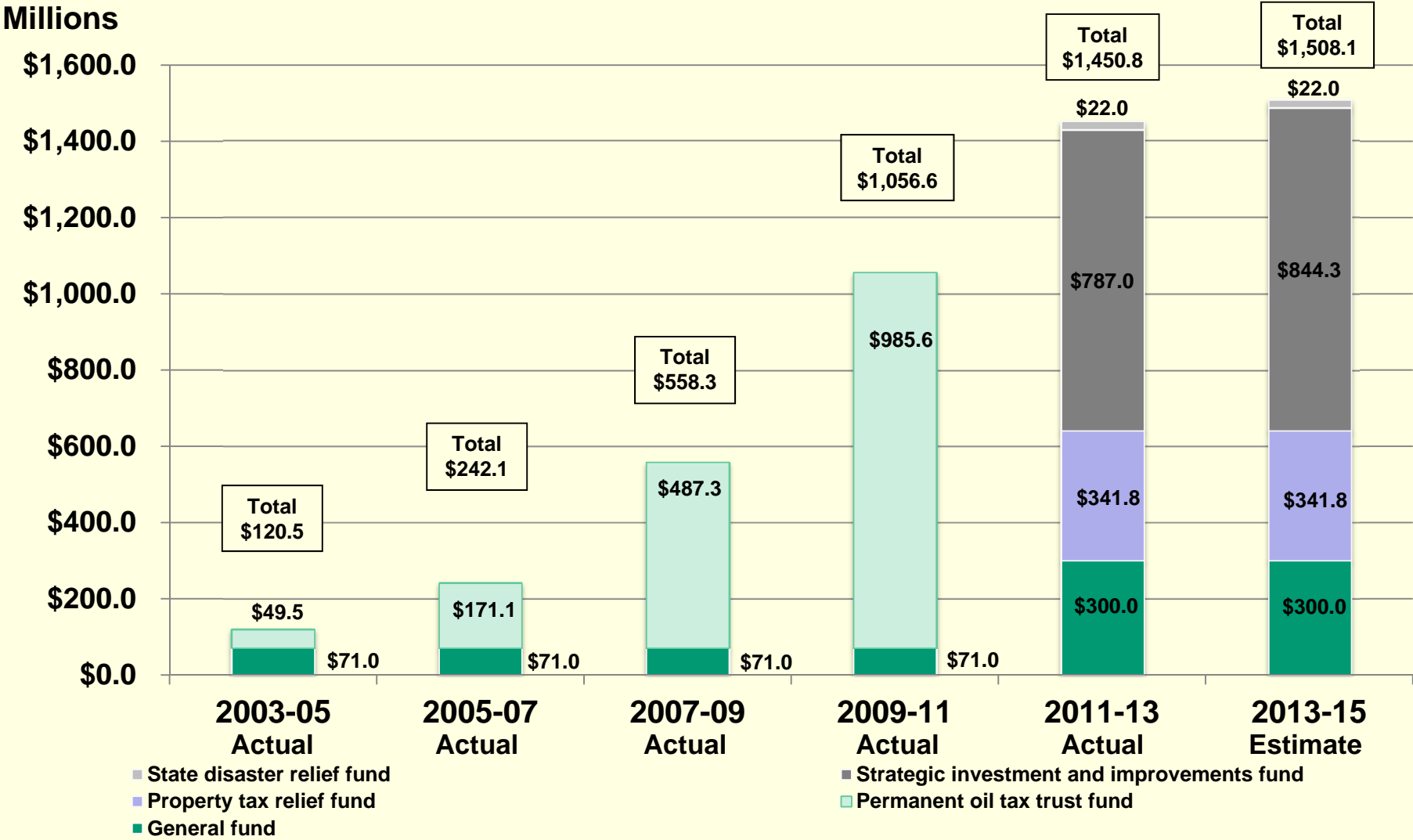
# General Fund Revenues - Major Revenue Types



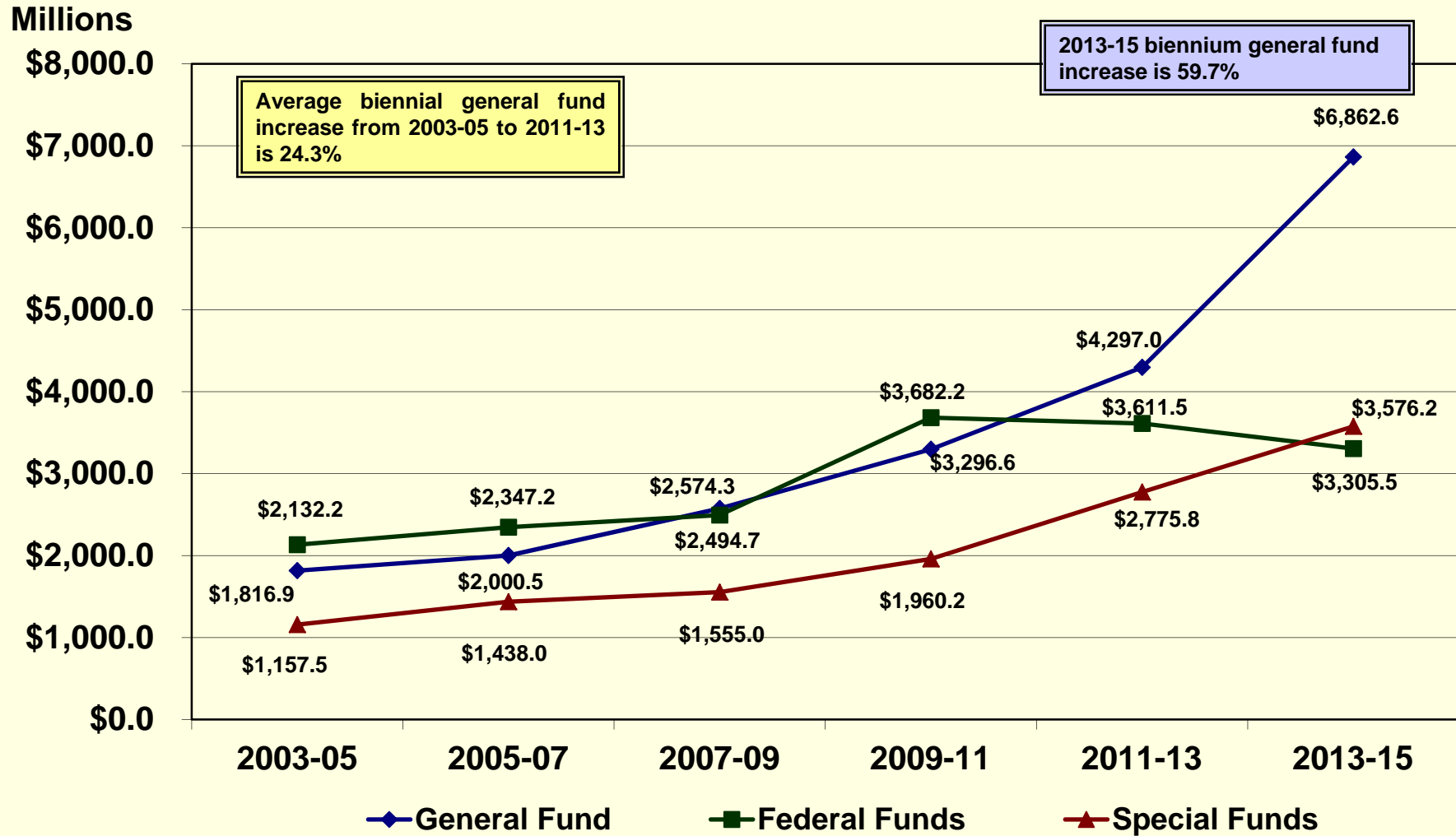
# Total Oil & Gas Gross Production Tax and Oil Extraction Tax Revenues



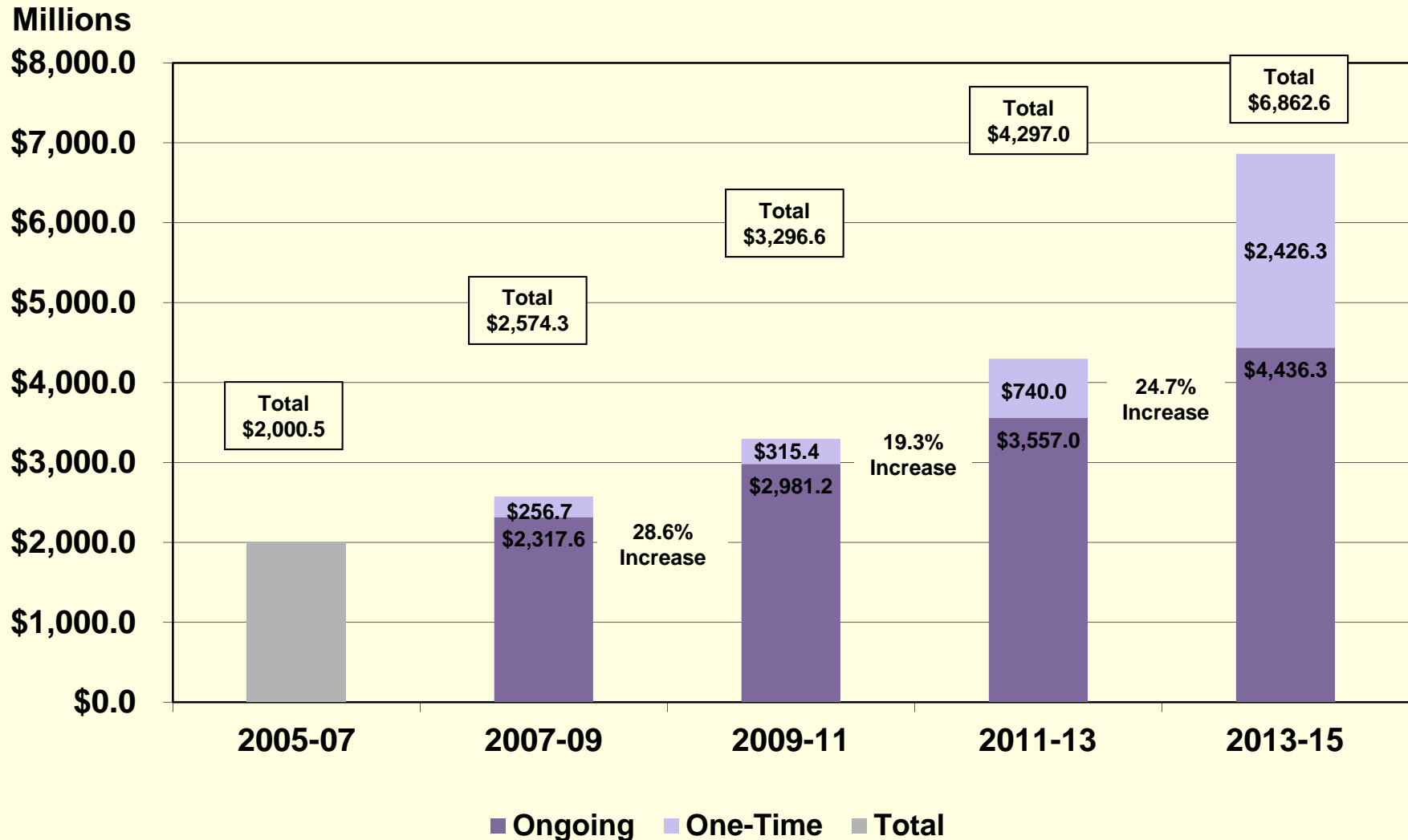
# State Share of Oil & Gas Gross Production Tax and Oil Extraction Tax Revenues



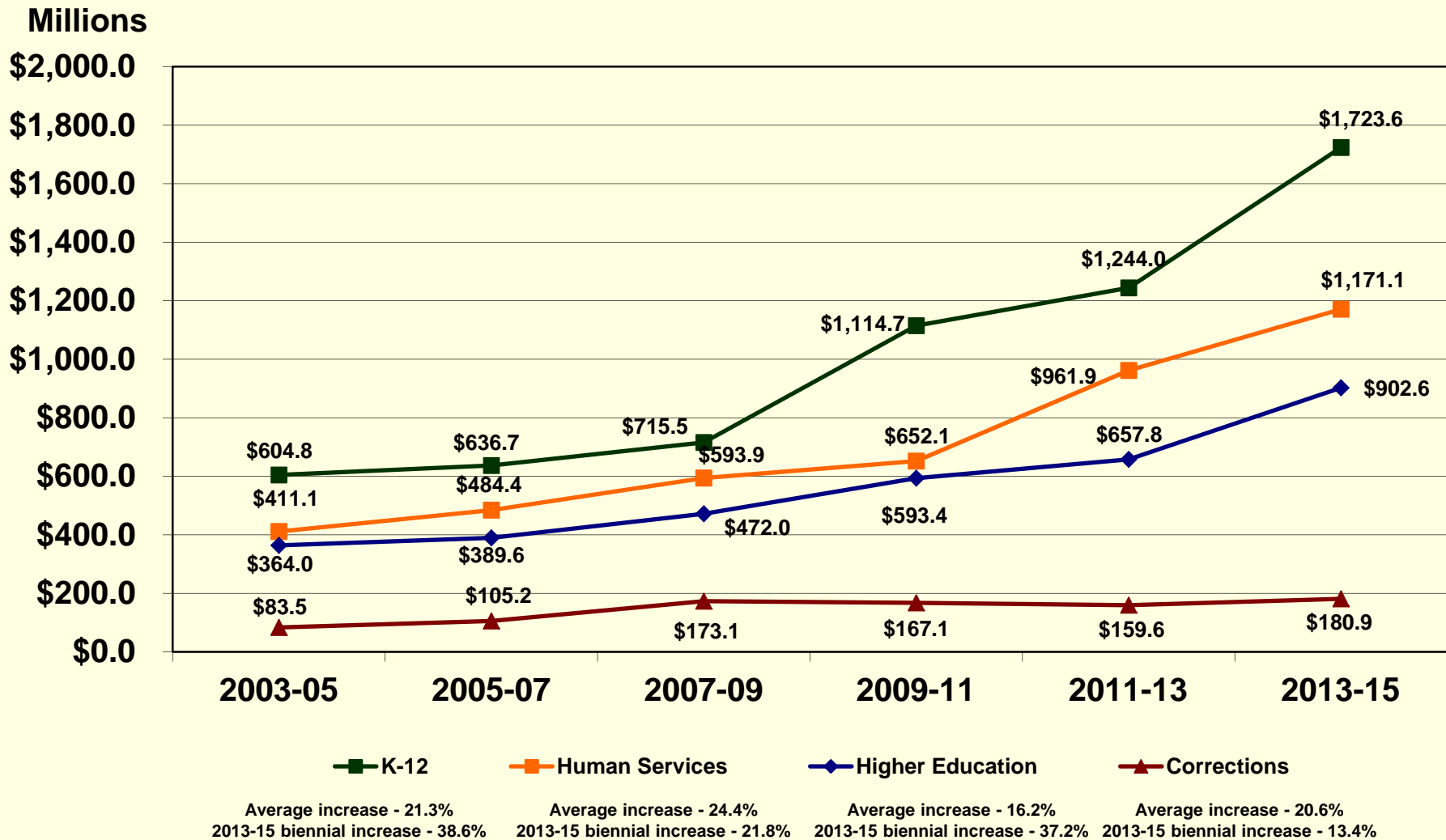
# Appropriations – General Fund, Federal Funds, and Special Funds Appropriations



# Appropriations – Ongoing and One-Time General Fund Appropriations

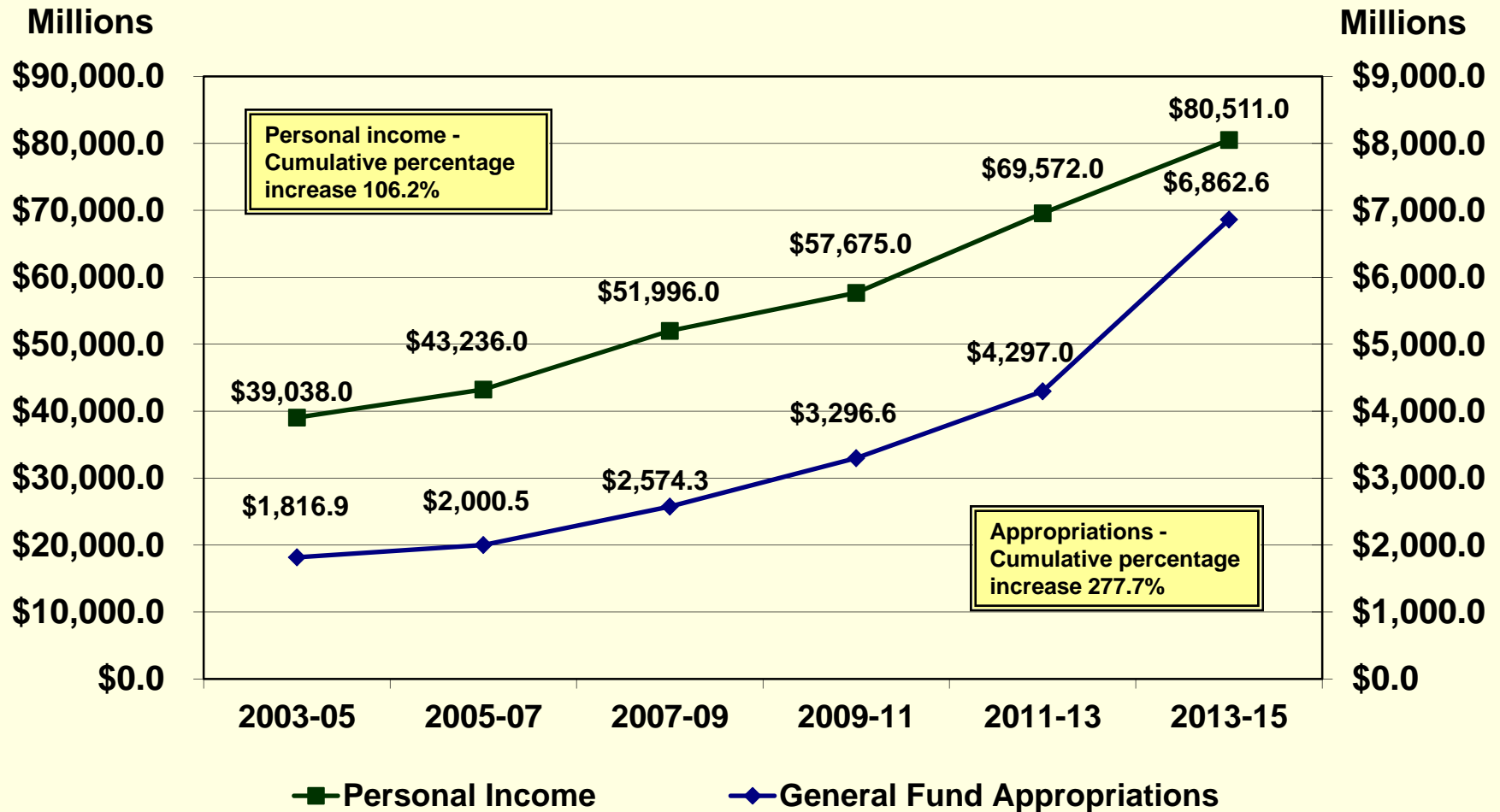


# Appropriations - Major General Fund Appropriations

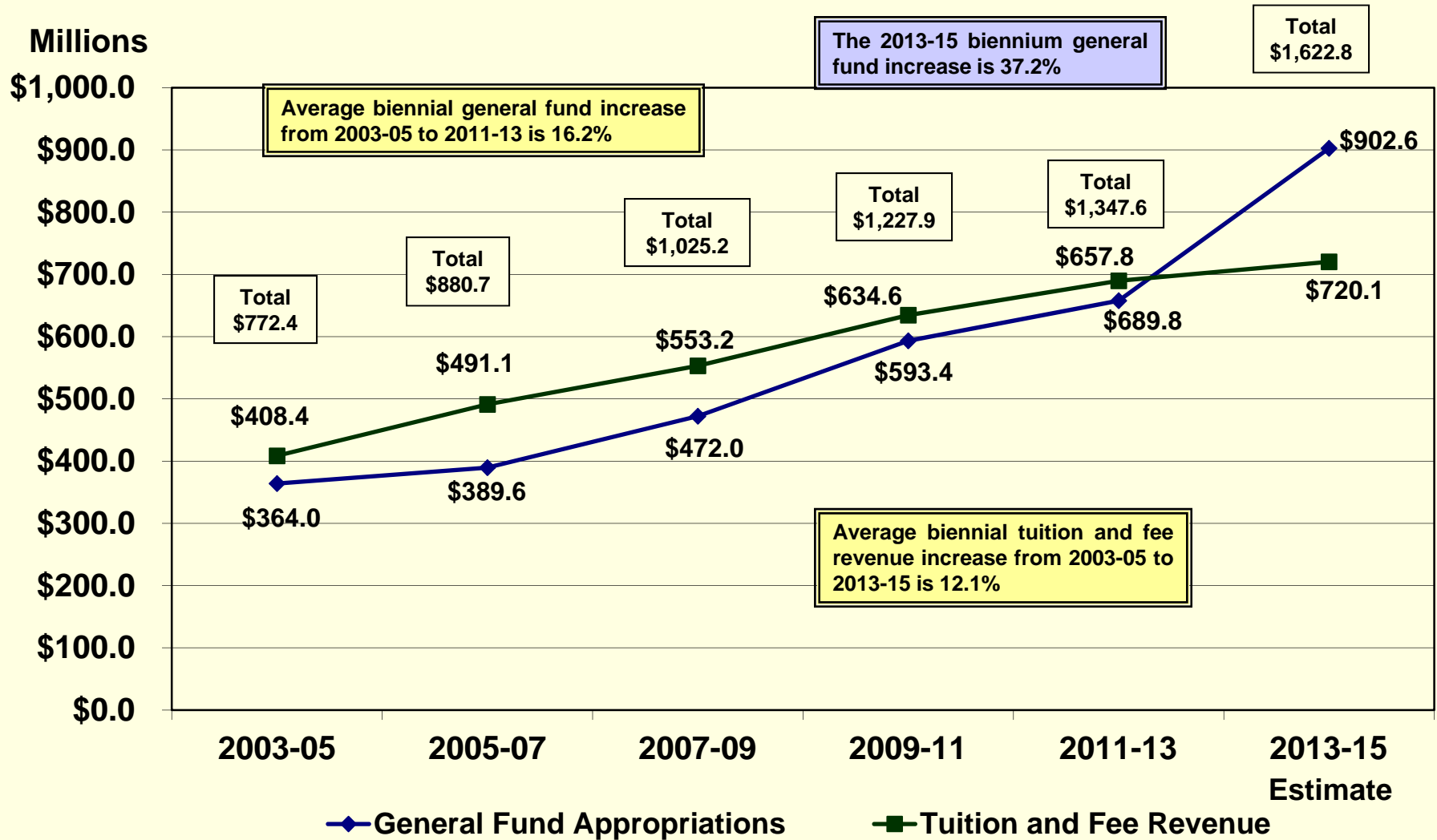




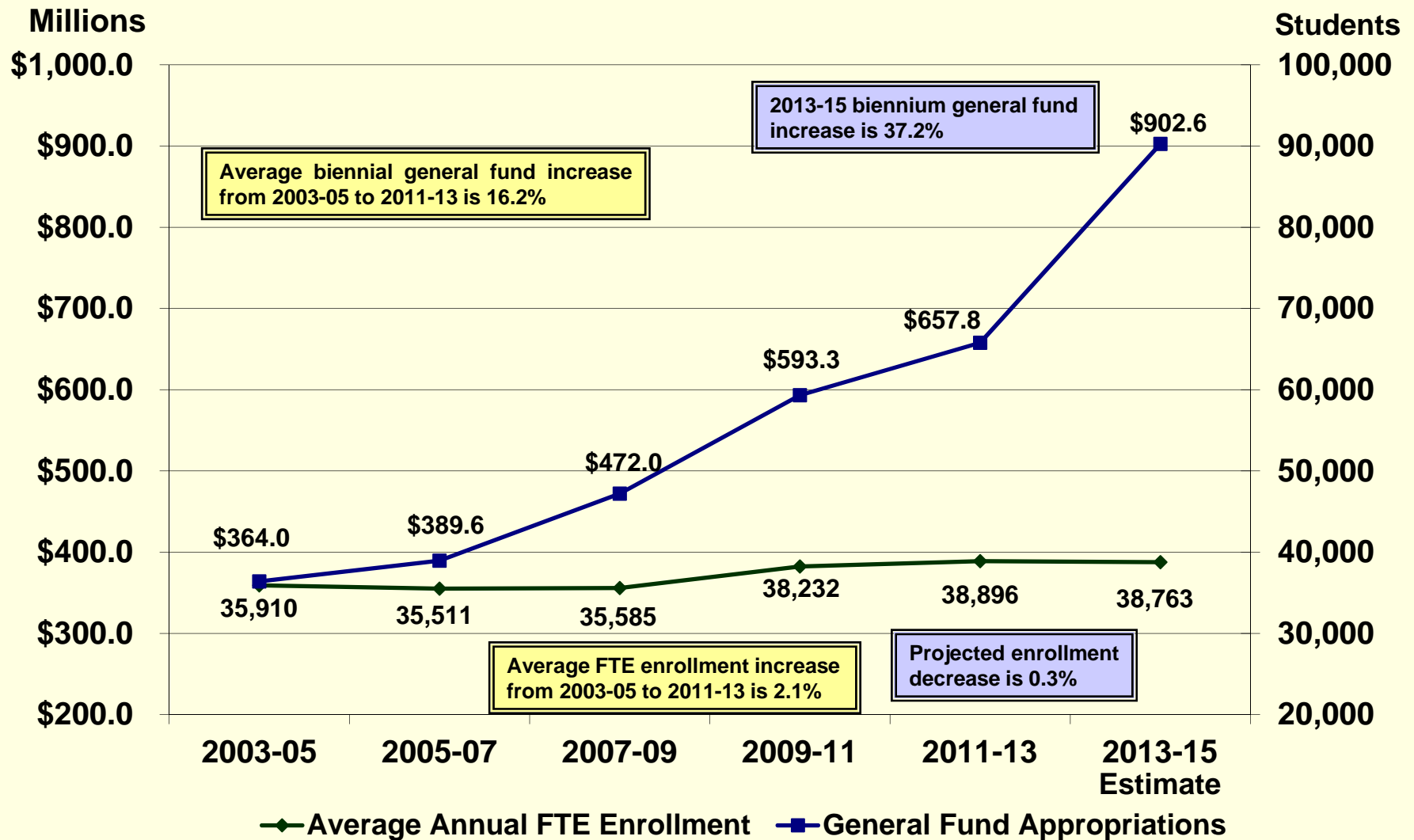
# Appropriations – Comparison of General Fund Appropriations and Total Personal Income



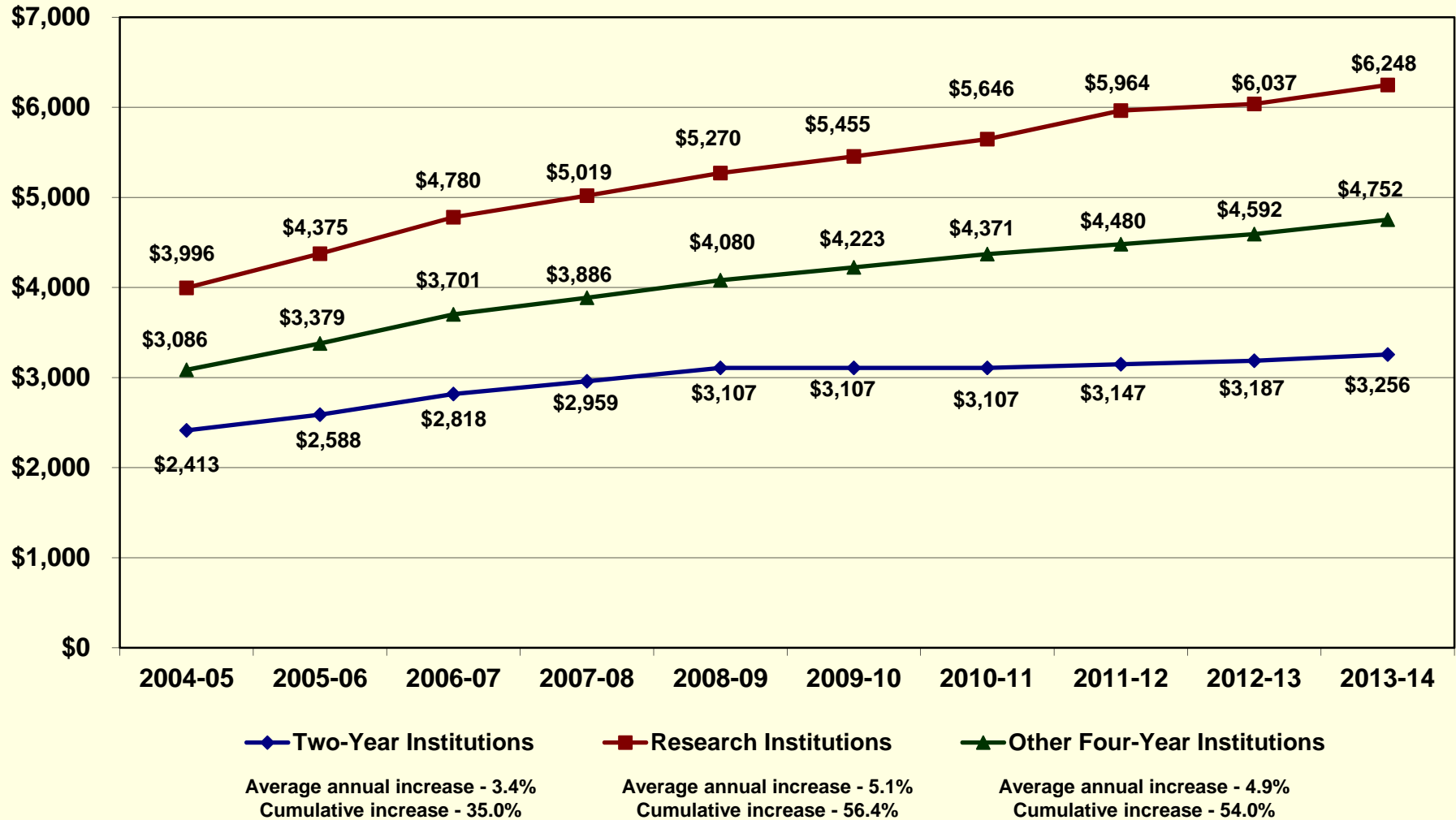
# Higher Education – General Fund Appropriations and Tuition and Student Fee Revenue



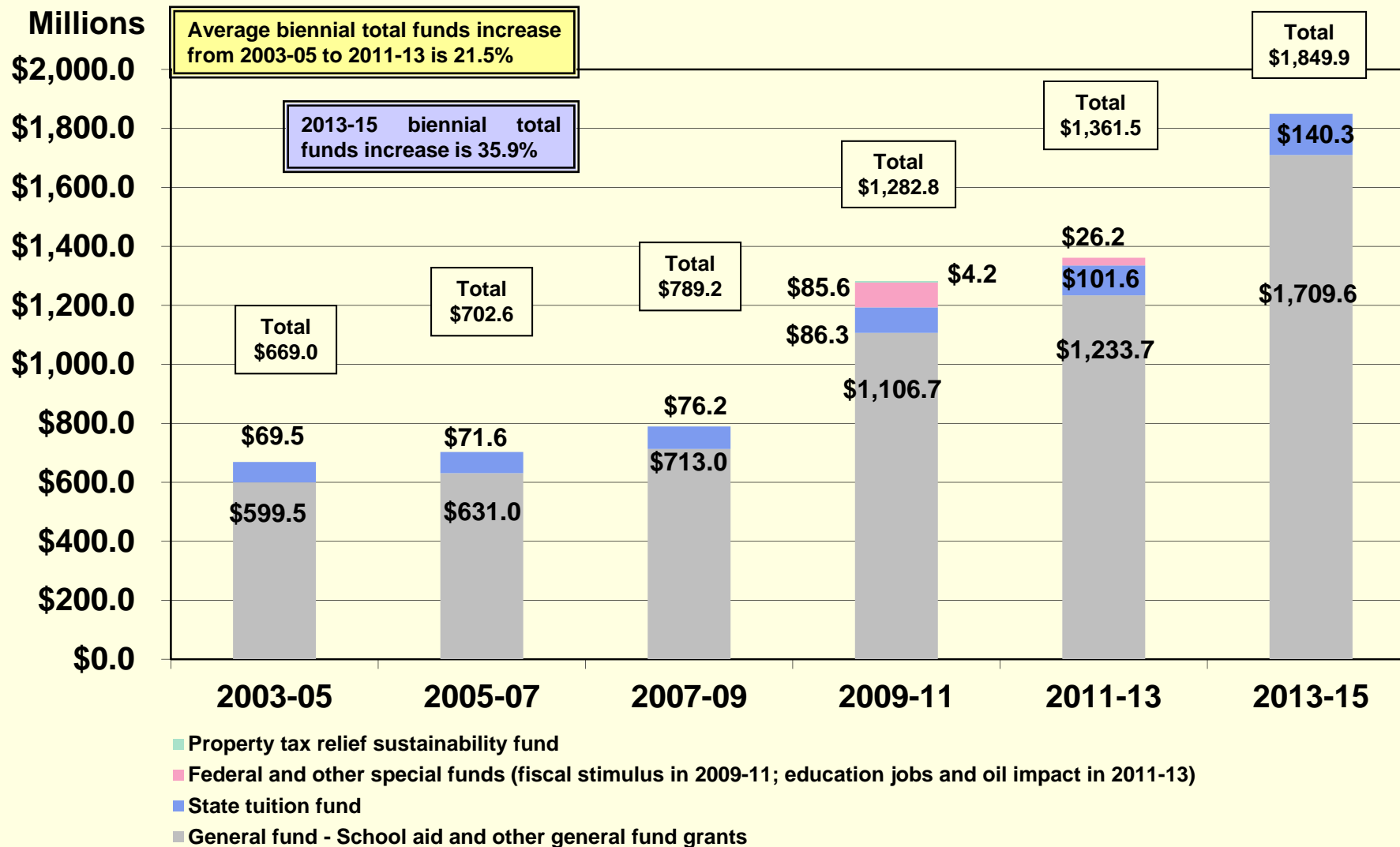
# Higher Education – General Fund Appropriations and Full-Time Equivalent (FTE) Enrollments



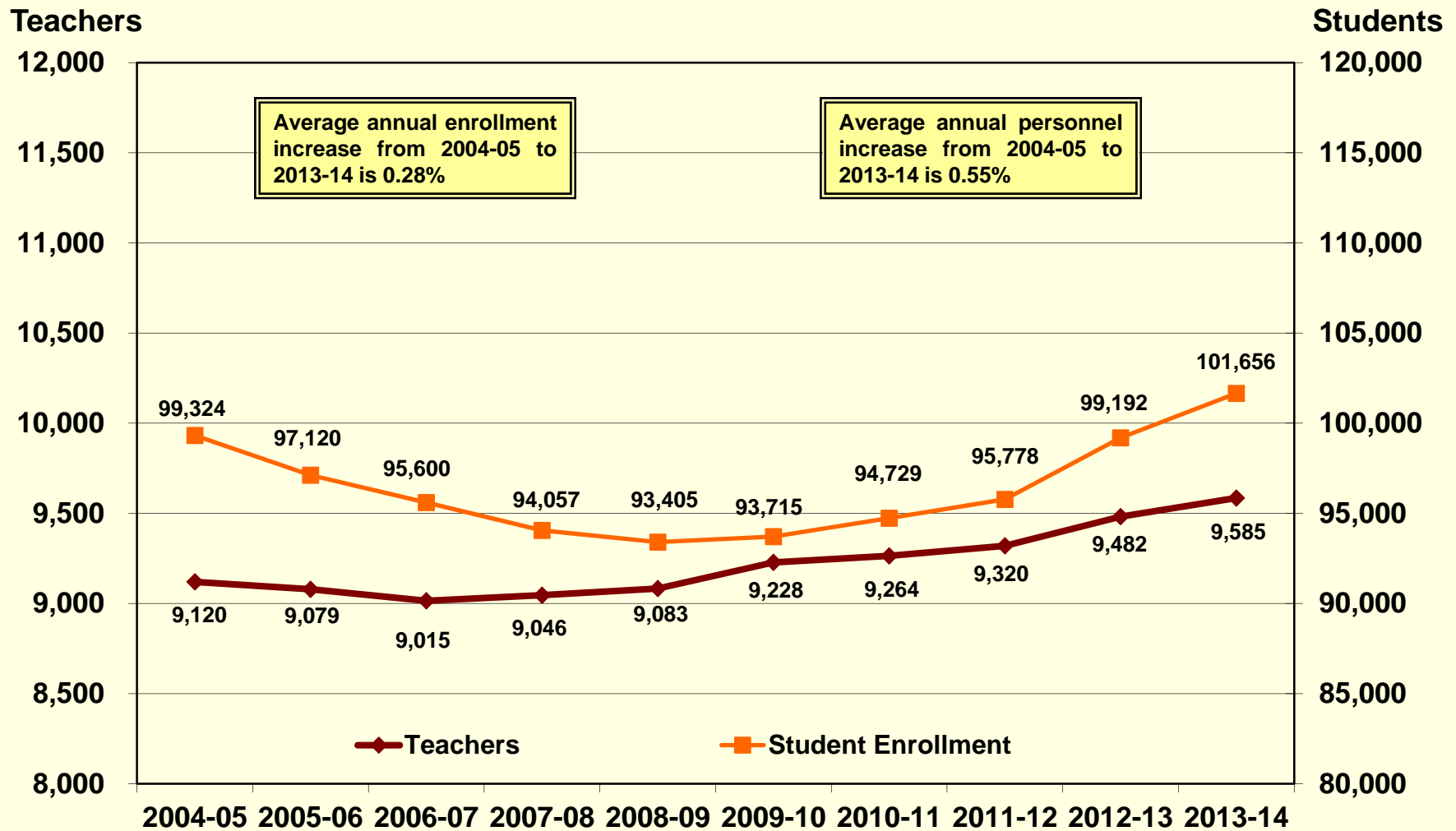
# Higher Education - Resident Tuition Rates



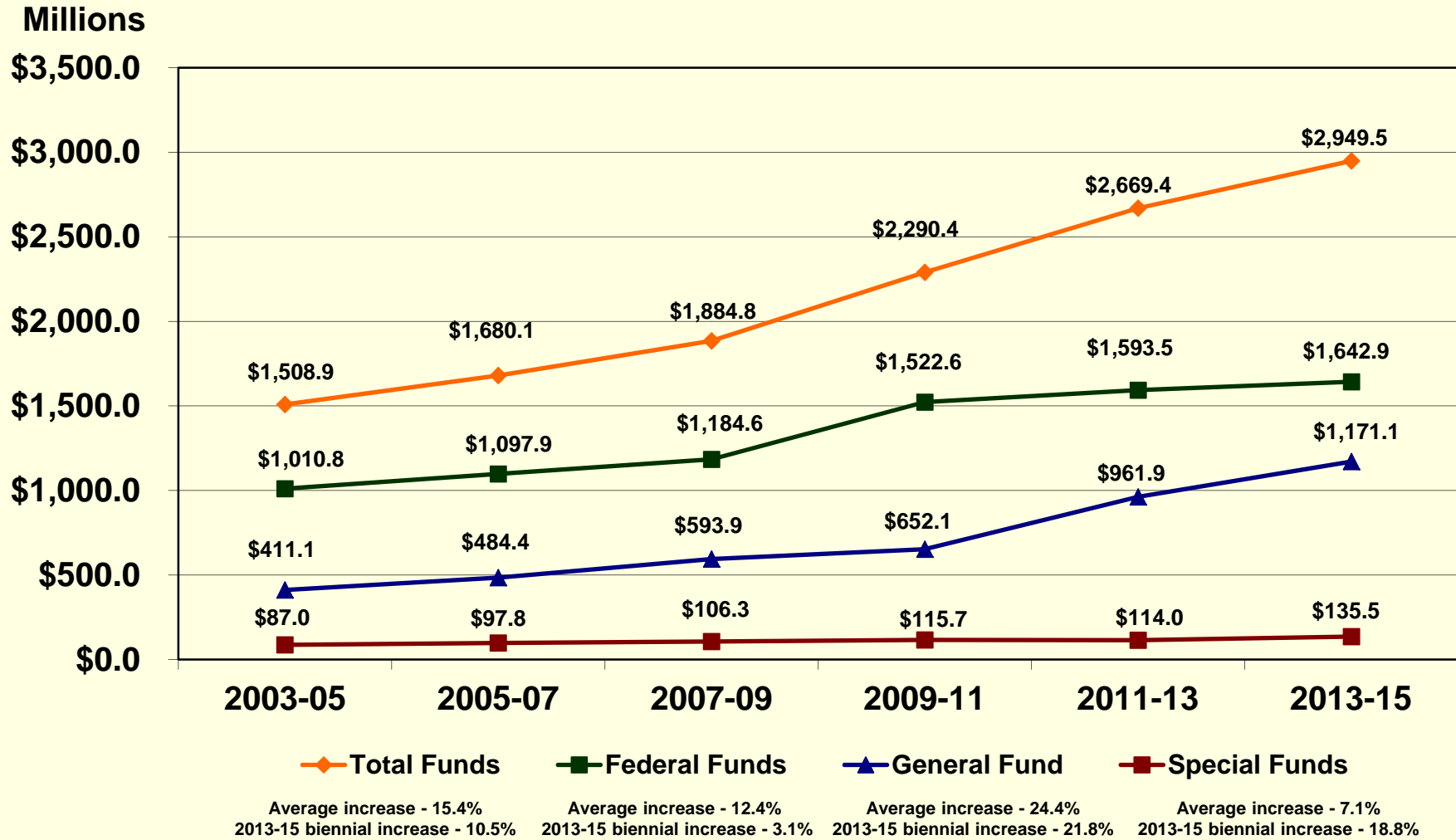
# Kindergarten Through Grade 12 - State School Aid and Other Grant Funding



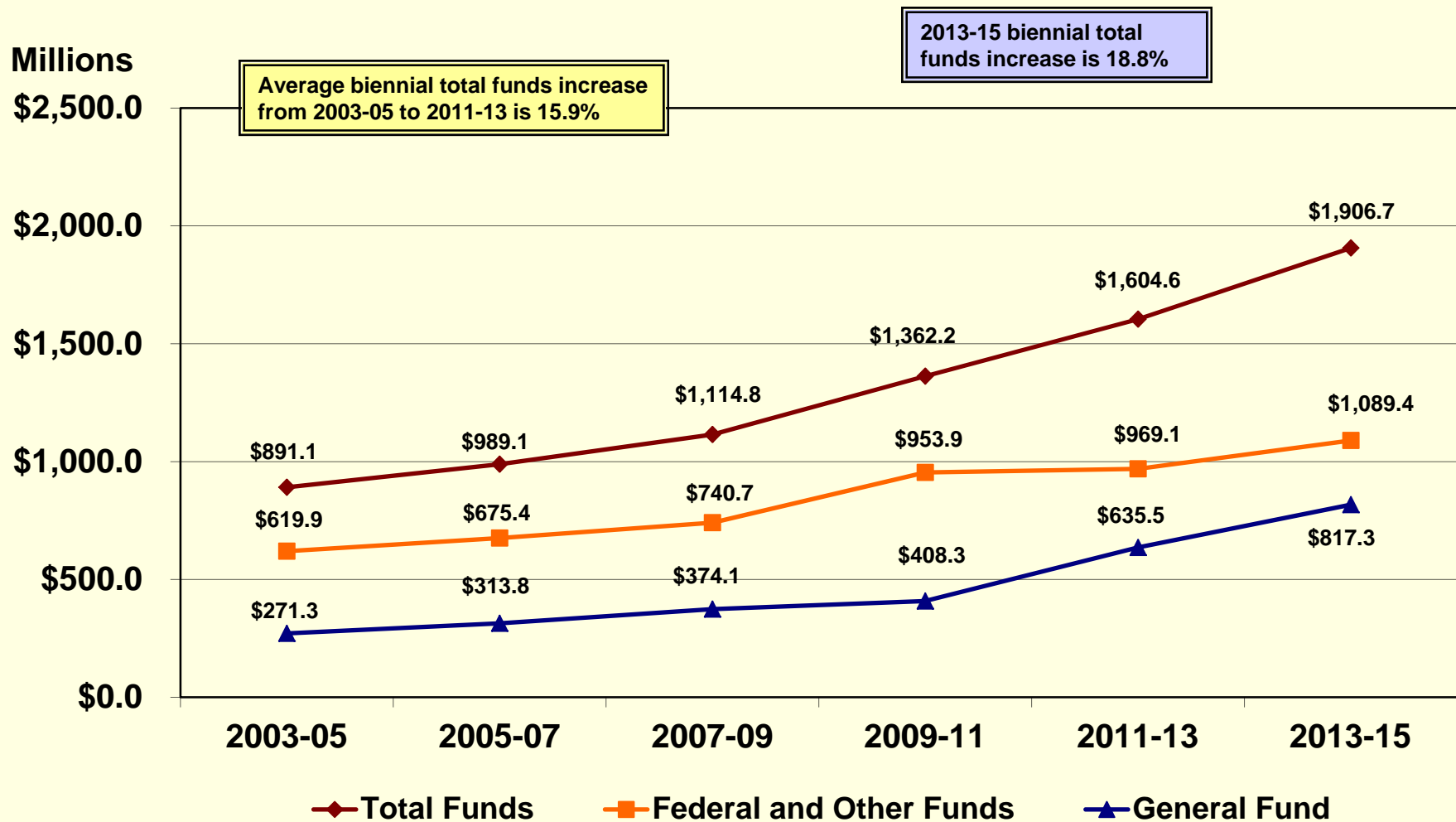
# Kindergarten Through Grade 12 - Teachers and Student Enrollment



# Department of Human Services – General Fund and Total Funds Appropriations

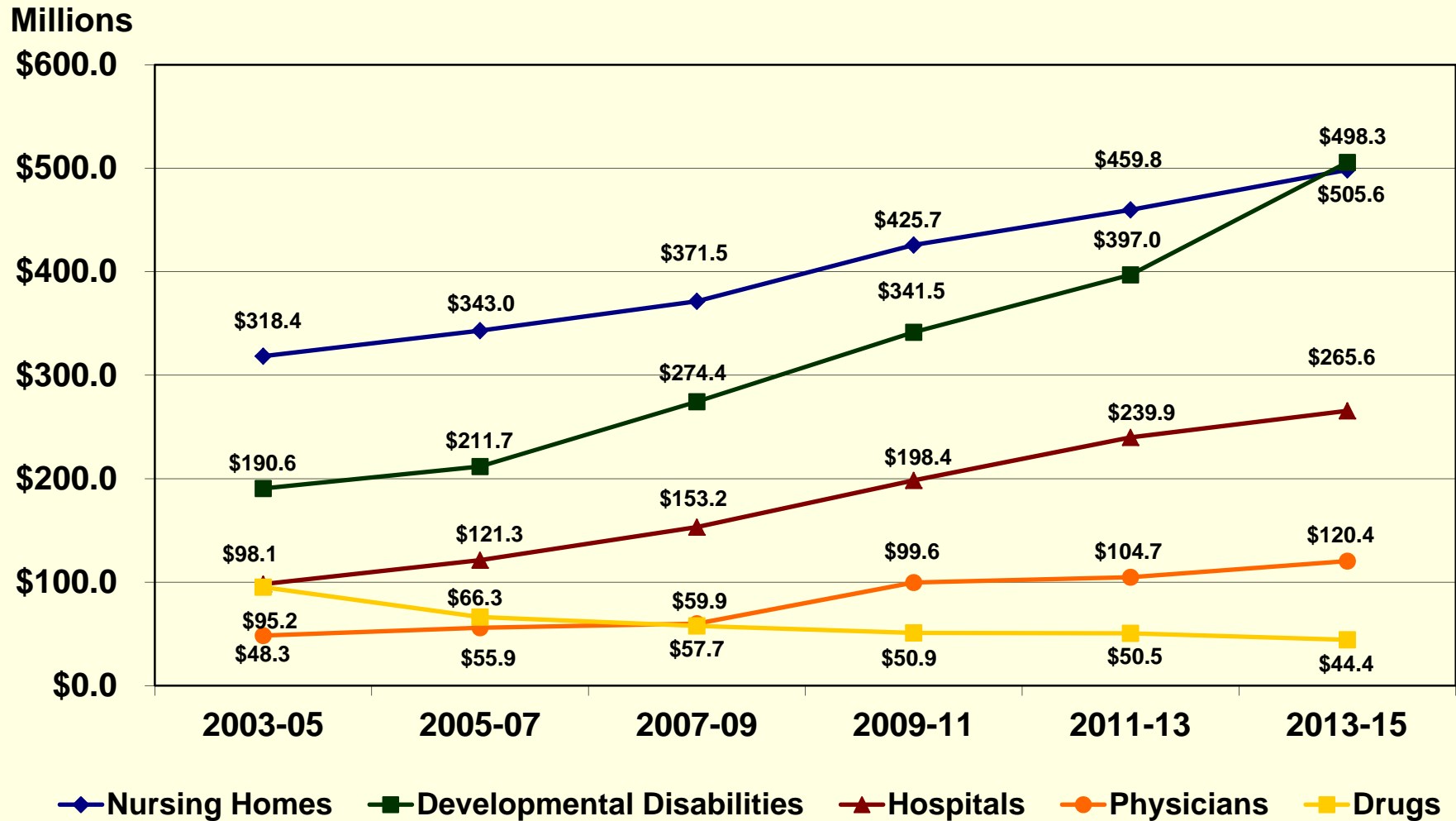


# Department of Human Services – Medical Services Grants

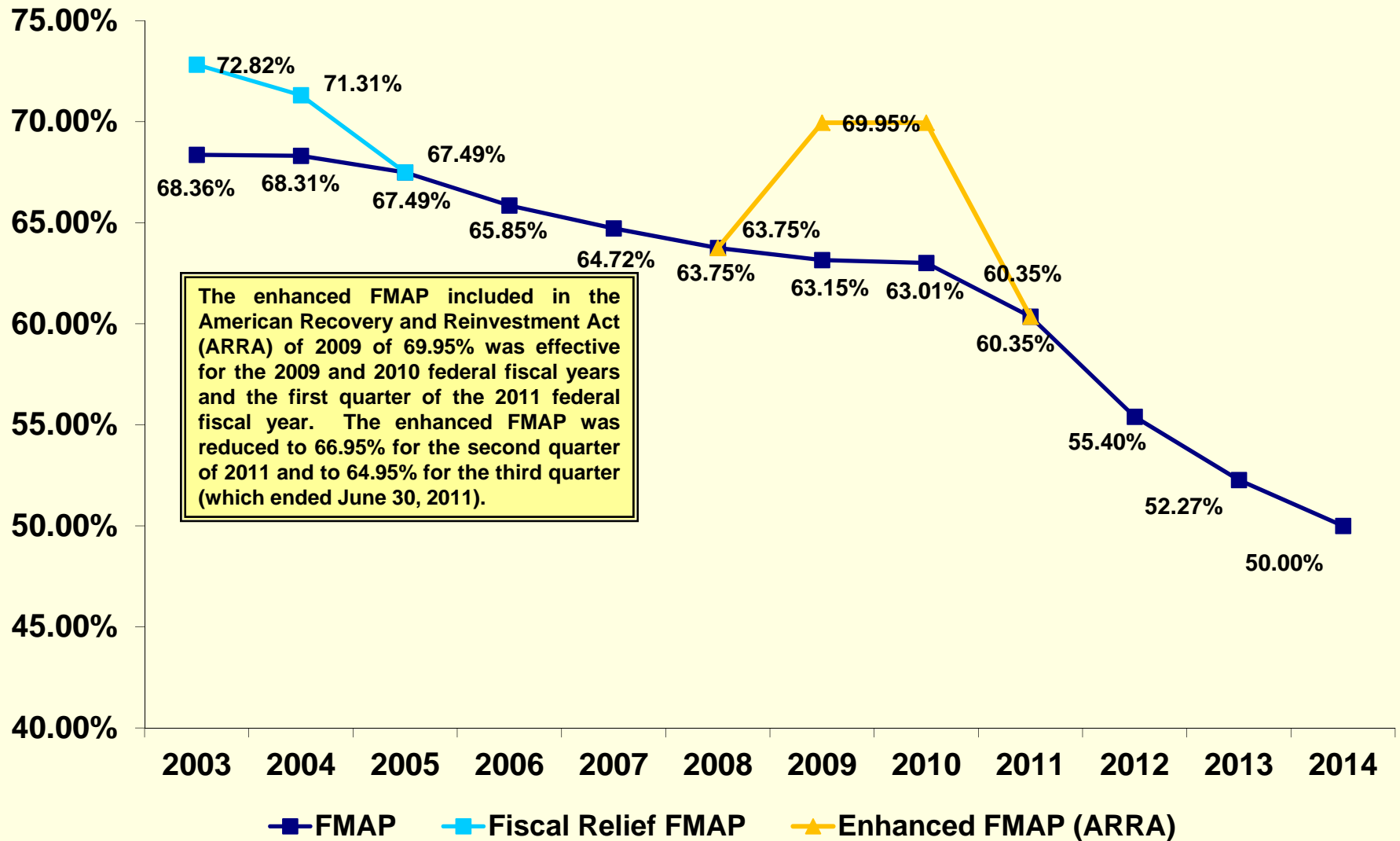




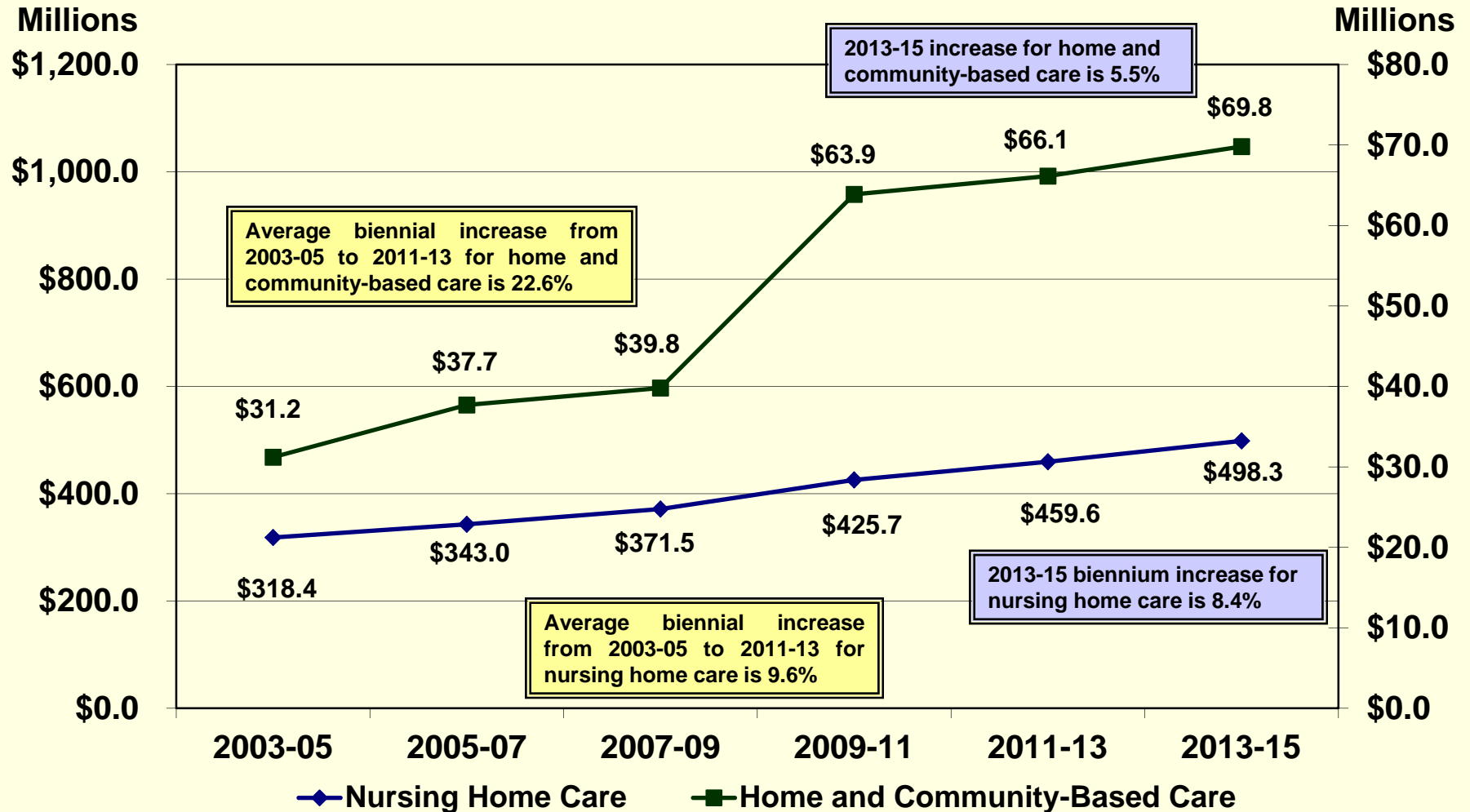
# Department of Human Services – Major Medicaid Costs



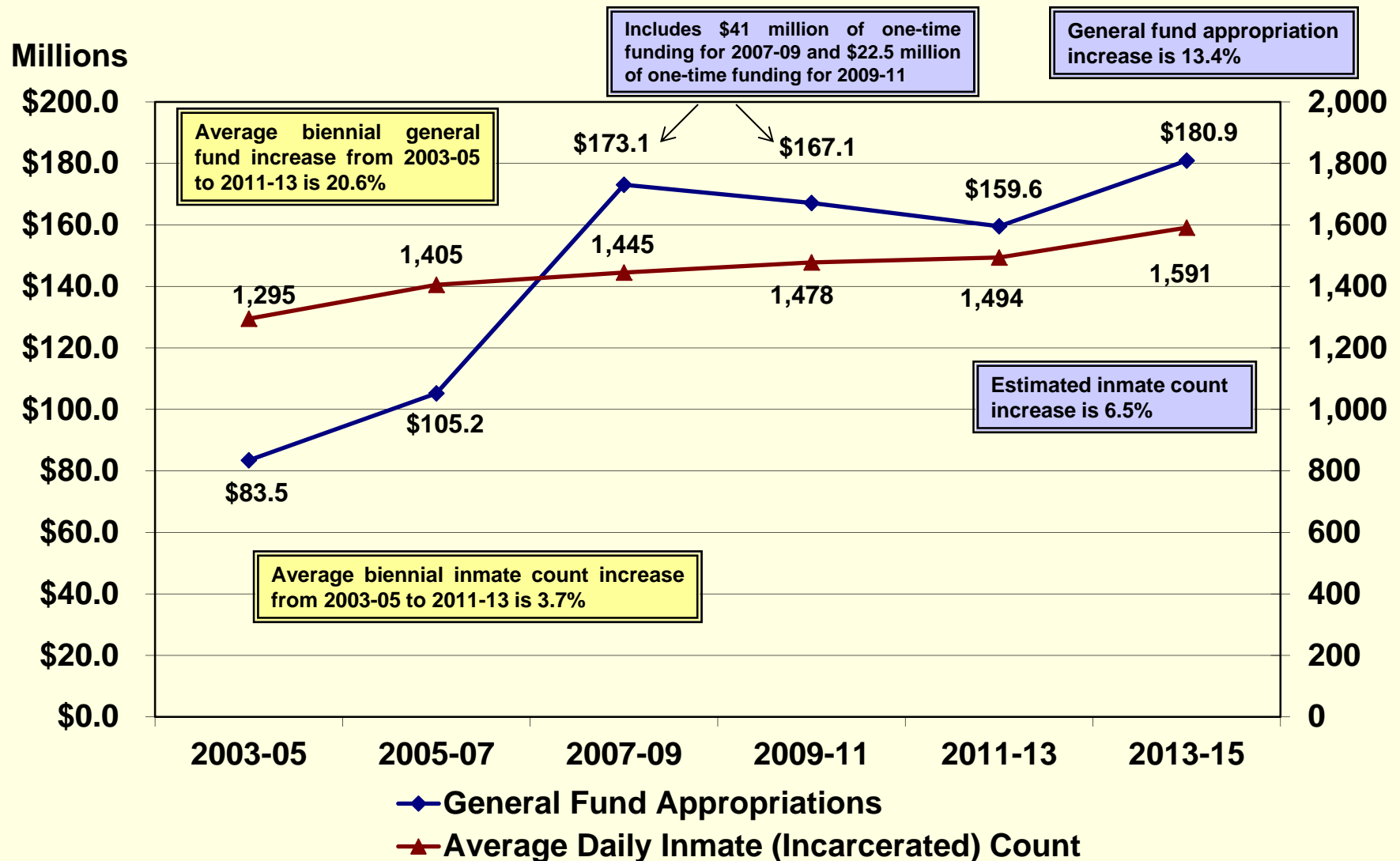
# Department of Human Services – Federal Medical Assistance Percentage (FMAP)



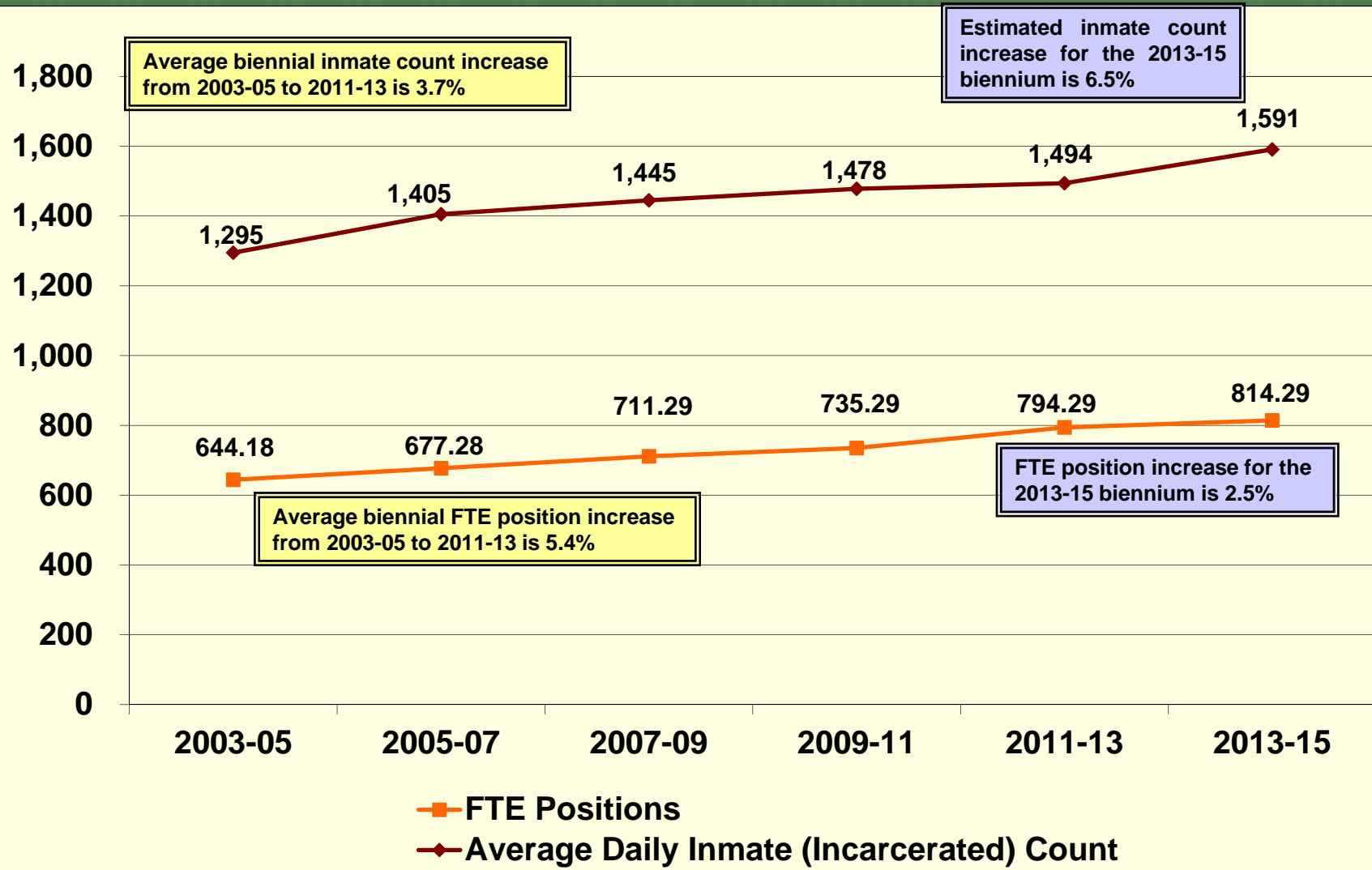
# Department of Human Services - Nursing Home and Home and Community-Based Care Funding - Total Funds



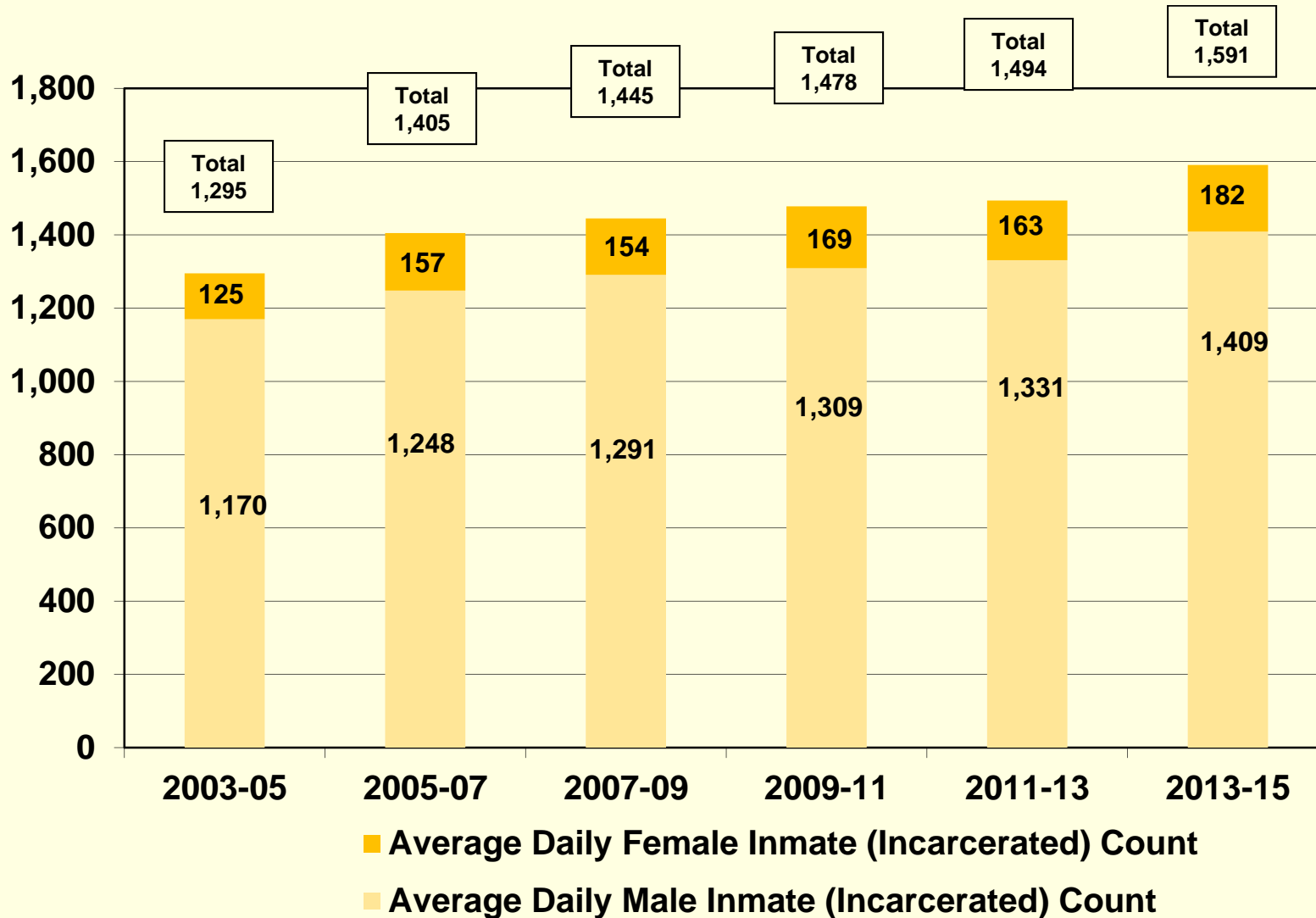
# Department of Corrections and Rehabilitation – General Fund Appropriations and Inmate Counts



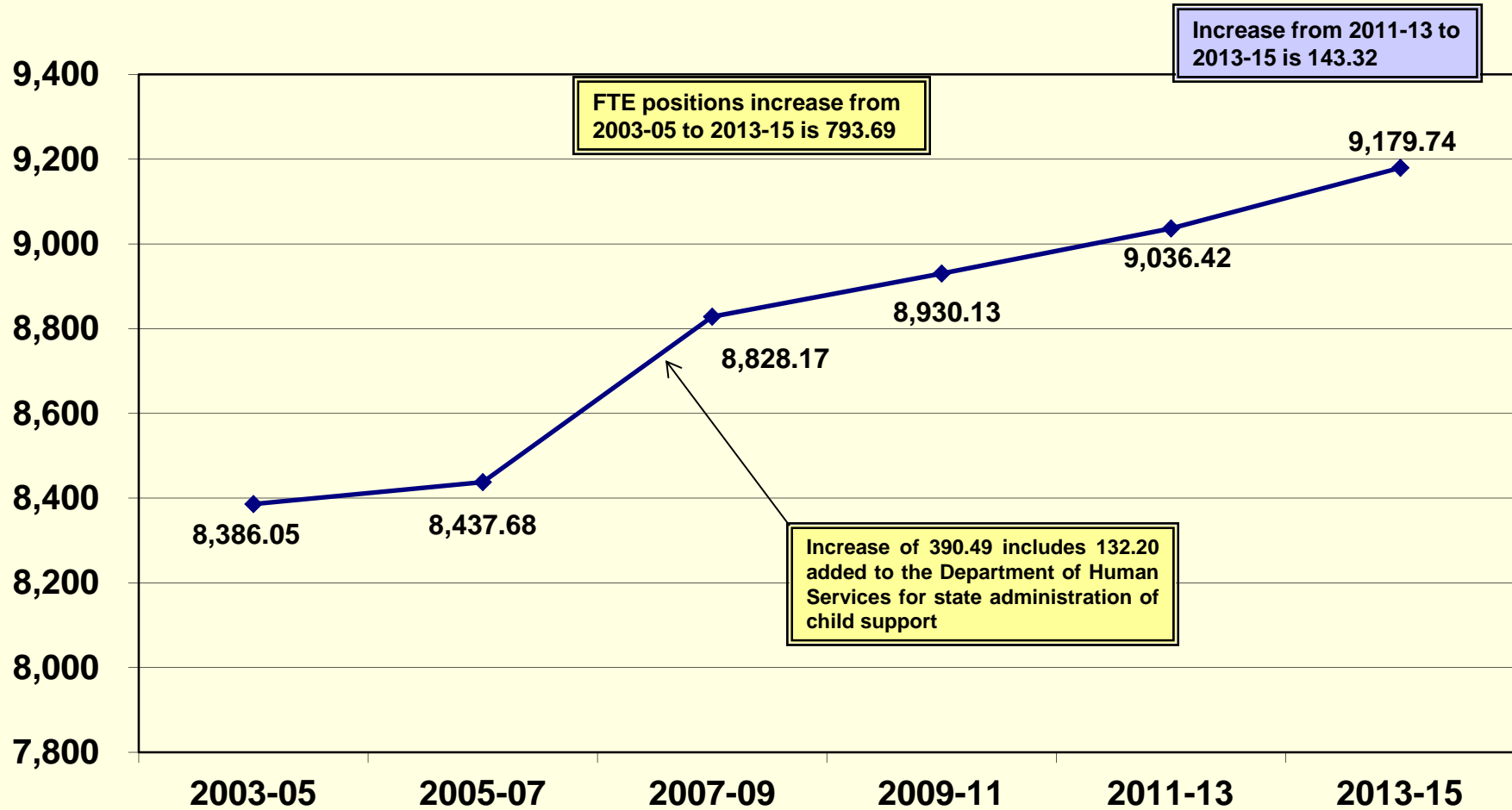
# Department of Corrections and Rehabilitation - FTE Positions and Inmate Counts



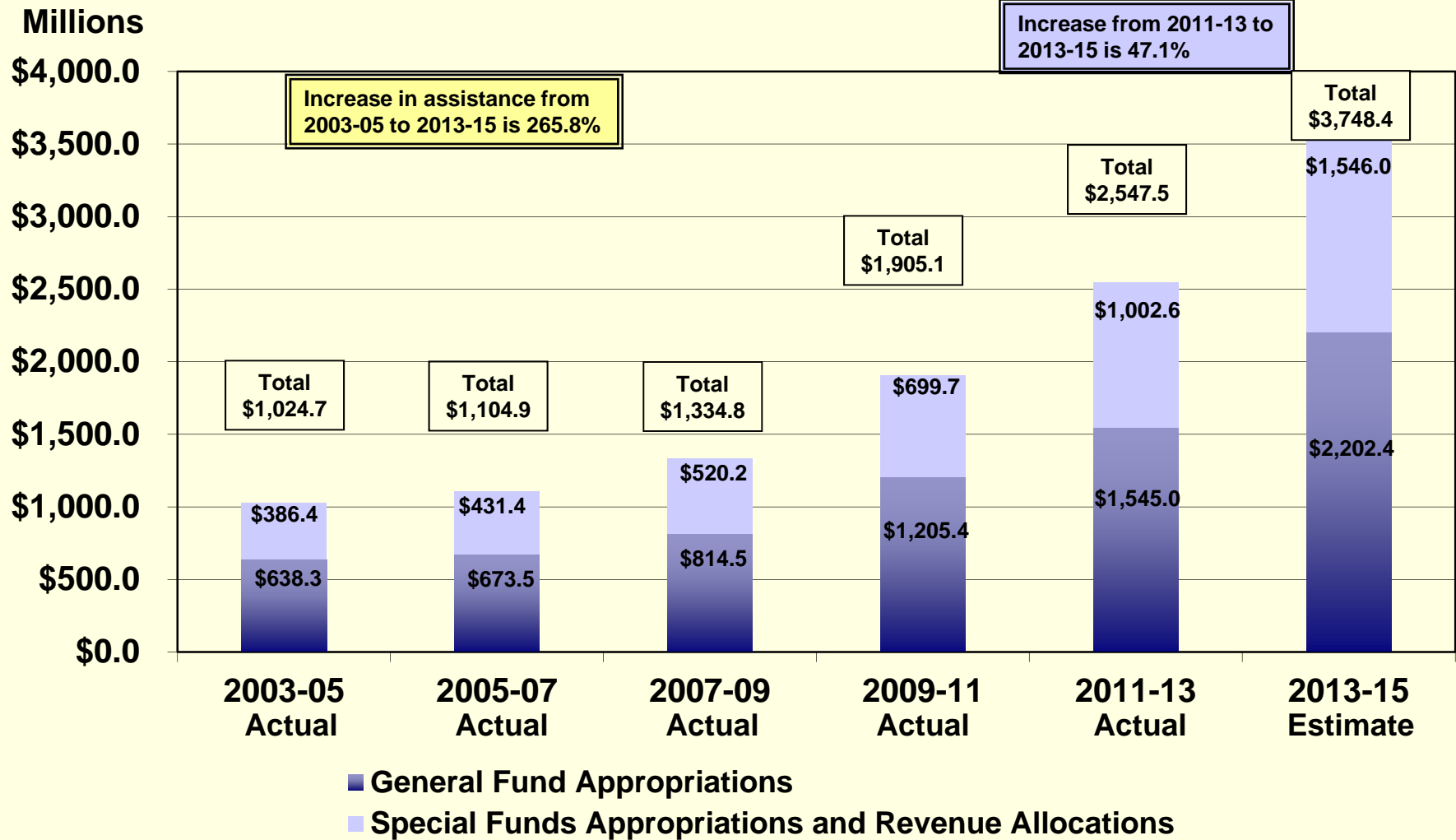
# Department of Corrections and Rehabilitation – Inmate Counts



# State Employees - Total FTE Positions (Excluding Higher Education)



# Major Direct Assistance to Political Subdivisions (Including School-Related Funding)





# Major Direct Assistance to Political Subdivisions (Including School-Related Funding)

