

**State of North Dakota  
Final Budget Status Report  
Appropriations Comparison Report  
As of May 21, 2021**

Department	2021 Bill No.	Action By	2019-21 Adjusted			Increase (Decrease)			2021-23 Current Budget Status		
			General Fund	Estimated Income	All Funds	General Fund	Estimated Income	All Funds	General Fund	Estimated Income	All Funds
Governor's Office	HB1001	HS							\$4,587,944	\$0	\$4,587,944
Total Governor's Office			\$4,492,106	\$0	\$4,492,106	\$95,838	\$0	\$95,838	\$4,587,944	0	\$4,587,944
Secretary of State	HB1002	HS							\$5,263,621	\$8,305,574	13,569,195
Total Secretary of State			\$5,365,785	\$15,431,641	\$20,797,426	(\$102,164)	(\$7,126,067)	(\$7,228,231)	\$5,263,621	8,305,574	\$13,569,195
Public Printing	HB1002	HS							\$257,931	\$0	257,931
Total Public Printing			\$257,278	\$0	\$257,278	\$653	\$0	\$653	\$257,931	0	\$257,931
Office of Management and Budget	HB1012	HS							\$0	\$25,000	25,000
	HB1015	HS							\$34,026,399	\$14,748,413	48,774,812
	SB2146	HS							\$0	\$750,000	750,000
Total Office of Management and Budget			\$33,215,852	\$17,136,515	\$50,352,367	\$810,547	(\$1,613,102)	(\$802,555)	\$34,026,399	15,523,413	\$49,549,812
Information Technology Department	SB2021	HS							\$28,975,953	\$246,170,105	275,146,058
Total Information Technology Department			\$28,565,311	\$321,032,334	\$349,597,645	\$410,642	(\$74,862,229)	(\$74,451,587)	\$28,975,953	246,170,105	\$275,146,058
State Auditor	HB1004	HS							\$9,119,110	\$5,826,152	14,945,262
Total State Auditor			\$10,122,860	\$4,173,178	\$14,296,038	(\$1,003,750)	\$1,652,974	\$649,224	\$9,119,110	5,826,152	\$14,945,262
State Treasurer	HB1005	HS							\$1,705,918	\$0	1,705,918
	HB1015	HS							\$0	\$20,000,000	20,000,000
	HB1395	HS							\$0	\$50,160,000	50,160,000
Total State Treasurer			\$1,746,370	\$35,000	\$1,781,370	(\$40,452)	\$70,125,000	\$70,084,548	\$1,705,918	70,160,000	\$71,865,918
Attorney General	HB1003	HS							\$42,646,718	\$49,159,128	91,805,846
Total Attorney General			\$45,804,596	\$39,104,240	\$84,908,836	(\$3,157,878)	\$10,054,888	\$6,897,010	\$42,646,718	49,159,128	\$91,805,846
State Tax Commissioner	HB1006	HS							\$64,241,316	\$125,000	64,366,316
Total State Tax Commissioner			\$54,071,616	\$125,000	\$54,196,616	\$10,169,700	\$0	\$10,169,700	\$64,241,316	125,000	\$64,366,316
Office of Administrative Hearings	SB2017	HS							\$0	\$2,881,529	2,881,529
Total Office of Administrative Hearings			\$0	\$2,830,664	\$2,830,664	\$0	\$50,865	\$50,865	\$0	2,881,529	\$2,881,529
Legislative Assembly	SB2001	HS							\$19,692,464	\$0	19,692,464
Total Legislative Assembly			\$15,825,515	\$140,000	\$15,965,515	\$3,866,949	(\$140,000)	\$3,726,949	\$19,692,464	0	\$19,692,464
Legislative Council	HB1012	HS							\$500,000	\$0	500,000
	SB2001	HS							\$15,870,410	\$70,000	15,940,410
Total Legislative Council			\$13,045,074	\$70,000	\$13,115,074	\$3,325,336	\$0	\$3,325,336	\$16,370,410	70,000	\$16,440,410

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Judicial Branch	HB1015	HS							\$235,247	\$157,600	\$392,847
Total Judicial Branch			\$0	\$0	\$0	\$235,247	\$157,600	\$392,847	\$235,247	157,600	\$392,847
Supreme Court	SB2002	HS							\$13,839,097	\$0	13,839,097
Total Supreme Court			\$14,335,024	\$970,000	\$15,305,024	(\$495,927)	(\$970,000)	(\$1,465,927)	\$13,839,097	0	\$13,839,097
District Courts	SB2002	HS							\$97,423,465	\$756,963	98,180,428
Total District Courts			\$92,399,758	\$1,659,596	\$94,059,354	\$5,023,707	(\$902,633)	\$4,121,074	\$97,423,465	756,963	\$98,180,428
Judicial Conduct Commission	SB2002	HS							\$814,981	\$502,500	1,317,481
Total Judicial Conduct Commission			\$768,261	\$482,701	\$1,250,962	\$46,720	\$19,799	\$66,519	\$814,981	502,500	\$1,317,481
Comm. on Legal Counsel for Indigents	HB1035	HS							\$325,000	\$0	325,000
	SB2022	HS							\$18,969,363	\$1,994,850	20,964,213
Total Comm. on Legal Counsel for Indigents			\$18,384,627	\$1,990,035	\$20,374,662	\$909,736	\$4,815	\$914,551	\$19,294,363	1,994,850	\$21,289,213
Retirement and Investment Office	HB1022	HS							\$0	\$6,402,505	6,402,505
Total Retirement and Investment Office			\$0	\$14,869,164	\$14,869,164	\$0	(\$8,466,659)	(\$8,466,659)	\$0	6,402,505	\$6,402,505
Public Employees Retirement System	HB1023	HS							\$0	\$10,217,396	10,217,396
Total Public Employees Retirement System			\$0	\$9,576,196	\$9,576,196	\$0	\$641,200	\$641,200	\$0	10,217,396	\$10,217,396
Ethics Commission	HB1024	HS							\$623,984	\$0	623,984
Total Ethics Commission			\$517,155	\$0	\$517,155	\$106,829	\$0	\$106,829	\$623,984	0	\$623,984
Department of Public Instruction	HB1013	HS							\$1,658,396,873	\$951,983,270	2,610,380,143
	HB1015	HS							\$0	\$5,900,000	5,900,000
	HB1395	HS							\$0	\$320,050,480	320,050,480
Total Department of Public Instruction			\$1,721,361,137	\$817,553,743	\$2,538,914,880	(\$62,964,264)	\$460,380,007	\$397,415,743	\$1,658,396,873	1,277,933,750	\$2,936,330,623
University System Office	HB1375	HS							\$0	\$1,500,000	1,500,000
	SB2003	HS							\$117,048,476	\$24,257,035	141,305,511
	SB2030	HS							\$11,150,000	\$0	11,150,000
Total University System Office			\$113,977,097	\$31,002,206	\$144,979,303	\$14,221,379	(\$5,245,171)	\$8,976,208	\$128,198,476	25,757,035	\$153,955,511
Department of Trust Lands	SB2013	HS							\$0	\$10,402,999	10,402,999
Total Department of Trust Lands			\$0	\$10,458,401	\$10,458,401	\$0	(\$55,402)	(\$55,402)	\$0	10,402,999	\$10,402,999
Bismarck State College	SB2003	HS							\$32,084,055	\$70,409,893	102,493,948
Total Bismarck State College			\$31,068,227	\$70,449,402	\$101,517,629	\$1,015,828	(\$39,509)	\$976,319	\$32,084,055	70,409,893	\$102,493,948

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Lake Region State College	SB2003	HS							\$14,242,152	\$25,634,428	\$39,876,580
Total Lake Region State College			\$12,945,280	\$28,331,264	\$41,276,544	\$1,296,872	(\$2,696,836)	(\$1,399,964)	\$14,242,152	25,634,428	\$39,876,580
Williston State College	SB2003	HS							\$11,286,737	\$24,019,535	35,306,272
Total Williston State College			\$10,067,743	\$24,066,179	\$34,133,922	\$1,218,994	(\$46,644)	\$1,172,350	\$11,286,737	24,019,535	\$35,306,272
University of North Dakota	HB1015	HS							\$4,000,000	\$5,000,000	9,000,000
	SB2003	HS							\$152,024,079	\$755,657,771	907,681,850
Total University of North Dakota			\$148,332,155	\$960,409,279	\$1,108,741,434	\$7,691,924	(\$199,751,508)	(\$192,059,584)	\$156,024,079	760,657,771	\$916,681,850
UND Medical Center	SB2003	HS							\$67,026,005	\$160,806,249	227,832,254
Total UND Medical Center			\$64,883,503	\$159,037,011	\$223,920,514	\$2,142,502	\$1,769,238	\$3,911,740	\$67,026,005	160,806,249	\$227,832,254
North Dakota State University	HB1431	HS							\$0	\$50,000,000	50,000,000
	SB2003	HS							\$138,556,325	\$625,417,100	763,973,425
Total North Dakota State University			\$132,714,983	\$789,158,884	\$921,873,867	\$5,841,342	(\$113,741,784)	(\$107,900,442)	\$138,556,325	675,417,100	\$813,973,425
State College of Science	SB2003	HS							\$35,714,792	\$60,845,052	96,559,844
Total State College of Science			\$36,542,022	\$61,197,158	\$97,739,180	(\$827,230)	(\$352,106)	(\$1,179,336)	\$35,714,792	60,845,052	\$96,559,844
Dickinson State University	HB1015	HS							\$0	\$4,000,000	4,000,000
	SB2003	HS							\$20,242,730	\$30,992,408	51,235,138
Total Dickinson State University			\$18,593,063	\$35,114,733	\$53,707,796	\$1,649,667	(\$122,325)	\$1,527,342	\$20,242,730	34,992,408	\$55,235,138
Mayville State University	HB1015	HS							\$1,600,000	\$0	1,600,000
	SB2003	HS							\$18,679,828	\$32,282,440	50,962,268
Total Mayville State University			\$16,420,616	\$32,137,989	\$48,558,605	\$3,859,212	\$144,451	\$4,003,663	\$20,279,828	32,282,440	\$52,562,268
Minot State University	SB2003	HS							\$41,206,630	\$64,047,767	105,254,397
Total Minot State University			\$39,896,693	\$64,673,602	\$104,570,295	\$1,309,937	(\$625,835)	\$684,102	\$41,206,630	64,047,767	\$105,254,397
Valley City State University	SB2003	HS							\$24,161,377	\$26,686,846	50,848,223
Total Valley City State University			\$22,658,933	\$56,592,092	\$79,251,025	\$1,502,444	(\$29,905,246)	(\$28,402,802)	\$24,161,377	26,686,846	\$50,848,223
Dakota College at Bottineau	SB2003	HS							\$9,537,862	\$18,216,200	27,754,062
Total Dakota College at Bottineau			\$7,740,826	\$16,525,915	\$24,266,741	\$1,797,036	\$1,690,285	\$3,487,321	\$9,537,862	18,216,200	\$27,754,062
Forest Service	SB2003	HS							\$4,792,478	\$10,669,315	15,461,793
Total Forest Service			\$4,676,664	\$10,665,400	\$15,342,064	\$115,814	\$3,915	\$119,729	\$4,792,478	10,669,315	\$15,461,793
State Library	HB1013	HS							\$5,831,721	\$2,364,417	8,196,138

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State Library	HB1395	HS							\$0	\$2,166,726	\$2,166,726
Total State Library			\$5,781,419	\$2,374,361	\$8,155,780	\$50,302	\$2,156,782	\$2,207,084	\$5,831,721	4,531,143	\$10,362,864
School for the Deaf	HB1013	HS							\$7,406,556	\$3,509,528	10,916,084
Total School for the Deaf			\$7,528,850	\$2,700,358	\$10,229,208	(\$122,294)	\$809,170	\$686,876	\$7,406,556	3,509,528	\$10,916,084
Vision Services - School for the Blind	HB1013	HS							\$4,761,879	\$1,476,678	6,238,557
Total Vision Services - School for the Blind			\$4,717,989	\$1,332,815	\$6,050,804	\$43,890	\$143,863	\$187,753	\$4,761,879	1,476,678	\$6,238,557
Dept. of Career and Technical Education	HB1015	HS							\$0	\$70,000,000	70,000,000
	SB2019	HS							\$41,735,063	\$15,019,817	56,754,880
Total Dept. of Career and Technical Education			\$40,064,988	\$14,703,121	\$54,768,109	\$1,670,075	\$70,316,696	\$71,986,771	\$41,735,063	85,019,817	\$126,754,880
State Department of Health	HB1012	HS							\$281,715	\$281,715	563,430
	HB1395	HS							\$0	\$87,290,597	87,290,597
	SB2004	HS							\$43,821,716	\$137,046,462	180,868,178
Total State Department of Health			\$36,360,590	\$123,919,233	\$160,279,823	\$7,742,841	\$100,699,541	\$108,442,382	\$44,103,431	224,618,774	\$268,722,205
Department of Environmental Quality	SB2024	HS							\$13,661,075	\$46,969,930	60,631,005
Total Department of Environmental Quality			\$12,480,922	\$46,233,574	\$58,714,496	\$1,180,153	\$736,356	\$1,916,509	\$13,661,075	46,969,930	\$60,631,005
Veterans' Home	HB1395	HS							\$0	\$1,300,000	1,300,000
	SB2007	HS							\$5,805,643	\$19,724,040	25,529,683
Total Veterans' Home			\$5,679,324	\$19,275,822	\$24,955,146	\$126,319	\$1,748,218	\$1,874,537	\$5,805,643	21,024,040	\$26,829,683
Indian Affairs Commission	SB2005	HS							\$1,095,715	\$0	1,095,715
Total Indian Affairs Commission			\$1,098,639	\$0	\$1,098,639	(\$2,924)	\$0	(\$2,924)	\$1,095,715	0	\$1,095,715
Department of Veterans' Affairs	SB2025	HS							\$1,570,624	\$1,803,650	3,374,274
Total Department of Veterans' Affairs			\$1,416,430	\$1,377,157	\$2,793,587	\$154,194	\$426,493	\$580,687	\$1,570,624	1,803,650	\$3,374,274
DHS - Other	HB1003	HS							\$0	\$2,000,000	2,000,000
	HB1395	HS							\$0	\$241,689,840	241,689,840
Total DHS - Other			\$0	\$0	\$0	\$0	\$243,689,840	\$243,689,840	\$0	243,689,840	\$243,689,840
DHS - Management	HB1012	HS							\$97,670,504	\$139,930,641	237,601,145
Total DHS - Management			\$64,690,274	\$103,806,746	\$168,497,020	\$32,980,230	\$36,123,895	\$69,104,125	\$97,670,504	139,930,641	\$237,601,145
DHS - Program/Policy	HB1012	HS							\$1,294,065,171	\$2,505,550,873	3,799,616,044
Total DHS - Program/Policy			\$1,182,910,545	\$2,232,568,138	\$3,415,478,683	\$111,154,626	\$272,982,735	\$384,137,361	\$1,294,065,171	2,505,550,873	\$3,799,616,044

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DHS - County Social Services Financing	HB1012	HS							\$1,240,391	\$188,676,995	\$189,917,386
Total DHS - County Social Services Financing			\$0	\$173,700,000	\$173,700,000	\$1,240,391	\$14,976,995	\$16,217,386	\$1,240,391	188,676,995	\$189,917,386
DHS - Field Services	HB1012	HS							\$186,044,804	\$114,273,295	300,318,099
Total DHS - Field Services			\$215,062,668	\$134,085,620	\$349,148,288	(\$29,017,864)	(\$19,812,325)	(\$48,830,189)	\$186,044,804	114,273,295	\$300,318,099
Protection and Advocacy Project	HB1014	HS							\$3,139,350	\$4,263,590	7,402,940
Total Protection and Advocacy Project			\$3,312,565	\$3,994,135	\$7,306,700	(\$173,215)	\$269,455	\$96,240	\$3,139,350	4,263,590	\$7,402,940
Job Service North Dakota	SB2016	HS							\$410,229	\$64,995,263	65,405,492
Total Job Service North Dakota			\$430,624	\$65,255,570	\$65,686,194	(\$20,395)	(\$260,307)	(\$280,702)	\$410,229	64,995,263	\$65,405,492
Insurance Department	HB1010	HS							\$0	\$31,274,180	31,274,180
	HB1087	HS							\$0	\$200,000	200,000
Total Insurance Department			\$0	\$28,734,703	\$28,734,703	\$0	\$2,739,477	\$2,739,477	\$0	31,474,180	\$31,474,180
Industrial Commission	HB1452	HS							\$25,000,000	\$0	25,000,000
	SB2014	HS							\$26,595,873	\$24,369,185	50,965,058
Total Industrial Commission			\$27,449,198	\$17,993,790	\$45,442,988	\$24,146,675	\$6,375,395	\$30,522,070	\$51,595,873	24,369,185	\$75,965,058
Labor Commissioner	HB1007	HS							\$2,394,186	\$516,868	2,911,054
Total Labor Commissioner			\$2,395,169	\$480,681	\$2,875,850	(\$983)	\$36,187	\$35,204	\$2,394,186	516,868	\$2,911,054
Public Service Commission	HB1008	HS							\$6,431,087	\$13,461,695	19,892,782
Total Public Service Commission			\$6,714,928	\$12,608,476	\$19,323,404	(\$283,841)	\$853,219	\$569,378	\$6,431,087	13,461,695	\$19,892,782
Aeronautics Commission	SB2006	HS							\$475,000	\$30,741,987	31,216,987
Total Aeronautics Commission			\$500,000	\$48,831,082	\$49,331,082	(\$25,000)	(\$18,089,095)	(\$18,114,095)	\$475,000	30,741,987	\$31,216,987
Department of Financial Institutions	SB2008	HS							\$0	\$9,106,507	9,106,507
Total Department of Financial Institutions			\$0	\$9,135,872	\$9,135,872	\$0	(\$29,365)	(\$29,365)	\$0	9,106,507	\$9,106,507
Securities Department	HB1011	HS							\$0	\$2,808,984	2,808,984
Total Securities Department			\$0	\$2,757,119	\$2,757,119	\$0	\$51,865	\$51,865	\$0	2,808,984	\$2,808,984
Bank of North Dakota	HB1431	HS							\$0	\$680,000,000	680,000,000
	HB1475	HS							\$10,000,000	\$0	10,000,000
	SB2014	HS							\$0	\$67,791,179	67,791,179
Total Bank of North Dakota			\$0	\$64,357,799	\$64,357,799	\$10,000,000	\$683,433,380	\$693,433,380	\$10,000,000	747,791,179	\$757,791,179
Housing Finance Agency	SB2014	HS							\$9,500,000	\$58,925,532	68,425,532

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Total Housing Finance Agency			\$7,500,000	\$47,421,891	\$54,921,891	\$2,000,000	\$11,503,641	\$13,503,641	\$9,500,000	58,925,532	\$68,425,532
Mill and Elevator	SB2014	HS							\$0	\$88,377,209	\$88,377,209
Total Mill and Elevator			\$0	\$76,994,824	\$76,994,824	\$0	\$11,382,385	\$11,382,385	\$0	88,377,209	\$88,377,209
Workforce Safety and Insurance	HB1021	HS							\$0	\$73,186,928	73,186,928
Total Workforce Safety and Insurance			\$0	\$68,747,842	\$68,747,842	\$0	\$4,439,086	\$4,439,086	\$0	73,186,928	\$73,186,928
Highway Patrol	HB1015	HS							\$0	\$3,000,000	3,000,000
	SB2011	HS							\$36,327,762	\$27,483,652	63,811,414
Total Highway Patrol			\$44,295,405	\$17,198,698	\$61,494,103	(\$7,967,643)	\$13,284,954	\$5,317,311	\$36,327,762	30,483,652	\$66,811,414
Department of Corrections and Rehab.	SB2015	HS							\$218,165,809	\$66,647,615	284,813,424
Total Department of Corrections and Rehab.			\$229,678,076	\$41,955,889	\$271,633,965	(\$11,512,267)	\$24,691,726	\$13,179,459	\$218,165,809	66,647,615	\$284,813,424
Adjutant General	HB1016	HS							\$18,483,716	\$90,866,564	109,350,280
	HB1395	HS							\$0	\$887,873	887,873
Total Adjutant General			\$18,622,814	\$54,814,657	\$73,437,471	(\$139,098)	\$36,939,780	\$36,800,682	\$18,483,716	91,754,437	\$110,238,153
Department of Emergency Services	HB1016	HS							\$6,378,516	\$79,151,794	85,530,310
Total Department of Emergency Services			\$8,948,383	\$65,670,385	\$74,618,768	(\$2,569,867)	\$13,481,409	\$10,911,542	\$6,378,516	79,151,794	\$85,530,310
Department of Commerce	HB1015	HS							\$1,000,000	\$0	1,000,000
	HB1395	HS							\$0	\$56,234,176	56,234,176
	SB2018	HS							\$33,667,572	\$95,544,379	129,211,951
Total Department of Commerce			\$40,191,721	\$58,423,293	\$98,615,014	(\$5,524,149)	\$93,355,262	\$87,831,113	\$34,667,572	151,778,555	\$186,446,127
Department of Agriculture	HB1009	HS							\$23,959,712	\$32,510,775	56,470,487
	SB2245	HS							\$0	\$2,000,000	2,000,000
Total Department of Agriculture			\$10,910,429	\$30,322,406	\$41,232,835	\$13,049,283	\$4,188,369	\$17,237,652	\$23,959,712	34,510,775	\$58,470,487
Transportation Institute	SB2020	HS							\$4,485,607	\$21,267,350	25,752,957
Total Transportation Institute			\$4,396,329	\$18,895,894	\$23,292,223	\$89,278	\$2,371,456	\$2,460,734	\$4,485,607	21,267,350	\$25,752,957
Branch Research Centers	SB2020	HS							\$18,569,483	\$20,722,818	39,292,301
Total Branch Research Centers			\$18,201,026	\$20,600,388	\$38,801,414	\$368,457	\$122,430	\$490,887	\$18,569,483	20,722,818	\$39,292,301
NDSU Extension Service	SB2020	HS							\$29,437,823	\$28,303,921	57,741,744
Total NDSU Extension Service			\$27,709,666	\$27,778,159	\$55,487,825	\$1,728,157	\$525,762	\$2,253,919	\$29,437,823	28,303,921	\$57,741,744
Northern Crops Institute	SB2020	HS							\$1,987,142	\$1,922,618	3,909,760

**State of North Dakota  
Final Budget Status Report  
Appropriations Comparison Report  
As of May 21, 2021**

Department	2021 Bill No.	Action By	2019-21 Adjusted			Increase (Decrease)			2021-23 Current Budget Status		
			General Fund	Estimated Income	All Funds	General Fund	Estimated Income	All Funds	General Fund	Estimated Income	All Funds
Total Northern Crops Institute			\$1,943,810	\$1,896,217	\$3,840,027	\$43,332	\$26,401	\$69,733	\$1,987,142	1,922,618	\$3,909,760
Main Research Center	SB2020	HS							\$55,088,232	\$59,160,956	\$114,249,188
Total Main Research Center			\$53,417,326	\$57,943,240	\$111,360,566	\$1,670,906	\$1,217,716	\$2,888,622	\$55,088,232	59,160,956	\$114,249,188
Agronomy Seed Farm	SB2020	HS							\$0	\$1,579,655	1,579,655
Total Agronomy Seed Farm			\$0	\$1,565,975	\$1,565,975	\$0	\$13,680	\$13,680	\$0	1,579,655	\$1,579,655
State Fair Association	SB2009	HS							\$542,833	\$0	542,833
Total State Fair Association			\$542,833	\$0	\$542,833	\$0	\$0	\$0	\$542,833	0	\$542,833
Racing Commission	SB2023	HS							\$407,894	\$166,601	574,495
Total Racing Commission			\$399,072	\$165,965	\$565,037	\$8,822	\$636	\$9,458	\$407,894	166,601	\$574,495
State Historical Society	HB1018	HS							\$19,411,350	\$7,429,952	26,841,302
Total State Historical Society			\$18,965,691	\$3,279,252	\$22,244,943	\$445,659	\$4,150,700	\$4,596,359	\$19,411,350	7,429,952	\$26,841,302
Council on the Arts	HB1395	HS							\$0	\$759,060	759,060
	SB2010	HS							\$1,662,766	\$1,788,922	3,451,688
Total Council on the Arts			\$1,606,204	\$1,738,922	\$3,345,126	\$56,562	\$809,060	\$865,622	\$1,662,766	2,547,982	\$4,210,748
Game and Fish Department	HB1017	HS							\$0	\$92,368,134	92,368,134
Total Game and Fish Department			\$0	\$85,303,632	\$85,303,632	\$0	\$7,064,502	\$7,064,502	\$0	92,368,134	\$92,368,134
Parks and Recreation Department	HB1019	HS							\$13,573,491	\$35,132,393	48,705,884
Total Parks and Recreation Department			\$14,343,129	\$28,691,853	\$43,034,982	(\$769,638)	\$6,440,540	\$5,670,902	\$13,573,491	35,132,393	\$48,705,884
State Water Commission	HB1020	HS							\$0	\$466,299,129	466,299,129
	HB1431	HS							\$0	\$74,500,000	74,500,000
Total State Water Commission			\$0	\$968,154,091	\$968,154,091	\$0	(\$427,354,962)	(\$427,354,962)	\$0	540,799,129	\$540,799,129
Department of Transportation	HB1015	HS							\$0	\$255,000,000	255,000,000
	HB1395	HS							\$0	\$318,609,357	318,609,357
	HB1431	HS							\$0	\$70,000,000	70,000,000
	SB2012	HS							\$0	\$1,600,924,727	1,600,924,727
	SB2018	HS							\$0	\$5,000,000	5,000,000
Total Department of Transportation			\$2,500,000	\$1,462,245,404	\$1,464,745,404	(\$2,500,000)	\$787,288,680	\$784,788,680	\$0	2,249,534,084	\$2,249,534,084

State of North Dakota  
Final Budget Status Report  
Appropriations Comparison Report  
As of May 21, 2021

Grand Total	<u>\$4,843,563,166</u>	<u>\$9,847,034,571</u>	<u>\$14,690,597,737</u>	<u>\$149,394,164</u>	<u>\$2,096,353,664</u>	<u>\$2,245,747,828</u>	<u>\$4,992,957,330</u>	<u>\$11,943,388,235</u>	<u>\$16,936,345,565</u>
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