

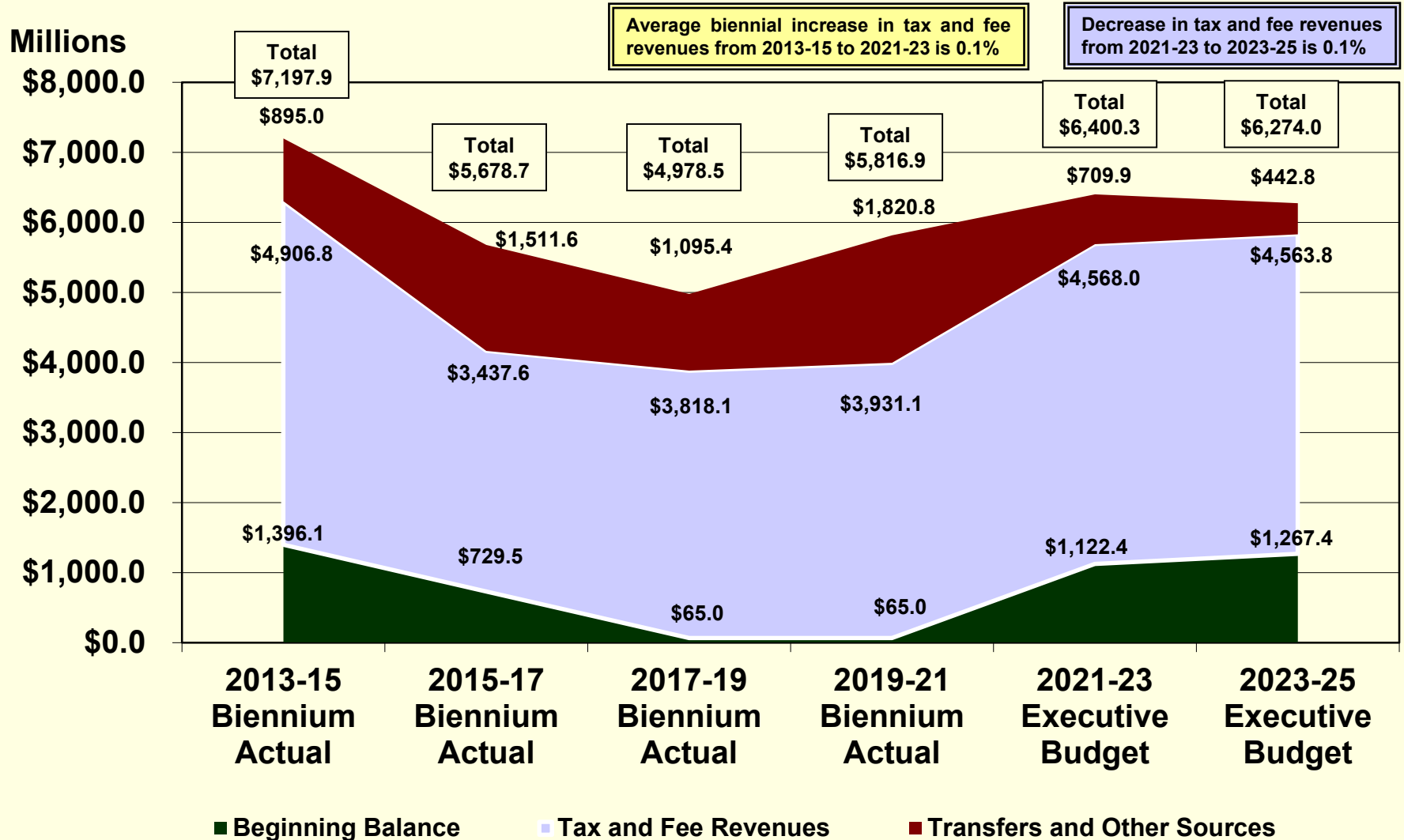


Budget and Fiscal Trends

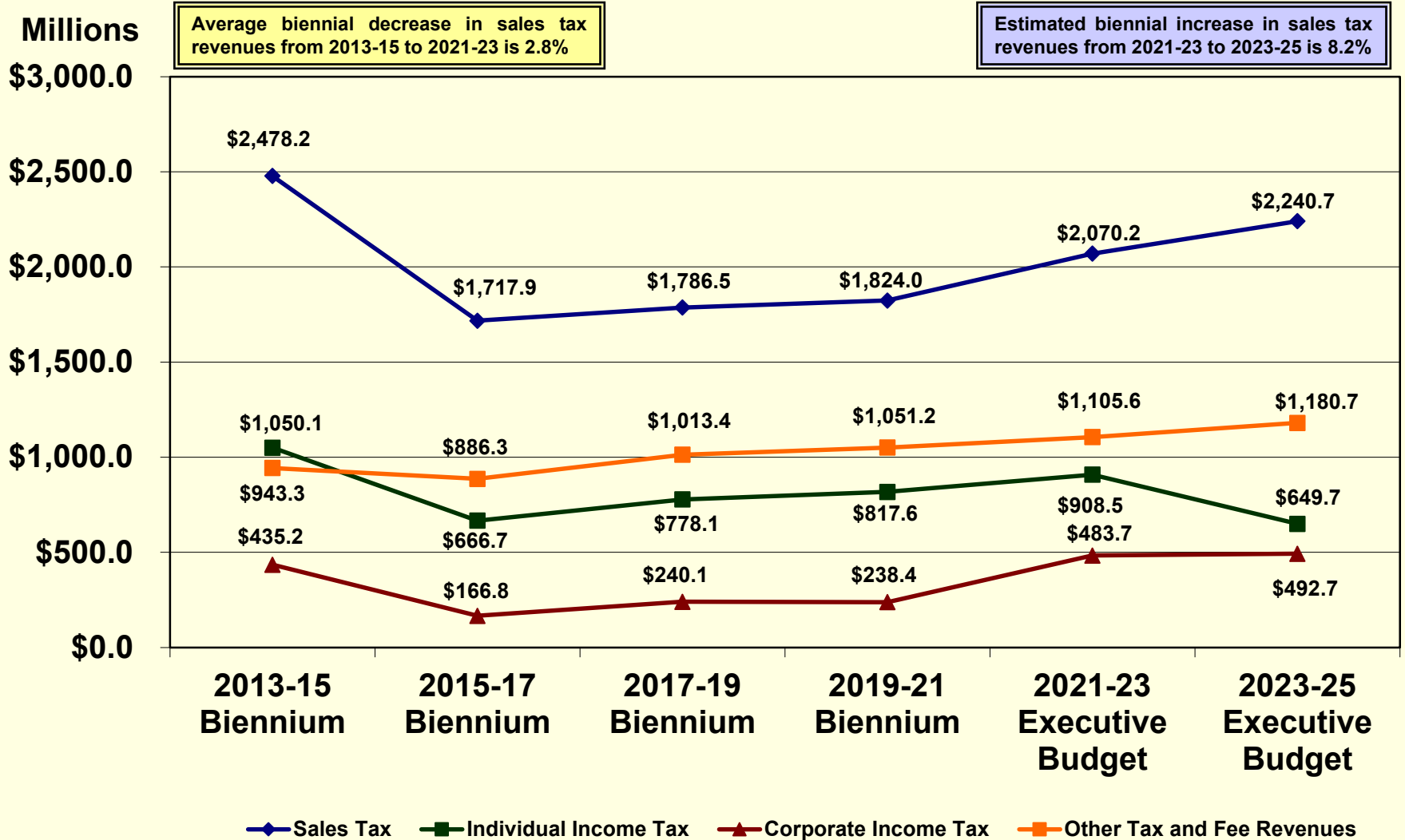
Prepared by the North Dakota
Legislative Council Staff

January 2023

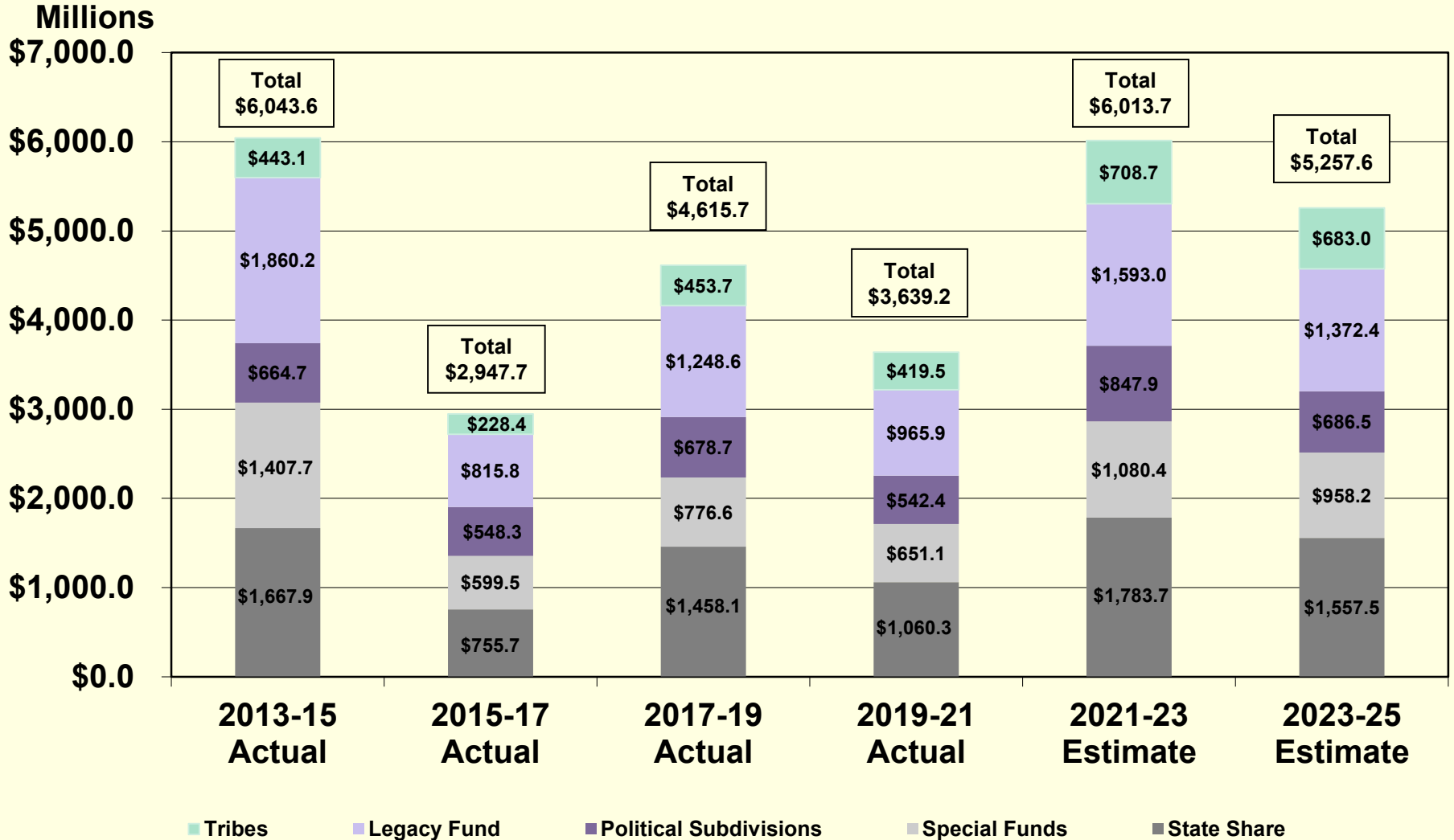
General Fund Revenues - Beginning Balance, Tax and Fee Revenues, and Transfers



General Fund Revenues - Major Revenue Types

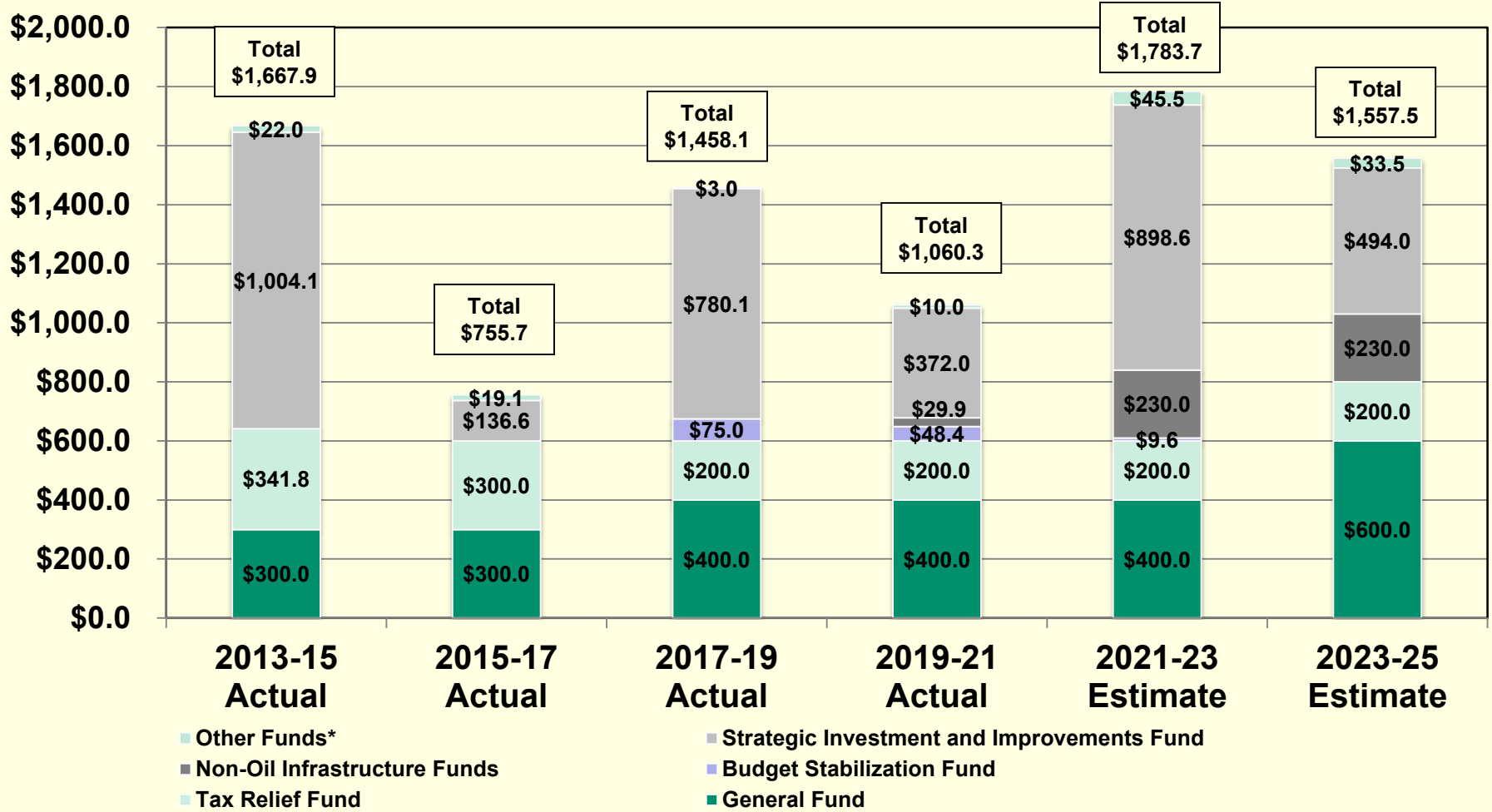


Total Oil and Gas Gross Production Tax and Oil Extraction Tax Revenues



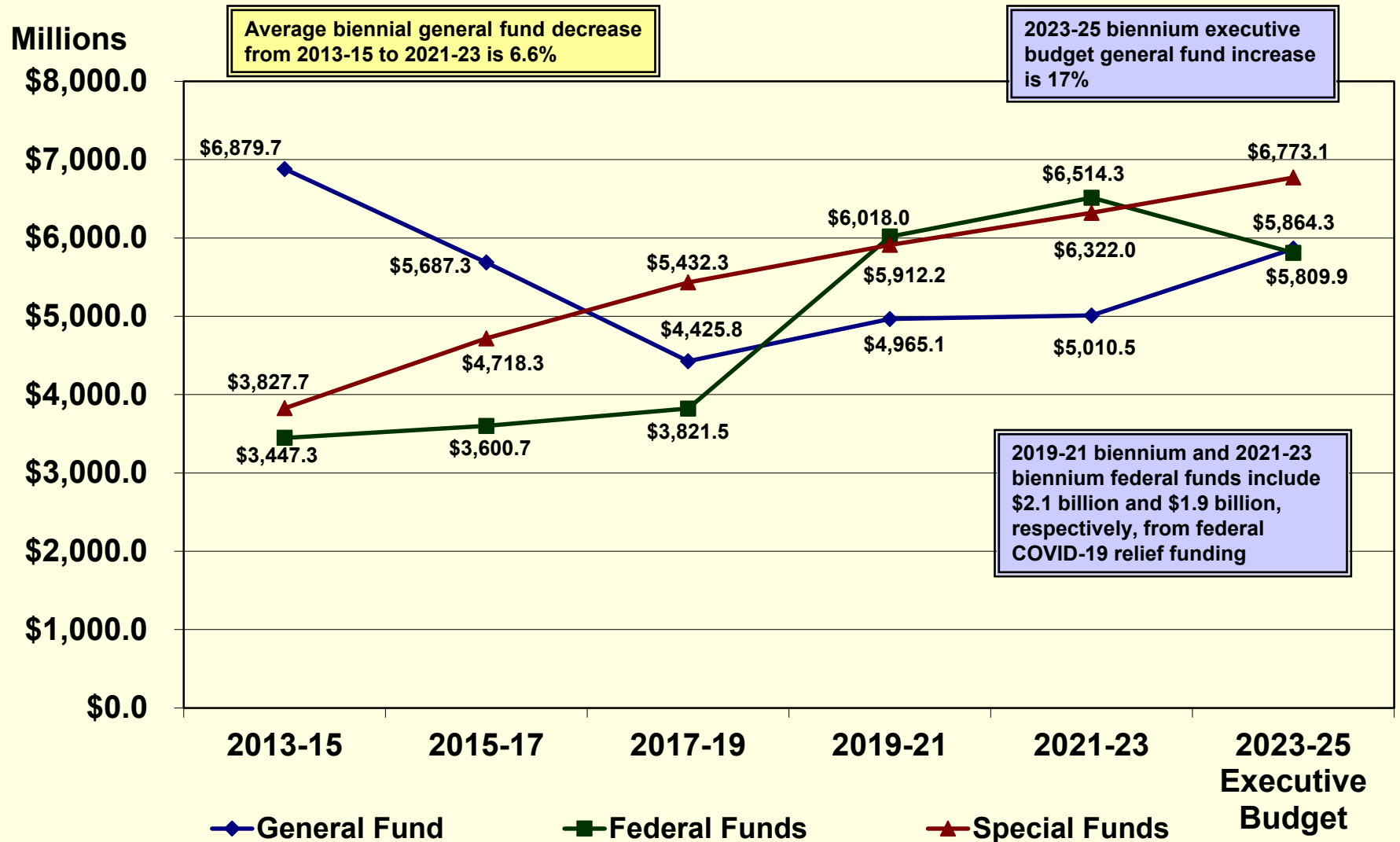
State Share of Oil and Gas Gross Production Tax and Oil Extraction Tax Revenues

Millions

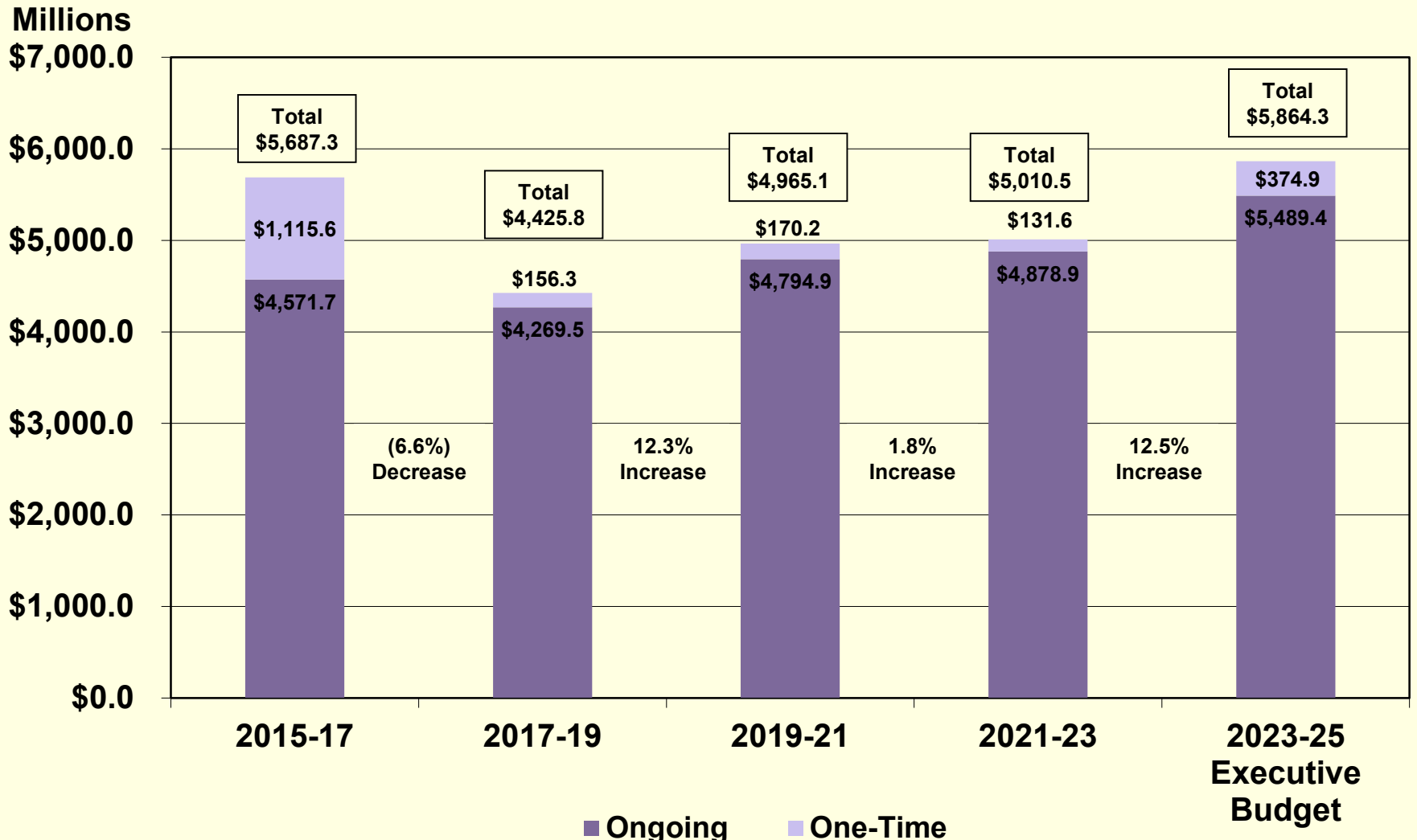


*The Other Funds category includes the lignite research fund, state disaster relief fund, airport infrastructure fund, and political subdivision allocation fund.

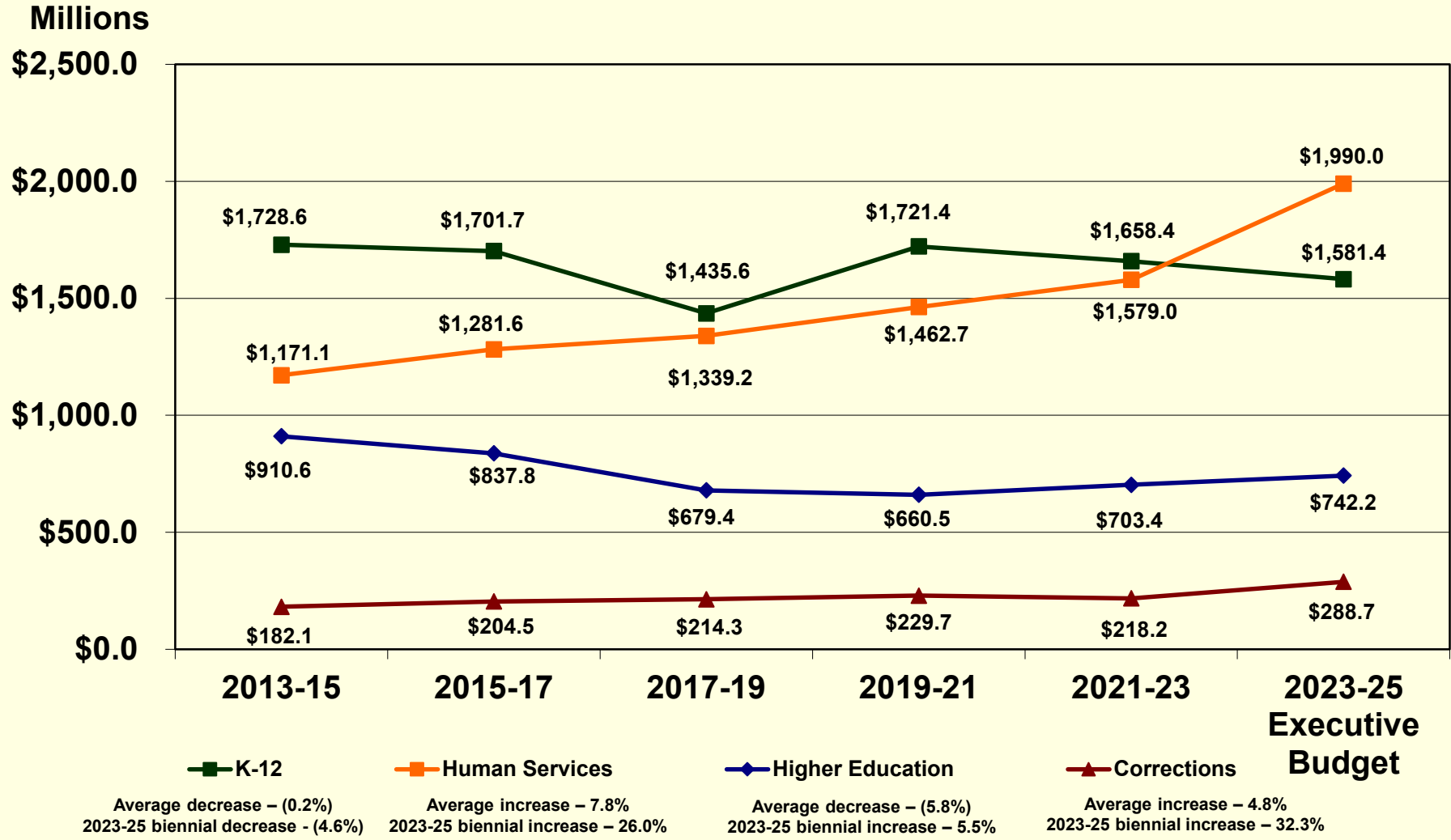
Appropriations - General Fund, Federal Funds, and Special Funds Appropriations



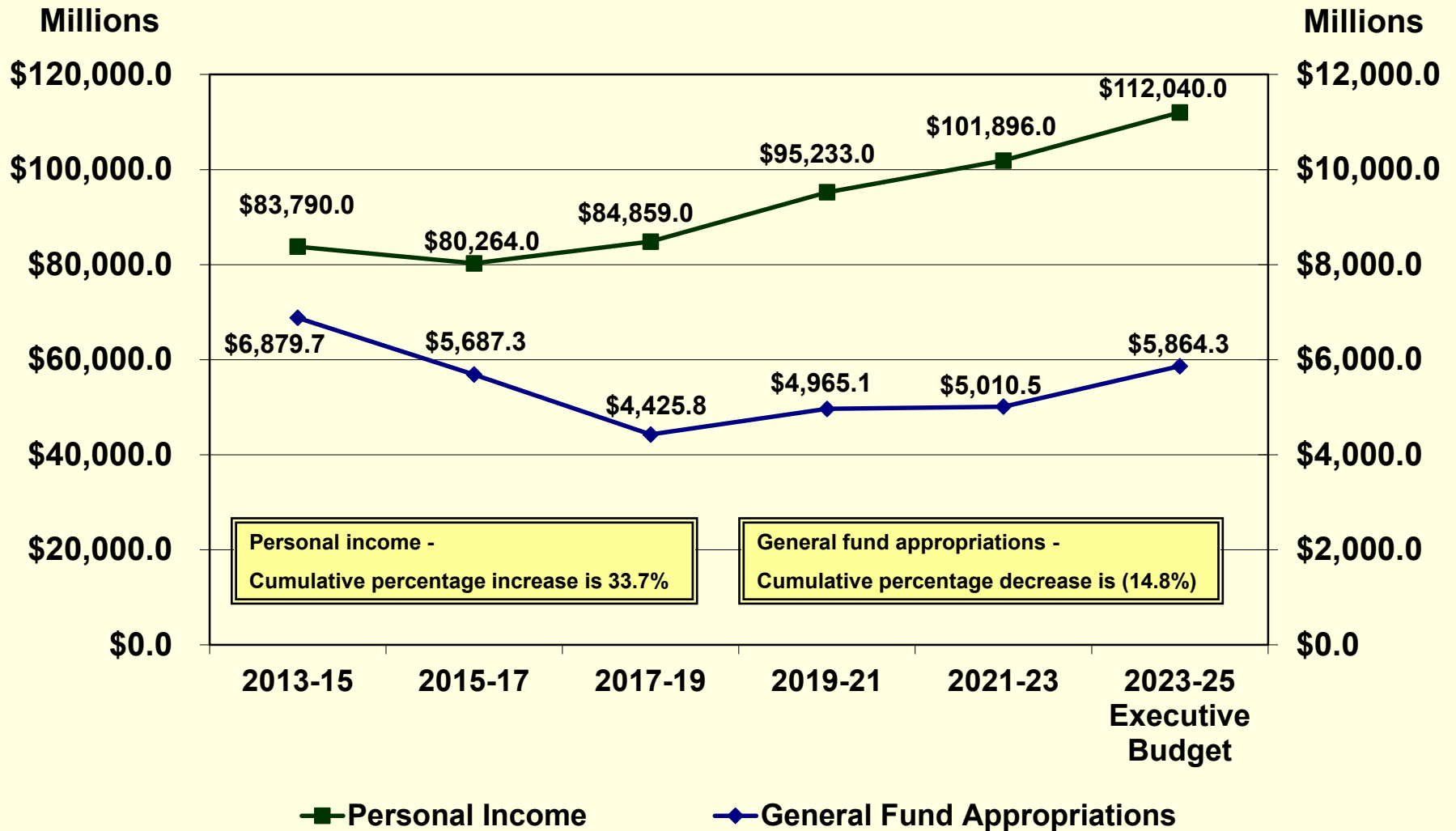
Appropriations - Ongoing and One-Time General Fund Appropriations



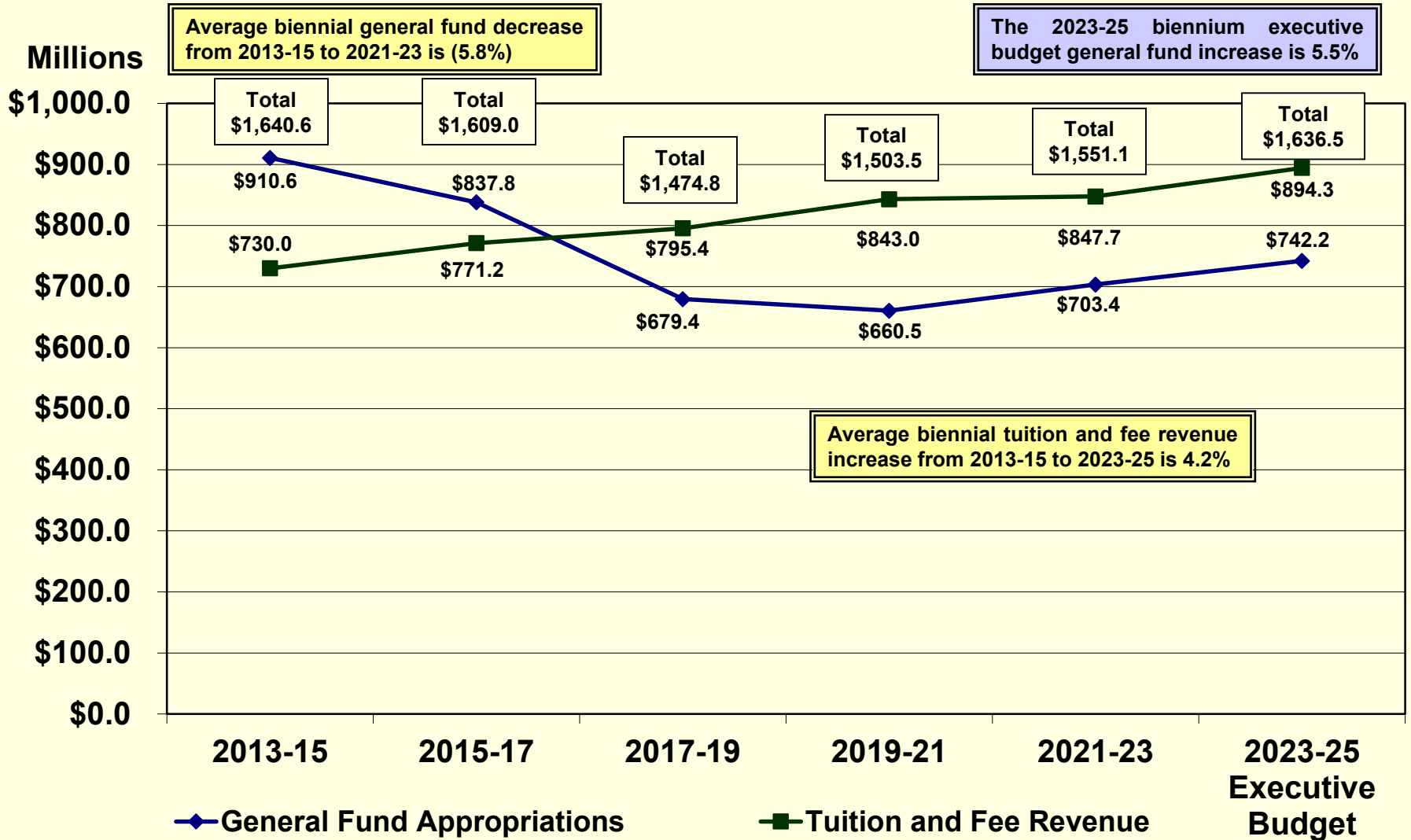
Appropriations - Major General Fund Appropriations



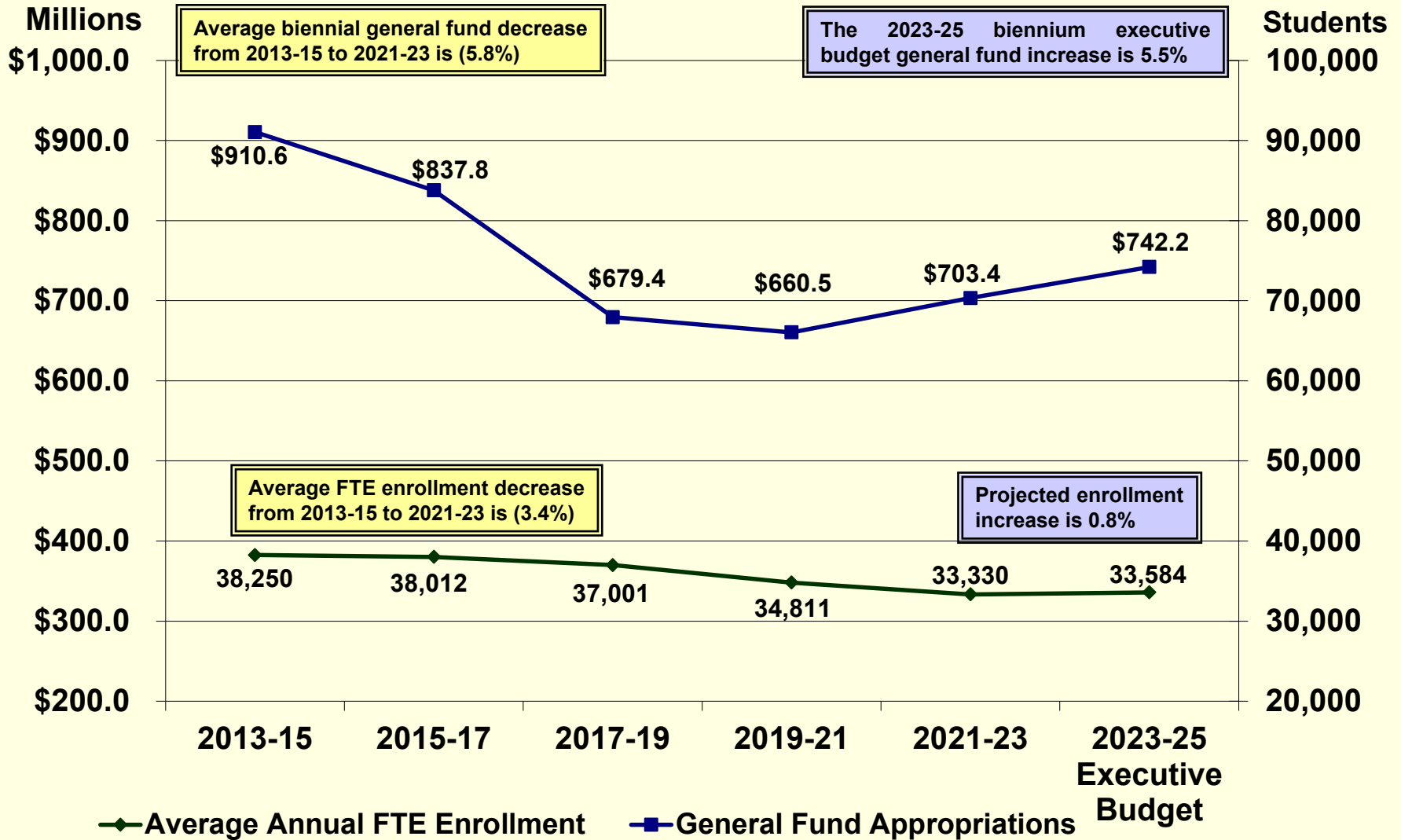
Appropriations - Comparison of General Fund Appropriations and Total Personal Income



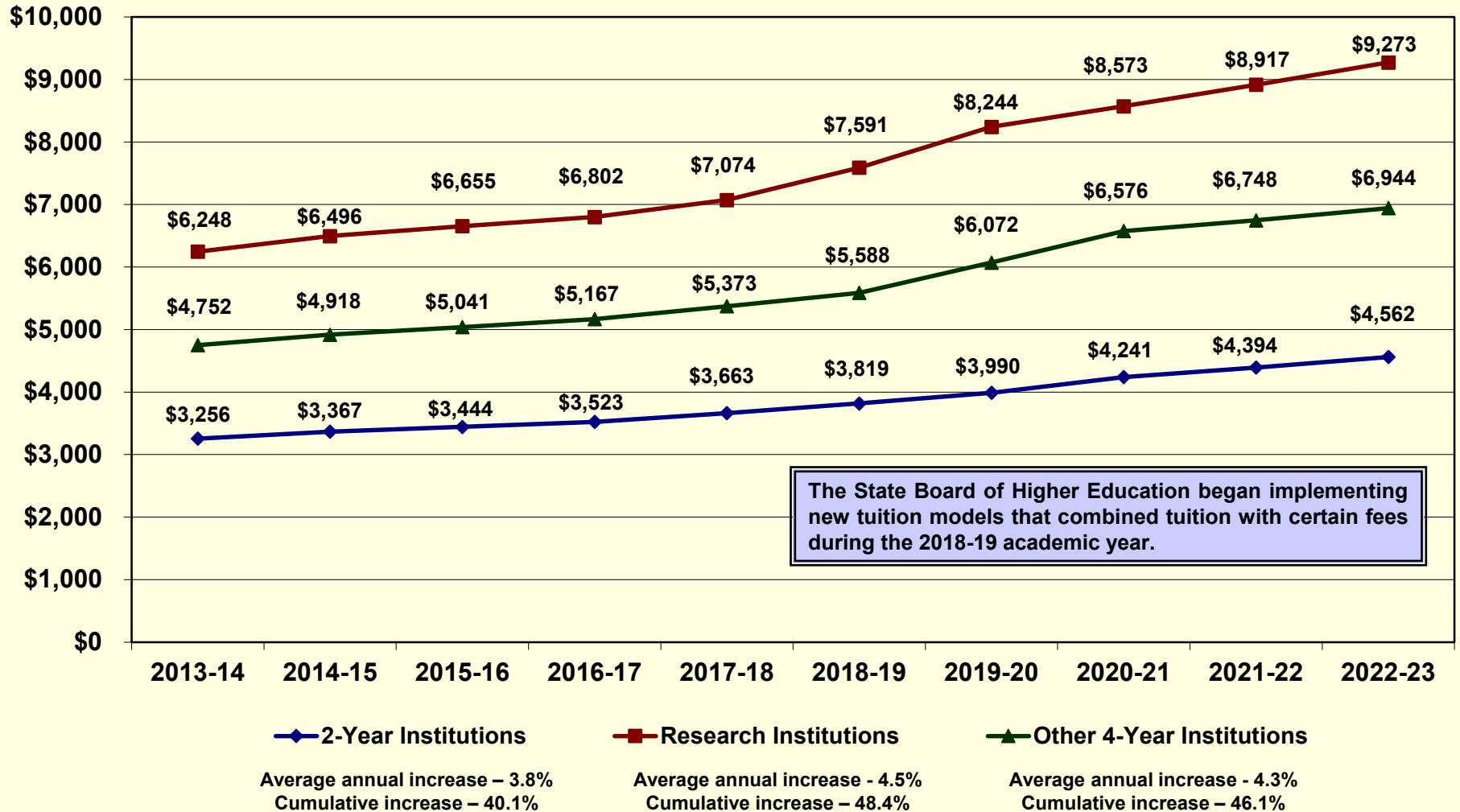
Higher Education - General Fund Appropriations and Tuition and Student Fee Revenue



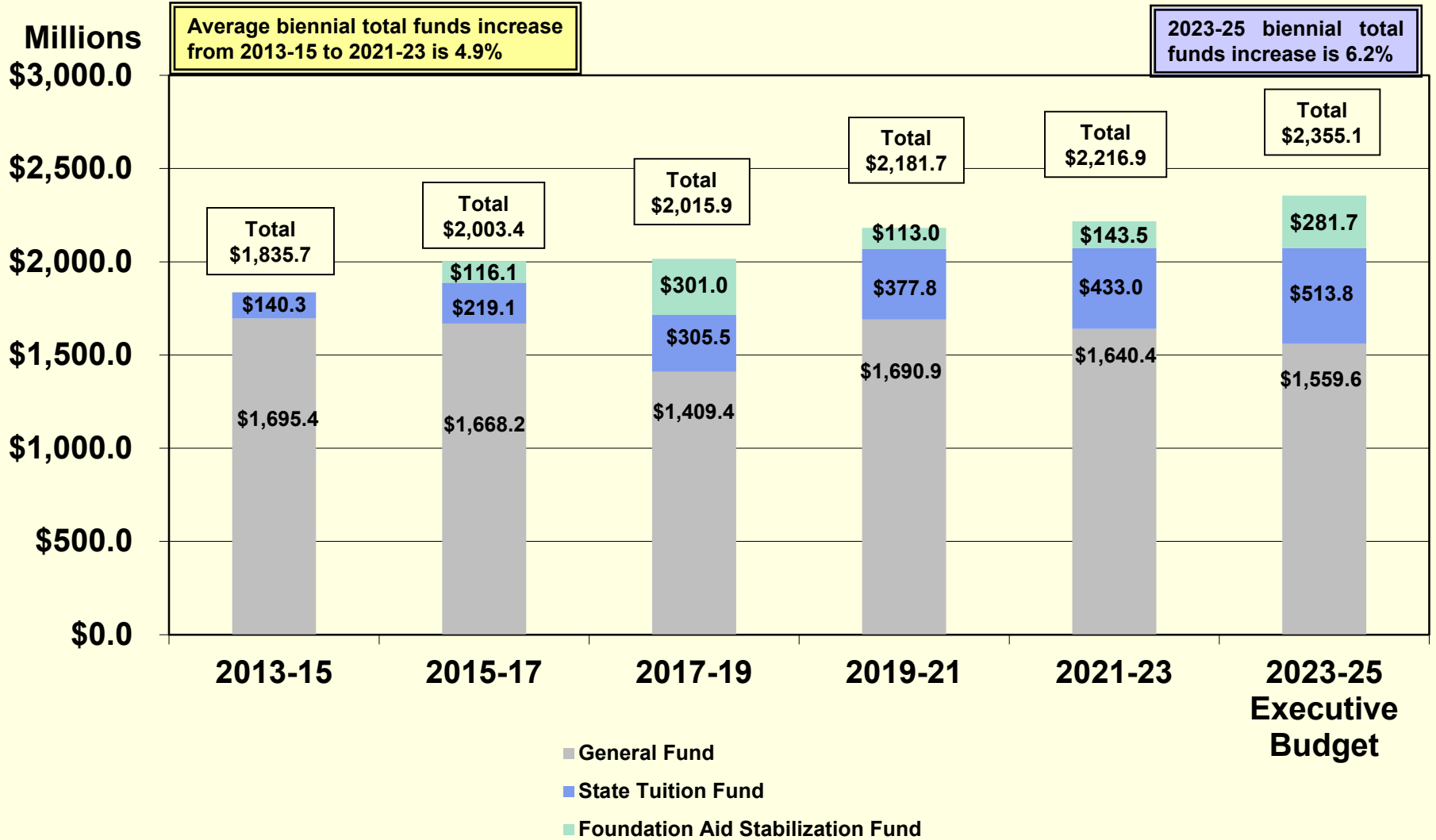
Higher Education - General Fund Appropriations and Full-Time Equivalent (FTE) Enrollments



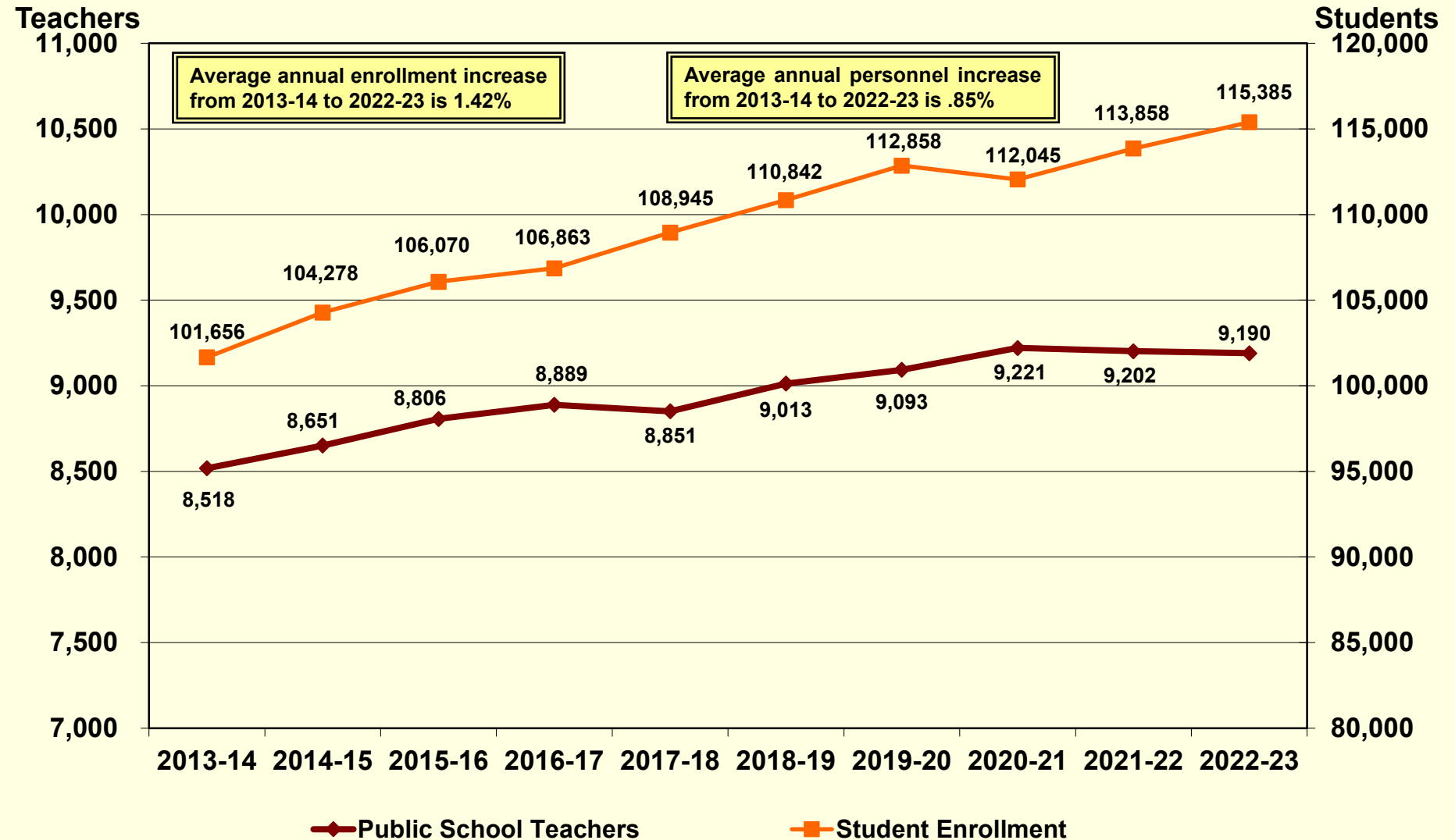
Higher Education - Resident Tuition Rates



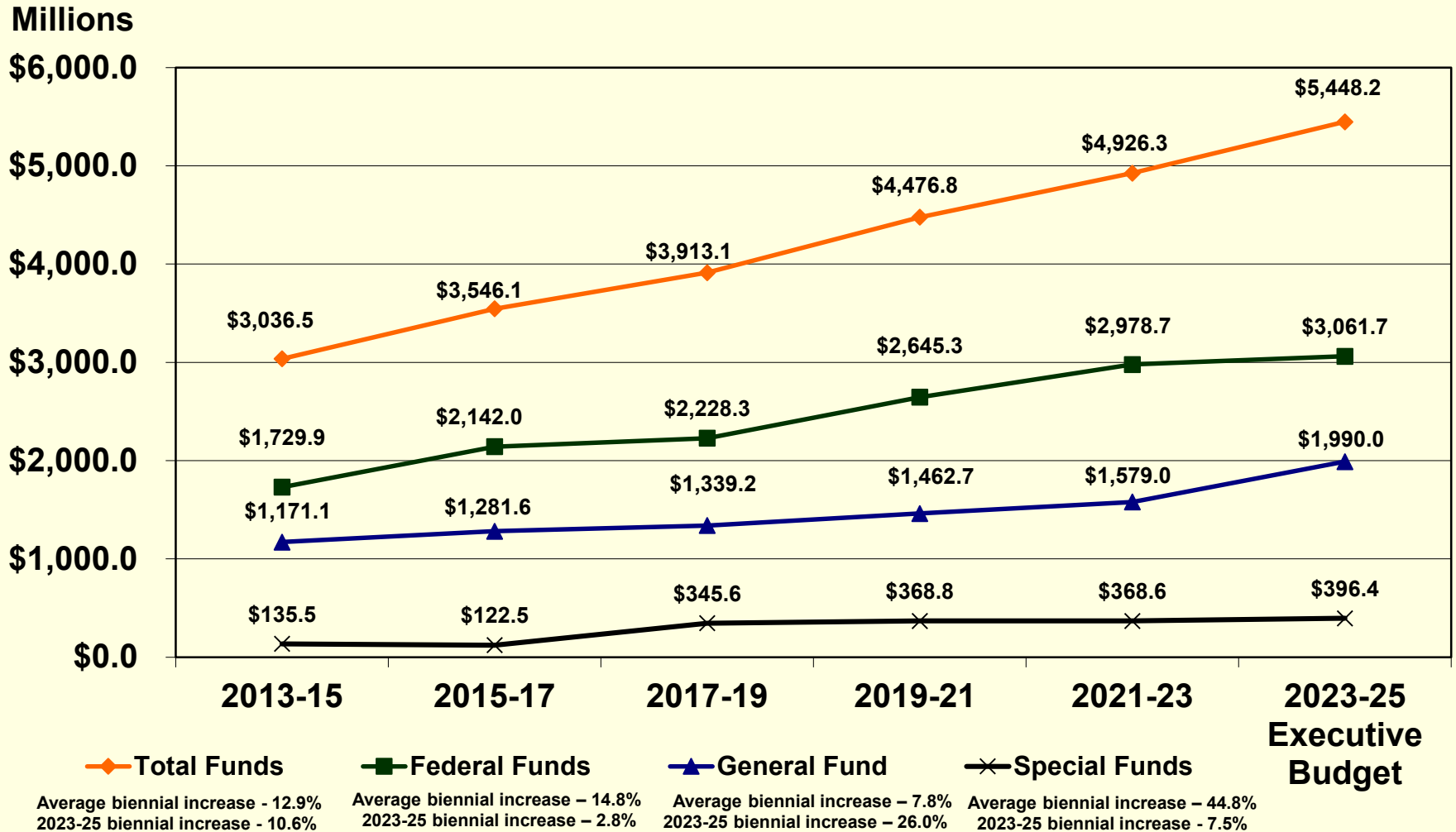
Kindergarten Through Grade 12 - State School Aid Funding



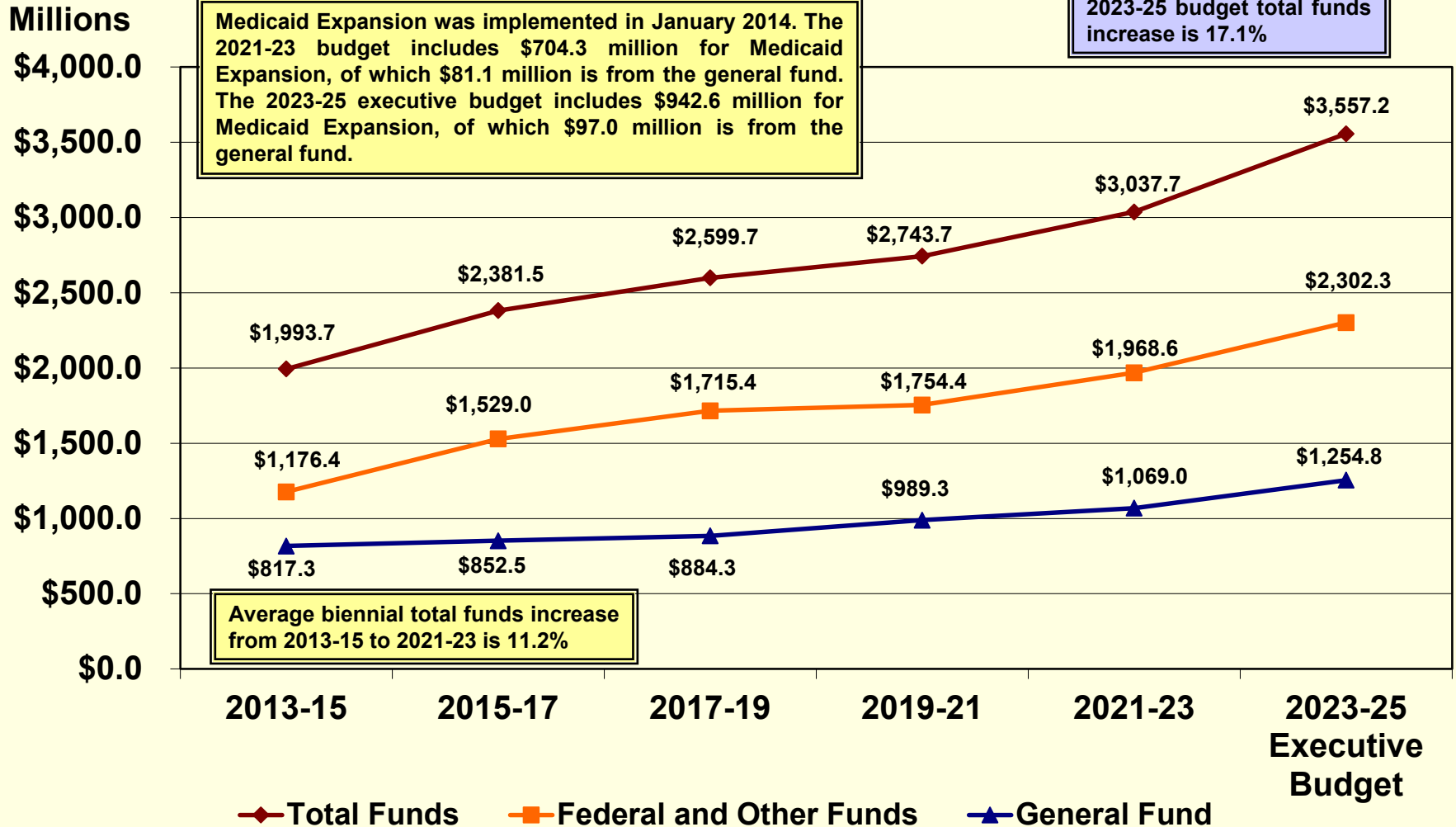
Kindergarten Through Grade 12 - Teachers and Student Enrollment



Department of Health and Human Services - Human Services General Fund and Total Funds Appropriations

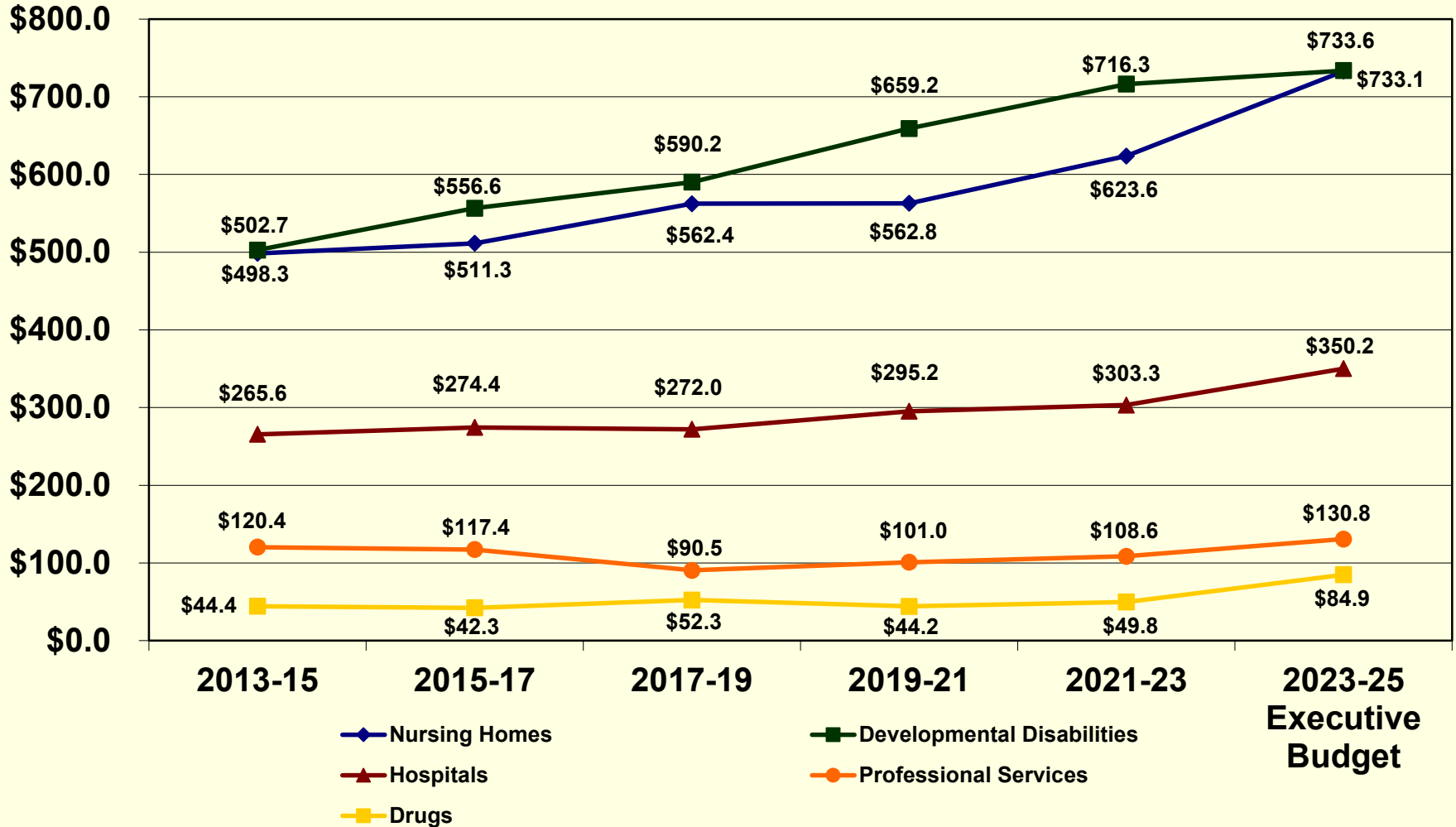


Department of Health and Human Services – Medical Services Grants

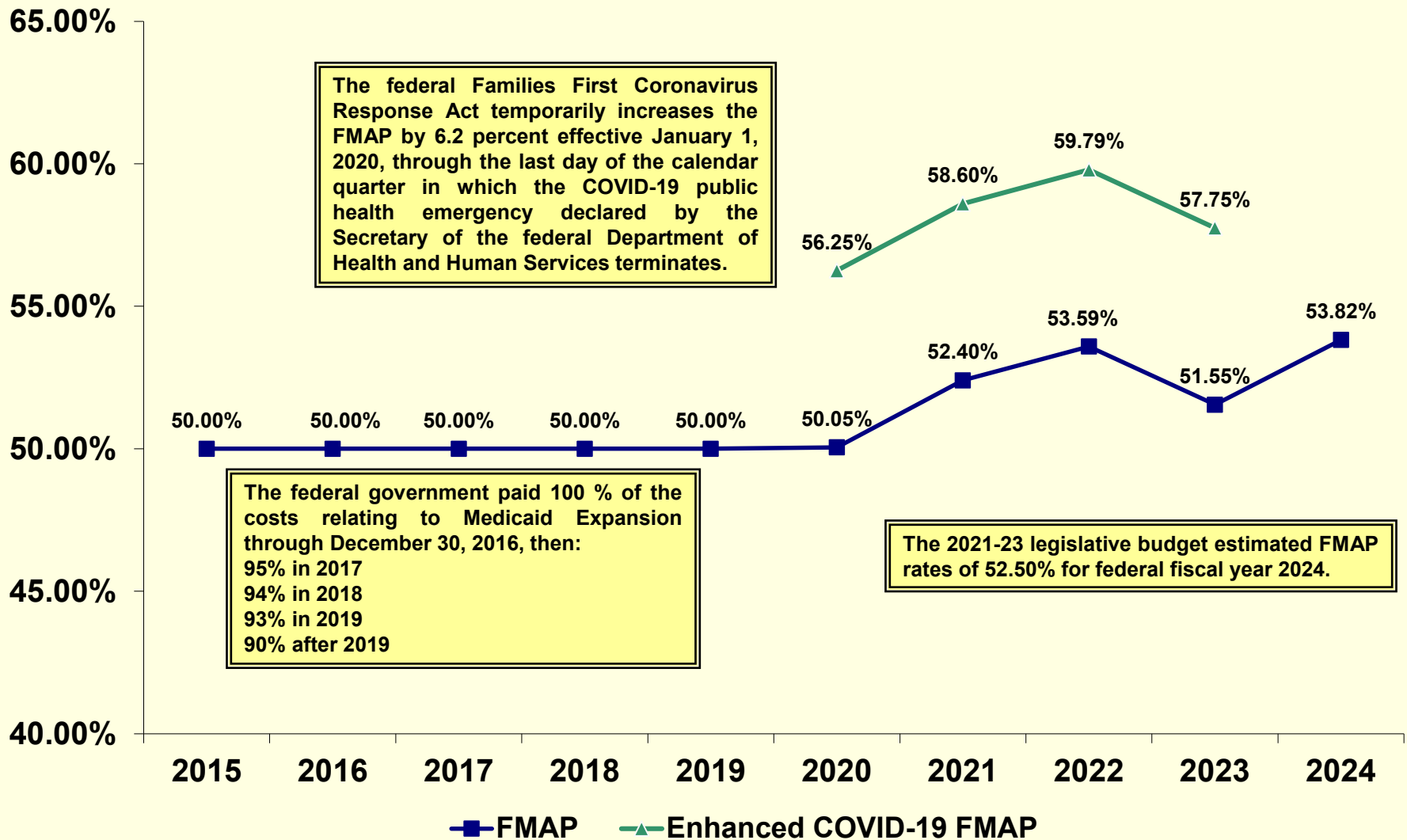


Department of Health and Human Services – Major Medicaid Costs

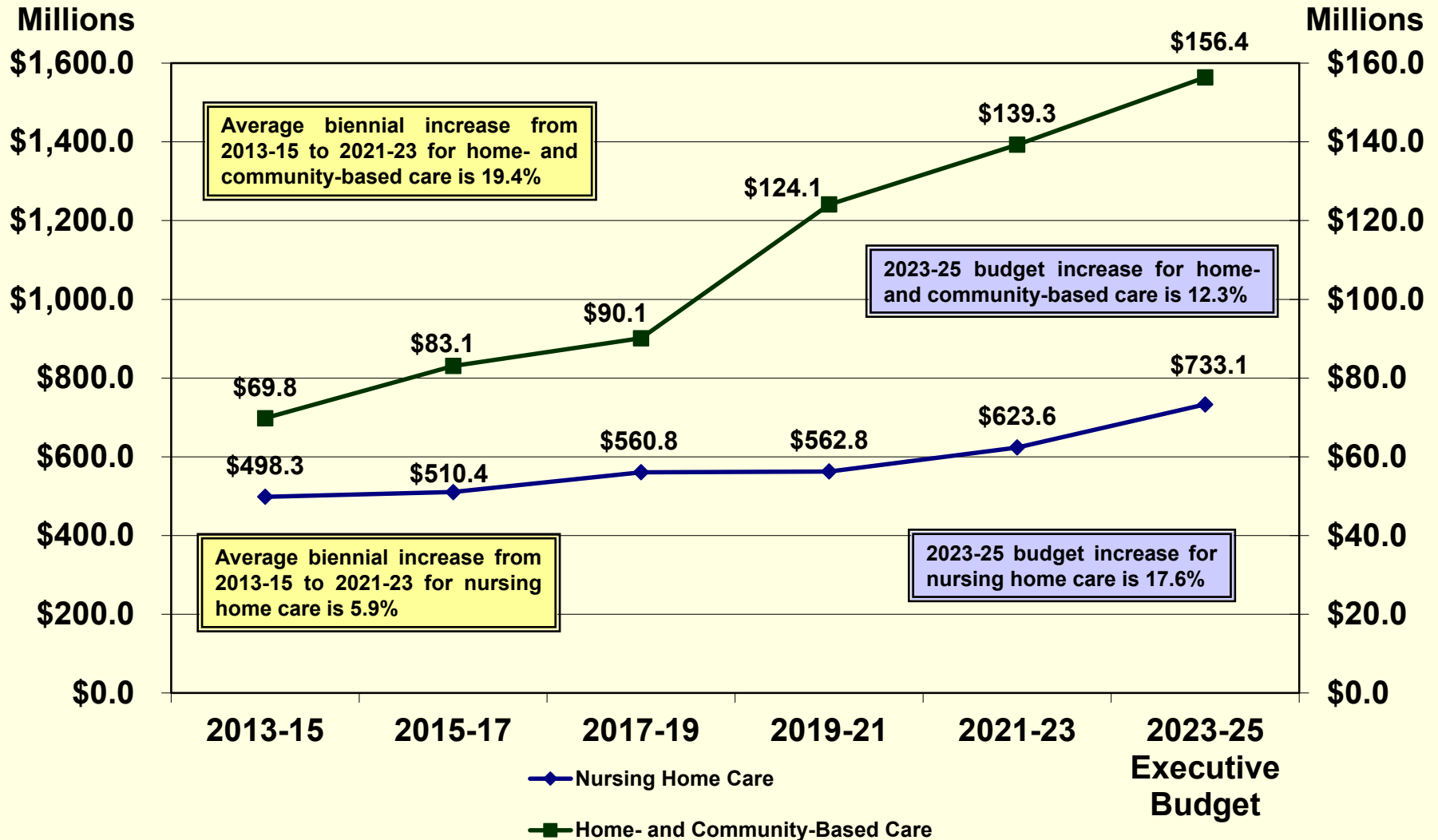
Millions



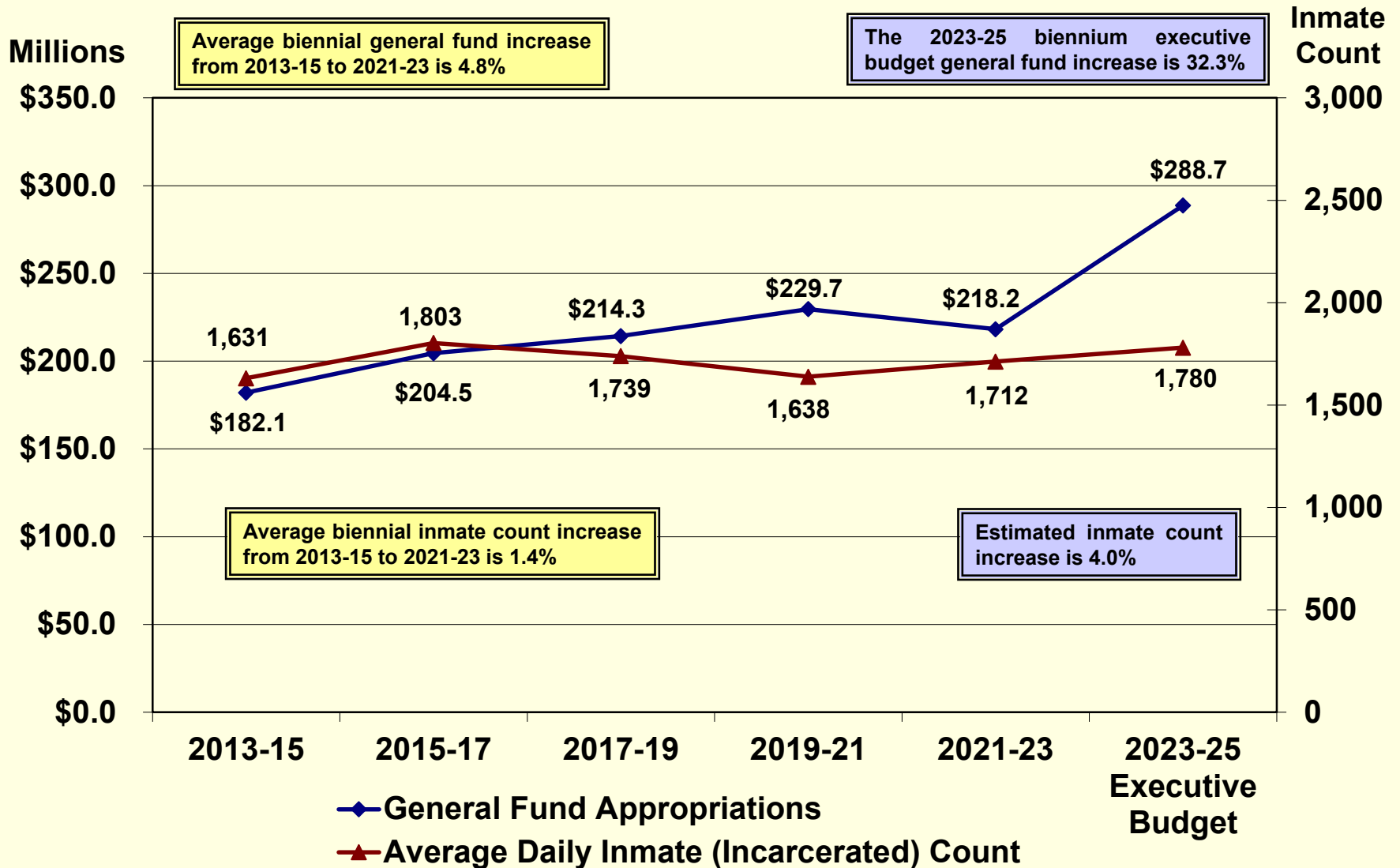
Department of Health and Human Services - Federal Medical Assistance Percentage (FMAP)



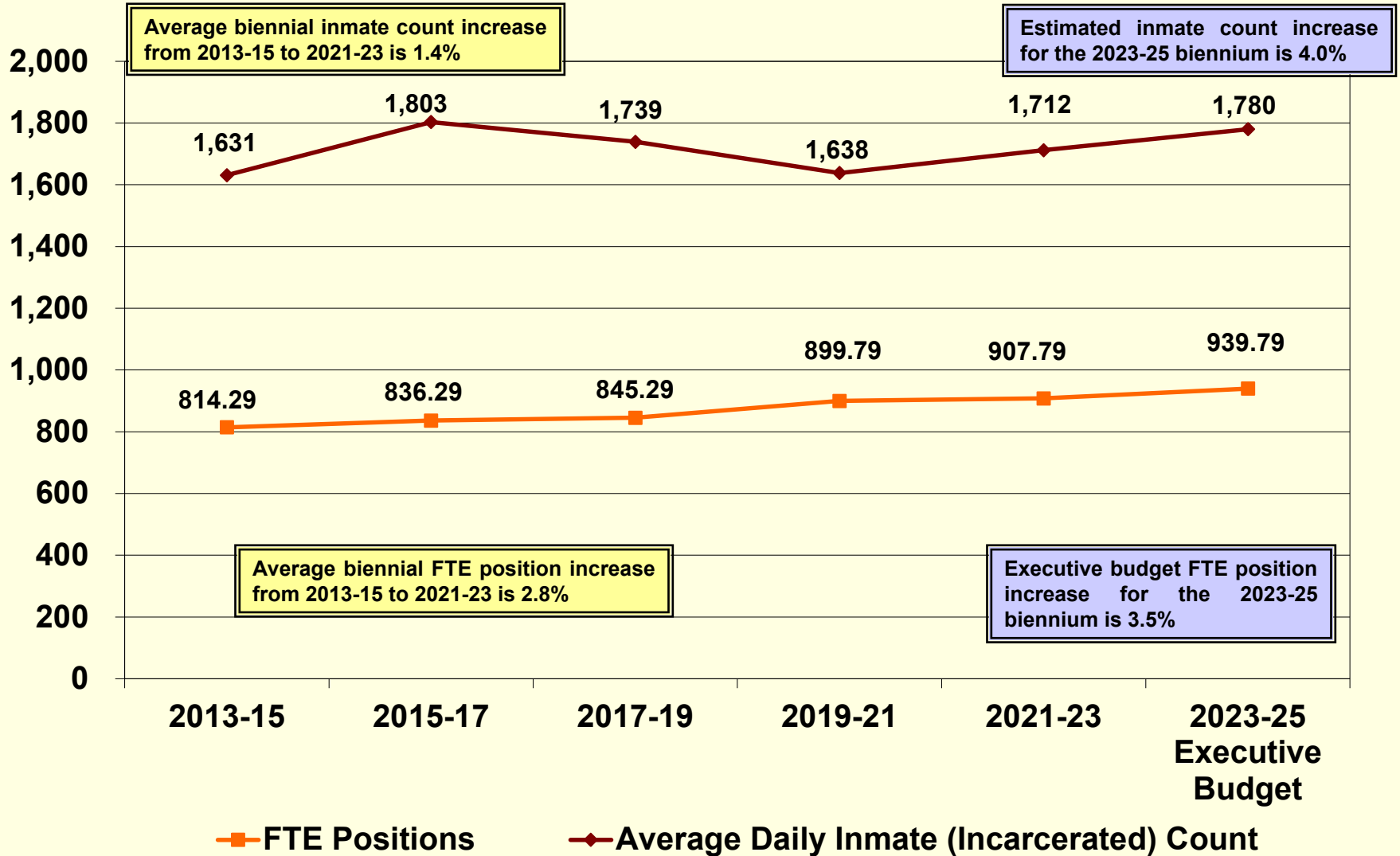
Department of Health and Human Services – Nursing Home and HCBS Funding - Total Funds



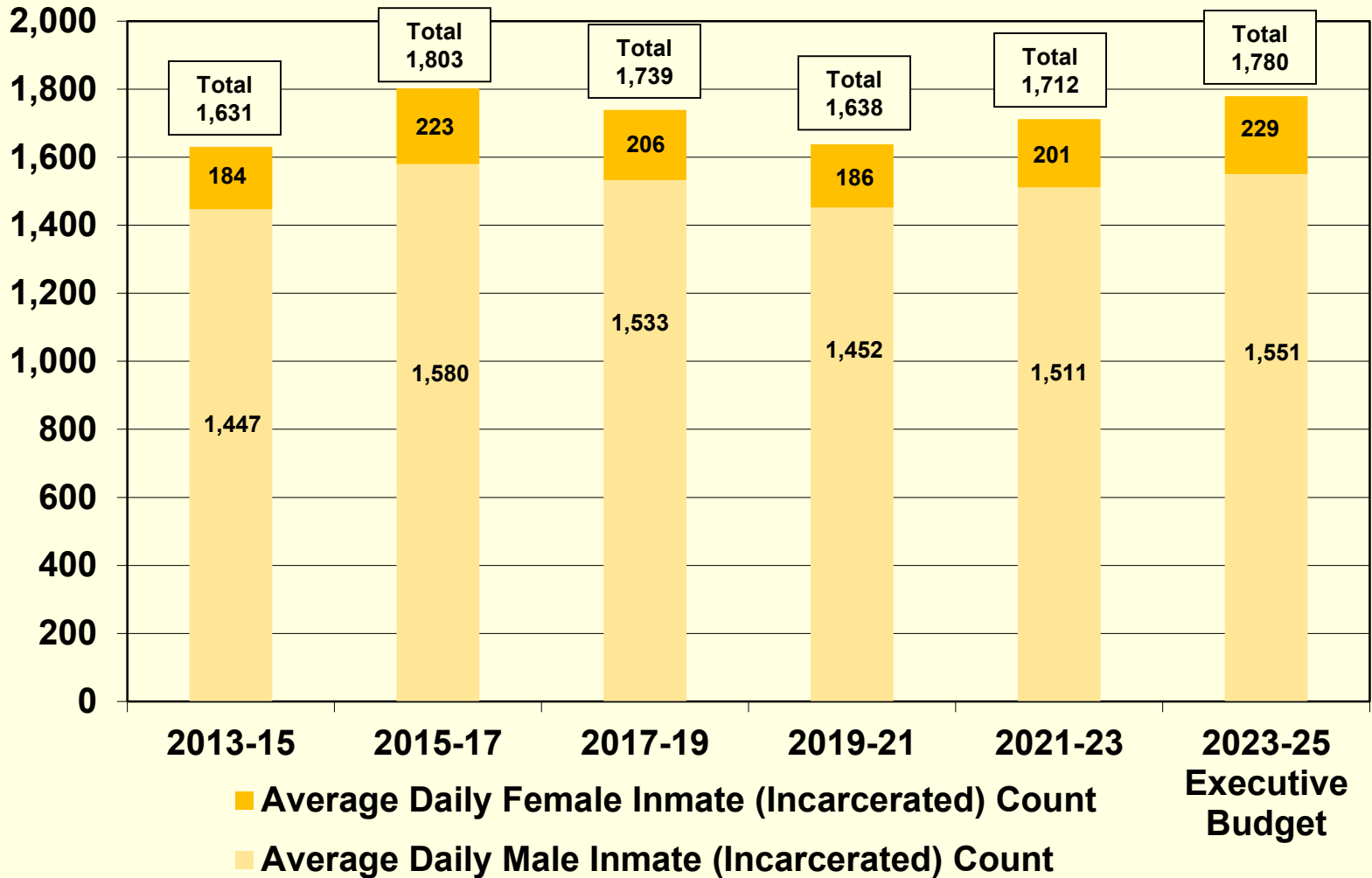
Department of Corrections and Rehabilitation - General Fund Appropriations and Inmate Counts



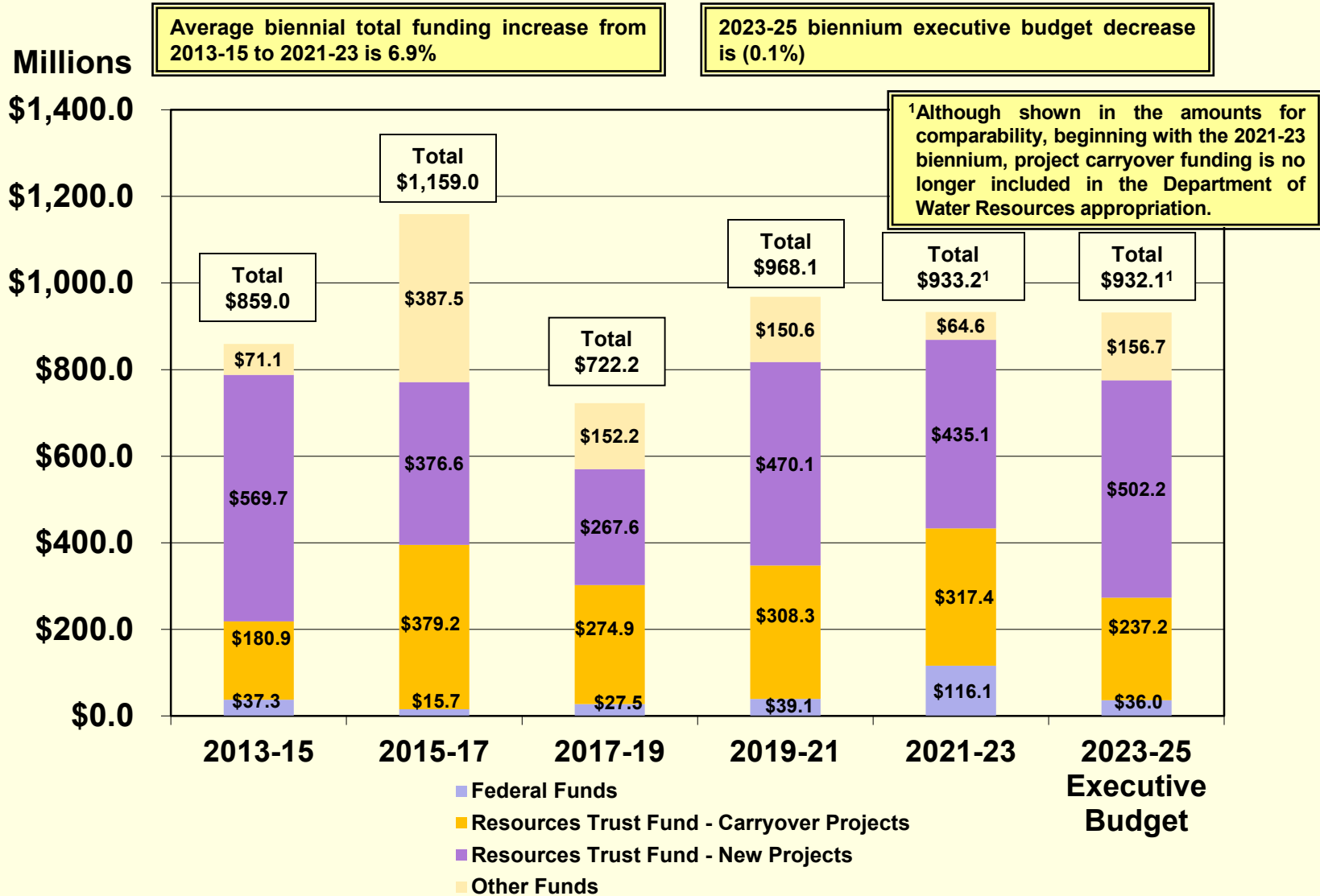
Department of Corrections and Rehabilitation - FTE Positions and Inmate Counts



Department of Corrections and Rehabilitation - Inmate Counts

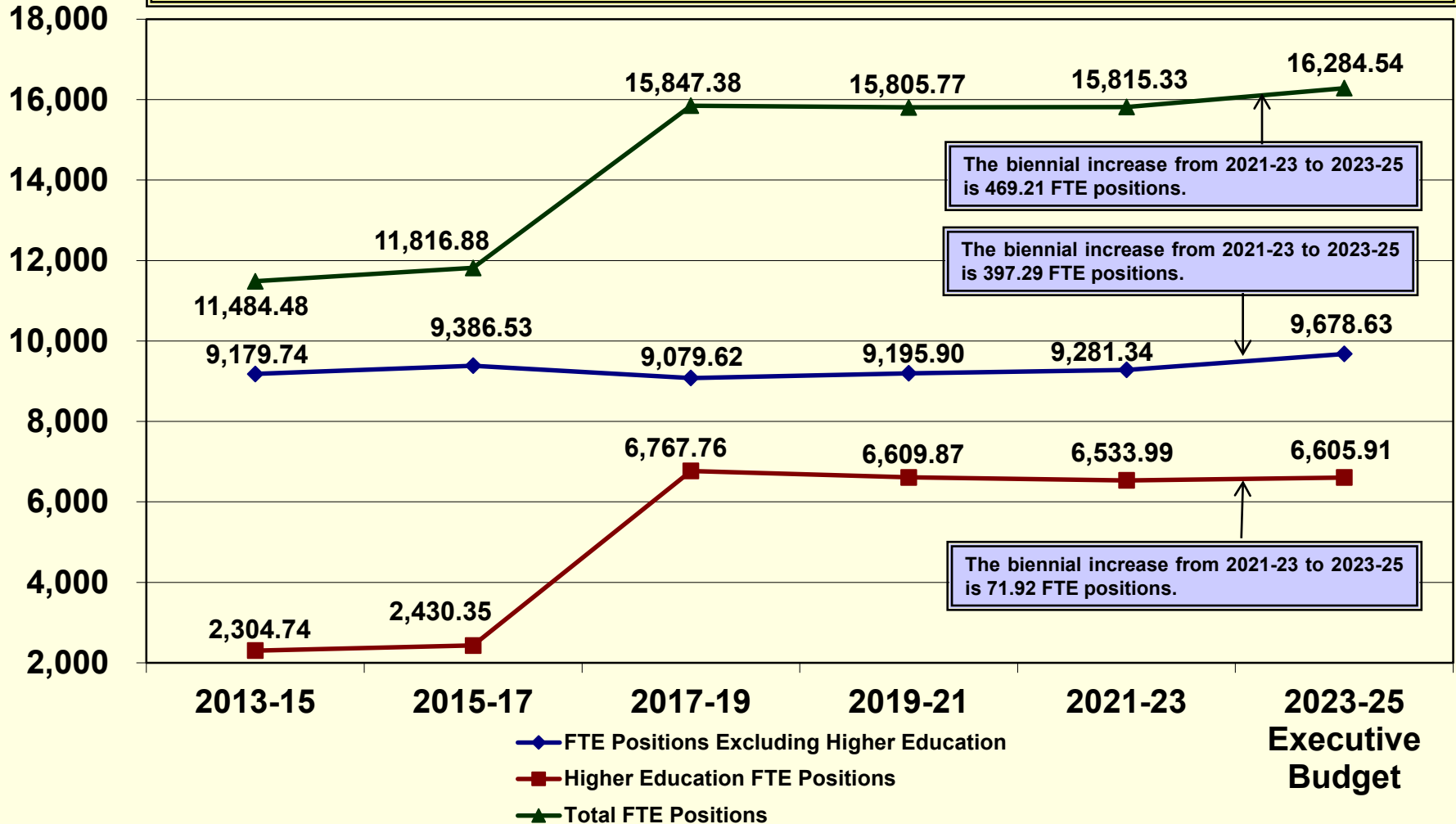


Department of Water Resources - Funding

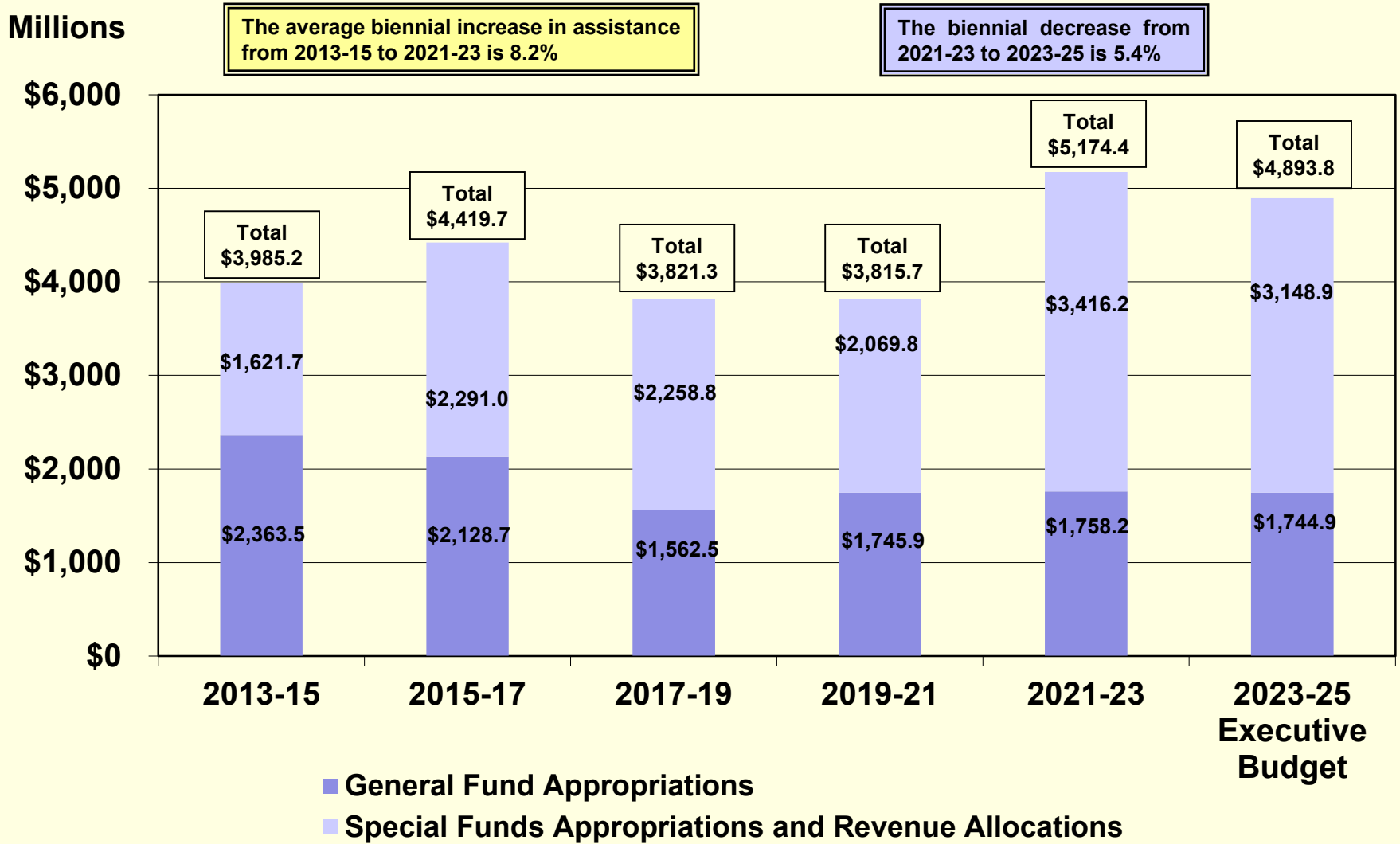


State Employees - Total FTE Positions

Beginning in the 2017-19 biennium, legislative appropriations include recognition of all FTE positions for institutions and entities under the control of the State Board of Higher Education, including positions supported by special funds. Previously, only FTE positions supported by the general fund were recognized.



Major Direct Assistance to Political Subdivisions (Including School-Related Funding)



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