

PAYMENTS TO OR ON BEHALF OF LOCAL GOVERNMENTS

| | FY 2020 Actual | FY 2021 Estimated | FY 2022 Recommended | FY 2023 Recommended |
|--|-----------------------|-----------------------|------------------------|------------------------|
| GENERAL GOVERNMENT | | | | |
| OFFICE OF POLICY AND MANAGEMENT | | | | |
| Reimbursement to Towns for Loss of Taxes on State Property | \$ 54,944,031 | \$ 54,944,031 | \$ 54,944,031 | \$ 54,944,031 |
| Grants To Towns | 51,472,789 | 51,472,796 | 51,472,796 | 51,472,796 |
| Reimbursements to Towns for Private Tax-Exempt Property | 109,889,434 | 109,889,434 | 108,998,308 | 108,998,308 |
| Reimbursement Property Tax - Disability Exemption | 364,713 | 364,713 | 364,713 | 364,713 |
| Distressed Municipalities | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 |
| Property Tax Relief Elderly Freeze Program | 17,960 | 40,000 | 10,000 | 10,000 |
| Property Tax Relief for Veterans | 2,389,169 | 2,708,107 | 2,708,107 | 2,708,107 |
| Municipal Revenue Sharing | 36,819,135 | 36,819,135 | 36,819,135 | 36,819,135 |
| Municipal Transition | 29,917,078 | 32,331,732 | 32,331,732 | 32,331,732 |
| Municipal Stabilization Grant | 37,953,333 | 38,253,335 | 37,753,335 | 37,753,335 |
| Municipal Restructuring | 3,600,000 | 7,300,000 | 7,300,000 | 7,300,000 |
| TOTAL STATE SOURCES | \$ 328,867,642 | \$ 335,623,283 | \$ 334,202,157 | \$ 334,202,157 |
| TOTAL - GENERAL GOVERNMENT | \$ 328,867,642 | \$ 335,623,283 | \$ 334,202,157 | \$ 334,202,157 |
| CONSERVATION AND DEVELOPMENT | | | | |
| DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT | | | | |
| Greater Hartford Arts Council | \$ 74,079 | \$ 74,079 | \$ 74,079 | \$ 74,079 |
| Stepping Stones Museum for Children | 30,863 | 30,863 | 30,863 | 30,863 |
| Maritime Center Authority | 303,705 | 303,705 | 303,705 | 303,705 |
| Connecticut Humanities Council | 850,000 | 850,000 | 850,000 | 850,000 |
| Amistad Committee for the Freedom Trail | 36,414 | 36,414 | 36,414 | 36,414 |
| New Haven Festival of Arts and Ideas | 414,511 | 414,511 | 414,511 | 414,511 |
| New Haven Arts Council | 52,000 | 52,000 | 52,000 | 52,000 |
| Beardsley Zoo | 253,879 | 253,879 | 253,879 | 253,879 |
| Mystic Aquarium | 322,397 | 322,397 | 322,397 | 322,397 |
| Northwestern Tourism | 400,000 | 400,000 | 400,000 | 400,000 |
| Eastern Tourism | 400,000 | 400,000 | 400,000 | 400,000 |
| Central Tourism | 400,000 | 400,000 | 400,000 | 400,000 |
| Twain/Stowe Homes | 81,196 | 81,196 | 81,196 | 81,196 |
| Cultural Alliance of Fairfield | 52,000 | 52,000 | 52,000 | 52,000 |
| Stamford Downtown Special Services District | 50,000 | 50,000 | 50,000 | 50,000 |
| TOTAL STATE SOURCES | \$ 3,721,044 | \$ 3,721,044 | \$ 3,721,044 | \$ 3,721,044 |
| DEPARTMENT OF HOUSING | | | | |
| Housing/Homeless Services - Municipality | 575,226 | 575,226 | 607,063 | 637,088 |
| TOTAL STATE SOURCES | \$ 575,226 | \$ 575,226 | \$ 607,063 | \$ 637,088 |
| TOTAL - CONSERVATION AND DEVELOPMENT | \$ 4,296,270 | \$ 4,296,270 | \$ 4,328,107 | \$ 4,358,132 |
| HEALTH AND HOSPITALS | | | | |
| DEPARTMENT OF PUBLIC HEALTH | | | | |
| Local and District Departments of Health | \$ 4,210,499 | \$ 4,210,499 | \$ 4,210,499 | \$ 4,210,499 |
| Venereal Disease Control | 179,998 | 197,341 | 197,341 | 197,341 |
| School Based Health Clinics | 10,545,428 | 10,550,187 | 10,678,013 | 10,680,828 |
| TOTAL STATE SOURCES | \$ 14,935,925 | \$ 14,958,027 | \$ 15,085,853 | \$ 15,088,668 |
| TOTAL - HEALTH AND HOSPITALS | \$ 14,935,925 | \$ 14,958,027 | \$ 15,085,853 | \$ 15,088,668 |
| HUMAN SERVICES | | | | |
| DEPARTMENT OF SOCIAL SERVICES | | | | |
| Teen Pregnancy Prevention - Municipality | 98,000 | 98,281 | 98,281 | 98,281 |
| TOTAL STATE SOURCES | \$ 98,000 | \$ 98,281 | \$ 98,281 | \$ 98,281 |
| TOTAL - HUMAN SERVICES | \$ 98,000 | \$ 98,281 | \$ 98,281 | \$ 98,281 |

PAYMENTS TO OR ON BEHALF OF LOCAL GOVERNMENTS

| | FY 2020 Actual | FY 2021 Estimated | FY 2022 Recommended | FY 2023 Recommended |
|--|-------------------------|-------------------------|-------------------------|-------------------------|
| EDUCATION | | | | |
| DEPARTMENT OF EDUCATION | | | | |
| Vocational Agriculture | \$ 14,952,000 | \$ 15,124,200 | \$ 15,124,200 | \$ 15,124,200 |
| Adult Education | 19,366,026 | 20,383,960 | 20,385,878 | 20,392,630 |
| Health and Welfare Services Pupils Private Schools | 3,438,415 | 3,438,415 | 3,438,415 | 3,438,415 |
| Education Equalization Grants | 2,048,252,063 | 2,093,587,133 | 2,093,587,133 | 2,093,587,133 |
| Bilingual Education | 1,879,149 | 1,916,130 | 1,916,130 | 1,916,130 |
| Priority School Districts | 30,818,778 | 30,818,778 | 30,818,778 | 30,818,778 |
| Interdistrict Cooperation | 1,465,483 | 1,537,500 | 1,383,750 | 1,383,750 |
| School Breakfast Program | 2,158,900 | 2,158,900 | 2,158,900 | 2,158,900 |
| Excess Cost - Student Based | 140,619,782 | 140,619,782 | 140,619,782 | 140,619,782 |
| Open Choice Program | 25,109,179 | 25,982,027 | 27,980,849 | 30,342,327 |
| Magnet Schools | 288,715,181 | 295,033,302 | 292,223,044 | 294,662,627 |
| After School Program | 5,382,598 | 5,750,695 | 5,750,695 | 5,750,695 |
| Extended School Hours | 2,904,475 | 2,919,883 | 2,919,883 | 2,919,883 |
| School Accountability | 3,412,207 | 3,412,207 | 3,412,207 | 3,412,207 |
| TOTAL STATE SOURCES | \$ 2,588,474,236 | \$ 2,642,682,912 | \$ 2,641,719,644 | \$ 2,646,527,457 |
| STATE LIBRARY | | | | |
| Connecticard Payments | 703,638 | 703,638 | 603,638 | 603,638 |
| TOTAL STATE SOURCES | \$ 703,638 | \$ 703,638 | \$ 603,638 | \$ 603,638 |
| TOTAL - EDUCATION | \$ 2,589,177,874 | \$ 2,643,386,550 | \$ 2,642,323,282 | \$ 2,647,131,095 |
| CORRECTIONS | | | | |
| DEPARTMENT OF CHILDREN AND FAMILIES | | | | |
| Youth Service Bureaus | \$ 2,587,004 | \$ 2,626,772 | \$ 2,626,772 | \$ 2,626,772 |
| Youth Service Bureau Enhancement | 1,093,973 | 1,093,973 | 1,093,973 | 1,093,973 |
| TOTAL STATE SOURCES | \$ 3,680,977 | \$ 3,720,745 | \$ 3,720,745 | \$ 3,720,745 |
| TOTAL - CORRECTIONS | \$ 3,680,977 | \$ 3,720,745 | \$ 3,720,745 | \$ 3,720,745 |
| NON-FUNCTIONAL | | | | |
| DEBT SERVICE - STATE TREASURER | | | | |
| Municipal Restructuring | 45,666,625 | 56,314,629 | 54,677,710 | 54,098,049 |
| TOTAL STATE SOURCES | \$ 45,666,625 | \$ 56,314,629 | \$ 54,677,710 | \$ 54,098,049 |
| TOTAL - NON-FUNCTIONAL | \$ 45,666,625 | \$ 56,314,629 | \$ 54,677,710 | \$ 54,098,049 |
| SUMMARY | | | | |
| TOTAL STATE SOURCES | \$ 2,986,723,313 | \$ 3,058,397,785 | \$ 3,054,436,135 | \$ 3,058,697,127 |

BONDS AUTHORIZED FOR PAYMENT TO OR ON BEHALF OF LOCAL GOVERNMENTS

| | FY 2022 Recommended | FY 2023 Recommended |
|--|--------------------------------|--------------------------------|
| GENERAL GOVERNMENT | | |
| Grants-in-aid for urban development projects | \$ 50,000,000 | \$ 50,000,000 |
| Local Capital Improvement Program | 30,000,000 | 30,000,000 |
| Grants-in-aid to municipalities for municipal purposes and projects | 76,000,000 | 76,000,000 |
| Small Town Economic Assistance Program | | 15,000,000 |
| Grants-in-aid to distressed municipalities eligible under section 32-9s of the general statutes for capital purposes | 7,000,000 | 7,000,000 |
| Grants-in-aid to municipalities for the costs associated with the purchase of body-worn recording equipment, digital data storage devices and dashboard cameras in accordance with the provisions of section 20 of public act 20-1 of the July special session | 2,000,000 | 2,000,000 |
| Per capita grants-in-aid to distressed municipalities | 50,000,000 | |
| Grants-in-aid to municipalities, regional school districts, and regional Education Services Centers for Local School Construction, rehabilitation and improvement projects | <u>550,000,000</u> | <u>550,000,000</u> |
| TOTAL - General Government | \$ 765,000,000 | \$ 730,000,000 |
| REGULATION AND PROTECTION | | |
| School Security Competitive Grant Program | <u>5,000,000</u> | <u>10,000,000</u> |
| TOTAL - Regulation and Protection | \$ 5,000,000 | \$ 10,000,000 |
| CONSERVATION AND DEVELOPMENT | | |
| Grants-in-aid and low interest revolving loans under the Clean Water Fund, including Long Island Sound clean-up and Safe Drinking Water Program | \$ 75,000,000 | \$ 356,000,000 |
| Connecticut bikeway, pedestrian walkway, recreational trail and greenway grant program | 3,000,000 | 3,000,000 |
| Grants-in-aid to municipalities for open space land acquisition and development for conservation or recreational purposes | 5,000,000 | 5,000,000 |
| Grants-in-aid to municipalities for improvements to incinerators and landfills, including, but not limited to, bulky waste landfills | 2,900,000 | 2,900,000 |
| Microgrid and resilience grant and loan pilot program | 5,000,000 | 5,000,000 |
| Grants-in-aid for identification, investigation, containment, removal or mitigation of contaminated industrial sites in urban areas | 10,500,000 | 10,500,000 |
| Grants-in-Aid to municipalities for the purpose of providing potable water and for assessment and remedial action to address pollution from perfluoroalkyl and polyfluoroalkyl containing substances | 1,150,000 | 1,150,000 |
| Brownfield Remediation and Revitalization program | 30,000,000 | 17,000,000 |
| Municipal Redevelopment Agency | | |
| Crumbling Foundations Assistance Fund | 10,000,000 | 10,000,000 |
| Grants-in-aid and loans for various housing projects and programs | 155,000,000 | 150,000,000 |
| Grants-in-aid for improvements to deep water ports, including dredging | <u>50,000,000</u> | <u>-</u> |
| TOTAL - Conservation and Development | \$ 347,550,000 | \$ 560,550,000 |
| TRANSPORTATION | | |
| Local Transportation Capital Program | 67,000,000 | 67,000,000 |
| Grants-in-aid for the town aid road program | 60,000,000 | 60,000,000 |
| Grants-in-aid for the local bridge program | <u>10,000,000</u> | <u>10,000,000</u> |
| TOTAL - Transportation | \$ 137,000,000 | \$ 137,000,000 |
| EDUCATION | | |
| Grants-in-aid to assist targeted local and regional school districts for alterations, repairs, improvements, technology and equipment in low-performing schools | <u>5,000,000</u> | <u>5,000,000</u> |
| TOTAL - Education | \$ 5,000,000 | \$ 5,000,000 |
| GRAND TOTAL | \$ <u>1,259,550,000</u> | \$ <u>1,442,550,000</u> |

Note: Expenditures from bond authorizations may occur in years other than the year of authorization.

STATUTORY FORMULA GRANTS

INTRODUCTION

This publication provides proposed grant payments for FY 2022 and FY 2023, as well as estimated payments for FY 2021, for certain ongoing grant programs under which the State of Connecticut's payments to municipalities are determined by statutory formulas or payment lists.

Grantees include cities, towns, boroughs, regional school districts, and other entities that receive program funding directly from the state. Due to rounding and the exclusion of data for certain lesser taxing districts, the sum of amounts in certain columns may not reflect the total approved funding. Grantee-specific estimates are not available for programs listed in the Additional Grants section.

In the Grant Program Summaries section, **lower-case boldfaced text indicates proposed legislation that makes changes to existing statutes impacting the described program.** *Throughout this publication, lower-case italicized type reflects text with added emphasis.*

Please direct questions concerning grant programs to the appropriate agency. Staff from the Department of Education (SDE)'s Finance and Internal Operations division is the contact for questions concerning all education programs and grants. SDE also provides periodic updates of data for education grants under the Fiscal Services directory on the agency's website. The Office of Early Childhood (OEC) is the contact for questions concerning early education programs and grants. The Department of Transportation (DOT) is the contact for questions concerning the Town Aid Road Grant. The Department of Public Health (DPH) is the contact for questions concerning the School-Based Health Clinic grant program. The Department of Children and Families (DCF) is the contact for questions concerning Youth Service Bureaus. For questions regarding any other program in this publication, contact the Office of Policy and Management (OPM)'s Intergovernmental Policy and Planning Division.

| <u>Agency</u> | <u>Phone</u> | <u>Website</u> | <u>Grant(s)</u> |
|-------------------------------------|----------------|---|--|
| Office of Policy and Management | (860) 418-6355 | https://www.portal.ct.gov/OPM | All municipal aid unless otherwise listed. |
| State Department of Education | (860) 713-6455 | https://www.portal.ct.gov/SDE | Education Cost Sharing, Adult Education, Excess Cost, OPEN Choice, Magnet Schools, Priority School Districts, Extended School Hours, School Year Accountability. |
| Office of Early Childhood | (860) 500-4441 | https://www.portal.ct.gov/OEC | Early Care and Education Program. |
| Department of Transportation | (860) 594-2675 | https://www.portal.ct.gov/dot | Town Aid Road. |
| Department of Public Health | (860) 509-7703 | https://www.portal.ct.gov/DPH | School Based Health Centers, Local and District Departments of Health. |
| Department of Children and Families | (860) 550-6300 | https://www.portal.ct.gov/DCF | Youth Service Bureaus. |

Note – C.G.S. section 12-62 governs real property revaluation requirements for Connecticut towns. A town's failure to implement a revaluation in accordance with statutory requirements could result in the imposition of a penalty equal to the forfeiture of 50% of its Mashantucket Pequot and Mohegan Grant and the loss of the amount otherwise allocable under the Local Capital Improvement Program (LoCIP). The Secretary of the Office of Policy and Management may waive the penalty for a reason set forth in C.G.S. section 12-62(d).

GRANT PROGRAM SUMMARIES

The grant estimates that follow are for the programs described below.

Audit adjustments or the receipt of more current data can significantly impact actual payments.

STATE-OWNED REAL PROPERTY PAYMENT-IN-LIEU OF TAXES (PILOT)

The Office of Policy and Management administers this PILOT program pursuant to C.G.S. section 12-19a, section 12-19b, section 12-19c, section 4b-39, section 32-666, and section 12-18b. This program provides payments for real property tax losses due to exemptions applicable to state-owned real property, certain real property that is the subject of a state lease or long-term financing contract, municipally-owned airports and certain land held in trust by the federal government.

A property's use and the amount of state-owned real property in a town have historically determined PILOT percentages, which are:

- (1) 100% for state prison facilities used for purposes of incarceration in the prior fiscal year, that portion of the John Dempsey Hospital used as a permanent medical ward for prisoners, land designated under the 1983 settlement boundary and taken into trust by the federal government for the Mashantucket Pequot Tribal Nation on or after June 8, 1999, and all state-owned property in a town in which the State of Connecticut owns more than 50% of the property within the town's boundaries;
- (2) 65% for the Connecticut Valley Hospital and Whiting Forensic Hospital; and
- (3) 45% for all other state-owned real property, certain real property leased by the state as described in section 4b-39, municipally-owned airports and certain other real property owned or controlled by the federal government.

A grantee's payment in any year may reflect a modification due to an audit of an amount previously paid. Since FY 2015, the four towns of Windsor Locks, Suffield, East Granby and Windsor receive a total of \$4,678,571.79 directly from the Connecticut Airport Authority, for the Bradley International Airport property, regardless of actual property tax loss. This payment is not part of the State-Owned PILOT payment.

There is also a proportionate reduction of PILOT totals to the amount of the appropriation in any year in which funding is insufficient.

Notwithstanding the statutory formula, town-by-town payment lists for FY 2020 and FY 2021 were established in Section 54 of P.A. 19-117 that maintained the same funding that each grantee received in FY 2019.

For FY 2022 and FY 2023, recommended payments are extended from the FY 2021 payment list to maintain consistent levels of funding in each year of the biennium.

Per the payment list in P.A. 19-117 and as recommended in the Governor's FY 2022-2023 budget, grantees receive PILOT payments on or before October 31st.

PRIVATE COLLEGES AND GENERAL AND FREE-STANDING CHRONIC DISEASE HOSPITALS PILOT

The Office of Policy and Management administers this PILOT program pursuant to C.G.S. section 12-19b(b), section 12-20a, section 12-20b, and section 12-18b. This program provides payments for real property tax losses due to exemptions applicable to eligible private colleges and general and free-standing chronic disease hospitals.

The calculation of the PILOT for towns and certain fire districts reflects 77% of their tax losses for the appropriate grand list. Exceptions to this calculation include the campuses of the Connecticut Healthcare Systems located in Newington and West Haven and owned by the United States Department of Veterans' Affairs. Additionally, C.G.S. section 12-20b and section 12-19b specify the following payments: \$100,000 for the Connecticut Hospice in Branford; \$1,000,000 for the United States Coast Guard Academy in New London; and \$60,000 for the state-owned forest in Voluntown.

A grantee's payment in any year may reflect a modification due to an audit of an amount previously paid. There is also a proportionate reduction of PILOT totals to the amount of the appropriation in any year in which funding is insufficient.

Notwithstanding the statutory formula, town-by-town payment lists for FY 2020 and FY 2021 were established in Section 55 of P.A. 19-117 that maintained the same funding that each grantee received in FY 2019, with the exception of Middletown receiving an increase of \$4 million in FY 2020 and FY 2021.

For FY 2022 and FY 2023, recommended payments are extended from the FY 2021 payment list for all municipalities except those that claimed no reimbursable property in their M-37 form submitted to OPM in 2020 for Grand List year 2019.

Per the payment list in P.A. 19-117 and as recommended in the Governor's FY 2022-2023 budget, grantees receive PILOT payments on or before October 31st.

MUNICIPAL REVENUE SHARING GRANT

Municipal Revenue Sharing grants were first issued via payment list in FY 2018 as a substitute for the Select PILOT grant that was originally conceived to be paid out of the Municipal Revenue Sharing Account (MRSA). Revenue into MRSA has been suspended until FY 2022, and further suspension until FY 2024 is recommended in this budget.

For FY 2020 and FY 2021, payment lists were established in Section 56 of P.A. 19-117 that maintained the same funding that each grantee received in FY 2019.

For FY 2022 and FY 2023, recommended payments are extended from the FY 2021 payment list to maintain consistent levels of funding in each year of the biennium.

Per the payment list in P.A. 19-117 and as recommended in the Governor's FY 2022-2023 budget, grantees receive PILOT payments on or before October 31st.

MOTOR VEHICLE PROPERTY TAX GRANTS

Pursuant to section 12-71e of the general statutes, municipalities may not impose mill rates higher than 45 mills on motor vehicles. This grant, previously referred to as the Municipal Transition grant, reimburses local governments for the foregone tax revenue resulting from this motor vehicle property tax cap.

Notwithstanding the statutory formula in section 4-66l(c), a formula was established in Section 70 of P.A. 19-117 for Municipal Transition grants in FY 2020 and FY 2021. According to the formula, grants to municipalities in FY 2021 represent the difference between their motor vehicle property tax revenue at 45 mills and their motor vehicle tax revenue if their motor vehicle mill rate had been the same as their real and personal property mill rate, based on each town's grand list in the assessment year commencing in October 2017.

For FY 2022 and FY 2023, recommended grants represent the same formula as in P.A. 19-117 for grants paid in FY 2021.

Grantees receive payments by August 1st.

MUNICIPAL STABILIZATION GRANT

Municipal Stabilization grants are paid to municipalities based on statutory payment lists. For FY 2020 and FY 2021, payment lists were established in Section 57 of P.A. 19-117 that maintain the same funding that each grantee received in FY 2019, with the following exceptions:

- (1) Groton received an increase of \$300,000 in FY 2021; and
- (2) Thompson received an increase of \$200,000 in FY 2020 and FY 2021.

For FY 2022 and FY 2023, recommended payments are extended from the FY 2021 payment list to maintain consistent levels of funding in each year of the biennium; with the exception of Groton and Thompson whose payments reflect the removal of one-time increases provided in PA 19-117.

Grantees receive payments on or before October 31st.

MASHANTUCKET PEQUOT AND MOHEGAN FUND GRANT

The Office of Policy and Management administers this program under which payments from the proceeds of the Mashantucket Pequot and Mohegan Fund are determined pursuant to C.G.S. section 3-55i, section 3-55j, section 3-55k, and section 96 of P.A. 06-187, which is not codified but remains in effect.

The statutory amount cited for each formula is allocated based on the following:

- (1) \$20 million on the basis of the PILOT for State-owned Real Property – the amount for each town is calculated at one-third of the difference between what the town receives as a PILOT (excluding prior year adjustments), and what it would have received if the PILOT program had been funded at \$85,205,085. After required minimum payments are reflected, town-specific amounts are prorated to \$20 million. In accordance with P.A. 15-244 section 192(a), beginning in FY 2016, the amount provided through this portion of the formula is equal to the amount provided in FY 2015;
- (2) \$20.1 million on the basis of the PILOT for Private Colleges and General and Free Standing Chronic Disease Hospitals – the percent of each town’s PILOT (excluding prior year adjustments) to the total PILOT for all towns is calculated and the result is multiplied by the \$20,123,916 allocated for this portion of the formula. In accordance with P.A. 15-244 section 192(c), beginning in FY 2016, the amount provided through this portion of the formula is equal to the amount provided in FY 2015;
- (3) \$35 million on the basis of C.G.S. section 3-55j(e) – a modification of the Property Tax Relief Fund formula in C.G.S. section 7-528;
- (4) \$5.475 million allocated to certain designated municipalities on the basis of said Property Tax Relief Fund formula; and
- (5) An additional \$47.5 million for all towns, distributed pro rata on the basis of each town’s grant determined under (1) through (4) above, to the total of all such grants, pursuant to C.G.S. section 3-55j(j).

Regardless of the formulas described in (1) through (4) above, the amounts allocated to 28 towns are specifically set forth in C.G.S. section 3-55j(g). In addition, Ledyard, Montville, North Stonington, Norwich and Preston each receive an additional \$750,000 annually as set forth in C.G.S. section 3-55l(b).

Towns receive a proportionate share of an additional \$1.6 million. These towns are members of the Southeastern Connecticut Council of Governments, or distressed municipalities that are members of either the Northeastern Connecticut Council of Governments or the Windham Region Council of Governments.

A town's grant is its total formula-derived amount reduced proportionately to the program's annual appropriation, although the additional amounts payable to the towns described in the preceding paragraph are not subject to this provision. Pursuant to C.G.S. section 22a-27j, a town's first grant payment in any year may reflect a deduction of up to \$4,000 if the town has failed to make required payments to the Environmental Quality Fund. The estimates shown in this publication *do not* reflect these deductions, nor do they separately reflect that portion of the grant based on the PILOT formulas described above in (1) and (2) that certain towns must share with an eligible special services district located within their boundaries.

Notwithstanding the statutory formula, payment lists for FY 2020 and FY 2021 were established in Section 58 of P.A. 19-117 that maintain the same funding that each grantee received in FY 2019, with the following exceptions:

- (1) Ledyard received an increase of \$500,000 in FY 2020 and FY 2021;
- (2) Montville received an increase of \$500,000 in FY 2020 and FY 2021;
- (3) Norwich received an increase of \$500,000 in FY 2020 and FY 2021; and
- (4) Stonington received an increase of \$30,000 in FY 2020 and FY 2021.

For FY 2022 and FY 2023, recommended payments are extended from the FY 2021 payment list to maintain consistent levels of funding in each year of the biennium.

Grantees receive payments in three installments on or before January 1st, April 1st and June 30th.

TOWN AID ROAD FUND GRANT

The Department of Transportation administers the Town Aid Road Fund grant pursuant to C.G.S. section 13a-175a through section 13a-175e, inclusive, and section 13a-175i. Towns and boroughs use these grants for various purposes, including the construction and maintenance of public highways, roads and bridges. The Secretary of the Office of Policy and Management may approve the use of funds for other purposes. Grant calculations depend upon factors that include population data and the number of a municipality's improved and unimproved road miles. There is an allocation to the amounts the statutes specify for each formula calculation. Additionally, there is a proportionate adjustment of grant totals, as calculated, to the amount of funding available. Recommended bond authorizations for FY 2022 and FY 2023 are maintained at \$60 million per fiscal year.

Municipalities receive 50% of this grant in July and the balance in January.

LOCAL CAPITAL IMPROVEMENT PROGRAM (LoCIP)

LoCIP grants are administered pursuant to C.G.S. section 7-535 through section 7-538, inclusive. The Office of Policy and Management must approve LoCIP projects; eligibility parameters and expanded uses and time frames are described in C.G.S. section 7-536.

Towns and boroughs must request reimbursement for an approved project within seven years of its approval date although there may be a waiver of this provision if appropriate terms and conditions are met. Reimbursement cannot exceed the total of a grantee's unused entitlement. This includes the formula-generated amount for the current fiscal year (which is available on March 1) and the unused portion of all previous entitlements.

Grantees receive payments after expenses have been incurred and local funds have been expended for an approved project by submitting a certified reimbursement request and providing required expenditure information. Payments are issued once the reimbursement request has been approved and after funds become available following the allotment of funds from state bond proceeds. Recommended bond authorizations for FY 2022 and FY 2023 are maintained at \$30 million per fiscal year.

GRANTS FOR MUNICIPAL PROJECTS

The Office of Policy and Management administers this program, also known as Municipal Grants-in-Aid, pursuant to P.A. 13-239 section 55, P.A. 13-247 section 128, and P.A. 15-1 (JSS) section 55 and section 432 of P.A. 17-2 (JSS) for the construction and maintenance of public highways, roads and bridges pursuant to C.G.S. section 13a-175a(b). Pursuant to section 57 of P.A. 20-1, total bond authorizations in FY 2020 and FY 2021 were \$76 million. Recommended bond authorizations for FY 2022 and FY 2023 are maintained at \$76 million per fiscal year.

No payment date is specified.

ADULT EDUCATION

The Adult Education grant is administered by the State Department of Education pursuant to C.G.S. section 10-71 and section 10-71a. Grants to reimburse adult education expenditures are determined on a sliding scale with a percentage ranging from 0% to 65%. Districts identified under C.G.S. section 10-266p(a) as Priority School Districts (i.e., those with the largest numbers or highest percentages of poor and remedial students) cannot receive a reimbursement percentage of less than 20%. There is a proportionate reduction of grant totals, as calculated, to the amount of the appropriation.

95% of the annual appropriation is available for grants; 5% is set aside for administrative purposes. *Grant amounts reflect deductions for the Department of Education's administrative costs.*

For FY 2022 and FY 2023, the recommended appropriation reflects level funding at the FY 2021 level in each year of the biennium.

Grantees receive 66% of this grant in August and the balance in May.

EDUCATION COST SHARING (ECS)

The State Department of Education administers the Education Equalization Grants pursuant to C.G.S. section 10-262f, section 10-262g, section 10-262h, section 10-262i, and section 10-262j.

For FY 2022 and FY 2022, recommended ECS payments are level-funded at the amount received in FY 2021, excluding any funds that were carried forward from FY 2020 and distributed to districts in FY 2021.

ECS payments are made as follows: 25% in October, 25% in January, and the balance in April.

FEDERAL EDUCATION STABILIZATION FUND

The federal Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act, Public Law 116-260, enacted on December 27, 2020, provided \$443,183,812 to the State Department of Education to distribute to Connecticut Local Education Agencies (LEAs). A table of estimated entitlements to LEAs is included in this section.

CORONAVIRUS RELIEF FOR DISTRESSED MUNICIPALITIES

In FY 2022, the Office of Policy and Management will administer an additional \$100 million to the 25 Distressed Municipalities. Of this total, \$50 million will be provided from the federal Coronavirus Relief Fund awarded under the Coronavirus Aid, Relief, and Economic Security (CARES) Act, Public Law 116-136, enacted on March 27, 2020, and \$50 million will be funded through bond allocations. This funding will be distributed on a per-capita basis to provide crucial assistance to the state's neediest municipalities as they continue to address the impact of the COVID-19 pandemic. FY 2022 payments under this program are reflected in the following table.

| Municipality | Total Award |
|---------------|-------------|
| Ansonia | 1,698,040 |
| Bridgeport | 13,144,376 |
| Bristol | 5,456,866 |
| Chaplin | 203,812 |
| Derby | 1,123,197 |
| East Hartford | 4,539,757 |

| | |
|--------------|--------------------|
| East Haven | 2,600,584 |
| Griswold | 1,049,919 |
| Hartford | 11,114,995 |
| Meriden | 5,406,618 |
| Montville | 1,684,749 |
| New Britain | 6,599,087 |
| New Haven | 11,856,419 |
| New London | 2,444,835 |
| Norwich | 3,528,980 |
| Preston | 421,005 |
| Putnam | 854,664 |
| Sprague | 260,250 |
| Stratford | 4,719,720 |
| Torrington | 3,098,963 |
| Voluntown | 228,481 |
| Waterbury | 9,791,718 |
| West Haven | 4,971,959 |
| Winchester | 965,263 |
| Windham | 2,235,743 |
| TOTAL | 100,000,000 |

ADDITIONAL GRANTS - GRANT PROGRAM SUMMARIES

Grantee-specific estimates are not available for these programs.

SCHOOL BASED HEALTH CENTERS

The Department of Public Health distributes grants for school based health centers pursuant to its powers under C.G.S. section 19a-2a. Funding supports the operation of 80 school based health centers and 11 expanded sites in FY 2021. School based health centers provide comprehensive primary health care (including medical, behavioral, and oral health care) to enrolled students in communities that have large numbers of low income, high risk children and adolescents.

The Commissioner of Public Health certifies payments at various times.

SPECIAL EDUCATION: EXCESS COSTS-STUDENT BASED

The Department of Education administers the Excess Costs-Student Based grant pursuant to C.G.S. section 10-76d, section 10-76g and section 10-253. Costs in excess of four and one-half times a town's average cost per pupil for the prior year are paid for students placed in a special education program by a school district, pursuant to C.G.S. section 10-76g(b).

For placements initiated by a state agency, a Superior Court or a federally recognized Native American tribe (rather than by a local school district), this program provides 100% reimbursement of costs in excess of the district's prior year Net Current Expenditure Per Pupil (NCEP), pursuant to C.G.S. section 10-76d(e)(3) and section 10-76g(a)(1). For certain no-nexus students and special education students who reside on state property, 100% of the current year cost is covered, pursuant to C.G.S. section 10-76g(a)(1) and section 10-76d(e)(3).

There is a proportionate reduction of grant totals, as calculated, to the amount of the appropriation.

Grantees receive 75% of their payments in February and the balance in May.

OPEN CHOICE GRANT

The Department of Education administers the Open Choice grant, pursuant to C.G.S. section 10-266aa, to encourage inter-district attendance between the cities and suburbs. Both the sending and receiving districts equally share the credit for these students for those state grants that use resident students or average daily membership data. The department provides, within available appropriations, an annual grant to the local or regional board of education for each receiving district in an amount equal to:

- (A) three thousand dollars for each out-of-district student who attends school in the receiving district under the program if the number of such out of district students is less than two per cent of the total student population of such receiving district;
- (B) four thousand dollars for each out-of-district student who attends school in the receiving district under the program if the number of such out-of-district students is greater than or equal to two per cent but less than 3% of the total student population of such receiving district:
- (C) six thousand dollars for each out-of-district student who attends school in the receiving district under the program if the number of such out of district students is greater than or equal to three per cent but less than 4% of the total student population of such receiving district:
- (D) six thousand dollars for each out-of-district student who attends school in a receiving district under the program if the Commissioner of Education determines that the receiving district has an enrollment of greater than four thousand students and has increased the number of students in the program by at least 50% from the previous fiscal year: or

(E) eight thousand dollars for each out-of-district student who attends school in the receiving district under the program if the number of such out of district students is greater than or equal to 4%of the total student population of such receiving district.

OPEN Choice inter-district school attendance between Hartford and other districts may include preschool programs in addition to all-day kindergarten. Grants are available for before- and after-school care and remedial services for preschool students as well as for subsidies to receiving districts.

The appropriation FY 2021 reflected a decrease due to the portion of the grant designated for transportation costs in the Sheff Region being reallocated to a new account called Sheff Transportation.

For FY 2023 a pilot of the Open Choice program is recommended in Danbury and Norwalk. The pilot will support up to 50 Open Choice seats from each community and the receiving districts will receive \$4,000 for each student they accept for the 2022 – 2023 school year.

Grantees receive a portion of their grant in November and the balance in April.

MAGNET SCHOOLS

The Department of Education provides grants for the operation of inter-district magnet schools pursuant to C.G.S. section 10-264/.

The determination of grant amounts depends upon factors such as a magnet school’s resident and non-resident student counts and whether it is run by a Regional Educational Service Center (RESA), by the town in which the school is located, or by another entity.

Greater per pupil grant amounts are available for inter-district magnet schools that assist Connecticut in meeting the goals pursuant to the decision in Sheff v. O’Neill, 238 Conn. 1 (1996), or any related stipulation or order in effect.

The appropriation FY 2021 reflected a decrease due to the portion of the grant designated for transportation costs in the Sheff Region being reallocated to a new account called Sheff Transportation.

The FY 2022 and FY 2023 appropriations reflect a decrease due to the annualization of lapses caused by budgeted enrollment levels exceeding actual enrollment levels.

Grants are paid as follows:

- (1) Operating grants –70% by September 1st and the balance by May 1st.
- (2) Transportation grants –50% in October and the balance in May.

YOUTH SERVICE BUREAUS

The Youth Service Bureau program is administered by the Department of Children and Families, pursuant to C.G.S. section 10-19m through section 10-19q. Youth Service Bureaus coordinate a comprehensive service delivery system for youth that includes prevention and intervention programs, treatment and follow-up services; 102 bureaus will serve 138 towns in FY 2021.

SCHOOL-BASED CHILD HEALTH

Pursuant to C.G.S. section 10-76d(a), local and regional boards of education are required to bill Medicaid where possible for services provided on behalf of eligible children. A local or regional board of education with a student population of less than a thousand may be exempted from this requirement if the board can demonstrate that the administrative effort will cost more than the revenue associated with it. The Department of Social Services remits grants to those local and regional boards of education that determine the Medicaid eligibility of their special education students and furnish the information the agency needs to obtain federal reimbursement for certain services that eligible students receive (e.g., physical, occupational and speech therapies, mental health services, nursing and the provision of medical supplies and specialized transportation).

Eligible boards of education receive 50% of the amount of the federal reimbursement that the state collects, based on the federal financial participation plan in effect on January 1, 2003.

Estimates are preliminary projections that may change, depending on the actual magnitude of claims processed. Grantees must reimburse the state if they receive an amount in excess of that to which they are entitled.

Grantees receive payments at least quarterly.

LOCAL AND DISTRICT DEPARTMENTS OF HEALTH

A statutory per capita grant is paid by the Department of Public Health to eligible local health authorities, pursuant to C.G.S. section 19a-202 and section 19a-245. Upon application:

- Each health district that has a population of at least 50,000 or serves at least three municipalities receives \$1.85 per capita for each town, city and borough of such district, provided (1) the commissioner approves the district's public health program and budget, and (2) the towns, cities and boroughs of such district appropriate from annual tax receipts for the maintenance of the health district not less than \$1 per capita; and
- Each municipal health department receives \$1.18 per capita, provided the municipality (1) employs a full-time director of health, (2) submits a public health program and budget which is approved by the commissioner, (3) appropriates not less than \$1 per capita from annual tax receipts for health department services, and (4) has a population of at least 50,000. By law, every city or town having a population over 40,000 for a period of five consecutive years must hire a full-time local director of health.

Pursuant to C.G.S. section 19a-202(b) and section 19a-245(b), the commissioner of public health shall reduce payments to local health authorities proportionally in any fiscal year in which the amount appropriated for such purpose is less than the aggregate statutory per capita grant amounts.

PRIORITY SCHOOL DISTRICT PROGRAMS

The Department of Education administers the three grants that were formerly appropriated within the Priority School District Program: those for Priority School Districts, Extended School Hours and School Year Accountability (or Summer School). Beginning July 1, 2019, these grants each have their own appropriation.

The table shown below reflects appropriations for the components of the Priority School District Program. Descriptions of each grant follow.

| Priority School District Program Grants | FY 2021 (\$ Millions) | FY 2022 (\$ Millions) | FY 2023 (\$ Millions) |
|--|--------------------------|--------------------------|--------------------------|
| Priority School Districts | 30.8 | 30.8 | 30.8 |
| Extended School Hours | 2.9 | 2.9 | 2.9 |
| School Year Accountability (Summer School) | 3.4 | 3.4 | 3.4 |
| Total | 37.1 | 37.1 | 37.1 |

PRIORITY SCHOOL DISTRICTS

Payments for Priority School Districts are determined pursuant to C.G.S. section 10-266p. Among the factors used to determine grant amounts are population, mastery test scores and the number of students receiving Temporary Family Assistance.

There is a proportionate reduction of grant totals, as calculated, to the amount of the appropriation.

Beginning in FY 2021, grantees can make monthly drawdowns through the new Education Grants Management System (eGMS), also referred to as eGrants.

EXTENDED SCHOOL HOURS

The Extended School Hours grant, administered pursuant to section 10-266t, allows for an expansion of the number of schools in Priority School Districts that can be kept open for academic enrichment and recreational programs after school hours, on Saturdays and during school vacations. Grant amounts are determined by multiplying the appropriation, less the portion of the grant that SDE can reserve for administration and technical assistance pursuant to CGS 10-266u, by the ratio of each Priority School District's average daily membership to the total average daily membership of all such districts.

Beginning in FY 2021, grantees can make monthly drawdowns through the new Education Grants Management System (eGMS), also referred to as eGrants.

SCHOOL YEAR ACCOUNTABILITY (SUMMER SCHOOL)

The School Year Accountability (Summer School) grant, administered in accordance with C.G.S. section 10-265m, assists children in Priority School Districts by allowing the provision of additional instruction to those students whose mastery test scores indicate it is needed.

Beginning in FY 2021, grantees can make monthly drawdowns through the new Education Grants Management System (eGMS), also referred to as eGrants.

EARLY CARE AND EDUCATION

This grant is the consolidation of separate existing grants into one grant program. The Early Childhood Program, Child Care Services, and School Readiness are administered within this one program.

- Priority School Readiness

The purpose of the School Readiness grant is to initiate and expand pre-kindergarten programs. This grant is administered by the Office of Early Childhood in accordance with C.G.S. section 10-16o through section 10-16r, inclusive. The grant distribution formula is based on each district's School Readiness program capacity multiplied by its per-child cost. Grantees receive payments monthly.

Pursuant to C.G.S section 10-16q subsection(b)(1), for the fiscal year ending June 30, 2020, the per-child cost of the Office of Early Childhood school readiness program offered by a school readiness provider shall not exceed eight thousand nine hundred twenty-seven dollars. For the fiscal year ending June 30, 2021, and each fiscal year thereafter, the per child cost of the Office of Early Childhood school readiness program offered by a school readiness provider shall not exceed nine thousand twenty-seven dollars. The commissioner may revise the rates for the school readiness program during a fiscal year if the commissioner determines that such revised rates are necessary to improve quality of, increase access to or fill spaces in school readiness programs.

- Competitive School Readiness

Certain school districts that serve at least 40% of lunches free or at a reduced price are eligible for a separate grant. Non-priority school districts that are ranked between one and fifty, in descending order according to wealth, are eligible to compete for this grant.

- Child Day Care Contracts

The Office of Early Childhood issues Child Care Services grants pursuant to C.G.S. section 8-210 in order to fund a portion of the costs needed to develop and operate licensed day care centers for children

disadvantaged by reasons of economic, social, or environmental conditions. Grantees receive payments at various times, in accordance with contracts with the Office of Early Childhood.

ESTIMATES AND RECOMMENDATIONS OF STATUTORY FORMULA GRANTS FOR FISCAL YEARS 2021, 2022, AND 2023

| Grantee | PILOT: State-Owned Real Property | | | PILOT: Colleges & Hospitals | | | Municipal Revenue Sharing | | |
|---------------|----------------------------------|-------------|-------------|-----------------------------|-------------|-------------|---------------------------|-------------|-------------|
| | FY 2021 | FY 2022 | FY 2023 | FY 2021 | FY 2022 | FY 2023 | FY 2021 | FY 2022 | FY 2023 |
| | Estimated | Recommended | Recommended | Estimated | Recommended | Recommended | Estimated | Recommended | Recommended |
| Andover | 9,631 | 9,631 | 9,631 | - | - | - | - | - | - |
| Ansonia | 61,845 | 61,845 | 61,845 | - | - | - | - | - | - |
| Ashford | 2,817 | 2,817 | 2,817 | - | - | - | - | - | - |
| Avon | 27,370 | 27,370 | 27,370 | - | - | - | - | - | - |
| Barkhamsted | 9,887 | 9,887 | 9,887 | - | - | - | - | - | - |
| Beacon Falls | 24,899 | 24,899 | 24,899 | - | - | - | - | - | - |
| Berlin | 6,108 | 6,108 | 6,108 | - | - | - | - | - | - |
| Bethany | 20,648 | 20,648 | 20,648 | 14,650 | 14,650 | 14,650 | - | - | - |
| Bethel | 15,360 | 15,360 | 15,360 | 10,175 | 10,175 | 10,175 | - | - | - |
| Bethlehem | 527 | 527 | 527 | - | - | - | - | - | - |
| Bloomfield | 13,651 | 13,651 | 13,651 | 110,126 | 110,126 | 110,126 | - | - | - |
| Bolton | 24,288 | 24,288 | 24,288 | - | - | - | - | - | - |
| Bozrah | 3,044 | 3,044 | 3,044 | - | - | - | - | - | - |
| Branford | 12,155 | 12,155 | 12,155 | 105,041 | 105,041 | 105,041 | - | - | - |
| Bridgeport | 2,319,865 | 2,319,865 | 2,319,865 | 7,464,762 | 7,464,762 | 7,464,762 | 3,236,058 | 3,236,058 | 3,236,058 |
| Bridgewater | 639 | 639 | 639 | - | - | - | - | - | - |
| Bristol | 47,877 | 47,877 | 47,877 | 380,562 | 380,562 | 380,562 | - | - | - |
| Brookfield | - | - | - | - | - | - | - | - | - |
| Brooklyn | 79,919 | 79,919 | 79,919 | - | - | - | - | - | - |
| Burlington | 22,931 | 22,931 | 22,931 | - | - | - | - | - | - |
| Canaan | 58,344 | 58,344 | 58,344 | 1,406 | 1,406 | 1,406 | - | - | - |
| Canterbury | 5,357 | 5,357 | 5,357 | - | - | - | - | - | - |
| Canton | 9,325 | 9,325 | 9,325 | - | - | - | - | - | - |
| Chaplin | 31,817 | 31,817 | 31,817 | - | - | - | - | - | - |
| Cheshire | 1,317,410 | 1,317,410 | 1,317,410 | 100,980 | 100,980 | 100,980 | - | - | - |
| Chester | 9,068 | 9,068 | 9,068 | - | - | - | - | - | - |
| Clinton | 16,949 | 16,949 | 16,949 | - | - | - | - | - | - |
| Colchester | 74,928 | 74,928 | 74,928 | - | - | - | - | - | - |
| Colebrook | 2,813 | 2,813 | 2,813 | - | - | - | - | - | - |
| Columbia | 3,666 | 3,666 | 3,666 | - | - | - | - | - | - |
| Cornwall | 9,753 | 9,753 | 9,753 | - | - | - | - | - | - |
| Coventry | 23,414 | 23,414 | 23,414 | - | - | - | - | - | - |
| Cromwell | 8,749 | 8,749 | 8,749 | 37,974 | 37,974 | 37,974 | - | - | - |
| Danbury | 1,597,717 | 1,597,717 | 1,597,717 | 1,401,114 | 1,401,114 | 1,401,114 | - | - | - |
| Darien | 10,948 | 10,948 | 10,948 | - | - | - | - | - | - |
| Deep River | 7,424 | 7,424 | 7,424 | - | - | - | - | - | - |
| Derby | 29,550 | 29,550 | 29,550 | 690,309 | 690,309 | 690,309 | - | - | - |
| Durham | 6,251 | 6,251 | 6,251 | - | - | - | - | - | - |
| Eastford | 32,004 | 32,004 | 32,004 | - | - | - | - | - | - |
| East Granby | 3,868 | 3,868 | 3,868 | - | - | - | - | - | - |
| East Haddam | 18,370 | 18,370 | 18,370 | - | - | - | - | - | - |
| East Hampton | 19,217 | 19,217 | 19,217 | - | - | - | - | - | - |
| East Hartford | 69,451 | 69,451 | 69,451 | 1,102,257 | 1,102,257 | 1,102,257 | - | - | - |
| East Haven | 462,357 | 462,357 | 462,357 | - | - | - | - | - | - |
| East Lyme | 192,581 | 192,581 | 192,581 | 28,062 | 28,062 | 28,062 | - | - | - |
| Easton | 49,981 | 49,981 | 49,981 | - | - | - | - | - | - |
| East Windsor | 548,433 | 548,433 | 548,433 | - | - | - | - | - | - |
| Ellington | 4,540 | 4,540 | 4,540 | - | - | - | - | - | - |
| Enfield | 655,840 | 655,840 | 655,840 | 17,209 | 17,209 | 17,209 | - | - | - |
| Essex | 277 | 277 | 277 | 10,116 | 10,116 | 10,116 | - | - | - |
| Fairfield | 19,259 | 19,259 | 19,259 | 1,828,166 | 1,828,166 | 1,828,166 | - | - | - |
| Farmington | 2,069,061 | 2,069,061 | 2,069,061 | 23,644 | 23,644 | 23,644 | - | - | - |
| Franklin | 9,390 | 9,390 | 9,390 | - | - | - | - | - | - |
| Glastonbury | - | - | - | - | - | - | - | - | - |
| Goshen | 8,655 | 8,655 | 8,655 | - | - | - | - | - | - |
| Granby | 1,061 | 1,061 | 1,061 | - | - | - | - | - | - |
| Greenwich | - | - | - | 674,786 | 674,786 | 674,786 | - | - | - |
| Griswold | 32,943 | 32,943 | 32,943 | - | - | - | - | - | - |
| Groton | 564,150 | 564,150 | 564,150 | 25,380 | 25,380 | 25,380 | - | - | - |
| Guilford | - | - | - | - | - | - | - | - | - |
| Haddam | 33,979 | 33,979 | 33,979 | - | - | - | - | - | - |
| Hamden | 662,757 | 662,757 | 662,757 | 2,359,751 | 2,359,751 | 2,359,751 | - | - | - |
| Hampton | 12,327 | 12,327 | 12,327 | - | - | - | - | - | - |
| Hartford | 10,162,953 | 10,162,953 | 10,162,953 | 20,009,758 | 20,009,758 | 20,009,758 | 12,422,113 | 12,422,113 | 12,422,113 |
| Hartland | 56,100 | 56,100 | 56,100 | - | - | - | - | - | - |

ESTIMATES AND RECOMMENDATIONS OF STATUTORY FORMULA GRANTS FOR FISCAL YEARS 2021, 2022, AND 2023

| Grantee | PILOT: State-Owned Real Property | | | PILOT: Colleges & Hospitals | | | Municipal Revenue Sharing | | |
|------------------|----------------------------------|-------------|-------------|-----------------------------|-------------|-------------|---------------------------|-------------|-------------|
| | FY 2021 | FY 2022 | FY 2023 | FY 2021 | FY 2022 | FY 2023 | FY 2021 | FY 2022 | FY 2023 |
| | Estimated | Recommended | Recommended | Estimated | Recommended | Recommended | Estimated | Recommended | Recommended |
| Harwinton | 5,872 | 5,872 | 5,872 | - | - | - | - | - | - |
| Hebron | 7,647 | 7,647 | 7,647 | - | - | - | - | - | - |
| Kent | 28,889 | 28,889 | 28,889 | - | - | - | - | - | - |
| Killingly | 149,332 | 149,332 | 149,332 | - | - | - | - | - | - |
| Killingworth | 50,606 | 50,606 | 50,606 | - | - | - | - | - | - |
| Lebanon | 14,807 | 14,807 | 14,807 | - | - | - | - | - | - |
| Ledyard | 379,330 | 379,330 | 379,330 | - | - | - | - | - | - |
| Lisbon | 3,830 | 3,830 | 3,830 | - | - | - | - | - | - |
| Litchfield | 42,754 | 42,754 | 42,754 | - | - | - | - | - | - |
| Lyme | 9,054 | 9,054 | 9,054 | 138 | 138 | 138 | - | - | - |
| Madison | 295,398 | 295,398 | 295,398 | - | - | - | - | - | - |
| Manchester | 428,017 | 428,017 | 428,017 | 552,286 | - | - | - | - | - |
| Mansfield | 5,566,517 | 5,566,517 | 5,566,517 | 7,583 | - | - | 2,630,447 | 2,630,447 | 2,630,447 |
| Marlborough | 14,788 | 14,788 | 14,788 | - | - | - | - | - | - |
| Meriden | 258,466 | 258,466 | 258,466 | 772,912 | 772,912 | 772,912 | - | - | - |
| Middlebury | 25,793 | 25,793 | 25,793 | - | - | - | - | - | - |
| Middlefield | 4,920 | 4,920 | 4,920 | - | - | - | - | - | - |
| Middletown | 2,217,276 | 2,217,276 | 2,217,276 | 9,221,035 | 9,221,035 | 9,221,035 | - | - | - |
| Milford | 281,776 | 281,776 | 281,776 | 285,985 | 285,985 | 285,985 | - | - | - |
| Monroe | - | - | - | - | - | - | - | - | - |
| Montville | 1,079,480 | 1,079,480 | 1,079,480 | - | - | - | - | - | - |
| Morris | 11,872 | 11,872 | 11,872 | - | - | - | - | - | - |
| Naugatuck | 46,475 | 46,475 | 46,475 | - | - | - | - | - | - |
| New Britain | 2,996,392 | 2,996,392 | 2,996,392 | 2,066,516 | 2,066,516 | 2,066,516 | - | - | - |
| New Canaan | - | - | - | 101,728 | - | - | - | - | - |
| New Fairfield | 3,348 | 3,348 | 3,348 | - | - | - | - | - | - |
| New Hartford | 10,288 | 10,288 | 10,288 | - | - | - | - | - | - |
| New Haven | 5,146,251 | 5,146,251 | 5,146,251 | 36,545,385 | 36,545,385 | 36,545,385 | 15,246,372 | 15,246,372 | 15,246,372 |
| Newington | 14,719 | 14,719 | 14,719 | 1,939,870 | 1,939,870 | 1,939,870 | - | - | - |
| New London | 397,802 | 397,802 | 397,802 | 4,620,940 | 4,620,940 | 4,620,940 | - | - | - |
| New Milford | 323,944 | 323,944 | 323,944 | 146,478 | 146,478 | 146,478 | - | - | - |
| Newtown | 456,363 | 456,363 | 456,363 | - | - | - | - | - | - |
| Norfolk | 38,529 | 38,529 | 38,529 | 27,093 | 27,093 | 27,093 | - | - | - |
| North Branford | 2,986 | 2,986 | 2,986 | 1,202 | 1,202 | 1,202 | - | - | - |
| North Canaan | 12,906 | 12,906 | 12,906 | - | - | - | - | - | - |
| North Haven | 62,062 | 62,062 | 62,062 | 604,327 | 604,327 | 604,327 | - | - | - |
| North Stonington | 12,148 | 12,148 | 12,148 | - | - | - | - | - | - |
| Norwalk | 269,172 | 269,172 | 269,172 | 1,929,770 | 1,929,770 | 1,929,770 | - | - | - |
| Norwich | 680,137 | 680,137 | 680,137 | 747,378 | 747,378 | 747,378 | - | - | - |
| Old Lyme | 9,966 | 9,966 | 9,966 | 33,136 | 33,136 | 33,136 | - | - | - |
| Old Saybrook | 34,274 | 34,274 | 34,274 | - | - | - | - | - | - |
| Orange | 5,952 | 5,952 | 5,952 | 194,842 | 194,842 | 194,842 | - | - | - |
| Oxford | 108,327 | 108,327 | 108,327 | - | - | - | - | - | - |
| Plainfield | 34,173 | 34,173 | 34,173 | 26,401 | 26,401 | 26,401 | - | - | - |
| Plainville | 8,596 | 8,596 | 8,596 | - | - | - | - | - | - |
| Plymouth | 5,936 | 5,936 | 5,936 | - | - | - | - | - | - |
| Pomfret | 29,556 | 29,556 | 29,556 | - | - | - | - | - | - |
| Portland | 13,439 | 13,439 | 13,439 | - | - | - | - | - | - |
| Preston | 7,233 | 7,233 | 7,233 | - | - | - | - | - | - |
| Prospect | 1,038 | 1,038 | 1,038 | - | - | - | - | - | - |
| Putnam | 18,421 | 18,421 | 18,421 | 108,104 | 108,104 | 108,104 | - | - | - |
| Redding | 75,147 | 75,147 | 75,147 | - | - | - | - | - | - |
| Ridgefield | 22,112 | 22,112 | 22,112 | - | - | - | - | - | - |
| Rocky Hill | 512,303 | 512,303 | 512,303 | - | - | - | - | - | - |
| Roxbury | 1,402 | 1,402 | 1,402 | - | - | - | - | - | - |
| Salem | 35,653 | 35,653 | 35,653 | - | - | - | - | - | - |
| Salisbury | 3,342 | 3,342 | 3,342 | - | - | - | - | - | - |
| Scotland | 15,937 | 15,937 | 15,937 | - | - | - | - | - | - |
| Seymour | 11,453 | 11,453 | 11,453 | - | - | - | - | - | - |
| Sharon | 13,010 | 13,010 | 13,010 | - | - | - | - | - | - |
| Shelton | - | - | - | - | - | - | - | - | - |
| Sherman | 7 | 7 | 7 | - | - | - | - | - | - |
| Simsbury | 35,655 | 35,655 | 35,655 | - | - | - | - | - | - |
| Somers | 715,904 | 715,904 | 715,904 | - | - | - | - | - | - |
| Southbury | - | - | - | - | - | - | - | - | - |

ESTIMATES AND RECOMMENDATIONS OF STATUTORY FORMULA GRANTS FOR FISCAL YEARS 2021, 2022, AND 2023

| Grantee | PILOT: State-Owned Real Property | | | PILOT: Colleges & Hospitals | | | Municipal Revenue Sharing | | |
|--------------------|----------------------------------|-------------|-------------|-----------------------------|-------------|-------------|---------------------------|-------------|-------------|
| | FY 2021 | FY 2022 | FY 2023 | FY 2021 | FY 2022 | FY 2023 | FY 2021 | FY 2022 | FY 2023 |
| | Estimated | Recommended | Recommended | Estimated | Recommended | Recommended | Estimated | Recommended | Recommended |
| Southington | 6,766 | 6,766 | 6,766 | | | | | | |
| South Windsor | 142,250 | 142,250 | 142,250 | 94,474 | 94,474 | 94,474 | | | |
| Sprague | 6,156 | 6,156 | 6,156 | | | | | | |
| Stafford | 28,118 | 28,118 | 28,118 | 140,952 | 140,952 | 140,952 | | | |
| Stamford | 931,423 | 931,423 | 931,423 | 1,619,805 | 1,619,805 | 1,619,805 | | | |
| Sterling | 2,904 | 2,904 | 2,904 | | | | | | |
| Stonington | - | - | - | | | | | | |
| Stratford | 213,514 | 213,514 | 213,514 | | | | | | |
| Suffield | 1,801,140 | 1,801,140 | 1,801,140 | | | | | | |
| Thomaston | 19,583 | 19,583 | 19,583 | | | | | | |
| Thompson | 6,524 | 6,524 | 6,524 | 1,436 | 1,436 | 1,436 | | | |
| Tolland | 24,569 | 24,569 | 24,569 | | | | | | |
| Torrington | 162,755 | 162,755 | 162,755 | 217,645 | 217,645 | 217,645 | | | |
| Trumbull | 98 | 98 | 98 | 10,178 | | | | | |
| Union | 15,426 | 15,426 | 15,426 | | | | | | |
| Vernon | 123,084 | 123,084 | 123,084 | 219,351 | | | | | |
| Voluntown | 119,254 | 119,254 | 119,254 | 56,182 | 56,182 | 56,182 | | | |
| Wallingford | 33,319 | 33,319 | 33,319 | 257,444 | 257,444 | 257,444 | | | |
| Warren | 2,084 | 2,084 | 2,084 | | | | | | |
| Washington | 13,927 | 13,927 | 13,927 | | | | | | |
| Waterbury | 3,021,121 | 3,021,121 | 3,021,121 | 3,706,103 | 3,706,103 | 3,706,103 | 3,284,145 | 3,284,145 | 3,284,145 |
| Waterford | 143,075 | 143,075 | 143,075 | 109,838 | 109,838 | 109,838 | | | |
| Watertown | 9,723 | 9,723 | 9,723 | | | | | | |
| Westbrook | 51,571 | 51,571 | 51,571 | 73,882 | 73,882 | 73,882 | | | |
| West Hartford | 16,127 | 16,127 | 16,127 | 883,308 | 883,308 | 883,308 | | | |
| West Haven | 181,198 | 181,198 | 181,198 | 5,527,988 | 5,527,988 | 5,527,988 | | | |
| Weston | - | - | - | | | | | | |
| Westport | 305,404 | 305,404 | 305,404 | 96,952 | 96,952 | 96,952 | | | |
| Wethersfield | 135,355 | 135,355 | 135,355 | 12,859 | 12,859 | 12,859 | | | |
| Willington | 24,965 | 24,965 | 24,965 | | | | | | |
| Wilton | 10,271 | 10,271 | 10,271 | | | | | | |
| Winchester | 59,944 | 59,944 | 59,944 | 27,324 | 27,324 | 27,324 | | | |
| Windham | 2,558,128 | 2,558,128 | 2,558,128 | 504,376 | 504,376 | 504,376 | | | |
| Windsor | 27,298 | 27,298 | 27,298 | | | | | | |
| Windsor Locks | 45,282 | 45,282 | 45,282 | | | | | | |
| Wolcott | 1,140 | 1,140 | 1,140 | | | | | | |
| Woodbridge | - | - | - | | | | | | |
| Woodbury | - | - | - | | | | | | |
| Woodstock | 3,987 | 3,987 | 3,987 | | | | | | |
| Groton (City of) | - | - | - | | | | | | |
| Bantam (Bor.) | - | - | - | | | | | | |
| Danielson (Bor.) | 10,980 | 10,980 | 10,980 | | | | | | |
| Fenwick (Bor.) | - | - | - | | | | | | |
| Groton Long Point | - | - | - | | | | | | |
| Jewett City (Bor.) | - | - | - | | | | | | |
| Litchfield (Bor.) | 288 | 288 | 288 | | | | | | |
| Newtown (Bor.) | - | - | - | | | | | | |
| Stonington (Bor.) | - | - | - | | | | | | |
| Woodmont (Bor.) | - | - | - | | | | | | |
| District No. 1 | - | - | - | | | | | | |
| District No. 4 | - | - | - | | | | | | |
| District No. 5 | - | - | - | | | | | | |
| District No. 6 | - | - | - | | | | | | |
| District No. 7 | - | - | - | | | | | | |
| District No. 8 | - | - | - | | | | | | |
| District No. 10 | - | - | - | | | | | | |
| District No. 12 | - | - | - | | | | | | |
| District No. 13 | - | - | - | | | | | | |
| District No. 14 | - | - | - | | | | | | |
| District No. 15 | - | - | - | | | | | | |
| District No. 16 | - | - | - | | | | | | |
| District No. 17 | - | - | - | | | | | | |
| District No. 18 | - | - | - | | | | | | |
| District No. 19 | - | - | - | | | | | | |

ESTIMATES AND RECOMMENDATIONS OF STATUTORY FORMULA GRANTS FOR FISCAL YEARS 2021, 2022, AND 2023

| Grantee | PILOT: State-Owned Real Property | | | PILOT: Colleges & Hospitals | | | Municipal Revenue Sharing | | |
|-------------------|----------------------------------|-------------------|-------------------|-----------------------------|--------------------|--------------------|---------------------------|-------------------|-------------------|
| | FY 2021 | FY 2022 | FY 2023 | FY 2021 | FY 2022 | FY 2023 | FY 2021 | FY 2022 | FY 2023 |
| | Estimated | Recommended | Recommended | Estimated | Recommended | Recommended | Estimated | Recommended | Recommended |
| EdAdvance | - | - | - | - | - | - | - | - | - |
| EASTCONN | - | - | - | - | - | - | - | - | - |
| SDE Admin Costs | - | - | - | - | - | - | - | - | - |
| Norwich - CCD | - | - | - | - | - | - | - | - | - |
| Windham #2 | - | - | - | - | - | - | - | - | - |
| W Haven 1st Ctr. | - | - | - | - | - | - | - | - | - |
| Allingtown | - | - | - | - | - | - | - | - | - |
| W. Shore FD | - | - | - | - | - | - | - | - | - |
| Various Districts | - | - | - | - | - | - | - | - | - |
| Various LEAs | - | - | - | - | - | - | - | - | - |
| TOTALS | 54,944,031 | 54,944,031 | 54,944,031 | 109,889,434 | 108,998,308 | 108,998,308 | 36,819,135 | 36,819,135 | 36,819,135 |

ESTIMATES AND RECOMMENDATIONS OF STATUTORY FORMULA GRANTS FOR FISCAL YEARS 2021, 2022, AND 2023

| Grantee | Motor Vehicle Tax Reimbursement | | | Municipal Stabilization Grant | | | Mashantucket Pequot And Mohegan Fund Grant | | |
|---------------|---------------------------------|-------------|-------------|-------------------------------|-------------|-------------|--|-------------|-------------|
| | FY 2021 | FY 2022 | FY 2023 | FY 2021 | FY 2022 | FY 2023 | FY 2021 | FY 2022 | FY 2023 |
| | Estimated | Recommended | Recommended | Estimated | Recommended | Recommended | Estimated | Recommended | Recommended |
| Andover | - | - | - | 43,820 | 43,820 | 43,820 | 6,680 | 6,680 | 6,680 |
| Ansonia | - | - | - | - | - | - | 113,045 | 113,045 | 113,045 |
| Ashford | - | - | - | 44,498 | 44,498 | 44,498 | 12,010 | 12,010 | 12,010 |
| Avon | - | - | - | 142,054 | 142,054 | 142,054 | - | - | - |
| Barkhamsted | - | - | - | - | - | - | 6,728 | 6,728 | 6,728 |
| Beacon Falls | - | - | - | - | - | - | 12,467 | 12,467 | 12,467 |
| Berlin | - | - | - | 258,989 | 258,989 | 258,989 | - | - | - |
| Bethany | - | - | - | 26,746 | 26,746 | 26,746 | 881 | 881 | 881 |
| Bethel | - | - | - | - | - | - | - | - | - |
| Bethlehem | - | - | - | 40,552 | 40,552 | 40,552 | 4,125 | 4,125 | 4,125 |
| Bloomfield | - | - | - | 291,027 | 291,027 | 291,027 | 94,314 | 94,314 | 94,314 |
| Bolton | - | - | - | 11,053 | 11,053 | 11,053 | 3,244 | 3,244 | 3,244 |
| Bozrah | - | - | - | - | - | - | 9,143 | 9,143 | 9,143 |
| Branford | - | - | - | - | - | - | - | - | - |
| Bridgeport | 5,374,041 | 5,374,041 | 5,374,041 | 2,823,501 | 2,823,501 | 2,823,501 | 5,606,925 | 5,606,925 | 5,606,925 |
| Bridgewater | - | - | - | - | - | - | 3,734 | 3,734 | 3,734 |
| Bristol | - | - | - | 234,651 | 234,651 | 234,651 | 400,282 | 400,282 | 400,282 |
| Brookfield | - | - | - | 272,396 | 272,396 | 272,396 | - | - | - |
| Brooklyn | - | - | - | - | - | - | 191,703 | 191,703 | 191,703 |
| Burlington | - | - | - | 34,417 | 34,417 | 34,417 | - | - | - |
| Canaan | - | - | - | 24,132 | 24,132 | 24,132 | 6,202 | 6,202 | 6,202 |
| Canterbury | - | - | - | 94,624 | 94,624 | 94,624 | 15,208 | 15,208 | 15,208 |
| Canton | - | - | - | - | - | - | - | - | - |
| Chaplin | - | - | - | 34,779 | 34,779 | 34,779 | 73,052 | 73,052 | 73,052 |
| Cheshire | - | - | - | 241,134 | 241,134 | 241,134 | 1,962,440 | 1,962,440 | 1,962,440 |
| Chester | - | - | - | - | - | - | 3,278 | 3,278 | 3,278 |
| Clinton | - | - | - | 288,473 | 288,473 | 288,473 | - | - | - |
| Colchester | - | - | - | 134,167 | 134,167 | 134,167 | 23,167 | 23,167 | 23,167 |
| Colebrook | - | - | - | - | - | - | 6,045 | 6,045 | 6,045 |
| Columbia | - | - | - | 28,393 | 28,393 | 28,393 | 4,857 | 4,857 | 4,857 |
| Cornwall | - | - | - | - | - | - | 4,434 | 4,434 | 4,434 |
| Coventry | - | - | - | 113,156 | 113,156 | 113,156 | 13,336 | 13,336 | 13,336 |
| Cromwell | - | - | - | - | - | - | - | - | - |
| Danbury | - | - | - | 1,218,855 | 1,218,855 | 1,218,855 | 678,398 | 678,398 | 678,398 |
| Darien | - | - | - | - | - | - | - | - | - |
| Deep River | - | - | - | - | - | - | 4,490 | 4,490 | 4,490 |
| Derby | - | - | - | 205,327 | 205,327 | 205,327 | 207,304 | 207,304 | 207,304 |
| Durham | - | - | - | 244,059 | 244,059 | 244,059 | 1,003 | 1,003 | 1,003 |
| Eastford | - | - | - | - | - | - | 7,529 | 7,529 | 7,529 |
| East Granby | - | - | - | - | - | - | 987 | 987 | 987 |
| East Haddam | - | - | - | - | - | - | 3,042 | 3,042 | 3,042 |
| East Hampton | - | - | - | 120,397 | 120,397 | 120,397 | 6,742 | 6,742 | 6,742 |
| East Hartford | 799,442 | 799,442 | 799,442 | 200,959 | 200,959 | 200,959 | 156,898 | 156,898 | 156,898 |
| East Haven | - | - | - | - | - | - | 82,006 | 82,006 | 82,006 |
| East Lyme | - | - | - | 524,097 | 524,097 | 524,097 | 270,204 | 270,204 | 270,204 |
| Easton | - | - | - | - | - | - | - | - | - |
| East Windsor | - | - | - | - | - | - | 15,432 | 15,432 | 15,432 |
| Ellington | - | - | - | - | - | - | 4,081 | 4,081 | 4,081 |
| Enfield | - | - | - | - | - | - | 1,224,751 | 1,224,751 | 1,224,751 |
| Essex | - | - | - | - | - | - | - | - | - |
| Fairfield | - | - | - | 191,245 | 191,245 | 191,245 | 114,941 | 114,941 | 114,941 |
| Farmington | - | - | - | 802,461 | 802,461 | 802,461 | - | - | - |
| Franklin | - | - | - | 25,666 | 25,666 | 25,666 | 9,738 | 9,738 | 9,738 |
| Glastonbury | - | - | - | 385,930 | 385,930 | 385,930 | - | - | - |
| Goshen | - | - | - | - | - | - | 2,687 | 2,687 | 2,687 |
| Granby | - | - | - | - | - | - | - | - | - |
| Greenwich | - | - | - | - | - | - | - | - | - |
| Griswold | - | - | - | - | - | - | 55,478 | 55,478 | 55,478 |
| Groton | - | - | - | 766,668 | 466,668 | 466,668 | 1,232,069 | 1,232,069 | 1,232,069 |
| Guilford | - | - | - | 496,560 | 496,560 | 496,560 | - | - | - |
| Haddam | - | - | - | - | - | - | 908 | 908 | 908 |
| Hamden | 945,574 | 945,574 | 945,574 | 1,646,236 | 1,646,236 | 1,646,236 | 725,946 | 725,946 | 725,946 |
| Hampton | - | - | - | 28,585 | 28,585 | 28,585 | 8,881 | 8,881 | 8,881 |
| Hartford | 11,344,984 | 11,344,984 | 11,344,984 | 3,370,519 | 3,370,519 | 3,370,519 | 6,136,523 | 6,136,523 | 6,136,523 |
| Hartland | - | - | - | 76,110 | 76,110 | 76,110 | 6,593 | 6,593 | 6,593 |

ESTIMATES AND RECOMMENDATIONS OF STATUTORY FORMULA GRANTS FOR FISCAL YEARS 2021, 2022, AND 2023

| Grantee | Motor Vehicle Tax Reimbursement | | | Municipal Stabilization Grant | | | Mashantucket Pequot And Mohegan Fund Grant | | |
|------------------|---------------------------------|-------------|-------------|-------------------------------|-------------|-------------|--|-------------|-------------|
| | FY 2021 | FY 2022 | FY 2023 | FY 2021 | FY 2022 | FY 2023 | FY 2021 | FY 2022 | FY 2023 |
| | Estimated | Recommended | Recommended | Estimated | Recommended | Recommended | Estimated | Recommended | Recommended |
| Harwinton | - | - | - | 39,036 | 39,036 | 39,036 | 3,676 | 3,676 | 3,676 |
| Hebron | - | - | - | 125,020 | 125,020 | 125,020 | 3,350 | 3,350 | 3,350 |
| Kent | - | - | - | - | - | - | 1,298 | 1,298 | 1,298 |
| Killingly | - | - | - | 268,063 | 268,063 | 268,063 | 94,184 | 94,184 | 94,184 |
| Killingworth | - | - | - | 155,954 | 155,954 | 155,954 | - | - | - |
| Lebanon | - | - | - | 162,740 | 162,740 | 162,740 | 13,139 | 13,139 | 13,139 |
| Ledyard | - | - | - | - | - | - | 1,391,000 | 1,391,000 | 1,391,000 |
| Lisbon | - | - | - | 139,316 | 139,316 | 139,316 | 11,287 | 11,287 | 11,287 |
| Litchfield | - | - | - | 46,905 | 46,905 | 46,905 | - | - | - |
| Lyme | - | - | - | - | - | - | 1,997 | 1,997 | 1,997 |
| Madison | - | - | - | 175,790 | 175,790 | 175,790 | - | - | - |
| Manchester | - | - | - | 780,354 | 780,354 | 780,354 | 412,450 | 412,450 | 412,450 |
| Mansfield | - | - | - | 661,283 | 661,283 | 661,283 | 179,151 | 179,151 | 179,151 |
| Marlborough | - | - | - | 48,977 | 48,977 | 48,977 | 1,807 | 1,807 | 1,807 |
| Meriden | - | - | - | 622,306 | 622,306 | 622,306 | 698,609 | 698,609 | 698,609 |
| Middlebury | - | - | - | 15,067 | 15,067 | 15,067 | - | - | - |
| Middlefield | - | - | - | 14,971 | 14,971 | 14,971 | 5,616 | 5,616 | 5,616 |
| Middletown | - | - | - | - | - | - | 1,060,747 | 1,060,747 | 1,060,747 |
| Milford | - | - | - | 1,130,086 | 1,130,086 | 1,130,086 | 236,690 | 236,690 | 236,690 |
| Monroe | - | - | - | 443,723 | 443,723 | 443,723 | - | - | - |
| Montville | - | - | - | 20,897 | 20,897 | 20,897 | 1,446,162 | 1,446,162 | 1,446,162 |
| Morris | - | - | - | - | - | - | 5,059 | 5,059 | 5,059 |
| Naugatuck | 672,332 | 672,332 | 672,332 | 283,399 | 283,399 | 283,399 | 147,899 | 147,899 | 147,899 |
| New Britain | 1,758,937 | 1,758,937 | 1,758,937 | 2,176,332 | 2,176,332 | 2,176,332 | 1,980,822 | 1,980,822 | 1,980,822 |
| New Canaan | - | - | - | - | - | - | - | - | - |
| New Fairfield | - | - | - | 265,666 | 265,666 | 265,666 | - | - | - |
| New Hartford | - | - | - | - | - | - | 822 | 822 | 822 |
| New Haven | - | - | - | 1,675,450 | 1,675,450 | 1,675,450 | 5,503,352 | 5,503,352 | 5,503,352 |
| Newington | - | - | - | - | - | - | 164,924 | 164,924 | 164,924 |
| New London | - | - | - | 1,112,913 | 1,112,913 | 1,112,913 | 1,667,837 | 1,667,837 | 1,667,837 |
| New Milford | - | - | - | - | - | - | 2,049 | 2,049 | 2,049 |
| Newtown | - | - | - | 267,960 | 267,960 | 267,960 | 829,098 | 829,098 | 829,098 |
| Norfolk | - | - | - | 9,911 | 9,911 | 9,911 | 8,899 | 8,899 | 8,899 |
| North Branford | - | - | - | 152,031 | 152,031 | 152,031 | 2,647 | 2,647 | 2,647 |
| North Canaan | - | - | - | 11,334 | 11,334 | 11,334 | 12,383 | 12,383 | 12,383 |
| North Haven | - | - | - | - | - | - | 86,789 | 86,789 | 86,789 |
| North Stonington | - | - | - | - | - | - | 880,690 | 880,690 | 880,690 |
| Norwalk | - | - | - | 1,780,046 | 1,780,046 | 1,780,046 | 577,059 | 577,059 | 577,059 |
| Norwich | - | - | - | 210,834 | 210,834 | 210,834 | 2,360,229 | 2,360,229 | 2,360,229 |
| Old Lyme | - | - | - | - | - | - | - | - | - |
| Old Saybrook | - | - | - | - | - | - | - | - | - |
| Orange | - | - | - | 221,467 | 221,467 | 221,467 | 6,408 | 6,408 | 6,408 |
| Oxford | - | - | - | 267,543 | 267,543 | 267,543 | - | - | - |
| Plainfield | - | - | - | - | - | - | 82,099 | 82,099 | 82,099 |
| Plainville | - | - | - | - | - | - | 27,635 | 27,635 | 27,635 |
| Plymouth | - | - | - | - | - | - | 33,955 | 33,955 | 33,955 |
| Pomfret | - | - | - | 23,434 | 23,434 | 23,434 | 9,172 | 9,172 | 9,172 |
| Portland | - | - | - | - | - | - | 2,902 | 2,902 | 2,902 |
| Preston | - | - | - | - | - | - | 1,165,290 | 1,165,290 | 1,165,290 |
| Prospect | - | - | - | 73,271 | 73,271 | 73,271 | 1,085 | 1,085 | 1,085 |
| Putnam | - | - | - | 71,039 | 71,039 | 71,039 | 75,902 | 75,902 | 75,902 |
| Redding | - | - | - | 57,277 | 57,277 | 57,277 | - | - | - |
| Ridgefield | - | - | - | 117,659 | 117,659 | 117,659 | - | - | - |
| Rocky Hill | - | - | - | 65,602 | 65,602 | 65,602 | 213,545 | 213,545 | 213,545 |
| Roxbury | - | - | - | - | - | - | 2,188 | 2,188 | 2,188 |
| Salem | - | - | - | 132,694 | 132,694 | 132,694 | 7,370 | 7,370 | 7,370 |
| Salisbury | - | - | - | - | - | - | - | - | - |
| Scotland | - | - | - | 13,960 | 13,960 | 13,960 | 11,620 | 11,620 | 11,620 |
| Seymour | - | - | - | - | - | - | 24,111 | 24,111 | 24,111 |
| Sharon | - | - | - | - | - | - | 2,001 | 2,001 | 2,001 |
| Shelton | - | - | - | - | - | - | - | - | - |
| Sherman | - | - | - | - | - | - | 109 | 109 | 109 |
| Simsbury | - | - | - | - | - | - | - | - | - |
| Somers | - | - | - | 240,198 | 240,198 | 240,198 | 1,564,515 | 1,564,515 | 1,564,515 |
| Southbury | - | - | - | 74,062 | 74,062 | 74,062 | - | - | - |

ESTIMATES AND RECOMMENDATIONS OF STATUTORY FORMULA GRANTS FOR FISCAL YEARS 2021, 2022, AND 2023

| Grantee | Motor Vehicle Tax Reimbursement | | | Municipal Stabilization Grant | | | Mashantucket Pequot And Mohegan Fund Grant | | |
|--------------------|---------------------------------|------------------------|------------------------|-------------------------------|------------------------|------------------------|--|------------------------|------------------------|
| | FY 2021 Estimated | FY 2022 Recommended | FY 2023 Recommended | FY 2021 Estimated | FY 2022 Recommended | FY 2023 Recommended | FY 2021 Estimated | FY 2022 Recommended | FY 2023 Recommended |
| Southington | - | - | - | - | - | - | 7,160 | 7,160 | 7,160 |
| South Windsor | - | - | - | 57,854 | 57,854 | 57,854 | - | - | - |
| Sprague | - | - | - | - | - | - | 17,479 | 17,479 | 17,479 |
| Stafford | - | - | - | - | - | - | 60,839 | 60,839 | 60,839 |
| Stamford | - | - | - | 1,846,049 | 1,846,049 | 1,846,049 | 625,635 | 625,635 | 625,635 |
| Sterling | - | - | - | - | - | - | 24,317 | 24,317 | 24,317 |
| Stonington | - | - | - | 218,992 | 218,992 | 218,992 | 30,000 | 30,000 | 30,000 |
| Stratford | - | - | - | - | - | - | 30,567 | 30,567 | 30,567 |
| Suffield | - | - | - | 206,051 | 206,051 | 206,051 | 2,760,598 | 2,760,598 | 2,760,598 |
| Thomaston | - | - | - | - | - | - | 16,872 | 16,872 | 16,872 |
| Thompson | - | - | - | 204,459 | 4,459 | 4,459 | 38,307 | 38,307 | 38,307 |
| Tolland | - | - | - | 322,977 | 322,977 | 322,977 | - | - | - |
| Torrington | 272,517 | 272,517 | 272,517 | 72,539 | 72,539 | 72,539 | 196,642 | 196,642 | 196,642 |
| Trumbull | - | - | - | 604,706 | 604,706 | 604,706 | - | - | - |
| Union | - | - | - | - | - | - | 19,013 | 19,013 | 19,013 |
| Vernon | - | - | - | 330,755 | 330,755 | 330,755 | 79,820 | 79,820 | 79,820 |
| Voluntown | - | - | - | - | - | - | 80,641 | 80,641 | 80,641 |
| Wallingford | - | - | - | - | - | - | 33,058 | 33,058 | 33,058 |
| Warren | - | - | - | - | - | - | 4,369 | 4,369 | 4,369 |
| Washington | - | - | - | - | - | - | - | - | - |
| Waterbury | 7,747,981 | 7,747,981 | 7,747,981 | 2,298,414 | 2,298,414 | 2,298,414 | 2,637,435 | 2,637,435 | 2,637,435 |
| Waterford | - | - | - | - | - | - | - | - | - |
| Watertown | - | - | - | - | - | - | 11,631 | 11,631 | 11,631 |
| Westbrook | - | - | - | - | - | - | - | - | - |
| West Hartford | - | - | - | - | - | - | 27,820 | 27,820 | 27,820 |
| West Haven | - | - | - | - | - | - | 807,097 | 807,097 | 807,097 |
| Weston | - | - | - | 70,181 | 70,181 | 70,181 | - | - | - |
| Westport | - | - | - | 66,133 | 66,133 | 66,133 | - | - | - |
| Wethersfield | - | - | - | - | - | - | 137,556 | 137,556 | 137,556 |
| Willington | - | - | - | - | - | - | 17,399 | 17,399 | 17,399 |
| Wilton | - | - | - | 93,135 | 93,135 | 93,135 | - | - | - |
| Winchester | - | - | - | 105,432 | 105,432 | 105,432 | 49,474 | 49,474 | 49,474 |
| Windham | - | - | - | 1,349,376 | 1,349,376 | 1,349,376 | 793,155 | 793,155 | 793,155 |
| Windsor | - | - | - | 357,943 | 357,943 | 357,943 | - | - | - |
| Windsor Locks | - | - | - | 150,116 | 150,116 | 150,116 | 387,713 | 387,713 | 387,713 |
| Wolcott | - | - | - | 136,938 | 136,938 | 136,938 | 16,939 | 16,939 | 16,939 |
| Woodbridge | - | - | - | 120,477 | 120,477 | 120,477 | - | - | - |
| Woodbury | - | - | - | - | - | - | - | - | - |
| Woodstock | - | - | - | - | - | - | 5,694 | 5,694 | 5,694 |
| Groton (City of) | - | - | - | - | - | - | - | - | - |
| Bantam (Bor.) | - | - | - | - | - | - | - | - | - |
| Danielson (Bor.) | - | - | - | - | - | - | - | - | - |
| Fenwick (Bor.) | - | - | - | - | - | - | - | - | - |
| Groton Long Point | - | - | - | - | - | - | - | - | - |
| Jewett City (Bor.) | - | - | - | - | - | - | - | - | - |
| Litchfield (Bor.) | - | - | - | - | - | - | - | - | - |
| Newtown (Bor.) | - | - | - | - | - | - | - | - | - |
| Stonington (Bor.) | - | - | - | - | - | - | - | - | - |
| Woodmont (Bor.) | - | - | - | - | - | - | - | - | - |
| District No. 1 | - | - | - | - | - | - | - | - | - |
| District No. 4 | - | - | - | - | - | - | - | - | - |
| District No. 5 | - | - | - | - | - | - | - | - | - |
| District No. 6 | - | - | - | - | - | - | - | - | - |
| District No. 7 | - | - | - | - | - | - | - | - | - |
| District No. 8 | - | - | - | - | - | - | - | - | - |
| District No. 10 | - | - | - | - | - | - | - | - | - |
| District No. 12 | - | - | - | - | - | - | - | - | - |
| District No. 13 | - | - | - | - | - | - | - | - | - |
| District No. 14 | - | - | - | - | - | - | - | - | - |
| District No. 15 | - | - | - | - | - | - | - | - | - |
| District No. 16 | - | - | - | - | - | - | - | - | - |
| District No. 17 | - | - | - | - | - | - | - | - | - |
| District No. 18 | - | - | - | - | - | - | - | - | - |
| District No. 19 | - | - | - | - | - | - | - | - | - |

ESTIMATES AND RECOMMENDATIONS OF STATUTORY FORMULA GRANTS FOR FISCAL YEARS 2021, 2022, AND 2023

| Grantee | Motor Vehicle Tax Reimbursement | | | Municipal Stabilization Grant | | | Mashantucket Pequot And Mohegan Fund Grant | | |
|-------------------|---------------------------------|-------------------|-------------------|-------------------------------|-------------------|-------------------|--|-------------------|-------------------|
| | FY 2021 | FY 2022 | FY 2023 | FY 2021 | FY 2022 | FY 2023 | FY 2021 | FY 2022 | FY 2023 |
| | Estimated | Recommended | Recommended | Estimated | Recommended | Recommended | Estimated | Recommended | Recommended |
| EdAdvance | - | - | - | - | - | - | - | - | - |
| EASTCONN | - | - | - | - | - | - | - | - | - |
| SDE Admin Costs | - | - | - | - | - | - | - | - | - |
| Norwich - CCD | 702,992 | 702,992 | 702,992 | - | - | - | - | - | - |
| Windham #2 | 641,920 | 641,920 | 641,920 | - | - | - | - | - | - |
| W Haven 1st Ctr. | 788,328 | 788,328 | 788,328 | - | - | - | - | - | - |
| Allingtown | 960,525 | 960,525 | 960,525 | - | - | - | - | - | - |
| W. Shore FD | 322,159 | 322,159 | 322,159 | - | - | - | - | - | - |
| Various Districts | - | - | - | - | - | - | - | - | - |
| Various LEAs | - | - | - | - | - | - | - | - | - |
| TOTALS | 32,331,732 | 32,331,732 | 32,331,732 | 38,253,333 | 37,753,333 | 37,753,333 | 51,472,789 | 51,472,789 | 51,472,789 |

ESTIMATES AND RECOMMENDATIONS OF STATUTORY FORMULA GRANTS FOR FISCAL YEARS 2021, 2022, AND 2023

| Grantee | Town Aid Road Grant | | | Local Capital Improvement (LOCIPI) | | | Grants for Municipal Projects | | |
|---------------|---------------------|-------------|-------------|------------------------------------|-------------|-------------|-------------------------------|-------------|-------------|
| | FY 2021 | FY 2022 | FY 2023 | FY 2021 | FY 2022 | FY 2023 | FY 2021 | FY 2022 | FY 2023 |
| | Estimated | Recommended | Recommended | Estimated | Recommended | Recommended | Estimated | Recommended | Recommended |
| Andover | 187,011 | 187,011 | 187,011 | 28,134 | 28,134 | 28,134 | 2,620 | 2,620 | 2,620 |
| Ansonia | 315,883 | 315,883 | 315,883 | 186,269 | 186,269 | 186,269 | 85,419 | 85,419 | 85,419 |
| Ashford | 294,033 | 294,033 | 294,033 | 50,263 | 50,263 | 50,263 | 3,582 | 3,582 | 3,582 |
| Avon | 312,687 | 312,687 | 312,687 | 110,330 | 110,330 | 110,330 | 261,442 | 261,442 | 261,442 |
| Barkhamsted | 195,098 | 195,098 | 195,098 | 35,337 | 35,337 | 35,337 | 41,462 | 41,462 | 41,462 |
| Beacon Falls | 192,522 | 192,522 | 192,522 | 38,692 | 38,692 | 38,692 | 43,809 | 43,809 | 43,809 |
| Berlin | 333,034 | 333,034 | 333,034 | 124,472 | 124,472 | 124,472 | 1,203,039 | 1,203,039 | 1,203,039 |
| Bethany | 211,066 | 211,066 | 211,066 | 46,734 | 46,734 | 46,734 | 67,229 | 67,229 | 67,229 |
| Bethel | 324,223 | 324,223 | 324,223 | 119,880 | 119,880 | 119,880 | 282,660 | 282,660 | 282,660 |
| Bethlehem | 209,764 | 209,764 | 209,764 | 33,387 | 33,387 | 33,387 | 7,945 | 7,945 | 7,945 |
| Bloomfield | 341,950 | 341,950 | 341,950 | 129,876 | 129,876 | 129,876 | 2,475,717 | 2,475,717 | 2,475,717 |
| Bolton | 199,975 | 199,975 | 199,975 | 37,472 | 37,472 | 37,472 | 24,859 | 24,859 | 24,859 |
| Bozrah | 181,182 | 181,182 | 181,182 | 26,245 | 26,245 | 26,245 | 138,521 | 138,521 | 138,521 |
| Branford | 399,874 | 399,874 | 399,874 | 157,112 | 157,112 | 157,112 | 374,850 | 374,850 | 374,850 |
| Bridgeport | 1,376,373 | 1,376,373 | 1,376,373 | 2,302,218 | 2,302,218 | 2,302,218 | 1,031,564 | 1,031,564 | 1,031,564 |
| Bridgewater | 178,636 | 178,636 | 178,636 | 23,538 | 23,538 | 23,538 | 587 | 587 | 587 |
| Bristol | 662,854 | 662,854 | 662,854 | 474,138 | 474,138 | 474,138 | 3,709,996 | 3,709,996 | 3,709,996 |
| Brookfield | 306,554 | 306,554 | 306,554 | 106,364 | 106,364 | 106,364 | 118,281 | 118,281 | 118,281 |
| Brooklyn | 243,129 | 243,129 | 243,129 | 70,468 | 70,468 | 70,468 | 10,379 | 10,379 | 10,379 |
| Burlington | 261,940 | 261,940 | 261,940 | 75,744 | 75,744 | 75,744 | 15,300 | 15,300 | 15,300 |
| Canaan | 169,236 | 169,236 | 169,236 | 18,488 | 18,488 | 18,488 | 20,712 | 20,712 | 20,712 |
| Canterbury | 225,410 | 225,410 | 225,410 | 55,259 | 55,259 | 55,259 | 2,022 | 2,022 | 2,022 |
| Canton | 256,285 | 256,285 | 256,285 | 67,573 | 67,573 | 67,573 | 7,994 | 7,994 | 7,994 |
| Chaplin | 187,035 | 187,035 | 187,035 | 26,862 | 26,862 | 26,862 | 601 | 601 | 601 |
| Cheshire | 404,302 | 404,302 | 404,302 | 182,563 | 182,563 | 182,563 | 736,700 | 736,700 | 736,700 |
| Chester | 190,235 | 190,235 | 190,235 | 28,320 | 28,320 | 28,320 | 89,264 | 89,264 | 89,264 |
| Clinton | 267,671 | 267,671 | 267,671 | 84,049 | 84,049 | 84,049 | 191,674 | 191,674 | 191,674 |
| Colchester | 349,082 | 349,082 | 349,082 | 115,954 | 115,954 | 115,954 | 39,009 | 39,009 | 39,009 |
| Colebrook | 201,166 | 201,166 | 201,166 | 25,361 | 25,361 | 25,361 | 550 | 550 | 550 |
| Columbia | 205,232 | 205,232 | 205,232 | 40,053 | 40,053 | 40,053 | 26,763 | 26,763 | 26,763 |
| Cornwall | 222,522 | 222,522 | 222,522 | 32,412 | 32,412 | 32,412 | - | - | - |
| Coventry | 295,442 | 295,442 | 295,442 | 100,484 | 100,484 | 100,484 | 10,533 | 10,533 | 10,533 |
| Cromwell | 275,821 | 275,821 | 275,821 | 82,719 | 82,719 | 82,719 | 31,099 | 31,099 | 31,099 |
| Danbury | 875,273 | 875,273 | 875,273 | 565,755 | 565,755 | 565,755 | 2,398,201 | 2,398,201 | 2,398,201 |
| Darien | 341,348 | 341,348 | 341,348 | 113,614 | 113,614 | 113,614 | - | - | - |
| Deep River | 197,811 | 197,811 | 197,811 | 30,722 | 30,722 | 30,722 | 104,136 | 104,136 | 104,136 |
| Derby | 263,823 | 263,823 | 263,823 | 106,290 | 106,290 | 106,290 | 14,728 | 14,728 | 14,728 |
| Durham | 221,727 | 221,727 | 221,727 | 52,068 | 52,068 | 52,068 | 153,897 | 153,897 | 153,897 |
| Eastford | 175,619 | 175,619 | 175,619 | 22,845 | 22,845 | 22,845 | 54,564 | 54,564 | 54,564 |
| East Granby | 201,874 | 201,874 | 201,874 | 34,934 | 34,934 | 34,934 | 826,034 | 826,034 | 826,034 |
| East Haddam | 325,780 | 325,780 | 325,780 | 88,071 | 88,071 | 88,071 | 1,696 | 1,696 | 1,696 |
| East Hampton | 321,450 | 321,450 | 321,450 | 89,815 | 89,815 | 89,815 | 18,943 | 18,943 | 18,943 |
| East Hartford | 578,579 | 578,579 | 578,579 | 455,350 | 455,350 | 455,350 | 6,308,383 | 6,308,383 | 6,308,383 |
| East Haven | 400,011 | 400,011 | 400,011 | 213,866 | 213,866 | 213,866 | 43,500 | 43,500 | 43,500 |
| East Lyme | 316,214 | 316,214 | 316,214 | 117,364 | 117,364 | 117,364 | 22,442 | 22,442 | 22,442 |
| Easton | 227,601 | 227,601 | 227,601 | 67,153 | 67,153 | 67,153 | 2,660 | 2,660 | 2,660 |
| East Windsor | 267,765 | 267,765 | 267,765 | 78,354 | 78,354 | 78,354 | 295,024 | 295,024 | 295,024 |
| Ellington | 341,395 | 341,395 | 341,395 | 108,005 | 108,005 | 108,005 | 223,527 | 223,527 | 223,527 |
| Enfield | 535,284 | 535,284 | 535,284 | 326,332 | 326,332 | 326,332 | 256,875 | 256,875 | 256,875 |
| Essex | 215,735 | 215,735 | 215,735 | 40,765 | 40,765 | 40,765 | 74,547 | 74,547 | 74,547 |
| Fairfield | 718,937 | 718,937 | 718,937 | 382,427 | 382,427 | 382,427 | 96,747 | 96,747 | 96,747 |
| Farmington | 373,905 | 373,905 | 373,905 | 137,825 | 137,825 | 137,825 | 545,804 | 545,804 | 545,804 |
| Franklin | 129,022 | 129,022 | 129,022 | 16,963 | 16,963 | 16,963 | 23,080 | 23,080 | 23,080 |
| Glastonbury | 460,882 | 460,882 | 460,882 | 202,033 | 202,033 | 202,033 | 240,799 | 240,799 | 240,799 |
| Goshen | 278,415 | 278,415 | 278,415 | 42,340 | 42,340 | 42,340 | 2,648 | 2,648 | 2,648 |
| Granby | 257,870 | 257,870 | 257,870 | 81,933 | 81,933 | 81,933 | 35,332 | 35,332 | 35,332 |
| Greenwich | 751,095 | 751,095 | 751,095 | 322,447 | 322,447 | 322,447 | 89,022 | 89,022 | 89,022 |
| Griswold | 188,059 | 188,059 | 188,059 | 93,411 | 93,411 | 93,411 | 31,895 | 31,895 | 31,895 |
| Groton | 371,847 | 371,847 | 371,847 | 217,620 | 217,620 | 217,620 | 1,819,768 | 1,819,768 | 1,819,768 |
| Guilford | 360,695 | 360,695 | 360,695 | 137,943 | 137,943 | 137,943 | 64,848 | 64,848 | 64,848 |
| Haddam | 243,741 | 243,741 | 243,741 | 73,175 | 73,175 | 73,175 | 3,554 | 3,554 | 3,554 |
| Hamden | 671,515 | 671,515 | 671,515 | 436,814 | 436,814 | 436,814 | 286,689 | 286,689 | 286,689 |
| Hampton | 188,501 | 188,501 | 188,501 | 28,512 | 28,512 | 28,512 | - | - | - |
| Hartford | 1,188,254 | 1,188,254 | 1,188,254 | 1,873,616 | 1,873,616 | 1,873,616 | 1,419,161 | 1,419,161 | 1,419,161 |
| Hartland | 143,128 | 143,128 | 143,128 | 19,576 | 19,576 | 19,576 | 955 | 955 | 955 |

ESTIMATES AND RECOMMENDATIONS OF STATUTORY FORMULA GRANTS FOR FISCAL YEARS 2021, 2022, AND 2023

| Grantee | Town Aid Road Grant | | | Local Capital Improvement (LOCIP) | | | Grants for Municipal Projects | | |
|------------------|---------------------|-------------|-------------|-----------------------------------|-------------|-------------|-------------------------------|-------------|-------------|
| | FY 2021 | FY 2022 | FY 2023 | FY 2021 | FY 2022 | FY 2023 | FY 2021 | FY 2022 | FY 2023 |
| | Estimated | Recommended | Recommended | Estimated | Recommended | Recommended | Estimated | Recommended | Recommended |
| Harwinton | 227,211 | 227,211 | 227,211 | 50,326 | 50,326 | 50,326 | 21,506 | 21,506 | 21,506 |
| Hebron | 240,936 | 240,936 | 240,936 | 70,766 | 70,766 | 70,766 | 2,216 | 2,216 | 2,216 |
| Kent | 291,531 | 291,531 | 291,531 | 41,664 | 41,664 | 41,664 | - | - | - |
| Killingly | 359,653 | 359,653 | 359,653 | 138,698 | 138,698 | 138,698 | 976,064 | 976,064 | 976,064 |
| Killingworth | 249,852 | 249,852 | 249,852 | 54,100 | 54,100 | 54,100 | 5,148 | 5,148 | 5,148 |
| Lebanon | 319,358 | 319,358 | 319,358 | 70,995 | 70,995 | 70,995 | 30,427 | 30,427 | 30,427 |
| Ledyard | 289,527 | 289,527 | 289,527 | 110,328 | 110,328 | 110,328 | 421,085 | 421,085 | 421,085 |
| Lisbon | 179,451 | 179,451 | 179,451 | 29,086 | 29,086 | 29,086 | 3,683 | 3,683 | 3,683 |
| Litchfield | 385,394 | 385,394 | 385,394 | 81,775 | 81,775 | 81,775 | 3,432 | 3,432 | 3,432 |
| Lyme | 179,899 | 179,899 | 179,899 | 26,247 | 26,247 | 26,247 | - | - | - |
| Madison | 313,110 | 313,110 | 313,110 | 111,336 | 111,336 | 111,336 | 6,795 | 6,795 | 6,795 |
| Manchester | 643,841 | 643,841 | 643,841 | 436,745 | 436,745 | 436,745 | 1,506,098 | 1,506,098 | 1,506,098 |
| Mansfield | 414,352 | 414,352 | 414,352 | 188,953 | 188,953 | 188,953 | 6,841 | 6,841 | 6,841 |
| Marlborough | 212,046 | 212,046 | 212,046 | 50,877 | 50,877 | 50,877 | 7,313 | 7,313 | 7,313 |
| Meriden | 662,861 | 662,861 | 662,861 | 504,787 | 504,787 | 504,787 | 1,290,737 | 1,290,737 | 1,290,737 |
| Middlebury | 224,612 | 224,612 | 224,612 | 56,344 | 56,344 | 56,344 | 84,264 | 84,264 | 84,264 |
| Middlefield | 197,308 | 197,308 | 197,308 | 31,592 | 31,592 | 31,592 | 248,652 | 248,652 | 248,652 |
| Middletown | 586,260 | 586,260 | 586,260 | 309,470 | 309,470 | 309,470 | 3,008,642 | 3,008,642 | 3,008,642 |
| Milford | 601,494 | 601,494 | 601,494 | 365,574 | 365,574 | 365,574 | 1,816,086 | 1,816,086 | 1,816,086 |
| Monroe | 350,695 | 350,695 | 350,695 | 134,806 | 134,806 | 134,806 | 179,106 | 179,106 | 179,106 |
| Montville | 320,303 | 320,303 | 320,303 | 145,776 | 145,776 | 145,776 | 528,644 | 528,644 | 528,644 |
| Morris | 177,964 | 177,964 | 177,964 | 21,502 | 21,502 | 21,502 | 3,528 | 3,528 | 3,528 |
| Naugatuck | 421,433 | 421,433 | 421,433 | 250,076 | 250,076 | 250,076 | 341,656 | 341,656 | 341,656 |
| New Britain | 767,178 | 767,178 | 767,178 | 995,539 | 995,539 | 995,539 | 2,148,288 | 2,148,288 | 2,148,288 |
| New Canaan | 331,787 | 331,787 | 331,787 | 115,302 | 115,302 | 115,302 | 200 | 200 | 200 |
| New Fairfield | 275,198 | 275,198 | 275,198 | 78,666 | 78,666 | 78,666 | 1,149 | 1,149 | 1,149 |
| New Hartford | 270,025 | 270,025 | 270,025 | 63,070 | 63,070 | 63,070 | 139,174 | 139,174 | 139,174 |
| New Haven | 1,254,027 | 1,254,027 | 1,254,027 | 1,607,157 | 1,607,157 | 1,607,157 | 1,805,520 | 1,805,520 | 1,805,520 |
| Newington | 412,203 | 412,203 | 412,203 | 207,750 | 207,750 | 207,750 | 1,365,802 | 1,365,802 | 1,365,802 |
| New London | 384,906 | 384,906 | 384,906 | 317,612 | 317,612 | 317,612 | 33,169 | 33,169 | 33,169 |
| New Milford | 557,171 | 557,171 | 557,171 | 195,416 | 195,416 | 195,416 | 996,617 | 996,617 | 996,617 |
| Newtown | 469,483 | 469,483 | 469,483 | 207,543 | 207,543 | 207,543 | 235,371 | 235,371 | 235,371 |
| Norfolk | 242,721 | 242,721 | 242,721 | 31,743 | 31,743 | 31,743 | 7,207 | 7,207 | 7,207 |
| North Branford | 280,274 | 280,274 | 280,274 | 88,388 | 88,388 | 88,388 | 301,074 | 301,074 | 301,074 |
| North Canaan | 188,562 | 188,562 | 188,562 | 29,325 | 29,325 | 29,325 | 359,719 | 359,719 | 359,719 |
| North Haven | 357,626 | 357,626 | 357,626 | 153,193 | 153,193 | 153,193 | 1,860,380 | 1,860,380 | 1,860,380 |
| North Stonington | 236,635 | 236,635 | 236,635 | 49,918 | 49,918 | 49,918 | - | - | - |
| Norwalk | 906,875 | 906,875 | 906,875 | 647,076 | 647,076 | 647,076 | 402,915 | 402,915 | 402,915 |
| Norwich | 490,906 | 490,906 | 490,906 | 335,773 | 335,773 | 335,773 | 187,132 | 187,132 | 187,132 |
| Old Lyme | 228,596 | 228,596 | 228,596 | 49,441 | 49,441 | 49,441 | 1,888 | 1,888 | 1,888 |
| Old Saybrook | 246,594 | 246,594 | 246,594 | 66,896 | 66,896 | 66,896 | 46,717 | 46,717 | 46,717 |
| Orange | 275,867 | 275,867 | 275,867 | 99,016 | 99,016 | 99,016 | 104,962 | 104,962 | 104,962 |
| Oxford | 278,073 | 278,073 | 278,073 | 99,029 | 99,029 | 99,029 | 84,313 | 84,313 | 84,313 |
| Plainfield | 290,093 | 290,093 | 290,093 | 123,317 | 123,317 | 123,317 | 144,803 | 144,803 | 144,803 |
| Plainville | 306,790 | 306,790 | 306,790 | 126,426 | 126,426 | 126,426 | 541,936 | 541,936 | 541,936 |
| Plymouth | 259,103 | 259,103 | 259,103 | 94,820 | 94,820 | 94,820 | 152,434 | 152,434 | 152,434 |
| Pomfret | 243,495 | 243,495 | 243,495 | 46,146 | 46,146 | 46,146 | 27,820 | 27,820 | 27,820 |
| Portland | 239,191 | 239,191 | 239,191 | 62,218 | 62,218 | 62,218 | 90,840 | 90,840 | 90,840 |
| Preston | 199,216 | 199,216 | 199,216 | 44,626 | 44,626 | 44,626 | - | - | - |
| Prospect | 241,906 | 241,906 | 241,906 | 65,904 | 65,904 | 65,904 | 70,942 | 70,942 | 70,942 |
| Putnam | 238,136 | 238,136 | 238,136 | 76,730 | 76,730 | 76,730 | 171,800 | 171,800 | 171,800 |
| Redding | 268,852 | 268,852 | 268,852 | 68,976 | 68,976 | 68,976 | 1,329 | 1,329 | 1,329 |
| Ridgefield | 379,283 | 379,283 | 379,283 | 153,510 | 153,510 | 153,510 | 561,986 | 561,986 | 561,986 |
| Rocky Hill | 346,211 | 346,211 | 346,211 | 114,161 | 114,161 | 114,161 | 221,199 | 221,199 | 221,199 |
| Roxbury | 323,729 | 323,729 | 323,729 | 35,664 | 35,664 | 35,664 | 602 | 602 | 602 |
| Salem | 193,274 | 193,274 | 193,274 | 33,443 | 33,443 | 33,443 | 4,699 | 4,699 | 4,699 |
| Salisbury | 294,608 | 294,608 | 294,608 | 42,999 | 42,999 | 42,999 | 83 | 83 | 83 |
| Scotland | 153,809 | 153,809 | 153,809 | 21,107 | 21,107 | 21,107 | 7,681 | 7,681 | 7,681 |
| Seymour | 297,304 | 297,304 | 297,304 | 117,509 | 117,509 | 117,509 | 281,186 | 281,186 | 281,186 |
| Sharon | 360,498 | 360,498 | 360,498 | 48,612 | 48,612 | 48,612 | - | - | - |
| Shelton | 504,272 | 504,272 | 504,272 | 268,554 | 268,554 | 268,554 | 584,121 | 584,121 | 584,121 |
| Sherman | 205,297 | 205,297 | 205,297 | 25,951 | 25,951 | 25,951 | - | - | - |
| Simsbury | 373,488 | 373,488 | 373,488 | 162,987 | 162,987 | 162,987 | 77,648 | 77,648 | 77,648 |
| Somers | 262,898 | 262,898 | 262,898 | 86,540 | 86,540 | 86,540 | 82,324 | 82,324 | 82,324 |
| Southbury | 370,237 | 370,237 | 370,237 | 130,569 | 130,569 | 130,569 | 20,981 | 20,981 | 20,981 |

ESTIMATES AND RECOMMENDATIONS OF STATUTORY FORMULA GRANTS FOR FISCAL YEARS 2021, 2022, AND 2023

| Grantee | Town Aid Road Grant | | | Local Capital Improvement (LOCIP) | | | Grants for Municipal Projects | | |
|--------------------|---------------------|-------------|-------------|-----------------------------------|-------------|-------------|-------------------------------|-------------|-------------|
| | FY 2021 | FY 2022 | FY 2023 | FY 2021 | FY 2022 | FY 2023 | FY 2021 | FY 2022 | FY 2023 |
| | Estimated | Recommended | Recommended | Estimated | Recommended | Recommended | Estimated | Recommended | Recommended |
| Southington | 527,098 | 527,098 | 527,098 | 284,425 | 284,425 | 284,425 | 1,133,854 | 1,133,854 | 1,133,854 |
| South Windsor | 383,811 | 383,811 | 383,811 | 162,535 | 162,535 | 162,535 | 1,776,486 | 1,776,486 | 1,776,486 |
| Sprague | 152,349 | 152,349 | 152,349 | 25,854 | 25,854 | 25,854 | 386,528 | 386,528 | 386,528 |
| Stafford | 395,893 | 395,893 | 395,893 | 108,824 | 108,824 | 108,824 | 437,917 | 437,917 | 437,917 |
| Stamford | 1,248,627 | 1,248,627 | 1,248,627 | 846,469 | 846,469 | 846,469 | 797,064 | 797,064 | 797,064 |
| Sterling | 192,204 | 192,204 | 192,204 | 41,832 | 41,832 | 41,832 | 24,398 | 24,398 | 24,398 |
| Stonington | 298,744 | 298,744 | 298,744 | 109,374 | 109,374 | 109,374 | 100,332 | 100,332 | 100,332 |
| Stratford | 598,932 | 598,932 | 598,932 | 392,245 | 392,245 | 392,245 | 4,682,925 | 4,682,925 | 4,682,925 |
| Suffield | 292,035 | 292,035 | 292,035 | 92,263 | 92,263 | 92,263 | 180,663 | 180,663 | 180,663 |
| Thomaston | 222,141 | 222,141 | 222,141 | 54,383 | 54,383 | 54,383 | 395,346 | 395,346 | 395,346 |
| Thompson | 253,880 | 253,880 | 253,880 | 87,259 | 87,259 | 87,259 | 76,733 | 76,733 | 76,733 |
| Tolland | 338,776 | 338,776 | 338,776 | 115,563 | 115,563 | 115,563 | 85,064 | 85,064 | 85,064 |
| Torrington | 454,469 | 454,469 | 454,469 | 265,558 | 265,558 | 265,558 | 605,345 | 605,345 | 605,345 |
| Trumbull | 459,670 | 459,670 | 459,670 | 244,397 | 244,397 | 244,397 | 189,309 | 189,309 | 189,309 |
| Union | 124,601 | 124,601 | 124,601 | 14,291 | 14,291 | 14,291 | - | - | - |
| Vernon | 405,084 | 405,084 | 405,084 | 216,330 | 216,330 | 216,330 | 151,598 | 151,598 | 151,598 |
| Voluntown | 172,922 | 172,922 | 172,922 | 24,632 | 24,632 | 24,632 | 2,002 | 2,002 | 2,002 |
| Wallingford | 538,127 | 538,127 | 538,127 | 287,162 | 287,162 | 287,162 | 2,739,896 | 2,739,896 | 2,739,896 |
| Warren | 181,648 | 181,648 | 181,648 | 21,671 | 21,671 | 21,671 | 288 | 288 | 288 |
| Washington | 331,389 | 331,389 | 331,389 | 51,710 | 51,710 | 51,710 | 158 | 158 | 158 |
| Waterbury | 1,067,942 | 1,067,942 | 1,067,942 | 1,352,857 | 1,352,857 | 1,352,857 | 3,506,785 | 3,506,785 | 3,506,785 |
| Waterford | 317,277 | 317,277 | 317,277 | 116,898 | 116,898 | 116,898 | 34,255 | 34,255 | 34,255 |
| Watertown | 349,010 | 349,010 | 349,010 | 153,041 | 153,041 | 153,041 | 642,281 | 642,281 | 642,281 |
| Westbrook | 217,298 | 217,298 | 217,298 | 41,064 | 41,064 | 41,064 | 267,405 | 267,405 | 267,405 |
| West Hartford | 687,270 | 687,270 | 687,270 | 431,166 | 431,166 | 431,166 | 805,784 | 805,784 | 805,784 |
| West Haven | 619,574 | 619,574 | 619,574 | 612,854 | 612,854 | 612,854 | 147,516 | 147,516 | 147,516 |
| Weston | 251,306 | 251,306 | 251,306 | 65,800 | 65,800 | 65,800 | 453 | 453 | 453 |
| Westport | 394,783 | 394,783 | 394,783 | 150,022 | 150,022 | 150,022 | - | - | - |
| Wethersfield | 401,185 | 401,185 | 401,185 | 184,657 | 184,657 | 184,657 | 21,785 | 21,785 | 21,785 |
| Willington | 258,989 | 258,989 | 258,989 | 57,859 | 57,859 | 57,859 | 20,018 | 20,018 | 20,018 |
| Wilton | 314,972 | 314,972 | 314,972 | 112,096 | 112,096 | 112,096 | 583,476 | 583,476 | 583,476 |
| Winchester | 299,812 | 299,812 | 299,812 | 87,537 | 87,537 | 87,537 | 306,204 | 306,204 | 306,204 |
| Windham | 366,215 | 366,215 | 366,215 | 273,044 | 273,044 | 273,044 | 454,575 | 454,575 | 454,575 |
| Windsor | 402,335 | 402,335 | 402,335 | 180,135 | 180,135 | 180,135 | 1,710,188 | 1,710,188 | 1,710,188 |
| Windsor Locks | 266,790 | 266,790 | 266,790 | 80,547 | 80,547 | 80,547 | 2,360,422 | 2,360,422 | 2,360,422 |
| Wolcott | 302,425 | 302,425 | 302,425 | 117,724 | 117,724 | 117,724 | 234,916 | 234,916 | 234,916 |
| Woodbridge | 240,294 | 240,294 | 240,294 | 65,822 | 65,822 | 65,822 | 29,920 | 29,920 | 29,920 |
| Woodbury | 295,531 | 295,531 | 295,531 | 76,917 | 76,917 | 76,917 | 56,908 | 56,908 | 56,908 |
| Woodstock | 385,098 | 385,098 | 385,098 | 83,608 | 83,608 | 83,608 | 68,767 | 68,767 | 68,767 |
| Groton (City of) | 112,613 | 112,613 | 112,613 | 12,767 | 12,767 | 12,767 | 164,635 | 164,635 | 164,635 |
| Bantam (Bor.) | - | - | - | 225 | 225 | 225 | - | - | - |
| Danielson (Bor.) | - | - | - | 2,674 | 2,674 | 2,674 | - | - | - |
| Fenwick (Bor.) | 1,105 | 1,105 | 1,105 | 851 | 851 | 851 | - | - | - |
| Groton Long Point | - | - | - | 3,216 | 3,216 | 3,216 | - | - | - |
| Jewett City (Bor.) | 77,187 | 77,187 | 77,187 | 1,508 | 1,508 | 1,508 | 4,195 | 4,195 | 4,195 |
| Litchfield (Bor.) | - | - | - | 924 | 924 | 924 | - | - | - |
| Newtown (Bor.) | - | - | - | 437 | 437 | 437 | - | - | - |
| Stonington (Bor.) | 15,178 | 15,178 | 15,178 | 1,518 | 1,518 | 1,518 | - | - | - |
| Woodmont (Bor.) | 17,542 | 17,542 | 17,542 | 302 | 302 | 302 | - | - | - |
| District No. 1 | - | - | - | - | - | - | - | - | - |
| District No. 4 | - | - | - | - | - | - | - | - | - |
| District No. 5 | - | - | - | - | - | - | - | - | - |
| District No. 6 | - | - | - | - | - | - | - | - | - |
| District No. 7 | - | - | - | - | - | - | - | - | - |
| District No. 8 | - | - | - | - | - | - | - | - | - |
| District No. 10 | - | - | - | - | - | - | - | - | - |
| District No. 12 | - | - | - | - | - | - | - | - | - |
| District No. 13 | - | - | - | - | - | - | - | - | - |
| District No. 14 | - | - | - | - | - | - | - | - | - |
| District No. 15 | - | - | - | - | - | - | - | - | - |
| District No. 16 | - | - | - | - | - | - | - | - | - |
| District No. 17 | - | - | - | - | - | - | - | - | - |
| District No. 18 | - | - | - | - | - | - | - | - | - |
| District No. 19 | - | - | - | - | - | - | - | - | - |

ESTIMATES AND RECOMMENDATIONS OF STATUTORY FORMULA GRANTS FOR FISCAL YEARS 2021, 2022, AND 2023

| Grantee | Town Aid Road Grant | | | Local Capital Improvement (LOCIP) | | | Grants for Municipal Projects | | |
|-------------------|---------------------|-------------------|-------------------|-----------------------------------|-------------------|-------------------|-------------------------------|-------------------|-------------------|
| | FY 2021 | FY 2022 | FY 2023 | FY 2021 | FY 2022 | FY 2023 | FY 2021 | FY 2022 | FY 2023 |
| | Estimated | Recommended | Recommended | Estimated | Recommended | Recommended | Estimated | Recommended | Recommended |
| EdAdvance | - | - | - | - | - | - | - | - | - |
| EASTCONN | - | - | - | - | - | - | - | - | - |
| SDE Admin Costs | - | - | - | - | - | - | - | - | - |
| Norwich - CCD | - | - | - | - | - | - | - | - | - |
| Windham #2 | - | - | - | - | - | - | - | - | - |
| W Haven 1st Ctr. | - | - | - | - | - | - | 4,736 | 4,736 | 4,736 |
| Allingtown | - | - | - | - | - | - | 21,515 | 21,515 | 21,515 |
| W. Shore FD | - | - | - | - | - | - | 34,708 | 34,708 | 34,708 |
| Various Districts | - | - | - | - | - | - | 619,071 | 619,071 | 619,071 |
| Various LEAs | - | - | - | - | - | - | - | - | - |
| TOTALS | 60,000,000 | 60,000,000 | 60,000,000 | 30,000,000 | 30,000,000 | 30,000,000 | 75,999,999 | 75,999,999 | 75,999,999 |

ESTIMATES AND RECOMMENDATIONS OF STATUTORY FORMULA GRANTS FOR FISCAL YEARS 2021, 2022, AND 2023

| Grantee | Education Cost Sharing | | | Adult Education | | |
|---------------|------------------------|-------------|-------------|-----------------|-------------|-------------|
| | FY 2021 | FY 2022 | FY 2023 | FY 2021 | FY 2022 | FY 2023 |
| | Estimated* | Recommended | Recommended | Estimated | Recommended | Recommended |
| Andover | 2,004,782 | 2,004,782 | 2,004,782 | - | - | - |
| Ansonia | 17,938,428 | 17,938,428 | 17,938,428 | 111,509 | 111,613 | 111,613 |
| Ashford | 3,459,062 | 3,459,062 | 3,459,062 | - | - | - |
| Avon | 584,016 | 584,016 | 584,016 | 2,243 | 2,231 | 2,231 |
| Barkhamsted | 1,494,242 | 1,494,242 | 1,494,242 | 1,084 | 1,088 | 1,088 |
| Beacon Falls | 3,946,560 | 3,946,560 | 3,946,560 | - | - | - |
| Berlin | 5,870,600 | 5,870,600 | 5,870,600 | 11,102 | 11,044 | 11,044 |
| Bethany | 1,764,574 | 1,764,574 | 1,764,574 | - | - | - |
| Bethel | 7,880,729 | 7,880,729 | 7,880,729 | 14,444 | 15,137 | 15,137 |
| Bethlehem | 1,128,527 | 1,128,527 | 1,128,527 | - | - | - |
| Bloomfield | 6,700,683 | 6,700,683 | 6,700,683 | 24,097 | 25,357 | 25,357 |
| Bolton | 2,683,216 | 2,683,216 | 2,683,216 | 4,447 | 5,324 | 5,324 |
| Bozrah | 1,190,095 | 1,190,095 | 1,190,095 | 6,702 | 7,282 | 7,282 |
| Branford | 2,619,087 | 2,619,087 | 2,619,087 | 21,257 | 21,146 | 21,146 |
| Bridgeport | 187,414,378 | 187,414,378 | 187,414,378 | 2,095,001 | 2,083,966 | 2,083,966 |
| Bridgewater | 23,564 | 23,564 | 23,564 | - | - | - |
| Bristol | 47,424,566 | 47,424,566 | 47,424,566 | 356,200 | 353,588 | 353,588 |
| Brookfield | 962,317 | 962,317 | 962,317 | 5,070 | 4,920 | 4,920 |
| Brooklyn | 6,926,095 | 6,926,095 | 6,926,095 | 32,569 | 31,695 | 31,695 |
| Burlington | 3,923,648 | 3,923,648 | 3,923,648 | - | - | - |
| Canaan | 125,752 | 125,752 | 125,752 | - | - | - |
| Canterbury | 4,004,835 | 4,004,835 | 4,004,835 | 13,025 | 13,054 | 13,054 |
| Canton | 3,423,208 | 3,423,208 | 3,423,208 | 2,570 | 3,316 | 3,316 |
| Chaplin | 1,652,147 | 1,652,147 | 1,652,147 | 2,763 | 2,883 | 2,883 |
| Cheshire | 9,339,412 | 9,339,412 | 9,339,412 | 27,811 | 25,592 | 25,592 |
| Chester | 768,291 | 768,291 | 768,291 | - | - | - |
| Clinton | 5,192,084 | 5,192,084 | 5,192,084 | 29,953 | 27,609 | 27,609 |
| Colchester | 12,040,218 | 12,040,218 | 12,040,218 | 23,529 | 22,207 | 22,207 |
| Colebrook | 403,912 | 403,912 | 403,912 | 492 | 511 | 511 |
| Columbia | 2,316,189 | 2,316,189 | 2,316,189 | 2,328 | 2,236 | 2,236 |
| Cornwall | 9,149 | 9,149 | 9,149 | - | - | - |
| Coventry | 7,952,911 | 7,952,911 | 7,952,911 | 10,957 | 10,804 | 10,804 |
| Cromwell | 4,977,403 | 4,977,403 | 4,977,403 | 13,822 | 12,803 | 12,803 |
| Danbury | 37,698,473 | 37,698,473 | 37,698,473 | 253,103 | 249,619 | 249,619 |
| Darien | 443,228 | 443,228 | 443,228 | 71 | 36 | 36 |
| Deep River | 1,662,870 | 1,662,870 | 1,662,870 | - | - | - |
| Derby | 8,840,423 | 8,840,423 | 8,840,423 | 127,460 | 125,161 | 125,161 |
| Durham | 3,165,733 | 3,165,733 | 3,165,733 | - | - | - |
| Eastford | 947,176 | 947,176 | 947,176 | 2,185 | 2,113 | 2,113 |
| East Granby | 1,434,092 | 1,434,092 | 1,434,092 | 1,478 | 1,513 | 1,513 |
| East Haddam | 3,555,957 | 3,555,957 | 3,555,957 | 6,512 | 6,070 | 6,070 |
| East Hampton | 6,902,775 | 6,902,775 | 6,902,775 | 19,394 | 20,074 | 20,074 |
| East Hartford | 54,387,012 | 54,387,012 | 54,387,012 | 268,203 | 298,395 | 298,395 |
| East Haven | 19,825,403 | 19,825,403 | 19,825,403 | 512,803 | 517,772 | 517,772 |
| East Lyme | 6,076,507 | 6,076,507 | 6,076,507 | 16,865 | 14,429 | 14,429 |
| Easton | 172,080 | 172,080 | 172,080 | 388 | 366 | 366 |
| East Windsor | 5,669,122 | 5,669,122 | 5,669,122 | 13,257 | 13,393 | 13,393 |
| Ellington | 9,946,889 | 9,946,889 | 9,946,889 | 22,330 | 20,221 | 20,221 |
| Enfield | 29,551,526 | 29,551,526 | 29,551,526 | 105,072 | 103,095 | 103,095 |
| Essex | 103,926 | 103,926 | 103,926 | - | - | - |
| Fairfield | 1,111,544 | 1,111,544 | 1,111,544 | 1,606 | 1,510 | 1,510 |
| Farmington | 843,467 | 843,467 | 843,467 | 4,539 | 4,829 | 4,829 |
| Franklin | 736,256 | 736,256 | 736,256 | 2,435 | 1,975 | 1,975 |
| Glastonbury | 5,379,255 | 5,379,255 | 5,379,255 | 11,271 | 12,976 | 12,976 |
| Goshen | 80,162 | 80,162 | 80,162 | - | - | - |
| Granby | 5,278,314 | 5,278,314 | 5,278,314 | 3,589 | 3,716 | 3,716 |
| Greenwich | 378,649 | 378,649 | 378,649 | - | - | - |
| Griswold | 10,925,151 | 10,925,151 | 10,925,151 | 26,895 | 26,385 | 26,385 |
| Groton | 25,040,045 | 25,040,045 | 25,040,045 | 111,678 | 111,438 | 111,438 |
| Guilford | 1,766,084 | 1,766,084 | 1,766,084 | 9,386 | 10,772 | 10,772 |
| Haddam | 2,019,012 | 2,019,012 | 2,019,012 | - | - | - |
| Hamden | 29,931,677 | 29,931,677 | 29,931,677 | 307,149 | 314,721 | 314,721 |
| Hampton | 1,058,408 | 1,058,408 | 1,058,408 | 1,680 | 1,632 | 1,632 |
| Hartford | 209,104,777 | 209,104,777 | 209,104,777 | 1,760,461 | 1,776,437 | 1,776,437 |
| Hartland | 1,071,722 | 1,071,722 | 1,071,722 | 1,280 | 1,146 | 1,146 |

ESTIMATES AND RECOMMENDATIONS OF STATUTORY FORMULA GRANTS FOR FISCAL YEARS 2021, 2022, AND 2023

| Grantee | Education Cost Sharing | | | Adult Education | | |
|------------------|------------------------|-------------|-------------|-----------------|-------------|-------------|
| | FY 2021 | FY 2022 | FY 2023 | FY 2021 | FY 2022 | FY 2023 |
| | Estimated* | Recommended | Recommended | Estimated | Recommended | Recommended |
| Harwinton | 2,430,050 | 2,430,050 | 2,430,050 | - | - | - |
| Hebron | 5,997,693 | 5,997,693 | 5,997,693 | - | - | - |
| Kent | 27,594 | 27,594 | 27,594 | - | - | - |
| Killingly | 15,574,402 | 15,574,402 | 15,574,402 | 101,252 | 106,734 | 106,734 |
| Killingworth | 1,677,663 | 1,677,663 | 1,677,663 | - | - | - |
| Lebanon | 4,578,589 | 4,578,589 | 4,578,589 | 7,818 | 7,481 | 7,481 |
| Ledyard | 11,492,516 | 11,492,516 | 11,492,516 | 23,010 | 23,483 | 23,483 |
| Lisbon | 2,899,516 | 2,899,516 | 2,899,516 | 11,520 | 10,909 | 10,909 |
| Litchfield | 1,293,502 | 1,293,502 | 1,293,502 | 1,567 | 1,848 | 1,848 |
| Lyme | 60,216 | 60,216 | 60,216 | - | - | - |
| Madison | 395,466 | 395,466 | 395,466 | 4,049 | 4,030 | 4,030 |
| Manchester | 38,251,467 | 38,251,467 | 38,251,467 | 764,960 | 750,019 | 750,019 |
| Mansfield | 9,459,722 | 9,459,722 | 9,459,722 | - | - | - |
| Marlborough | 2,902,339 | 2,902,339 | 2,902,339 | - | - | - |
| Meriden | 64,774,542 | 64,774,542 | 64,774,542 | 572,600 | 562,772 | 562,772 |
| Middlebury | 847,757 | 847,757 | 847,757 | - | - | - |
| Middlefield | 1,837,504 | 1,837,504 | 1,837,504 | - | - | - |
| Middletown | 21,551,965 | 21,551,965 | 21,551,965 | 1,128,854 | 1,160,536 | 1,160,536 |
| Milford | 9,673,235 | 9,673,235 | 9,673,235 | 47,100 | 39,227 | 39,227 |
| Monroe | 5,272,935 | 5,272,935 | 5,272,935 | 16,107 | 18,235 | 18,235 |
| Montville | 12,779,336 | 12,779,336 | 12,779,336 | 37,082 | 36,638 | 36,638 |
| Morris | 109,929 | 109,929 | 109,929 | - | - | - |
| Naugatuck | 32,037,303 | 32,037,303 | 32,037,303 | 224,845 | 219,424 | 219,424 |
| New Britain | 95,776,383 | 95,776,383 | 95,776,383 | 580,003 | 597,296 | 597,296 |
| New Canaan | 377,366 | 377,366 | 377,366 | 44 | 84 | 84 |
| New Fairfield | 3,481,120 | 3,481,120 | 3,481,120 | 3,994 | 3,709 | 3,709 |
| New Hartford | 2,913,010 | 2,913,010 | 2,913,010 | 1,952 | 2,005 | 2,005 |
| New Haven | 160,469,961 | 160,469,961 | 160,469,961 | 2,814,970 | 2,782,707 | 2,782,707 |
| Newington | 13,772,951 | 13,772,951 | 13,772,951 | 45,494 | 43,236 | 43,236 |
| New London | 28,628,974 | 28,628,974 | 28,628,974 | 1,343,751 | 1,293,648 | 1,293,648 |
| New Milford | 11,124,188 | 11,124,188 | 11,124,188 | 37,179 | 40,905 | 40,905 |
| Newtown | 4,495,691 | 4,495,691 | 4,495,691 | 4,778 | 4,868 | 4,868 |
| Norfolk | 25,940 | 25,940 | 25,940 | 262 | 194 | 194 |
| North Branford | 7,331,325 | 7,331,325 | 7,331,325 | 51,216 | 48,891 | 48,891 |
| North Canaan | 1,781,954 | 1,781,954 | 1,781,954 | - | - | - |
| North Haven | 3,851,360 | 3,851,360 | 3,851,360 | 6,745 | 6,190 | 6,190 |
| North Stonington | 2,584,204 | 2,584,204 | 2,584,204 | 9,767 | 10,472 | 10,472 |
| Norwalk | 12,590,479 | 12,590,479 | 12,590,479 | 52,091 | 51,821 | 51,821 |
| Norwich | 39,228,238 | 39,228,238 | 39,228,238 | 338,573 | 326,614 | 326,614 |
| Old Lyme | 238,583 | 238,583 | 238,583 | - | - | - |
| Old Saybrook | 129,714 | 129,714 | 129,714 | 4,895 | 4,869 | 4,869 |
| Orange | 1,015,498 | 1,015,498 | 1,015,498 | - | - | - |
| Oxford | 3,677,011 | 3,677,011 | 3,677,011 | 1,526 | 1,492 | 1,492 |
| Plainfield | 14,990,047 | 14,990,047 | 14,990,047 | 110,604 | 111,477 | 111,477 |
| Plainville | 10,812,066 | 10,812,066 | 10,812,066 | 133,470 | 132,684 | 132,684 |
| Plymouth | 9,802,121 | 9,802,121 | 9,802,121 | 8,924 | 8,186 | 8,186 |
| Pomfret | 2,670,987 | 2,670,987 | 2,670,987 | 5,106 | 5,842 | 5,842 |
| Portland | 4,493,305 | 4,493,305 | 4,493,305 | 10,479 | 11,328 | 11,328 |
| Preston | 2,952,496 | 2,952,496 | 2,952,496 | 19,768 | 21,535 | 21,535 |
| Prospect | 4,862,123 | 4,862,123 | 4,862,123 | - | - | - |
| Putnam | 8,340,282 | 8,340,282 | 8,340,282 | 63,785 | 64,771 | 64,771 |
| Redding | 178,040 | 178,040 | 178,040 | 646 | 719 | 719 |
| Ridgefield | 568,700 | 568,700 | 568,700 | 761 | 907 | 907 |
| Rocky Hill | 5,010,814 | 5,010,814 | 5,010,814 | 10,809 | 11,218 | 11,218 |
| Roxbury | 36,047 | 36,047 | 36,047 | - | - | - |
| Salem | 2,525,078 | 2,525,078 | 2,525,078 | 3,938 | 3,672 | 3,672 |
| Salisbury | 19,530 | 19,530 | 19,530 | - | - | - |
| Scotland | 1,274,671 | 1,274,671 | 1,274,671 | 1,891 | 1,696 | 1,696 |
| Seymour | 10,423,086 | 10,423,086 | 10,423,086 | 78,835 | 80,870 | 80,870 |
| Sharon | 13,437 | 13,437 | 13,437 | - | - | - |
| Shelton | 6,641,832 | 6,641,832 | 6,641,832 | 40,706 | 34,219 | 34,219 |
| Sherman | 46,995 | 46,995 | 46,995 | 110 | 128 | 128 |
| Simsbury | 6,317,010 | 6,317,010 | 6,317,010 | 14,939 | 15,201 | 15,201 |
| Somers | 5,692,630 | 5,692,630 | 5,692,630 | 10,572 | 10,242 | 10,242 |
| Southbury | 3,785,641 | 3,785,641 | 3,785,641 | - | - | - |

ESTIMATES AND RECOMMENDATIONS OF STATUTORY FORMULA GRANTS FOR FISCAL YEARS 2021, 2022, AND 2023

| Grantee | Education Cost Sharing | | | Adult Education | | |
|--------------------|------------------------|-------------|-------------|-----------------|-------------|-------------|
| | FY 2021 | FY 2022 | FY 2023 | FY 2021 | FY 2022 | FY 2023 |
| | Estimated* | Recommended | Recommended | Estimated | Recommended | Recommended |
| Southington | 20,466,417 | 20,466,417 | 20,466,417 | 11,937 | 19,042 | 19,042 |
| South Windsor | 11,408,078 | 11,408,078 | 11,408,078 | 15,848 | 17,272 | 17,272 |
| Sprague | 2,668,094 | 2,668,094 | 2,668,094 | 17,055 | 17,534 | 17,534 |
| Stafford | 9,551,487 | 9,551,487 | 9,551,487 | 25,650 | 26,438 | 26,438 |
| Stamford | 13,590,585 | 13,590,585 | 13,590,585 | 282,499 | 281,047 | 281,047 |
| Sterling | 3,174,585 | 3,174,585 | 3,174,585 | 11,804 | 11,588 | 11,588 |
| Stonington | 1,073,011 | 1,073,011 | 1,073,011 | 8,335 | 8,294 | 8,294 |
| Stratford | 24,116,337 | 24,116,337 | 24,116,337 | 110,999 | 121,951 | 121,951 |
| Suffield | 6,148,151 | 6,148,151 | 6,148,151 | 7,494 | 7,367 | 7,367 |
| Thomaston | 5,481,226 | 5,481,226 | 5,481,226 | 8,567 | 8,757 | 8,757 |
| Thompson | 7,534,704 | 7,534,704 | 7,534,704 | 47,023 | 48,565 | 48,565 |
| Tolland | 9,105,528 | 9,105,528 | 9,105,528 | 7,154 | 6,773 | 6,773 |
| Torrington | 26,958,170 | 26,958,170 | 26,958,170 | 155,153 | 154,462 | 154,462 |
| Trumbull | 2,323,541 | 2,323,541 | 2,323,541 | 5,417 | 5,686 | 5,686 |
| Union | 211,728 | 211,728 | 211,728 | 1,298 | 1,375 | 1,375 |
| Vernon | 20,170,089 | 20,170,089 | 20,170,089 | 169,063 | 173,111 | 173,111 |
| Voluntown | 2,117,243 | 2,117,243 | 2,117,243 | 8,664 | 8,099 | 8,099 |
| Wallingford | 20,855,570 | 20,855,570 | 20,855,570 | 232,701 | 243,775 | 243,775 |
| Warren | 32,115 | 32,115 | 32,115 | - | - | - |
| Washington | 53,007 | 53,007 | 53,007 | - | - | - |
| Waterbury | 150,090,541 | 150,090,541 | 150,090,541 | 1,955,331 | 1,956,900 | 1,956,900 |
| Waterford | 326,444 | 326,444 | 326,444 | 12,957 | 13,659 | 13,659 |
| Watertown | 11,780,186 | 11,780,186 | 11,780,186 | 8,282 | 9,262 | 9,262 |
| Westbrook | 74,979 | 74,979 | 74,979 | 1,216 | 1,211 | 1,211 |
| West Hartford | 21,880,498 | 21,880,498 | 21,880,498 | 61,026 | 65,572 | 65,572 |
| West Haven | 48,958,444 | 48,958,444 | 48,958,444 | 213,805 | 212,663 | 212,663 |
| Weston | 263,792 | 263,792 | 263,792 | 115 | 115 | 115 |
| Westport | 507,728 | 507,728 | 507,728 | 230 | 228 | 228 |
| Wethersfield | 10,885,177 | 10,885,177 | 10,885,177 | 42,451 | 43,478 | 43,478 |
| Willington | 3,456,594 | 3,456,594 | 3,456,594 | - | - | - |
| Wilton | 461,796 | 461,796 | 461,796 | 229 | 228 | 228 |
| Winchester | 8,024,957 | 8,024,957 | 8,024,957 | 13,639 | 13,581 | 13,581 |
| Windham | 28,962,979 | 28,962,979 | 28,962,979 | 291,167 | 291,372 | 291,372 |
| Windsor | 12,130,392 | 12,130,392 | 12,130,392 | 68,857 | 69,320 | 69,320 |
| Windsor Locks | 5,225,299 | 5,225,299 | 5,225,299 | 22,639 | 21,845 | 21,845 |
| Wolcott | 12,387,171 | 12,387,171 | 12,387,171 | 4,776 | 4,644 | 4,644 |
| Woodbridge | 471,575 | 471,575 | 471,575 | - | - | - |
| Woodbury | 1,539,859 | 1,539,859 | 1,539,859 | - | - | - |
| Woodstock | 4,990,532 | 4,990,532 | 4,990,532 | 9,829 | 8,626 | 8,626 |
| Groton (City of) | - | - | - | - | - | - |
| Bantam (Bor.) | - | - | - | - | - | - |
| Danielson (Bor.) | - | - | - | - | - | - |
| Fenwick (Bor.) | - | - | - | - | - | - |
| Groton Long Point | - | - | - | - | - | - |
| Jewett City (Bor.) | - | - | - | - | - | - |
| Litchfield (Bor.) | - | - | - | - | - | - |
| Newtown (Bor.) | - | - | - | - | - | - |
| Stonington (Bor.) | - | - | - | - | - | - |
| Woodmont (Bor.) | - | - | - | - | - | - |
| District No. 1 | - | - | - | 2,768 | 2,680 | 2,680 |
| District No. 4 | - | - | - | 10,780 | 11,600 | 11,600 |
| District No. 5 | - | - | - | 4,070 | 3,939 | 3,939 |
| District No. 6 | - | - | - | 590 | 549 | 549 |
| District No. 7 | - | - | - | 3,576 | 3,593 | 3,593 |
| District No. 8 | - | - | - | 25,659 | 24,472 | 24,472 |
| District No. 10 | - | - | - | 3,414 | 3,450 | 3,450 |
| District No. 12 | - | - | - | 60 | 60 | 60 |
| District No. 13 | - | - | - | 9,731 | 9,685 | 9,685 |
| District No. 14 | - | - | - | 4,703 | 4,918 | 4,918 |
| District No. 15 | - | - | - | 2,408 | 2,771 | 2,771 |
| District No. 16 | - | - | - | 2,067 | 2,018 | 2,018 |
| District No. 17 | - | - | - | 7,300 | 7,533 | 7,533 |
| District No. 18 | - | - | - | 2,642 | 2,624 | 2,624 |
| District No. 19 | - | - | - | 71,389 | 72,524 | 72,524 |

ESTIMATES AND RECOMMENDATIONS OF STATUTORY FORMULA GRANTS FOR FISCAL YEARS 2021, 2022, AND 2023

| Grantee | Education Cost Sharing | | | Adult Education | | |
|-------------------|------------------------|----------------------|----------------------|-------------------|-------------------|-------------------|
| | FY 2021 | FY 2022 | FY 2023 | FY 2021 | FY 2022 | FY 2023 |
| | Estimated* | Recommended | Recommended | Estimated | Recommended | Recommended |
| EdAdvance | - | - | - | 191,480 | 196,938 | 196,938 |
| EASTCONN | - | - | - | 31,503 | 31,336 | 31,336 |
| SDE Admin Costs | - | - | - | 1,019,198 | 1,021,116 | 1,027,868 |
| Norwich - CCD | - | - | - | - | - | - |
| Windham #2 | - | - | - | - | - | - |
| W Haven 1st Ctr. | - | - | - | - | - | - |
| Allingtown | - | - | - | - | - | - |
| W. Shore FD | - | - | - | - | - | - |
| Various Districts | - | - | - | - | - | - |
| Various LEAs | - | - | - | - | - | - |
| TOTALS | 2,093,587,133 | 2,093,587,133 | 2,093,587,133 | 20,383,960 | 20,385,878 | 20,392,630 |

*Estimates do not include funds carried forward from prior fiscal year.

ESTIMATES AND RECOMMENDATIONS OF STATUTORY FORMULA GRANTS FOR FISCAL YEARS 2021, 2022, AND 2023

| Grantee | Federal Stimulus: | | | Additional Support: | | |
|---------------|----------------------|---------------------|---------------------|---------------------------|----------------------|--------------------|
| | ESSER II | | | Distressed Municipalities | | |
| | FY 2021 Estimated | FY 2022 Awarded* | FY 2023 Awarded* | FY 2021 Estimated | FY 2022 Awarded** | FY 2023 Awarded |
| Andover | - | 29,831 | 29,831 | - | - | - |
| Ansonia | - | 1,756,526 | 1,756,526 | - | 1,698,040 | - |
| Ashford | - | 114,980 | 114,980 | - | - | - |
| Avon | - | 185,018 | 185,018 | - | - | - |
| Barkhamsted | - | 15,281 | 15,281 | - | - | - |
| Beacon Falls | - | - | - | - | - | - |
| Berlin | - | 320,934 | 320,934 | - | - | - |
| Bethany | - | 64,998 | 64,998 | - | - | - |
| Bethel | - | 524,169 | 524,169 | - | - | - |
| Bethlehem | - | - | - | - | - | - |
| Bloomfield | - | 871,956 | 871,956 | - | - | - |
| Bolton | - | 38,010 | 38,010 | - | - | - |
| Bozrah | - | 50,326 | 50,326 | - | - | - |
| Branford | - | 673,394 | 673,394 | - | - | - |
| Bridgeport | - | 20,284,594 | 20,284,594 | - | 13,144,376 | - |
| Bridgewater | - | - | - | - | - | - |
| Bristol | - | 4,037,119 | 4,037,119 | - | 5,456,866 | - |
| Brookfield | - | 164,255 | 164,255 | - | - | - |
| Brooklyn | - | 399,019 | 399,019 | - | - | - |
| Burlington | - | - | - | - | - | - |
| Canaan | - | - | - | - | - | - |
| Canterbury | - | 187,928 | 187,928 | - | - | - |
| Canton | - | 86,477 | 86,477 | - | - | - |
| Chaplin | - | 50,306 | 50,306 | - | 203,812 | - |
| Cheshire | - | 219,780 | 219,780 | - | - | - |
| Chester | - | 51,888 | 51,888 | - | - | - |
| Clinton | - | 369,356 | 369,356 | - | - | - |
| Colchester | - | 468,913 | 468,913 | - | - | - |
| Colebrook | - | 15,547 | 15,547 | - | - | - |
| Columbia | - | 50,966 | 50,966 | - | - | - |
| Cornwall | - | 50,568 | 50,568 | - | - | - |
| Coventry | - | 260,834 | 260,834 | - | - | - |
| Cromwell | - | 329,709 | 329,709 | - | - | - |
| Danbury | - | 5,067,621 | 5,067,621 | - | - | - |
| Darien | - | 298,403 | 298,403 | - | - | - |
| Deep River | - | 61,822 | 61,822 | - | - | - |
| Derby | - | 839,249 | 839,249 | - | 1,123,197 | - |
| Durham | - | - | - | - | - | - |
| Eastford | - | 19,835 | 19,835 | - | - | - |
| East Granby | - | 118,002 | 118,002 | - | - | - |
| East Haddam | - | 68,490 | 68,490 | - | - | - |
| East Hampton | - | 95,190 | 95,190 | - | - | - |
| East Hartford | - | 4,705,101 | 4,705,101 | - | 4,539,757 | - |
| East Haven | - | 1,420,730 | 1,420,730 | - | 2,600,584 | - |
| East Lyme | - | 380,533 | 380,533 | - | - | - |
| Easton | - | 61,122 | 61,122 | - | - | - |
| East Windsor | - | 356,420 | 356,420 | - | - | - |
| Ellington | - | 113,934 | 113,934 | - | - | - |
| Enfield | - | 1,616,874 | 1,616,874 | - | - | - |
| Essex | - | 31,070 | 31,070 | - | - | - |
| Fairfield | - | 635,763 | 635,763 | - | - | - |
| Farmington | - | 509,812 | 509,812 | - | - | - |
| Franklin | - | 29,583 | 29,583 | - | - | - |
| Glastonbury | - | 337,647 | 337,647 | - | - | - |
| Goshen | - | - | - | - | - | - |
| Granby | - | 104,680 | 104,680 | - | - | - |
| Greenwich | - | 1,894,294 | 1,894,294 | - | - | - |
| Griswold | - | 579,601 | 579,601 | - | 1,049,919 | - |
| Groton | - | 1,522,665 | 1,522,665 | - | - | - |
| Guilford | - | 261,390 | 261,390 | - | - | - |
| Haddam | - | - | - | - | - | - |
| Hamden | - | 2,188,491 | 2,188,491 | - | - | - |
| Hampton | - | 29,250 | 29,250 | - | - | - |
| Hartford | - | 22,865,353 | 22,865,353 | - | 11,114,995 | - |
| Hartland | - | 50,107 | 50,107 | - | - | - |

ESTIMATES AND RECOMMENDATIONS OF STATUTORY FORMULA GRANTS FOR FISCAL YEARS 2021, 2022, AND 2023

| Grantee | Federal Stimulus: | | | Additional Support: | | |
|------------------|----------------------|---------------------|---------------------|---------------------------|----------------------|--------------------|
| | ESSER II | | | Distressed Municipalities | | |
| | FY 2021 Estimated | FY 2022 Awarded* | FY 2023 Awarded* | FY 2021 Estimated | FY 2022 Awarded** | FY 2023 Awarded |
| Harwinton | - | - | - | - | - | - |
| Hebron | - | 27,418 | 27,418 | - | - | - |
| Kent | - | 39,266 | 39,266 | - | - | - |
| Killingly | - | 848,442 | 848,442 | - | - | - |
| Killingworth | - | - | - | - | - | - |
| Lebanon | - | 105,458 | 105,458 | - | - | - |
| Ledyard | - | 460,012 | 460,012 | - | - | - |
| Lisbon | - | 111,251 | 111,251 | - | - | - |
| Litchfield | - | 168,297 | 168,297 | - | - | - |
| Lyme | - | - | - | - | - | - |
| Madison | - | 172,399 | 172,399 | - | - | - |
| Manchester | - | 3,414,683 | 3,414,683 | - | - | - |
| Mansfield | - | 200,317 | 200,317 | - | - | - |
| Marlborough | - | 32,920 | 32,920 | - | - | - |
| Meriden | - | 5,288,147 | 5,288,147 | - | 5,406,618 | - |
| Middlebury | - | - | - | - | - | - |
| Middlefield | - | - | - | - | - | - |
| Middletown | - | 1,602,393 | 1,602,393 | - | - | - |
| Milford | - | 1,173,728 | 1,173,728 | - | - | - |
| Monroe | - | 256,072 | 256,072 | - | - | - |
| Montville | - | 596,395 | 596,395 | - | 1,684,749 | - |
| Morris | - | - | - | - | - | - |
| Naugatuck | - | 1,861,281 | 1,861,281 | - | - | - |
| New Britain | - | 11,451,225 | 11,451,225 | - | 6,599,087 | - |
| New Canaan | - | 221,036 | 221,036 | - | - | - |
| New Fairfield | - | 446,426 | 446,426 | - | - | - |
| New Hartford | - | 29,581 | 29,581 | - | - | - |
| New Haven | - | 18,858,123 | 18,858,123 | - | 11,856,419 | - |
| Newington | - | 698,374 | 698,374 | - | - | - |
| New London | - | 4,220,276 | 4,220,276 | - | 2,444,835 | - |
| New Milford | - | 666,932 | 666,932 | - | - | - |
| Newtown | - | 312,766 | 312,766 | - | - | - |
| Norfolk | - | 5,596 | 5,596 | - | - | - |
| North Branford | - | 144,037 | 144,037 | - | - | - |
| North Canaan | - | 74,761 | 74,761 | - | - | - |
| North Haven | - | 473,755 | 473,755 | - | - | - |
| North Stonington | - | 83,068 | 83,068 | - | - | - |
| Norwalk | - | 4,620,608 | 4,620,608 | - | - | - |
| Norwich | - | 4,256,719 | 4,256,719 | - | 3,528,980 | - |
| Old Lyme | - | - | - | - | - | - |
| Old Saybrook | - | 224,779 | 224,779 | - | - | - |
| Orange | - | 82,027 | 82,027 | - | - | - |
| Oxford | - | 170,130 | 170,130 | - | - | - |
| Plainfield | - | 771,430 | 771,430 | - | - | - |
| Plainville | - | 802,863 | 802,863 | - | - | - |
| Plymouth | - | 351,784 | 351,784 | - | - | - |
| Pomfret | - | 43,798 | 43,798 | - | - | - |
| Portland | - | 156,021 | 156,021 | - | - | - |
| Preston | - | 140,837 | 140,837 | - | 421,005 | - |
| Prospect | - | - | - | - | - | - |
| Putnam | - | 567,382 | 567,382 | - | 854,664 | - |
| Redding | - | 61,638 | 61,638 | - | - | - |
| Ridgefield | - | 209,385 | 209,385 | - | - | - |
| Rocky Hill | - | 431,318 | 431,318 | - | - | - |
| Roxbury | - | - | - | - | - | - |
| Salem | - | 55,906 | 55,906 | - | - | - |
| Salisbury | - | 8,228 | 8,228 | - | - | - |
| Scotland | - | 29,160 | 29,160 | - | - | - |
| Seymour | - | 509,513 | 509,513 | - | - | - |
| Sharon | - | 104,379 | 104,379 | - | - | - |
| Shelton | - | 907,964 | 907,964 | - | - | - |
| Sherman | - | 37,345 | 37,345 | - | - | - |
| Simsbury | - | 215,159 | 215,159 | - | - | - |
| Somers | - | 86,186 | 86,186 | - | - | - |
| Southbury | - | - | - | - | - | - |

ESTIMATES AND RECOMMENDATIONS OF STATUTORY FORMULA GRANTS FOR FISCAL YEARS 2021, 2022, AND 2023

| Grantee | Federal Stimulus: | | | Additional Support: | | |
|--------------------|----------------------|---------------------|---------------------|---------------------------|----------------------|--------------------|
| | ESSER II | | | Distressed Municipalities | | |
| | FY 2021 Estimated | FY 2022 Awarded* | FY 2023 Awarded* | FY 2021 Estimated | FY 2022 Awarded** | FY 2023 Awarded |
| Southington | - | 928,790 | 928,790 | - | - | - |
| South Windsor | - | 270,770 | 270,770 | - | - | - |
| Sprague | - | 165,738 | 165,738 | - | 260,250 | - |
| Stafford | - | 415,297 | 415,297 | - | - | - |
| Stamford | - | 6,072,908 | 6,072,908 | - | - | - |
| Sterling | - | 129,476 | 129,476 | - | - | - |
| Stonington | - | 621,663 | 621,663 | - | - | - |
| Stratford | - | 2,195,094 | 2,195,094 | - | 4,719,720 | - |
| Suffield | - | 599,473 | 599,473 | - | - | - |
| Thomaston | - | 177,859 | 177,859 | - | - | - |
| Thompson | - | 294,738 | 294,738 | - | - | - |
| Tolland | - | 101,760 | 101,760 | - | - | - |
| Torrington | - | 1,464,585 | 1,464,585 | - | 3,098,963 | - |
| Trumbull | - | 351,930 | 351,930 | - | - | - |
| Union | - | 16,137 | 16,137 | - | - | - |
| Vernon | - | 1,015,206 | 1,015,206 | - | - | - |
| Voluntown | - | 72,432 | 72,432 | - | 228,481 | - |
| Wallingford | - | 1,041,824 | 1,041,824 | - | - | - |
| Warren | - | - | - | - | - | - |
| Washington | - | - | - | - | - | - |
| Waterbury | - | 20,825,562 | 20,825,562 | - | 9,791,718 | - |
| Waterford | - | 580,385 | 580,385 | - | - | - |
| Watertown | - | 437,203 | 437,203 | - | - | - |
| Westbrook | - | 142,989 | 142,989 | - | - | - |
| West Hartford | - | 1,999,708 | 1,999,708 | - | - | - |
| West Haven | - | 4,509,653 | 4,509,653 | - | 4,971,959 | - |
| Weston | - | 114,271 | 114,271 | - | - | - |
| Westport | - | 312,853 | 312,853 | - | - | - |
| Wethersfield | - | 607,497 | 607,497 | - | - | - |
| Willington | - | 134,263 | 134,263 | - | - | - |
| Wilton | - | 172,897 | 172,897 | - | - | - |
| Winchester | - | 425,080 | 425,080 | - | 965,263 | - |
| Windham | - | 3,324,431 | 3,324,431 | - | 2,235,743 | - |
| Windsor | - | 1,056,963 | 1,056,963 | - | - | - |
| Windsor Locks | - | 506,218 | 506,218 | - | - | - |
| Wolcott | - | 440,470 | 440,470 | - | - | - |
| Woodbridge | - | 101,071 | 101,071 | - | - | - |
| Woodbury | - | - | - | - | - | - |
| Woodstock | - | 296,566 | 296,566 | - | - | - |
| Groton (City of) | - | - | - | - | - | - |
| Bantam (Bor.) | - | - | - | - | - | - |
| Danielson (Bor.) | - | - | - | - | - | - |
| Fenwick (Bor.) | - | - | - | - | - | - |
| Groton Long Point | - | - | - | - | - | - |
| Jewett City (Bor.) | - | - | - | - | - | - |
| Litchfield (Bor.) | - | - | - | - | - | - |
| Newtown (Bor.) | - | - | - | - | - | - |
| Stonington (Bor.) | - | - | - | - | - | - |
| Woodmont (Bor.) | - | - | - | - | - | - |
| District No. 1 | - | 87,356 | 87,356 | - | - | - |
| District No. 4 | - | 54,459 | 54,459 | - | - | - |
| District No. 5 | - | 122,011 | 122,011 | - | - | - |
| District No. 6 | - | 62,172 | 62,172 | - | - | - |
| District No. 7 | - | 53,475 | 53,475 | - | - | - |
| District No. 8 | - | 63,491 | 63,491 | - | - | - |
| District No. 10 | - | 165,228 | 165,228 | - | - | - |
| District No. 12 | - | 53,231 | 53,231 | - | - | - |
| District No. 13 | - | 97,350 | 97,350 | - | - | - |
| District No. 14 | - | 122,647 | 122,647 | - | - | - |
| District No. 15 | - | 262,888 | 262,888 | - | - | - |
| District No. 16 | - | 166,327 | 166,327 | - | - | - |
| District No. 17 | - | 100,964 | 100,964 | - | - | - |
| District No. 18 | - | 91,325 | 91,325 | - | - | - |
| District No. 19 | - | 196,794 | 196,794 | - | - | - |

ESTIMATES AND RECOMMENDATIONS OF STATUTORY FORMULA GRANTS FOR FISCAL YEARS 2021, 2022, AND 2023

| Grantee | Federal Stimulus: | | | Additional Support: | | |
|-------------------|----------------------|---------------------|---------------------|---------------------------|----------------------|--------------------|
| | ESSER II | | | Distressed Municipalities | | |
| | FY 2021 Estimated | FY 2022 Awarded* | FY 2023 Awarded* | FY 2021 Estimated | FY 2022 Awarded** | FY 2023 Awarded |
| EdAdvance | - | - | - | - | - | - |
| EASTCONN | - | 160,176 | 160,176 | - | - | - |
| SDE Admin Costs | - | - | - | - | - | - |
| Norwich - CCD | - | - | - | - | - | - |
| Windham #2 | - | - | - | - | - | - |
| W Haven 1st Ctr. | - | - | - | - | - | - |
| Allingtown | - | - | - | - | - | - |
| W. Shore FD | - | - | - | - | - | - |
| Various Districts | - | - | - | - | - | - |
| Various LEAs | - | 20,864,104 | 20,864,104 | - | - | - |
| TOTALS | - | 221,591,906 | 221,591,906 | - | 100,000,000 | - |

*Estimates do not include funds reserved for statewide initiatives and administrative costs of the State Department of Education. Total allocations are displayed as 50% in each fiscal year.

**Payments will be funded 50% from the Federal Coronavirus Relief Fund (CRF) and 50% from bond funds.

ESTIMATES AND RECOMMENDATIONS OF STATUTORY FORMULA GRANTS FOR FISCAL YEARS 2021, 2022, AND 2023

| Grantee | TOTAL Statutory Formula Aid: State | | | TOTAL Aid to Municipalities - All Sources | | |
|---------------|------------------------------------|-------------|-------------|---|-------------|-------------|
| | FY 2021 | FY 2022 | FY 2023 | FY 2021 | FY 2022 | FY 2023 |
| | Estimated | Recommended | Recommended | Estimated | Recommended | Recommended |
| Andover | 2,282,678 | 2,282,678 | 2,282,678 | 2,282,678 | 2,312,509 | 2,312,509 |
| Ansonia | 18,812,398 | 18,812,502 | 18,812,502 | 18,812,398 | 22,267,068 | 20,569,028 |
| Ashford | 3,866,265 | 3,866,265 | 3,866,265 | 3,866,265 | 3,981,244 | 3,981,244 |
| Avon | 1,440,142 | 1,440,130 | 1,440,130 | 1,440,142 | 1,625,148 | 1,625,148 |
| Barkhamsted | 1,783,838 | 1,783,842 | 1,783,842 | 1,783,838 | 1,799,123 | 1,799,123 |
| Beacon Falls | 4,258,949 | 4,258,949 | 4,258,949 | 4,258,949 | 4,258,949 | 4,258,949 |
| Berlin | 7,807,344 | 7,807,286 | 7,807,286 | 7,807,344 | 8,128,220 | 8,128,220 |
| Bethany | 2,152,528 | 2,152,528 | 2,152,528 | 2,152,528 | 2,217,525 | 2,217,525 |
| Bethel | 8,647,471 | 8,648,164 | 8,648,164 | 8,647,471 | 9,172,333 | 9,172,333 |
| Bethlehem | 1,424,827 | 1,424,827 | 1,424,827 | 1,424,827 | 1,424,827 | 1,424,827 |
| Bloomfield | 10,181,441 | 10,182,701 | 10,182,701 | 10,181,441 | 11,054,657 | 11,054,657 |
| Bolton | 2,988,554 | 2,989,431 | 2,989,431 | 2,988,554 | 3,027,440 | 3,027,440 |
| Bozrah | 1,554,932 | 1,555,512 | 1,555,512 | 1,554,932 | 1,605,838 | 1,605,838 |
| Branford | 3,689,376 | 3,689,265 | 3,689,265 | 3,689,376 | 4,362,658 | 4,362,658 |
| Bridgeport | 221,044,686 | 221,033,651 | 221,033,651 | 221,044,686 | 254,462,621 | 241,318,245 |
| Bridgewater | 230,698 | 230,698 | 230,698 | 230,698 | 230,698 | 230,698 |
| Bristol | 53,691,126 | 53,688,514 | 53,688,514 | 53,691,126 | 63,182,499 | 57,725,633 |
| Brookfield | 1,770,982 | 1,770,832 | 1,770,832 | 1,770,982 | 1,935,087 | 1,935,087 |
| Brooklyn | 7,554,262 | 7,553,388 | 7,553,388 | 7,554,262 | 7,952,406 | 7,952,406 |
| Burlington | 4,333,980 | 4,333,980 | 4,333,980 | 4,333,980 | 4,333,980 | 4,333,980 |
| Canaan | 424,272 | 424,272 | 424,272 | 424,272 | 424,272 | 424,272 |
| Canterbury | 4,415,740 | 4,415,769 | 4,415,769 | 4,415,740 | 4,603,696 | 4,603,696 |
| Canton | 3,766,955 | 3,767,701 | 3,767,701 | 3,766,955 | 3,854,178 | 3,854,178 |
| Chaplin | 2,009,056 | 2,009,176 | 2,009,176 | 2,009,056 | 2,263,294 | 2,059,482 |
| Cheshire | 14,312,752 | 14,310,533 | 14,310,533 | 14,312,752 | 14,530,312 | 14,530,312 |
| Chester | 1,088,456 | 1,088,456 | 1,088,456 | 1,088,456 | 1,140,344 | 1,140,344 |
| Clinton | 6,070,853 | 6,068,509 | 6,068,509 | 6,070,853 | 6,437,865 | 6,437,865 |
| Colchester | 12,800,054 | 12,798,732 | 12,798,732 | 12,800,054 | 13,267,645 | 13,267,645 |
| Colebrook | 640,339 | 640,358 | 640,358 | 640,339 | 655,905 | 655,905 |
| Columbia | 2,627,481 | 2,627,389 | 2,627,389 | 2,627,481 | 2,678,355 | 2,678,355 |
| Cornwall | 278,270 | 278,270 | 278,270 | 278,270 | 328,837 | 328,837 |
| Coventry | 8,520,233 | 8,520,080 | 8,520,080 | 8,520,233 | 8,780,913 | 8,780,913 |
| Cromwell | 5,427,587 | 5,426,568 | 5,426,568 | 5,427,587 | 5,756,277 | 5,756,277 |
| Danbury | 46,686,889 | 46,683,405 | 46,683,405 | 46,686,889 | 51,751,026 | 51,751,026 |
| Darien | 909,209 | 909,174 | 909,174 | 909,209 | 1,207,577 | 1,207,577 |
| Deep River | 2,007,453 | 2,007,453 | 2,007,453 | 2,007,453 | 2,069,275 | 2,069,275 |
| Derby | 10,485,214 | 10,482,915 | 10,482,915 | 10,485,214 | 12,445,361 | 11,322,164 |
| Durham | 3,844,738 | 3,844,738 | 3,844,738 | 3,844,738 | 3,844,738 | 3,844,738 |
| Eastford | 1,241,922 | 1,241,850 | 1,241,850 | 1,241,922 | 1,261,685 | 1,261,685 |
| East Granby | 2,503,267 | 2,503,302 | 2,503,302 | 2,503,267 | 2,621,304 | 2,621,304 |
| East Haddam | 3,999,428 | 3,998,986 | 3,998,986 | 3,999,428 | 4,067,475 | 4,067,475 |
| East Hampton | 7,498,733 | 7,499,413 | 7,499,413 | 7,498,733 | 7,594,603 | 7,594,603 |
| East Hartford | 64,326,534 | 64,356,726 | 64,356,726 | 64,326,534 | 73,601,584 | 69,061,827 |
| East Haven | 21,539,946 | 21,544,915 | 21,544,915 | 21,539,946 | 25,566,229 | 22,965,645 |
| East Lyme | 7,564,336 | 7,561,900 | 7,561,900 | 7,564,336 | 7,942,433 | 7,942,433 |
| Easton | 519,863 | 519,841 | 519,841 | 519,863 | 580,963 | 580,963 |
| East Windsor | 6,887,387 | 6,887,523 | 6,887,523 | 6,887,387 | 7,243,943 | 7,243,943 |
| Ellington | 10,650,767 | 10,648,658 | 10,648,658 | 10,650,767 | 10,762,592 | 10,762,592 |
| Enfield | 32,672,889 | 32,670,912 | 32,670,912 | 32,672,889 | 34,287,786 | 34,287,786 |
| Essex | 445,366 | 445,366 | 445,366 | 445,366 | 476,435 | 476,435 |
| Fairfield | 4,464,872 | 4,464,776 | 4,464,776 | 4,464,872 | 5,100,539 | 5,100,539 |
| Farmington | 4,800,706 | 4,800,996 | 4,800,996 | 4,800,706 | 5,310,808 | 5,310,808 |
| Franklin | 952,550 | 952,090 | 952,090 | 952,550 | 981,672 | 981,672 |
| Glastonbury | 6,680,170 | 6,681,875 | 6,681,875 | 6,680,170 | 7,019,522 | 7,019,522 |
| Goshen | 414,907 | 414,907 | 414,907 | 414,907 | 414,907 | 414,907 |
| Granby | 5,658,099 | 5,658,226 | 5,658,226 | 5,658,099 | 5,762,906 | 5,762,906 |
| Greenwich | 2,215,999 | 2,215,999 | 2,215,999 | 2,215,999 | 4,110,293 | 4,110,293 |
| Griswold | 11,353,832 | 11,353,322 | 11,353,322 | 11,353,832 | 12,982,842 | 11,932,923 |
| Groton | 30,149,225 | 29,848,985 | 29,848,985 | 30,149,225 | 31,371,649 | 31,371,649 |
| Guilford | 2,835,516 | 2,836,902 | 2,836,902 | 2,835,516 | 3,098,292 | 3,098,292 |
| Haddam | 2,374,369 | 2,374,369 | 2,374,369 | 2,374,369 | 2,374,369 | 2,374,369 |
| Hamden | 37,974,108 | 37,981,680 | 37,981,680 | 37,974,108 | 40,170,171 | 40,170,171 |
| Hampton | 1,326,894 | 1,326,846 | 1,326,846 | 1,326,894 | 1,356,096 | 1,356,096 |
| Hartford | 278,793,119 | 278,809,095 | 278,809,095 | 278,793,119 | 312,789,443 | 301,674,448 |
| Hartland | 1,375,464 | 1,375,330 | 1,375,330 | 1,375,464 | 1,425,436 | 1,425,436 |

ESTIMATES AND RECOMMENDATIONS OF STATUTORY FORMULA GRANTS FOR FISCAL YEARS 2021, 2022, AND 2023

| Grantee | TOTAL Statutory Formula Aid: State | | | TOTAL Aid to Municipalities - All Sources | | |
|------------------|------------------------------------|-------------|-------------|---|-------------|-------------|
| | FY 2021 | FY 2022 | FY 2023 | FY 2021 | FY 2022 | FY 2023 |
| | Estimated | Recommended | Recommended | Estimated | Recommended | Recommended |
| Harwinton | 2,777,677 | 2,777,677 | 2,777,677 | 2,777,677 | 2,777,677 | 2,777,677 |
| Hebron | 6,447,628 | 6,447,628 | 6,447,628 | 6,447,628 | 6,475,045 | 6,475,045 |
| Kent | 390,976 | 390,976 | 390,976 | 390,976 | 430,242 | 430,242 |
| Killingly | 17,661,648 | 17,667,130 | 17,667,130 | 17,661,648 | 18,515,572 | 18,515,572 |
| Killingworth | 2,193,323 | 2,193,323 | 2,193,323 | 2,193,323 | 2,193,323 | 2,193,323 |
| Lebanon | 5,197,873 | 5,197,536 | 5,197,536 | 5,197,873 | 5,302,994 | 5,302,994 |
| Ledyard | 14,106,796 | 14,107,269 | 14,107,269 | 14,106,796 | 14,567,280 | 14,567,280 |
| Lisbon | 3,277,689 | 3,277,078 | 3,277,078 | 3,277,689 | 3,388,328 | 3,388,328 |
| Litchfield | 1,855,329 | 1,855,610 | 1,855,610 | 1,855,329 | 2,023,907 | 2,023,907 |
| Lyme | 277,551 | 277,551 | 277,551 | 277,551 | 277,551 | 277,551 |
| Madison | 1,301,944 | 1,301,925 | 1,301,925 | 1,301,944 | 1,474,324 | 1,474,324 |
| Manchester | 43,776,218 | 43,208,991 | 43,208,991 | 43,776,218 | 46,623,674 | 46,623,674 |
| Mansfield | 19,114,849 | 19,107,266 | 19,107,266 | 19,114,849 | 19,307,583 | 19,307,583 |
| Marlborough | 3,238,147 | 3,238,147 | 3,238,147 | 3,238,147 | 3,271,067 | 3,271,067 |
| Meriden | 70,157,820 | 70,147,992 | 70,147,992 | 70,157,820 | 80,842,757 | 75,436,139 |
| Middlebury | 1,253,837 | 1,253,837 | 1,253,837 | 1,253,837 | 1,253,837 | 1,253,837 |
| Middlefield | 2,340,563 | 2,340,563 | 2,340,563 | 2,340,563 | 2,340,563 | 2,340,563 |
| Middletown | 39,084,249 | 39,115,931 | 39,115,931 | 39,084,249 | 40,718,324 | 40,718,324 |
| Milford | 14,438,026 | 14,430,153 | 14,430,153 | 14,438,026 | 15,603,881 | 15,603,881 |
| Monroe | 6,397,372 | 6,399,500 | 6,399,500 | 6,397,372 | 6,655,572 | 6,655,572 |
| Montville | 16,357,680 | 16,357,236 | 16,357,236 | 16,357,680 | 18,638,380 | 16,953,631 |
| Morris | 329,854 | 329,854 | 329,854 | 329,854 | 329,854 | 329,854 |
| Naugatuck | 34,425,418 | 34,419,997 | 34,419,997 | 34,425,418 | 36,281,278 | 36,281,278 |
| New Britain | 111,246,390 | 111,263,683 | 111,263,683 | 111,246,390 | 129,313,995 | 122,714,908 |
| New Canaan | 926,427 | 824,739 | 824,739 | 926,427 | 1,045,775 | 1,045,775 |
| New Fairfield | 4,109,141 | 4,108,856 | 4,108,856 | 4,109,141 | 4,555,281 | 4,555,281 |
| New Hartford | 3,398,341 | 3,398,394 | 3,398,394 | 3,398,341 | 3,427,974 | 3,427,974 |
| New Haven | 232,068,445 | 232,036,182 | 232,036,182 | 232,068,445 | 262,750,724 | 250,894,305 |
| Newington | 17,923,713 | 17,921,455 | 17,921,455 | 17,923,713 | 18,619,828 | 18,619,828 |
| New London | 38,507,904 | 38,457,801 | 38,457,801 | 38,507,904 | 45,122,911 | 42,678,076 |
| New Milford | 13,383,042 | 13,386,768 | 13,386,768 | 13,383,042 | 14,053,700 | 14,053,700 |
| Newtown | 6,966,287 | 6,966,377 | 6,966,377 | 6,966,287 | 7,279,143 | 7,279,143 |
| Norfolk | 392,305 | 392,237 | 392,237 | 392,305 | 397,833 | 397,833 |
| North Branford | 8,211,143 | 8,208,818 | 8,208,818 | 8,211,143 | 8,352,855 | 8,352,855 |
| North Canaan | 2,396,183 | 2,396,183 | 2,396,183 | 2,396,183 | 2,470,944 | 2,470,944 |
| North Haven | 6,982,482 | 6,981,927 | 6,981,927 | 6,982,482 | 7,455,681 | 7,455,681 |
| North Stonington | 3,773,362 | 3,774,067 | 3,774,067 | 3,773,362 | 3,857,135 | 3,857,135 |
| Norwalk | 19,155,483 | 19,155,213 | 19,155,213 | 19,155,483 | 23,775,821 | 23,775,821 |
| Norwich | 44,579,200 | 44,567,241 | 44,567,241 | 44,579,200 | 52,352,939 | 48,823,959 |
| Old Lyme | 561,610 | 561,610 | 561,610 | 561,610 | 561,610 | 561,610 |
| Old Saybrook | 529,090 | 529,064 | 529,064 | 529,090 | 753,842 | 753,842 |
| Orange | 1,924,012 | 1,924,012 | 1,924,012 | 1,924,012 | 2,006,039 | 2,006,039 |
| Oxford | 4,515,822 | 4,515,788 | 4,515,788 | 4,515,822 | 4,685,918 | 4,685,918 |
| Plainfield | 15,801,537 | 15,802,410 | 15,802,410 | 15,801,537 | 16,573,840 | 16,573,840 |
| Plainville | 11,956,919 | 11,956,133 | 11,956,133 | 11,956,919 | 12,758,996 | 12,758,996 |
| Plymouth | 10,357,293 | 10,356,555 | 10,356,555 | 10,357,293 | 10,708,339 | 10,708,339 |
| Pomfret | 3,055,716 | 3,056,452 | 3,056,452 | 3,055,716 | 3,100,250 | 3,100,250 |
| Portland | 4,912,374 | 4,913,223 | 4,913,223 | 4,912,374 | 5,069,243 | 5,069,243 |
| Preston | 4,388,629 | 4,390,396 | 4,390,396 | 4,388,629 | 4,952,238 | 4,531,233 |
| Prospect | 5,316,269 | 5,316,269 | 5,316,269 | 5,316,269 | 5,316,269 | 5,316,269 |
| Putnam | 9,164,199 | 9,165,185 | 9,165,185 | 9,164,199 | 10,587,230 | 9,732,566 |
| Redding | 650,267 | 650,340 | 650,340 | 650,267 | 711,978 | 711,978 |
| Ridgefield | 1,804,011 | 1,804,157 | 1,804,157 | 1,804,011 | 2,013,541 | 2,013,541 |
| Rocky Hill | 6,494,644 | 6,495,053 | 6,495,053 | 6,494,644 | 6,926,370 | 6,926,370 |
| Roxbury | 399,632 | 399,632 | 399,632 | 399,632 | 399,632 | 399,632 |
| Salem | 2,936,149 | 2,935,883 | 2,935,883 | 2,936,149 | 2,991,788 | 2,991,788 |
| Salisbury | 360,562 | 360,562 | 360,562 | 360,562 | 368,790 | 368,790 |
| Scotland | 1,500,676 | 1,500,481 | 1,500,481 | 1,500,676 | 1,529,641 | 1,529,641 |
| Seymour | 11,233,484 | 11,235,519 | 11,235,519 | 11,233,484 | 11,745,032 | 11,745,032 |
| Sharon | 437,558 | 437,558 | 437,558 | 437,558 | 541,936 | 541,936 |
| Shelton | 8,039,485 | 8,032,998 | 8,032,998 | 8,039,485 | 8,940,962 | 8,940,962 |
| Sherman | 278,469 | 278,487 | 278,487 | 278,469 | 315,832 | 315,832 |
| Simsbury | 6,981,727 | 6,981,989 | 6,981,989 | 6,981,727 | 7,197,148 | 7,197,148 |
| Somers | 8,655,581 | 8,655,251 | 8,655,251 | 8,655,581 | 8,741,437 | 8,741,437 |
| Southbury | 4,381,490 | 4,381,490 | 4,381,490 | 4,381,490 | 4,381,490 | 4,381,490 |

ESTIMATES AND RECOMMENDATIONS OF STATUTORY FORMULA GRANTS FOR FISCAL YEARS 2021, 2022, AND 2023

| Grantee | TOTAL Statutory Formula Aid: State | | | TOTAL Aid to Municipalities - All Sources | | |
|--------------------|------------------------------------|-------------|-------------|---|-------------|-------------|
| | FY 2021 | FY 2022 | FY 2023 | FY 2021 | FY 2022 | FY 2023 |
| | Estimated | Recommended | Recommended | Estimated | Recommended | Recommended |
| Southington | 22,532,131 | 22,539,236 | 22,539,236 | 22,532,131 | 23,468,025 | 23,468,025 |
| South Windsor | 13,946,862 | 13,948,286 | 13,948,286 | 13,946,862 | 14,219,056 | 14,219,056 |
| Sprague | 3,273,515 | 3,273,994 | 3,273,994 | 3,273,515 | 3,699,981 | 3,439,731 |
| Stafford | 10,749,680 | 10,750,468 | 10,750,468 | 10,749,680 | 11,165,765 | 11,165,765 |
| Stamford | 21,788,156 | 21,786,704 | 21,786,704 | 21,788,156 | 27,859,612 | 27,859,612 |
| Sterling | 3,472,044 | 3,471,828 | 3,471,828 | 3,472,044 | 3,601,304 | 3,601,304 |
| Stonington | 1,838,788 | 1,838,747 | 1,838,747 | 1,838,788 | 2,460,410 | 2,460,410 |
| Stratford | 30,145,519 | 30,156,471 | 30,156,471 | 30,145,519 | 37,071,285 | 32,351,565 |
| Suffield | 11,488,395 | 11,488,268 | 11,488,268 | 11,488,395 | 12,087,740 | 12,087,740 |
| Thomaston | 6,198,118 | 6,198,308 | 6,198,308 | 6,198,118 | 6,376,167 | 6,376,167 |
| Thompson | 8,250,325 | 8,051,867 | 8,051,867 | 8,250,325 | 8,346,605 | 8,346,605 |
| Tolland | 9,999,631 | 9,999,250 | 9,999,250 | 9,999,631 | 10,101,009 | 10,101,009 |
| Torrington | 29,360,793 | 29,360,102 | 29,360,102 | 29,360,793 | 33,923,650 | 30,824,687 |
| Trumbull | 3,837,316 | 3,827,407 | 3,827,407 | 3,837,316 | 4,179,337 | 4,179,337 |
| Union | 386,357 | 386,434 | 386,434 | 386,357 | 402,571 | 402,571 |
| Vernon | 21,865,174 | 21,649,871 | 21,649,871 | 21,865,174 | 22,665,077 | 22,665,077 |
| Voluntown | 2,581,540 | 2,580,975 | 2,580,975 | 2,581,540 | 2,881,888 | 2,653,407 |
| Wallingford | 24,977,277 | 24,988,351 | 24,988,351 | 24,977,277 | 26,030,175 | 26,030,175 |
| Warren | 242,175 | 242,175 | 242,175 | 242,175 | 242,175 | 242,175 |
| Washington | 450,191 | 450,191 | 450,191 | 450,191 | 450,191 | 450,191 |
| Waterbury | 180,668,655 | 180,670,224 | 180,670,224 | 180,668,655 | 211,287,504 | 201,495,786 |
| Waterford | 1,060,744 | 1,061,446 | 1,061,446 | 1,060,744 | 1,641,830 | 1,641,830 |
| Watertown | 12,954,154 | 12,955,134 | 12,955,134 | 12,954,154 | 13,392,337 | 13,392,337 |
| Westbrook | 727,415 | 727,410 | 727,410 | 727,415 | 870,399 | 870,399 |
| West Hartford | 24,792,999 | 24,797,545 | 24,797,545 | 24,792,999 | 26,797,253 | 26,797,253 |
| West Haven | 57,068,476 | 57,067,334 | 57,067,334 | 57,068,476 | 66,548,946 | 61,576,987 |
| Weston | 651,647 | 651,647 | 651,647 | 651,647 | 765,918 | 765,918 |
| Westport | 1,521,252 | 1,521,250 | 1,521,250 | 1,521,252 | 1,834,102 | 1,834,102 |
| Wethersfield | 11,821,025 | 11,822,052 | 11,822,052 | 11,821,025 | 12,429,548 | 12,429,548 |
| Willington | 3,835,824 | 3,835,824 | 3,835,824 | 3,835,824 | 3,970,087 | 3,970,087 |
| Wilton | 1,575,975 | 1,575,974 | 1,575,974 | 1,575,975 | 1,748,871 | 1,748,871 |
| Winchester | 8,974,323 | 8,974,265 | 8,974,265 | 8,974,323 | 10,364,608 | 9,399,345 |
| Windham | 35,553,015 | 35,553,220 | 35,553,220 | 35,553,015 | 41,113,394 | 38,877,651 |
| Windsor | 14,877,148 | 14,877,611 | 14,877,611 | 14,877,148 | 15,934,573 | 15,934,573 |
| Windsor Locks | 8,538,808 | 8,538,014 | 8,538,014 | 8,538,808 | 9,044,232 | 9,044,232 |
| Wolcott | 13,202,029 | 13,201,897 | 13,201,897 | 13,202,029 | 13,642,367 | 13,642,367 |
| Woodbridge | 928,088 | 928,088 | 928,088 | 928,088 | 1,029,159 | 1,029,159 |
| Woodbury | 1,969,215 | 1,969,215 | 1,969,215 | 1,969,215 | 1,969,215 | 1,969,215 |
| Woodstock | 5,547,515 | 5,546,312 | 5,546,312 | 5,547,515 | 5,842,877 | 5,842,877 |
| | - | - | - | - | - | - |
| Groton (City of) | 290,015 | 290,015 | 290,015 | 290,015 | 290,015 | 290,015 |
| Bantam (Bor.) | 225 | 225 | 225 | 225 | 225 | 225 |
| Danielson (Bor.) | 13,654 | 13,654 | 13,654 | 13,654 | 13,654 | 13,654 |
| Fenwick (Bor.) | 1,956 | 1,956 | 1,956 | 1,956 | 1,956 | 1,956 |
| Groton Long Point | 3,216 | 3,216 | 3,216 | 3,216 | 3,216 | 3,216 |
| Jewett City (Bor.) | 82,890 | 82,890 | 82,890 | 82,890 | 82,890 | 82,890 |
| Litchfield (Bor.) | 1,212 | 1,212 | 1,212 | 1,212 | 1,212 | 1,212 |
| Newtown (Bor.) | 437 | 437 | 437 | 437 | 437 | 437 |
| Stonington (Bor.) | 16,696 | 16,696 | 16,696 | 16,696 | 16,696 | 16,696 |
| Woodmont (Bor.) | 17,844 | 17,844 | 17,844 | 17,844 | 17,844 | 17,844 |
| District No. 1 | 2,768 | 2,680 | 2,680 | 2,768 | 90,036 | 90,036 |
| District No. 4 | 10,780 | 11,600 | 11,600 | 10,780 | 66,059 | 66,059 |
| District No. 5 | 4,070 | 3,939 | 3,939 | 4,070 | 125,950 | 125,950 |
| District No. 6 | 590 | 549 | 549 | 590 | 62,721 | 62,721 |
| District No. 7 | 3,576 | 3,593 | 3,593 | 3,576 | 57,068 | 57,068 |
| District No. 8 | 25,659 | 24,472 | 24,472 | 25,659 | 87,963 | 87,963 |
| District No. 10 | 3,414 | 3,450 | 3,450 | 3,414 | 168,678 | 168,678 |
| District No. 12 | 60 | 60 | 60 | 60 | 53,291 | 53,291 |
| District No. 13 | 9,731 | 9,685 | 9,685 | 9,731 | 107,035 | 107,035 |
| District No. 14 | 4,703 | 4,918 | 4,918 | 4,703 | 127,565 | 127,565 |
| District No. 15 | 2,408 | 2,771 | 2,771 | 2,408 | 265,659 | 265,659 |
| District No. 16 | 2,067 | 2,018 | 2,018 | 2,067 | 168,345 | 168,345 |
| District No. 17 | 7,300 | 7,533 | 7,533 | 7,300 | 108,497 | 108,497 |
| District No. 18 | 2,642 | 2,624 | 2,624 | 2,642 | 93,949 | 93,949 |
| District No. 19 | 71,389 | 72,524 | 72,524 | 71,389 | 269,318 | 269,318 |

ESTIMATES AND RECOMMENDATIONS OF STATUTORY FORMULA GRANTS FOR FISCAL YEARS 2021, 2022, AND 2023

| Grantee | TOTAL Statutory Formula Aid: State | | | TOTAL Aid to Municipalities - All Sources | | |
|-------------------|------------------------------------|----------------------|----------------------|---|----------------------|----------------------|
| | FY 2021 | FY 2022 | FY 2023 | FY 2021 | FY 2022 | FY 2023 |
| | Estimated | Recommended | Recommended | Estimated | Recommended | Recommended |
| EdAdvance | 191,480 | 196,938 | 196,938 | 191,480 | 196,938 | 196,938 |
| EASTCONN | 31,503 | 31,336 | 31,336 | 31,503 | 191,512 | 191,512 |
| SDE Admin Costs | 1,019,198 | 1,021,116 | 1,027,868 | 1,019,198 | 1,021,116 | 1,027,868 |
| Norwich - CCD | 702,992 | 702,992 | 702,992 | 702,992 | 702,992 | 702,992 |
| Windham #2 | 641,920 | 641,920 | 641,920 | 641,920 | 641,920 | 641,920 |
| W Haven 1st Ctr. | 793,064 | 793,064 | 793,064 | 793,064 | 793,064 | 793,064 |
| Allingtown | 982,040 | 982,040 | 982,040 | 982,040 | 982,040 | 982,040 |
| W. Shore FD | 356,867 | 356,867 | 356,867 | 356,867 | 356,867 | 356,867 |
| Various Districts | 619,071 | 619,071 | 619,071 | 619,071 | 619,071 | 619,071 |
| Various LEAs | - | - | - | - | 20,864,104 | 20,864,104 |
| TOTALS | 2,603,681,546 | 2,602,292,338 | 2,602,299,090 | 2,603,681,546 | 2,923,884,244 | 2,823,890,996 |

ESTIMATES AND RECOMMENDATIONS OF STATUTORY FORMULA GRANTS FOR FISCAL YEARS 2021, 2022, AND 2023

| Municipal Aid Distributed via Non-Grantee Specific Programs | FY 2021 Estimated | FY 2022 Recommended | FY 2023 Recommended |
|--|------------------------------|--------------------------------|--------------------------------|
| School Based Health Clinics | 10,550,187 | 10,678,013 | 10,680,828 |
| Special Education: Excess Costs Students Based | 140,619,782 | 140,619,782 | 140,619,782 |
| OPEN Choice | 25,982,027 | 27,980,849 | 30,342,327 |
| Magnet Schools | 295,033,302 | 292,223,044 | 294,662,627 |
| Youth Service Bureaus | 2,626,772 | 2,626,772 | 2,626,772 |
| Youth Service Bureaus Enhancement | 1,093,973 | 1,093,973 | 1,093,973 |
| School-Based Child Health (LEA) | 10,100,000 | 11,190,000 | 11,310,000 |
| Local and District Departments of Health | 4,210,499 | 4,210,499 | 4,210,499 |
| Priority School Districts | 30,818,778 | 30,818,778 | 30,818,778 |
| Extended School Hours | 2,919,883 | 2,919,883 | 2,919,883 |
| School Year Accountability | 3,412,207 | 3,412,207 | 3,412,207 |
| Early Care and Education | 124,348,399 | 132,377,530 | 135,079,054 |
| Municipal Restructuring | 7,300,000 | 7,300,000 | 7,300,000 |
| Subtotal non-grantee specific programs: | 659,015,809 | 667,451,330 | 675,076,730 |
| GRAND TOTAL - STATE PROGRAMS | 3,262,697,355 | 3,269,743,668 | 3,277,375,820 |
| GRAND TOTAL - STATE & FEDERAL PROGRAMS | 3,262,697,355 | 3,591,335,574 | 3,498,967,726 |

