

November Revenues Cool Slightly for Casinos

Revenues at Colorado casinos fell in the last month with AGP of nearly \$58.6 million statewide, down 6.1 percent from October's AGP of almost \$62.4 million, but up roughly 2.8 percent compared to the same month in 2010, when the AGP was just over \$57 million.

Cripple Creek's 14 casinos generated just over \$9.8 million AGP; Central City's eight casinos produced almost \$5.5 million; and Black Hawk's 18 casinos tallied almost \$43.3 million AGP in November.

Statewide, casinos paid taxes in November which totaled just over \$8.1 million, up 2.5 percent from October's tax total of about \$7.9 million.

Commission Action

At its meeting on Dec. 15 in Golden, the Commission:

- Renewed the retail license of Ameristar Casino Black Hawk
- Renewed operator licenses of Universal Gaming Resources, LLC; and Ameristar Casino Black Hawk
- Renewed the manufacturer/distributor license of Universal Gaming Resources, LLC; PDS Gaming Corporation; Ameristar Casino Black Hawk

Dates to Remember

- Dec. 26 • State Holiday, Division offices closed
- Jan. 2 • State Holiday, Division offices closed
- Jan. 16 • Martin Luther King Day, Division offices closed
- Jan. 17 • December gaming tax returns due
- Jan. 19 • Gaming Commission meeting, Golden

MESSAGE FROM THE DIRECTOR

Effective January 14, 2012, casinos may take advantage of amendments to Rules 1, 12 & 16: **Regarding the adoption of standards for Electronic Promotional Credits.** This allows casinos to offer downloadable Electronic Promotional Credits for play on slot machines, through a patron card that customers can use in that casino.

There is no requirement for casinos to use this option, and they may continue to offer coupons and other incentives if they wish. Currently, not all slot machines have the technology to accept downloadable credits.

Representatives of the casino industry were involved in the development of Colorado's Rules and Regulations regarding Electronic Promotional Credits, commenting on proposed language and attending public forums to exchange ideas and information.

It is hoped that the new promotions will provide a boost to both casino revenues and taxes paid to the state. The played credits are subject to tax by the state, once they are used by customers.

Another change is coming in gaming media duplication requirements, which proposes to eliminate the tedious application of printed labels on slot machine game/peripheral devices each time software is duplicated. New technology allows electronic flash downloads and game on-screen verification, eliminating the need for physical software labels. The licensee must use some method (whether provided by comparison of the software program ID to a visual display on the gaming device and/or by a validation unit that is capable of providing signature validation codes) to identify that the media being used is approved for use in Colorado.

—Ron Kammerzell



NOVEMBER AGP BY DEVICE

STATEWIDE

Device	Number	AGP	Avg. Daily AGP/Device	CRIPPLE CREEK		
				Number	AGP	Avg. Daily AGP/Device
Slots	14,633	\$52,178,940	\$119.05	3,868	\$9,061,801	\$78.09
Tables	325	\$6,394,559	\$656.92	79	\$760,080	\$320.71
TOTAL	14,958	\$58,573,499	\$130.74	3,947	\$9,821,882	\$82.95

BLACK HAWK

Device	Number	AGP	Avg. Daily AGP/Device	CENTRAL CITY		
				Number	AGP	Avg. Daily AGP/Device
Slots	8,433	\$38,019,048	\$150.28	2,332	\$5,098,090	\$73.48
Tables	199	\$5,280,917	\$884.58	47	\$353,562	\$252.86
TOTAL	8,632	\$43,299,966	\$167.21	2,379	\$5,451,652	\$77.03

Average Daily AGP Per Device is calculated by dividing the total AGP by the number of devices, further divided by the average number of days open for all establishments open during the month.

STATEWIDE GAMING STATISTICS

CRIPPLE CREEK GAMING STATISTICS

	NOV 2011	OCT 2011	NOV 2010	TAX YTD
1¢ SLOTS	8,186	8,140	7,830	40,691
COINS IN	307,436,286.74	333,714,890.52	299,836,649.67	1,695,231,672.84
AGP	29,315,557.67	31,543,746.12	28,021,172.15	162,233,275.73
AVG DAILY AGP	119.57	125.11	119.50	132.36
HOLD %	9.54%	9.45%	9.35%	9.57%
25¢ SLOTS	1,535	1,541	1,573	7,684
COINS IN	64,699,176.35	72,414,532.70	69,287,518.78	370,703,889.61
AGP	3,629,795.14	4,014,384.20	3,929,048.53	21,105,185.30
AVG DAILY AGP	78.95	84.10	83.41	91.18
HOLD %	5.61%	5.54%	5.67%	5.69%
\$1 SLOTS	1,571	1,573	1,644	7,854
COINS IN	125,666,872.50	133,059,481.73	127,874,884.74	684,006,655.57
AGP	6,714,979.34	7,097,011.84	6,481,560.85	36,535,406.93
AVG DAILY AGP	142.72	145.66	131.65	154.43
HOLD %	5.34%	5.33%	5.07%	5.34%
MULTI-DENOM	2,128	2,092	2,066	10,577
COINS IN	174,288,999.20	188,361,183.73	165,382,442.58	983,137,421.82
AGP	8,029,930.13	8,768,389.24	7,698,220.22	45,480,542.70
AVG DAILY AGP	125.99	135.32	124.42	142.75
HOLD %	4.61%	4.66%	4.65%	4.63%
OTHER SLOTS	1,213	1,217	1,459	6,121
COINS IN	70,860,429.31	80,248,712.38	83,118,411.30	393,177,643.43
AGP	4,488,677.54	4,346,552.93	4,819,579.50	23,181,514.59
AVG DAILY AGP	123.56	115.30	110.30	125.73
HOLD %	6.33%	5.42%	5.80%	5.90%
BJ TABLES	143	144	125	723
BJ DROP	14,152,334.11	14,188,691.20	13,630,641.35	75,305,112.73
AGP	2,545,648.36	2,349,008.45	2,088,652.85	12,388,965.48
AVG DAILY AGP	594.38	526.64	557.95	568.85
HOLD %	17.99%	16.56%	15.32%	16.45%
CRAPS TABLES	26	25	28	127
CRAPS DROP	5,151,447.75	5,650,150.69	5,428,179.50	29,942,807.75
AGP	1,197,297.75	1,249,927.94	1,121,917.50	6,269,118.50
AVG DAILY AGP	1,537.56	1,614.11	1,337.96	1,638.72
HOLD %	23.24%	22.12%	20.67%	20.94%
POKER TABLES	131	125	117	640
POKER DROP	3,192,053.35	3,263,225.50	3,193,065.75	17,480,225.40
AGP	2,162,030.33	2,372,604.76	2,248,834.73	11,652,484.93
AVG DAILY AGP	551.05	612.78	641.82	604.42
HOLD %	24.66%	25.89%	22.52%	24.32%
ROULETTE TABLES	25	24	24	122
ROULETTE DROP	2,077,409.75	2,404,029.00	2,294,826.00	12,060,627.38
AGP	489,583.00	653,175.25	623,213.50	3,000,744.88
AVG DAILY AGP	653.87	878.63	867.10	816.53
HOLD %	23.57%	27.17%	27.16%	24.88%
TOTAL AGP	58,573,499.26	62,394,800.73	57,032,199.83	321,847,239.04
GAMING TAXES	8,103,238.60	7,915,060.39	8,370,895.34	30,954,626.32
# OF CASINOS	40	40	38	40

	NOV 2011	OCT 2011	NOV 2010	TAX YTD
1¢ SLOTS	1,982	1,981	1,918	9,976
COINS IN	60,458,871.84	66,194,791.97	59,297,070.90	350,693,813.79
AGP	4,936,778.11	5,445,941.72	4,837,320.96	29,472,584.45
AVG DAILY AGP	83.03	88.89	84.07	96.82
HOLD %	8.17%	8.23%	8.16%	8.40%
25¢ SLOTS	465	465	517	2,359
COINS IN	18,066,157.10	20,818,187.00	19,703,484.25	107,076,642.32
AGP	827,693.31	891,482.85	892,166.97	5,091,666.33
AVG DAILY AGP	59.33	61.99	57.52	70.73
HOLD %	4.58%	4.28%	4.53%	4.76%
\$1 SLOTS	587	585	565	2,919
COINS IN	29,474,754.00	31,475,901.31	27,827,915.00	170,482,389.31
AGP	1,502,167.05	1,488,679.88	1,335,174.27	8,431,770.45
AVG DAILY AGP	85.30	82.28	78.77	94.66
HOLD %	5.10%	4.73%	4.80%	4.95%
MULTI-DENOM	497	500	492	2,521
COINS IN	22,559,409.89	26,907,455.90	23,476,259.94	142,540,376.87
AGP	984,857.22	1,256,454.43	1,068,327.57	6,695,085.18
AVG DAILY AGP	66.05	81.25	72.38	87.03
HOLD %	4.37%	4.67%	4.55%	4.70%
OTHER SLOTS	337	343	357	1,730
COINS IN	12,516,370.25	13,448,438.10	11,598,124.40	70,707,575.55
AGP	810,305.58	728,364.78	657,234.19	4,062,199.33
AVG DAILY AGP	80.15	68.66	61.37	76.95
HOLD %	6.47%	5.42%	5.67%	5.75%
BJ TABLES	35	35	27	178
BJ DROP	2,007,497.50	2,325,194.75	1,647,014.00	11,640,989.30
AGP	329,079.00	386,062.50	282,699.00	1,807,849.55
AVG DAILY AGP	313.41	356.64	349.01	332.84
HOLD %	16.39%	16.60%	17.16%	15.53%
CRAPS TABLES	7	7	7	35
CRAPS DROP	650,912.50	715,299.50	610,130.25	4,386,056.61
AGP	119,513.25	185,146.25	134,108.75	876,091.61
AVG DAILY AGP	569.11	855.18	638.61	820.31
HOLD %	18.36%	25.88%	21.98%	19.97%
POKER TABLES	30	28	28	141
POKER DROP	450,344.75	361,624.75	352,499.50	2,242,685.75
AGP	252,251.79	227,621.93	232,606.48	1,416,298.69
AVG DAILY AGP	280.28	262.84	276.91	329.18
HOLD %	25.57%	23.20%	27.48%	25.32%
ROULETTE TABLES	7	6	8	32
ROULETTE DROP	237,741.00	313,831.00	225,016.50	1,552,305.50
AGP	59,236.25	83,271.25	58,510.00	425,474.00
AVG DAILY AGP	282.08	448.73	243.79	435.73
HOLD %	24.92%	26.53%	26.00%	27.41%
TOTAL AGP	9,821,881.56	10,693,025.59	9,498,148.19	58,279,019.59
GAMING TAXES	544,311.83	477,649.92	584,390.02	1,467,367.04
# OF CASINOS	14	14	13	14

BLACK HAWK GAMING STATISTICS

CENTRAL CITY GAMING STATISTICS

	NOV 2011	OCT 2011	NOV 2010	TAX YTD		NOV 2011	OCT 2011	NOV 2010	TAX YTD
1¢ SLOTS	4,905	4,849	4,803	24,395	1¢ SLOTS	1,299	1,310	1,109	6,320
COINS IN	211,562,017.36	226,728,017.30	206,003,193.78	1,149,880,754.97	COINS IN	35,415,397.54	40,792,081.25	34,536,384.99	194,657,104.08
AGP	21,013,690.98	22,265,423.63	20,293,497.53	114,634,283.57	AGP	3,365,088.58	3,832,380.77	2,890,353.66	18,126,407.71
AVG DAILY AGP	142.80	148.12	141.36	155.84	AVG DAILY AGP	87.08	94.37	86.88	97.72
HOLD %	9.93%	9.82%	9.85%	9.97%	HOLD %	9.50%	9.39%	8.37%	9.31%
25¢ SLOTS	760	758	789	3,773	25¢ SLOTS	310	318	267	1,552
COINS IN	40,528,597.25	44,494,853.70	43,203,914.53	226,786,463.43	COINS IN	6,104,422.00	7,101,492.00	6,380,120.00	36,840,783.86
AGP	2,403,162.32	2,643,362.87	2,694,141.13	13,678,167.59	AGP	398,939.51	479,538.48	342,740.43	2,335,351.38
AVG DAILY AGP	105.40	112.49	114.24	120.23	AVG DAILY AGP	43.26	48.64	42.79	51.27
HOLD %	5.93%	5.94%	6.24%	6.03%	HOLD %	6.54%	6.75%	5.37%	6.34%
\$1 SLOTS	771	774	856	3,886	\$1 SLOTS	213	214	223	1,049
COINS IN	88,632,661.50	92,213,136.42	89,221,652.74	469,997,834.26	COINS IN	7,559,457.00	9,370,444.00	10,825,317.00	43,526,432.00
AGP	4,809,592.55	5,286,701.43	4,733,043.19	26,090,066.79	AGP	403,219.74	321,630.53	413,343.39	2,013,569.69
AVG DAILY AGP	207.94	220.33	184.99	222.66	AVG DAILY AGP	63.63	48.48	61.79	65.40
HOLD %	5.43%	5.73%	5.30%	5.55%	HOLD %	5.33%	3.43%	3.82%	4.63%
MULTI-DENOM	1,329	1,295	1,284	6,543	MULTI-DENOM	302	297	290	1,513
COINS IN	135,213,621.61	143,010,031.61	125,115,102.28	744,497,225.27	COINS IN	16,515,967.70	18,443,696.22	16,791,080.36	96,099,819.68
AGP	6,328,763.18	6,784,284.81	6,042,807.82	34,991,773.59	AGP	716,309.73	727,650.00	587,084.83	3,793,683.93
AVG DAILY AGP	158.73	168.99	157.46	177.36	AVG DAILY AGP	79.73	79.03	67.48	85.43
HOLD %	4.68%	4.74%	4.83%	4.70%	HOLD %	4.34%	3.95%	3.50%	3.95%
OTHER SLOTS	668	658	883	3,355	OTHER SLOTS	208	216	219	1,036
COINS IN	54,459,590.15	62,432,146.25	66,945,519.50	300,388,044.39	COINS IN	3,884,468.91	4,368,128.03	4,574,767.40	22,082,023.49
AGP	3,463,839.44	3,344,777.06	3,906,002.21	17,783,432.15	AGP	214,532.52	273,411.09	256,343.10	1,335,883.11
AVG DAILY AGP	172.85	163.98	148.00	175.79	AVG DAILY AGP	34.67	40.83	39.02	43.93
HOLD %	6.36%	5.36%	5.83%	5.92%	HOLD %	5.52%	6.26%	5.60%	6.05%
BJ TABLES	82	83	82	419	BJ TABLES	26	26	16	126
BJ DROP	11,162,050.61	10,791,874.20	11,143,336.85	58,186,651.42	BJ DROP	982,786.00	1,071,622.25	840,290.50	5,477,472.01
AGP	2,084,037.61	1,786,407.20	1,710,421.60	9,781,384.17	AGP	132,531.75	176,538.75	95,532.25	799,731.76
AVG DAILY AGP	847.17	694.29	697.88	774.20	AVG DAILY AGP	171.34	219.03	199.03	216.25
HOLD %	18.67%	16.55%	15.35%	16.81%	HOLD %	13.49%	16.47%	11.37%	14.60%
CRAPS TABLES	15	15	18	76	CRAPS TABLES	4	3	3	16
CRAPS DROP	4,021,853.25	4,331,908.69	4,310,556.25	22,752,197.14	CRAPS DROP	478,682.00	602,942.50	507,493.00	2,804,554.00
AGP	962,158.50	948,577.19	913,163.75	4,848,883.89	AGP	115,626.00	116,204.50	74,645.00	544,143.00
AVG DAILY AGP	2,138.13	2,039.95	1,697.33	2,115.91	AVG DAILY AGP	971.65	1,249.51	829.39	1,158.70
HOLD %	23.92%	21.90%	21.18%	21.31%	HOLD %	24.16%	19.27%	14.71%	19.40%
POKER TABLES	88	84	74	434	POKER TABLES	13	13	15	65
POKER DROP	2,569,719.10	2,713,918.75	2,559,191.75	14,258,640.90	POKER DROP	171,989.50	187,682.00	281,374.50	978,898.75
AGP	1,834,514.04	2,050,523.33	1,932,188.43	9,755,958.99	AGP	75,264.50	94,459.50	84,039.82	480,227.25
AVG DAILY AGP	694.89	787.45	873.59	745.50	AVG DAILY AGP	194.61	234.39	186.76	251.72
HOLD %	24.71%	26.02%	23.14%	24.15%	HOLD %	21.53%	29.13%	10.69%	24.43%
ROULETTE TABLES	14	14	13	70	ROULETTE TABLES	4	4	3	20
ROULETTE DROP	1,737,136.25	1,939,660.50	1,957,725.50	9,848,495.13	ROULETTE DROP	102,532.50	150,537.50	112,084.00	659,826.75
AGP	400,207.25	523,404.50	547,019.00	2,410,875.13	AGP	30,139.50	46,499.50	17,684.50	164,395.75
AVG DAILY AGP	952.87	1,206.00	1,407.83	1,142.21	AVG DAILY AGP	253.27	375.00	196.49	280.05
HOLD %	23.04%	26.98%	27.94%	24.48%	HOLD %	29.40%	30.89%	15.78%	24.91%
TOTAL AGP	43,299,965.87	45,633,462.02	42,772,284.66	233,974,825.87	TOTAL AGP	5,451,651.83	6,068,313.12	4,761,766.98	29,593,393.58
GAMING TAXES	7,123,612.02	7,081,557.19	7,320,334.59	28,409,377.09	GAMING TAXES	435,314.75	355,853.28	466,170.73	1,077,882.19
# OF CASINOS	18	18	18	18	# OF CASINOS	8	8	7	8

AGP Dips in December

Revenues at Colorado casinos dropped again in December, as casinos reported just over \$56.4 million in Adjusted Gross Proceeds (AGP) statewide, down 3.8 percent from November's AGP of nearly 58.6 million.

The 14 casinos in Cripple Creek produced just over \$8.8 million AGP in December, Black Hawk's 18 casinos generated more than \$42.3 million, and Central City's 8 gaming establishments tallied almost \$5.3 million.

Gaming tax proceeds for the state were just over \$8.3 million, up 2.5% over the gaming taxes of nearly \$8.1 million paid in November.

Commission Action

At its meeting on Jan. 19 in Golden, the Colorado Gaming Commission:

- Renewed the retail license of Minter Holdings, LLC dba Johnny Nolon's Casino
- Heard public comment on open rulemaking hearings for Rules 1, 3, 8, 10, 22, and 23.

Dates to Remember

- February 15 • January gaming tax returns due
- February 16 • Gaming Commission meeting, Golden
- February 20 • Presidents Day, Division offices closed

Gambling Payment Intercept Returns \$1.6 Million and Counting

In 2008, Colorado became the first state to require casinos and racetracks to intercept cash winnings for Colorado court-ordered child support payments. Since then, several states have followed Colorado's lead, including Illinois, Louisiana, Maine, Iowa and Indiana.

Colorado's Gambling Payment Intercept program was expanded in July 2011, to include a check against court-ordered restitution owed to Colorado crime victims, including the result of a court case, legal agreement or court-ordered settlement.

By law, Colorado casinos, racetracks and the Colorado lottery must check the state database of social security numbers which matches unpaid obligations to ensure that delinquent child support and other court-ordered payments are met before a winner is paid. The threshold for slot machine winnings, \$1,200, is the same amount that requires a winner to fill out a federal tax form. A winner at racetrack, or someone playing a casino table game will be checked against the database if the winnings reach \$600 or more.

Since the gambling payment intercept program was initiated in July 2008, nearly \$1.6 million has been intercepted at Colorado casinos and returned to dependent children and, since last summer, victims of crime.

Once the system is tested and ready, Colorado expects to expand the Gambling Payment Intercept program to check for unpaid income taxes, defaulted student loans, even parking tickets on state property. Should a winner owe money in more than one category, the priorities are clear: Colorado Department of Human Services (for delinquent child support payments), State Judicial Department (for court-ordered restitution), and finally Colorado Department of Personnel and Administration. Any remaining winnings after satisfying any outstanding debt in these areas are paid to the patron.

-Ron Kammerzell

DECEMBER AGP BY DEVICE

STATEWIDE

Device	Number	AGP	Avg. Daily AGP/Device	CRIPPLE CREEK		
				Number	AGP	Avg. Daily AGP/Device
Slots	14,565	\$50,383,348	\$111.95	3,872	\$8,172,489	\$68.72
Tables	320	\$6,046,269	\$611.48	78	\$657,055	\$274.26
TOTAL	14,885	\$56,429,617	\$122.69	3,950	\$8,829,544	\$72.78

BLACK HAWK

Device	Number	AGP	Avg. Daily AGP/Device	CENTRAL CITY		
				Number	AGP	Avg. Daily AGP/Device
Slots	8,414	\$37,316,174	\$143.06	2,279	\$4,894,686	\$69.28
Tables	195	\$5,021,777	\$830.73	47	\$367,437	\$252.19
TOTAL	8,609	\$42,337,950	\$158.64	2,326	\$5,262,122	\$72.98

Average Daily AGP Per Device is calculated by dividing the total AGP by the number of devices, further divided by the average number of days open for all establishments open during the month.

STATEWIDE GAMING STATISTICS

CRIPPLE CREEK GAMING STATISTICS

	DEC 2011	NOV 2011	DEC 2010	TAX YTD
1¢ SLOTS	8,220	8,186	7,541	48,911
COINS IN	293,464,738.71	307,436,286.74	293,791,168.15	1,988,696,411.55
AGP	29,001,994.59	29,315,557.67	28,400,245.51	191,235,270.32
AVG DAILY AGP	114.18	119.57	121.70	129.24
HOLD %	9.88%	9.54%	9.67%	9.62%
25¢ SLOTS	1,537	1,535	1,544	9,221
COINS IN	60,997,082.75	64,699,176.35	68,745,992.04	431,700,972.36
AGP	3,383,928.58	3,629,795.14	3,804,347.00	24,489,113.88
AVG DAILY AGP	71.25	78.95	79.62	87.79
HOLD %	5.55%	5.61%	5.53%	5.67%
\$1 SLOTS	1,478	1,571	1,631	9,332
COINS IN	112,734,292.00	125,666,872.50	135,418,733.53	796,740,947.57
AGP	6,182,183.46	6,714,979.34	7,004,769.45	42,717,590.39
AVG DAILY AGP	135.37	142.72	138.78	151.31
HOLD %	5.48%	5.34%	5.17%	5.36%
MULTI-DENOM	2,051	2,128	2,040	12,628
COINS IN	162,439,817.11	174,288,999.20	156,177,150.72	1,145,577,238.93
AGP	7,343,331.13	8,029,930.13	7,293,438.15	52,823,873.83
AVG DAILY AGP	115.87	125.99	115.53	138.27
HOLD %	4.52%	4.61%	4.67%	4.61%
OTHER SLOTS	1,279	1,213	1,438	7,400
COINS IN	78,596,266.59	70,860,429.31	86,078,110.10	471,773,910.02
AGP	4,471,910.39	4,488,677.54	5,005,197.09	27,653,424.98
AVG DAILY AGP	113.15	123.56	112.48	123.52
HOLD %	5.69%	6.33%	5.81%	5.86%
BJ TABLES	146	143	132	869
BJ DROP	14,071,462.77	14,152,334.11	13,934,014.27	89,376,575.50
AGP	2,233,014.27	2,545,648.36	2,243,202.52	14,621,979.75
AVG DAILY AGP	494.97	594.38	549.15	556.18
HOLD %	15.87%	17.99%	16.10%	16.36%
CRAPS TABLES	26	26	29	153
CRAPS DROP	5,345,280.60	5,151,447.75	5,363,734.25	35,288,088.35
AGP	1,140,283.10	1,197,297.75	1,189,295.50	7,409,401.60
AVG DAILY AGP	1,419.32	1,537.56	1,325.22	1,600.75
HOLD %	21.33%	23.24%	22.17%	21.00%
POKER TABLES	124	131	112	764
POKER DROP	3,053,151.25	3,192,053.35	2,768,822.41	20,533,376.65
AGP	2,160,019.73	2,162,030.33	2,041,957.94	13,812,504.66
AVG DAILY AGP	563.74	551.05	589.15	597.60
HOLD %	25.06%	24.66%	22.74%	24.43%
ROULETTE TABLES	24	25	25	146
ROULETTE DROP	2,362,053.00	2,077,409.75	2,287,996.80	14,422,680.38
AGP	512,951.75	489,583.00	597,328.05	3,513,696.63
AVG DAILY AGP	691.68	653.87	772.09	795.51
HOLD %	21.72%	23.57%	26.11%	24.36%
TOTAL AGP	56,429,617.00	58,573,499.26	57,579,781.21	378,276,856.04
GAMING TAXES	8,339,462.03	8,103,238.60	9,028,673.36	39,294,088.35
# OF CASINOS	40	40	37	40

	DEC 2011	NOV 2011	DEC 2010	TAX YTD
1¢ SLOTS	1,986	1,982	1,935	11,962
COINS IN	54,139,030.50	60,458,871.84	56,049,230.71	404,832,844.29
AGP	4,636,699.62	4,936,778.11	4,754,756.62	34,109,284.07
AVG DAILY AGP	76.01	83.03	79.66	93.35
HOLD %	8.56%	8.17%	8.48%	8.43%
25¢ SLOTS	466	465	501	2,825
COINS IN	17,051,584.75	18,066,157.10	18,868,913.25	124,128,227.07
AGP	694,461.41	827,693.31	822,856.20	5,786,127.74
AVG DAILY AGP	48.52	59.33	53.25	67.05
HOLD %	4.07%	4.58%	4.36%	4.66%
\$1 SLOTS	587	587	569	3,506
COINS IN	25,702,990.00	29,474,754.00	27,447,709.00	196,185,379.31
AGP	1,330,476.98	1,502,167.05	1,401,886.11	9,762,247.43
AVG DAILY AGP	73.80	85.30	79.87	91.15
HOLD %	5.18%	5.10%	5.11%	4.98%
MULTI-DENOM	500	497	497	3,021
COINS IN	20,644,987.67	22,559,409.89	21,824,976.48	163,185,364.54
AGP	954,959.52	984,857.22	907,013.26	7,650,044.70
AVG DAILY AGP	62.18	66.05	59.16	82.90
HOLD %	4.63%	4.37%	4.16%	4.69%
OTHER SLOTS	333	337	347	2,063
COINS IN	11,032,658.30	12,516,370.25	11,458,615.35	81,740,233.85
AGP	555,891.37	810,305.58	708,359.86	4,618,090.70
AVG DAILY AGP	54.35	80.15	66.18	73.28
HOLD %	5.04%	6.47%	6.18%	5.65%
BJ TABLES	37	35	32	215
BJ DROP	2,032,475.25	2,007,497.50	1,805,330.75	13,673,464.55
AGP	222,834.00	329,079.00	260,738.50	2,030,683.55
AVG DAILY AGP	196.08	313.41	264.15	309.19
HOLD %	10.96%	16.39%	14.44%	14.85%
CRAPS TABLES	7	7	8	42
CRAPS DROP	624,879.50	650,912.50	563,612.00	5,010,936.11
AGP	148,620.25	119,513.25	142,789.25	1,024,711.86
AVG DAILY AGP	691.26	569.11	578.63	798.68
HOLD %	23.78%	18.36%	25.33%	20.45%
POKER TABLES	28	30	28	169
POKER DROP	387,779.00	450,344.75	258,659.50	2,630,464.75
AGP	221,411.46	252,251.79	210,130.83	1,637,710.15
AVG DAILY AGP	257.46	280.28	243.29	317.23
HOLD %	20.65%	25.57%	28.86%	24.63%
ROULETTE TABLES	6	7	8	38
ROULETTE DROP	256,889.50	237,741.00	222,558.25	1,809,195.00
AGP	64,189.75	59,236.25	71,891.00	489,663.75
AVG DAILY AGP	348.32	282.08	291.33	421.83
HOLD %	24.99%	24.92%	32.30%	27.07%
TOTAL AGP	8,829,544.36	9,821,881.56	9,280,421.63	67,108,563.95
GAMING TAXES	586,943.56	544,311.83	681,251.22	2,054,310.60
# OF CASINOS	14	14	13	14

BLACK HAWK GAMING STATISTICS

CENTRAL CITY GAMING STATISTICS

	DEC 2011	NOV 2011	DEC 2010	TAX YTD
1¢ SLOTS	4,959	4,905	4,445	29,354
COINS IN	204,547,327.16	211,562,017.36	202,539,921.76	1,354,428,082.13
AGP	20,974,069.91	21,013,690.98	20,609,323.76	135,608,353.48
AVG DAILY AGP	136.44	142.80	149.57	152.50
HOLD %	10.25%	9.93%	10.18%	10.01%
25¢ SLOTS	762	760	781	4,535
COINS IN	38,016,810.00	40,528,597.25	43,633,646.04	264,803,273.43
AGP	2,299,641.44	2,403,162.32	2,575,807.01	15,977,809.03
AVG DAILY AGP	97.35	105.40	106.39	116.30
HOLD %	6.05%	5.93%	5.90%	6.03%
\$1 SLOTS	682	771	840	4,568
COINS IN	79,561,819.00	88,632,661.50	96,836,825.58	549,559,653.26
AGP	4,566,256.18	4,809,592.55	5,135,264.04	30,656,322.97
AVG DAILY AGP	215.98	207.94	197.21	221.53
HOLD %	5.74%	5.43%	5.30%	5.58%
MULTI-DENOM	1,266	1,329	1,250	7,809
COINS IN	125,083,965.05	135,213,621.61	116,738,979.68	869,581,190.32
AGP	5,789,737.12	6,328,763.18	5,763,823.04	40,781,510.71
AVG DAILY AGP	147.52	158.73	148.74	172.39
HOLD %	4.63%	4.68%	4.94%	4.69%
OTHER SLOTS	745	668	872	4,100
COINS IN	63,980,404.60	54,459,590.15	69,850,333.25	364,368,448.99
AGP	3,686,469.10	3,463,839.44	4,065,672.71	21,469,901.25
AVG DAILY AGP	159.62	172.85	150.40	172.86
HOLD %	5.76%	6.36%	5.82%	5.89%
BJ TABLES	83	82	83	502
BJ DROP	10,986,314.52	11,162,050.61	11,330,257.52	69,172,965.94
AGP	1,875,011.27	2,084,037.61	1,897,949.52	11,656,395.44
AVG DAILY AGP	728.73	847.17	737.64	766.48
HOLD %	17.07%	18.67%	16.75%	16.85%
CRAPS TABLES	15	15	18	91
CRAPS DROP	4,236,570.85	4,021,853.25	4,265,595.75	26,988,767.99
AGP	865,792.60	962,158.50	912,089.75	5,714,676.49
AVG DAILY AGP	1,861.92	2,138.13	1,634.57	2,072.96
HOLD %	20.44%	23.92%	21.38%	21.17%
POKER TABLES	83	88	70	517
POKER DROP	2,498,352.25	2,569,719.10	2,225,059.16	16,756,993.15
AGP	1,861,521.77	1,834,514.04	1,734,409.86	11,617,480.76
AVG DAILY AGP	723.48	694.89	799.27	741.76
HOLD %	25.72%	24.71%	22.93%	24.38%
ROULETTE TABLES	14	14	14	84
ROULETTE DROP	2,003,387.50	1,737,136.25	1,964,939.55	11,851,882.63
AGP	419,451.00	400,207.25	491,325.05	2,830,326.13
AVG DAILY AGP	966.48	952.87	1,132.09	1,112.24
HOLD %	20.94%	23.04%	25.00%	23.88%
TOTAL AGP	42,337,950.39	43,299,965.87	43,185,664.74	276,312,776.26
GAMING TAXES	7,211,048.32	7,123,612.02	7,753,555.94	35,620,425.41
# OF CASINOS	18	18	17	18

	DEC 2011	NOV 2011	DEC 2010	TAX YTD
1¢ SLOTS	1,275	1,299	1,161	7,595
COINS IN	34,778,381.05	35,415,397.54	35,202,015.68	229,435,485.13
AGP	3,391,225.06	3,365,088.58	3,036,165.13	21,517,632.77
AVG DAILY AGP	85.80	87.08	84.36	95.61
HOLD %	9.75%	9.50%	8.62%	9.38%
25¢ SLOTS	309	310	262	1,861
COINS IN	5,928,688.00	6,104,422.00	6,243,432.75	42,769,471.86
AGP	389,825.73	398,939.51	405,683.79	2,725,177.11
AVG DAILY AGP	40.70	43.26	49.95	49.42
HOLD %	6.58%	6.54%	6.50%	6.37%
\$1 SLOTS	209	213	222	1,258
COINS IN	7,469,483.00	7,559,457.00	11,134,198.95	50,995,915.00
AGP	285,450.30	403,219.74	467,619.30	2,299,019.99
AVG DAILY AGP	44.06	63.63	67.95	61.67
HOLD %	3.82%	5.33%	4.20%	4.51%
MULTI-DENOM	285	302	293	1,798
COINS IN	16,710,864.39	16,515,967.70	17,613,194.56	112,810,684.07
AGP	598,634.49	716,309.73	622,601.85	4,392,318.42
AVG DAILY AGP	67.76	79.73	68.55	82.44
HOLD %	3.58%	4.34%	3.53%	3.89%
OTHER SLOTS	201	208	219	1,237
COINS IN	3,583,203.69	3,884,468.91	4,769,161.50	25,665,227.18
AGP	229,549.92	214,532.52	231,164.52	1,565,433.03
AVG DAILY AGP	36.84	34.67	34.05	42.71
HOLD %	6.41%	5.52%	4.85%	6.10%
BJ TABLES	26	26	17	152
BJ DROP	1,052,673.00	982,786.00	798,426.00	6,530,145.01
AGP	135,169.00	132,531.75	84,514.50	934,900.76
AVG DAILY AGP	167.70	171.34	160.37	207.57
HOLD %	12.84%	13.49%	10.59%	14.32%
CRAPS TABLES	4	4	3	20
CRAPS DROP	483,830.25	478,682.00	534,526.50	3,288,384.25
AGP	125,870.25	115,626.00	134,416.50	670,013.25
AVG DAILY AGP	1,015.08	971.65	1,445.34	1,130.57
HOLD %	26.02%	24.16%	25.15%	20.38%
POKER TABLES	13	13	14	78
POKER DROP	167,020.00	171,989.50	285,103.75	1,145,918.75
AGP	77,086.50	75,264.50	97,417.25	557,313.75
AVG DAILY AGP	191.28	194.61	224.46	241.13
HOLD %	25.36%	21.53%	15.71%	24.56%
ROULETTE TABLES	4	4	3	24
ROULETTE DROP	101,776.00	102,532.50	100,499.00	761,602.75
AGP	29,311.00	30,139.50	34,112.00	193,706.75
AVG DAILY AGP	236.38	253.27	366.80	272.38
HOLD %	28.80%	29.40%	33.94%	25.43%
TOTAL AGP	5,262,122.25	5,451,651.83	5,113,694.84	34,855,515.83
GAMING TAXES	541,470.15	435,314.75	593,866.20	1,619,352.34
# OF CASINOS	8	8	7	8

Rise in January AGP

Revenues at Colorado's 40 casinos rose slightly in the last month with Adjusted Gross Proceeds (AGP) of \$59 million statewide, up 4.6 percent from December's AGP of \$56.4 million.

Black Hawk's 18 casinos posted \$43 million AGP in January; Cripple Creek's 14 casinos reported an AGP of nearly \$10.2 million; and Central City's eight casinos reported AGP of almost \$5.8 million.

Statewide, casinos paid taxes in January 2012 of just over \$9 million, up from \$8.3 million in Dec. 2011.

Commission Action

At its meeting on February 16 in Golden, the Colorado Gaming Commission:

- Renewed the Manufacturer/ Distributor and Operator license of WMS Gaming, Inc.
- Approved a *Change of Ownership* -- Atlantic City Coin and Slot Service Company, Inc. d/b/a ACS

Note: this was not a change in named owners, but was a change in the percentage of ownership for existing owners.

- Voted to make no changes to Rule 14, Regulation 47.1-1401, (4) (State Device Fee) and (5) (Application of Gaming Tax to Commonly Owned and Contiguous Retail Licenses)



Dates to Remember

March 15 • February gaming tax returns due
 March 15 • Casino standard financial statements for CY2011 due
 March 15 • Gaming Commission meeting, Golden

Colorado Casino AGP by Calendar Year, 2001 to 2011

	Statewide	% Chg	Cripple Creek	% Chg
2001	\$ 676,674,192	7.1%	\$ 138,617,688	3.0%
2002	\$ 719,701,403	6.4%	\$ 142,436,212	2.8%
2003	\$ 698,910,864	- 2.9%	\$ 142,525,101	0.1%
2004	\$ 725,903,556	3.9%	\$ 148,689,335	4.3%
2005	\$ 755,499,720	4.1%	\$ 151,011,042	1.6%
2006	\$ 782,098,818	3.5%	\$ 153,075,257	1.4%
2007	\$ 816,129,779	4.4%	\$ 154,962,066	1.2%
2008	\$ 715,879,711	- 12.3%	\$ 140,081,962	- 9.6%
2009	\$ 734,590,354	2.6%	\$ 140,356,304	0.2%
2010	\$ 759,610,323	3.4%	\$ 134,437,711	- 4.2%
2011	\$ 755,603,855	- 0.5%	\$ 133,133,732	- 1.0%

TOTAL \$11,818,303,247

\$2,464,766,430

	Black Hawk	% Chg	Central City	% Chg
2001	\$ 478,326,427	10.3%	\$ 59,730,077	-5.9%
2002	\$ 524,464,856	9.6%	\$ 52,800,335	- 11.6%
2003	\$ 506,476,837	- 3.4%	\$ 49,908,926	- 5.5%
2004	\$ 524,035,343	3.5%	\$ 53,178,879	6.6%
2005	\$ 531,878,276	1.5%	\$ 72,610,402	36.5%
2006	\$ 554,484,627	4.3%	\$ 74,538,934	2.7%
2007	\$ 581,385,160	4.9%	\$ 79,782,553	7.0%
2008	\$ 508,685,618	- 12.5%	\$ 67,112,131	- 15.9%
2009	\$ 529,976,828	4.2%	\$ 64,257,223	- 4.3%
2010	\$ 559,445,467	5.6%	\$ 65,727,144	2.3%
2011	\$ 556,007,399	- 0.6%	\$ 66,462,724	1.1%

TOTAL \$ 7,914,876,738

\$ 1,438,660,079

JANUARY AGP BY DEVICE

STATEWIDE				CRIPPLE CREEK			
Device	Number	AGP	Avg Daily AGP/Dev	Number	AGP	Avg Daily AGP/Dev	
Slots	14,549	\$52,660,756	\$116.76	3,869	\$9,378,665	\$78.20	
Tables	319	\$6,262,084	\$633.24	77	\$791,955	\$331.78	
TOTAL	14,868	\$58,922,840	\$127.84	3,946	\$10,170,620	\$83.14	

BLACK HAWK				CENTRAL CITY			
Device	Number	AGP	Avg Daily AGP/Dev	Number	AGP	Avg Daily AGP/Dev	
Slots	8,385	\$37,879,880	\$145.73	2,295	\$5,402,212	\$75.93	
Tables	197	\$5,078,364	\$831.56	45	\$391,765	\$280.83	
TOTAL	8,582	\$42,958,244	\$161.47	2,340	\$5,793,976	\$79.87	

Average Daily AGP Per Device is calculated by dividing the total AGP by the number of devices, further divided by the average number of days open for all establishments open during the month.

STATEWIDE GAMING STATISTICS

CRIPPLE CREEK GAMING STATISTICS

	JAN 2012	DEC 2011	JAN 2011	TAX YTD
1¢ SLOTS	8,186	8,220	7,789	57,097
COINS IN	319,462,068.16	293,464,738.71	314,066,660.24	2,308,158,479.71
AGP	29,946,002.78	29,001,994.59	29,135,989.10	221,181,273.10
AVG DAILY AGP	118.01	114.18	120.77	127.59
HOLD %	9.37%	9.88%	9.28%	9.58%
25¢ SLOTS	1,548	1,537	1,531	10,769
COINS IN	68,911,494.23	60,997,082.75	71,041,647.30	500,612,466.59
AGP	3,711,579.97	3,383,928.58	3,982,278.55	28,200,693.85
AVG DAILY AGP	77.34	71.25	83.98	86.25
HOLD %	5.39%	5.55%	5.61%	5.63%
\$1 SLOTS	1,572	1,478	1,624	10,904
COINS IN	135,593,275.01	112,734,292.00	147,414,360.98	932,334,222.58
AGP	6,484,474.10	6,182,183.46	7,304,801.61	49,202,064.49
AVG DAILY AGP	133.06	135.37	145.22	148.63
HOLD %	4.78%	5.48%	4.96%	5.28%
MULTI-DENOM	2,044	2,051	2,036	14,672
COINS IN	181,393,215.81	162,439,817.11	162,298,130.76	1,326,970,454.74
AGP	8,580,584.86	7,343,331.13	7,615,106.11	61,404,458.69
AVG DAILY AGP	135.42	115.87	120.76	137.85
HOLD %	4.73%	4.52%	4.69%	4.63%
OTHER SLOTS	1,199	1,279	1,387	8,599
COINS IN	74,135,154.65	78,596,266.59	86,403,718.33	545,909,064.67
AGP	3,938,114.17	4,471,910.39	5,027,148.92	31,591,539.15
AVG DAILY AGP	105.95	113.15	117.02	121.01
HOLD %	5.31%	5.69%	5.82%	5.79%
BJ TABLES	147	146	132	1,016
BJ DROP	14,493,779.66	14,071,462.77	14,038,611.83	103,870,355.16
AGP	2,272,602.91	2,233,014.27	2,399,350.08	16,894,582.66
AVG DAILY AGP	498.71	494.97	586.85	547.71
HOLD %	15.68%	15.87%	17.09%	16.27%
CRAPS TABLES	24	26	29	177
CRAPS DROP	5,477,230.70	5,345,280.60	5,790,262.00	40,765,319.05
AGP	1,267,766.20	1,140,283.10	1,150,080.50	8,677,167.80
AVG DAILY AGP	1,703.99	1,419.32	1,280.38	1,614.74
HOLD %	23.15%	21.33%	19.86%	21.29%
POKER TABLES	124	124	118	888
POKER DROP	3,177,024.40	3,053,151.25	2,814,932.50	23,710,401.05
AGP	2,128,637.32	2,160,019.73	2,053,557.45	15,941,141.98
AVG DAILY AGP	553.76	563.74	561.87	591.29
HOLD %	21.16%	25.06%	23.96%	23.99%
ROULETTE TABLES	24	24	26	170
ROULETTE DROP	2,296,273.50	2,362,053.00	2,384,314.50	16,718,953.88
AGP	593,077.50	512,951.75	573,703.50	4,106,774.13
AVG DAILY AGP	797.15	691.68	712.40	795.70
HOLD %	25.83%	21.72%	24.06%	24.56%
TOTAL AGP	58,922,839.81	56,429,617.00	59,242,015.82	437,199,695.85
GAMING TAXES	9,035,780.25	8,339,462.03	9,574,517.82	48,329,868.60
# OF CASINOS	40	40	38	40

	JAN 2012	DEC 2011	JAN 2011	TAX YTD
1¢ SLOTS	1,979	1,986	1,922	13,941
COINS IN	64,699,792.16	54,139,030.50	62,700,641.24	469,532,636.45
AGP	5,251,218.30	4,636,699.62	5,037,572.26	39,360,502.37
AVG DAILY AGP	85.60	76.01	84.76	92.23
HOLD %	8.12%	8.56%	8.03%	8.38%
25¢ SLOTS	467	466	490	3,292
COINS IN	19,183,722.26	17,051,584.75	20,082,691.05	143,311,949.33
AGP	887,652.14	694,461.41	875,798.47	6,673,779.88
AVG DAILY AGP	61.31	48.52	57.80	66.22
HOLD %	4.63%	4.07%	4.36%	4.66%
\$1 SLOTS	592	587	567	4,098
COINS IN	31,994,179.00	25,702,990.00	31,336,701.00	228,179,558.31
AGP	1,536,173.63	1,330,476.98	1,423,769.29	11,298,421.06
AVG DAILY AGP	83.71	73.80	81.20	90.06
HOLD %	4.80%	5.18%	4.54%	4.95%
MULTI-DENOM	503	500	501	3,524
COINS IN	25,158,909.57	20,644,987.67	27,221,671.96	188,344,274.11
AGP	1,098,777.89	954,959.52	1,129,224.91	8,748,822.59
AVG DAILY AGP	70.47	62.18	72.89	81.10
HOLD %	4.37%	4.63%	4.15%	4.65%
OTHER SLOTS	328	333	317	2,391
COINS IN	11,949,159.75	11,032,658.30	12,633,566.55	93,689,393.60
AGP	604,842.62	555,891.37	655,117.73	5,222,933.32
AVG DAILY AGP	59.48	54.35	66.83	71.36
HOLD %	5.06%	5.04%	5.19%	5.57%
BJ TABLES	38	37	31	253
BJ DROP	2,104,371.00	2,032,475.25	1,775,207.76	15,777,835.55
AGP	306,877.75	222,834.00	311,351.01	2,337,561.30
AVG DAILY AGP	260.51	196.08	324.79	301.82
HOLD %	14.58%	10.96%	17.54%	14.82%
CRAPS TABLES	6	7	7	48
CRAPS DROP	680,964.20	624,879.50	662,457.00	5,691,900.31
AGP	181,764.95	148,620.25	115,389.25	1,206,476.81
AVG DAILY AGP	977.23	691.26	533.07	821.07
HOLD %	26.69%	23.78%	17.42%	21.20%
POKER TABLES	27	28	26	196
POKER DROP	420,603.50	387,779.00	262,755.00	3,051,068.25
AGP	219,815.32	221,411.46	234,716.94	1,857,525.47
AVG DAILY AGP	262.62	257.46	291.94	309.59
HOLD %	18.45%	20.65%	30.66%	23.78%
ROULETTE TABLES	6	6	8	44
ROULETTE DROP	277,283.00	256,889.50	299,258.75	2,086,478.00
AGP	83,497.00	64,189.75	81,540.25	573,160.75
AVG DAILY AGP	448.91	348.32	329.61	425.53
HOLD %	30.11%	24.99%	27.25%	27.47%
TOTAL AGP	10,170,619.60	8,829,544.36	9,864,480.11	77,279,183.55
GAMING TAXES	831,440.97	586,943.56	893,840.60	2,885,751.57
# OF CASINOS	14	14	13	14

BLACK HAWK GAMING STATISTICS

CENTRAL CITY GAMING STATISTICS

	JAN 2012	DEC 2011	JAN 2011	TAX YTD		JAN 2012	DEC 2011	JAN 2011	TAX YTD
1¢ SLOTS	4,927	4,959	4,719	34,281	1¢ SLOTS	1,280	1,275	1,148	8,875
COINS IN	215,566,696.46	204,547,327.16	214,962,162.39	1,569,994,778.59	COINS IN	39,195,579.54	34,778,381.05	36,403,856.61	268,631,064.67
AGP	20,962,310.14	20,974,069.91	21,079,518.03	156,570,663.62	AGP	3,732,474.34	3,391,225.06	3,018,898.81	25,250,107.11
AVG DAILY AGP	137.24	136.44	144.10	150.26	AVG DAILY AGP	94.06	85.80	84.83	95.37
HOLD %	9.72%	10.25%	9.81%	9.97%	HOLD %	9.52%	9.75%	8.29%	9.40%
25¢ SLOTS	773	762	782	5,308	25¢ SLOTS	308	309	259	2,169
COINS IN	42,817,599.22	38,016,810.00	44,833,557.25	307,620,872.65	COINS IN	6,910,172.75	5,928,688.00	6,125,399.00	49,679,644.61
AGP	2,425,380.01	2,299,641.44	2,720,540.90	18,403,189.04	AGP	398,547.82	389,825.73	385,939.18	3,123,724.93
AVG DAILY AGP	101.21	97.35	112.22	114.07	AVG DAILY AGP	41.74	40.70	48.07	48.28
HOLD %	5.66%	6.05%	6.07%	5.98%	HOLD %	5.77%	6.58%	6.30%	6.29%
\$1 SLOTS	769	682	836	5,337	\$1 SLOTS	211	209	221	1,469
COINS IN	94,861,574.01	79,561,819.00	105,376,460.98	644,421,227.27	COINS IN	8,737,522.00	7,469,483.00	10,701,199.00	59,733,437.00
AGP	4,581,747.20	4,566,256.18	5,399,346.40	35,238,070.17	AGP	366,553.27	285,450.30	481,685.92	2,665,573.26
AVG DAILY AGP	192.20	215.98	208.34	217.23	AVG DAILY AGP	56.04	44.06	70.31	60.83
HOLD %	4.83%	5.74%	5.12%	5.47%	HOLD %	4.20%	3.82%	4.50%	4.46%
MULTI-DENOM	1,250	1,266	1,247	9,059	MULTI-DENOM	291	285	288	2,089
COINS IN	137,924,419.29	125,083,965.05	117,059,731.34	1,007,505,609.61	COINS IN	18,309,886.95	16,710,864.39	18,016,727.46	131,120,571.02
AGP	6,793,129.55	5,789,737.12	5,742,864.10	47,574,640.26	AGP	688,677.42	598,634.49	743,017.10	5,080,995.84
AVG DAILY AGP	175.31	147.52	148.56	172.78	AVG DAILY AGP	76.34	67.76	83.22	81.54
HOLD %	4.93%	4.63%	4.91%	4.72%	HOLD %	3.76%	3.58%	4.12%	3.88%
OTHER SLOTS	666	745	855	4,766	OTHER SLOTS	205	201	215	1,442
COINS IN	58,163,335.50	63,980,404.60	69,014,707.27	422,531,784.49	COINS IN	4,022,659.40	3,583,203.69	4,755,444.51	29,687,886.58
AGP	3,117,312.83	3,686,469.10	4,125,273.79	24,587,214.08	AGP	215,958.72	229,549.92	246,757.40	1,781,391.75
AVG DAILY AGP	150.99	159.62	155.64	169.73	AVG DAILY AGP	33.98	36.84	37.02	41.41
HOLD %	5.36%	5.76%	5.98%	5.82%	HOLD %	5.37%	6.41%	5.19%	6.00%
BJ TABLES	83	83	84	585	BJ TABLES	26	26	17	178
BJ DROP	11,219,472.41	10,986,314.52	11,457,063.82	80,392,438.35	BJ DROP	1,169,936.25	1,052,673.00	806,340.25	7,700,081.26
AGP	1,795,845.66	1,875,011.27	1,971,566.82	13,452,241.10	AGP	169,879.50	135,169.00	116,432.25	1,104,780.26
AVG DAILY AGP	697.96	728.73	757.13	756.55	AVG DAILY AGP	210.77	167.70	220.93	208.06
HOLD %	16.01%	17.07%	17.21%	16.73%	HOLD %	14.52%	12.84%	14.44%	14.35%
CRAPS TABLES	14	15	18	105	CRAPS TABLES	4	4	4	24
CRAPS DROP	4,225,566.00	4,236,570.85	4,602,222.75	31,214,333.99	CRAPS DROP	570,700.50	483,830.25	525,582.25	3,859,084.75
AGP	971,028.75	865,792.60	943,236.00	6,685,705.24	AGP	114,972.50	125,870.25	91,455.25	784,985.75
AVG DAILY AGP	2,237.39	1,861.92	1,690.39	2,094.86	AVG DAILY AGP	927.20	1,015.08	737.54	1,096.45
HOLD %	22.98%	20.44%	20.50%	21.42%	HOLD %	20.15%	26.02%	17.40%	20.34%
POKER TABLES	86	83	77	603	POKER TABLES	11	13	15	89
POKER DROP	2,576,497.40	2,498,352.25	2,230,979.00	19,333,490.55	POKER DROP	179,923.50	167,020.00	321,198.50	1,325,842.25
AGP	1,830,893.50	1,861,521.77	1,704,981.55	13,448,374.26	AGP	77,928.50	77,086.50	113,858.96	635,242.25
AVG DAILY AGP	686.76	723.48	714.28	733.75	AVG DAILY AGP	228.53	191.28	244.86	239.27
HOLD %	21.50%	25.72%	24.32%	24.00%	HOLD %	22.63%	25.36%	15.97%	24.30%
ROULETTE TABLES	14	14	14	98	ROULETTE TABLES	4	4	4	28
ROULETTE DROP	1,908,248.50	2,003,387.50	1,973,217.75	13,760,131.13	ROULETTE DROP	110,742.00	101,776.00	111,838.00	872,344.75
AGP	480,596.50	419,451.00	453,032.75	3,310,922.63	AGP	28,984.00	29,311.00	39,130.50	222,690.75
AVG DAILY AGP	1,107.37	966.48	1,043.85	1,111.53	AVG DAILY AGP	233.74	236.38	315.57	266.61
HOLD %	25.19%	20.94%	22.96%	24.06%	HOLD %	26.17%	28.80%	34.99%	25.53%
TOTAL AGP	42,958,244.14	42,337,950.39	44,140,360.34	319,271,020.40	TOTAL AGP	5,793,976.07	5,262,122.25	5,237,175.37	40,649,491.90
GAMING TAXES	7,487,497.23	7,211,048.32	8,082,573.37	43,107,922.64	GAMING TAXES	716,842.05	541,470.15	598,103.85	2,336,194.39
# OF CASINOS	18	18	17	18	# OF CASINOS	8	8	8	8

AGP Up Slightly in February

Revenues at Colorado's 40 casinos rose in the last month with Adjusted Gross Proceeds (AGP) of \$60.5 million statewide, up 2.5 percent from January's AGP of \$59 million, and up roughly 5.8 percent compared to February 2011, when there were 37 casinos in the state.

Black Hawk's 18 casinos posted AGP of \$44.4 million in February 2012, Central City reported \$5.9 million in AGP with eight casinos, and Cripple Creek's 14 casinos reported \$10.3 million in AGP.

Statewide, casinos paid taxes of \$9.6 million in February 2012, an increase of 6.7 percent over the \$9 million in taxes paid in January 2012.

AGP is the amount of money wagered minus the amount paid out in prizes or jackpots.

Commission Action

At its meeting on March 15 in Golden, the Colorado Gaming Commission:

- Renewed the retail license of CC Gaming, LLC dba Johnny Z's Casino
- Renewed the manufacturer/distributor license of Paltronics, Inc.
- Renewed the operator license of Merit Cripple Creek, LLC

Dates to Remember

April 16 • Gaming tax returns due for March 2012

April 19 • Gaming Commission meeting, Golden

MESSAGE FROM THE DIRECTOR

On January 14, 2012, the Rules and Internal Control Minimum Procedures (ICMPs) for downloadable (cashable and non-cashable) and uploadable (non-cashable) Electronic Promotional Credits for play on slot machines became effective. Two of the three current system manufacturers submitted their product to Colorado's testing laboratory, GLI, for certification.



Field trials are scheduled to begin the week of March 20, 2012 in a Cripple Creek Casino and the week of March 26, 2012 in a Black Hawk Casino. Upon successful completion of the field trials the manufacturer will be notified the product -- with the same system and version that was tested -- can be installed in other casinos. A field trial is required because this type of product has never been installed and used in Colorado. The trial will ensure requirements are met, the product works as advertised, and provide an opportunity to address any "kinks" that are discovered.

This new functionality will allow the casino patrons immediate use of their points at the slot machine for play.

In other states where electronic promotional credits have been approved and in use, it has been reported that electronic credits can increase casino revenues by giving an incentive for regular patrons to return and by allowing easy access to promotional deals. Both the industry and the Division of Gaming are excited about the casinos being able to move forward with these new features.

— Ron Kammerzell

FEBRUARY AGP BY DEVICE

STATEWIDE

Device	Number	AGP	Avg. Daily AGP/Device
Slots	14,557	\$53,877,681	\$128.07
Tables	322	\$6,659,080	\$715.58
TOTAL	14,879	\$60,536,761	\$140.78

CRIPPLE CREEK

Device	Number	AGP	Avg. Daily AGP/Device
Slots	3,869	\$9,464,930	\$84.77
Tables	77	\$830,392	\$373.71
TOTAL	3,946	\$10,295,321	\$90.41

BLACK HAWK

Device	Number	AGP	Avg. Daily AGP/Device
Slots	8,406	\$38,913,027	\$160.24
Tables	198	\$5,450,176	\$952.83
TOTAL	8,604	\$44,363,203	\$178.48

CENTRAL CITY

Device	Number	AGP	Avg. Daily AGP/Device
Slots	2,282	\$5,499,724	\$83.11
Tables	47	\$378,513	\$277.71
TOTAL	2,329	\$5,878,237	\$87.03

Average Daily AGP Per Device is calculated by dividing the total AGP by the number of devices, further divided by the average number of days open for all establishments open during the month.

STATEWIDE GAMING STATISTICS

CRIPPLE CREEK GAMING STATISTICS

	FEB 2012	JAN 2012	FEB 2011	TAX YTD		FEB 2012	JAN 2012	FEB 2011	TAX YTD
1¢ SLOTS	8,204	8,186	7,828	65,301	1¢ SLOTS	1,974	1,979	1,917	15,915
COINS IN	327,578,622.29	319,462,068.16	307,567,563.34	2,635,737,102.00	COINS IN	64,572,662.42	64,699,792.16	60,429,167.94	534,105,298.87
AGP	31,591,152.22	29,946,002.78	29,128,783.20	252,772,425.32	AGP	5,425,354.42	5,251,218.30	5,115,313.49	44,785,856.79
AVG DAILY AGP	133.24	118.01	132.90	128.27	AVG DAILY AGP	95.24	85.60	95.30	92.59
HOLD %	9.64%	9.37%	9.47%	9.59%	HOLD %	8.40%	8.12%	8.46%	8.39%
25¢ SLOTS	1,529	1,548	1,480	12,298	25¢ SLOTS	466	467	473	3,758
COINS IN	65,595,149.15	68,911,494.23	64,189,468.61	566,207,615.74	COINS IN	17,980,340.65	19,183,722.26	18,380,930.11	161,292,289.98
AGP	3,657,740.56	3,711,579.97	3,594,501.69	31,858,434.41	AGP	792,611.28	887,652.14	834,039.30	7,466,391.16
AVG DAILY AGP	82.78	77.34	86.74	85.84	AVG DAILY AGP	58.94	61.31	62.97	65.37
HOLD %	5.58%	5.39%	5.60%	5.63%	HOLD %	4.41%	4.63%	4.54%	4.63%
\$1 SLOTS	1,574	1,572	1,595	12,478	\$1 SLOTS	587	592	556	4,685
COINS IN	128,591,467.00	135,593,275.01	123,208,862.00	1,060,925,689.58	COINS IN	29,976,121.00	31,994,179.00	27,992,383.00	258,155,679.31
AGP	6,503,378.81	6,484,474.10	6,342,496.45	55,705,443.30	AGP	1,415,010.20	1,536,173.63	1,454,073.51	12,713,431.26
AVG DAILY AGP	142.97	133.06	142.02	147.94	AVG DAILY AGP	83.53	83.71	93.40	89.29
HOLD %	5.06%	4.78%	5.15%	5.25%	HOLD %	4.72%	4.80%	5.19%	4.92%
MULTI-DENOM	2,047	2,044	2,104	16,719	MULTI-DENOM	507	503	482	4,031
COINS IN	172,105,831.11	181,393,215.81	174,508,806.19	1,499,076,285.85	COINS IN	24,578,540.74	25,158,909.57	24,383,352.83	212,922,814.85
AGP	7,953,877.09	8,580,584.86	8,013,575.17	69,358,335.78	AGP	1,101,240.28	1,098,777.89	1,168,715.99	9,850,062.87
AVG DAILY AGP	134.45	135.42	136.03	137.47	AVG DAILY AGP	75.27	70.47	86.60	80.40
HOLD %	4.62%	4.73%	4.59%	4.63%	HOLD %	4.48%	4.37%	4.79%	4.63%
OTHER SLOTS	1,203	1,199	1,296	9,802	OTHER SLOTS	335	328	307	2,726
COINS IN	74,285,949.65	74,135,154.65	69,055,951.30	620,195,014.32	COINS IN	12,304,115.90	11,949,159.75	11,870,884.95	105,993,509.50
AGP	4,171,532.11	3,938,114.17	4,509,703.03	35,763,071.26	AGP	730,713.61	604,842.62	640,807.91	5,953,646.93
AVG DAILY AGP	119.99	105.95	124.28	120.90	AVG DAILY AGP	75.59	59.48	74.55	71.86
HOLD %	5.62%	5.31%	6.53%	5.77%	HOLD %	5.94%	5.06%	5.40%	5.62%
BJ TABLES	146	147	130	1,162	BJ TABLES	37	38	31	290
BJ DROP	14,498,660.72	14,493,779.66	13,640,370.62	118,369,015.88	BJ DROP	2,011,339.75	2,104,371.00	1,917,409.25	17,789,175.30
AGP	2,563,944.97	2,272,602.91	2,136,561.87	19,458,527.63	AGP	369,842.25	306,877.75	305,655.75	2,707,403.55
AVG DAILY AGP	607.66	498.71	586.97	554.92	AVG DAILY AGP	346.39	260.51	352.14	307.17
HOLD %	17.68%	15.68%	15.66%	16.44%	HOLD %	18.39%	14.58%	15.94%	15.22%
CRAPS TABLES	25	24	27	202	CRAPS TABLES	6	6	7	54
CRAPS DROP	5,501,909.25	5,477,230.70	5,702,718.72	46,267,228.30	CRAPS DROP	717,187.50	680,964.20	708,254.76	6,409,087.81
AGP	1,256,098.50	1,267,766.20	998,700.22	9,933,266.30	AGP	155,110.75	181,764.95	118,111.51	1,361,587.56
AVG DAILY AGP	1,738.54	1,703.99	1,321.03	1,629.54	AVG DAILY AGP	895.85	977.23	602.61	829.62
HOLD %	22.83%	23.15%	17.51%	21.47%	HOLD %	21.63%	26.69%	16.68%	21.24%
POKER TABLES	127	124	116	1,015	POKER TABLES	28	27	26	224
POKER DROP	3,378,074.55	3,177,024.40	2,649,584.97	27,088,475.60	POKER DROP	435,324.00	420,603.50	270,109.92	3,486,392.25
AGP	2,215,036.55	2,128,637.32	1,906,025.01	18,156,178.53	AGP	241,019.14	219,815.32	221,549.00	2,098,544.61
AVG DAILY AGP	603.50	553.76	586.83	592.76	AVG DAILY AGP	298.29	262.62	304.33	308.25
HOLD %	26.00%	21.16%	25.47%	24.24%	HOLD %	22.21%	18.45%	26.55%	23.59%
ROULETTE TABLES	24	24	24	194	ROULETTE TABLES	6	6	7	50
ROULETTE DROP	2,435,848.55	2,296,273.50	2,124,413.50	19,154,802.43	ROULETTE DROP	266,946.00	277,283.00	271,166.50	2,353,424.00
AGP	624,000.05	593,077.50	570,694.50	4,730,774.18	AGP	64,419.50	83,497.00	80,619.00	637,580.25
AVG DAILY AGP	899.65	797.15	849.25	808.08	AVG DAILY AGP	372.06	448.91	411.32	419.56
HOLD %	25.62%	25.83%	26.86%	24.70%	HOLD %	24.13%	30.11%	29.73%	27.09%
TOTAL AGP	60,536,760.86	58,922,839.81	57,201,041.14	497,736,456.71	TOTAL AGP	10,295,321.43	10,170,619.60	9,938,885.46	87,574,504.98
GAMING TAXES	9,637,192.76	9,035,780.25	9,158,606.51	57,967,061.36	GAMING TAXES	1,005,926.57	831,440.97	1,064,703.53	3,891,678.14
# OF CASINOS	40	40	37	40	# OF CASINOS	14	14	13	14

BLACK HAWK GAMING STATISTICS

CENTRAL CITY GAMING STATISTICS

	FEB 2012	JAN 2012	FEB 2011	TAX YTD		FEB 2012	JAN 2012	FEB 2011	TAX YTD
1¢ SLOTS	4,963	4,927	4,750	39,244	1¢ SLOTS	1,267	1,280	1,161	10,142
COINS IN	222,398,308.79	215,566,696.46	213,484,579.58	1,792,393,087.38	COINS IN	40,607,651.08	39,195,579.54	33,653,815.82	309,238,715.75
AGP	22,367,988.51	20,962,310.14	21,058,142.13	178,938,652.13	AGP	3,797,809.29	3,732,474.34	2,955,327.58	29,047,916.40
AVG DAILY AGP	156.01	137.24	158.33	150.95	AVG DAILY AGP	103.36	94.06	90.91	96.35
HOLD %	10.06%	9.72%	9.86%	9.98%	HOLD %	9.35%	9.52%	8.78%	9.39%
25¢ SLOTS	761	773	749	6,069	25¢ SLOTS	302	308	258	2,471
COINS IN	40,605,923.00	42,817,599.22	39,907,409.25	348,226,795.65	COINS IN	7,008,885.50	6,910,172.75	5,901,129.25	56,688,530.11
AGP	2,411,277.69	2,425,380.01	2,392,740.77	20,814,466.73	AGP	453,851.59	398,547.82	367,721.62	3,577,576.52
AVG DAILY AGP	109.68	101.21	114.09	113.54	AVG DAILY AGP	51.82	41.74	50.90	48.71
HOLD %	5.94%	5.66%	6.00%	5.98%	HOLD %	6.48%	5.77%	6.23%	6.31%
\$1 SLOTS	778	769	811	6,115	\$1 SLOTS	209	211	228	1,678
COINS IN	89,351,457.00	94,861,574.01	85,263,214.00	733,772,684.27	COINS IN	9,263,889.00	8,737,522.00	9,953,265.00	68,997,326.00
AGP	4,795,629.89	4,581,747.20	4,521,698.85	40,033,700.06	AGP	292,738.72	366,553.27	366,724.09	2,958,311.98
AVG DAILY AGP	213.37	192.20	199.12	216.73	AVG DAILY AGP	48.30	56.04	57.44	59.31
HOLD %	5.37%	4.83%	5.30%	5.46%	HOLD %	3.16%	4.20%	3.68%	4.29%
MULTI-DENOM	1,244	1,250	1,336	10,303	MULTI-DENOM	296	291	286	2,385
COINS IN	130,263,146.90	137,924,419.29	132,451,230.61	1,137,768,756.51	COINS IN	17,264,143.47	18,309,886.95	17,674,222.75	148,384,714.49
AGP	6,157,792.90	6,793,129.55	6,257,189.40	53,732,433.16	AGP	694,843.91	688,677.42	587,669.78	5,775,839.75
AVG DAILY AGP	171.35	175.31	167.27	172.65	AVG DAILY AGP	80.95	76.34	73.39	81.47
HOLD %	4.73%	4.93%	4.72%	4.72%	HOLD %	4.02%	3.76%	3.33%	3.89%
OTHER SLOTS	660	666	785	5,426	OTHER SLOTS	208	205	204	1,650
COINS IN	58,094,255.95	58,163,335.50	53,195,447.65	480,626,040.44	COINS IN	3,887,577.80	4,022,659.40	3,989,618.70	33,575,464.38
AGP	3,180,337.72	3,117,312.83	3,610,757.04	27,767,551.80	AGP	260,480.78	215,958.72	258,138.08	2,041,872.53
AVG DAILY AGP	166.80	150.99	164.27	169.42	AVG DAILY AGP	43.18	33.98	45.19	41.63
HOLD %	5.47%	5.36%	6.79%	5.78%	HOLD %	6.70%	5.37%	6.47%	6.08%
BJ TABLES	83	83	82	668	BJ TABLES	26	26	17	204
BJ DROP	11,352,447.97	11,219,472.41	10,894,573.12	91,744,886.32	BJ DROP	1,134,873.00	1,169,936.25	828,388.25	8,834,954.26
AGP	2,035,381.22	1,795,845.66	1,696,916.62	15,487,622.32	AGP	158,721.50	169,879.50	133,989.50	1,263,501.76
AVG DAILY AGP	848.86	697.96	739.08	767.54	AVG DAILY AGP	210.51	210.77	281.49	208.36
HOLD %	17.93%	16.01%	15.58%	16.88%	HOLD %	13.99%	14.52%	16.17%	14.30%
CRAPS TABLES	15	14	17	120	CRAPS TABLES	4	4	3	28
CRAPS DROP	4,242,154.75	4,225,566.00	4,439,029.46	35,456,488.74	CRAPS DROP	542,567.00	570,700.50	555,434.50	4,401,651.75
AGP	991,032.75	971,028.75	763,182.21	7,676,737.99	AGP	109,955.00	114,972.50	117,406.50	894,940.75
AVG DAILY AGP	2,287.00	2,237.39	1,603.32	2,117.83	AVG DAILY AGP	947.89	927.20	1,397.70	1,075.26
HOLD %	23.36%	22.98%	17.19%	21.65%	HOLD %	20.27%	20.15%	21.14%	20.33%
POKER TABLES	86	86	77	689	POKER TABLES	13	11	13	102
POKER DROP	2,749,018.55	2,576,497.40	2,052,893.55	22,082,509.10	POKER DROP	193,732.00	179,923.50	326,581.50	1,519,574.25
AGP	1,896,607.41	1,830,893.50	1,558,714.99	15,344,981.67	AGP	77,410.00	77,928.50	125,761.02	712,652.25
AVG DAILY AGP	763.39	686.76	722.97	737.30	AVG DAILY AGP	205.33	228.53	345.50	235.05
HOLD %	26.92%	21.50%	25.34%	24.36%	HOLD %	21.44%	22.63%	25.38%	23.94%
ROULETTE TABLES	14	14	14	112	ROULETTE TABLES	4	4	3	32
ROULETTE DROP	2,016,433.55	1,908,248.50	1,723,991.50	15,776,564.68	ROULETTE DROP	152,469.00	110,742.00	129,255.50	1,024,813.75
AGP	527,154.55	480,596.50	454,843.50	3,838,077.18	AGP	32,426.00	28,984.00	35,232.00	255,116.75
AVG DAILY AGP	1,303.40	1,107.37	1,160.32	1,134.47	AVG DAILY AGP	279.53	233.74	419.43	268.20
HOLD %	26.14%	25.19%	26.38%	24.33%	HOLD %	21.27%	26.17%	27.26%	24.89%
TOTAL AGP	44,363,202.64	42,958,244.14	42,314,185.51	363,634,223.04	TOTAL AGP	5,878,236.79	5,793,976.07	4,947,970.17	46,527,728.69
GAMING TAXES	7,851,589.64	7,487,497.23	7,812,627.58	50,959,512.28	GAMING TAXES	779,676.55	716,842.05	281,275.40	3,115,870.94
# OF CASINOS	18	18	17	18	# OF CASINOS	8	8	7	8

Commission Approves FY13 Budgets

On April 19, the Gaming Commission approved the FY2013 budgets for the following agencies: Colorado Division of Gaming: \$10,353,618; Colorado Bureau of Investigation: \$877,917; Colorado State Patrol: \$2,627,941; and Colorado Division of Fire Safety: \$179,060; Dept of Local Affairs: \$153,939.

March Revenues

Revenues at Colorado's 40 casinos were up in March, with casinos statewide reporting just over \$71.3 million in AGP, up 17.9 percent from \$60.5 million AGP reported in February 2012, and up 8.7 percent from \$65.6 million in March 2011. Along with an improving economy, warmer weather and five full weekends in March this year were factors in the increase. In March 2011, there were 37 open casinos.

Black Hawk's 18 casinos generated \$53 million in AGP in March; Cripple Creek's 14 casinos totaled \$11.4 million; and Central City's eight casinos produced \$6.8 million.

Casinos statewide paid \$11.8 million in gaming tax proceeds in March, up from \$9.6 million paid in February this year.

Dates to Remember

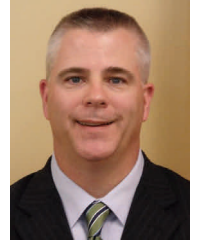
May 15 • gaming tax returns due for April

May 24 • Gaming Commission meeting, Golden (note: date change to 4th Thursday in May)

May 28 • Memorial Day, state offices closed

MESSAGE FROM THE DIRECTOR

As dictated in Colorado law, the gaming tax structure is considered by the Commission each year and our tax-setting process will begin at the April 19, 2012 Commission meeting and is scheduled to be completed by the May 24 meeting.



In May 2011, the Gaming Commission considered the testimony and information they had received, and voted to change the gaming tax structure which dictates the percentage of adjusted gross proceeds each casino must pay in taxes.

As happens every year, the Gaming Commission will solicit testimony and work collaboratively with the gaming industry, and the recipients of gaming tax proceeds, to determine the tax rates which are best for Colorado for the upcoming fiscal year.

We invite you to attend these important meetings and let us know what you think.
- Ron Kammerzell

Commission Action

At its meeting on April 19, the Colorado Gaming Commission approved:

- a change of ownership for the Retail License of Riviera Black Hawk, Inc. dba Riviera Black Hawk Casino,
- a change of ownership for the Retail License Horseshoe Casino, LLC dba Canyon Casino and dba Grand Plateau Casino
- a change of ownership and renewal of the manufacturer/distributor/operator license for Atlantic City Coin & Slot Service Co., Inc. dba ACS
- first issue of manufacturer/distributor license for Monarch Growth, Inc.

MARCH AGP BY DEVICE

STATEWIDE

Device	Number	AGP	Avg. Daily AGP/Device	CRIPPLE CREEK		
				Number	AGP	Avg. Daily AGP/Device
Slots	14,528	\$64,056,427	\$142.23	3,868	\$10,597,468	\$88.38
Tables	319	\$7,257,076	\$733.85	74	\$823,673	\$359.06
TOTAL	14,847	\$71,313,503	\$154.94	3,942	\$11,421,140	\$93.46

BLACK HAWK

Device	Number	AGP	Avg. Daily AGP/Device	CENTRAL CITY		
				Number	AGP	Avg. Daily AGP/Device
Slots	8,379	\$47,069,211	\$181.21	2,281	\$6,389,748	\$90.36
Tables	198	\$6,000,718	\$977.63	47	\$432,685	\$296.97
TOTAL	8,577	\$53,069,929	\$199.60	2,328	\$6,822,433	\$94.54

Average Daily AGP Per Device is calculated by dividing the total AGP by the number of devices, further divided by the average number of days open for all establishments open during the month.

STATEWIDE GAMING STATISTICS

CRIPPLE CREEK GAMING STATISTICS

	MAR 2012	FEB 2012	MAR 2011	TAX YTD
1¢ SLOTS	8,208	8,204	7,753	73,509
COINS IN	373,098,186.61	327,578,622.29	347,335,398.97	3,008,835,288.61
AGP	36,103,076.17	31,591,152.22	33,375,747.18	288,875,501.49
AVG DAILY AGP	141.89	133.24	139.23	129.83
HOLD %	9.68%	9.64%	9.61%	9.60%
25¢ SLOTS	1,506	1,529	1,467	13,804
COINS IN	77,849,373.65	65,595,149.15	76,228,254.50	644,056,989.39
AGP	4,497,740.78	3,657,740.56	4,403,229.96	36,356,175.19
AVG DAILY AGP	96.34	82.78	97.08	87.01
HOLD %	5.78%	5.58%	5.78%	5.64%
\$1 SLOTS	1,575	1,574	1,559	14,053
COINS IN	150,579,025.00	128,591,467.00	144,909,110.00	1,211,504,714.58
AGP	8,312,849.02	6,503,378.81	7,782,214.98	64,018,292.32
AVG DAILY AGP	170.26	142.97	161.45	150.50
HOLD %	5.52%	5.06%	5.37%	5.28%
MULTI-DENOM	2,041	2,047	2,033	18,760
COINS IN	207,878,853.79	172,105,831.11	203,988,604.89	1,706,955,139.64
AGP	10,130,650.41	7,953,877.09	8,888,058.16	79,488,986.19
AVG DAILY AGP	160.12	134.45	141.40	139.98
HOLD %	4.87%	4.62%	4.36%	4.66%
OTHER SLOTS	1,198	1,203	1,269	11,000
COINS IN	86,167,235.95	74,285,949.65	79,369,082.99	706,362,250.27
AGP	5,012,110.44	4,171,532.11	4,662,751.28	40,775,181.70
AVG DAILY AGP	134.96	119.99	118.84	122.46
HOLD %	5.82%	5.62%	5.87%	5.77%
BJ TABLES	145	146	126	1,307
BJ DROP	16,544,297.55	14,498,660.72	16,223,424.85	134,913,313.43
AGP	2,767,380.30	2,563,944.97	2,524,506.60	22,225,907.93
AVG DAILY AGP	615.66	607.66	648.01	561.81
HOLD %	16.73%	17.68%	15.56%	16.47%
CRAPS TABLES	25	25	27	227
CRAPS DROP	6,426,690.75	5,501,909.25	6,785,418.06	52,693,919.05
AGP	1,404,119.50	1,256,098.50	1,215,089.56	11,337,385.80
AVG DAILY AGP	1,811.77	1,738.54	1,455.53	1,650.04
HOLD %	21.85%	22.83%	17.91%	21.52%
POKER TABLES	126	127	121	1,141
POKER DROP	3,767,536.50	3,378,074.55	3,365,738.35	30,856,012.10
AGP	2,492,192.63	2,215,036.55	2,208,649.41	20,648,371.16
AVG DAILY AGP	638.04	603.50	590.36	597.87
HOLD %	25.52%	26.00%	23.62%	24.40%
ROULETTE TABLES	23	24	24	217
ROULETTE DROP	2,846,528.50	2,435,848.55	2,421,538.96	22,001,330.93
AGP	593,383.25	624,000.05	542,597.96	5,324,157.43
AVG DAILY AGP	832.23	899.65	731.21	810.58
HOLD %	20.85%	25.62%	22.41%	24.20%
TOTAL AGP	71,313,502.50	60,536,760.86	65,602,845.09	569,049,959.21
GAMING TAXES	11,833,924.31	9,637,192.76	10,965,350.16	69,800,985.67
# OF CASINOS	40	40	37	40

	MAR 2012	FEB 2012	MAR 2011	TAX YTD
1¢ SLOTS	1,980	1,974	1,849	17,895
COINS IN	71,084,355.67	64,572,662.42	70,981,772.21	605,189,654.54
AGP	5,898,707.56	5,425,354.42	5,868,876.16	50,684,564.35
AVG DAILY AGP	96.10	95.24	102.64	92.98
HOLD %	8.30%	8.40%	8.27%	8.37%
25¢ SLOTS	461	466	466	4,219
COINS IN	20,884,587.25	17,980,340.65	21,496,258.25	182,176,877.23
AGP	971,264.89	792,611.28	1,047,143.89	8,437,656.05
AVG DAILY AGP	67.96	58.94	72.67	65.66
HOLD %	4.65%	4.41%	4.87%	4.63%
\$1 SLOTS	585	587	526	5,270
COINS IN	33,459,564.00	29,976,121.00	32,664,582.00	291,615,243.31
AGP	1,696,209.98	1,415,010.20	1,716,462.20	14,409,641.24
AVG DAILY AGP	93.53	83.53	105.53	89.77
HOLD %	5.07%	4.72%	5.25%	4.94%
MULTI-DENOM	509	507	459	4,540
COINS IN	27,815,655.26	24,578,540.74	26,888,743.99	240,738,470.11
AGP	1,327,962.42	1,101,240.28	1,154,889.63	11,178,025.29
AVG DAILY AGP	84.16	75.27	81.37	80.83
HOLD %	4.77%	4.48%	4.30%	4.64%
OTHER SLOTS	333	335	310	3,059
COINS IN	14,144,431.25	12,304,115.90	13,128,938.40	120,137,940.75
AGP	703,322.93	730,713.61	787,044.04	6,656,969.86
AVG DAILY AGP	68.13	75.59	82.10	71.44
HOLD %	4.97%	5.94%	5.99%	5.54%
BJ TABLES	36	37	29	326
BJ DROP	2,263,668.25	2,011,339.75	2,365,581.25	20,052,843.55
AGP	337,438.50	369,842.25	383,610.25	3,044,842.05
AVG DAILY AGP	302.36	346.39	427.77	306.63
HOLD %	14.91%	18.39%	16.22%	15.18%
CRAPS TABLES	6	6	7	60
CRAPS DROP	828,211.25	717,187.50	852,530.50	7,237,299.06
AGP	134,846.50	155,110.75	184,775.50	1,496,434.06
AVG DAILY AGP	724.98	895.85	853.62	818.79
HOLD %	16.28%	21.63%	21.67%	20.68%
POKER TABLES	27	28	28	251
POKER DROP	448,473.00	435,324.00	346,749.50	3,934,865.25
AGP	301,102.25	241,019.14	251,910.24	2,399,646.86
AVG DAILY AGP	359.74	298.29	290.94	313.86
HOLD %	29.46%	22.21%	26.07%	24.26%
ROULETTE TABLES	5	6	7	55
ROULETTE DROP	339,749.00	266,946.00	280,465.50	2,693,173.00
AGP	50,285.25	64,419.50	73,120.00	687,865.50
AVG DAILY AGP	324.42	372.06	337.80	410.59
HOLD %	14.80%	24.13%	26.07%	25.54%
TOTAL AGP	11,421,140.28	10,295,321.43	11,467,831.91	98,995,645.26
GAMING TAXES	1,328,216.77	1,005,926.57	1,439,165.90	5,219,894.91
# OF CASINOS	14	14	13	14

BLACK HAWK GAMING STATISTICS

CENTRAL CITY GAMING STATISTICS

	MAR 2012	FEB 2012	MAR 2011	TAX YTD		MAR 2012	FEB 2012	MAR 2011	TAX YTD
1¢ SLOTS	4,951	4,963	4,774	44,195	1¢ SLOTS	1,277	1,267	1,130	11,419
COINS IN	255,814,272.41	222,398,308.79	237,929,965.52	2,048,207,359.79	COINS IN	46,199,558.53	40,607,651.08	38,423,661.24	355,438,274.28
AGP	25,849,889.82	22,367,988.51	23,917,331.37	204,788,541.95	AGP	4,354,478.79	3,797,809.29	3,589,539.65	33,402,395.19
AVG DAILY AGP	168.42	156.01	161.61	152.95	AVG DAILY AGP	110.00	103.36	103.42	97.93
HOLD %	10.10%	10.06%	10.05%	10.00%	HOLD %	9.43%	9.35%	9.34%	9.40%
25¢ SLOTS	747	761	737	6,816	25¢ SLOTS	298	302	264	2,769
COINS IN	48,951,310.15	40,605,923.00	47,330,858.25	397,178,105.80	COINS IN	8,013,476.25	7,008,885.50	7,401,138.00	64,702,006.36
AGP	2,996,891.59	2,411,277.69	2,923,121.65	23,811,358.32	AGP	529,584.30	453,851.59	432,964.42	4,107,160.82
AVG DAILY AGP	129.42	109.68	127.94	115.31	AVG DAILY AGP	57.33	51.82	53.40	49.66
HOLD %	6.12%	5.94%	6.18%	6.00%	HOLD %	6.61%	6.48%	5.85%	6.35%
\$1 SLOTS	780	778	810	6,895	\$1 SLOTS	210	209	223	1,888
COINS IN	106,375,159.00	89,351,457.00	101,193,049.00	840,147,843.27	COINS IN	10,744,302.00	9,263,889.00	11,051,479.00	79,741,628.00
AGP	6,147,408.52	4,795,629.89	5,546,820.14	46,181,108.58	AGP	469,230.52	292,738.72	518,932.64	3,427,542.50
AVG DAILY AGP	254.24	213.37	220.90	221.09	AVG DAILY AGP	72.08	48.30	75.76	60.78
HOLD %	5.78%	5.37%	5.48%	5.50%	HOLD %	4.37%	3.16%	4.70%	4.30%
MULTI-DENOM	1,244	1,244	1,283	11,547	MULTI-DENOM	288	296	291	2,673
COINS IN	160,917,383.24	130,263,146.90	156,661,467.65	1,298,686,139.75	COINS IN	19,145,815.29	17,264,143.47	20,438,393.25	167,530,529.78
AGP	8,055,682.43	6,157,792.90	7,020,464.85	61,788,115.59	AGP	747,005.56	694,843.91	712,703.68	6,522,845.31
AVG DAILY AGP	208.89	171.35	176.51	176.63	AVG DAILY AGP	83.67	80.95	79.74	81.70
HOLD %	5.01%	4.73%	4.48%	4.76%	HOLD %	3.90%	4.02%	3.49%	3.89%
OTHER SLOTS	657	660	762	6,083	OTHER SLOTS	208	208	197	1,858
COINS IN	67,271,670.45	58,094,255.95	61,023,164.19	547,897,710.89	COINS IN	4,751,134.25	3,887,577.80	5,216,980.40	38,326,598.63
AGP	4,019,338.56	3,180,337.72	3,540,312.73	31,786,890.36	AGP	289,448.95	260,480.78	335,394.51	2,331,321.48
AVG DAILY AGP	197.35	166.80	149.87	172.49	AVG DAILY AGP	44.89	43.18	55.43	42.01
HOLD %	5.97%	5.47%	5.80%	5.80%	HOLD %	6.09%	6.70%	6.43%	6.08%
BJ TABLES	83	83	80	751	BJ TABLES	26	26	17	230
BJ DROP	12,942,434.55	11,352,447.97	12,947,429.60	104,687,320.87	BJ DROP	1,338,194.75	1,134,873.00	910,414.00	10,173,149.01
AGP	2,238,143.55	2,035,381.22	2,005,407.85	17,725,765.87	AGP	191,798.25	158,721.50	135,488.50	1,455,300.01
AVG DAILY AGP	869.86	848.86	808.63	779.10	AVG DAILY AGP	237.96	210.51	259.49	211.84
HOLD %	17.29%	17.93%	15.49%	16.93%	HOLD %	14.33%	13.99%	14.88%	14.31%
CRAPS TABLES	15	15	17	135	CRAPS TABLES	4	4	3	32
CRAPS DROP	4,951,089.00	4,242,154.75	5,316,565.56	40,407,577.74	CRAPS DROP	647,390.50	542,567.00	616,322.00	5,049,042.25
AGP	1,146,469.50	991,032.75	937,454.06	8,823,207.49	AGP	122,803.50	109,955.00	92,860.00	1,017,744.25
AVG DAILY AGP	2,465.53	2,287.00	1,778.85	2,157.36	AVG DAILY AGP	990.35	947.89	1,007.78	1,064.81
HOLD %	23.16%	23.36%	17.63%	21.84%	HOLD %	18.97%	20.27%	15.07%	20.16%
POKER TABLES	86	86	81	775	POKER TABLES	13	13	12	115
POKER DROP	3,086,366.25	2,749,018.55	2,666,389.85	25,168,875.35	POKER DROP	232,697.25	193,732.00	352,599.00	1,752,271.50
AGP	2,109,095.13	1,896,607.41	1,817,477.67	17,454,076.80	AGP	81,995.25	77,410.00	139,261.50	794,647.50
AVG DAILY AGP	791.11	763.39	723.81	743.40	AVG DAILY AGP	203.46	205.33	377.84	231.34
HOLD %	25.46%	26.92%	23.40%	24.50%	HOLD %	18.82%	21.44%	22.89%	23.26%
ROULETTE TABLES	14	14	14	126	ROULETTE TABLES	4	4	3	36
ROULETTE DROP	2,362,794.50	2,016,433.55	1,980,648.46	18,139,359.18	ROULETTE DROP	143,985.00	152,469.00	160,425.00	1,168,798.75
AGP	507,010.00	527,154.55	473,962.96	4,345,087.18	AGP	36,088.00	32,426.00	(4,485.00)	291,204.75
AVG DAILY AGP	1,168.23	1,303.40	1,092.08	1,138.30	AVG DAILY AGP	291.03	279.53	(48.67)	270.82
HOLD %	21.46%	26.14%	23.93%	23.95%	HOLD %	25.06%	21.27%	-2.80%	24.91%
TOTAL AGP	53,069,929.10	44,363,202.64	48,182,353.28	416,704,152.14	TOTAL AGP	6,822,433.12	5,878,236.79	5,952,659.90	53,350,161.81
GAMING TAXES	9,468,384.45	7,851,589.64	9,044,900.18	60,427,896.73	GAMING TAXES	1,037,323.09	779,676.55	481,284.08	4,153,194.03
# OF CASINOS	18	18	17	18	# OF CASINOS	8	8	7	8

AGP Dips in April

Revenues at Colorado's 40 casinos dropped in April with Adjusted Gross Proceeds (AGP) of just over \$62.1 million statewide, down 12.9 percent from the March AGP of a little more than \$71.3 million.

Comparing these figures to April 2011, Colorado's casinos reported nearly \$63.9 million AGP, so April is down 2.8 percent compared to the same month last year, when there were 37 casinos open in the state.

Black Hawk's 18 casinos reported almost \$45.8 million, Central City reported slightly more than \$5.8 million, and Cripple Creek reported revenue of just over \$10.5 million AGP in April 2012.

Statewide casinos paid taxes of more than \$10.3 million in April 2012, a decrease of 12.7 percent over the taxes of just over \$11.8 million paid in March 2012.

Commission Action

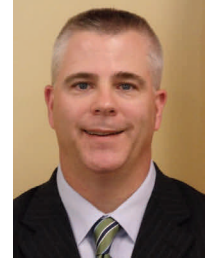
At its May 24 meeting in Golden, the Colorado Gaming Commission:

- Renewed the retail license of American Gaming Group, LLC dba Wildwood Casino at Cripple Creek
- Renewed the manufacturer/distributor license of Shuffle Master, Inc.
- Issued a First Retail License to G Investments, LLC dba Colorado Grande Hotel and Casino; and
- Issued a First Retail License to Partners CC, LLC dba Gold Rush Hotel and Casino
- Adopted gaming tax rates for 2012-2013:

\$0 - \$2 million	.25%
\$2 - \$5 million	2%
\$5 - \$8 million	9%
\$8 - \$10 million	11%
\$10 - \$13 million	16%
More than \$13 million	20%

MESSAGE FROM THE DIRECTOR

At its May meeting, the Gaming Commission voted to restore gaming tax rates to the percentages paid by Colorado casinos in 2011. Casinos pay taxes on a scale that relates to the amount of adjusted gross proceeds for each business. Determining the tax rate which is best for Colorado meant listening to all those impacted, including the Gaming industry, the recipients of the Gaming Fund, other government entities in Colorado and gaming communities.



A year ago, the tax rate was reduced in response to economic conditions affecting all of Colorado, including the Gaming industry. The Commission has had a year to evaluate the impact of that decision, as well as to see some slight improvements in the economy. The Commission weighed all the factors presented and decided that restoring the tax rate will fairly impact the casinos in our state, while providing as much funding as possible for the Fund recipients who depend on this revenue, as well as the State agencies and municipalities impacted by limited stakes gaming in Colorado.

—Ron Kammerzell

Dates to Remember

- June 14 • Flag Day, state offices are OPEN.
- June 15 • May gaming tax returns due
- June 21 • Gaming Commission meeting, Golden

APRIL AGP BY DEVICE

STATEWIDE				CRIPPLE CREEK			
Device Number	AGP	Avg Daily		Number	AGP	Avg Daily	
		AGP	AGP/Dev			AGP	AGP/Dev
Slots	14,484	\$55,647,858	\$128.07	3,871	\$9,790,202	\$84.30	
Tables	326	\$6,484,505	\$663.04	77	\$756,556	\$327.51	
TOTAL	14,810	\$62,132,362	\$139.84	3,948	\$10,546,758	\$89.05	

BLACK HAWK				CENTRAL CITY			
Device Number	AGP	Avg Daily		Number	AGP	Avg Daily	
		AGP	AGP/Dev			AGP	AGP/Dev
Slots	8,315	\$40,401,102	\$161.96	2,298	\$5,456,554	\$79.15	
Tables	203	\$5,380,395	\$883.48	46	\$347,553	\$251.85	
TOTAL	8,518	\$45,781,498	\$179.16	2,344	\$5,804,107	\$82.54	

Average Daily AGP Per Device is calculated by dividing the total AGP by the number of devices, further divided by the average number of days open for all establishments open during the month.

STATEWIDE GAMING STATISTICS

	APR 2012	MAR 2012	APR 2011	TAX YTD
1¢ SLOTS	8,217	8,208	7,783	81,726
COINS IN	331,935,718.47	373,098,186.61	336,517,922.58	3,340,771,007.08
AGP	31,610,286.83	36,103,076.17	32,175,179.99	320,485,788.32
AVG DAILY AGP	128.23	141.89	137.80	129.67
HOLD %	9.52%	9.68%	9.56%	9.59%
25¢ SLOTS	1,485	1,506	1,471	15,289
COINS IN	68,503,761.75	77,849,373.65	70,975,710.22	712,560,751.14
AGP	3,786,670.16	4,497,740.78	3,952,752.24	40,142,845.35
AVG DAILY AGP	85.00	96.34	89.57	86.82
HOLD %	5.53%	5.78%	5.57%	5.63%
\$1 SLOTS	1,525	1,575	1,568	15,578
COINS IN	131,921,098.30	150,579,025.00	140,998,640.31	1,343,425,812.88
AGP	6,969,429.18	8,312,849.02	7,681,111.95	70,987,721.50
AVG DAILY AGP	152.34	170.26	163.29	150.68
HOLD %	5.28%	5.52%	5.45%	5.28%
MULTI-DENOM	2,084	2,041	2,024	20,844
COINS IN	186,369,266.84	207,878,853.79	200,682,960.56	1,893,324,406.48
AGP	8,658,011.73	10,130,650.41	8,429,802.89	88,146,997.92
AVG DAILY AGP	138.48	160.12	138.83	139.84
HOLD %	4.65%	4.87%	4.20%	4.66%
OTHER SLOTS	1,173	1,198	1,225	12,173
COINS IN	75,294,237.61	86,167,235.95	77,662,482.00	781,656,487.88
AGP	4,623,459.74	5,012,110.44	4,943,461.25	45,398,641.44
AVG DAILY AGP	131.39	134.96	134.52	123.32
HOLD %	6.14%	5.82%	6.37%	5.81%
BJ TABLES	152	145	132	1,459
BJ DROP	15,651,344.05	16,544,297.55	15,292,504.61	150,564,657.48
AGP	2,686,715.05	2,767,380.30	2,250,607.61	24,912,622.98
AVG DAILY AGP	589.19	615.66	568.34	564.62
HOLD %	17.17%	16.73%	14.72%	16.55%
CRAPS TABLES	25	25	27	252
CRAPS DROP	5,486,168.25	6,426,690.75	6,327,208.91	58,180,087.30
AGP	902,624.75	1,404,119.50	1,374,387.91	12,240,010.55
AVG DAILY AGP	1,203.50	1,811.77	1,696.78	1,606.11
HOLD %	16.45%	21.85%	21.72%	21.04%
POKER TABLES	126	126	126	1,267
POKER DROP	3,230,792.25	3,767,536.50	3,757,543.55	34,086,804.35
AGP	2,433,655.66	2,492,192.63	2,477,933.05	23,082,026.82
AVG DAILY AGP	643.82	638.04	655.54	602.41
HOLD %	26.20%	25.52%	23.70%	24.57%
ROULETTE TABLES	23	23	24	240
ROULETTE DROP	2,282,922.00	2,846,528.50	2,492,244.30	24,284,252.93
AGP	461,509.25	593,383.25	605,683.30	5,785,666.68
AVG DAILY AGP	668.85	832.23	841.23	797.14
HOLD %	20.22%	20.85%	24.30%	23.82%
TOTAL AGP	62,132,362.35	71,313,502.50	63,890,920.19	631,182,321.56
GAMING TAXES	10,333,263.10	11,833,924.31	10,960,808.69	80,134,248.77
# OF CASINOS	40	40	37	40

CRIPPLE CREEK GAMING STATISTICS

	APR 2012	MAR 2012	APR 2011	TAX YTD
1¢ SLOTS	1,986	1,980	1,882	19,881
COINS IN	66,845,211.90	71,084,355.67	65,375,485.46	672,034,866.44
AGP	5,369,851.02	5,898,707.56	5,403,854.22	56,054,415.37
AVG DAILY AGP	90.13	96.10	95.71	92.70
HOLD %	8.03%	8.30%	8.27%	8.34%
25¢ SLOTS	461	461	480	4,680
COINS IN	19,498,718.25	20,884,587.25	19,839,806.75	201,675,595.48
AGP	874,745.96	971,264.89	926,613.73	9,312,402.01
AVG DAILY AGP	63.25	67.96	64.35	65.42
HOLD %	4.49%	4.65%	4.67%	4.62%
\$1 SLOTS	577	585	540	5,847
COINS IN	30,976,696.00	33,459,564.00	32,567,178.31	322,591,939.31
AGP	1,437,957.48	1,696,209.98	1,596,365.13	15,847,598.72
AVG DAILY AGP	83.07	93.53	98.54	89.12
HOLD %	4.64%	5.07%	4.90%	4.91%
MULTI-DENOM	518	509	470	5,058
COINS IN	28,684,875.61	27,815,655.26	26,235,570.21	269,423,345.72
AGP	1,453,158.20	1,327,962.42	992,882.54	12,631,183.49
AVG DAILY AGP	93.51	84.16	70.42	82.11
HOLD %	5.07%	4.77%	3.78%	4.69%
OTHER SLOTS	329	333	310	3,388
COINS IN	13,181,476.80	14,144,431.25	12,458,791.10	133,319,417.55
AGP	654,489.05	703,322.93	714,160.45	7,311,458.91
AVG DAILY AGP	66.31	68.13	76.79	70.96
HOLD %	4.97%	4.97%	5.73%	5.48%
BJ TABLES	37	36	31	363
BJ DROP	2,195,383.75	2,263,668.25	2,164,405.05	22,248,227.30
AGP	405,050.00	337,438.50	379,834.30	3,449,892.05
AVG DAILY AGP	364.91	302.36	408.42	312.48
HOLD %	18.45%	14.91%	17.55%	15.51%
CRAPS TABLES	6	6	7	66
CRAPS DROP	791,815.75	828,211.25	794,748.75	8,029,114.81
AGP	61,594.00	134,846.50	86,196.75	1,558,028.06
AVG DAILY AGP	342.19	724.98	410.46	776.16
HOLD %	7.78%	16.28%	10.85%	19.40%
POKER TABLES	28	27	27	279
POKER DROP	358,543.00	448,473.00	363,096.50	4,293,408.25
AGP	255,589.50	301,102.25	290,696.44	2,655,236.36
AVG DAILY AGP	304.27	359.74	358.88	312.91
HOLD %	30.19%	29.46%	36.46%	24.75%
ROULETTE TABLES	6	5	6	61
ROULETTE DROP	248,474.00	339,749.00	244,866.25	2,941,647.00
AGP	34,322.75	50,285.25	73,585.50	722,188.25
AVG DAILY AGP	190.68	324.42	408.81	389.26
HOLD %	13.81%	14.80%	30.05%	24.55%
TOTAL AGP	10,546,757.96	11,421,140.28	10,464,189.06	109,542,403.22
GAMING TAXES	1,261,519.50	1,328,216.77	1,395,241.57	6,481,414.41
# OF CASINOS	14	14	13	14

BLACK HAWK GAMING STATISTICS

CENTRAL CITY GAMING STATISTICS

	APR 2012	MAR 2012	APR 2011	TAX YTD		APR 2012	MAR 2012	APR 2011	TAX YTD
1¢ SLOTS	4,942	4,951	4,762	49,137	1¢ SLOTS	1,289	1,277	1,139	12,708
COINS IN	224,979,008.21	255,814,272.41	233,752,602.00	2,273,186,368.00	COINS IN	40,111,498.36	46,199,558.53	37,389,835.12	395,549,772.64
AGP	22,493,343.21	25,849,889.82	23,258,431.59	227,281,885.16	AGP	3,747,092.60	4,354,478.79	3,512,894.18	37,149,487.79
AVG DAILY AGP	151.72	168.42	162.81	152.83	AVG DAILY AGP	96.90	110.00	102.81	97.83
HOLD %	10.00%	10.10%	9.95%	10.00%	HOLD %	9.34%	9.43%	9.40%	9.39%
25¢ SLOTS	729	747	734	7,545	25¢ SLOTS	295	298	257	3,064
COINS IN	42,353,790.75	48,951,310.15	44,585,448.25	439,531,896.55	COINS IN	6,651,252.75	8,013,476.25	6,550,455.22	71,353,259.11
AGP	2,482,762.33	2,996,891.59	2,690,494.54	26,294,120.65	AGP	429,161.87	529,584.30	335,643.97	4,536,322.69
AVG DAILY AGP	113.52	129.42	122.18	115.15	AVG DAILY AGP	48.49	57.33	43.53	49.55
HOLD %	5.86%	6.12%	6.03%	5.98%	HOLD %	6.45%	6.61%	5.12%	6.36%
\$1 SLOTS	732	780	805	7,627	\$1 SLOTS	216	210	223	2,104
COINS IN	90,942,201.30	106,375,159.00	97,413,942.00	931,090,044.57	COINS IN	10,002,201.00	10,744,302.00	11,017,520.00	89,743,829.00
AGP	5,109,992.89	6,147,408.52	5,488,951.18	51,291,101.47	AGP	421,478.81	469,230.52	595,795.64	3,849,021.31
AVG DAILY AGP	232.70	254.24	227.29	222.20	AVG DAILY AGP	65.04	72.08	89.06	61.22
HOLD %	5.62%	5.78%	5.63%	5.51%	HOLD %	4.21%	4.37%	5.41%	4.29%
MULTI-DENOM	1,270	1,244	1,265	12,817	MULTI-DENOM	296	288	289	2,969
COINS IN	140,206,806.15	160,917,383.24	154,828,083.69	1,438,892,945.90	COINS IN	17,477,585.08	19,145,815.29	19,619,306.66	185,008,114.86
AGP	6,583,397.04	8,055,682.43	6,705,264.82	68,371,512.63	AGP	621,456.49	747,005.56	731,655.53	7,144,301.80
AVG DAILY AGP	172.79	208.89	176.69	176.26	AVG DAILY AGP	69.98	83.67	84.39	80.53
HOLD %	4.70%	5.01%	4.33%	4.75%	HOLD %	3.56%	3.90%	3.73%	3.86%
OTHER SLOTS	642	657	715	6,725	OTHER SLOTS	202	208	200	2,060
COINS IN	57,953,889.18	67,271,670.45	60,677,702.05	605,851,600.07	COINS IN	4,158,871.63	4,751,134.25	4,525,988.85	42,485,470.26
AGP	3,731,606.76	4,019,338.56	3,979,057.04	35,518,497.12	AGP	237,363.93	289,448.95	250,243.76	2,568,685.41
AVG DAILY AGP	193.75	197.35	185.50	174.51	AVG DAILY AGP	39.17	44.89	41.71	41.73
HOLD %	6.44%	5.97%	6.56%	5.86%	HOLD %	5.71%	6.09%	5.53%	6.05%
BJ TABLES	88	83	84	839	BJ TABLES	27	26	17	257
BJ DROP	12,274,529.30	12,942,434.55	12,210,669.56	116,961,850.17	BJ DROP	1,181,431.00	1,338,194.75	917,430.00	11,354,580.01
AGP	2,101,869.05	2,238,143.55	1,728,060.81	19,827,634.92	AGP	179,796.00	191,798.25	142,712.50	1,635,096.01
AVG DAILY AGP	796.16	869.86	685.74	780.84	AVG DAILY AGP	221.97	237.96	279.83	212.91
HOLD %	17.12%	17.29%	14.15%	16.95%	HOLD %	15.22%	14.33%	15.56%	14.40%
CRAPS TABLES	15	15	17	150	CRAPS TABLES	4	4	3	36
CRAPS DROP	4,144,506.00	4,951,089.00	4,978,297.66	44,552,083.74	CRAPS DROP	549,846.50	647,390.50	554,162.50	5,598,888.75
AGP	754,994.25	1,146,469.50	1,154,157.66	9,578,201.74	AGP	86,036.50	122,803.50	134,033.50	1,103,780.75
AVG DAILY AGP	1,677.77	2,465.53	2,263.05	2,109.82	AVG DAILY AGP	716.97	990.35	1,489.26	1,026.05
HOLD %	18.22%	23.16%	23.18%	21.50%	HOLD %	15.65%	18.97%	24.19%	19.71%
POKER TABLES	86	86	87	861	POKER TABLES	12	13	12	127
POKER DROP	2,710,375.75	3,086,366.25	3,077,190.80	27,879,251.10	POKER DROP	161,873.50	232,697.25	317,256.25	1,914,145.00
AGP	2,112,787.68	2,109,095.13	2,043,726.36	19,566,864.48	AGP	65,278.48	81,995.25	143,510.25	859,925.98
AVG DAILY AGP	818.91	791.11	783.04	750.88	AVG DAILY AGP	181.33	203.46	398.64	226.59
HOLD %	25.99%	25.46%	21.82%	24.64%	HOLD %	20.98%	18.82%	27.28%	23.06%
ROULETTE TABLES	14	14	14	140	ROULETTE TABLES	3	4	4	39
ROULETTE DROP	1,960,028.00	2,362,794.50	2,117,656.30	20,099,387.18	ROULETTE DROP	74,420.00	143,985.00	129,721.75	1,243,218.75
AGP	410,744.50	507,010.00	510,463.05	4,755,831.68	AGP	16,442.00	36,088.00	21,634.75	307,646.75
AVG DAILY AGP	977.96	1,168.23	1,215.39	1,122.41	AVG DAILY AGP	182.69	291.03	180.29	263.98
HOLD %	20.96%	21.46%	24.11%	23.66%	HOLD %	22.09%	25.06%	16.68%	24.75%
TOTAL AGP	45,781,497.71	53,069,929.10	47,558,607.05	462,485,649.85	TOTAL AGP	5,804,106.68	6,822,433.12	5,868,124.08	59,154,268.49
GAMING TAXES	8,211,004.92	9,468,384.45	8,948,198.91	68,638,901.65	GAMING TAXES	860,738.68	1,037,323.09	617,368.21	5,013,932.71
# OF CASINOS	18	18	17	18	# OF CASINOS	8	8	7	8

AGP up 5.2% in May

Revenues at Colorado casinos rose 5.2% in May with AGP just over \$65.3 million, compared to April's AGP of just over \$62.1 million. Proceeds for 2012 are down by just 1.1% compared to May 2011, when the AGP was almost \$66 million.

Black Hawk's 18 casinos led the state with a little over \$47 million AGP in May, Cripple Creek's 14 casinos generated almost \$11.7 million, and Central City's eight casinos produced about \$6.6 million.

Statewide, casinos paid taxes of nearly \$11.1 million in May 2012, 7.8% compared to April this year.

Commission Action

At its meeting on June 21 in Golden, the Colorado Gaming Commission:

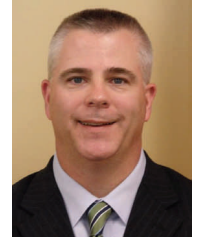
- Heard an update on the sunset review process conducted by the Dept. of Regulatory Agencies
- Approved a change of ownership for the Pioneer Group, Inc. dba Bronco Billy's Sports Bar and Casino; dba Buffalo Billy's Casino; dba Billy's Casino
- Approved a proposal for a multi-site progressive system by Aristocrat Technologies, Inc.
- Considered changes to Rule 3 — *Applications, Investigations and Licensure (Rule 3 was approved with no changes.)*

Dates to Remember

- July 4 • Independence Day Holiday, Division offices closed
- July 16 • June gaming tax returns due
- July 19 • Colorado Limited Gaming Commission meeting, Golden

MESSAGE FROM THE DIRECTOR

The 2012 Legislative season in Colorado ended with a subtle, but key change to the Colorado Gaming Act. While the Limited Gaming Control Commission has always welcomed testimony from any interested parties, Senate Bill 12-115 formalizes this longstanding custom for one impacted group.



The bill, which was signed into law by Governor Hickenlooper and becomes effective August 7, requires that the Limited Gaming Control Commission receive testimony from all recipients of gaming tax revenue when considering changes to rules governing taxes on limited gaming in the state. Each spring, the Commission considers the tax rates on gaming revenues, and sets the rates for the following year.

While the Gaming Commission has encouraged and accepted testimony from the public, gaming fund recipients and the industry, this law reminds us all that the purpose of limited gaming in Colorado is to help fund historical restoration projects, the impacts to state and local governments caused by gaming, the on-going regulation of the gaming industry; and since the approval of Amendment 50 in 2008, funding to community colleges and to the towns and communities which host limited gaming.

For a list of gaming fund recipients and amounts received, see the 2011 Fact Book and Abstract on our website. ([link](#)).

—Ron Kammerzell

MAY AGP BY DEVICE

STATEWIDE

Device	Number	AGP	Avg Daily	CRIPPLE CREEK		
			AGP/Dev	Number	AGP	Avg Daily AGP/Dev
Slots	14,408	\$58,858,705	\$131.78	3,863	\$10,866,949	\$90.74
Tables	324	\$6,442,847	\$641.46	77	\$819,038	\$343.12
TOTAL	14,732	\$65,301,552	\$142.99	3,940	\$11,685,987	\$95.68

BLACK HAWK

Device	Number	AGP	Avg Daily	CENTRAL CITY		
			AGP/Dev	Number	AGP	Avg Daily AGP/Dev
Slots	8,255	\$41,805,128	\$163.36	2,290	\$6,186,628	\$87.15
Tables	201	\$5,207,582	\$835.75	46	\$416,227	\$291.88
TOTAL	8,456	\$47,012,709	\$179.34	2,336	\$6,602,855	\$91.18

Average Daily AGP Per Device is calculated by dividing the total AGP by the number of devices, further divided by the average number of days open for all establishments open during the month.

STATEWIDE GAMING STATISTICS

CRIPPLE CREEK GAMING STATISTICS

	MAY 2012	APR 2012	MAY 2011	TAX YTD
1¢ SLOTS	8,210	8,217	7,763	89,936
COINS IN	345,935,225.51	331,935,718.47	344,668,589.98	3,686,706,232.59
AGP	33,324,497.77	31,610,286.83	32,827,771.47	353,810,286.09
AVG DAILY AGP	130.94	128.23	136.41	129.78
HOLD %	9.63%	9.52%	9.52%	9.60%
25¢ SLOTS	1,473	1,485	1,486	16,762
COINS IN	70,890,476.10	68,503,761.75	74,561,811.14	783,451,227.24
AGP	3,855,653.37	3,786,670.16	4,202,032.18	43,998,498.72
AVG DAILY AGP	84.44	85.00	91.22	86.59
HOLD %	5.44%	5.53%	5.64%	5.62%
\$1 SLOTS	1,511	1,525	1,568	17,089
COINS IN	141,441,243.26	131,921,098.30	144,724,299.34	1,484,867,056.14
AGP	7,404,599.44	6,969,429.18	7,583,137.38	78,392,320.94
AVG DAILY AGP	158.08	152.34	156.01	151.33
HOLD %	5.24%	5.28%	5.24%	5.28%
MULTI-DENOM	2,032	2,084	2,048	22,876
COINS IN	196,551,043.63	186,369,266.84	204,619,993.76	2,089,875,450.11
AGP	9,242,350.79	8,658,011.73	9,549,386.74	97,389,348.71
AVG DAILY AGP	146.72	138.48	150.41	140.45
HOLD %	4.70%	4.65%	4.67%	4.66%
OTHER SLOTS	1,182	1,173	1,217	13,355
COINS IN	78,236,632.63	75,294,237.61	79,911,550.54	859,893,120.51
AGP	5,031,603.58	4,623,459.74	4,768,257.18	50,430,245.02
AVG DAILY AGP	137.32	131.39	126.39	124.57
HOLD %	6.43%	6.14%	5.97%	5.86%
BJ TABLES	153	152	135	1,612
BJ DROP	14,694,180.35	15,651,344.05	15,310,844.13	165,258,837.83
AGP	2,632,956.60	2,686,715.05	2,556,943.88	27,545,579.58
AVG DAILY AGP	555.12	589.19	610.98	563.72
HOLD %	17.92%	17.17%	16.70%	16.67%
CRAPS TABLES	25	25	26	277
CRAPS DROP	5,130,205.80	5,486,168.25	6,095,284.22	63,310,293.10
AGP	1,061,543.80	902,624.75	1,253,545.22	13,301,554.35
AVG DAILY AGP	1,369.73	1,203.50	1,555.27	1,584.17
HOLD %	20.69%	16.45%	20.57%	21.01%
POKER TABLES	123	126	126	1,390
POKER DROP	3,408,551.55	3,230,792.25	3,562,482.00	37,495,355.90
AGP	2,185,348.38	2,433,655.66	2,395,087.65	25,267,375.20
AVG DAILY AGP	573.13	643.82	613.18	599.69
HOLD %	25.42%	26.20%	26.23%	24.64%
ROULETTE TABLES	23	23	24	263
ROULETTE DROP	2,262,776.50	2,282,922.00	2,431,374.75	26,547,029.43
AGP	562,998.00	461,509.25	563,670.75	6,348,664.68
AVG DAILY AGP	789.62	668.85	757.62	796.35
HOLD %	24.88%	20.22%	23.18%	23.91%
TOTAL AGP	65,301,551.73	62,132,362.35	65,699,832.45	696,483,873.29
GAMING TAXES	11,081,124.97	10,333,263.10	11,536,583.03	91,215,373.74
# OF CASINOS	41	40	37	40

	MAY 2012	APR 2012	MAY 2011	TAX YTD
1¢ SLOTS	1,988	1,986	1,903	21,869
COINS IN	72,484,814.98	66,845,211.90	70,993,062.82	744,519,681.42
AGP	5,936,041.15	5,369,851.02	5,830,355.96	61,990,456.52
AVG DAILY AGP	96.32	90.13	98.83	93.03
HOLD %	8.19%	8.03%	8.21%	8.33%
25¢ SLOTS	456	461	478	5,136
COINS IN	19,725,331.50	19,498,718.25	22,361,492.50	221,400,926.98
AGP	879,204.39	874,745.96	1,009,973.16	10,191,606.40
AVG DAILY AGP	62.20	63.25	68.16	65.12
HOLD %	4.46%	4.49%	4.52%	4.60%
\$1 SLOTS	574	577	548	6,421
COINS IN	32,813,379.26	30,976,696.00	34,152,656.00	355,405,318.57
AGP	1,697,243.76	1,437,957.48	1,626,090.41	17,544,842.48
AVG DAILY AGP	95.38	83.07	95.72	89.67
HOLD %	5.17%	4.64%	4.76%	4.94%
MULTI-DENOM	527	518	477	5,585
COINS IN	29,016,884.88	28,684,875.61	28,834,186.71	298,440,230.60
AGP	1,408,939.67	1,453,158.20	1,190,336.71	14,040,123.16
AVG DAILY AGP	86.24	93.51	80.50	82.50
HOLD %	4.86%	5.07%	4.13%	4.70%
OTHER SLOTS	318	329	320	3,706
COINS IN	14,170,544.15	13,181,476.80	12,649,807.50	147,489,961.70
AGP	945,520.38	654,489.05	819,704.57	8,256,979.29
AVG DAILY AGP	95.91	66.31	82.63	73.12
HOLD %	6.67%	4.97%	6.48%	5.60%
BJ TABLES	37	37	31	400
BJ DROP	2,097,283.00	2,195,383.75	2,299,556.00	24,345,510.30
AGP	351,995.25	405,050.00	268,996.50	3,801,887.30
AVG DAILY AGP	306.88	364.91	279.91	311.93
HOLD %	16.78%	18.45%	11.70%	15.62%
CRAPS TABLES	6	6	7	72
CRAPS DROP	743,156.75	791,815.75	903,499.75	8,772,271.56
AGP	120,145.00	61,594.00	193,184.00	1,678,173.06
AVG DAILY AGP	645.94	342.19	890.25	764.92
HOLD %	16.17%	7.78%	21.38%	19.13%
POKER TABLES	28	28	27	307
POKER DROP	458,924.50	358,543.00	412,521.25	4,752,332.75
AGP	248,061.76	255,589.50	282,242.87	2,903,298.12
AVG DAILY AGP	285.79	304.27	337.21	310.36
HOLD %	24.09%	30.19%	25.77%	24.69%
ROULETTE TABLES	6	6	6	67
ROULETTE DROP	344,023.50	248,474.00	247,509.25	3,285,670.50
AGP	98,836.00	34,322.75	51,089.00	821,024.25
AVG DAILY AGP	531.38	190.68	274.67	402.16
HOLD %	28.73%	13.81%	20.64%	24.99%
TOTAL AGP	11,685,987.36	10,546,757.96	11,271,973.18	121,228,390.58
GAMING TAXES	1,491,139.87	1,261,519.50	1,586,600.31	7,972,554.28
# OF CASINOS	15	14	13	14

BLACK HAWK GAMING STATISTICS

CENTRAL CITY GAMING STATISTICS

	MAY 2012	APR 2012	MAY 2011	TAX YTD
1¢ SLOTS	4,927	4,942	4,748	54,064
COINS IN	229,672,012.79	224,979,008.21	235,410,560.15	2,502,858,380.79
AGP	23,168,462.47	22,493,343.21	23,639,391.84	250,450,347.63
AVG DAILY AGP	151.69	151.72	160.61	152.72
HOLD %	10.09%	10.00%	10.04%	10.01%
25¢ SLOTS	727	729	726	8,272
COINS IN	43,948,624.60	42,353,790.75	45,972,479.24	483,480,521.15
AGP	2,497,698.24	2,482,762.33	2,777,761.49	28,791,818.89
AVG DAILY AGP	110.83	113.52	123.42	114.75
HOLD %	5.68%	5.86%	6.04%	5.96%
\$1 SLOTS	728	732	806	8,355
COINS IN	98,550,733.00	90,942,201.30	100,085,357.09	1,029,640,777.57
AGP	5,193,944.23	5,109,992.89	5,570,517.01	56,485,045.70
AVG DAILY AGP	230.15	232.70	222.95	222.89
HOLD %	5.27%	5.62%	5.57%	5.49%
MULTI-DENOM	1,211	1,270	1,296	14,028
COINS IN	147,380,562.21	140,206,806.15	156,083,426.42	1,586,273,508.11
AGP	7,099,057.09	6,583,397.04	7,392,765.51	75,470,569.72
AVG DAILY AGP	189.10	172.79	184.01	177.37
HOLD %	4.82%	4.70%	4.74%	4.76%
OTHER SLOTS	662	642	696	7,387
COINS IN	59,861,534.08	57,953,889.18	62,108,618.69	665,713,134.15
AGP	3,845,965.54	3,731,606.76	3,627,127.70	39,364,462.66
AVG DAILY AGP	187.41	193.75	168.11	175.68
HOLD %	6.42%	6.44%	5.84%	5.91%
BJ TABLES	89	88	86	928
BJ DROP	11,412,984.85	12,274,529.30	12,024,322.53	128,374,835.02
AGP	2,088,038.10	2,101,869.05	2,127,048.28	21,915,673.02
AVG DAILY AGP	756.81	796.16	797.84	778.58
HOLD %	18.30%	17.12%	17.69%	17.07%
CRAPS TABLES	15	15	16	165
CRAPS DROP	3,849,823.55	4,144,506.00	4,721,706.47	48,401,907.29
AGP	825,632.30	754,994.25	914,737.22	10,403,834.04
AVG DAILY AGP	1,775.55	1,677.77	1,844.23	2,078.77
HOLD %	21.45%	18.22%	19.37%	21.49%
POKER TABLES	83	86	87	944
POKER DROP	2,762,427.05	2,710,375.75	2,972,013.25	30,641,678.15
AGP	1,851,384.22	2,112,787.68	2,025,408.58	21,418,248.70
AVG DAILY AGP	719.54	818.91	750.99	748.01
HOLD %	25.58%	25.99%	26.38%	24.73%
ROULETTE TABLES	14	14	14	154
ROULETTE DROP	1,848,412.00	1,960,028.00	2,039,676.50	21,947,799.18
AGP	442,527.00	410,744.50	489,541.75	5,198,358.68
AVG DAILY AGP	1,019.65	977.96	1,127.98	1,112.86
HOLD %	23.94%	20.96%	24.00%	23.69%
TOTAL AGP	47,012,709.19	45,781,497.71	48,564,299.38	509,498,359.04
GAMING TAXES	8,529,628.11	8,211,004.92	9,285,353.75	77,168,529.76
# OF CASINOS	18	18	17	18

	MAY 2012	APR 2012	MAY 2011	TAX YTD
1¢ SLOTS	1,295	1,289	1,112	14,003
COINS IN	43,778,397.74	40,111,498.36	38,264,967.01	439,328,170.38
AGP	4,219,994.15	3,747,092.60	3,358,023.67	41,369,481.94
AVG DAILY AGP	105.12	96.90	97.41	98.53
HOLD %	9.64%	9.34%	8.78%	9.42%
25¢ SLOTS	290	295	282	3,354
COINS IN	7,216,520.00	6,651,252.75	6,227,839.40	78,569,779.11
AGP	478,750.74	429,161.87	414,297.53	5,015,073.43
AVG DAILY AGP	53.25	48.49	47.39	49.87
HOLD %	6.63%	6.45%	6.65%	6.38%
\$1 SLOTS	209	216	214	2,313
COINS IN	10,077,131.00	10,002,201.00	10,486,286.25	99,820,960.00
AGP	513,411.45	421,478.81	386,529.96	4,362,432.76
AVG DAILY AGP	79.24	65.04	58.26	62.90
HOLD %	5.09%	4.21%	3.69%	4.37%
MULTI-DENOM	294	296	275	3,263
COINS IN	20,153,596.54	17,477,585.08	19,702,380.63	205,161,711.40
AGP	734,354.03	621,456.49	966,284.52	7,878,655.83
AVG DAILY AGP	80.57	69.98	113.35	80.53
HOLD %	3.64%	3.56%	4.90%	3.84%
OTHER SLOTS	202	202	201	2,262
COINS IN	4,204,554.40	4,158,871.63	5,153,124.35	46,690,024.66
AGP	240,117.66	237,363.93	321,424.91	2,808,803.07
AVG DAILY AGP	38.35	39.17	51.58	41.41
HOLD %	5.71%	5.71%	6.24%	6.02%
BJ TABLES	27	27	18	284
BJ DROP	1,183,912.50	1,181,431.00	986,965.60	12,538,492.51
AGP	192,923.25	179,796.00	160,899.10	1,828,019.26
AVG DAILY AGP	230.49	221.97	288.35	214.66
HOLD %	16.30%	15.22%	16.30%	14.58%
CRAPS TABLES	4	4	3	40
CRAPS DROP	537,225.50	549,846.50	470,078.00	6,136,114.25
AGP	115,766.50	86,036.50	145,624.00	1,219,547.25
AVG DAILY AGP	933.60	716.97	1,565.85	1,016.80
HOLD %	21.55%	15.65%	30.98%	19.87%
POKER TABLES	12	12	12	139
POKER DROP	187,200.00	161,873.50	177,947.50	2,101,345.00
AGP	85,902.40	65,278.48	87,436.20	945,828.38
AVG DAILY AGP	230.92	181.33	235.04	226.93
HOLD %	26.38%	20.98%	24.83%	23.36%
ROULETTE TABLES	3	3	4	42
ROULETTE DROP	70,341.00	74,420.00	144,189.00	1,313,559.75
AGP	21,635.00	16,442.00	23,040.00	329,281.75
AVG DAILY AGP	232.63	182.69	185.81	261.47
HOLD %	30.76%	22.09%	15.98%	25.07%
TOTAL AGP	6,602,855.18	5,804,106.68	5,863,559.89	65,757,123.67
GAMING TAXES	1,060,356.99	860,738.68	664,628.97	6,074,289.70
# OF CASINOS	8	8	7	8

Commission Action

At its July 19 meeting in Golden, the Colorado Gaming Commission:

- Elected Roger Hutson chair and Janine Mohr vice-chair, and accepted the resignation of Commissioner Robert Webb, effective later in July
- Approved changes to CLGR Rules 1, 8, 10, 12, 16, 21, 22, and 23
- Renewed retail licenses of Gold Creek Ventures, LLC (*Gold Creek Casino*), Double Eagle Resorts, Inc. (*Double Eagle Hotel and Casino*), Casinos U.S.A., Inc. (*Bull Durham Saloon & Casino*), and Doc Holliday Casino II, LLC (*Doc Hollidays*)
- Renewed licenses for Colorado Casino Resorts, Inc. (operator); Bally Gaming, Inc. (Manufacturer/Distributor); and issued a first manufacturer/distributor license for Merit Cripple Creek, LLC
- Approved a supplemental budget request for an increase to Indirects of \$90,459.

Colorado Casino Statistical Summary

	Taxes	AGP	% AGP Change
FY1992	10,792,403	96,318,657	
FY1993	30,123,026	226,612,826	135.3%
FY1994	39,853,816	289,922,436	27.9%
FY1995	43,997,095	358,861,345	23.8%
FY1996	50,846,465	401,862,892	12.0%
FY1997	53,934,421	423,431,813	5.4%
FY1998	61,719,562	448,820,296	6.0%
FY1999	74,229,691	514,066,109	14.5%
FY2000	76,474,602	595,347,389	15.8%
FY2001	88,722,061	650,540,545	9.3%
FY2002	95,672,703	707,804,271	8.8%
FY2003	97,450,869	707,229,904	-0.1%
FY2004	98,546,761	711,015,335	0.5%
FY2005	99,078,163	743,835,872	4.6%
FY2006	106,131,460	765,426,159	2.9%
FY2007	112,004,927	798,969,770	4.4%
FY2008	108,176,398	773,392,238	-3.2%
FY2009	94,906,277	701,770,974	-9.3%
FY2010	107,667,716	764,976,870	9.0% *
FY2011	104,794,878	754,115,371	-1.4%
FY2012	102,115,638	759,637,443	.7%
TOTAL	1,657,238,932	12,193,958,515	

**Note: 2009/2010 was the first fiscal year after voters passed Amendment 50 in Nov. 2008, raising the maximum wager limit to \$100, adding the games of craps and/or roulette, and allowing 24-hour gaming effective July 2, 2009.*

Casino AGP Dips in June

Colorado casino revenues dipped in June (\$63.2 million) from the numbers posted in May this year (\$65.3 million.) Statewide, casinos showed an increase (up about 5 percent) between June 2012 and June 2011 (\$60.2 million) for adjusted gross proceeds (AGP).

Black Hawk's 18 casinos totaled \$46.6 million in AGP in June; Central City posted \$6.4 million with eight casinos, and Cripple Creek's 14 casinos reported \$10.1 million. The Waldo Canyon fire and highway closures were factors in reduced activity in Cripple Creek.

Gaming taxes generated by Colorado's 40 casinos totaled \$10.9 million in June, compared to about \$11.1 million in May this year, a drop of about 1.8 percent. The June 2012 figures show an increase of 1.9% in taxes paid, compared to June 2011 (\$10.7 million taxes paid).

JUNE AGP BY DEVICE

STATEWIDE

Device	Number	AGP	Avg. Daily AGP/Device
Slots	14,506	\$56,904,947	\$130.76
Tables	316	\$6,248,623	\$659.14
TOTAL	14,822	\$63,153,570	\$142.03

CRIPPLE CREEK

Device	Number	AGP	Avg. Daily AGP/Device
Slots	3,865	\$9,420,067	\$81.24
Tables	71	\$713,602	\$335.02
TOTAL	3,936	\$10,133,669	\$85.82

BLACK HAWK

Device	Number	AGP	Avg. Daily AGP/Device
Slots	8,342	\$41,476,610	\$165.73
Tables	199	\$5,187,255	\$868.89
TOTAL	8,541	\$46,663,865	\$182.12

CENTRAL CITY

Device	Number	AGP	Avg. Daily AGP/Device
Slots	2,299	\$6,008,269	\$87.11
Tables	46	\$347,766	\$252.00
TOTAL	2,345	\$6,356,035	\$90.35

Average Daily AGP Per Device is calculated by dividing the total AGP by the number of devices, further divided by the average number of days open for all establishments open during the month.

Dates to Remember

- Aug. 15 • July gaming tax returns due
- Aug. 23 • Gaming Commission meeting at the Golden office
- Sept. 3 • Labor Day holiday, offices closed.

STATEWIDE GAMING STATISTICS

CRIPPLE CREEK GAMING STATISTICS

	JUN 2012	MAY 2012	JUN 2011	TAX YEAR
1¢ SLOTS	8,316	8,210	7,820	98,252
COINS IN	335,996,338.63	345,935,225.51	318,558,747.22	4,022,702,571.22
AGP	32,527,588.66	33,324,497.77	30,570,798.78	386,337,874.75
AVG DAILY AGP	130.38	130.94	130.31	129.83
HOLD %	9.68%	9.63%	9.60%	9.60%
25¢ SLOTS	1,414	1,473	1,461	18,176
COINS IN	66,204,140.15	70,890,476.10	71,005,143.66	849,655,367.39
AGP	3,826,763.14	3,855,653.37	4,005,424.31	47,825,261.86
AVG DAILY AGP	90.21	84.44	91.39	86.88
HOLD %	5.78%	5.44%	5.64%	5.63%
\$1 SLOTS	1,516	1,511	1,553	18,605
COINS IN	131,097,917.00	141,441,243.26	132,183,627.50	1,615,964,973.14
AGP	7,147,724.79	7,404,599.44	6,855,102.40	85,540,045.73
AVG DAILY AGP	157.16	158.08	147.14	151.81
HOLD %	5.45%	5.24%	5.19%	5.29%
MULTI-DENOM	2,079	2,032	2,086	24,955
COINS IN	187,099,383.93	196,551,043.63	192,280,792.03	2,276,974,834.04
AGP	8,515,334.37	9,242,350.79	8,456,896.11	105,904,683.08
AVG DAILY AGP	136.53	146.72	135.14	140.13
HOLD %	4.55%	4.70%	4.40%	4.65%
OTHER SLOTS	1,181	1,182	1,196	14,536
COINS IN	76,594,956.70	78,236,632.63	73,657,298.56	936,488,077.21
AGP	4,887,535.80	5,031,603.58	4,401,280.17	55,317,780.82
AVG DAILY AGP	137.95	137.32	122.67	125.66
HOLD %	6.38%	6.43%	5.98%	5.91%
BJ TABLES	149	153	135	1,761
BJ DROP	14,558,616.75	14,694,180.35	13,726,528.95	179,817,454.58
AGP	2,576,822.00	2,632,956.60	2,289,675.20	30,122,401.58
AVG DAILY AGP	576.47	555.12	565.35	564.80
HOLD %	17.70%	17.92%	16.68%	16.75%
CRAPS TABLES	25	25	26	302
CRAPS DROP	5,440,084.86	5,130,205.80	5,310,697.75	68,750,377.96
AGP	1,101,100.11	1,061,543.80	1,064,257.00	14,402,654.46
AVG DAILY AGP	1,468.13	1,369.73	1,364.43	1,574.70
HOLD %	20.24%	20.69%	20.04%	20.95%
POKER TABLES	119	123	127	1,509
POKER DROP	3,345,887.55	3,408,551.55	3,095,325.25	40,841,243.45
AGP	2,068,113.88	2,185,348.38	2,054,615.56	27,335,489.08
AVG DAILY AGP	579.30	573.13	539.27	598.13
HOLD %	24.37%	25.42%	25.49%	24.62%
ROULETTE TABLES	23	23	24	286
ROULETTE DROP	2,221,862.00	2,262,776.50	2,297,121.60	28,768,891.43
AGP	502,586.75	562,998.00	497,342.85	6,851,251.43
AVG DAILY AGP	728.39	789.62	690.75	790.98
HOLD %	22.62%	24.88%	21.65%	23.81%
TOTAL AGP	63,153,569.50	65,301,551.73	60,195,392.38	759,637,442.79
GAMING TAXES	10,900,264.50	11,081,124.97	10,676,549.16	102,115,638.24
# OF CASINOS	40	40	37	40

	JUN 2012	MAY 2012	JUN 2011	TAX YEAR
1¢ SLOTS	1,995	1,988	1,916	23,864
COINS IN	63,993,412.65	72,484,814.98	68,967,190.56	808,513,094.07
AGP	5,265,899.03	5,936,041.15	5,779,547.85	67,256,355.55
AVG DAILY AGP	87.98	96.32	100.55	92.62
HOLD %	8.23%	8.19%	8.38%	8.32%
25¢ SLOTS	427	456	458	5,563
COINS IN	17,184,709.25	19,725,331.50	21,205,941.66	238,585,636.23
AGP	794,173.54	879,204.39	1,008,889.03	10,985,779.94
AVG DAILY AGP	62.00	62.20	73.43	64.90
HOLD %	4.62%	4.46%	4.76%	4.60%
\$1 SLOTS	577	574	550	6,998
COINS IN	28,268,549.00	32,813,379.26	32,499,736.00	383,673,867.57
AGP	1,411,191.98	1,697,243.76	1,522,905.02	18,956,034.46
AVG DAILY AGP	81.52	95.38	92.30	89.02
HOLD %	4.99%	5.17%	4.69%	4.94%
MULTI-DENOM	539	527	489	6,124
COINS IN	26,073,484.12	29,016,884.88	28,649,136.77	324,513,714.72
AGP	1,165,561.91	1,408,939.67	1,379,332.82	15,205,685.07
AVG DAILY AGP	72.08	86.24	94.02	81.60
HOLD %	4.47%	4.86%	4.81%	4.69%
OTHER SLOTS	327	318	317	4,033
COINS IN	11,966,509.80	14,170,544.15	13,318,964.15	159,456,471.50
AGP	783,240.90	945,520.38	747,594.29	9,040,220.19
AVG DAILY AGP	79.84	95.91	78.61	73.66
HOLD %	6.55%	6.67%	5.61%	5.67%
BJ TABLES	34	37	32	434
BJ DROP	1,935,842.25	2,097,283.00	2,170,773.00	26,281,352.55
AGP	374,014.50	351,995.25	378,595.25	4,175,901.80
AVG DAILY AGP	366.68	306.88	394.37	316.20
HOLD %	19.32%	16.78%	17.44%	15.89%
CRAPS TABLES	6	6	7	78
CRAPS DROP	671,787.75	743,156.75	736,199.25	9,444,059.31
AGP	115,926.75	120,145.00	134,956.75	1,794,099.81
AVG DAILY AGP	644.04	645.94	642.65	755.89
HOLD %	17.26%	16.17%	18.33%	19.00%
POKER TABLES	25	28	28	332
POKER DROP	385,669.00	458,924.50	387,410.00	5,138,001.75
AGP	210,569.01	248,061.76	286,538.22	3,113,867.13
AVG DAILY AGP	280.76	285.79	341.12	308.23
HOLD %	21.50%	24.09%	28.63%	24.45%
ROULETTE TABLES	6	6	6	73
ROULETTE DROP	249,256.00	344,023.50	263,765.75	3,534,926.50
AGP	13,091.75	98,836.00	51,304.50	834,116.00
AVG DAILY AGP	72.73	531.38	285.03	375.50
HOLD %	5.25%	28.73%	19.45%	23.60%
TOTAL AGP	10,133,669.37	11,685,987.36	11,289,663.73	131,362,059.95
GAMING TAXES	1,373,324.65	1,491,139.87	1,673,622.65	9,345,878.93
# OF CASINOS	14	14	13	14

BLACK HAWK GAMING STATISTICS

CENTRAL CITY GAMING STATISTICS

	JUN 2012	MAY 2012	JUN 2011	TAX YEAR
1¢ SLOTS	5,010	4,927	4,794	59,074
COINS IN	227,322,714.84	229,672,012.79	216,953,238.74	2,730,181,095.63
AGP	23,057,791.63	23,168,462.47	21,710,303.00	273,508,139.26
AVG DAILY AGP	153.41	151.69	150.95	152.78
HOLD %	10.14%	10.09%	10.01%	10.02%
25¢ SLOTS	711	727	729	8,983
COINS IN	42,632,467.90	43,948,624.60	43,116,187.50	526,112,989.05
AGP	2,617,703.77	2,497,698.24	2,622,892.14	31,409,522.66
AVG DAILY AGP	122.72	110.83	119.93	115.38
HOLD %	6.14%	5.68%	6.08%	5.97%
\$1 SLOTS	730	728	795	9,085
COINS IN	93,120,667.00	98,550,733.00	91,414,086.50	1,122,761,444.57
AGP	5,297,460.20	5,193,944.23	4,907,056.47	61,782,505.90
AVG DAILY AGP	241.89	230.15	205.75	224.41
HOLD %	5.69%	5.27%	5.37%	5.50%
MULTI-DENOM	1,239	1,211	1,315	15,267
COINS IN	141,836,988.44	147,380,562.21	145,114,323.91	1,728,110,496.55
AGP	6,607,651.33	7,099,057.09	6,428,995.84	82,078,221.05
AVG DAILY AGP	177.77	189.10	162.97	177.41
HOLD %	4.66%	4.82%	4.43%	4.75%
OTHER SLOTS	652	662	680	8,039
COINS IN	60,278,729.35	59,861,534.08	55,730,384.65	725,991,863.50
AGP	3,896,003.43	3,845,965.54	3,420,722.51	43,260,466.09
AVG DAILY AGP	199.18	187.41	167.68	177.57
HOLD %	6.46%	6.42%	6.14%	5.96%
BJ TABLES	88	89	87	1,016
BJ DROP	11,489,731.25	11,412,984.85	10,708,494.85	139,864,566.27
AGP	2,040,927.75	2,088,038.10	1,785,947.85	23,956,600.77
AVG DAILY AGP	773.08	756.81	684.27	778.08
HOLD %	17.76%	18.30%	16.68%	17.13%
CRAPS TABLES	15	15	16	180
CRAPS DROP	4,163,796.61	3,849,823.55	4,161,593.50	52,565,703.90
AGP	896,601.36	825,632.30	816,072.25	11,300,435.40
AVG DAILY AGP	1,992.45	1,775.55	1,700.15	2,071.64
HOLD %	21.53%	21.45%	19.61%	21.50%
POKER TABLES	82	83	86	1,026
POKER DROP	2,791,628.05	2,762,427.05	2,562,970.25	33,433,306.20
AGP	1,782,651.37	1,851,384.22	1,697,518.84	23,200,900.07
AVG DAILY AGP	724.66	719.54	657.95	746.19
HOLD %	24.87%	25.58%	24.98%	24.74%
ROULETTE TABLES	14	14	14	168
ROULETTE DROP	1,883,889.50	1,848,412.00	1,923,278.85	23,831,688.68
AGP	467,074.50	442,527.00	421,568.85	5,665,433.18
AVG DAILY AGP	1,112.08	1,019.65	1,003.74	1,112.80
HOLD %	24.79%	23.94%	21.92%	23.77%
TOTAL AGP	46,663,865.34	47,012,709.19	43,811,077.75	556,162,224.38
GAMING TAXES	8,484,811.32	8,529,628.11	8,379,007.06	85,653,341.08
# OF CASINOS	18	18	17	18

	JUN 2012	MAY 2012	JUN 2011	TAX YEAR
1¢ SLOTS	1,311	1,295	1,110	15,314
COINS IN	44,680,211.14	43,778,397.74	32,638,317.92	484,008,381.52
AGP	4,203,898.00	4,219,994.15	3,080,947.93	45,573,379.94
AVG DAILY AGP	106.89	105.12	92.52	99.24
HOLD %	9.41%	9.64%	9.44%	9.42%
25¢ SLOTS	276	290	274	3,630
COINS IN	6,386,963.00	7,216,520.00	6,683,014.50	84,956,742.11
AGP	414,885.83	478,750.74	373,643.14	5,429,959.26
AVG DAILY AGP	50.11	53.25	45.46	49.88
HOLD %	6.50%	6.63%	5.59%	6.39%
\$1 SLOTS	209	209	208	2,522
COINS IN	9,708,701.00	10,077,131.00	8,269,805.00	109,529,661.00
AGP	439,072.61	513,411.45	425,140.91	4,801,505.37
AVG DAILY AGP	70.03	79.24	68.13	63.49
HOLD %	4.52%	5.09%	5.14%	4.38%
MULTI-DENOM	301	294	282	3,564
COINS IN	19,188,911.37	20,153,596.54	18,517,331.35	224,350,622.77
AGP	742,121.13	734,354.03	648,567.45	8,620,776.96
AVG DAILY AGP	82.18	80.57	76.66	80.67
HOLD %	3.87%	3.64%	3.50%	3.84%
OTHER SLOTS	202	202	199	2,464
COINS IN	4,349,717.55	4,204,554.40	4,607,949.76	51,039,742.21
AGP	208,291.47	240,117.66	232,963.37	3,017,094.54
AVG DAILY AGP	34.37	38.35	39.02	40.83
HOLD %	4.79%	5.71%	5.06%	5.91%
BJ TABLES	27	27	16	311
BJ DROP	1,133,043.25	1,183,912.50	847,261.10	13,671,535.76
AGP	161,879.75	192,923.25	125,132.10	1,989,899.01
AVG DAILY AGP	199.85	230.49	260.69	213.38
HOLD %	14.29%	16.30%	14.77%	14.56%
CRAPS TABLES	4	4	3	44
CRAPS DROP	604,500.50	537,225.50	412,905.00	6,740,614.75
AGP	88,572.00	115,766.50	113,228.00	1,308,119.25
AVG DAILY AGP	738.10	933.60	1,258.09	991.46
HOLD %	14.65%	21.55%	27.42%	19.41%
POKER TABLES	12	12	13	151
POKER DROP	168,590.50	187,200.00	144,945.00	2,269,935.50
AGP	74,893.50	85,902.40	70,558.50	1,020,721.88
AVG DAILY AGP	208.04	230.92	180.92	225.43
HOLD %	22.62%	26.38%	26.14%	23.30%
ROULETTE TABLES	3	3	4	45
ROULETTE DROP	88,716.50	70,341.00	110,077.00	1,402,276.25
AGP	22,420.50	21,635.00	24,469.50	351,702.25
AVG DAILY AGP	249.12	232.63	203.91	260.64
HOLD %	25.27%	30.76%	22.23%	25.08%
TOTAL AGP	6,356,034.79	6,602,855.18	5,094,650.90	72,113,158.46
GAMING TAXES	1,042,128.53	1,060,356.99	623,919.45	7,116,418.23
# OF CASINOS	8	8	7	8

AGP up slightly in July

Gaming revenues nudged up from June to July, with casinos posting almost \$69.5 million in adjusted gross proceeds (AGP) in July 2012, compared to \$63.2 in June this year.

In July 2011, the statewide AGP was nearly \$71.3 million, so July 2012 is down roughly 2.5 percent in comparison. Regional impact from June wildfires is part of the cause. Although there have been some casino closings and openings in the last year, the average number of 40 open casinos remained fairly constant. (As of August 2012, there are 41 open casinos in Colorado, with a recent addition in Cripple Creek.)

The eight casinos in Central City produced nearly \$7 million in AGP for July 2012, Cripple Creek's 14 casinos posted an AGP of \$13.2 million, and the 18 casinos in Black Hawk produced \$49.3 million total AGP July 2011.

Casinos statewide paid nearly \$2.1 million in gaming tax proceeds in July 2012.

Commission Action

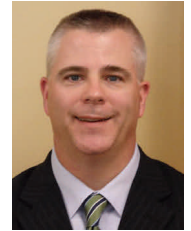
At its meeting on August 23 in Golden, the Colorado Gaming Commission:

- Certified the Gaming Fund Distribution for Fiscal Year 2012
- Issued a first retail license for The Lucid Group, LLC, dba The Rush Poker Room

Dates to Remember

- Sept. 3 • Labor Day, Division offices closed
- Sept. 17 • August gaming tax returns due
- Sept. 20 • Gaming Commission meeting, Cripple Creek

Division Email Addresses Changing in October



In October, the State of Colorado is adopting a new email system, which will generate a different email address formula for all Department of Revenue staff, including Division of Gaming employees.

While the transition will begin in early October, there will be a period of 60 to 90 days wherein our current email addresses, along with the new ones, will still reach us. You will be asked to update your address book with the new email addresses for your Division of Gaming contacts by early December, so your mail is directed correctly.

If you subscribe to any Division of Gaming email lists, we anticipate you will see little change, other than noticing the "from" email address will be in a different format. For some distribution lists, such as regular reports and newsletters, you may receive a message asking to confirm that you would still like to receive these communications. If you have bookmarked any "email us" links from our website, those will need to be updated, as the previous email addresses will no longer work by the end of 2012.

While change always brings a few immediate challenges, the state's migration to Google Apps for government is expected to make our work more efficient and responsive, once the transition is complete. Please let us know if you have any concerns or questions.

— Ron Kammerzell

JULY AGP BY DEVICE

STATEWIDE				CRIPPLE CREEK		
Device	Number	AGP	Avg. Daily AGP/Device	Number	AGP	Avg. Daily AGP/Device
Slots	14,503	\$62,450,880	\$138.91	3,890	\$12,239,175	\$101.49
Tables	322	\$7,023,303	\$703.60	73	\$979,081	\$432.65
TOTAL	14,825	\$69,474,183	\$151.17	3,963	\$13,218,256	\$107.59
BLACK HAWK				CENTRAL CITY		
Device	Number	AGP	Avg. Daily AGP/Device	Number	AGP	Avg. Daily AGP/Device
Slots	8,343	\$43,670,705	\$168.85	2,270	\$6,541,000	\$92.95
Tables	203	\$5,597,121	\$889.42	46	\$447,101	\$313.53
TOTAL	8,546	\$49,267,826	\$185.97	2,316	\$6,988,101	\$97.33

Average Daily AGP Per Device is calculated by dividing the total AGP by the number of devices, further divided by the average number of days open for all establishments open during the month.

STATEWIDE GAMING STATISTICS

CRIPPLE CREEK GAMING STATISTICS

	JUL 2012	JUN 2012	JUL 2011	YTD
1¢ SLOTS	8,356	8,316	8,034	98,252
COINS IN	369,264,810.88	335,996,338.63	371,835,070.17	4,022,702,571.22
AGP	35,551,971.69	32,527,588.66	35,662,556.24	386,337,874.75
AVG DAILY AGP	137.25	130.38	151.49	129.83
HOLD %	9.63%	9.68%	9.59%	9.60%
25¢ SLOTS	1,400	1,414	1,534	18,176
COINS IN	76,321,692.00	66,204,140.15	82,630,395.65	849,655,367.39
AGP	4,348,700.34	3,826,763.14	4,832,575.14	47,825,261.86
AVG DAILY AGP	100.20	90.21	107.51	86.88
HOLD %	5.70%	5.78%	5.85%	5.63%
\$1 SLOTS	1,492	1,516	1,572	18,605
COINS IN	145,479,627.95	131,097,917.00	153,287,903.50	1,615,964,973.14
AGP	7,672,681.76	7,147,724.79	8,155,323.54	85,540,045.73
AVG DAILY AGP	165.89	157.16	177.05	151.81
HOLD %	5.27%	5.45%	5.32%	5.29%
MULTI-DENOM	2,082	2,079	2,119	24,955
COINS IN	209,222,086.68	187,099,383.93	217,870,053.85	2,276,974,834.04
AGP	9,853,726.25	8,515,334.37	10,158,235.79	105,904,683.08
AVG DAILY AGP	152.67	136.53	163.60	140.12
HOLD %	4.71%	4.55%	4.66%	4.65%
OTHER SLOTS	1,173	1,181	1,231	14,536
COINS IN	81,378,765.82	76,594,956.70	83,565,922.13	936,488,077.21
AGP	5,023,799.96	4,887,535.80	5,222,335.94	55,317,780.82
AVG DAILY AGP	138.16	137.95	144.78	125.65
HOLD %	6.17%	6.38%	6.25%	5.91%
BJ TABLES	149	149	146	1,761
BJ DROP	15,597,555.80	14,558,616.75	16,557,848.57	179,817,454.58
AGP	2,763,322.80	2,576,822.00	2,694,833.32	30,122,401.58
AVG DAILY AGP	598.25	576.47	629.92	564.78
HOLD %	17.72%	17.70%	16.28%	16.75%
CRAPS TABLES	25	25	26	302
CRAPS DROP	6,089,219.66	5,440,084.86	6,925,753.25	68,750,377.96
AGP	1,280,915.91	1,101,100.11	1,369,442.25	14,402,654.46
AVG DAILY AGP	1,652.79	1,468.13	1,797.52	1,574.67
HOLD %	21.04%	20.24%	19.77%	20.95%
POKER TABLES	125	119	128	1,509
POKER DROP	3,962,332.85	3,345,887.55	3,969,888.75	40,841,243.45
AGP	2,385,039.36	2,068,113.88	2,458,060.28	27,335,489.08
AVG DAILY AGP	615.49	579.30	655.37	598.12
HOLD %	23.91%	24.37%	23.07%	24.62%
ROULETTE TABLES	23	23	24	286
ROULETTE DROP	2,643,724.50	2,221,862.00	2,851,625.62	28,768,891.43
AGP	594,024.75	502,586.75	724,696.62	6,851,251.43
AVG DAILY AGP	833.13	728.39	1,030.50	790.96
HOLD %	22.47%	22.62%	25.41%	23.81%
TOTAL AGP	69,474,182.82	63,153,569.50	71,278,059.12	759,637,442.79
GAMING TAXES	2,085,068.36	10,900,264.50	2,082,787.69	102,115,638.24
# OF CASINOS	40	40	39	40

	JUL 2012	JUN 2012	JUL 2011	YTD
1¢ SLOTS	2,020	1,995	1,990	23,864
COINS IN	79,409,882.32	63,993,412.65	78,949,444.53	808,513,094.07
AGP	6,670,500.72	5,265,899.03	6,754,925.21	67,256,355.55
AVG DAILY AGP	106.52	87.98	110.77	92.61
HOLD %	8.40%	8.23%	8.56%	8.32%
25¢ SLOTS	425	427	491	5,563
COINS IN	21,694,883.75	17,184,709.25	24,996,282.90	238,585,636.23
AGP	998,941.15	794,173.54	1,235,107.46	10,985,779.94
AVG DAILY AGP	75.82	62.00	82.09	64.89
HOLD %	4.60%	4.62%	4.94%	4.60%
\$1 SLOTS	572	577	586	6,998
COINS IN	35,167,286.00	28,268,549.00	39,059,114.00	383,673,867.57
AGP	1,719,765.63	1,411,191.98	2,016,727.02	18,956,034.46
AVG DAILY AGP	96.99	81.52	112.31	89.01
HOLD %	4.89%	4.99%	5.16%	4.94%
MULTI-DENOM	547	539	508	6,124
COINS IN	33,933,561.14	26,073,484.12	33,160,034.14	324,513,714.72
AGP	1,851,071.46	1,165,561.91	1,530,588.02	15,205,685.07
AVG DAILY AGP	109.16	72.08	98.33	81.59
HOLD %	5.45%	4.47%	4.62%	4.69%
OTHER SLOTS	326	327	352	4,033
COINS IN	15,318,558.95	11,966,509.80	15,312,816.30	159,456,471.50
AGP	998,895.62	783,240.90	896,493.66	9,040,220.19
AVG DAILY AGP	98.84	79.84	83.11	73.66
HOLD %	6.52%	6.55%	5.85%	5.67%
BJ TABLES	35	34	36	434
BJ DROP	2,228,205.00	1,935,842.25	2,629,358.00	26,281,352.55
AGP	410,649.00	374,014.50	448,472.25	4,175,901.80
AVG DAILY AGP	378.48	366.68	406.54	316.18
HOLD %	18.43%	19.32%	17.06%	15.89%
CRAPS TABLES	6	6	7	78
CRAPS DROP	796,582.50	671,787.75	1,083,405.00	9,444,059.31
AGP	202,288.25	115,926.75	180,709.00	1,794,099.81
AVG DAILY AGP	1,087.57	644.04	842.47	755.83
HOLD %	25.39%	17.26%	16.68%	19.00%
POKER TABLES	26	25	28	332
POKER DROP	461,896.00	385,669.00	553,687.25	5,138,001.75
AGP	304,531.47	210,569.01	383,412.79	3,113,867.13
AVG DAILY AGP	377.83	280.76	446.87	308.20
HOLD %	31.96%	21.50%	27.78%	24.45%
ROULETTE TABLES	6	6	6	73
ROULETTE DROP	302,261.50	249,256.00	399,164.00	3,534,926.50
AGP	61,612.25	13,091.75	128,800.50	834,116.00
AVG DAILY AGP	331.25	72.73	700.55	375.47
HOLD %	20.38%	5.25%	32.27%	23.60%
TOTAL AGP	13,218,255.55	10,133,669.37	13,575,235.91	131,362,059.95
GAMING TAXES	35,269.26	1,373,324.65	37,960.22	9,345,878.93
# OF CASINOS	14	14	14	14

BLACK HAWK GAMING STATISTICS

CENTRAL CITY GAMING STATISTICS

	JUL 2012	JUN 2012	JUL 2011	YTD
1¢ SLOTS	5,028	5,010	4,879	59,074
COINS IN	244,942,422.30	227,322,714.84	251,911,481.81	2,730,181,095.63
AGP	24,569,028.28	23,057,791.63	25,129,038.62	273,508,139.26
AVG DAILY AGP	157.63	153.41	178.97	152.78
HOLD %	10.03%	10.14%	9.98%	10.02%
25¢ SLOTS	706	711	748	8,983
COINS IN	47,829,712.00	42,632,467.90	49,293,804.25	526,112,989.05
AGP	2,892,588.66	2,617,703.77	3,104,421.50	31,409,522.66
AVG DAILY AGP	132.17	122.72	144.22	115.38
HOLD %	6.05%	6.14%	6.30%	5.97%
\$1 SLOTS	719	730	782	9,085
COINS IN	99,719,616.95	93,120,667.00	104,861,521.50	1,122,761,444.57
AGP	5,298,637.21	5,297,460.20	5,644,714.99	61,782,505.90
AVG DAILY AGP	237.72	241.89	250.83	224.41
HOLD %	5.31%	5.69%	5.38%	5.50%
MULTI-DENOM	1,242	1,239	1,313	15,267
COINS IN	154,742,516.10	141,836,988.44	161,938,177.72	1,728,110,496.55
AGP	7,177,884.89	6,607,651.33	7,738,186.74	82,078,221.05
AVG DAILY AGP	186.43	177.77	204.79	177.41
HOLD %	4.64%	4.66%	4.78%	4.75%
OTHER SLOTS	648	652	681	8,039
COINS IN	61,483,360.97	60,278,729.35	63,059,601.73	725,991,863.50
AGP	3,732,565.91	3,896,003.43	4,027,984.33	43,260,466.09
AVG DAILY AGP	185.81	199.18	205.62	177.57
HOLD %	6.07%	6.46%	6.39%	5.96%
BJ TABLES	87	88	86	1,016
BJ DROP	12,218,998.50	11,489,731.25	12,763,450.31	139,864,566.27
AGP	2,134,228.00	2,040,927.75	2,086,154.56	23,956,600.77
AVG DAILY AGP	791.33	773.08	842.93	778.08
HOLD %	17.47%	17.76%	16.34%	17.13%
CRAPS TABLES	15	15	16	180
CRAPS DROP	4,691,667.16	4,163,796.61	5,209,104.25	52,565,703.90
AGP	957,793.66	896,601.36	1,044,207.25	11,300,435.40
AVG DAILY AGP	2,059.77	1,992.45	2,267.82	2,071.64
HOLD %	20.41%	21.53%	20.05%	21.50%
POKER TABLES	87	82	87	1,026
POKER DROP	3,340,601.85	2,791,628.05	3,182,150.25	33,433,306.20
AGP	2,000,890.89	1,782,651.37	1,967,005.74	23,200,900.07
AVG DAILY AGP	741.90	724.66	785.99	746.19
HOLD %	22.64%	24.87%	22.24%	24.74%
ROULETTE TABLES	14	14	14	168
ROULETTE DROP	2,237,952.50	1,883,889.50	2,290,300.37	23,831,688.68
AGP	504,208.50	467,074.50	560,255.87	5,665,433.18
AVG DAILY AGP	1,161.77	1,112.08	1,390.60	1,112.80
HOLD %	22.53%	24.79%	24.46%	23.77%
TOTAL AGP	49,267,826.00	46,663,865.34	51,301,969.60	556,162,224.38
GAMING TAXES	2,023,398.26	8,484,811.32	2,024,029.19	85,653,341.08
# OF CASINOS	18	18	18	18

	JUL 2012	JUN 2012	JUL 2011	YTD
1¢ SLOTS	1,308	1,311	1,165	15,314
COINS IN	44,912,506.26	44,680,211.14	40,974,143.83	484,008,381.52
AGP	4,312,442.69	4,203,898.00	3,778,592.41	45,573,379.94
AVG DAILY AGP	106.35	106.89	115.84	99.24
HOLD %	9.60%	9.41%	9.22%	9.42%
25¢ SLOTS	269	276	295	3,630
COINS IN	6,797,096.25	6,386,963.00	8,340,308.50	84,956,742.11
AGP	457,170.53	414,885.83	493,046.18	5,429,959.26
AVG DAILY AGP	54.82	50.11	59.69	49.88
HOLD %	6.73%	6.50%	5.91%	6.39%
\$1 SLOTS	201	209	204	2,522
COINS IN	10,592,725.00	9,708,701.00	9,367,268.00	109,529,661.00
AGP	654,278.92	439,072.61	493,881.53	4,801,505.37
AVG DAILY AGP	105.00	70.03	86.46	63.49
HOLD %	6.18%	4.52%	5.27%	4.38%
MULTI-DENOM	293	301	298	3,564
COINS IN	20,546,009.44	19,188,911.37	22,771,841.99	224,350,622.77
AGP	824,769.90	742,121.13	889,461.03	8,620,776.96
AVG DAILY AGP	90.80	82.18	106.60	80.67
HOLD %	4.01%	3.87%	3.91%	3.84%
OTHER SLOTS	199	202	198	2,464
COINS IN	4,576,845.90	4,349,717.55	5,193,504.10	51,039,742.21
AGP	292,338.43	208,291.47	297,857.95	3,017,094.54
AVG DAILY AGP	47.39	34.37	53.73	40.83
HOLD %	6.39%	4.79%	5.74%	5.91%
BJ TABLES	27	27	24	311
BJ DROP	1,150,352.30	1,133,043.25	1,165,040.26	13,671,535.76
AGP	218,445.80	161,879.75	160,206.51	1,989,899.01
AVG DAILY AGP	260.99	199.85	238.40	213.38
HOLD %	18.99%	14.29%	13.75%	14.56%
CRAPS TABLES	4	4	3	44
CRAPS DROP	600,970.00	604,500.50	633,244.00	6,740,614.75
AGP	120,834.00	88,572.00	144,526.00	1,308,119.25
AVG DAILY AGP	974.47	738.10	1,720.55	991.46
HOLD %	20.11%	14.65%	22.82%	19.41%
POKER TABLES	12	12	13	151
POKER DROP	159,835.00	168,590.50	234,051.25	2,269,935.50
AGP	79,617.00	74,893.50	107,641.75	1,020,721.88
AVG DAILY AGP	214.02	208.04	295.72	225.43
HOLD %	27.23%	22.62%	23.16%	23.30%
ROULETTE TABLES	3	3	4	45
ROULETTE DROP	103,510.50	88,716.50	162,161.25	1,402,276.25
AGP	28,204.00	22,420.50	35,640.25	351,702.25
AVG DAILY AGP	303.27	249.12	318.22	260.64
HOLD %	27.25%	25.27%	21.98%	25.08%
TOTAL AGP	6,988,101.27	6,356,034.79	6,400,853.61	72,113,158.46
GAMING TAXES	26,400.84	1,042,128.53	20,798.28	7,116,418.23
# OF CASINOS	8	8	7	8

AGP Down in August

Revenues at Colorado casinos were down in August, with Adjusted Gross Proceeds (AGP) of \$67.3 million, down 3.2% from July 2012's AGP of \$69.5 million. Casinos statewide reported \$64.6 million AGP in August a year ago, so 2012 revenues are up about 4.2% compared to August in 2011.



Black Hawk's 18 casinos led the state with \$48.6 million in August 2012. Cripple Creek's 15

casinos generated \$12.3 million last month; and Central City's eight casinos produced \$6.4 million in August. Statewide, casino taxes in August totaled \$6.3 million, up 200% from July's total of \$2.1 million. The Gaming Commission voted to restore 2008 tax rates, effective July 2012.

Commission Action

At its meeting on September 20, in Cripple Creek, the Colorado Gaming Commission approved renewal retail licenses for Dostal Alley, Inc., Lady Luck Casino Black Hawk, Isle Casino Hotel Black Hawk, approved the renewal manufacturer/distributor license for IOC-Black Hawk Distribution Company, LLC, renewed the operator license for Lady Luck Casino Black Hawk; and approved changes of ownership for Dostal Alley, Lady Luck Casino Black Hawk, Isle of Capri Black Hawk, IOC-Black Hawk Distribution Company, LLC; and Wildwood Casino at Cripple Creek.

Dates to Remember

- October 8 • Columbus Day, Gaming offices closed
- October 15 • September gaming tax returns due
- October 18 • Central City hosts Gaming Commission meeting

Gaming Fund Distribution Comparison

<u>Limited Gaming Recipients</u>	6/30/2012	6/30/2011
Colorado Historical Society	23,127,355.17	24,195,008.91
Colorado Travel & Tourism Promotion Fund	11,049,424.26	12,002,686.53
Bioscience Discovery Evaluation Cash Fund	3,977,792.73	4,320,967.15
Local Gov't Limited Gaming Impact Fund	3,314,827.28	3,600,805.96
Innovative Higher Education Research Fund	1,546,919.40	1,680,376.11
New Jobs Incentives Cash Fund	0.00	0.00
(SEE NOTE 1 BELOW)		
Creative Industries Cash Fund	883,953.94	960,214.92
Creative Industries Cash Fund for the Operation of the Office of Film, Television, and Media.	220,988.49	240,053.73
Total Payments to Other State Agencies	44,121,261.27	47,000,113.31
City of Black Hawk	6,048,629.35	6,352,053.95
City of Central City	782,200.19	768,191.53
City of Cripple Creek	1,428,940.16	1,520,829.13
Gilpin County	8,196,995.46	8,544,294.57
Teller County	1,714,728.19	1,824,994.96
Total Payment Due to Other Governments	18,171,493.35	19,010,364.14
Due to the General Fund	20,304,942.42	20,400,268.65
(SEE NOTE 1 BELOW)		
Due to the Extended Gaming Recipients	8,599,688.84	8,916,605.26
Total Distribution from this Year's Funds	91,197,385.88	95,327,351.36

NOTE 1: From SB11-159 Fiscal Note Drafting Number: LLS 11-0644. July 18, 2011. Current law indicates that the New Jobs Incentives Program is discontinued. As of January 1, 2011, employers are no longer eligible to receive performance-based incentives from the New Jobs Incentives Cash Fund.

Per SB11-159 Section 1(2)(a)(III)(b) "If a transfer specified in subparagraph (II) of paragraph (a) of this subsection (2) provides moneys for a purpose or program that is repealed or otherwise discontinued as of the date of the transfer, then the transfer shall not be made to that particular fund but shall instead be transferred to the State General Fund."

AUGUST AGP BY DEVICE

STATEWIDE				CRIPPLE CREEK		
Device	Number	AGP	Avg. Daily AGP/Device	Number	AGP	Avg. Daily AGP/Device
Slots	14,834	\$60,639,496	\$133.55	4,166	\$11,332,078	\$90.87
Tables	331	\$6,689,587	\$660.25	80	\$938,021	\$391.71
TOTAL	15,165	\$67,329,084	\$145.04	4,246	\$12,270,099	\$96.54
BLACK HAWK				CENTRAL CITY		
Device	Number	AGP	Avg. Daily AGP/Device	Number	AGP	Avg. Daily AGP/Device
Slots	8,317	\$43,297,213	\$167.93	2,351	\$6,010,206	\$82.47
Tables	205	\$5,320,495	\$837.21	46	\$431,072	\$302.29
TOTAL	8,522	\$48,617,707	\$184.03	2,397	\$6,441,278	\$86.68

Average Daily AGP Per Device is calculated by dividing the total AGP by the number of devices, further divided by the average number of days open for all establishments open during the month.

STATEWIDE GAMING STATISTICS

CRIPPLE CREEK GAMING STATISTICS

	AUG 2012	JUL 2012	AUG 2011	TAX YTD
1¢ SLOTS	8,495	8,356	8,128	16,851
COINS IN	349,681,083.70	369,264,810.88	343,478,018.92	718,945,894.58
AGP	34,348,543.36	35,551,971.69	32,848,221.94	69,900,515.05
AVG DAILY AGP	132.09	137.25	133.08	136.96
HOLD %	9.82%	9.63%	9.56%	9.72%
25¢ SLOTS	1,450	1,400	1,536	2,850
COINS IN	71,026,087.02	76,321,692.00	74,632,742.57	147,347,779.02
AGP	4,310,551.49	4,348,700.34	4,304,492.62	8,659,251.83
AVG DAILY AGP	97.12	100.20	92.28	100.32
HOLD %	6.07%	5.70%	5.77%	5.88%
\$1 SLOTS	1,526	1,492	1,559	3,018
COINS IN	142,082,608.12	145,479,627.95	135,287,711.66	287,562,236.07
AGP	7,707,506.64	7,672,681.76	7,068,832.39	15,380,188.40
AVG DAILY AGP	165.01	165.89	149.31	168.27
HOLD %	5.42%	5.27%	5.23%	5.35%
MULTI-DENOM	2,172	2,082	2,124	4,254
COINS IN	207,957,875.98	209,222,086.68	208,814,929.94	417,179,962.66
AGP	9,165,849.61	9,853,726.25	9,317,569.99	19,019,575.86
AVG DAILY AGP	137.86	152.67	144.46	147.62
HOLD %	4.41%	4.71%	4.46%	4.56%
OTHER SLOTS	1,191	1,173	1,226	2,364
COINS IN	82,771,910.09	81,378,765.82	80,669,613.12	164,150,675.91
AGP	5,107,045.27	5,023,799.96	4,772,760.58	10,130,845.23
AVG DAILY AGP	140.09	138.16	128.20	141.50
HOLD %	6.17%	6.17%	5.92%	6.17%
BJ TABLES	152	149	146	301
BJ DROP	14,650,882.38	15,597,555.80	15,007,969.80	30,248,438.18
AGP	2,578,625.88	2,763,322.80	2,217,507.55	5,341,948.68
AVG DAILY AGP	554.22	598.25	500.16	585.98
HOLD %	17.60%	17.72%	14.78%	17.66%
CRAPS TABLES	25	25	25	50
CRAPS DROP	5,634,115.70	6,089,219.66	6,259,432.36	11,723,335.36
AGP	1,294,506.95	1,280,915.91	1,214,492.86	2,575,422.86
AVG DAILY AGP	1,691.63	1,652.79	1,599.75	1,700.71
HOLD %	22.98%	21.04%	19.40%	21.97%
POKER TABLES	131	125	128	256
POKER DROP	3,750,482.20	3,962,332.85	3,518,417.00	7,712,815.05
AGP	2,231,481.65	2,385,039.36	2,332,787.62	4,616,521.01
AVG DAILY AGP	556.50	615.49	600.15	595.43
HOLD %	25.20%	23.91%	25.48%	24.54%
ROULETTE TABLES	23	23	25	46
ROULETTE DROP	2,368,166.75	2,643,724.50	2,326,051.00	5,011,891.25
AGP	584,973.00	594,024.75	540,559.50	1,178,997.75
AVG DAILY AGP	830.90	833.13	712.03	846.27
HOLD %	24.70%	22.47%	23.24%	23.52%
TOTAL AGP	67,329,083.85	69,474,182.82	64,617,225.05	136,803,266.67
GAMING TAXES	6,286,882.05	2,085,068.36	5,564,123.81	8,371,950.41
# OF CASINOS	41	40	40	41

	AUG 2012	JUL 2012	AUG 2011	TAX YTD
1¢ SLOTS	2,167	2,020	2,016	4,187
COINS IN	74,784,978.70	79,409,882.32	74,893,710.24	154,194,861.02
AGP	6,230,379.69	6,670,500.72	6,339,602.92	12,900,880.41
AVG DAILY AGP	96.05	106.52	101.44	101.19
HOLD %	8.33%	8.40%	8.46%	8.37%
25¢ SLOTS	468	425	472	893
COINS IN	20,644,816.05	21,694,883.75	21,797,244.32	42,339,699.80
AGP	957,519.19	998,941.15	1,053,319.06	1,956,460.34
AVG DAILY AGP	68.35	75.82	71.99	71.95
HOLD %	4.64%	4.60%	4.83%	4.62%
\$1 SLOTS	599	572	576	1,171
COINS IN	33,448,425.00	35,167,286.00	36,260,510.00	68,615,711.00
AGP	1,673,467.82	1,719,765.63	1,776,524.57	3,393,233.45
AVG DAILY AGP	93.33	96.99	99.49	95.17
HOLD %	5.00%	4.89%	4.90%	4.95%
MULTI-DENOM	571	547	508	1,118
COINS IN	32,820,165.76	33,933,561.14	32,346,131.46	66,753,726.90
AGP	1,716,636.58	1,851,071.46	1,431,550.27	3,567,708.04
AVG DAILY AGP	100.44	109.16	90.90	104.81
HOLD %	5.23%	5.45%	4.43%	5.34%
OTHER SLOTS	361	326	350	687
COINS IN	15,348,717.91	15,318,558.95	15,969,879.00	30,667,276.86
AGP	754,074.65	998,895.62	863,104.34	1,752,970.27
AVG DAILY AGP	69.78	98.84	79.55	83.80
HOLD %	4.91%	6.52%	5.40%	5.72%
BJ TABLES	35	35	36	70
BJ DROP	2,361,799.75	2,228,205.00	2,336,013.75	4,590,004.75
AGP	408,639.00	410,649.00	311,750.50	819,288.00
AVG DAILY AGP	390.05	378.48	279.35	384.39
HOLD %	17.30%	18.43%	13.35%	17.85%
CRAPS TABLES	6	6	7	12
CRAPS DROP	756,585.00	796,582.50	1,016,738.36	1,553,167.50
AGP	152,412.00	202,288.25	245,507.36	354,700.25
AVG DAILY AGP	848.62	1,087.57	1,131.37	970.77
HOLD %	20.14%	25.39%	24.15%	22.84%
POKER TABLES	33	26	27	59
POKER DROP	466,939.50	461,896.00	464,470.50	928,835.50
AGP	313,983.66	304,531.47	302,885.19	618,515.13
AVG DAILY AGP	317.86	377.83	361.87	344.30
HOLD %	30.82%	31.96%	28.04%	31.38%
ROULETTE TABLES	6	6	7	12
ROULETTE DROP	223,126.00	302,261.50	311,870.00	525,387.50
AGP	62,986.25	61,612.25	70,457.00	124,598.50
AVG DAILY AGP	350.70	331.25	324.69	341.01
HOLD %	28.23%	20.38%	22.59%	23.72%
TOTAL AGP	12,270,098.84	13,218,255.55	12,394,701.21	25,488,354.39
GAMING TAXES	129,186.14	35,269.26	123,944.28	164,455.40
# OF CASINOS	15	14	14	15

BLACK HAWK GAMING STATISTICS

CENTRAL CITY GAMING STATISTICS

	AUG 2012	JUL 2012	AUG 2011	TAX YTD
1¢ SLOTS	4,996	5,028	4,889	10,024
COINS IN	231,631,024.05	244,942,422.30	230,644,624.19	476,573,446.35
AGP	23,934,605.94	24,569,028.28	22,953,905.50	48,503,634.22
AVG DAILY AGP	154.54	157.63	151.45	156.09
HOLD %	10.33%	10.03%	9.95%	10.18%
25¢ SLOTS	697	706	754	1,403
COINS IN	43,297,380.75	47,829,712.00	45,307,073.50	91,127,092.75
AGP	2,943,261.23	2,892,588.66	2,763,973.09	5,835,849.89
AVG DAILY AGP	136.22	132.17	118.25	134.18
HOLD %	6.80%	6.05%	6.10%	6.40%
\$1 SLOTS	725	719	776	1,444
COINS IN	97,363,294.12	99,719,616.95	90,635,174.66	197,082,911.07
AGP	5,643,659.44	5,298,637.21	4,848,493.22	10,942,296.65
AVG DAILY AGP	251.11	237.72	201.55	244.44
HOLD %	5.80%	5.31%	5.35%	5.55%
MULTI-DENOM	1,264	1,242	1,312	2,506
COINS IN	154,200,259.80	154,742,516.10	156,029,694.19	308,942,775.90
AGP	6,668,158.78	7,177,884.89	7,105,617.04	13,846,043.67
AVG DAILY AGP	170.18	186.43	174.71	178.23
HOLD %	4.32%	4.64%	4.55%	4.48%
OTHER SLOTS	635	648	676	1,283
COINS IN	62,956,158.73	61,483,360.97	60,075,737.17	124,439,519.70
AGP	4,107,527.15	3,732,565.91	3,615,008.24	7,840,093.06
AVG DAILY AGP	208.66	185.81	172.50	197.12
HOLD %	6.52%	6.07%	6.02%	6.30%
BJ TABLES	90	87	85	177
BJ DROP	11,151,023.13	12,218,998.50	11,538,753.05	23,370,021.63
AGP	1,962,847.13	2,134,228.00	1,729,043.55	4,097,075.13
AVG DAILY AGP	703.53	791.33	656.18	746.69
HOLD %	17.60%	17.47%	14.98%	17.53%
CRAPS TABLES	15	15	15	30
CRAPS DROP	4,322,815.70	4,691,667.16	4,654,414.50	9,014,482.86
AGP	1,007,457.95	957,793.66	890,568.00	1,965,251.61
AVG DAILY AGP	2,166.58	2,059.77	1,915.20	2,113.17
HOLD %	23.31%	20.41%	19.13%	21.80%
POKER TABLES	86	87	88	173
POKER DROP	3,100,779.70	3,340,601.85	2,850,283.50	6,441,381.55
AGP	1,836,412.99	2,000,890.89	1,932,296.43	3,837,303.88
AVG DAILY AGP	688.83	741.90	708.32	715.51
HOLD %	24.30%	22.64%	25.36%	23.44%
ROULETTE TABLES	14	14	14	28
ROULETTE DROP	2,053,158.25	2,237,952.50	1,897,625.00	4,291,110.75
AGP	513,776.75	504,208.50	443,160.50	1,017,985.25
AVG DAILY AGP	1,183.82	1,161.77	1,021.11	1,172.79
HOLD %	25.02%	22.53%	23.35%	23.72%
TOTAL AGP	48,617,707.36	49,267,826.00	46,282,065.57	97,885,533.36
GAMING TAXES	6,060,056.59	2,023,398.26	5,360,971.38	8,083,454.85
# OF CASINOS	18	18	18	18

	AUG 2012	JUL 2012	AUG 2011	TAX YTD
1¢ SLOTS	1,332	1,308	1,223	2,640
COINS IN	43,265,080.95	44,912,506.26	37,939,684.49	88,177,587.21
AGP	4,183,557.73	4,312,442.69	3,554,713.52	8,496,000.42
AVG DAILY AGP	101.32	106.35	104.27	103.81
HOLD %	9.67%	9.60%	9.37%	9.64%
25¢ SLOTS	285	269	310	554
COINS IN	7,083,890.22	6,797,096.25	7,528,424.75	13,880,986.47
AGP	409,771.07	457,170.53	487,200.47	866,941.60
AVG DAILY AGP	46.38	54.82	56.38	50.48
HOLD %	5.78%	6.73%	6.47%	6.25%
\$1 SLOTS	202	201	207	403
COINS IN	11,270,889.00	10,592,725.00	8,392,027.00	21,863,614.00
AGP	390,379.38	654,278.92	443,814.60	1,044,658.30
AVG DAILY AGP	62.34	105.00	76.92	83.62
HOLD %	3.46%	6.18%	5.29%	4.78%
MULTI-DENOM	337	293	304	630
COINS IN	20,937,450.42	20,546,009.44	20,439,104.29	41,483,459.86
AGP	781,054.25	824,769.90	780,402.68	1,605,824.15
AVG DAILY AGP	74.76	90.80	92.09	82.22
HOLD %	3.73%	4.01%	3.82%	3.87%
OTHER SLOTS	195	199	200	394
COINS IN	4,467,033.45	4,576,845.90	4,623,996.95	9,043,879.35
AGP	245,443.47	292,338.43	294,648.00	537,781.90
AVG DAILY AGP	40.60	47.39	52.93	44.03
HOLD %	5.49%	6.39%	6.37%	5.95%
BJ TABLES	27	27	25	54
BJ DROP	1,138,059.50	1,150,352.30	1,133,203.00	2,288,411.80
AGP	207,139.75	218,445.80	176,713.50	425,585.55
AVG DAILY AGP	247.48	260.99	253.58	254.23
HOLD %	18.20%	18.99%	15.59%	18.60%
CRAPS TABLES	4	4	3	8
CRAPS DROP	554,715.00	600,970.00	588,279.50	1,155,685.00
AGP	134,637.00	120,834.00	78,417.50	255,471.00
AVG DAILY AGP	1,085.78	974.47	937.73	1,030.13
HOLD %	24.27%	20.11%	13.33%	22.11%
POKER TABLES	12	12	13	24
POKER DROP	182,763.00	159,835.00	203,663.00	342,598.00
AGP	81,085.00	79,617.00	97,606.00	160,702.00
AVG DAILY AGP	217.97	214.02	269.73	216.00
HOLD %	26.13%	27.23%	21.32%	26.64%
ROULETTE TABLES	3	3	4	6
ROULETTE DROP	91,882.50	103,510.50	116,556.00	195,393.00
AGP	8,210.00	28,204.00	26,942.00	36,414.00
AVG DAILY AGP	88.28	303.27	241.63	195.77
HOLD %	8.94%	27.25%	23.12%	18.64%
TOTAL AGP	6,441,277.65	6,988,101.27	5,940,458.27	13,429,378.92
GAMING TAXES	97,639.32	26,400.84	79,208.15	124,040.16
# OF CASINOS	8	8	8	8

AGP in September 2012

Colorado's 41 casinos reported Adjusted Gross Proceeds (AGP) of \$66.5 million statewide in last month, down 1.2 percent from August's AGP of \$67.3 million. September 2012 was up 2.3% over September 2011's AGP of \$65 million, with 40 active casinos.

Last month, Black Hawk reported \$47.9 million AGP, down 1.4 percent from \$48.6 million in August, 2012. Black Hawk's revenues are up 0.8 percent compared to the AGP of nearly \$47.5 million in September 2011.

Central City reported \$6.3 million in AGP for September 2012, down 1.6 percent compared to the \$6.4 million in August 2012, but up 10.5 percent compared to September 2011, when the city reported \$5.7 million in AGP.

Cripple Creek reported \$12.3 million AGP in both September and August, a statistical change of zero percent, with an increase of 4.2 percent compared to September 2011 at \$11.8 million AGP.

Statewide, casinos paid taxes of \$7.8 million in September, about 23.8 percent over the \$6.3 million in taxes paid in August. September's numbers were 6.8 percent higher than September 2011, when the state collected nearly \$7.3 million in taxes.

Commission Action

On October 18 in Central City, the Colorado Gaming Commission approved:

- ° amendments to Colorado Gaming Rules *Rule 1 General Rules & Regulations; Rule 2 Gaming Regulations; Rule 3 Applications, Investigations, and Licensure; Rule 4 Rights & Duties of Licensees; Rule 4.5 Publicly Traded Corporations & Public Offerings of Securities; Rule 10 Rules for Poker; Rule 23 Rules for Craps*

- ° renewal of retail license, Majestic Colorado Gaming, LLC (Fitzgeralds)

- ° first issuance of retail licenses for Affinity Gaming Black Hawk, LLC (for Golden Gulch, Golden Gates, Golden Mardi Gras); and first issuance of Manufacturer/Distributor license for Affinity Gaming Black Hawk, LLC (Golden Mardi Gras)

Dates to Remember

Nov. 12 • Veteran's Day observed, offices closed

Nov. 15 • October gaming tax returns due

Nov. 15 • Gaming Commission meeting, Golden Gaming Office

Nov. 22 • Thanksgiving Day, offices closed

HISTORICAL FUND OPENS HISTORY CENTER

In April this year, money from the State Historical Fund was used to open the [History Colorado Center](#), which houses exhibitions, education/public programs, the Office of Archaeology and Historic Preservation, the State Historical Fund, state-of-the-art technological displays, archival storage for over 15 million items, including more than 750,000 photographs and 200,000 artifacts, and the Stephen H. Hart Research Library.

Colorado's State Historical Fund was created as part of a 1990 amendment to the state constitution authorizing limited-stakes gambling in Black Hawk, Central City, and Cripple Creek. State Historical Fund revenue comes from the state's Limited Gaming Fund, which is in place to distribute the money generated from the gaming tax, application and license fees, and other Division of Gaming revenues.

Twenty-eight percent of the Limited Gaming Fund revenue is allocated to the State Historical Fund, with 20 percent of that amount returned to the three gambling towns for their use in local preservation projects. The remaining 80 percent of that amount is allocated to History Colorado, with the majority going to the State Historical Fund for use in preservation grants and projects throughout the state.



SEPTEMBER AGP BY DEVICE

STATEWIDE				CRIPPLE CREEK			
Device	Number	Avg Daily AGP	Avg Daily AGP/Dev	Device	Number	Avg Daily AGP	Avg Daily AGP/Dev
Slots	14,896	\$59,587,300	\$133.34	Slots	4,218	\$11,370,295	\$89.86
Tables	334	\$6,937,465	\$692.36	Tables	83	\$890,534	\$357.64
TOTAL	15,230	\$66,524,764	\$145.60	TOTAL	4,301	\$12,260,829	\$95.02

BLACK HAWK				CENTRAL CITY			
Device	Number	Avg Daily AGP	Avg Daily AGP/Dev	Device	Number	Avg Daily AGP	Avg Daily AGP/Dev
Slots	8,315	\$42,272,318	\$169.46	Slots	2,363	\$5,944,687	\$83.86
Tables	205	\$5,666,999	\$921.46	Tables	46	\$379,932	\$275.31
TOTAL	8,520	\$47,939,317	\$187.56	TOTAL	2,409	\$6,324,619	\$87.51

Average Daily AGP Per Device is calculated by dividing the total AGP by the number of devices, further divided by the average number of days open for all establishments open during the month.

STATEWIDE GAMING STATISTICS

CRIPPLE CREEK GAMING STATISTICS

	SEP 2012	AUG 2012	SEP 2011	TAX YTD		SEP 2012	AUG 2012	SEP 2011	TAX YTD
1¢ SLOTS	8,616	8,495	8,203	25,467	1¢ SLOTS	2,225	2,167	2,007	6,412
COINS IN	351,996,247.65	349,681,083.70	338,767,406.49	1,070,942,142.23	COINS IN	75,943,830.81	74,784,978.70	70,196,995.21	230,138,691.83
AGP	33,902,930.22	34,348,543.36	32,863,193.76	103,803,445.27	AGP	6,382,984.95	6,230,379.69	5,995,336.49	19,283,865.36
AVG DAILY AGP	131.16	132.09	133.54	134.58	AVG DAILY AGP	95.63	96.05	99.57	99.27
HOLD %	9.63%	9.82%	9.70%	9.69%	HOLD %	8.40%	8.33%	8.54%	8.38%
25¢ SLOTS	1,453	1,450	1,538	4,303	25¢ SLOTS	467	468	466	1,360
COINS IN	67,651,904.70	71,026,087.02	76,327,042.34	214,999,683.72	COINS IN	19,948,341.75	20,644,816.05	21,398,771.00	62,288,041.55
AGP	3,964,554.34	4,310,551.49	4,323,938.20	12,623,806.17	AGP	1,067,126.00	957,519.19	1,084,063.65	3,023,586.34
AVG DAILY AGP	90.95	97.12	93.71	96.87	AVG DAILY AGP	76.17	68.35	77.54	73.38
HOLD %	5.86%	6.07%	5.67%	5.87%	HOLD %	5.35%	4.64%	5.07%	4.85%
\$1 SLOTS	1,529	1,526	1,579	4,547	\$1 SLOTS	599	599	585	1,770
COINS IN	137,615,219.50	142,082,608.12	136,704,686.18	425,177,455.57	COINS IN	35,066,846.00	33,448,425.00	34,212,110.00	103,682,557.00
AGP	7,416,439.97	7,707,506.64	7,499,259.82	22,796,628.37	AGP	1,544,282.20	1,673,467.82	1,647,671.93	4,937,515.65
AVG DAILY AGP	161.68	165.01	158.31	165.54	AVG DAILY AGP	85.94	93.33	93.88	92.08
HOLD %	5.39%	5.42%	5.49%	5.36%	HOLD %	4.40%	5.00%	4.82%	4.76%
MULTI-DENOM	2,112	2,172	2,114	6,366	MULTI-DENOM	567	571	508	1,685
COINS IN	198,337,121.59	207,957,875.98	193,802,255.10	615,517,084.25	COINS IN	31,556,300.81	32,820,165.76	27,567,345.48	98,310,027.71
AGP	9,553,738.01	9,165,849.61	9,206,417.55	28,573,313.87	AGP	1,510,874.00	1,716,636.58	1,491,635.24	5,078,582.04
AVG DAILY AGP	150.79	137.86	145.17	148.20	AVG DAILY AGP	88.82	100.44	97.88	99.49
HOLD %	4.82%	4.41%	4.75%	4.64%	HOLD %	4.79%	5.23%	5.41%	5.17%
OTHER SLOTS	1,186	1,191	1,234	3,550	OTHER SLOTS	360	361	348	1,047
COINS IN	78,842,569.88	82,771,910.09	77,832,966.49	242,993,245.79	COINS IN	16,156,845.95	15,348,717.91	13,460,071.90	46,824,122.81
AGP	4,749,637.11	5,107,045.27	4,351,187.60	14,880,482.34	AGP	865,027.44	754,074.65	763,930.97	2,617,997.71
AVG DAILY AGP	133.49	140.09	117.54	138.40	AVG DAILY AGP	80.10	69.78	73.17	82.54
HOLD %	6.02%	6.17%	5.59%	6.12%	HOLD %	5.35%	4.91%	5.68%	5.59%
BJ TABLES	156	152	144	457	BJ TABLES	39	35	36	109
BJ DROP	14,774,554.06	14,650,882.38	15,398,269.05	45,022,992.24	BJ DROP	2,321,743.75	2,361,799.75	2,342,925.30	6,911,748.50
AGP	2,568,338.31	2,578,625.88	2,581,967.80	7,910,286.99	AGP	374,349.50	408,639.00	332,485.30	1,193,637.50
AVG DAILY AGP	548.79	554.22	597.68	571.52	AVG DAILY AGP	319.96	390.05	307.86	361.47
HOLD %	17.38%	17.60%	16.77%	17.57%	HOLD %	16.12%	17.30%	14.19%	17.27%
CRAPS TABLES	24	25	25	74	CRAPS TABLES	5	6	7	17
CRAPS DROP	5,360,852.50	5,634,115.70	5,956,023.70	17,084,187.86	CRAPS DROP	677,688.25	756,585.00	919,701.25	2,230,855.75
AGP	1,199,083.75	1,294,506.95	1,237,957.70	3,774,506.61	AGP	167,205.75	152,412.00	145,215.75	521,906.00
AVG DAILY AGP	1,665.39	1,691.63	1,650.61	1,684.15	AVG DAILY AGP	1,114.71	848.62	691.50	1,013.36
HOLD %	22.37%	22.98%	20.78%	22.09%	HOLD %	24.67%	20.14%	15.79%	23.39%
POKER TABLES	131	131	128	387	POKER TABLES	33	33	28	92
POKER DROP	3,745,589.26	3,750,482.20	3,536,640.80	11,458,404.31	POKER DROP	425,593.00	466,939.50	412,558.50	1,354,428.50
AGP	2,534,732.81	2,231,481.65	2,327,001.94	7,151,253.82	AGP	275,588.12	313,983.66	250,126.99	894,103.25
AVG DAILY AGP	644.97	556.50	605.99	610.13	AVG DAILY AGP	278.37	317.86	297.77	320.79
HOLD %	28.07%	25.20%	22.79%	25.69%	HOLD %	28.92%	30.82%	20.56%	30.61%
ROULETTE TABLES	23	23	24	69	ROULETTE TABLES	6	6	6	18
ROULETTE DROP	2,408,353.50	2,368,166.75	2,401,512.01	7,420,244.75	ROULETTE DROP	218,881.00	223,126.00	289,699.50	744,268.50
AGP	635,309.75	584,973.00	592,730.51	1,814,307.50	AGP	73,390.75	62,986.25	83,709.00	197,989.25
AVG DAILY AGP	920.74	830.90	823.24	868.19	AVG DAILY AGP	407.73	350.70	465.05	363.07
HOLD %	26.38%	24.70%	24.68%	24.45%	HOLD %	33.53%	28.23%	28.90%	26.60%
TOTAL AGP	66,524,764.27	67,329,083.85	64,983,654.88	203,328,030.94	TOTAL AGP	12,260,828.71	12,270,098.84	11,794,175.32	37,749,183.10
GAMING TAXES	7,769,695.44	6,286,882.05	7,289,415.83	16,141,645.85	GAMING TAXES	254,252.26	129,186.14	283,500.79	418,707.66
# OF CASINOS	41	41	40	41	# OF CASINOS	15	15	14	15

BLACK HAWK GAMING STATISTICS

CENTRAL CITY GAMING STATISTICS

	SEP 2012	AUG 2012	SEP 2011	TAX YTD		SEP 2012	AUG 2012	SEP 2011	TAX YTD
1¢ SLOTS	5,015	4,996	4,873	15,039	1¢ SLOTS	1,376	1,332	1,323	4,016
COINS IN	233,806,760.96	231,631,024.05	229,034,614.31	710,380,207.31	COINS IN	42,245,655.88	43,265,080.95	39,535,796.97	130,423,243.09
AGP	23,499,127.70	23,934,605.94	23,272,224.84	72,002,761.92	AGP	4,020,817.57	4,183,557.73	3,595,632.43	12,516,817.99
AVG DAILY AGP	156.19	154.54	159.19	156.12	AVG DAILY AGP	97.40	101.32	90.59	101.63
HOLD %	10.05%	10.33%	10.16%	10.14%	HOLD %	9.52%	9.67%	9.09%	9.60%
25¢ SLOTS	699	697	753	2,102	25¢ SLOTS	287	285	319	841
COINS IN	40,685,145.50	43,297,380.75	47,162,134.73	131,812,238.25	COINS IN	7,018,417.45	7,083,890.22	7,766,136.61	20,899,403.92
AGP	2,481,991.16	2,943,261.23	2,763,247.81	8,317,841.05	AGP	415,437.18	409,771.07	476,626.74	1,282,378.78
AVG DAILY AGP	118.36	136.22	122.32	129.04	AVG DAILY AGP	48.25	46.38	49.80	49.72
HOLD %	6.10%	6.80%	5.86%	6.31%	HOLD %	5.92%	5.78%	6.14%	6.14%
\$1 SLOTS	726	725	783	2,170	\$1 SLOTS	204	202	211	607
COINS IN	91,542,847.50	97,363,294.12	93,655,340.18	288,625,758.57	COINS IN	11,005,526.00	11,270,889.00	8,837,236.00	32,869,140.00
AGP	5,353,415.69	5,643,659.44	5,500,564.60	16,295,712.34	AGP	518,742.08	390,379.38	351,023.29	1,563,400.38
AVG DAILY AGP	245.80	251.11	234.17	244.88	AVG DAILY AGP	84.76	62.34	55.45	83.99
HOLD %	5.85%	5.80%	5.87%	5.65%	HOLD %	4.71%	3.46%	3.97%	4.76%
MULTI-DENOM	1,241	1,264	1,294	3,747	MULTI-DENOM	304	337	312	934
COINS IN	147,913,729.51	154,200,259.80	148,305,700.14	456,856,505.41	COINS IN	18,867,091.27	20,937,450.42	17,929,209.48	60,350,551.13
AGP	7,301,839.98	6,668,158.78	7,034,921.82	21,147,883.65	AGP	741,024.03	781,054.25	679,860.49	2,346,848.18
AVG DAILY AGP	196.13	170.18	181.22	184.04	AVG DAILY AGP	81.25	74.76	72.63	81.94
HOLD %	4.94%	4.32%	4.74%	4.63%	HOLD %	3.93%	3.73%	3.79%	3.89%
OTHER SLOTS	634	635	672	1,917	OTHER SLOTS	192	195	214	586
COINS IN	58,301,155.23	62,956,158.73	60,360,969.09	182,740,674.93	COINS IN	4,384,568.70	4,467,033.45	4,011,925.50	13,428,448.05
AGP	3,635,943.52	4,107,527.15	3,331,823.08	11,476,036.58	AGP	248,666.15	245,443.47	255,433.55	786,448.05
AVG DAILY AGP	191.16	208.66	165.27	195.21	AVG DAILY AGP	43.17	40.60	39.79	43.76
HOLD %	6.24%	6.52%	5.52%	6.28%	HOLD %	5.67%	5.49%	6.37%	5.86%
BJ TABLES	90	90	83	267	BJ TABLES	27	27	25	81
BJ DROP	11,556,696.81	11,151,023.13	11,930,523.25	34,926,718.44	BJ DROP	896,113.50	1,138,059.50	1,124,820.50	3,184,525.30
AGP	2,053,418.81	1,962,847.13	2,095,741.25	6,150,493.94	AGP	140,570.00	207,139.75	153,741.25	566,155.55
AVG DAILY AGP	760.53	703.53	841.66	751.16	AVG DAILY AGP	173.54	247.48	204.99	227.92
HOLD %	17.77%	17.60%	17.57%	17.61%	HOLD %	15.69%	18.20%	13.67%	17.78%
CRAPS TABLES	15	15	15	45	CRAPS TABLES	4	4	3	12
CRAPS DROP	4,222,658.25	4,322,815.70	4,534,916.45	13,237,141.11	CRAPS DROP	460,506.00	554,715.00	501,406.00	1,616,191.00
AGP	924,757.00	1,007,457.95	1,003,372.95	2,890,008.61	AGP	107,121.00	134,637.00	89,369.00	362,592.00
AVG DAILY AGP	2,055.02	2,166.58	2,229.72	2,094.21	AVG DAILY AGP	892.68	1,085.78	992.99	985.30
HOLD %	21.90%	23.31%	22.13%	21.83%	HOLD %	23.26%	24.27%	17.82%	22.43%
POKER TABLES	86	86	87	259	POKER TABLES	12	12	13	36
POKER DROP	3,026,756.26	3,100,779.70	2,942,569.30	9,468,137.81	POKER DROP	293,240.00	182,763.00	181,513.00	635,838.00
AGP	2,142,444.69	1,836,412.99	1,971,619.45	5,979,748.57	AGP	116,700.00	81,085.00	105,255.50	277,402.00
AVG DAILY AGP	830.40	688.83	755.41	752.86	AVG DAILY AGP	324.17	217.97	269.89	251.27
HOLD %	27.99%	24.30%	22.82%	24.89%	HOLD %	27.66%	26.13%	27.44%	27.11%
ROULETTE TABLES	14	14	14	42	ROULETTE TABLES	3	3	4	9
ROULETTE DROP	2,091,748.00	2,053,158.25	1,983,773.01	6,382,858.75	ROULETTE DROP	97,724.50	91,882.50	128,039.50	293,117.50
AGP	546,378.50	513,776.75	483,847.01	1,564,363.75	AGP	15,540.50	8,210.00	25,174.50	51,954.50
AVG DAILY AGP	1,300.90	1,183.82	1,152.02	1,214.57	AVG DAILY AGP	172.67	88.28	209.79	188.24
HOLD %	26.12%	25.02%	24.39%	24.51%	HOLD %	15.90%	8.94%	19.66%	17.72%
TOTAL AGP	47,939,317.05	48,617,707.36	47,457,362.81	145,824,850.41	TOTAL AGP	6,324,618.51	6,441,277.65	5,732,116.75	19,753,997.43
GAMING TAXES	7,255,371.49	6,060,056.59	6,819,207.31	15,338,826.34	GAMING TAXES	260,071.69	97,639.32	186,707.73	384,111.85
# OF CASINOS	18	18	18	18	# OF CASINOS	8	8	8	8

MESSAGE FROM THE ACTING DIRECTOR

The Division of Gaming has been providing information and assisting during our scheduled sunset review through the Department of Regulatory Agencies (DORA). DORA's office of Policy, Research and Regulatory Reform released its review on Oct. 15, recommending the Division of Gaming continue to serve Colorado for another nine years, until 2022 (our next mandatory review.)

By law, a number of entities, functions, and boards within Colorado government are scheduled to terminate each July. Under the Colorado sunset review process, the entities and functions scheduled for termination are examined prior to the termination date to be sure they are still needed, or to consider any changes that may be recommended.

These reviews seek to balance the need for regulation to protect the public interest with the need to ensure that industry and professions are not over-regulated. In order to continue, the entity being reviewed must demonstrate that a public need exists for its continued existence and that its regulation is the least restrictive regulation consistent with the public interest.



Details of the OPRRR report, and its recommendations, can be found on the web at: [DORA Office of Policy Research and Regulatory Reform - Recently Released Reviews.](#)

-- Laura Manning, the Division's Chief of Investigations, is serving as Acting Director. Ron Kammerzell is currently serving as Acting Senior Director for the Department of Revenue's Enforcement Business Group.

What is a Sunset Review?

A sunset review is a periodic assessment of state boards, programs, and functions to determine whether or not they should be continued by the legislature. Sunset reviews focus on creating the least restrictive form of regulation consistent with protecting the public. In formulating recommendations, sunset reviews consider the public's right to consistent, high quality professional or occupational services and the ability of businesses to exist and thrive in a competitive market, free from unnecessary regulation.

Commission Action

At its Nov. 15 meeting in Golden, the Colorado Gaming Commission:

- Renewed the retail license and approved change of ownership for Horseshoe Casino, LLC dba Canyon Casino and dba Grand Plateau Casino
- Renewed the Manufacturer/Distributor Licenses for:
American Gaming & Electronics, Inc.
Vista Gaming Corporation.

Dates to Remember

- December 17 • November gaming tax returns due
- December 20 • Gaming Commission meeting, Golden
- December 25 • Holiday, Division offices closed

OCTOBER AGP BY DEVICE

STATEWIDE

Device	Number	AGP	Avg Daily AGP/Dev
Slots	14,852	\$52,977,946	\$115.07
Tables	331	\$6,159,022	\$600.24
TOTAL	15,183	\$59,136,969	\$125.64

CRIPPLE CREEK

Device	Number	AGP	Avg Daily AGP/Dev
Slots	4,223	\$9,973,706	\$76.19
Tables	83	\$826,157	\$321.09
TOTAL	4,306	\$10,799,863	\$80.91

BLACK HAWK

Device	Number	AGP	Avg Daily AGP/Dev
Slots	8,329	\$37,360,295	\$144.70
Tables	204	\$4,964,220	\$784.98
TOTAL	8,533	\$42,324,515	\$160.00

CENTRAL CITY

Device	Number	AGP	Avg Daily AGP/Dev
Slots	2,300	\$5,643,945	\$79.16
Tables	44	\$368,646	\$270.27
TOTAL	2,344	\$6,012,591	\$82.75

Average Daily AGP Per Device is calculated by dividing the total AGP by the number of devices, further divided by the average number of days open for all establishments open during the month.

STATEWIDE GAMING STATISTICS

CRIPPLE CREEK GAMING STATISTICS

	OCT 2012	SEP 2012	OCT 2011	TAX YTD
1¢ SLOTS	8,596	8,616	8,140	34,063
COINS IN	318,614,767.12	351,996,247.65	333,714,890.52	1,389,556,909.35
AGP	30,529,582.29	33,902,930.22	31,543,746.12	134,333,027.56
AVG DAILY AGP	114.57	131.16	125.11	130.73
HOLD %	9.58%	9.63%	9.45%	9.67%
25¢ SLOTS	1,431	1,453	1,541	5,734
COINS IN	59,327,449.39	67,651,904.70	72,414,532.70	274,327,133.11
AGP	3,463,178.10	3,964,554.34	4,014,384.20	16,086,984.27
AVG DAILY AGP	78.07	90.95	84.10	93.00
HOLD %	5.84%	5.86%	5.54%	5.86%
\$1 SLOTS	1,530	1,529	1,573	6,077
COINS IN	120,250,688.91	137,615,219.50	133,059,481.73	545,428,144.48
AGP	6,280,603.57	7,416,439.97	7,097,011.84	29,077,231.94
AVG DAILY AGP	132.42	161.68	145.66	158.61
HOLD %	5.22%	5.39%	5.33%	5.33%
MULTI-DENOM	2,109	2,112	2,092	8,475
COINS IN	187,649,221.65	198,337,121.59	188,361,183.73	803,166,305.90
AGP	8,756,658.28	9,553,738.01	8,768,389.24	37,329,972.15
AVG DAILY AGP	133.94	150.79	135.32	146.01
HOLD %	4.67%	4.82%	4.66%	4.65%
OTHER SLOTS	1,186	1,186	1,217	4,736
COINS IN	75,666,512.85	78,842,569.88	80,248,712.38	318,659,758.64
AGP	3,947,924.03	4,749,637.11	4,346,552.93	18,828,406.37
AVG DAILY AGP	107.38	133.49	115.30	131.79
HOLD %	5.22%	6.02%	5.42%	5.91%
BJ TABLES	152	156	144	609
BJ DROP	13,472,217.41	14,899,778.56	14,188,691.20	58,620,434.15
AGP	2,247,495.16	2,604,192.81	2,349,008.45	10,193,636.65
AVG DAILY AGP	476.97	556.45	526.64	554.87
HOLD %	16.68%	17.48%	16.56%	17.39%
CRAPS TABLES	24	24	25	98
CRAPS DROP	5,199,599.36	5,360,852.50	5,650,150.69	22,283,787.22
AGP	1,297,032.61	1,199,083.75	1,249,927.94	5,071,539.22
AVG DAILY AGP	1,743.32	1,665.39	1,614.11	1,715.50
HOLD %	24.94%	22.37%	22.12%	22.76%
POKER TABLES	132	131	125	519
POKER DROP	3,182,805.00	3,620,364.76	3,263,225.50	14,515,984.81
AGP	2,065,942.69	2,498,878.31	2,372,604.76	9,181,342.01
AVG DAILY AGP	504.87	635.85	612.78	586.43
HOLD %	26.90%	28.05%	25.89%	25.93%
ROULETTE TABLES	23	23	24	92
ROULETTE DROP	2,114,658.25	2,408,353.50	2,404,029.00	9,534,903.00
AGP	548,552.00	635,309.75	653,175.25	2,362,859.50
AVG DAILY AGP	769.36	920.74	878.63	851.39
HOLD %	25.94%	26.38%	27.17%	24.78%
TOTAL AGP	59,136,968.73	66,524,764.27	62,394,800.73	262,464,999.67
GAMING TAXES	7,809,260.72	7,769,695.44	7,915,060.39	23,950,906.57
# OF CASINOS	41	41	40	41

	OCT 2012	SEP 2012	OCT 2011	TAX YTD
1¢ SLOTS	2,223	2,225	1,981	8,635
COINS IN	68,632,428.30	75,943,830.81	66,194,791.97	298,771,120.13
AGP	5,647,038.44	6,382,984.95	5,445,941.72	24,930,903.80
AVG DAILY AGP	81.94	95.63	88.89	94.74
HOLD %	8.23%	8.40%	8.23%	8.34%
25¢ SLOTS	461	467	465	1,821
COINS IN	17,723,712.39	19,948,341.75	20,818,187.00	80,011,753.94
AGP	824,186.59	1,067,126.00	891,482.85	3,847,772.93
AVG DAILY AGP	57.67	76.17	61.99	69.34
HOLD %	4.65%	5.35%	4.28%	4.81%
\$1 SLOTS	598	599	585	2,368
COINS IN	29,023,320.01	35,066,846.00	31,475,901.31	132,705,877.01
AGP	1,336,510.42	1,544,282.20	1,488,679.88	6,274,026.07
AVG DAILY AGP	72.10	85.94	82.28	86.94
HOLD %	4.60%	4.40%	4.73%	4.73%
MULTI-DENOM	581	567	500	2,266
COINS IN	30,260,198.95	31,556,300.81	26,907,455.90	128,570,226.66
AGP	1,359,879.79	1,510,874.00	1,256,454.43	6,438,461.83
AVG DAILY AGP	75.50	88.82	81.25	93.24
HOLD %	4.49%	4.79%	4.67%	5.01%
OTHER SLOTS	360	360	343	1,407
COINS IN	14,991,458.35	16,156,845.95	13,448,438.10	61,815,581.16
AGP	806,090.70	865,027.44	728,364.78	3,424,088.41
AVG DAILY AGP	72.23	80.10	68.66	79.86
HOLD %	5.38%	5.35%	5.42%	5.54%
BJ TABLES	38	39	35	147
BJ DROP	2,116,771.25	2,321,743.75	2,325,194.75	9,028,519.75
AGP	363,121.00	374,349.50	386,062.50	1,556,758.50
AVG DAILY AGP	308.25	319.96	356.64	347.51
HOLD %	17.15%	16.12%	16.60%	17.24%
CRAPS TABLES	5	5	7	22
CRAPS DROP	608,139.25	677,688.25	715,299.50	2,838,995.00
AGP	190,795.50	167,205.75	185,146.25	712,701.50
AVG DAILY AGP	1,230.94	1,114.71	855.18	1,063.03
HOLD %	31.37%	24.67%	25.88%	25.10%
POKER TABLES	34	33	28	126
POKER DROP	372,825.25	425,593.00	361,624.75	1,727,253.75
AGP	222,433.65	275,588.12	227,621.93	1,116,536.90
AVG DAILY AGP	211.04	278.37	262.84	290.78
HOLD %	27.87%	28.92%	23.20%	30.02%
ROULETTE TABLES	6	6	6	24
ROULETTE DROP	183,229.50	218,881.00	313,831.00	927,498.00
AGP	49,806.75	73,390.75	83,271.25	247,796.00
AVG DAILY AGP	267.78	407.73	448.73	338.80
HOLD %	27.18%	33.53%	26.53%	26.72%
TOTAL AGP	10,799,862.84	12,260,828.71	10,693,025.59	48,549,045.94
GAMING TAXES	471,096.62	254,252.26	477,649.92	889,804.28
# OF CASINOS	15	15	14	15

BLACK HAWK GAMING STATISTICS

CENTRAL CITY GAMING STATISTICS

	OCT 2012	SEP 2012	OCT 2011	TAX YTD		OCT 2012	SEP 2012	OCT 2011	TAX YTD
1¢ SLOTS	5,024	5,015	4,849	20,063	1¢ SLOTS	1,349	1,376	1,310	5,365
COINS IN	210,164,597.54	233,806,760.96	226,728,017.30	920,544,804.85	COINS IN	39,817,741.28	42,245,655.88	40,792,081.25	170,240,984.37
AGP	21,052,794.65	23,499,127.70	22,265,423.63	93,055,556.57	AGP	3,829,749.20	4,020,817.57	3,832,380.77	16,346,567.19
AVG DAILY AGP	135.18	156.19	148.12	150.83	AVG DAILY AGP	91.58	97.40	94.37	99.09
HOLD %	10.02%	10.05%	9.82%	10.11%	HOLD %	9.62%	9.52%	9.39%	9.60%
25¢ SLOTS	699	699	758	2,801	25¢ SLOTS	271	287	318	1,112
COINS IN	35,609,259.25	40,685,145.50	44,494,853.70	167,421,497.50	COINS IN	5,994,477.75	7,018,417.45	7,101,492.00	26,893,881.67
AGP	2,265,133.09	2,481,991.16	2,643,362.87	10,582,974.14	AGP	373,858.42	415,437.18	479,538.48	1,656,237.20
AVG DAILY AGP	104.53	118.36	112.49	122.87	AVG DAILY AGP	44.50	48.25	48.64	48.44
HOLD %	6.36%	6.10%	5.94%	6.32%	HOLD %	6.24%	5.92%	6.75%	6.16%
\$1 SLOTS	736	726	774	2,906	\$1 SLOTS	196	204	214	803
COINS IN	81,460,950.00	91,542,847.50	92,213,136.42	370,086,708.57	COINS IN	9,766,418.90	11,005,526.00	9,370,444.00	42,635,558.90
AGP	4,519,211.62	5,353,415.69	5,286,701.43	20,814,923.96	AGP	424,881.53	518,742.08	321,630.53	1,988,281.91
AVG DAILY AGP	198.07	245.80	220.33	232.93	AVG DAILY AGP	69.93	84.76	48.48	80.52
HOLD %	5.55%	5.85%	5.73%	5.62%	HOLD %	4.35%	4.71%	3.43%	4.66%
MULTI-DENOM	1,229	1,241	1,295	4,976	MULTI-DENOM	299	304	297	1,233
COINS IN	140,525,356.61	147,913,729.51	143,010,031.61	597,381,862.02	COINS IN	16,863,666.09	18,867,091.27	18,443,696.22	77,214,217.22
AGP	6,637,751.59	7,301,839.98	6,784,284.81	27,785,635.24	AGP	759,026.90	741,024.03	727,650.00	3,105,875.08
AVG DAILY AGP	174.22	196.13	168.99	181.59	AVG DAILY AGP	81.89	81.25	79.03	81.92
HOLD %	4.72%	4.94%	4.74%	4.65%	HOLD %	4.50%	3.93%	3.95%	4.02%
OTHER SLOTS	641	634	658	2,558	OTHER SLOTS	185	192	216	771
COINS IN	56,796,889.80	58,301,155.23	62,432,146.25	239,537,564.73	COINS IN	3,878,164.70	4,384,568.70	4,368,128.03	17,306,612.75
AGP	2,885,404.48	3,635,943.52	3,344,777.06	14,361,441.06	AGP	256,428.85	248,666.15	273,411.09	1,042,876.90
AVG DAILY AGP	145.21	191.16	163.98	182.58	AVG DAILY AGP	44.71	43.17	40.83	43.99
HOLD %	5.08%	6.24%	5.36%	6.00%	HOLD %	6.61%	5.67%	6.26%	6.03%
BJ TABLES	89	90	83	356	BJ TABLES	25	27	26	106
BJ DROP	10,383,915.16	11,556,696.81	10,791,874.20	45,310,633.60	BJ DROP	971,531.00	1,021,338.00	1,071,622.25	4,281,280.80
AGP	1,760,354.41	2,053,418.81	1,786,407.20	7,910,848.35	AGP	124,019.75	176,424.50	176,538.75	726,029.80
AVG DAILY AGP	638.04	760.53	694.29	722.65	AVG DAILY AGP	160.03	217.81	219.03	222.74
HOLD %	16.95%	17.77%	16.55%	17.46%	HOLD %	12.77%	17.27%	16.47%	16.96%
CRAPS TABLES	15	15	15	60	CRAPS TABLES	4	4	3	16
CRAPS DROP	4,114,958.61	4,222,658.25	4,331,908.69	17,352,099.72	CRAPS DROP	476,501.50	460,506.00	602,942.50	2,092,692.50
AGP	963,562.61	924,757.00	948,577.19	3,853,571.22	AGP	142,674.50	107,121.00	116,204.50	505,266.50
AVG DAILY AGP	2,072.18	2,055.02	2,039.95	2,088.66	AVG DAILY AGP	1,150.60	892.68	1,249.51	1,026.96
HOLD %	23.42%	21.90%	21.90%	22.21%	HOLD %	29.94%	23.26%	19.27%	24.14%
POKER TABLES	86	86	84	345	POKER TABLES	12	12	13	48
POKER DROP	2,659,318.75	3,026,756.26	2,713,918.75	12,127,456.56	POKER DROP	150,661.00	168,015.50	187,682.00	661,274.50
AGP	1,766,641.04	2,142,444.69	2,050,523.33	7,746,389.61	AGP	76,868.00	80,845.50	94,459.50	318,415.50
AVG DAILY AGP	662.66	830.40	787.45	730.19	AVG DAILY AGP	206.63	224.57	234.39	215.73
HOLD %	26.58%	27.99%	26.02%	25.26%	HOLD %	29.99%	26.94%	29.13%	27.48%
ROULETTE TABLES	14	14	14	56	ROULETTE TABLES	3	3	4	12
ROULETTE DROP	1,840,715.75	2,091,748.00	1,939,660.50	8,223,574.50	ROULETTE DROP	90,713.00	97,724.50	150,537.50	383,830.50
AGP	473,661.75	546,378.50	523,404.50	2,038,025.50	AGP	25,083.50	15,540.50	46,499.50	77,038.00
AVG DAILY AGP	1,091.39	1,300.90	1,206.00	1,183.52	AVG DAILY AGP	269.72	172.67	375.00	208.78
HOLD %	25.73%	26.12%	26.98%	24.78%	HOLD %	27.65%	15.90%	30.89%	20.07%
TOTAL AGP	42,324,515.24	47,939,317.05	45,633,462.02	188,149,365.65	TOTAL AGP	6,012,590.65	6,324,618.51	6,068,313.12	25,766,588.08
GAMING TAXES	6,917,933.22	7,255,371.49	7,081,557.19	22,256,759.56	GAMING TAXES	420,230.88	260,071.69	355,853.28	804,342.73
# OF CASINOS	18	18	18	18	# OF CASINOS	8	8	8	8