

2020 Supplemental Health Care

Exhibit Report

2021 Edition

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2020 Supplemental Health Care Exhibit Report
TABLE OF CONTENTS

INTRODUCTION	1
Aggregation and Calculation of Data	1
Report Format	1
Definitions.....	4
Qualifications.....	6
 AGGREGATED ANNUAL STATEMENT DATA	
Part 1 Nationwide	10
Part 1 by State	16
Part 2 Nationwide	307
Part 2 by State	311
Part 3 Nationwide	486
Part 3 by State	493
 COMPREHENSIVE HEALTH COVERAGE – INDIVIDUAL	
Market Share Nationwide by Number of Covered Lives	842
Market Share Nationwide by Health Premium Earned	856
Market Share by State.....	869
Top 10 Groups/Companies by State by Health Premium Earned.....	928
 COMPREHENSIVE HEALTH COVERAGE – SMALL GROUP EMPLOYER	
Market Share Nationwide by Number of Covered Lives	984
Market Share Nationwide by Health Premium Earned	996
Market Share by State.....	1,009
Top 10 Groups/Companies by State by Health Premium Earned.....	1,066
 COMPREHENSIVE HEALTH COVERAGE – LARGE GROUP EMPLOYER	
Market Share Nationwide by Number of Covered Lives	1,123
Market Share Nationwide by Health Premium Earned	1,136
Market Share by State.....	1,149
Top 10 Groups/Companies by State by Health Premium Earned.....	1,210
 MINI MED PLANS– INDIVIDUAL	
Market Share Nationwide by Number of Covered Lives	1,268
Market Share Nationwide by Health Premium Earned	1,270
Market Share by State.....	1,272
Top 10 Groups/Companies by State by Health Premium Earned.....	1,319
 MINI MED PLANS– SMALL GROUP EMPLOYER	
Market Share Nationwide by Number of Covered Lives	1,366
Market Share Nationwide by Health Premium Earned	1,368
Market Share by State.....	1,370
Top 10 Groups/Companies by State by Health Premium Earned.....	1,373

MINI MED PLANS– LARGE GROUP EMPLOYER

Market Share Nationwide by Number of Covered Lives1,376
Market Share Nationwide by Health Premium Earned1,378
Market Share by State.....1,380
Top 10 Groups/Companies by State by Health Premium Earned.....1,415

EXPATRIATE PLANS– SMALL GROUP

Market Share Nationwide by Number of Covered Lives1,450
Market Share Nationwide by Health Premium Earned1,452
Market Share by State.....1,454
Top 10 Groups/Companies by State by Health Premium Earned.....1,462

EXPATRIATE PLANS– LARGE GROUP

Market Share Nationwide by Number of Covered Lives1,470
Market Share Nationwide by Health Premium Earned1,472
Market Share by State.....1,474
Top 10 Groups/Companies by State by Health Premium Earned.....1,519

STUDENT HEALTH PLANS

Market Share Nationwide by Number of Covered Lives1,564
Market Share Nationwide by Health Premium Earned1,567
Market Share by State.....1,570
Top 10 Groups/Companies by State by Health Premium Earned.....1,601

COMPANY INDEX

Groups1,632
Individual Companies1,660

Supplemental Health Care Exhibit Report

INTRODUCTION

The passage of the federal Patient Protection and Affordable Care Act (PPACA) led to the development of the Supplemental Health Care Exhibit. The report provides more granular financial information by health plan, so that regulators and policymakers will be able to better evaluate health plan profitability. The purpose of the Supplemental Health Care Exhibit Report is to provide state and federal regulators with aggregated data, as well as market share data. The supplemental exhibit is intended to assist state and federal regulators in identifying and defining elements that make up the medical loss ratio (MLR). The report is also intended to track and compare financial results of health care business as reported in the annual financial statements. Thus, the numbers included in this supplemental exhibit are not the exact numbers that will be utilized for rebate purposes due to possible revisions for claim reserve run-off subsequent to year-end, statistical credibility concerns and other defined adjustments.

Aggregation and Calculation of Data

This report utilizes the term “aggregated” to describe data developed by summing the annual statements of individual companies. In order to represent more completely the data as reported on the annual statements, all data are aggregated directly from the numbers reported to the NAIC. The Supplemental Health Care Exhibit is included in the following NAIC annual statement blanks: property/casualty; life, accident & health; health; and fraternal.

The Preliminary MLR and Claims Adjustment Expense Ratio in the Aggregated Annual Statement Data section of this publication are calculated by aggregating each component of the ratio and then calculating the ratio as defined in the Supplemental Health Care Exhibit. The ratio results are shown in the same format as reported in the exhibit.

Report Format

This report contains the following sections:

Aggregated Annual Statement Data

- This section reflects data reported in the Supplemental Health Care Exhibit on an aggregated basis for the three Comprehensive Health Coverage columns (Individual, Small Group Employer, and Large Group Employer), the Mini-Med Plans (Individual, Small Group Employer, and Group Large Employer), Expatriate Plans (Small Group and Large Group) and Student Health Plans.

Comprehensive Health Coverage – Individual

- This section contains Individual Comprehensive Health Coverage market share data. Market share data are based on premiums earned reported in the Supplemental Health Care Exhibit. This allows the report to contain a more complete view of the market share information.
 - Market Share by Legal Entity by Number of Covered Lives – This section includes a total market share by legal entity by number of covered lives, both nationwide and by state.
 - Nationwide – Top 100
 - By State
 - Market Share by Legal Entity by Health Premium Earned – This section includes a total market share by legal entity by premium earned, both nationwide and by state.
 - Nationwide – Top 100
 - By State
 - Market Share by Top 10 Groups/Companies by State by Health Premium Earned – This section includes a total market share, across all of the states, for the top 10 groups/companies. Insurance groups are made up of insurance companies that are related by common ownership. The market share reports show data by group for those insurers that are a member of a group.

Comprehensive Health Coverage – Small Group Employer

- This section contains Small Group Employer Comprehensive Health Coverage market share data.
 - Market Share by Legal Entity by Number of Covered Lives
 - Nationwide – Top 100
 - By State
 - Market Share by Legal Entity by Health Premium Earned
 - Nationwide – Top 100
 - By State
 - Market Share by Top 10 Groups/Companies by State by Health Premium Earned

Comprehensive Health Coverage – Large Group Employer

- This section contains Large Group Employer Comprehensive Health Coverage market share data.
 - Market Share by Legal Entity by Number of Covered Lives
 - Nationwide – Top 100
 - By State
 - Market Share by Legal Entity by Health Premium Earned
 - Nationwide – Top 100
 - By State
 - Market Share by Top 10 Groups/Companies by State by Health Premium Earned

Mini-Med Plans – Individual

- This section contains Individual Mini-Med Plans market share data.
 - Market Share by Legal Entity by Number of Covered Lives
 - Nationwide – Top 100
 - By State
 - Market Share by Legal Entity by Health Premium Earned
 - Nationwide – Top 100
 - By State
 - Market Share by Top 10 Groups/Companies by State by Health Premium Earned

Mini-Med Plans – Small Group Employer

- This section contains Small Group Employer Mini-Med Plans market share data.
 - Market Share by Legal Entity by Number of Covered Lives
 - Nationwide – Top 100
 - By State
 - Market Share by Legal Entity by Health Premium Earned
 - Nationwide – Top 100
 - By State
 - Market Share by Top 10 Groups/Companies by State by Health Premium Earned

Mini-Med Plans – Large Group Employer

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 - Market Share by Legal Entity by Number of Covered Lives
 - Nationwide – Top 100
 - By State
 - Market Share by Legal Entity by Health Premium Earned
 - Nationwide – Top 100
 - By State
 - Market Share by Top 10 Groups/Companies by State by Health Premium Earned

Expatriate Plans – Small Group

- This section contains Small Group Expatriate Plan Health Coverage market share data.
 - Market Share by Legal Entity by Number of Covered Lives
 - Nationwide – Top 100
 - By State
 - Market Share by Legal Entity by Health Premium Earned
 - Nationwide – Top 100
 - By State
 - Market Share by Top 10 Groups/Companies by State by Health Premium Earned

Expatriate Plans – Large Group

- This section contains Large Group Expatriate Plan Health Coverage market share data.
 - Market Share by Legal Entity by Number of Covered Lives
 - Nationwide – Top 100
 - By State
 - Market Share by Legal Entity by Health Premium Earned

- Nationwide – Top 100
- By State
- Market Share by Top 10 Groups/Companies by State by Health Premium Earned

Student Health Plans

- This section contains Student Health Plan Coverage market share data.
 - Market Share by Legal Entity by Number of Covered Lives
 - Nationwide – Top 100
 - By State
 - Market Share by Legal Entity by Health Premium Earned
 - Nationwide – Top 100
 - By State
 - Market Share by Top 10 Groups/Companies by State by Health Premium Earned

Company Index

An index listing the insurer groups and individual companies included in the insurance groups reported in this publication has been added at the end of the report. Insurers continuously merge, change names, and buy and sell companies; however, the index gives a “snapshot” view of group structures as filed with the NAIC by the date this report was generated.

Definitions

The health insurance industry is broad and not all terminology carries the same definition. To avoid ambiguity and to help ensure this report is not misunderstood, some definitions have been provided. For more definitions within the Supplemental Health Care Exhibit, please use the NAIC *Annual Statement Instructions* (for property/casualty; life, accident & health; health; or fraternal).

Small Group Employer – Small group health plan means a health plan offered in the small group market as such term is defined in state law in accordance with the federal Public Health Service Act (PHSA). The Protecting Affordable Coverage for Employees Act as Public Law 114-60 (PACE Act) amended section 1304(b) of the ACA and section 2791(e) of PHSA on October 7, 2015, to revise the definition of small employer for the purposes of the market reforms under title 1 of the Affordable Care Act and title XXVII of the Public Health Service Act. The PACE Act generally defines a small employer as an employer who employed an average of 1-50 employees on business days during the preceding calendar year, but provides States the option of extending the definition of small employer to include employers with up to 100 employees. States that elected to extend the small employer definition to up to 100 employees for coverage effective January 1, 2016, were requested to notify CMS of their election by October 30, 2015. States that elected to extend the small employer definition with another coverage effective date were requested to notify CMS as soon as practicable. If a State made this election, the definition of small employer must have been applied uniformly to all health insurance issuers in the State, including those in the Small Business Health Options Program (SHOP). This definition of small group applies to the Comprehensive and Mini-Med coverage of definitions for small group below.

Large Group Employer – Groups that do not fall under the definition of Small Group Employer under state law in accordance with PHSA, ACA, and PACE Act; i.e. the number of employees is

above the definition of small group employers as defined by state law in accordance with PHSA, ACA, and the PACE Act.

Health Premium Earned – Direct written premium plus the change in unearned premium reserves and the change in reserve for rate credits. Premiums earned on novated policies and on 100% assumption reinsurance where policyholders have consented (via opt-in or failure to opt-out) to the replacement of the original policy issuer (including cases where full servicing of premiums and claims have been transferred) by the assuming reinsurer.

Preliminary Medical Loss Ratio – Add Deductible Fraud and Abuse Detection/Recovery Expenses, Total Incurred Claims, and Total of Defined Expenses Incurred for Improving Health Care Quality, then divide by Adjusted Premiums Earned.

Comprehensive Health Coverage – Individual – A health insurance option whereas the policy is issued to an individual to cover the individual and/or their dependents in the individual market. This includes conversions from group policies.

Comprehensive Health Coverage – Small Group Employer – All policies issued to Small Group Employers. Includes small group health plans. Small group health plan means a health plan offered in the small group market as such term is defined in state law in accordance with the federal Public Health Service Act (PHSA).

Comprehensive Health Coverage – Large Group Employer – All policies issued to Large Group Employers (including the Federal Employees Health Benefit Plan (FEHBP) and similar fully insured state and local programs).

“Mini-Med” Plans, also referred to as “limited benefit indemnity health insurance plans,” include all policies that have a total annual limit of \$250,000 or less. The definition of individual, small group employer and large group employer is the same definition as used for Comprehensive Health Coverage above.

Mini-Med Plans – Individual – A health insurance option whereas the policy is issued to an individual to cover the individual and/or their dependents in the individual market. This includes conversions from group policies.

Mini-Med Plans – Small Group Employer – All policies issued to Small Group Employers. Includes small group health plans. Small group health plan means a health plan offered in the small group market as such term is defined in state law in accordance with the federal Public Health Service Act (PHSA).

Mini-Med Plans – Large Group Employer – All policies issued to Large Group Employers (including the Federal Employees Health Benefit Plan (FEHBP) and similar fully insured state and local programs). Large group employer as defined for Comprehensive Health Coverage-Large Employer.

“Expatriate” Plans include policies referenced in Section 158.120(d)(4) of the MLR Interim Final Rule as policies that provide coverage for employees, substantially all of whom are: working outside their country of citizenship; working outside of their country of citizenship and outside the employer’s country of domicile; or non-U.S. citizens working in their home country.

Expatriate Plans – Small Group - All policies issued to small group employers that provide coverage for employees as defined as “Expatriate” above. The PACE Act (Public Law 114-60) §2(a) revised the definition of small employer to include groups with up to 50 (or 51) employees, except in those states exercising an option under PPACA §1304(b)(3) to define “small group” as “an employee who employed an average of at least 1 but not more than 100 employees on business days during the preceding calendar year and who employs at least 1 employee on the first day of the plan year”. PACE §2(b) revised PHSA §2791(e) the same way PPACA was revised. The PACE Act was signed into law October 7th, 2015.

Expatriate Plans – Large Group – All policies issued to large group employers that provide coverage for employees as defined as “Expatriate” above. These policies can be reported on a nationwide, aggregated basis, in the large group column. The amounts should be reported on the appropriate domiciliary state page. Includes group with the number of employees above the state definition of small employer, these include groups with 100 or more employees.

Student Health Plans – A type of individual health insurance coverage that is provided pursuant to a written agreement between an institution of higher education and a health carrier and provided to students enrolled in that institution of higher education and their dependents.

Qualifications

The accuracy of the reports included in this publication depends on the accuracy of the information contained in the Supplemental Health Care Exhibits filed by insurers. Even though the data elements used to prepare the reports are extracted from exhibits filed with the NAIC, the NAIC cannot verify or guarantee the accuracy of every data element.

While the NAIC exercises a great deal of care in capturing data from the annual financial statements and producing various reports, as with any statistical project of a significant magnitude, errors can occur. Consequently, the NAIC makes no representations or warranties with respect to the accuracy of the data and statistics in this report.

Filing Requirements of the Supplemental Health Care Exhibit, as per the Annual Statement Instructions

A schedule must be prepared and submitted for each jurisdiction in which the company has written direct comprehensive major medical health business, or has direct amounts paid, incurred or unpaid for provisions of health care services. In addition, a schedule must be prepared and submitted that contains the grand total (GT) for the company. However, insurers that have no business that would

be included in Part 1, Column 1 through Column 9 for ANY of the states are not required to complete this supplement at all. If an insurer is required to file the supplement, then the insurer must complete Part 1 and Part 2 for each state in which the insurer has any health business, even if a particular state will show \$0 business reported in Part 1, Column 1 through Column 9 (see the 2% instruction below). Also, Part 3 must be completed for any state in which there are non-zero amounts in Part 1, Column 1 through Column 9.

Run-Off and Reinsurance Business

Similarly, insurers in run-off (major medical claims incurred with zero major medical earned premiums) or that only has assumed and no direct written major medical business in any of the states are not required to complete this supplement. However, 100% assumption reinsurance with novation (or 100% indemnity reinsurance for administration of a block of business entered into prior to March 23, 2010 - see HHS Reg. 158.130 (a)(3)) is treated as direct business for purposes of this supplement (included as direct business for the assuming reinsurer and excluded from direct business for the ceding insurer). Otherwise, the reinsurance data required in this supplement is only for use if an insurer writes direct major medical business and also assumes and/or cedes such insurance.

If an insurer has direct earned premiums to include in Part 1, Column 1 through Column 9 or 12 of Part 1, but also has some business in run off (major medical claims incurred for 2015 policy year and prior, with zero major medical earned premiums or no coverage in place), the run off claims and expenses results should be reported in Part 1, Column 1 through Column 9 or 12. (If an insurer files the supplement and has a state in which the only Column 1 through Column 9 or 12 business is run off business as defined above, the insurer can report the run-off business for that state as if it was other health business along with any other health insurance reported in the Other Health Business columns of Parts 1 and 2.)

The allocation of premium and claims between jurisdictions should be based upon situs of the contract. For purpose of this exhibit, situs of the contract is defined as “the jurisdiction in which the contract is issued or delivered as stated in the contract.” For individual business sold through an association, the allocation shall be based on the issue state of the certificate of coverage. When the association is made up of employers, it should be reported as large group or small group depending on the size of each employer. For employer business issued through a group trust, the allocation shall be based on the location of the employer. For employer business issued through a multiple employer welfare arrangement (MEWA), the allocation should be based on the location of each employer.

Include only in this schedule the business issued by this reporting entity. Business that is written by an unaffiliated entity as part of a package provided to the consumer (e.g., inpatient written by this legal entity, outpatient written by unaffiliated separate entity) should not be included in this exhibit. Similarly, business written by an affiliated legal entity as part of a package provided as an option to the group employer (e.g., out-of-network coverage written by an affiliated entity and in-network coverage written via this legal entity) should not be included in this exhibit.

Comprehensive health coverage (Column 1 through Column 3) includes business that provides for medical coverages including hospital, surgical and major medical. Include risk contracts and Federal Employees Health Benefit Plan (FEHBP), stand-alone plans and any other comprehensive plans addressed in PPACA and not excluded. Exclude mini med plans and expatriate plans and student health plans, as these are reported in Column 4 through Column 9. Stand-alone plans (e.g., stand-alone pharmacy) excluding Medicare Part D stand-alone addressed in PPACA and not excluded should be reported in the appropriate column that corresponds to the details of the plan.

Do not include business specifically identified in other columns (e.g., uninsured business, Medicare Title XVIII, Medicaid Title XIX, vision-only business, dental-only business, Children's Health Insurance Program (CHIP), Medicaid Title XXI risk contracts, and short-term limited duration insurance). Stop loss coverage for self-insured groups should be reported in Part 1, Column 11 (Other business excluded by statute).

Other Qualifications

Please Note: This only includes insurers that are required to file to the NAIC. This data is not supplemented with health premium information from health insurers that are exempt from filing to the NAIC. For example, some insurers are regulated by the California Department of Managed Health Care, which does not provide data in this level of detail. Further, ERISA plans exempt from state-based insurance regulation are not included.

The data may not match data in other publications or exhibits of the NAIC because the Supplemental Health Care Exhibit has a specific purpose, as stated above.

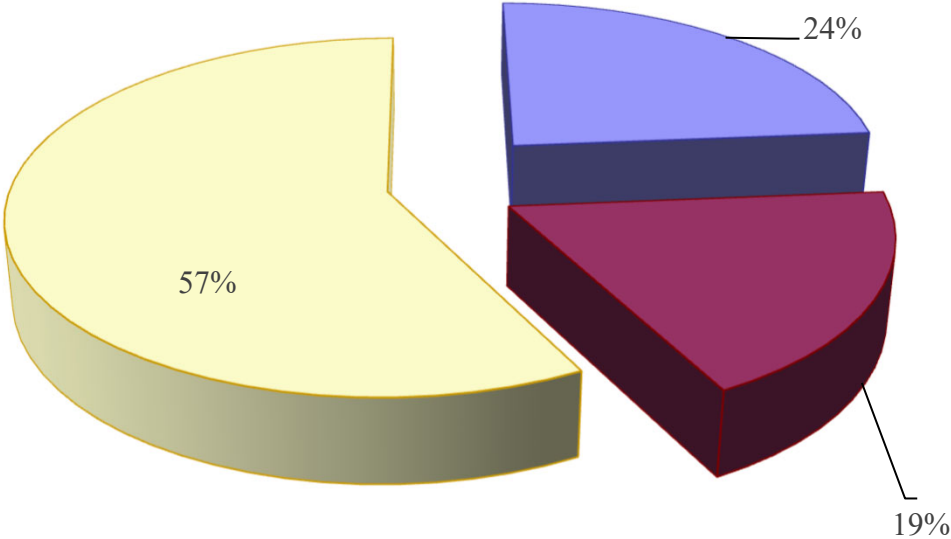
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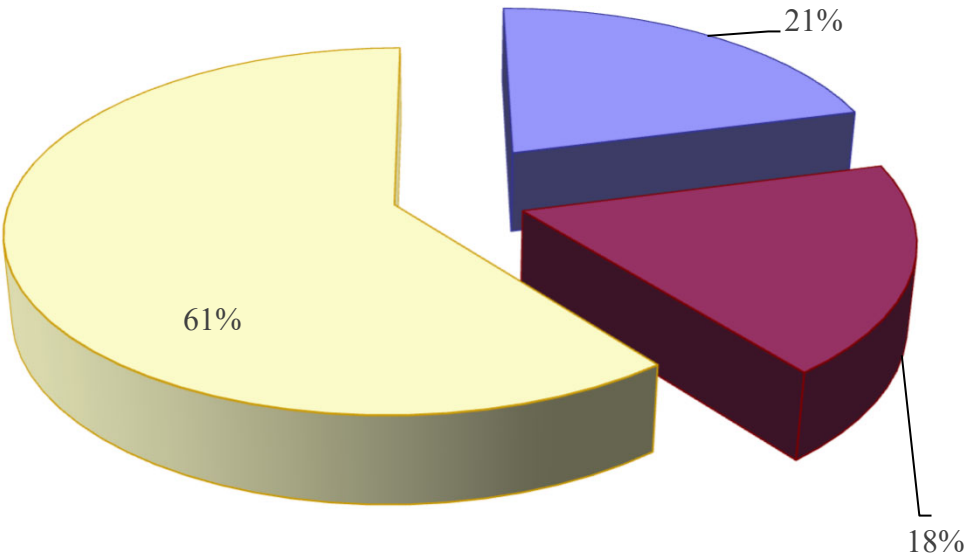
Supplemental Health Care Exhibit

Comprehensive Major Medical

Health Premiums Earned



Number of Covered Lives



Supplemental Health Care Exhibit

Aggregated Annual Statement Data

Part I Nationwide

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals Nationwide

(Includes States and U. S. Territories)

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	77,697,682,744	61,134,249,552	188,877,855,910	24,003,750	4,350	5,909,264	10,430,658	1,265,156,987	2,643,923,690
1.2 Federal high risk pools	123,955,177	1,921,005	0	0	0	0	0	0	0
1.3 State high risk pools	3,350,324	-17,105,865	-36,485,031	192	0	-1	0	-4,732	12,772
1.4 Premiums earned including state and federal high risk programs	77,824,988,240	61,119,064,689	188,841,370,873	24,003,942	4,350	5,909,263	10,430,658	1,265,152,255	2,643,936,461
1.5 Federal taxes and federal assessments	3,756,057,775	1,900,807,363	4,558,223,371	214,010	-1,770	-20,356	25,064	5,011,850	72,719,400
1.6 State insurance, premium and other taxes	1,367,760,755	877,313,514	2,092,169,669	530,174	0	2,052	185,011	11,865,645	47,012,471
1.6a Community benefit expenditures (informational only)	38,210,723	30,593,004	253,868,921	3,166	0	0	0	0	124,410
1.7 Regulatory authority licenses and fees	519,536,098	92,429,825	150,932,759	24,454	0	119	14,403	469,546	1,798,396
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	72,181,633,628	58,248,513,994	182,040,045,081	23,235,308	6,120	5,927,448	10,206,180	1,247,805,215	2,522,406,195
1.9 Net assumed less ceded reinsurance premiums earned	-1,515,127,688	-492,015,927	-10,153,528,838	-7,639,215	0	-2	-9,702,958	-793,152,057	-405,205,561
1.10 Other adjustments due to MLR calculations - premiums	153,283,051	28,644,270	-15,085,168	0	0	0	0	1,108,410	230,973
1.11 Risk revenue	-9,055,103	-1,336,331	567,061	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	70,810,733,890	57,783,805,994	171,871,998,160	15,596,088	6,120	5,927,446	503,222	455,761,568	2,117,431,608

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals Nationwide

(Includes States and U. S. Territories)

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. Claims:									
2.1 Incurred claims excluding prescription drugs	42,997,907,572	38,726,774,180	130,643,897,493	12,942,814	1,742	5,786,532	4,282,531	774,710,401	1,768,259,505
2.2 Prescription drugs	15,761,849,354	12,484,553,398	39,026,520,182	8,719	0	0	29,913	112,770,336	515,686,792
2.3 Pharmaceutical rebates	3,197,483,902	3,189,270,653	8,942,119,109	0	0	0	0	29,505,861	85,020,558
2.4 State stop loss, market stabilization and claim/census based assessments (informational only)	128,921,093	46,781,776	174,690,276	0	0	0	0	457,356	1,268,428
3. Incurred medical incentive pools and bonuses	609,149,597	412,363,099	1,335,415,662	151	0	0	0	1,044,317	5,136,367
4. Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	9,026,469	12,449,014	39,739,289	0	0	0	0	0	-100,035
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	56,171,422,626	48,434,420,026	162,063,714,236	12,951,684	1,742	5,786,532	4,312,444	859,019,193	2,204,062,105
5.1 Net assumed less ceded reinsurance claims incurred	-2,704,864,982	-509,151,007	-8,794,588,537	-5,892,244	-56	-247,199	-3,923,320	-497,516,754	-329,224,890
5.2 Other adjustments due to MLR calculations - claims	-446,769,186	-79,497,735	-109,296,937	-84,458	0	0	0	0	-1,468,355
5.3 Rebates paid	1,697,982,800	319,040,923	312,222,229	1,125,027	0	2,242,646	0	0	8,228,992
5.4 Estimated rebates unpaid prior year	2,187,269,391	366,219,778	349,898,962	511,207	0	2,595,567	0	0	7,310,135
5.5 Estimated rebates unpaid current year	1,529,857,198	311,454,494	317,334,230	296,222	0	1,988,683	0	0	8,526,472
5.6 Fee for service and co-pay revenue	7,740	1,582,954	6,538,148	0	0	0	0	0	258

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals Nationwide

(Includes States and U. S. Territories)

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)								
	54,060,351,327	48,108,463,967	153,432,948,118	7,885,020	1,686	7,175,094	389,124	361,502,439	1,882,813,932
6.	Improving Health Care Quality Expenses Incurred								
6.1	Improve Health Outcomes								
	474,494,630	301,280,134	913,636,214	355	0	0	0	6,131,549	12,960,529
6.2	Activities to prevent hospital readmissions								
	65,931,282	26,322,151	75,998,920	243	0	0	0	19,141	669,863
6.3	Improve patient safety and reduce medical errors								
	48,744,033	33,378,643	95,378,822	82	0	0	0	18,646	702,713
6.4	Wellness and health promotion activities								
	164,601,772	68,059,284	138,038,513	682	0	0	0	44,435	503,442
6.5	Health information technology expenses related to health improvement								
	112,763,134	57,100,844	172,115,883	655	0	0	0	12,120	1,140,101
6.6	Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)								
	882,286,820	512,449,414	1,554,145,274	2,017	0	0	0	9,043,855	21,118,362
7.	Preliminary medical loss ratio: MLR (Lines 4 + 5.0 + 6.6 - Footnote 2.0) / Line 1.8								
	79.1	84.1	89.9	55.8	28.5	97.6	42.3	69.6	88.2
8.	Claims Adjustment Expenses:								
8.1	Cost containment expenses not included in quality of care expenses in Line 6.6								
	543,991,193	680,187,000	1,765,565,610	9,936	0	0	0	19,290,226	38,464,378
8.2	All other claims adjustment expenses								
	945,556,554	789,953,578	2,143,356,141	91,030	0	4	0	12,519,990	55,968,914
8.3	Total claims adjustment expenses (Lines 8.1 + 8.2)								
	1,489,547,748	1,470,140,569	3,908,921,750	100,967	0	4	0	31,810,216	94,433,292
9.	Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)								
	2.06	2.52	2.15	0.43	0.00	0.00	0.00	2.55	3.74

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals Nationwide

(Includes States and U. S. Territories)

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	666,657,301	396,132,323	1,029,685,053	10,509	0	110,082	0	6,622,544	13,936,350
10.2 Agents and brokers fees and commissions	1,311,259,260	2,339,151,065	2,937,568,836	2,907,551	7,515	8,552	-1,942,047	-57,272,098	42,136,355
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	110,068,375	94,764,129	356,449,564	77,933	0	59	0	2,952,653	4,984,151
10.4 Other general and administrative expenses	4,354,756,290	2,815,212,105	6,703,786,309	4,184,341	0	1,600,295	2,035,880	113,884,392	91,343,533
10.4a Community benefit expenditures (informational only)	1,861,124	4,440,046	21,210,301	0	0	0	0	0	7,903
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	6,442,741,218	5,645,259,614	11,027,489,757	7,180,333	7,515	1,718,988	93,833	66,187,491	152,400,390
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	7,935,806,768	2,047,492,444	1,948,493,264	427,751	-3,090	-2,966,638	20,265	-12,782,434	-33,334,368
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	240,081	349,451	732,520	0	0	0	0	0	95
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals Nationwide

(Includes States and U. S. Territories)

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1.	Number of Certificates/Policies								
	8,094,036	5,834,020	17,552,608	31,991	3	553	1,193	137,792	849,941
2.	Number of Covered Lives								
	11,342,449	10,079,500	32,907,189	45,065	6	29,694	2,318	290,203	1,029,355
3.	Number of Groups								
	xxx	1,066,620	219,871	n/a	3	519	176	4,283	1,094
4.	Member Months								
	139,200,514	123,501,420	399,454,974	447,315	72	356,371	26,002	3,134,372	12,444,025

Amount of run-off premiums reported in report Columns 1 through 9: \$37,713,632

Amount of run-off claims included in report Columns 1 through 9: \$16,585,196

Supplemental Health Care Exhibit

Aggregated Annual Statement Data

Part I by State

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

ALABAMA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	1,403,370,964	1,024,880,085	2,913,840,019	212,699	0	60,269	469,097	713,326	1,014,879
1.2 Federal high risk pools	0	-14,917	0	0	0	0	0	0	0
1.3 State high risk pools	0	-132	-40,180	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	1,403,370,964	1,024,865,036	2,913,799,839	212,699	0	60,269	469,097	713,326	1,014,879
1.5 Federal taxes and federal assessments	123,395,504	43,899,375	57,670,285	541	-14	0	1,212	1,843	40,657
1.6 State insurance, premium and other taxes	21,662,230	5,217,701	28,476,335	4,675	0	0	7,337	11,556	15,452
1.6a Community benefit expenditures (informational only)	0	0	0	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	729,228	6,020	122,021	45	0	0	696	1,892	1
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	1,257,584,003	975,741,941	2,827,531,198	207,438	14	60,269	459,852	698,035	958,769
1.9 Net assumed less ceded reinsurance premiums earned	-1,682,894	-633,807	-4,530,072	-38,719	0	0	-469,098	-713,326	0
1.10 Other adjustments due to MLR calculations - premiums	937,083	2,796,695	-19,837,607	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	1,256,838,192	977,904,828	2,803,163,520	168,719	14	60,269	-9,246	-15,291	958,769

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

ALABAMA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. Claims:									
2.1	Incurred claims excluding prescription drugs								
	706,011,207	653,719,245	2,033,469,782	77,121	0	106,091	284,333	674,889	559,813
2.2	Prescription drugs								
	428,648,261	309,613,524	813,154,336	0	0	0	0	0	65,521
2.3	Pharmaceutical rebates								
	75,310,464	76,836,371	117,607,771	0	0	0	0	0	82
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)								
	0	6,624	10,844	0	0	0	0	0	0
3. Incurred medical incentive pools and bonuses	-152,490	-3,523	14,029	0	0	0	0	0	0
4. Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	69,838	130,303	137,439	0	0	0	0	0	0
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	1,059,196,514	886,492,874	2,729,030,376	77,121	0	106,091	284,333	674,889	625,252
5.1	Net assumed less ceded reinsurance claims incurred								
	-1,279,034	-343,237	-2,336,923	-10,665	0	0	-284,332	-674,889	0
5.2	Other adjustments due to MLR calculations - claims								
	1,989,989	6,191,076	-11,313,503	0	0	0	0	0	0
5.3	Rebates paid								
	0	0	30,842	0	0	22,612	0	0	0
5.4	Estimated rebates unpaid prior year								
	0	0	34,899	0	0	14,754	0	0	0
5.5	Estimated rebates unpaid current year								
	0	0	69,104	0	0	20,707	0	0	0
5.6	Fee for service and co-pay revenue								
	0	0	0	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)								
	1,059,907,469	892,340,713	2,715,444,996	66,456	0	134,656	1	0	625,252

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

ALABAMA

	Business Subject to MLR								Student Health Plans	
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans			
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group		
6. Improving Health Care Quality Expenses Incurred										
6.1 Improve Health Outcomes	197,797	137,477	290,152	0	0	0	0	0	0	0
6.2 Activities to prevent hospital readmissions	0	30	879	0	0	0	0	0	0	0
6.3 Improve patient safety and reduce medical errors	0	1	38	0	0	0	0	0	0	0
6.4 Wellness and health promotion activities	0	75	2,202	0	0	0	0	0	0	0
6.5 Health information technology expenses related to health improvement	1	0	0	0	0	0	0	0	0	0
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	11,226,479	8,171,588	22,621,686	0	0	0	0	0	0	8,119
8. Claims Adjustment Expenses:										
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	9,701,251	17,050,505	41,930,976	1	0	0	0	0	0	6,580
8.2 All other claims adjustment expenses	9,556,324	8,719,103	26,713,918	1	0	0	0	0	0	9,209
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	19,257,577	25,769,608	68,644,894	2	0	0	0	0	0	15,789
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	1.53	2.64	2.43	0.00	0.00	0.00	0	0.00	0.00	1.65

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

ALABAMA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	1,887,032	4,657,786	12,203,131	54	0	1,146	0	0	426
10.2 Agents and brokers fees and commissions	1,140,282	315,668	410,685	5,296	39	0	-98,112	-156,566	52,807
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	38,172	39,861	38,067	119	0	0	0	0	0
10.4 Other general and administrative expenses	44,099,816	33,313,745	82,596,849	6,472	0	17,809	96,728	154,238	114,684
10.4a Community benefit expenditures (informational only)	0	0	595	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	47,165,302	38,327,059	95,248,734	11,941	39	18,955	-1,384	-2,328	167,917
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	119,281,363	13,295,860	-98,796,791	90,321	-25	-93,342	-7,863	-12,963	141,692
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

ALABAMA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	126,382	111,409	433,408	554	0	10	49	144	2,715
2. Number of Covered Lives	175,464	192,935	576,571	716	0	651	67	256	2,720
3. Number of Groups	xxx	17,561	2,336	0	0	10	xxx	xxx	xxx
4. Member Months	2,198,173	2,368,304	6,849,441	5,102	0	7,812	944	2,900	13,465

Amount of run-off premiums reported in report Columns 1 through 9: \$39,858

Amount of run-off claims included in report Columns 1 through 9: \$26,274

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

ALASKA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	187,826,986	139,533,054	654,988,825	0	0	0	0	838,861	0
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	-1,101,089	-1,139,023	-1,429,758	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	186,725,897	138,394,031	653,559,067	0	0	0	0	838,861	0
1.5 Federal taxes and federal assessments	9,917,509	3,219,014	12,278,073	0	-7	0	0	2,115	0
1.6 State insurance, premium and other taxes	2,882,626	2,431,892	3,080,651	0	0	0	0	13,591	0
1.6a Community benefit expenditures (informational only)	0	0	0	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	492,030	5,798	21,006	0	0	0	0	2,458	0
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	173,433,731	132,737,328	638,179,336	0	7	0	0	820,697	0
1.9 Net assumed less ceded reinsurance premiums earned	-12,090,697	-1,238,158	-11,101,370	0	0	0	0	-838,861	0
1.10 Other adjustments due to MLR calculations - premiums	0	0	48	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	161,343,034	131,499,170	627,078,015	0	7	0	0	-18,164	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

ALASKA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. Claims:									
2.1 Incurred claims excluding prescription drugs	147,649,910	94,487,562	526,023,965	0	0	1,345	0	582,596	0
2.2 Prescription drugs	24,809,290	12,784,854	80,617,897	0	0	0	0	0	0
2.3 Pharmaceutical rebates	5,128,026	2,868,432	17,038,023	0	0	0	0	0	0
2.4 State stop loss, market stabilization and claim/census based assessments (informational only)	1,796,888	2,601	5,418	0	0	0	0	0	0
3. Incurred medical incentive pools and bonuses	32	8,322	94,457	0	0	0	0	0	0
4. Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	1,955	880	19,109	0	0	0	0	0	0
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	167,331,208	104,412,305	589,698,297	0	0	1,345	0	582,596	0
5.1 Net assumed less ceded reinsurance claims incurred	-59,342,123	-1,148,377	-11,828,100	0	0	0	0	-582,596	0
5.2 Other adjustments due to MLR calculations - claims	-1,131,421	-998,832	0	0	0	0	0	0	0
5.3 Rebates paid	11,996,953	2,611,318	0	0	0	0	0	0	0
5.4 Estimated rebates unpaid prior year	12,185,706	3,566,201	0	0	0	0	0	0	0
5.5 Estimated rebates unpaid current year	1,320,174	1,953,715	0	0	0	0	0	0	0
5.6 Fee for service and co-pay revenue	0	0	0	0	0	0	0	0	0
5.7 Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	107,989,085	103,263,928	577,870,197	0	0	1,345	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

ALASKA

	Business Subject to MLR								Student Health Plans	
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans			
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group		
6.	Improving Health Care Quality Expenses Incurred									
6.1	Improve Health Outcomes									
	438,816	488,603	2,062,759	0	0	0	0	0	0	0
6.2	Activities to prevent hospital readmissions									
	30,231	4,730	2,753	0	0	0	0	0	0	0
6.3	Improve patient safety and reduce medical errors									
	273,572	278,952	1,042,946	0	0	0	0	0	0	0
6.4	Wellness and health promotion activities									
	31,928	106,154	90,711	0	0	0	0	0	0	0
6.5	Health information technology expenses related to health improvement									
	1,590,433	83,704	714,469	0	0	0	0	0	0	0
6.6	Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)									
	2,365,050	979,246	4,053,877	0	0	0	0	0	0	0
8.	Claims Adjustment Expenses:									
8.1	Cost containment expenses not included in quality of care expenses in Line 6.6									
	983,780	710,951	2,715,607	0	0	0	0	0	0	0
8.2	All other claims adjustment expenses									
	3,473,880	2,743,032	14,708,443	0	0	0	0	0	0	0
8.3	Total claims adjustment expenses (Lines 8.1 + 8.2)									
	4,457,660	3,453,983	17,424,050	0	0	0	0	0	0	0
9.	Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)									
	2.57	2.60	2.73	0.00	0.00	0.00	0	0.00	0.00	0.00

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

ALASKA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	330,720	1,287,273	832,190	0	0	0	0	0	0
10.2 Agents and brokers fees and commissions	1,040,555	6,148,876	7,217,359	0	21	0	0	-184,119	0
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	403,216	358,459	1,221,367	0	0	0	0	0	0
10.4 Other general and administrative expenses	11,906,729	5,084,353	12,596,826	0	0	6,290	0	181,383	0
10.4a Community benefit expenditures (informational only)	0	0	0	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	13,681,220	12,878,961	21,867,741	0	21	6,290	0	-2,736	0
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	32,850,019	10,923,052	5,862,148	0	-14	-7,635	0	-15,428	0
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

ALASKA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	11,018	8,544	35,817	0	0	0	0	192	0
2. Number of Covered Lives	17,099	13,427	71,931	0	0	0	0	232	0
3. Number of Groups	xxx	1,278	227	0	0	0	xxx	xxx	xxx
4. Member Months	218,631	164,787	864,450	0	0	0	0	2,544	0

Amount of run-off premiums reported in report Columns 1 through 9: \$0

Amount of run-off claims included in report Columns 1 through 9: \$0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

ARIZONA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	1,260,654,518	875,403,646	2,306,897,504	620,763	0	421,256	0	1,358,709	0
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	-1	-31,908	-149,630	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	1,260,654,517	875,371,739	2,306,747,874	620,763	0	421,256	0	1,358,709	0
1.5 Federal taxes and federal assessments	84,768,749	39,755,287	60,561,096	13,307	-37	0	0	3,476	0
1.6 State insurance, premium and other taxes	24,965,280	6,542,113	22,296,207	14,117	0	0	0	22,014	0
1.6a Community benefit expenditures (informational only)	0	0	0	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	4,984,796	73,145	760,274	406	0	0	0	3,756	0
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	1,145,935,695	829,001,194	2,223,130,296	592,933	37	421,256	0	1,329,463	0
1.9 Net assumed less ceded reinsurance premiums earned	-23,713,939	-681,277	-74,051,356	-169,005	0	0	0	-1,358,709	0
1.10 Other adjustments due to MLR calculations - premiums	1,394,312	314,804	77,382	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	1,123,616,069	828,634,720	2,149,156,325	423,927	37	421,256	0	-29,246	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

ARIZONA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. Claims:									
2.1	Incurred claims excluding prescription drugs								
	581,682,382	557,829,792	1,557,635,350	311,227	0	551,820	0	800,387	0
2.2	Prescription drugs								
	238,229,038	163,973,458	507,953,529	0	0	0	0	0	0
2.3	Pharmaceutical rebates								
	43,158,879	47,304,634	128,821,925	0	0	0	0	0	0
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)								
	4	120,702	261,832	0	0	0	0	0	0
3. Incurred medical incentive pools and bonuses	13,925,959	5,999,064	4,861,569	0	0	0	0	0	0
4. Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	102,437	208,159	555,967	0	0	0	0	0	0
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	790,678,499	680,497,679	1,941,628,521	311,227	0	551,820	0	800,387	0
5.1	Net assumed less ceded reinsurance claims incurred								
	-16,801,636	14,390,150	-84,942,469	-135,722	0	1	0	-800,387	0
5.2	Other adjustments due to MLR calculations - claims								
	-18,849,643	-7,717,252	1,000,764	0	0	0	0	0	0
5.3	Rebates paid								
	83,263,570	2,735,529	3,110,764	0	0	225,616	0	0	0
5.4	Estimated rebates unpaid prior year								
	88,125,862	4,380,092	2,563,322	0	0	163,128	0	0	0
5.5	Estimated rebates unpaid current year								
	114,036,001	8,556,628	2,256,613	0	0	144,735	0	0	0
5.6	Fee for service and co-pay revenue								
	0	0	0	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)								
	864,200,930	694,082,640	1,860,490,874	175,505	0	759,044	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

ARIZONA

	Business Subject to MLR								Student Health Plans	
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans			
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group		
6.	Improving Health Care Quality Expenses Incurred									
6.1	Improve Health Outcomes									
	11,019,367	5,934,273	19,609,125	0	0	0	0	0	0	0
6.2	Activities to prevent hospital readmissions									
	2,698,812	283,889	976,101	0	0	0	0	0	0	0
6.3	Improve patient safety and reduce medical errors									
	2,136,701	440,193	1,890,308	0	0	0	0	0	0	0
6.4	Wellness and health promotion activities									
	1,667,032	731,417	2,438,326	0	0	0	0	0	0	0
6.5	Health information technology expenses related to health improvement									
	958,824	213,527	1,484,817	0	0	0	0	0	0	0
6.6	Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)									
	18,500,621	8,220,120	27,946,891	0	0	0	0	0	0	0
8.	Claims Adjustment Expenses:									
8.1	Cost containment expenses not included in quality of care expenses in Line 6.6									
	8,092,428	14,084,622	23,867,562	5	0	0	0	0	0	0
8.2	All other claims adjustment expenses									
	32,462,464	20,864,718	76,439,536	3	0	0	0	0	0	0
8.3	Total claims adjustment expenses (Lines 8.1 + 8.2)									
	40,554,892	34,949,340	100,307,096	8	0	0	0	0	0	0
9.	Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)									
	3.54	4.22	4.51	0.00	0.00	0.00	0	0.00	0.00	0.00

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

ARIZONA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	2,604,733	2,937,117	8,872,842	33	0	8,012	0	0	0
10.2 Agents and brokers fees and commissions	10,069,160	29,780,410	36,590,679	47,084	105	0	0	-298,219	0
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	869,263	1,422,473	3,065,644	1,383	0	0	0	0	0
10.4 Other general and administrative expenses	98,628,325	45,101,337	79,564,826	68,387	0	36,831	0	293,789	0
10.4a Community benefit expenditures (informational only)	2,982	241	31,034	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	112,171,479	79,241,337	128,093,991	116,886	105	44,843	0	-4,430	0
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	88,188,144	12,141,279	32,317,470	131,528	-68	-382,632	0	-24,816	0
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

ARIZONA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	107,301	97,371	241,381	847	0	17	0	174	0
2. Number of Covered Lives	176,892	165,441	437,591	1,256	0	3,106	0	387	0
3. Number of Groups	xxx	19,608	3,723	0	0	17	xxx	xxx	xxx
4. Member Months	2,206,657	1,998,183	5,246,719	10,593	0	37,272	0	4,280	0

Amount of run-off premiums reported in report Columns 1 through 9: \$9,005

Amount of run-off claims included in report Columns 1 through 9: -\$18,012

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

ARKANSAS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	1,852,389,410	394,906,744	1,213,573,242	704,430	0	48,039	0	42,528	0
1.2 Federal high risk pools	34,941,728	0	0	0	0	0	0	0	0
1.3 State high risk pools	0	-3,456	-18,992	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	1,887,331,138	394,903,289	1,213,554,250	704,430	0	48,039	0	42,528	0
1.5 Federal taxes and federal assessments	69,953,497	12,660,358	32,198,022	22,010	-9	0	0	82	0
1.6 State insurance, premium and other taxes	52,983,231	3,906,953	11,934,672	15,443	0	0	0	694	0
1.6a Community benefit expenditures (informational only)	0	0	0	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	5,789,766	38,018	59,464	730	0	0	0	237	0
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	1,758,604,642	378,297,959	1,169,362,094	666,247	9	48,039	0	41,516	0
1.9 Net assumed less ceded reinsurance premiums earned	-222,228	-540,251	-77,432,007	-209,671	0	0	0	-42,528	0
1.10 Other adjustments due to MLR calculations - premiums	-3,041,611	4,327,925	13	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	1,755,340,803	382,085,634	1,091,930,102	456,576	9	48,039	0	-1,012	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

ARKANSAS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. Claims:									
2.1	Incurred claims excluding prescription drugs								
	964,532,408	229,173,665	786,695,683	289,385	0	10,631	0	49,091	0
2.2	Prescription drugs								
	496,896,914	103,557,183	326,378,548	0	0	0	0	0	0
2.3	Pharmaceutical rebates								
	114,212,991	31,451,879	89,909,289	0	0	0	0	0	0
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)								
	-6	13,520	102,251	0	0	0	0	0	0
3. Incurred medical incentive pools and bonuses	12,672,722	3,503,975	8,305,362	0	0	0	0	0	0
4. Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	0	5,130	25,545	0	0	0	0	0	0
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	1,359,889,053	304,782,945	1,031,470,305	289,385	0	10,631	0	49,091	0
5.1	Net assumed less ceded reinsurance claims incurred								
	58,164	-24	-60,948,585	-124,023	0	0	0	-49,091	0
5.2	Other adjustments due to MLR calculations - claims								
	-3,289,199	-5,432,235	-9,686,590	0	0	0	0	0	0
5.3	Rebates paid								
	11,205,788	730,225	2,632,387	0	0	0	0	0	0
5.4	Estimated rebates unpaid prior year								
	7,371,101	999,288	2,255,802	0	0	17,548	0	0	0
5.5	Estimated rebates unpaid current year								
	8,592,122	1,262,223	2,800,723	0	0	16,505	0	0	0
5.6	Fee for service and co-pay revenue								
	0	0	0	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)								
	1,369,084,827	300,343,846	964,012,438	165,363	0	9,589	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

ARKANSAS

	Business Subject to MLR								Student Health Plans	
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans			
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group		
6.	Improving Health Care Quality Expenses Incurred									
6.1	Improve Health Outcomes									
	13,442,251	3,079,052	8,863,874	0	0	0	0	0	0	
6.2	Activities to prevent hospital readmissions									
	1,356,136	152,120	589,210	0	0	0	0	0	0	
6.3	Improve patient safety and reduce medical errors									
	3,070,306	816,239	2,866,486	0	0	0	0	0	0	
6.4	Wellness and health promotion activities									
	8,888,034	155,591	491,986	0	0	0	0	0	0	
6.5	Health information technology expenses related to health improvement									
	655,792	136,840	864,551	0	0	0	0	0	0	
6.6	Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)									
	27,412,536	4,340,451	14,237,845	0	0	0	0	0	0	
8.	Claims Adjustment Expenses:									
8.1	Cost containment expenses not included in quality of care expenses in Line 6.6									
	10,343,668	4,593,228	17,859,272	15	0	0	0	0	0	
8.2	All other claims adjustment expenses									
	8,924,283	2,093,453	8,826,036	10	0	0	0	0	0	
8.3	Total claims adjustment expenses (Lines 8.1 + 8.2)									
	19,267,951	6,686,681	26,685,308	25	0	0	0	0	0	
9.	Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)									
	1.10	1.77	2.28	0.00	0.00	0.00	0	0.00	0.00	

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

ARKANSAS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	29,330,481	2,063,159	4,508,537	5	0	914	0	0	0
10.2 Agents and brokers fees and commissions	16,887,672	11,751,398	9,062,092	92,252	25	0	0	-9,334	0
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	3,300,587	2,607,432	4,472,774	2,071	0	0	0	0	0
10.4 Other general and administrative expenses	156,590,532	35,765,250	72,897,972	115,493	0	5,297	0	9,195	0
10.4a Community benefit expenditures (informational only)	0	0	6,648	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	206,109,274	52,187,240	90,941,374	209,821	25	6,211	0	-139	0
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	133,466,217	18,527,416	-3,946,862	81,368	-16	32,239	0	-873	0
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

ARKANSAS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	327,997	55,981	141,902	529	0	10	0	3	0
2. Number of Covered Lives	361,592	85,977	242,932	723	0	247	0	11	0
3. Number of Groups	xxx	6,375	1,910	0	0	10	xxx	xxx	xxx
4. Member Months	4,072,575	1,019,442	2,939,455	7,726	0	2,964	0	186	0

Amount of run-off premiums reported in report Columns 1 through 9: \$751,532

Amount of run-off claims included in report Columns 1 through 9: \$1,755,709

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

CALIFORNIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	854,455,161	769,369,131	5,024,133,666	158,040	0	3,363	1,509,611	22,877,409	68,410,683
1.2 Federal high risk pools	2,329	0	0	0	0	0	0	0	0
1.3 State high risk pools	-19	-110,945	-526,474	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	854,457,470	769,258,186	5,023,607,192	158,040	0	3,363	1,509,611	22,877,409	68,410,683
1.5 Federal taxes and federal assessments	23,003,783	34,452,460	141,188,257	13,768	-223	0	3,899	704,011	312,958
1.6 State insurance, premium and other taxes	43,529,357	25,214,502	108,157,137	2,680	0	0	23,613	437,706	2,867,877
1.6a Community benefit expenditures (informational only)	0	0	0	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	563,873	297,983	334,590	166	0	0	2,241	42,327	41,161
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	787,360,460	709,293,240	4,773,927,208	141,426	223	3,363	1,479,858	21,693,365	65,188,687
1.9 Net assumed less ceded reinsurance premiums earned	-309,542,273	-214,036,533	-1,183,703,725	-171	0	0	-1,509,611	-13,225,380	-22,707,770
1.10 Other adjustments due to MLR calculations - premiums	3,916,460	1,181,195	1,837,457	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	481,734,647	496,437,902	3,592,060,941	141,255	223	3,363	-29,753	8,467,985	42,480,917

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

CALIFORNIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. Claims:									
2.1	Incurred claims excluding prescription drugs								
	578,640,112	481,326,989	3,471,875,251	48,072	0	84,397	654,933	13,379,873	63,595,441
2.2	Prescription drugs								
	53,668,705	93,755,029	886,339,990	0	0	0	0	463,944	4,793,031
2.3	Pharmaceutical rebates								
	26,031,203	26,155,157	206,975,087	0	0	0	0	57,332	1,206,255
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)								
	-10	302,356	5,321,919	0	0	0	0	0	0
3. Incurred medical incentive pools and bonuses	249,340	2,225,446	21,376,620	0	0	0	0	0	28
4. Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	20,011	141,607	204,137	0	0	0	0	0	0
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	606,526,954	551,152,307	4,172,616,776	48,072	0	84,397	654,933	13,786,485	67,182,245
5.1	Net assumed less ceded reinsurance claims incurred								
	-247,464,650	-181,135,545	-981,497,693	8	0	25	-654,933	-9,285,566	-18,447,071
5.2	Other adjustments due to MLR calculations - claims								
	4,754,438	-2,695,558	-6,980,677	0	0	0	0	0	587,398
5.3	Rebates paid								
	0	2,848,942	2,450,512	0	0	0	0	0	0
5.4	Estimated rebates unpaid prior year								
	0	995,914	536,283	0	0	1,925	0	0	0
5.5	Estimated rebates unpaid current year								
	0	3,498,375	12,684,144	0	0	1,155	0	0	0
5.6	Fee for service and co-pay revenue								
	0	0	0	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)								
	363,816,741	372,672,609	3,198,736,777	48,080	0	83,652	0	4,500,919	49,322,572

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

CALIFORNIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	6,618,720	4,998,095	26,373,565	0	0	0	0	17,350	563,938
6.2 Activities to prevent hospital readmissions	943,487	176,255	861,754	0	0	0	0	8,437	94,472
6.3 Improve patient safety and reduce medical errors	606,370	9,369	1,048,031	0	0	0	0	8,375	73,025
6.4 Wellness and health promotion activities	334,854	35,257	735,913	0	0	0	0	19,958	46,545
6.5 Health information technology expenses related to health improvement	2,220,783	430,688	1,590,232	0	0	0	0	5,444	163,749
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	10,728,280	6,915,330	41,243,460	0	0	0	0	59,564	941,730
8. Claims Adjustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	1,938,303	6,801,977	44,728,802	8	0	0	0	183,956	211,598
8.2 All other claims adjustment expenses	10,019,849	7,494,797	27,344,563	6	0	0	0	117,665	991,957
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	11,958,152	14,296,772	72,073,363	14	0	0	0	301,621	1,203,556
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	1.52	2.02	1.51	0.01	0.00	0.00	0	1.39	1.85

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

CALIFORNIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	1,074,011	2,117,945	27,360,442	134	0	64	0	199,337	365,742
10.2 Agents and brokers fees and commissions	31,825,824	46,879,081	130,624,265	26,096	636	0	-315,735	-2,380,900	4,118,663
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	29,808	1,211,700	10,605,463	84	0	0	0	7	0
10.4 Other general and administrative expenses	85,574,294	37,199,272	129,684,614	17,616	0	174,366	311,282	3,740,317	980,003
10.4a Community benefit expenditures (informational only)	0	1	202,102	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	118,503,937	87,407,999	298,274,785	43,930	636	174,430	-4,453	1,558,760	5,464,408
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	-23,272,462	15,145,193	-18,267,443	49,231	-414	-254,718	-25,300	2,047,121	-14,451,348
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

CALIFORNIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	73,127	19,342	456,419	106	0	1	69	2,525	12,833
2. Number of Covered Lives	133,153	57,069	942,277	126	0	81	144	5,519	21,753
3. Number of Groups	xxx	8,156	10,036	0	0	1	xxx	xxx	xxx
4. Member Months	1,672,158	1,232,640	11,432,432	1,554	0	972	2,032	62,023	242,590

Amount of run-off premiums reported in report Columns 1 through 9: \$71,384

Amount of run-off claims included in report Columns 1 through 9: \$1,325,990

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

COLORADO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	1,266,885,264	1,393,277,656	3,850,098,284	712,792	0	0	0	458,864	22,160,062
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	-21,769	-61,281	-160,511	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	1,266,863,494	1,393,216,375	3,849,937,775	712,792	0	0	0	458,864	22,160,062
1.5 Federal taxes and federal assessments	54,403,914	55,995,178	74,857,703	12,553	-21	0	0	1,159	1,852,922
1.6 State insurance, premium and other taxes	26,376,809	21,203,813	69,933,305	18,281	0	0	0	7,437	171,281
1.6a Community benefit expenditures (informational only)	9,585,515	8,991,065	55,729,740	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	9,259,049	84,471	107,318	1,082	0	0	0	1,332	1,190
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	1,176,823,722	1,315,932,912	3,705,039,450	680,876	21	0	0	448,936	20,134,669
1.9 Net assumed less ceded reinsurance premiums earned	-11,689,966	-4,178,353	-298,417,407	-417,355	0	0	0	-458,864	0
1.10 Other adjustments due to MLR calculations - premiums	1,659,655	217,712	4	0	0	0	0	0	0
1.11 Risk revenue	-1,855,714	-960,455	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	1,164,937,698	1,311,011,818	3,406,622,047	263,521	21	0	0	-9,928	20,134,669

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

COLORADO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. Claims:									
2.1	Incurred claims excluding prescription drugs								
	623,216,601	895,837,794	2,797,272,266	531,713	0	6,523	0	140,675	8,903,920
2.2	Prescription drugs								
	251,738,438	225,486,437	569,366,832	0	0	0	0	0	4,389,935
2.3	Pharmaceutical rebates								
	30,885,373	56,068,265	98,735,386	0	0	0	0	0	605,984
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)								
	-7,351,000	184,486	358,667	0	0	0	0	0	0
3. Incurred medical incentive pools and bonuses	6,579,513	5,955,471	6,474,958	0	0	0	0	0	21
4. Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	433,191	460,123	2,483,910	0	0	0	0	0	0
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	850,649,180	1,071,211,440	3,274,378,670	531,713	0	6,523	0	140,675	12,687,892
5.1	Net assumed less ceded reinsurance claims incurred								
	-103,449,622	-2,202,039	-274,438,210	-440,830	0	-92,388	0	-140,675	0
5.2	Other adjustments due to MLR calculations - claims								
	-3,367,996	-1,016,594	-1,108,204	0	0	0	0	0	0
5.3	Rebates paid								
	15,827,266	2,683,910	784,214	0	0	0	0	0	1,048,619
5.4	Estimated rebates unpaid prior year								
	11,965,732	2,891,410	774,086	2,414	0	2	0	0	899,198
5.5	Estimated rebates unpaid current year								
	20,820,498	1,732,815	691,280	0	0	0	0	0	2,289,512
5.6	Fee for service and co-pay revenue								
	0	0	0	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)								
	768,513,595	1,069,518,123	2,999,533,666	88,469	0	-85,867	0	0	15,126,825

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

COLORADO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	7,753,937	9,471,913	24,453,580	0	0	0	0	0	88,267
6.2 Activities to prevent hospital readmissions	537,385	288,420	936,470	0	0	0	0	0	24,114
6.3 Improve patient safety and reduce medical errors	760,048	517,638	1,237,023	0	0	0	0	0	40,104
6.4 Wellness and health promotion activities	3,043,987	2,313,215	1,206,121	0	0	0	0	0	28,602
6.5 Health information technology expenses related to health improvement	3,089,961	1,106,691	2,280,843	0	0	0	0	0	57,417
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	15,185,518	13,701,228	30,885,208	0	0	0	0	0	238,504
8. Claims Adjustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	9,107,665	17,109,886	19,970,905	5	0	0	0	0	109,387
8.2 All other claims adjustment expenses	18,995,082	18,526,857	38,143,999	3	0	0	0	0	170,009
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	28,102,748	35,636,746	58,114,904	8	0	0	0	0	279,396
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	2.39	2.71	1.57	0.00	0.00	0.00	0	0.00	1.39

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

COLORADO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	8,930,856	6,832,197	14,746,407	0	0	0	0	0	571,122
10.2 Agents and brokers fees and commissions	20,665,384	52,779,719	39,454,275	115,490	59	0	0	-100,715	1,262,688
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	3,882,869	2,516,320	7,763,372	4,288	0	0	0	0	0
10.4 Other general and administrative expenses	132,035,655	76,248,792	107,095,305	194,252	0	12,882	0	99,219	1,046,609
10.4a Community benefit expenditures (informational only)	91,870	47	59,945	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	165,514,762	138,377,028	169,059,360	314,030	59	12,882	0	-1,496	2,880,419
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	187,621,075	53,778,696	149,028,911	-138,986	-39	72,985	0	-8,432	1,609,525
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

COLORADO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	147,554	146,566	314,767	209	0	0	0	36	13,588
2. Number of Covered Lives	224,094	243,369	610,393	326	0	0	0	66	13,588
3. Number of Groups	xxx	31,276	1,821	0	0	0	xxx	xxx	xxx
4. Member Months	2,725,244	2,943,871	7,501,743	4,172	0	0	0	830	103,272

Amount of run-off premiums reported in report Columns 1 through 9: \$71,740

Amount of run-off claims included in report Columns 1 through 9: \$1,073,108

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

CONNECTICUT

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	959,339,666	852,364,607	2,069,605,505	99	0	0	0	1,104,711,128	1,378,532,750
1.2 Federal high risk pools	708	0	0	0	0	0	0	0	0
1.3 State high risk pools	311,727	84,503	-526,713	0	0	0	0	-4,732	61,680
1.4 Premiums earned including state and federal high risk programs	959,652,102	852,449,109	2,069,078,792	99	0	0	0	1,104,706,396	1,378,594,429
1.5 Federal taxes and federal assessments	33,368,291	40,335,287	67,747,790	0	-37	0	0	3,146,585	52,035,996
1.6 State insurance, premium and other taxes	19,395,468	17,350,549	30,937,937	2	0	0	0	9,131,445	26,229,195
1.6a Community benefit expenditures (informational only)	0	855,521	351,470	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	15,505,760	10,664,658	3,633,413	0	0	0	0	71,221	163,124
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	891,382,582	784,098,613	1,966,759,650	97	37	0	0	1,092,357,145	1,300,166,116
1.9 Net assumed less ceded reinsurance premiums earned	-5,233	-15,084,156	-142,052,638	0	0	881	0	-660,183,414	-94,085,201
1.10 Other adjustments due to MLR calculations - premiums	-39,856,257	-2,895,817	-8,753,435	0	0	0	0	1,108,410	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	851,521,092	766,118,640	1,815,953,577	97	37	881	0	433,282,141	1,206,080,916

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

CONNECTICUT

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. Claims:									
2.1	Incurred claims excluding prescription drugs								
	575,767,187	536,173,410	1,418,271,920	-1	0	-5,621	0	666,024,056	883,756,294
2.2	Prescription drugs								
	186,450,171	176,120,453	401,917,881	0	0	0	0	110,979,687	290,509,140
2.3	Pharmaceutical rebates								
	34,744,004	39,046,797	100,981,112	0	0	0	0	29,223,229	55,841,931
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)								
	362	2,278,072	5,865,242	0	0	0	0	365,097	1,775,923
3. Incurred medical incentive pools and bonuses	5,862,811	2,467,068	9,456,635	0	0	0	0	1,035,266	-1,211,500
4. Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	1,403	321,541	533,334	0	0	0	0	0	73,497
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	733,336,167	675,714,135	1,728,665,325	-1	0	-5,621	0	748,815,780	1,117,212,003
5.1	Net assumed less ceded reinsurance claims incurred								
	-1,566,108	-15,341,496	-114,050,315	0	0	0	0	-401,771,231	-84,721,606
5.2	Other adjustments due to MLR calculations - claims								
	5,735	-851,489	-179,669	0	0	0	0	0	0
5.3	Rebates paid								
	0	0	51,497	0	0	0	0	0	0
5.4	Estimated rebates unpaid prior year								
	0	0	78,812	0	0	0	0	0	0
5.5	Estimated rebates unpaid current year								
	0	32,158	115,718	0	0	0	0	0	0
5.6	Fee for service and co-pay revenue								
	0	0	0	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)								
	731,775,793	659,553,308	1,614,523,743	-1	0	-5,621	0	347,044,549	1,032,490,397

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

CONNECTICUT

	Business Subject to MLR								Student Health Plans	
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans			
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group		
6.	Improving Health Care Quality Expenses Incurred									
6.1	Improve Health Outcomes									
	1,144,118	4,161,677	9,352,161	0	0	0	0	6,046,382	5,894,669	
6.2	Activities to prevent hospital readmissions									
	152,193	274,047	769,225	0	0	0	0	0	0	
6.3	Improve patient safety and reduce medical errors									
	270,522	383,487	952,387	0	0	0	0	0	0	
6.4	Wellness and health promotion activities									
	1,170,101	1,455,259	558,339	0	0	0	0	0	0	
6.5	Health information technology expenses related to health improvement									
	652,942	591,872	1,339,139	0	0	0	0	0	0	
6.6	Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)									
	3,389,968	6,947,360	14,095,086	0	0	0	0	8,864,348	11,028,262	
8.	Claims Adjustment Expenses:									
8.1	Cost containment expenses not included in quality of care expenses in Line 6.6									
	890,515	7,434,067	13,865,650	0	0	0	0	18,850,248	12,690,307	
8.2	All other claims adjustment expenses									
	14,580,131	10,594,845	20,664,338	0	0	0	0	12,246,648	19,137,920	
8.3	Total claims adjustment expenses (Lines 8.1 + 8.2)									
	15,470,646	18,028,911	34,529,989	0	0	0	0	31,096,896	31,828,226	
9.	Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)									
	1.74	2.30	1.76	0.00	0.00	0.00	0	2.85	2.45	

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

CONNECTICUT

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	2,753,855	3,763,327	10,019,398	0	0	0	0	6,114,029	7,546,137
10.2 Agents and brokers fees and commissions	9,019,758	33,060,278	47,479,861	17	106	0	0	-30,318,429	25,970,910
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	-10,456	471,606	3,140,078	0	0	0	0	2,909,411	4,005,032
10.4 Other general and administrative expenses	33,974,315	36,557,598	79,231,489	11	0	32,178	0	83,198,230	41,228,447
10.4a Community benefit expenditures (informational only)	7	0	43,832	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	45,737,471	73,852,810	139,870,824	28	106	32,178	0	61,903,241	78,750,526
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	55,147,214	7,736,252	12,933,937	70	-69	-25,675	0	-15,626,893	51,983,504
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

CONNECTICUT

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	77,890	61,507	160,379	1	0	0	0	121,033	571,822
2. Number of Covered Lives	108,300	107,798	296,888	1	0	0	0	253,441	584,724
3. Number of Groups	xxx	20,252	1,860	0	0	0	xxx	xxx	xxx
4. Member Months	1,375,933	1,350,260	3,637,796	12	0	0	0	2,708,356	7,484,673

Amount of run-off premiums reported in report Columns 1 through 9: \$4,999

Amount of run-off claims included in report Columns 1 through 9: \$8,046

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

DELAWARE

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	250,417,088	170,330,064	412,729,645	9,391	0	1,608	490,353	656,447	5,824
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	0	-737	-4,719	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	250,417,088	170,329,327	412,724,926	9,391	0	1,608	490,353	656,447	5,824
1.5 Federal taxes and federal assessments	29,487,956	11,979,133	14,768,159	2,917	-6	0	1,267	1,635	0
1.6 State insurance, premium and other taxes	8,145,971	536,587	2,053,807	161	0	0	7,670	10,639	0
1.6a Community benefit expenditures (informational only)	0	0	0	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	20,576	10,727	32,060	8	0	0	728	2,012	0
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	212,762,585	157,802,882	395,870,903	6,305	6	1,608	480,688	642,161	5,824
1.9 Net assumed less ceded reinsurance premiums earned	931	-3,411,276	-31,382,296	461	0	0	-490,353	-656,447	0
1.10 Other adjustments due to MLR calculations - premiums	0	3,184	423	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	212,763,516	154,394,790	364,489,030	6,766	6	1,608	-9,665	-14,286	5,824

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

DELAWARE

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. Claims:									
2.1	Incurred claims excluding prescription drugs								
	143,532,445	99,398,369	268,770,431	-6,913	0	-6,478	56,029	660,686	-191,172
2.2	Prescription drugs								
	43,656,357	37,668,568	120,307,346	0	0	0	0	0	0
2.3	Pharmaceutical rebates								
	10,652,514	10,122,409	27,947,009	0	0	0	0	0	0
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)								
	-1	14,230	121,222	0	0	0	0	0	0
3. Incurred medical incentive pools and bonuses	872,631	438,491	1,702,740	0	0	0	0	0	0
4. Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	0	171	168	0	0	0	0	0	0
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	177,408,918	127,383,017	362,833,510	-6,913	0	-6,478	56,029	660,686	-191,172
5.1	Net assumed less ceded reinsurance claims incurred								
	-23,815,943	-3,436,904	-26,601,578	136	0	0	-56,029	-660,686	0
5.2	Other adjustments due to MLR calculations - claims								
	-10,005,858	-11,774,274	-1,782,031	0	0	0	0	0	0
5.3	Rebates paid								
	12,645,590	8,887,552	51,194	0	0	0	0	0	0
5.4	Estimated rebates unpaid prior year								
	16,515,397	4,251,726	0	0	0	1,041	0	0	0
5.5	Estimated rebates unpaid current year								
	13,875,665	7,138,449	1,730,837	0	0	553	0	0	0
5.6	Fee for service and co-pay revenue								
	0	0	0	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)								
	153,592,974	123,946,113	336,231,932	-6,777	0	-6,966	0	0	-191,172

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

DELAWARE

	Business Subject to MLR								Student Health Plans	
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans			
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group		
6.	Improving Health Care Quality Expenses Incurred									
6.1	Improve Health Outcomes									
	557,237	401,308	1,170,580	0	0	0	0	0	0	0
6.2	Activities to prevent hospital readmissions									
	12,855	9,685	17,223	0	0	0	0	0	0	0
6.3	Improve patient safety and reduce medical errors									
	241,641	156,669	174,410	0	0	0	0	0	0	0
6.4	Wellness and health promotion activities									
	307,010	203,396	264,786	0	0	0	0	0	0	0
6.5	Health information technology expenses related to health improvement									
	276,939	125,279	377,860	0	0	0	0	0	0	0
6.6	Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)									
	1,412,828	954,827	2,424,555	0	0	0	0	0	0	0
8.	Claims Adjustment Expenses:									
8.1	Cost containment expenses not included in quality of care expenses in Line 6.6									
	1,527,306	2,045,745	4,037,018	0	0	0	0	0	0	0
8.2	All other claims adjustment expenses									
	2,524,784	1,285,407	2,311,737	0	0	0	0	0	0	0
8.3	Total claims adjustment expenses (Lines 8.1 + 8.2)									
	4,052,091	3,331,153	6,348,755	0	0	0	0	0	0	0
9.	Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)									
	1.90	2.11	1.60	0.00	0.00	0.00	0	0.00	0.00	0.00

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

DELAWARE

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	25,480	576,667	1,260,379	0	0	31	0	0	0
10.2 Agents and brokers fees and commissions	1,148,891	7,536,799	6,600,920	1,414	17	0	-102,557	-144,081	0
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	391,782	556,337	800,926	4	0	0	0	0	0
10.4 Other general and administrative expenses	15,672,213	6,931,491	10,662,335	962	0	8,051	101,111	141,941	0
10.4a Community benefit expenditures (informational only)	0	0	5,640	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	17,238,366	15,601,294	19,324,560	2,380	17	8,082	-1,446	-2,140	0
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	36,467,257	10,561,403	159,229	11,163	-11	493	-8,219	-12,146	196,996
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

DELAWARE

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	16,476	13,774	33,063	7	0	1	49	502	0
2. Number of Covered Lives	25,094	22,415	58,605	7	0	8	55	703	0
3. Number of Groups	xxx	3,032	337	0	0	1	xxx	xxx	xxx
4. Member Months	312,644	271,561	716,710	74	0	96	666	6,526	0

Amount of run-off premiums reported in report Columns 1 through 9: \$(93)

Amount of run-off claims included in report Columns 1 through 9: \$756

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

DISTRICT OF COLUMBIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	110,393,508	548,311,631	4,139,687,065	0	0	142,636	604,387	5,981,191	7,642,185
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	0	3,623	-101,652	0	0	-1	0	0	0
1.4 Premiums earned including state and federal high risk programs	110,393,508	548,315,253	4,139,585,413	0	0	142,635	604,387	5,981,191	7,642,185
1.5 Federal taxes and federal assessments	-1,967,027	22,870,738	172,055,777	0	-6	-21,274	1,561	15,407	102,679
1.6 State insurance, premium and other taxes	2,210,610	11,090,423	37,569,931	0	0	2,052	9,454	96,904	154,349
1.6a Community benefit expenditures (informational only)	57,671	90,943	2,069,504	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	995,674	4,523,967	5,524,721	0	0	119	897	16,049	46,198
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	109,154,253	509,830,126	3,924,434,985	0	6	161,738	592,475	5,852,831	7,338,959
1.9 Net assumed less ceded reinsurance premiums earned	-2	-671,726	-650,054,998	0	0	0	-604,387	-5,981,191	0
1.10 Other adjustments due to MLR calculations - premiums	0	37,388	13,753	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	109,154,251	509,195,788	3,274,393,740	0	6	161,738	-11,912	-128,360	7,338,959

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

DISTRICT OF COLUMBIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. Claims:									
2.1	Incurred claims excluding prescription drugs								
	79,007,001	312,415,265	2,034,289,378	0	0	184,042	102,056	4,551,040	3,813,313
2.2	Prescription drugs								
	38,688,039	114,297,787	1,692,031,816	0	0	0	0	0	1,745,722
2.3	Pharmaceutical rebates								
	5,133,709	25,879,358	360,042,114	0	0	0	0	0	411,559
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)								
	0	154,656	1,524,267	0	0	0	0	0	0
3. Incurred medical incentive pools and bonuses	107,473	763,204	13,490,717	0	0	0	0	0	0
4. Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	26,015	58,278	814,455	0	0	0	0	0	388
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	112,668,803	401,596,896	3,379,769,800	0	0	184,042	102,056	4,551,040	5,147,476
5.1	Net assumed less ceded reinsurance claims incurred								
	-314	-109,608,355	-437,473,497	0	0	0	-102,056	-4,551,040	0
5.2	Other adjustments due to MLR calculations - claims								
	0	-288,551	-39,275,683	0	0	0	0	0	0
5.3	Rebates paid								
	-6,464	-348,963	31,831,439	0	0	0	0	0	0
5.4	Estimated rebates unpaid prior year								
	173	5,854	26,765,734	0	0	9,473	0	0	0
5.5	Estimated rebates unpaid current year								
	6,637	643,368	34,209,979	0	0	7,383	0	0	0
5.6	Fee for service and co-pay revenue								
	0	0	0	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)								
	112,668,490	291,988,541	2,942,296,303	0	0	181,952	0	0	5,147,476

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

DISTRICT OF COLUMBIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	893,276	3,046,739	17,726,803	0	0	0	0	0	27,630
6.2 Activities to prevent hospital readmissions	42,002	97,685	215,596	0	0	0	0	0	605
6.3 Improve patient safety and reduce medical errors	30,892	94,676	133,034	0	0	0	0	0	1,626
6.4 Wellness and health promotion activities	8	0	0	0	0	0	0	0	0
6.5 Health information technology expenses related to health improvement	21,172	74,206	140,981	0	0	0	0	0	1,426
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	987,783	3,343,466	31,307,087	0	0	0	0	0	31,287
8. Claims Adjustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	1,466,818	7,752,375	36,365,952	0	0	0	0	0	113,281
8.2 All other claims adjustment expenses	542,061	2,779,540	18,025,536	0	0	4	0	0	37,464
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	2,008,878	10,531,915	54,391,487	0	0	4	0	0	150,745
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	1.84	2.07	1.39	0.00	0.00	0.00	0	0.00	2.05

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

DISTRICT OF COLUMBIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	111,462	2,007,512	10,050,102	0	0	409	0	0	1,311
10.2 Agents and brokers fees and commissions	439,426	22,133,034	22,280,295	0	16	8,552	-126,408	-1,312,793	376,445
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	6,571	157,195	7,085,521	0	0	59	0	0	0
10.4 Other general and administrative expenses	9,862,242	42,258,509	117,389,672	0	0	19,678	124,625	1,293,288	1,572,154
10.4a Community benefit expenditures (informational only)	0	0	59,591	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	10,419,698	66,556,251	156,805,588	0	16	28,698	-1,783	-19,505	1,949,910
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	-16,930,600	136,775,615	89,593,273	0	-10	-48,916	-10,129	-108,855	59,541
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

DISTRICT OF COLUMBIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	13,817	50,827	319,256	0	0	37	82	628	3,339
2. Number of Covered Lives	17,547	84,485	624,241	0	0	96	150	1,416	3,401
3. Number of Groups	xxx	8,458	1,448	0	0	3	xxx	xxx	xxx
4. Member Months	211,562	1,006,418	8,226,245	0	0	1,195	1,806	15,477	44,586

Amount of run-off premiums reported in report Columns 1 through 9: \$1,535

Amount of run-off claims included in report Columns 1 through 9: -\$69,976

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

FLORIDA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	14,133,404,038	2,872,526,215	12,213,453,905	1,019,210	0	523,541	6,629,509	1,604,336	0
1.2 Federal high risk pools	2,911	0	0	0	0	0	0	0	0
1.3 State high risk pools	-2,378,169	-63,363	-331,072	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	14,131,028,778	2,872,462,852	12,213,122,833	1,019,210	0	523,541	6,629,509	1,604,336	0
1.5 Federal taxes and federal assessments	668,467,015	117,788,581	367,975,070	21,454	-279	0	17,125	4,108	0
1.6 State insurance, premium and other taxes	201,501,467	23,220,320	120,546,017	17,331	0	0	103,696	25,991	0
1.6a Community benefit expenditures (informational only)	0	282,828	2,114,020	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	235,733,737	1,051,900	6,391,530	958	0	0	9,841	4,414	0
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	13,025,326,563	2,730,402,053	11,718,210,216	979,468	279	523,541	6,498,847	1,569,822	0
1.9 Net assumed less ceded reinsurance premiums earned	-390,513,606	-3,896,484	-1,264,525,417	-35,455	0	-840	-6,629,509	-1,604,336	0
1.10 Other adjustments due to MLR calculations - premiums	11,179,083	155,240	437,683	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	12,645,992,041	2,726,660,809	10,454,122,482	944,013	279	522,701	-130,662	-34,514	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

FLORIDA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. Claims:									
2.1	Incurred claims excluding prescription drugs								
	8,424,504,701	1,772,574,236	8,296,083,739	559,162	0	609,673	2,825,970	714,490	0
2.2	Prescription drugs								
	2,527,767,448	585,275,853	2,694,092,461	0	0	0	0	0	0
2.3	Pharmaceutical rebates								
	493,788,008	146,364,173	676,104,158	0	0	0	0	0	0
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)								
	101,678	846,376	3,119,522	0	0	0	0	0	0
3. Incurred medical incentive pools and bonuses	122,798,434	11,892,598	54,231,093	151	0	0	0	0	0
4. Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	1,571,189	383,323	1,077,266	0	0	0	0	0	0
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	10,581,282,574	2,223,378,515	10,368,303,137	559,313	0	609,673	2,825,970	714,490	0
5.1	Net assumed less ceded reinsurance claims incurred								
	-335,825,435	-7,080,549	-1,010,055,747	2,864	0	-148,310	-2,825,970	-714,490	0
5.2	Other adjustments due to MLR calculations - claims								
	-18,437,683	-27,885,918	3,487,414	0	0	0	0	0	0
5.3	Rebates paid								
	156,998,321	52,975,900	36,432,407	38,205	0	232,064	0	0	0
5.4	Estimated rebates unpaid prior year								
	269,821,553	74,731,573	39,112,818	0	0	197,899	0	0	0
5.5	Estimated rebates unpaid current year								
	167,620,691	49,125,782	18,761,339	0	0	179,878	0	0	0
5.6	Fee for service and co-pay revenue								
	0	148,969	1,163,794	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)								
	10,281,816,914	2,215,633,188	9,376,651,939	600,383	0	675,407	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

FLORIDA

	Business Subject to MLR								Student Health Plans	
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans			
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group		
6.	Improving Health Care Quality Expenses Incurred									
6.1	Improve Health Outcomes									
	97,003,743	23,377,238	70,324,793	0	0	0	0	0	0	
6.2	Activities to prevent hospital readmissions									
	11,158,575	599,623	1,801,519	0	0	0	0	0	0	
6.3	Improve patient safety and reduce medical errors									
	4,334,594	817,403	3,437,405	0	0	0	0	0	0	
6.4	Wellness and health promotion activities									
	61,088,373	8,581,165	28,888,271	0	0	0	0	0	0	
6.5	Health information technology expenses related to health improvement									
	22,628,353	4,171,572	13,791,009	0	0	0	0	0	0	
6.6	Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)									
	196,308,573	37,817,747	134,184,068	0	0	0	0	0	0	
8.	Claims Adjustment Expenses:									
8.1	Cost containment expenses not included in quality of care expenses in Line 6.6									
	90,027,585	30,947,490	101,988,785	46	0	0	0	0	0	
8.2	All other claims adjustment expenses									
	191,260,053	33,239,130	96,133,766	31	0	0	0	0	0	
8.3	Total claims adjustment expenses (Lines 8.1 + 8.2)									
	281,287,638	64,186,617	198,122,550	77	0	0	0	0	0	
9.	Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)									
	2.16	2.35	1.69	0.01	0.00	0.00	0	0.00	0.00	

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

FLORIDA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	122,148,929	9,797,449	49,054,096	339	0	9,957	0	0	0
10.2 Agents and brokers fees and commissions	454,540,412	112,183,484	185,971,017	151,509	796	0	-1,386,562	-352,131	0
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	15,166,037	3,914,762	24,722,244	743	0	0	0	1	0
10.4 Other general and administrative expenses	628,145,832	157,512,942	388,510,244	110,945	0	96,062	1,367,006	346,899	0
10.4a Community benefit expenditures (informational only)	44,336	282,828	2,269,102	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	1,220,001,209	283,408,636	648,257,600	263,535	796	106,019	-19,556	-5,231	0
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	666,577,701	125,614,624	96,906,323	80,021	-518	-258,725	-111,106	-29,283	0
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

FLORIDA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	1,493,602	278,874	1,206,052	1,105	0	65	904	594	0
2. Number of Covered Lives	1,993,826	438,843	2,045,176	1,445	0	2,621	1,120	775	0
3. Number of Groups	xxx	54,765	22,889	0	0	65	xxx	xxx	xxx
4. Member Months	24,607,420	5,383,856	24,772,265	12,808	0	31,452	13,182	8,834	0

Amount of run-off premiums reported in report Columns 1 through 9: \$(824,105)

Amount of run-off claims included in report Columns 1 through 9: -\$1,875,147

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

GEORGIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	2,910,312,195	1,080,417,722	5,967,926,469	790,057	3,175	301,462	0	2,708,440	0
1.2 Federal high risk pools	244	0	0	0	0	0	0	0	0
1.3 State high risk pools	0	-14,939	-213,396	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	2,910,312,439	1,080,402,783	5,967,713,072	790,057	3,175	301,462	0	2,708,440	0
1.5 Federal taxes and federal assessments	211,272,594	33,255,442	123,334,153	-1,015	1,040	0	0	120,422	0
1.6 State insurance, premium and other taxes	55,271,643	8,750,745	43,988,682	16,511	0	0	0	56,325	0
1.6a Community benefit expenditures (informational only)	0	445,721	12,309,113	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	843,786	332,621	432,924	459	0	0	0	5,347	0
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	2,642,924,415	1,038,063,979	5,799,957,317	774,103	2,135	301,462	0	2,526,346	0
1.9 Net assumed less ceded reinsurance premiums earned	-9,731,506	-4,485,873	-188,851,120	-137,410	0	0	0	-1,418,005	0
1.10 Other adjustments due to MLR calculations - premiums	9,838,584	303,447	34,533	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	2,643,031,493	1,033,881,551	5,611,140,730	636,692	2,135	301,462	0	1,108,341	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

GEORGIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. Claims:									
2.1	Incurred claims excluding prescription drugs								
	1,389,155,426	698,742,590	4,399,355,125	463,764	0	307,843	0	1,425,225	0
2.2	Prescription drugs								
	613,575,693	251,594,177	1,268,318,745	0	0	0	0	96,905	0
2.3	Pharmaceutical rebates								
	110,263,722	52,029,000	266,299,775	0	0	0	0	18,205	0
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)								
	-50	40,939	1,071,290	0	0	0	0	0	0
3. Incurred medical incentive pools and bonuses	3,162,699	697,896	12,780,206	0	0	0	0	0	0
4. Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	641,457	122,327	3,107,018	0	0	0	0	0	0
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	1,895,630,094	899,005,662	5,414,154,299	463,764	0	307,843	0	1,503,924	0
5.1	Net assumed less ceded reinsurance claims incurred								
	-10,540,032	-4,700,372	-176,244,076	-73,812	0	40	0	-1,016,988	0
5.2	Other adjustments due to MLR calculations - claims								
	10,175,814	-891,101	8,056,763	0	0	0	0	0	0
5.3	Rebates paid								
	80,539,378	5,941,823	123,215	0	0	99,883	0	0	0
5.4	Estimated rebates unpaid prior year								
	58,801,967	4,688,245	870,460	3,532	0	132,440	0	0	0
5.5	Estimated rebates unpaid current year								
	30,302,212	3,802,515	92,807	0	0	103,577	0	0	0
5.6	Fee for service and co-pay revenue								
	0	0	0	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)								
	1,947,305,499	898,470,281	5,245,312,548	386,420	0	378,903	0	486,936	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

GEORGIA

	Business Subject to MLR								Student Health Plans	
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans			
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group		
6. Improving Health Care Quality Expenses Incurred										
6.1 Improve Health Outcomes	16,832,342	5,195,540	31,472,996	0	0	0	0	2,007	0	
6.2 Activities to prevent hospital readmissions	642,535	482,259	3,060,251	0	0	0	0	928	0	
6.3 Improve patient safety and reduce medical errors	953,481	1,138,768	4,835,092	0	0	0	0	812	0	
6.4 Wellness and health promotion activities	9,379,912	2,698,686	4,793,432	0	0	0	0	1,936	0	
6.5 Health information technology expenses related to health improvement	8,847,647	1,195,772	7,176,441	0	0	0	0	528	0	
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	36,809,524	10,819,533	53,868,599	0	0	0	0	6,211	0	
8. Claims Adjustment Expenses:										
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	7,300,168	9,432,447	41,049,867	15	0	0	0	18,102	0	
8.2 All other claims adjustment expenses	36,097,101	8,396,869	51,677,471	10	0	0	0	11,579	0	
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	43,397,269	17,829,316	92,727,337	25	0	0	0	29,681	0	
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	1.64	1.72	1.60	0.00	0.00	0.00	0	1.17	0.00	

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

GEORGIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	2,395,713	3,954,257	18,853,936	56	0	5,733	0	26,655	0
10.2 Agents and brokers fees and commissions	45,266,979	32,740,333	89,631,757	64,788	110	0	0	-243,321	0
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	1,409,984	1,885,376	13,520,841	891	0	0	0	0	0
10.4 Other general and administrative expenses	254,777,950	61,051,288	247,704,397	64,488	0	41,398	0	426,072	0
10.4a Community benefit expenditures (informational only)	0	52	114,683	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	303,850,626	99,631,253	369,710,930	130,222	110	47,131	0	209,407	0
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	311,668,568	7,131,167	-150,478,688	120,025	2,025	-124,573	0	376,106	0
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

GEORGIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	274,813	121,143	578,690	1,163	2	29	0	341	0
2. Number of Covered Lives	411,901	196,798	1,052,455	1,597	3	2,508	0	671	0
3. Number of Groups	xxx	20,130	4,838	0	2	29	xxx	xxx	xxx
4. Member Months	5,218,635	2,573,836	12,907,574	13,027	36	30,096	0	7,565	0

Amount of run-off premiums reported in report Columns 1 through 9: \$5,349

Amount of run-off claims included in report Columns 1 through 9: \$261,007

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

HAWAII

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	234,207,603	668,391,432	2,956,660,591	0	0	0	0	0	2,301,731
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	0	-278	-1,543	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	234,207,603	668,391,154	2,956,659,047	0	0	0	0	0	2,301,731
1.5 Federal taxes and federal assessments	14,383,194	29,390,441	69,994,815	0	-13	0	0	0	77,390
1.6 State insurance, premium and other taxes	2,141,628	3,714,049	27,705,325	0	0	0	0	0	1,233
1.6a Community benefit expenditures (informational only)	2,128,765	3,677,167	27,369,655	0	0	0	0	0	1,140
1.7 Regulatory authority licenses and fees	3,135,037	3,307,959	8,522,967	0	0	0	0	0	6,030
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	214,547,744	631,978,705	2,850,435,942	0	13	0	0	0	2,217,078
1.9 Net assumed less ceded reinsurance premiums earned	-463,338	-15,920,592	-33,975,636	2,393	0	0	0	0	0
1.10 Other adjustments due to MLR calculations - premiums	28,180,180	1,196,830	10	0	0	0	0	0	-300,000
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	242,264,586	617,254,944	2,816,460,315	2,393	13	0	0	0	1,917,078

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

HAWAII

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. Claims:									
2.1	Incurred claims excluding prescription drugs								
	115,806,945	475,207,024	2,233,508,548	0	0	553	0	0	1,269,220
2.2	Prescription drugs								
	34,046,616	96,966,192	426,263,458	0	0	0	0	0	309,510
2.3	Pharmaceutical rebates								
	9,894,430	26,772,818	97,377,085	0	0	0	0	0	113,996
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)								
	0	0	1,181	0	0	0	0	0	0
3. Incurred medical incentive pools and bonuses	967,154	2,881,952	10,965,021	0	0	0	0	0	39,336
4. Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	50,803	171,327	1,019,534	0	0	0	0	0	23
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	140,926,285	548,282,350	2,573,359,942	0	0	553	0	0	1,504,070
5.1	Net assumed less ceded reinsurance claims incurred								
	-707,029	-6,816,123	-26,829,772	125	0	0	0	0	0
5.2	Other adjustments due to MLR calculations - claims								
	1,897,645	-1,203,501	-2,475,958	0	0	0	0	0	-300,000
5.3	Rebates paid								
	1,090,903	0	1,829,043	0	0	0	0	0	53,928
5.4	Estimated rebates unpaid prior year								
	4,000,000	0	1,384,904	0	0	0	0	0	0
5.5	Estimated rebates unpaid current year								
	300,000	1,100,000	2,031,819	0	0	0	0	0	300,000
5.6	Fee for service and co-pay revenue								
	0	0	0	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)								
	139,507,804	541,362,726	2,546,530,170	125	0	553	0	0	1,557,998

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

HAWAII

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	894,736	3,207,359	14,275,512	0	0	0	0	0	3,831
6.2 Activities to prevent hospital readmissions	79,762	433,967	1,772,378	0	0	0	0	0	1,192
6.3 Improve patient safety and reduce medical errors	13,922	375,956	894,715	0	0	0	0	0	207
6.4 Wellness and health promotion activities	122,053	1,210,259	3,785,457	0	0	0	0	0	1,826
6.5 Health information technology expenses related to health improvement	38,012	1,022,996	2,440,739	0	0	0	0	0	678
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	1,148,485	6,250,537	23,189,697	0	0	0	0	0	7,734
8. Claims Adjustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	3,055,579	6,257,843	27,843,111	0	0	0	0	0	40,808
8.2 All other claims adjustment expenses	4,975,244	10,947,337	53,508,290	0	0	0	0	0	62,837
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	8,030,823	17,205,180	81,351,401	0	0	0	0	0	103,645
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	3.74	2.72	2.85	0.00	0.00	0.00	0	0.00	4.67

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

HAWAII

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	2,250,095	5,252,104	18,798,704	0	0	0	0	0	0
10.2 Agents and brokers fees and commissions	6,365	3,565,155	8,329,835	0	36	0	0	0	0
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	128,205	220,312	1,006,383	0	0	0	0	0	387
10.4 Other general and administrative expenses	18,682,764	45,231,375	205,596,608	0	0	6,554	0	0	262,266
10.4a Community benefit expenditures (informational only)	0	0	0	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	21,067,429	54,268,945	233,731,530	0	36	6,554	0	0	262,653
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	72,510,043	-1,832,444	-68,342,483	2,268	-24	-7,108	0	0	-14,952
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	7,512	19,341	94,136	0	0	0	0	0	95
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

HAWAII

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	23,887	74,067	355,847	0	0	0	0	0	459
2. Number of Covered Lives	31,922	110,744	616,479	0	0	0	0	0	473
3. Number of Groups	xxx	17,460	2,948	0	0	0	xxx	xxx	xxx
4. Member Months	391,196	1,373,066	7,655,329	0	0	0	0	0	5,966

Amount of run-off premiums reported in report Columns 1 through 9: \$333

Amount of run-off claims included in report Columns 1 through 9: \$0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

IDAHO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	753,682,240	417,183,794	1,017,278,407	78,635	0	181,096	0	128,942	535,056
1.2 Federal high risk pools	4,980	0	0	0	0	0	0	0	0
1.3 State high risk pools	1,915,658	-83,302	-3,078	-138	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	755,602,878	417,100,492	1,017,275,328	78,497	0	181,096	0	128,942	535,056
1.5 Federal taxes and federal assessments	26,779,422	5,292,567	3,268,938	6,379	-6	0	0	265	-272
1.6 State insurance, premium and other taxes	11,856,645	6,977,325	12,361,398	1,279	0	0	0	2,092	7,614
1.6a Community benefit expenditures (informational only)	0	0	0	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	13,349,928	4,489,417	14,717,585	23	0	0	0	648	8,375
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	703,616,886	400,341,185	986,927,405	70,816	6	181,096	0	125,937	519,339
1.9 Net assumed less ceded reinsurance premiums earned	-7,060,650	-1,783,139	-4,644,813	0	0	0	0	-128,942	-3,741
1.10 Other adjustments due to MLR calculations - premiums	-243,811	-1,538	-1,274	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	696,312,425	398,556,508	982,281,319	70,816	6	181,096	0	-3,005	515,598

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

IDAHO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. Claims:									
2.1	Incurred claims excluding prescription drugs								
	350,613,819	269,277,452	730,984,140	21,898	0	473,664	0	25,711	318,334
2.2	Prescription drugs								
	86,720,476	76,711,251	227,186,442	5,202	0	0	0	0	133,222
2.3	Pharmaceutical rebates								
	16,731,832	20,008,162	55,581,733	0	0	0	0	0	25,141
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)								
	0	6,062	4,321	0	0	0	0	0	0
3. Incurred medical incentive pools and bonuses	16,490,902	2,044,969	2,962,688	0	0	0	0	0	0
4. Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	55,753	47,688	238,457	0	0	0	0	0	0
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	437,093,365	328,025,512	905,551,537	27,100	0	473,664	0	25,711	426,415
5.1	Net assumed less ceded reinsurance claims incurred								
	-17,931,039	-1,444,796	-4,155,222	0	0	0	0	-25,711	0
5.2	Other adjustments due to MLR calculations - claims								
	-1,300,000	93	-67,946	0	0	0	0	0	0
5.3	Rebates paid								
	0	0	87,953	0	0	191,282	0	0	0
5.4	Estimated rebates unpaid prior year								
	0	213	66,704	0	0	134,734	0	0	0
5.5	Estimated rebates unpaid current year								
	1,300,000	120	46,697	0	0	62,221	0	0	0
5.6	Fee for service and co-pay revenue								
	0	0	-20,574	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)								
	419,162,326	326,580,715	901,416,890	27,100	0	592,433	0	0	426,415

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

IDAHO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	3,806,579	1,722,551	4,017,752	272	0	0	0	0	4,280
6.2 Activities to prevent hospital readmissions	347,158	103,456	433,484	186	0	0	0	0	0
6.3 Improve patient safety and reduce medical errors	462,743	393,430	1,064,718	63	0	0	0	0	0
6.4 Wellness and health promotion activities	765,299	98,756	276,846	523	0	0	0	0	0
6.5 Health information technology expenses related to health improvement	1,229,698	604,634	1,909,478	502	0	0	0	0	0
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	6,794,843	3,666,088	9,081,505	1,546	0	0	0	0	4,280
8. Claims Adjustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	3,796,182	4,385,182	8,403,267	1,067	0	0	0	0	18,109
8.2 All other claims adjustment expenses	6,274,537	6,236,646	11,309,335	689	0	0	0	0	10,325
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	10,070,720	10,621,827	19,712,601	1,756	0	0	0	0	28,434
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	1.43	2.65	2.00	2.48	0.00	0.00	0	0.00	5.48

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

IDAHO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	5,177,644	6,305,285	8,630,861	151	0	3,444	0	0	20,108
10.2 Agents and brokers fees and commissions	9,569,564	18,136,628	13,519,727	26,274	16	0	0	-28,301	21,902
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	1,069,057	1,161,812	2,235,917	11	0	0	0	0	6
10.4 Other general and administrative expenses	56,869,803	20,609,197	48,013,279	4,753	0	10,092	0	27,880	15,172
10.4a Community benefit expenditures (informational only)	0	0	1,388	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	72,686,068	46,212,923	72,399,783	31,189	16	13,536	0	-421	57,188
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	187,598,468	11,474,954	-20,329,460	9,226	-10	-424,873	0	-2,584	-719
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

IDAHO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	49,830	51,545	100,450	150	0	10	0	4	78
2. Number of Covered Lives	87,866	91,778	202,003	154	0	849	0	10	79
3. Number of Groups	xxx	6,885	772	0	0	10	xxx	xxx	xxx
4. Member Months	1,119,812	1,084,729	2,397,716	721	0	10,188	0	118	2,028

Amount of run-off premiums reported in report Columns 1 through 9: \$3,445,219

Amount of run-off claims included in report Columns 1 through 9: \$2,767,610

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

ILLINOIS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	2,712,475,752	3,176,481,265	10,136,922,378	1,179,552	0	370,742	0	7,732,061	17,635,360
1.2 Federal high risk pools	1,941	0	0	0	0	0	0	0	0
1.3 State high risk pools	-52,899	-124,458	-303,737	395	0	0	0	0	-538
1.4 Premiums earned including state and federal high risk programs	2,712,424,793	3,176,356,806	10,136,618,643	1,179,947	0	370,742	0	7,732,061	17,634,822
1.5 Federal taxes and federal assessments	180,045,658	77,978,605	235,060,328	8,277	-104	0	0	120,689	151,901
1.6 State insurance, premium and other taxes	35,137,174	22,232,753	71,450,772	30,004	0	0	0	118,278	130,351
1.6a Community benefit expenditures (informational only)	0	0	0	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	10,394,943	125,974	914,121	1,622	0	0	0	19,510	4,741
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	2,486,847,016	3,076,019,473	9,829,193,418	1,140,045	104	370,742	0	7,473,584	17,347,829
1.9 Net assumed less ceded reinsurance premiums earned	-1,358,077	-3,215,416	-198,681,162	-586,925	0	0	0	-6,863,928	-7,389,475
1.10 Other adjustments due to MLR calculations - premiums	1,380,773	186,904	65,381	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	2,486,869,714	3,072,990,961	9,630,577,639	553,119	104	370,742	0	609,656	9,958,354

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

ILLINOIS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. Claims:									
2.1	Incurred claims excluding prescription drugs								
	1,080,955,896	2,141,096,814	7,229,415,633	416,719	0	50,773	0	5,124,500	12,045,868
2.2	Prescription drugs								
	514,357,708	700,769,747	2,086,185,991	0	0	0	0	45,577	2,348,407
2.3	Pharmaceutical rebates								
	112,092,662	178,506,677	520,189,553	0	0	0	0	14,281	344,160
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)								
	1,211	147,323	794,628	0	0	0	0	0	0
3. Incurred medical incentive pools and bonuses	50,057,159	44,557,608	367,685,681	0	0	0	0	0	117,002
4. Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	93,385	346,588	562,386	0	0	0	0	0	929
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	1,533,278,102	2,707,917,486	9,163,097,747	416,719	0	50,773	0	5,155,795	14,167,117
5.1	Net assumed less ceded reinsurance claims incurred								
	-2,439,554	-2,896,080	-177,247,646	-286,491	0	1	0	-4,906,282	-3,945,703
5.2	Other adjustments due to MLR calculations - claims								
	81,411,135	-3,189,546	4,525,616	0	0	0	0	0	0
5.3	Rebates paid								
	119,554,430	10,775,154	1,847,047	0	0	40,054	0	0	0
5.4	Estimated rebates unpaid prior year								
	251,555,029	9,084,815	5,031,056	21,023	0	70,306	0	0	0
5.5	Estimated rebates unpaid current year								
	73,642,729	3,479,500	2,699,399	0	0	127,380	0	0	0
5.6	Fee for service and co-pay revenue								
	0	0	0	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)								
	1,553,891,813	2,707,001,700	8,989,891,108	109,205	0	147,901	0	249,513	10,221,414

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

ILLINOIS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	15,322,617	10,386,835	35,055,150	0	0	0	0	804	64,124
6.2 Activities to prevent hospital readmissions	5,181,926	2,805,500	8,541,120	0	0	0	0	313	27,715
6.3 Improve patient safety and reduce medical errors	886,823	954,409	3,559,070	0	0	0	0	130	174,182
6.4 Wellness and health promotion activities	4,040,868	1,206,179	4,085,247	0	0	0	0	309	13,147
6.5 Health information technology expenses related to health improvement	2,992,741	2,696,386	8,331,914	0	0	0	0	84	17,598
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	28,569,369	18,087,337	61,984,193	0	0	0	0	1,640	296,766
8. Claims Adjustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	18,584,602	35,851,817	100,820,505	6	0	0	0	3,779	149,486
8.2 All other claims adjustment expenses	44,646,808	53,129,276	142,686,767	4	0	0	0	2,417	145,995
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	63,231,412	88,981,093	243,507,274	10	0	0	0	6,196	295,481
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	2.54	2.89	2.48	0.00	0.00	0.00	0	0.08	1.70

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

ILLINOIS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	11,550,613	11,786,698	27,800,207	100	0	7,051	0	17,923	84,613
10.2 Agents and brokers fees and commissions	36,959,733	138,315,791	183,672,109	170,932	296	0	0	-1,464,792	-1,661,686
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	4,836,820	4,057,297	11,775,604	6,472	0	0	0	0	21,447
10.4 Other general and administrative expenses	89,120,422	88,800,523	232,129,481	290,899	0	62,828	0	1,567,115	2,219,049
10.4a Community benefit expenditures (informational only)	4,070	0	29,008	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	142,467,592	242,960,306	455,377,398	468,403	296	69,879	0	120,246	663,423
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	698,709,530	15,960,521	-120,182,334	-24,498	-193	152,961	0	232,060	-1,518,730
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

ILLINOIS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	251,988	284,545	935,217	660	0	25	0	746	12,871
2. Number of Covered Lives	352,466	514,605	1,826,773	893	0	2,612	0	1,457	12,982
3. Number of Groups	xxx	51,753	11,857	0	0	25	xxx	xxx	xxx
4. Member Months	4,459,996	6,177,082	22,061,698	5,623	0	31,344	0	19,260	116,373

Amount of run-off premiums reported in report Columns 1 through 9: \$276,784

Amount of run-off claims included in report Columns 1 through 9: -\$81,928

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

INDIANA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	875,052,672	948,191,734	2,131,397,131	1,568,871	0	113,233	0	2,052,649	178,604,730
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	0	-48,933	-99,672	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	875,052,672	948,142,800	2,131,297,460	1,568,871	0	113,233	0	2,052,649	178,604,730
1.5 Federal taxes and federal assessments	42,444,012	43,737,150	65,527,533	10,645	-18	0	0	17,424	2,626,979
1.6 State insurance, premium and other taxes	18,590,109	7,658,016	10,599,921	40,104	0	0	0	30,437	2,997,719
1.6a Community benefit expenditures (informational only)	0	69,332	64,804	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	5,222	101,422	110,052	2,274	0	0	0	4,186	250,164
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	814,013,331	896,646,213	2,055,059,955	1,515,847	18	113,233	0	2,000,603	172,729,868
1.9 Net assumed less ceded reinsurance premiums earned	-15,271,152	-2,862,388	-263,342,359	-797,159	0	0	0	-963,217	-153,001,163
1.10 Other adjustments due to MLR calculations - premiums	2,593,323	229,118	88,112	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	801,335,504	894,012,940	1,791,805,712	718,688	18	113,233	0	1,037,386	19,728,705

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

INDIANA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. Claims:									
2.1	Incurred claims excluding prescription drugs								
	472,593,790	584,558,706	1,451,652,863	1,419,301	0	115,525	0	1,101,881	119,535,767
2.2	Prescription drugs								
	244,683,792	180,129,213	472,328,574	0	0	0	0	30,404	26,916,404
2.3	Pharmaceutical rebates								
	51,516,296	42,747,978	112,106,213	0	0	0	0	5,538	2,227,054
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)								
	-3	15,189	169,360	0	0	0	0	0	0
3. Incurred medical incentive pools and bonuses	1,293,474	2,865,053	4,807,303	0	0	0	0	0	24
4. Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	298	56,408	46,345	0	0	0	0	0	0
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	667,054,760	724,804,995	1,816,682,523	1,419,301	0	115,525	0	1,126,747	144,225,141
5.1	Net assumed less ceded reinsurance claims incurred								
	-16,294,551	-1,358,616	-236,060,839	-1,110,413	0	0	0	-336,825	-118,240,513
5.2	Other adjustments due to MLR calculations - claims								
	0	4,306	2,475,484	0	0	0	0	0	0
5.3	Rebates paid								
	0	2,059,227	11,537	0	0	17,270	0	0	0
5.4	Estimated rebates unpaid prior year								
	0	4,665	526,422	7,050	0	48,594	0	0	0
5.5	Estimated rebates unpaid current year								
	0	3,543,924	25,850	0	0	38,904	0	0	0
5.6	Fee for service and co-pay revenue								
	0	0	0	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)								
	650,760,209	729,049,169	1,582,608,133	301,838	0	123,105	0	789,922	25,984,628

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

INDIANA

	Business Subject to MLR								Student Health Plans	
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans			
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group		
6. Improving Health Care Quality Expenses Incurred										
6.1 Improve Health Outcomes	8,539,391	3,937,216	8,752,586	0	0	0	0	1,880	1,418,096	
6.2 Activities to prevent hospital readmissions	2,405,426	411,437	1,211,971	0	0	0	0	917	42,646	
6.3 Improve patient safety and reduce medical errors	881,885	794,478	1,909,344	0	0	0	0	917	82,041	
6.4 Wellness and health promotion activities	6,331,877	2,044,332	1,904,936	0	0	0	0	2,186	35,428	
6.5 Health information technology expenses related to health improvement	1,065,106	1,899,433	4,040,440	0	0	0	0	596	134,835	
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	19,224,139	9,093,977	17,934,978	0	0	0	0	6,496	1,713,046	
8. Claims Adjustment Expenses:										
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	3,007,618	8,300,178	12,956,320	8	0	0	0	21,681	5,285,216	
8.2 All other claims adjustment expenses	6,824,049	11,425,144	18,943,228	6	0	0	0	13,868	14,337,013	
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	9,831,666	19,725,322	31,899,545	14	0	0	0	35,549	19,622,229	
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	1.21	2.20	1.55	0.00	0.00	0.00	0	1.78	11.36	

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

INDIANA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	29,267,688	3,755,651	5,065,462	46	0	2,153	0	22,525	449,676
10.2 Agents and brokers fees and commissions	7,685,731	22,621,881	41,402,005	240,734	52	0	0	-151,785	3,173,351
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	206,668	483,673	893,580	9,091	0	0	0	0	11,708
10.4 Other general and administrative expenses	61,832,781	48,325,103	74,260,943	409,244	0	66,406	0	307,750	2,276,432
10.4a Community benefit expenditures (informational only)	0	0	3,691	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	98,992,870	75,186,307	121,621,992	659,115	52	68,559	0	178,490	5,911,167
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	22,526,623	60,958,163	37,741,061	-242,280	-34	-78,431	0	26,928	-33,502,365
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

INDIANA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	102,979	77,033	181,374	561	0	13	0	168	12,113
2. Number of Covered Lives	127,246	133,618	335,590	814	0	418	0	468	115,178
3. Number of Groups	xxx	12,563	2,943	0	0	13	xxx	xxx	xxx
4. Member Months	1,629,785	1,685,998	4,155,751	7,118	0	5,016	0	6,041	850,007

Amount of run-off premiums reported in report Columns 1 through 9: \$16,235

Amount of run-off claims included in report Columns 1 through 9: \$221,021

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

IOWA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	780,825,920	823,821,839	1,737,926,934	287,023	0	792	0	238,740	0
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	3,450,684	-5,950,607	-8,595,965	1,411	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	784,276,605	817,871,231	1,729,330,969	288,434	0	792	0	238,740	0
1.5 Federal taxes and federal assessments	70,599,177	62,870,059	67,211,791	527	-6	0	0	605	0
1.6 State insurance, premium and other taxes	12,085,413	4,679,196	9,806,525	7,492	0	0	0	3,871	0
1.6a Community benefit expenditures (informational only)	0	0	0	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	125,016	9,979	-27,195	398	0	0	0	683	0
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	701,466,998	750,311,995	1,652,339,851	280,017	6	792	0	233,581	0
1.9 Net assumed less ceded reinsurance premiums earned	0	-582,548	-58,326,199	-148,631	0	0	0	-238,740	0
1.10 Other adjustments due to MLR calculations - premiums	75,933	32,616	14,946	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	701,542,930	749,762,064	1,594,028,598	131,386	6	792	0	-5,159	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

IOWA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. Claims:									
2.1	Incurred claims excluding prescription drugs								
	478,051,621	491,313,865	1,153,776,577	242,079	0	1,294	0	196,071	0
2.2	Prescription drugs								
	124,707,324	154,308,614	376,391,694	0	0	0	0	0	0
2.3	Pharmaceutical rebates								
	31,178,167	43,693,522	92,095,447	0	0	0	0	0	0
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)								
	0	34,130	30,368	0	0	0	0	0	0
3. Incurred medical incentive pools and bonuses	17,269,311	22,463,830	45,344,367	0	0	0	0	0	0
4. Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	36,051	80,347	384,563	0	0	0	0	0	0
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	588,850,088	624,392,787	1,483,417,192	242,079	0	1,294	0	196,071	0
5.1	Net assumed less ceded reinsurance claims incurred								
	-2,933	-1,206,481	-50,993,466	-195,920	0	0	0	-196,071	0
5.2	Other adjustments due to MLR calculations - claims								
	-16,644,678	-7,977,018	-1,125,535	0	0	0	0	0	0
5.3	Rebates paid								
	23,690,129	1,108,430	540,899	0	0	0	0	0	0
5.4	Estimated rebates unpaid prior year								
	31,350,000	490,323	4,594,039	3,038	0	9,386	0	0	0
5.5	Estimated rebates unpaid current year								
	24,546,088	7,278,461	5,178,675	0	0	272	0	0	0
5.6	Fee for service and co-pay revenue								
	0	0	0	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)								
	589,088,694	623,105,855	1,432,423,727	43,121	0	-7,820	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

IOWA

	Business Subject to MLR								Student Health Plans	
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans			
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group		
6.	Improving Health Care Quality Expenses Incurred									
6.1	Improve Health Outcomes									
	2,209,491	2,725,666	5,648,740	0	0	0	0	0	0	0
6.2	Activities to prevent hospital readmissions									
	228,660	41,850	201,509	0	0	0	0	0	0	0
6.3	Improve patient safety and reduce medical errors									
	1,048,586	71,777	331,280	0	0	0	0	0	0	0
6.4	Wellness and health promotion activities									
	322,544	566,841	1,002,653	0	0	0	0	0	0	0
6.5	Health information technology expenses related to health improvement									
	3,028,441	850,377	1,808,503	0	0	0	0	0	0	0
6.6	Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)									
	6,871,835	4,262,260	9,450,656	0	0	0	0	0	0	0
8.	Claims Adjustment Expenses:									
8.1	Cost containment expenses not included in quality of care expenses in Line 6.6									
	1,659,210	7,302,503	11,978,776	0	0	0	0	0	0	0
8.2	All other claims adjustment expenses									
	5,580,555	10,623,101	31,079,956	0	0	0	0	0	0	0
8.3	Total claims adjustment expenses (Lines 8.1 + 8.2)									
	7,239,767	17,925,604	43,058,733	0	0	0	0	0	0	0
9.	Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)									
	1.03	2.39	2.61	0.00	0.00	0.00	0	0.00	0.00	0.00

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

IOWA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	7,043,246	1,880,133	8,585,821	0	0	15	0	0	0
10.2 Agents and brokers fees and commissions	14,215,889	37,380,096	11,462,721	40,671	16	0	0	-52,400	0
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	846,171	251,918	623,127	1,681	0	0	0	0	0
10.4 Other general and administrative expenses	21,155,134	38,283,769	70,756,198	73,408	0	22,731	0	51,622	0
10.4a Community benefit expenditures (informational only)	0	0	50	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	43,260,440	77,795,916	91,427,868	115,760	16	22,746	0	-778	0
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	55,082,192	26,672,428	17,667,615	-27,495	-10	-14,134	0	-4,381	0
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

IOWA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	62,685	80,391	166,372	159	0	0	0	10	0
2. Number of Covered Lives	95,816	150,249	310,458	215	0	0	0	30	0
3. Number of Groups	xxx	20,990	2,122	0	0	0	xxx	xxx	xxx
4. Member Months	1,193,625	1,826,438	3,758,801	1,651	0	0	0	362	0

Amount of run-off premiums reported in report Columns 1 through 9: \$0

Amount of run-off claims included in report Columns 1 through 9: -\$53,093

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

KANSAS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	807,985,632	633,977,532	1,821,400,039	1,022,682	0	19,871	0	0	-22,610
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	-2,392	-4,174	-25,830	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	807,983,240	633,973,358	1,821,374,209	1,022,682	0	19,871	0	0	-22,610
1.5 Federal taxes and federal assessments	29,519,080	16,094,934	41,225,867	2,050	-9	0	0	-24	-2,643
1.6 State insurance, premium and other taxes	18,701,842	8,707,583	22,264,336	25,742	0	0	0	1	-9
1.6a Community benefit expenditures (informational only)	0	0	0	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	9,822,086	69,516	92,382	1,523	0	0	0	106	-5
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	749,940,234	609,101,325	1,757,791,623	993,367	9	19,871	0	-84	-19,953
1.9 Net assumed less ceded reinsurance premiums earned	-3,626,723	-1,074,564	-88,254,227	-519,129	0	0	0	0	19
1.10 Other adjustments due to MLR calculations - premiums	91,164,266	1,512,387	1,659,791	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	837,477,776	609,539,148	1,671,197,187	474,238	9	19,871	0	-84	-19,934

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

KANSAS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. Claims:									
2.1	Incurred claims excluding prescription drugs								
	457,821,142	433,947,071	1,320,287,293	921,007	0	4,002	0	0	-5,450
2.2	Prescription drugs								
	170,965,426	138,904,440	335,826,104	0	0	0	0	0	-108
2.3	Pharmaceutical rebates								
	38,876,116	39,419,119	98,028,239	0	0	0	0	0	-26
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)								
	-3	4,884	28,745	0	0	0	0	0	0
3. Incurred medical incentive pools and bonuses	1,541,030	1,344,851	2,953,580	0	0	0	0	0	0
4. Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	2,227	38,374	13,998	0	0	0	0	0	0
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	591,451,482	534,777,243	1,561,038,735	921,007	0	4,002	0	0	-5,532
5.1	Net assumed less ceded reinsurance claims incurred								
	-4,999,920	-749,366	-71,942,046	-676,990	0	0	0	0	0
5.2	Other adjustments due to MLR calculations - claims								
	335,958	-3,127,845	1,489,226	0	0	0	0	0	0
5.3	Rebates paid								
	21,470,330	0	1,343,612	0	0	9,293	0	0	0
5.4	Estimated rebates unpaid prior year								
	22,045,159	0	2,504,008	21,067	0	11,907	0	0	0
5.5	Estimated rebates unpaid current year								
	15,619,688	89,653	0	0	0	6,827	0	0	0
5.6	Fee for service and co-pay revenue								
	0	0	0	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)								
	601,832,380	530,989,686	1,489,425,520	222,950	0	8,215	0	0	-5,532

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

KANSAS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6.	Improving Health Care Quality Expenses Incurred								
6.1	Improve Health Outcomes								
	7,598,584	4,629,541	12,227,580	0	0	0	0	0	-76
6.2	Activities to prevent hospital readmissions								
	355,507	72,005	125,133	0	0	0	0	0	-1
6.3	Improve patient safety and reduce medical errors								
	151,794	132,360	166,883	0	0	0	0	0	-1
6.4	Wellness and health promotion activities								
	87,504	683,186	1,147,958	0	0	0	0	0	-22
6.5	Health information technology expenses related to health improvement								
	296,242	327,911	1,654,651	0	0	0	0	0	-60
6.6	Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)								
	8,903,451	5,858,603	16,353,069	0	0	0	0	0	-160
8.	Claims Adjustment Expenses:								
8.1	Cost containment expenses not included in quality of care expenses in Line 6.6								
	1,119,722	5,567,946	16,244,274	9	0	0	0	0	-223
8.2	All other claims adjustment expenses								
	4,747,332	2,601,277	26,826,897	6	0	0	0	0	-808
8.3	Total claims adjustment expenses (Lines 8.1 + 8.2)								
	5,867,054	8,169,223	43,071,173	15	0	0	0	0	-1,031
9.	Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)								
	0.78	1.34	2.45	0.00	0.00	0.00	0	0.00	5.17

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

KANSAS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	2,266,393	2,710,500	6,829,410	0	0	378	0	0	0
10.2 Agents and brokers fees and commissions	3,392,828	10,161,224	26,366,491	165,978	27	0	0	0	-3,790
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	1,213,638	1,723,058	3,549,070	5,844	0	0	0	0	0
10.4 Other general and administrative expenses	52,199,504	44,612,825	102,462,903	269,817	0	23,180	0	0	-1,896
10.4a Community benefit expenditures (informational only)	10,261	0	6,852	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	59,072,362	59,207,605	139,207,875	441,639	27	23,558	0	0	-5,686
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	161,802,535	5,314,032	-16,860,449	-190,367	-17	-11,903	0	-84	-7,525
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

KANSAS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	65,291	216,202	218,264	241	0	2	0	0	0
2. Number of Covered Lives	99,679	272,935	404,207	354	0	126	0	0	0
3. Number of Groups	xxx	13,802	2,118	0	0	2	xxx	xxx	xxx
4. Member Months	1,243,414	3,249,716	4,881,938	4,697	0	1,512	0	0	0

Amount of run-off premiums reported in report Columns 1 through 9: \$60,040,236

Amount of run-off claims included in report Columns 1 through 9: \$184,729

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

KENTUCKY

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	628,468,226	418,952,318	1,886,603,601	291,340	0	85,371	0	302,411	1,772,153
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	-676	-1,870,949	-5,699,637	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	628,467,549	417,081,369	1,880,903,964	291,340	0	85,371	0	302,411	1,772,153
1.5 Federal taxes and federal assessments	33,523,296	21,502,246	42,327,422	2,883	-10	0	0	36,812	119,531
1.6 State insurance, premium and other taxes	12,013,049	6,899,916	17,567,126	6,189	0	0	0	9,303	32,846
1.6a Community benefit expenditures (informational only)	0	0	0	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	86,092	88,446	234,208	166	0	0	0	333	45
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	582,845,108	388,590,761	1,820,775,208	282,102	10	85,371	0	255,963	1,619,731
1.9 Net assumed less ceded reinsurance premiums earned	-11,090,386	-8,634	-153,413,698	-57,027	0	0	0	-70,968	0
1.10 Other adjustments due to MLR calculations - premiums	822,153	14,331	1,997,880	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	572,576,875	388,596,456	1,669,359,391	225,075	10	85,371	0	184,996	1,619,731

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

KENTUCKY

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. Claims:									
2.1	Incurred claims excluding prescription drugs								
	334,097,358	218,216,993	1,241,841,444	154,514	0	47,631	0	22,878	851,439
2.2	Prescription drugs								
	157,256,947	109,058,892	514,166,456	0	0	0	0	187	426,498
2.3	Pharmaceutical rebates								
	31,262,340	22,681,325	113,828,340	0	0	0	0	0	79,419
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)								
	-1	4,197	39,159	0	0	0	0	0	0
3. Incurred medical incentive pools and bonuses	3,930,725	743,128	2,896,979	0	0	0	0	0	7
4. Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	1,023	4,263	15,069	0	0	0	0	0	0
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	464,022,692	305,337,687	1,645,076,539	154,514	0	47,631	0	23,064	1,198,525
5.1	Net assumed less ceded reinsurance claims incurred								
	-11,671,858	-2,271	-138,596,762	-31,083	0	1	0	-997	0
5.2	Other adjustments due to MLR calculations - claims								
	0	928,054	4,681,832	0	0	0	0	0	0
5.3	Rebates paid								
	0	242,362	142,894	0	0	21,866	0	0	0
5.4	Estimated rebates unpaid prior year								
	0	425,521	13,809	0	0	34,246	0	0	0
5.5	Estimated rebates unpaid current year								
	0	4,704,130	722,599	0	0	29,332	0	0	0
5.6	Fee for service and co-pay revenue								
	0	0	0	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)								
	452,350,834	310,784,441	1,512,013,293	123,430	0	64,584	0	22,067	1,198,525

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

KENTUCKY

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	1,491,534	1,684,082	8,599,115	0	0	0	0	407	5,539
6.2 Activities to prevent hospital readmissions	905,509	250,416	1,506,261	0	0	0	0	199	1,458
6.3 Improve patient safety and reduce medical errors	872,489	518,465	3,234,182	0	0	0	0	199	2,415
6.4 Wellness and health promotion activities	1,780,157	1,411,174	5,276,609	0	0	0	0	474	1,128
6.5 Health information technology expenses related to health improvement	1,303,416	784,539	4,374,559	0	0	0	0	129	3,955
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	6,353,200	4,650,416	23,031,683	0	0	0	0	1,407	14,495
8. Claims Adjustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	3,131,324	3,216,726	10,827,467	5	0	0	0	3,926	6,635
8.2 All other claims adjustment expenses	6,268,874	4,282,480	15,786,792	3	0	0	0	2,512	11,193
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	9,400,198	7,499,206	26,614,260	8	0	0	0	6,438	17,828
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	1.61	1.93	1.46	0.00	0.00	0.00	0	2.52	1.10

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

KENTUCKY

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	1,533,277	1,848,097	5,862,907	23	0	1,624	0	4,777	15,498
10.2 Agents and brokers fees and commissions	3,838,197	10,847,374	42,326,408	22,547	29	0	0	-12,489	95,951
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	-66,595	343,531	1,340,141	363	0	0	0	0	0
10.4 Other general and administrative expenses	55,352,854	23,633,775	89,738,626	23,985	0	34,054	0	36,497	55,890
10.4a Community benefit expenditures (informational only)	6	0	4,844	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	60,657,732	36,672,778	139,268,080	46,918	29	35,678	0	28,785	167,339
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	43,814,910	28,989,617	-31,567,923	54,719	-19	-14,890	0	126,297	221,544
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

KENTUCKY

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	58,364	35,704	185,878	421	0	11	0	15	1,552
2. Number of Covered Lives	89,231	58,462	330,310	546	0	372	0	27	1,604
3. Number of Groups	xxx	7,674	5,691	0	0	11	xxx	xxx	xxx
4. Member Months	1,161,877	763,658	4,045,788	5,310	0	4,464	0	566	7,333

Amount of run-off premiums reported in report Columns 1 through 9: \$(91,646)

Amount of run-off claims included in report Columns 1 through 9: \$1,187,992

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

LOUISIANA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	875,494,154	1,063,531,267	2,322,763,520	493,944	0	160,024	0	399,270	2,145,880
1.2 Federal high risk pools	-109,264	-40,607	0	0	0	0	0	0	0
1.3 State high risk pools	-542	-44,530	-147,038	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	875,384,350	1,063,446,130	2,322,616,481	493,944	0	160,024	0	399,270	2,145,880
1.5 Federal taxes and federal assessments	68,931,666	42,306,348	63,880,601	16,311	-20	0	0	1,032	198,710
1.6 State insurance, premium and other taxes	5,203,626	7,497,948	20,154,953	10,140	0	0	0	6,465	11,356
1.6a Community benefit expenditures (informational only)	0	0	0	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	23,190	39,429	78,655	350	0	0	0	1,059	0
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	801,225,868	1,013,602,404	2,238,502,274	467,143	20	160,024	0	390,714	1,935,813
1.9 Net assumed less ceded reinsurance premiums earned	-254,311	-300,992	-60,836,311	-69,070	0	-22	0	-399,270	0
1.10 Other adjustments due to MLR calculations - premiums	266,371	25,735	11,223	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	801,237,926	1,013,327,146	2,177,677,185	398,073	20	160,002	0	-8,556	1,935,813

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

LOUISIANA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. Claims:									
2.1	Incurred claims excluding prescription drugs								
	368,347,342	606,823,640	1,476,295,088	175,153	0	177,803	0	270,691	1,333,557
2.2	Prescription drugs								
	233,959,624	262,553,461	584,609,704	0	0	0	0	0	753,149
2.3	Pharmaceutical rebates								
	46,340,758	66,697,762	118,979,732	0	0	0	0	0	118,981
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)								
	-1	36,428	57,311	0	0	0	0	0	0
3. Incurred medical incentive pools and bonuses	17,550,742	18,927,853	26,176,704	0	0	0	0	0	78,740
4. Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	27	9,233	70,024	0	0	0	0	0	0
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	573,516,950	821,607,193	1,968,101,763	175,153	0	177,803	0	270,691	2,046,465
5.1	Net assumed less ceded reinsurance claims incurred								
	15,134	3,572	-48,489,965	-25,021	0	-3,874	0	-270,691	0
5.2	Other adjustments due to MLR calculations - claims								
	693,497	0	-4,018,262	0	0	0	0	0	0
5.3	Rebates paid								
	2,075,375	0	12,213,487	0	0	58,280	0	0	0
5.4	Estimated rebates unpaid prior year								
	2,816,624	-57	16,026,495	0	0	66,207	0	0	0
5.5	Estimated rebates unpaid current year								
	47,752	-57	9,522,163	0	0	54,981	0	0	0
5.6	Fee for service and co-pay revenue								
	0	0	0	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)								
	573,532,084	821,610,764	1,921,302,693	150,133	0	220,984	0	0	2,046,465

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

LOUISIANA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	6,966,608	8,320,410	17,469,951	0	0	0	0	0	17,167
6.2 Activities to prevent hospital readmissions	0	41,002	202,404	0	0	0	0	0	0
6.3 Improve patient safety and reduce medical errors	0	83,764	633,739	0	0	0	0	0	0
6.4 Wellness and health promotion activities	0	197,713	2,613,328	0	0	0	0	0	0
6.5 Health information technology expenses related to health improvement	0	91,241	442,168	0	0	0	0	0	0
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	6,966,579	8,734,671	21,966,639	0	0	0	0	0	17,167
8. Claims Adjustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	4,658,075	3,462,718	16,393,490	11	0	0	0	0	3,105
8.2 All other claims adjustment expenses	14,894,810	15,508,156	35,281,550	7	0	0	0	0	35,797
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	19,552,883	18,970,873	51,675,038	18	0	0	0	0	38,902
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	2.44	1.87	2.31	0.00	0.00	0.00	0	0.00	2.01

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

LOUISIANA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	1,104,093	1,522,990	4,728,286	459	0	3,043	0	0	2,233
10.2 Agents and brokers fees and commissions	14,252,730	67,635,954	73,039,808	44,991	58	0	0	-87,635	68,555
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	-7,792	250,491	1,191,059	596	0	0	0	0	0
10.4 Other general and administrative expenses	64,281,194	55,494,364	116,448,275	42,985	0	33,203	0	86,333	103,026
10.4a Community benefit expenditures (informational only)	0	0	772	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	79,630,224	124,903,803	195,407,431	89,030	58	36,246	0	-1,302	173,814
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	121,556,157	39,107,036	-12,674,613	158,892	-38	-97,227	0	-7,254	-340,534
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

LOUISIANA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	73,218	102,181	218,626	598	0	23	0	39	412
2. Number of Covered Lives	108,128	174,652	387,083	808	0	817	0	104	443
3. Number of Groups	xxx	19,443	2,954	0	0	23	xxx	xxx	xxx
4. Member Months	1,376,572	2,129,027	4,768,211	7,771	0	9,804	0	1,613	5,704

Amount of run-off premiums reported in report Columns 1 through 9: \$12,237

Amount of run-off claims included in report Columns 1 through 9: \$5,269

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

MAINE

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	442,795,915	306,910,340	1,231,478,592	0	0	2,182	0	202,992	9,988,194
1.2 Federal high risk pools	581	0	0	0	0	0	0	0	0
1.3 State high risk pools	-44	-118,045	-85,905	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	442,796,452	306,792,295	1,231,392,686	0	0	2,182	0	202,992	9,988,194
1.5 Federal taxes and federal assessments	16,346,120	8,336,549	29,586,149	0	-7	0	0	524	-1,231
1.6 State insurance, premium and other taxes	2,999,517	5,716,562	18,299,977	0	0	0	0	3,289	314,485
1.6a Community benefit expenditures (informational only)	348,986	394,545	432,719	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	8,630,270	267,265	318,188	0	0	0	0	538	2,856
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	414,820,544	292,471,918	1,183,188,371	0	7	2,182	0	198,641	9,672,084
1.9 Net assumed less ceded reinsurance premiums earned	-40,063,846	-3,604,780	-26,573,862	0	0	0	0	-202,992	-2,427,120
1.10 Other adjustments due to MLR calculations - premiums	56,403,893	4,629,708	547,364	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	431,160,592	293,496,846	1,157,161,873	0	7	2,182	0	-4,351	7,244,964

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

MAINE

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. Claims:									
2.1	Incurred claims excluding prescription drugs								
	287,989,326	182,927,330	848,683,782	0	0	312	0	168,260	7,256,815
2.2	Prescription drugs								
	71,090,495	57,264,871	264,247,352	0	0	0	0	0	2,166,922
2.3	Pharmaceutical rebates								
	15,411,669	14,321,055	67,193,276	0	0	0	0	0	626,690
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)								
	1,353,223	1,749,301	2,600,222	0	0	0	0	0	2,870
3. Incurred medical incentive pools and bonuses	3,175,616	2,159,337	9,291,534	0	0	0	0	0	0
4. Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	667,981	532,903	1,318,121	0	0	0	0	0	0
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	346,843,768	228,030,483	1,055,029,390	0	0	312	0	168,260	8,797,047
5.1	Net assumed less ceded reinsurance claims incurred								
	-70,328,466	-4,442,008	-21,435,594	0	0	0	0	-168,260	-1,909,630
5.2	Other adjustments due to MLR calculations - claims								
	3,562,256	-3,163,061	-408,442	0	0	0	0	0	0
5.3	Rebates paid								
	15,145,560	0	955,581	0	0	0	0	0	0
5.4	Estimated rebates unpaid prior year								
	8,402,277	11,546	1,268,878	0	0	1,270	0	0	0
5.5	Estimated rebates unpaid current year								
	20,894,832	2,077,519	808,101	0	0	750	0	0	0
5.6	Fee for service and co-pay revenue								
	0	0	0	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)								
	307,715,673	222,491,388	1,033,680,159	0	0	-208	0	0	6,887,417

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

MAINE

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	2,641,319	2,208,122	4,703,067	0	0	0	0	0	38,449
6.2 Activities to prevent hospital readmissions	761,380	540,497	1,117,894	0	0	0	0	0	8,645
6.3 Improve patient safety and reduce medical errors	798,688	482,469	1,452,209	0	0	0	0	0	15,647
6.4 Wellness and health promotion activities	1,534,253	940,458	983,297	0	0	0	0	0	9,546
6.5 Health information technology expenses related to health improvement	648,375	256,354	1,986,285	0	0	0	0	0	26,264
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	6,384,015	4,477,346	10,595,374	0	0	0	0	0	98,551
8. Claims Adjustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	6,019,884	4,267,629	7,672,822	0	0	0	0	0	83,690
8.2 All other claims adjustment expenses	6,688,660	4,696,963	12,804,481	0	0	0	0	0	87,840
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	12,708,544	8,964,591	20,477,304	0	0	0	0	0	171,530
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	3.06	3.07	1.73	0.00	0.00	0.00	0	0.00	1.77

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

MAINE

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	757,640	832,327	2,860,289	0	0	42	0	0	134,760
10.2 Agents and brokers fees and commissions	2,808,363	11,670,282	15,313,506	0	19	0	0	-44,554	210,648
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	525,015	333,110	399,509	0	0	0	0	0	0
10.4 Other general and administrative expenses	34,379,983	21,513,951	47,375,964	0	0	4,726	0	43,892	716,142
10.4a Community benefit expenditures (informational only)	0	0	9,822	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	38,471,001	34,349,670	65,949,269	0	19	4,768	0	-662	1,061,550
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	65,881,360	23,213,850	26,459,768	0	-12	-2,377	0	-3,689	-974,084
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

MAINE

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	38,160	30,239	94,101	0	0	0	0	15	3,959
2. Number of Covered Lives	58,510	48,749	177,974	0	0	0	0	23	4,002
3. Number of Groups	xxx	6,141	769	0	0	0	xxx	xxx	xxx
4. Member Months	749,450	596,914	2,195,493	0	0	0	0	463	47,372

Amount of run-off premiums reported in report Columns 1 through 9: \$355

Amount of run-off claims included in report Columns 1 through 9: \$10,357

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

MARYLAND

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	1,268,338,846	1,484,870,959	6,443,192,623	158,753	0	0	0	1,487,034	7,126,285
1.2 Federal high risk pools	1,113	0	0	0	0	0	0	0	0
1.3 State high risk pools	0	-13,986	-111,081	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	1,268,339,959	1,484,856,972	6,443,081,542	158,753	0	0	0	1,487,034	7,126,285
1.5 Federal taxes and federal assessments	74,695,159	46,751,148	142,251,864	48,977	-46	0	0	3,807	-631,902
1.6 State insurance, premium and other taxes	30,230,173	46,770,903	91,347,647	3,277	0	0	0	24,095	210,982
1.6a Community benefit expenditures (informational only)	5,667,574	5,558,891	40,184,542	3,166	0	0	0	0	115,620
1.7 Regulatory authority licenses and fees	1,909,118	2,369,302	3,243,949	7	0	0	0	4,093	14,950
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	1,161,505,509	1,388,965,622	6,206,238,083	106,492	46	0	0	1,455,039	7,532,255
1.9 Net assumed less ceded reinsurance premiums earned	-13,000,312	-2,355,738	-126,586,337	-13,505	0	-1	0	-1,487,034	0
1.10 Other adjustments due to MLR calculations - premiums	-249,916	280,355	120,235	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	1,148,255,280	1,386,890,239	6,079,771,982	92,987	46	-1	0	-31,995	7,532,255

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

MARYLAND

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. Claims:									
2.1	Incurred claims excluding prescription drugs								
	976,396,344	903,336,476	4,614,458,127	88,642	0	17,280	0	723,650	7,109,677
2.2	Prescription drugs								
	334,815,786	309,606,891	1,279,505,866	0	0	0	0	0	1,364,246
2.3	Pharmaceutical rebates								
	71,390,509	91,561,658	289,921,056	0	0	0	0	0	333,846
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)								
	-3	182,335	1,049,379	0	0	0	0	0	0
3. Incurred medical incentive pools and bonuses	2,228,401	3,880,287	12,680,603	0	0	0	0	0	0
4. Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	590,296	160,468	2,876,358	0	0	0	0	0	463
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	1,242,050,023	1,125,261,997	5,616,723,539	88,642	0	17,280	0	723,650	8,140,077
5.1	Net assumed less ceded reinsurance claims incurred								
	-417,738,666	-1,571,663	-102,099,179	-101,576	0	-90	0	-723,650	0
5.2	Other adjustments due to MLR calculations - claims								
	-77,577,987	-26,901,412	-21,037,762	-84,458	0	0	0	0	0
5.3	Rebates paid								
	26,877,986	26,130,111	23,101,244	64,458	0	0	0	0	0
5.4	Estimated rebates unpaid prior year								
	24,100,000	25,028,699	20,520,771	80,000	0	0	0	0	0
5.5	Estimated rebates unpaid current year								
	74,800,000	25,800,000	18,361,669	100,000	0	0	0	0	0
5.6	Fee for service and co-pay revenue								
	0	0	0	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)								
	824,311,356	1,123,690,333	5,514,528,738	-12,934	0	17,190	0	0	8,140,077

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

MARYLAND

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	9,197,872	8,977,379	53,538,854	0	0	0	0	0	59,070
6.2 Activities to prevent hospital readmissions	420,684	333,232	1,083,284	0	0	0	0	0	2,136
6.3 Improve patient safety and reduce medical errors	334,685	294,085	527,908	0	0	0	0	0	2,780
6.4 Wellness and health promotion activities	0	0	0	0	0	0	0	0	0
6.5 Health information technology expenses related to health improvement	184,547	193,940	800,236	0	0	0	0	0	2,923
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	10,137,816	9,847,937	57,268,271	0	0	0	0	0	66,909
8. Claims Adjustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	11,729,422	22,467,837	70,167,253	0	0	0	0	0	249,548
8.2 All other claims adjustment expenses	7,454,368	9,517,457	36,339,028	0	0	0	0	0	64,835
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	19,183,790	31,985,293	106,506,281	0	0	0	0	0	314,383
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	1.65	2.30	1.72	0.00	0.00	0.00	0	0.00	4.17

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

MARYLAND

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	1,802,334	6,023,460	12,430,816	13	0	0	0	0	1,957
10.2 Agents and brokers fees and commissions	11,382,229	76,118,214	41,828,706	1,080	131	0	0	-326,384	5,483
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	262,253	644,583	2,900,241	4	0	0	0	0	0
10.4 Other general and administrative expenses	108,933,999	129,640,903	261,563,821	22,228	0	53,222	0	321,535	1,847,047
10.4a Community benefit expenditures (informational only)	0	0	67,499	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	122,380,815	212,427,158	318,723,586	23,325	131	53,222	0	-4,849	1,854,487
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	172,241,505	8,939,516	82,745,103	82,596	-85	-70,412	0	-27,146	-2,843,601
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

MARYLAND

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	157,764	146,915	531,005	11,581	0	0	0	99	6,134
2. Number of Covered Lives	227,664	260,985	1,006,839	16,837	0	0	0	212	6,281
3. Number of Groups	xxx	28,022	4,116	0	0	0	xxx	xxx	xxx
4. Member Months	2,737,925	3,153,032	12,140,464	206,797	0	0	0	3,341	65,666

Amount of run-off premiums reported in report Columns 1 through 9: \$89,211

Amount of run-off claims included in report Columns 1 through 9: \$563,126

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

MASSACHUSETTS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	1,891,822,287	2,688,266,058	7,490,122,556	1,172	0	1,257	0	2,503,536	164,643,195
1.2 Federal high risk pools	95	0	0	0	0	0	0	0	0
1.3 State high risk pools	-9	-13,058	-43,283	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	1,891,822,373	2,688,253,000	7,490,079,273	1,172	0	1,257	0	2,503,536	164,643,195
1.5 Federal taxes and federal assessments	13,191,705	29,289,251	108,896,975	144	-32	0	0	6,251	3,823,422
1.6 State insurance, premium and other taxes	4,866,767	16,546,415	53,283,868	22	0	0	0	40,600	3,461,025
1.6a Community benefit expenditures (informational only)	324,166	863,411	2,729,084	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	35,116,917	3,032,902	3,521,131	1	0	0	0	7,574	92,906
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	1,838,646,985	2,639,384,430	7,324,377,299	1,005	32	1,257	0	2,449,110	157,265,842
1.9 Net assumed less ceded reinsurance premiums earned	-1,617,356	-1,402,164	-41,496,855	8,480	0	0	0	-2,503,536	-12,315,924
1.10 Other adjustments due to MLR calculations - premiums	-38,731	-1,035,109	-2,477,381	0	0	0	0	0	529,808
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	1,836,990,897	2,636,947,157	7,280,403,063	9,485	32	1,257	0	-54,426	145,479,726

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

MASSACHUSETTS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. Claims:									
2.1	Incurred claims excluding prescription drugs								
	1,255,524,273	1,704,115,828	5,045,863,284	33	0	-36,556	0	1,037,020	147,363,531
2.2	Prescription drugs								
	478,189,573	438,463,111	1,312,909,447	0	0	0	0	0	29,256,901
2.3	Pharmaceutical rebates								
	77,872,274	67,082,966	162,206,932	0	0	0	0	0	882,301
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)								
	95,446	-3,179,042	-17,935,921	0	0	0	0	0	-1,549,450
3. Incurred medical incentive pools and bonuses	12,687,391	52,833,579	113,530,266	0	0	0	0	0	68,339
4. Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	543,208	1,993,775	6,252,222	0	0	0	0	0	-221,076
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	1,668,528,963	2,128,329,551	6,310,096,067	33	0	-36,556	0	1,037,020	175,806,470
5.1	Net assumed less ceded reinsurance claims incurred								
	-408,943	-1,326,183	-30,695,134	600	0	3	0	-1,037,020	-11,613,899
5.2	Other adjustments due to MLR calculations - claims								
	9,357,281	4,718,889	19,544,333	0	0	0	0	0	-3,814
5.3	Rebates paid								
	20,309,837	14,975,986	7,175,512	0	0	0	0	0	0
5.4	Estimated rebates unpaid prior year								
	26,473,549	15,486,948	5,151,409	0	0	57,408	0	0	0
5.5	Estimated rebates unpaid current year								
	2,081,000	13,207,250	17,473,317	0	0	432	0	0	0
5.6	Fee for service and co-pay revenue								
	0	0	0	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)								
	1,673,394,588	2,144,418,547	6,318,442,685	633	0	-93,529	0	0	164,188,757

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

MASSACHUSETTS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	7,220,391	11,982,950	28,461,672	0	0	0	0	0	348,012
6.2 Activities to prevent hospital readmissions	1,573,174	1,707,011	4,039,589	0	0	0	0	0	1,667
6.3 Improve patient safety and reduce medical errors	2,019,876	2,086,768	4,635,720	0	0	0	0	0	928
6.4 Wellness and health promotion activities	1,935,312	2,395,540	7,165,364	0	0	0	0	0	26,742
6.5 Health information technology expenses related to health improvement	1,874,768	2,582,059	3,802,911	0	0	0	0	0	4,357
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	14,623,580	20,757,536	48,684,003	0	0	0	0	0	381,706
8. Claims Adjustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	19,795,572	40,799,531	94,989,925	0	0	0	0	0	2,251,368
8.2 All other claims adjustment expenses	22,069,557	47,148,514	108,844,841	0	0	0	0	0	2,606,022
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	41,865,128	87,948,044	203,834,765	0	0	0	0	0	4,857,390
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	2.28	3.33	2.78	0.00	0.00	0.00	0	0.00	3.09

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

MASSACHUSETTS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	5,487,898	16,210,927	37,107,299	0	0	24	0	0	219,734
10.2 Agents and brokers fees and commissions	13,644,886	69,194,208	141,245,978	154	92	0	0	-549,493	4,280,669
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	-870,482	-2,904,918	2,374,333	0	0	0	0	0	0
10.4 Other general and administrative expenses	94,658,300	146,621,811	269,860,675	105	0	82,039	0	541,329	3,391,957
10.4a Community benefit expenditures (informational only)	78,274	488	35,593	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	112,920,601	229,122,029	450,588,285	259	92	82,063	0	-8,164	7,892,360
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	-5,813,000	154,701,002	258,853,324	8,593	-60	12,723	0	-46,262	-31,840,487
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

MASSACHUSETTS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	294,058	212,557	541,506	9	0	0	0	213	38,170
2. Number of Covered Lives	344,044	394,475	1,217,190	9	0	0	0	492	38,432
3. Number of Groups	xxx	36,516	9,136	0	0	0	xxx	xxx	xxx
4. Member Months	4,351,916	4,759,837	14,111,719	96	0	0	0	6,507	765,811

Amount of run-off premiums reported in report Columns 1 through 9: \$31,007

Amount of run-off claims included in report Columns 1 through 9: \$4,692

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

MICHIGAN

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	1,862,265,093	2,270,534,734	7,959,360,781	282,796	0	72,429	0	9,247,335	216,079,991
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	0	-12,942	-51,916	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	1,862,265,093	2,270,521,792	7,959,308,864	282,796	0	72,429	0	9,247,335	216,079,991
1.5 Federal taxes and federal assessments	79,057,426	56,012,281	162,269,247	-3,043	-25	0	0	120,087	262,238
1.6 State insurance, premium and other taxes	15,014,140	25,381,163	73,307,012	6,092	0	0	0	156,135	441,785
1.6a Community benefit expenditures (informational only)	83,661	81,827	215,989	0	0	0	0	0	277
1.7 Regulatory authority licenses and fees	4,411,510	817,570	2,910,270	29	0	0	0	23,392	8,757
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	1,763,782,016	2,188,310,777	7,720,822,336	279,718	25	72,429	0	8,947,721	215,367,210
1.9 Net assumed less ceded reinsurance premiums earned	-7,780,706	-1,691,447	-58,620,986	-40,861	0	0	0	-8,287,078	-320,112
1.10 Other adjustments due to MLR calculations - premiums	215,671	-600,654	-6,485,245	0	0	0	0	0	0
1.11 Risk revenue	-7,199,389	-375,876	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	1,749,017,592	2,185,642,799	7,655,716,104	238,857	25	72,429	0	660,643	215,047,098

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

MICHIGAN

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. Claims:									
2.1	Incurred claims excluding prescription drugs								
	1,065,426,058	1,426,597,349	5,386,432,077	108,766	0	46,669	0	6,380,914	159,076,394
2.2	Prescription drugs								
	366,991,730	493,006,915	1,685,974,234	0	0	0	0	8,859	37,597,969
2.3	Pharmaceutical rebates								
	100,351,064	137,307,159	448,097,957	0	0	0	0	2,650	2,359,164
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)								
	-1	21,567	164,083	0	0	0	0	0	0
3. Incurred medical incentive pools and bonuses	27,582,561	34,066,710	110,130,058	0	0	0	0	0	4,004,892
4. Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	-34,136	-52,924	-40,922	0	0	0	0	0	-302
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	1,359,649,284	1,816,363,818	6,734,438,410	108,766	0	46,669	0	6,387,123	198,320,091
5.1	Net assumed less ceded reinsurance claims incurred								
	-6,274,529	-723,799	-50,026,353	-10,862	0	0	0	-6,067,514	-225,035
5.2	Other adjustments due to MLR calculations - claims								
	-37,934,624	-3,249,312	-6,127,072	0	0	0	0	0	-470,874
5.3	Rebates paid								
	42,145,666	8,945,718	8,658,770	0	0	17,718	0	0	1,227,718
5.4	Estimated rebates unpaid prior year								
	48,203,904	9,886,749	6,665,282	0	0	33,243	0	0	785,589
5.5	Estimated rebates unpaid current year								
	66,799,762	6,052,234	9,030,975	0	0	24,885	0	0	109,766
5.6	Fee for service and co-pay revenue								
	6,922	4,730	18,281	0	0	0	0	0	258
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)								
	1,376,174,733	1,817,497,178	6,689,291,168	97,904	0	56,030	0	319,609	198,175,819

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

MICHIGAN

	Business Subject to MLR								Student Health Plans	
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans			
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group		
6.	Improving Health Care Quality Expenses Incurred									
6.1	Improve Health Outcomes									
	9,600,975	10,817,193	34,106,388	0	0	0	0	1,305	378,076	
6.2	Activities to prevent hospital readmissions									
	1,845,141	1,689,094	5,455,450	0	0	0	0	581	16,286	
6.3	Improve patient safety and reduce medical errors									
	2,149,851	2,318,983	7,584,776	0	0	0	0	452	42,883	
6.4	Wellness and health promotion activities									
	1,411,220	1,450,974	4,381,068	0	0	0	0	1,076	19,649	
6.5	Health information technology expenses related to health improvement									
	6,491,051	8,006,424	25,904,961	0	0	0	0	294	266,822	
6.6	Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)									
	21,498,392	24,286,325	77,885,207	0	0	0	0	3,707	723,717	
8.	Claims Adjustment Expenses:									
8.1	Cost containment expenses not included in quality of care expenses in Line 6.6									
	10,359,442	21,072,671	57,192,035	1	0	0	0	10,319	631,391	
8.2	All other claims adjustment expenses									
	32,119,254	38,559,076	114,903,453	1	0	0	0	6,600	1,540,054	
8.3	Total claims adjustment expenses (Lines 8.1 + 8.2)									
	42,478,696	59,631,748	172,095,488	2	0	0	0	16,919	2,171,445	
9.	Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)									
	2.41	2.73	2.23	0.00	0.00	0.00	0	0.19	1.01	

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

MICHIGAN

	Business Subject to MLR								Student Health Plans	
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans			
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group		
10. General and Administrative (G&A) Expenses:										
10.1 Direct sales salaries and benefits	15,126,867	15,895,150	51,988,180	49	0	1,377	0	19,856	365,404	
10.2 Agents and brokers fees and commissions	38,756,210	109,364,212	158,004,301	4,092	70	0	0	-1,770,999	165,832	
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	224,534	170,127	668,301	15	0	0	0	0	0	
10.4 Other general and administrative expenses	111,038,393	136,316,395	430,648,160	2,732	0	52,549	0	1,881,571	4,785,331	
10.4a Community benefit expenditures (informational only)	906,153	3,423,950	11,540,750	0	0	0	0	0	312	
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	165,146,005	261,745,886	641,308,941	6,888	70	53,926	0	130,428	5,316,567	
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	143,719,767	22,481,667	75,135,300	134,063	-46	-37,526	0	189,980	8,659,549	
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0	
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0	

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

MICHIGAN

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	210,583	232,218	682,008	627	0	9	0	1,180	12,708
2. Number of Covered Lives	328,477	461,333	1,483,390	895	0	351	0	2,730	13,825
3. Number of Groups	xxx	40,012	14,801	0	0	9	xxx	xxx	xxx
4. Member Months	4,095,433	5,521,995	17,953,814	7,145	0	4,212	0	29,073	189,110

Amount of run-off premiums reported in report Columns 1 through 9: \$525,915

Amount of run-off claims included in report Columns 1 through 9: -\$139,019

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

MINNESOTA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	1,079,379,504	1,533,836,356	3,325,853,861	825	0	0	0	615,953	0
1.2 Federal high risk pools	475,896	0	0	0	0	0	0	0	0
1.3 State high risk pools	-169	-26,944	-81,612	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	1,079,855,231	1,533,809,412	3,325,772,249	825	0	0	0	615,953	0
1.5 Federal taxes and federal assessments	-15,291,093	24,499,829	92,064,033	51	-11	0	0	1,603	0
1.6 State insurance, premium and other taxes	21,307,013	31,705,281	46,141,788	13	0	0	0	9,860	0
1.6a Community benefit expenditures (informational only)	0	0	0	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	8,233,129	389,292	446,092	3	0	0	0	1,700	0
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	1,065,606,180	1,477,215,010	3,187,120,336	758	11	0	0	602,791	0
1.9 Net assumed less ceded reinsurance premiums earned	-5,448,665	-783,985	-86,310,463	0	0	0	0	-615,953	0
1.10 Other adjustments due to MLR calculations - premiums	-12,997,642	8,272	1,486	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	1,047,159,873	1,476,439,297	3,100,811,360	758	11	0	0	-13,162	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

MINNESOTA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. Claims:									
2.1	Incurred claims excluding prescription drugs								
	616,205,007	990,274,047	2,364,896,733	-3	0	17,497	0	192,165	0
2.2	Prescription drugs								
	193,669,772	245,928,300	536,340,173	0	0	0	0	0	0
2.3	Pharmaceutical rebates								
	39,573,460	68,216,535	154,681,967	0	0	0	0	0	0
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)								
	31,564,442	1,908	42,684	0	0	0	0	0	0
3. Incurred medical incentive pools and bonuses	12,001,889	29,961,243	39,228,660	0	0	0	0	0	0
4. Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	217,306	151,955	295,509	0	0	0	0	0	0
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	782,303,208	1,197,947,056	2,785,783,598	-3	0	17,497	0	192,165	0
5.1	Net assumed less ceded reinsurance claims incurred								
	-119,423,725	-2,170	-77,050,906	0	0	0	0	-192,165	0
5.2	Other adjustments due to MLR calculations - claims								
	-37,622,960	-44,221	-3,441,405	0	0	0	0	0	0
5.3	Rebates paid								
	42,580,556	0	0	0	0	0	0	0	0
5.4	Estimated rebates unpaid prior year								
	39,751,312	0	0	0	0	0	0	0	0
5.5	Estimated rebates unpaid current year								
	37,337,267	0	3,135,626	0	0	0	0	0	0
5.6	Fee for service and co-pay revenue								
	0	0	0	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)								
	665,423,034	1,197,900,665	2,708,426,913	-3	0	17,497	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

MINNESOTA

	Business Subject to MLR								Student Health Plans	
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans			
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group		
6.	Improving Health Care Quality Expenses Incurred									
6.1	Improve Health Outcomes									
	2,079,776	2,445,269	5,212,569	0	0	0	0	0	0	0
6.2	Activities to prevent hospital readmissions									
	177,465	489,573	908,459	0	0	0	0	0	0	0
6.3	Improve patient safety and reduce medical errors									
	633,992	871,439	1,943,747	0	0	0	0	0	0	0
6.4	Wellness and health promotion activities									
	470,996	1,044,478	3,081,415	0	0	0	0	0	0	0
6.5	Health information technology expenses related to health improvement									
	547,092	419,666	919,452	0	0	0	0	0	0	0
6.6	Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)									
	5,259,323	9,593,648	23,643,906	0	0	0	0	0	0	0
8.	Claims Adjustment Expenses:									
8.1	Cost containment expenses not included in quality of care expenses in Line 6.6									
	7,155,970	14,638,734	35,153,353	0	0	0	0	0	0	0
8.2	All other claims adjustment expenses									
	10,403,109	16,707,408	44,277,165	0	0	0	0	0	0	0
8.3	Total claims adjustment expenses (Lines 8.1 + 8.2)									
	17,559,079	31,346,139	79,430,516	0	0	0	0	0	0	0
9.	Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)									
	1.65	2.12	2.49	0.00	0.00	0.00	0	0.00	0.00	0.00

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

MINNESOTA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	13,547,618	25,198,716	37,994,787	26	0	0	0	0	0
10.2 Agents and brokers fees and commissions	8,937,949	44,267,791	56,172,786	119	31	0	0	-135,194	0
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	495,312	498,083	1,245,106	2	0	0	0	0	0
10.4 Other general and administrative expenses	61,104,108	32,536,606	94,175,514	52	0	40,911	0	133,185	0
10.4a Community benefit expenditures (informational only)	0	0	202	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	84,084,988	102,501,195	189,588,192	199	31	40,911	0	-2,009	0
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	274,833,449	135,097,652	99,721,832	562	-20	-58,408	0	-11,153	0
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

MINNESOTA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	100,702	140,690	347,647	2	0	0	0	44	0
2. Number of Covered Lives	153,288	244,086	679,647	2	0	0	0	106	0
3. Number of Groups	xxx	22,823	4,215	0	0	0	xxx	xxx	xxx
4. Member Months	1,908,353	2,998,607	8,276,221	24	0	0	0	1,313	0

Amount of run-off premiums reported in report Columns 1 through 9: \$241,668,136

Amount of run-off claims included in report Columns 1 through 9: -\$217,722

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

MISSISSIPPI

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	808,416,489	440,132,923	1,047,179,316	1,147,036	0	59,868	0	0	0
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	0	424	-11,320	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	808,416,489	440,133,347	1,047,167,997	1,147,036	0	59,868	0	0	0
1.5 Federal taxes and federal assessments	42,646,900	10,680,488	26,074,287	-14,497	-14	0	0	-33	-56
1.6 State insurance, premium and other taxes	32,649,259	7,165,174	10,988,586	22,633	0	0	0	0	0
1.6a Community benefit expenditures (informational only)	0	0	0	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	713,029	60,350	124,756	1,267	0	0	0	150	0
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	732,407,300	422,227,334	1,009,980,368	1,137,632	14	59,868	0	-117	56
1.9 Net assumed less ceded reinsurance premiums earned	-143,278	-1	-43,975,841	-368,389	0	0	0	0	0
1.10 Other adjustments due to MLR calculations - premiums	3,406,431	-77,863	-15,339	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	735,670,451	422,149,469	965,989,187	769,243	14	59,868	0	-117	56

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

MISSISSIPPI

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. Claims:									
2.1	Incurred claims excluding prescription drugs								
	464,878,684	264,804,104	686,618,141	384,640	0	24,557	0	0	-991
2.2	Prescription drugs								
	168,228,066	108,480,712	300,961,782	0	0	0	0	0	4
2.3	Pharmaceutical rebates								
	36,046,460	25,387,860	73,565,861	0	0	0	0	0	1
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)								
	0	7,779	16,149	0	0	0	0	0	0
3. Incurred medical incentive pools and bonuses	-47,032	99,344	458,349	0	0	0	0	0	0
4. Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	13,567	37,308	173,457	0	0	0	0	0	0
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	597,013,256	347,996,300	914,472,412	384,640	0	24,557	0	0	-988
5.1	Net assumed less ceded reinsurance claims incurred								
	-601,428	-739	-33,040,078	-55,279	0	469	0	0	0
5.2	Other adjustments due to MLR calculations - claims								
	96,336	0	-696,236	0	0	0	0	0	0
5.3	Rebates paid								
	33,176,587	0	4,211,962	175,391	0	0	0	0	0
5.4	Estimated rebates unpaid prior year								
	30,498,675	0	2,655,265	17,244	0	25,070	0	0	0
5.5	Estimated rebates unpaid current year								
	14,559,115	0	206,921	0	0	20,569	0	0	0
5.6	Fee for service and co-pay revenue								
	0	0	0	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)								
	613,745,192	347,995,561	882,499,716	487,508	0	20,525	0	0	-988

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

MISSISSIPPI

	Business Subject to MLR								Student Health Plans	
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans			
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group		
6.	Improving Health Care Quality Expenses Incurred									
6.1	Improve Health Outcomes									
	9,772,849	1,190,952	4,015,729	0	0	0	0	0	0	
6.2	Activities to prevent hospital readmissions									
	167,752	7,104	3,809	0	0	0	0	0	0	
6.3	Improve patient safety and reduce medical errors									
	481,538	54,047	276,501	0	0	0	0	0	0	
6.4	Wellness and health promotion activities									
	178,199	504,358	729,605	0	0	0	0	0	0	
6.5	Health information technology expenses related to health improvement									
	885,806	578,838	1,521,756	0	0	0	0	0	0	
6.6	Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)									
	11,486,157	2,335,299	6,866,086	0	0	0	0	0	0	
8.	Claims Adjustment Expenses:									
8.1	Cost containment expenses not included in quality of care expenses in Line 6.6									
	1,597,602	4,562,022	10,870,493	15	0	0	0	0	0	
8.2	All other claims adjustment expenses									
	6,344,905	727,044	2,487,482	10	0	0	0	0	0	
8.3	Total claims adjustment expenses (Lines 8.1 + 8.2)									
	7,942,506	5,289,067	13,357,977	25	0	0	0	0	0	
9.	Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)									
	1.08	1.25	1.32	0.00	0.00	0.00	0	0.00	0.00	

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

MISSISSIPPI

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	109,568	249,479	2,225,178	659	0	1,139	0	0	0
10.2 Agents and brokers fees and commissions	15,902,581	15,755,435	14,985,904	142,032	39	0	0	0	0
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	309,930	693,550	1,708,650	4,137	0	0	0	0	0
10.4 Other general and administrative expenses	71,420,976	32,659,498	77,885,009	203,900	0	5,786	0	0	0
10.4a Community benefit expenditures (informational only)	0	0	1,321	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	87,743,055	49,357,962	96,804,741	350,728	39	6,925	0	0	0
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	14,753,539	17,171,582	-33,539,331	-69,017	-25	32,418	0	-117	1,044
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

MISSISSIPPI

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	97,106	53,821	123,444	550	0	5	0	0	0
2. Number of Covered Lives	121,038	86,057	206,125	717	0	334	0	0	0
3. Number of Groups	xxx	8,310	1,246	0	0	5	xxx	xxx	xxx
4. Member Months	1,529,873	1,041,239	2,479,700	7,022	0	4,008	0	0	0

Amount of run-off premiums reported in report Columns 1 through 9: \$19,750

Amount of run-off claims included in report Columns 1 through 9: \$243,941

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

MISSOURI

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	1,666,823,237	942,593,028	3,233,558,932	732,779	0	222,862	0	3,477,246	3,278,529
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	42,749	-15,592	-130,870	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	1,666,865,986	942,577,436	3,233,428,062	732,779	0	222,862	0	3,477,246	3,278,529
1.5 Federal taxes and federal assessments	97,215,643	41,668,739	85,940,807	-13,520	-20	0	0	8,944	-146,746
1.6 State insurance, premium and other taxes	44,990,076	3,163,297	11,463,278	16,958	0	0	0	56,333	1,342
1.6a Community benefit expenditures (informational only)	0	0	0	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	8,431,003	71,277	-163,399	1,001	0	0	0	9,395	794
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	1,516,229,263	897,674,123	3,136,187,377	728,340	20	222,862	0	3,402,574	3,423,139
1.9 Net assumed less ceded reinsurance premiums earned	-7,059,884	-1,230,718	-173,340,042	-301,114	0	-19	0	-3,477,246	-2,789
1.10 Other adjustments due to MLR calculations - premiums	3,905,155	208,764	1,709	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	1,513,074,536	896,652,170	2,962,849,044	427,226	20	222,843	0	-74,672	3,420,350

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

MISSOURI

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. Claims:									
2.1	Incurred claims excluding prescription drugs								
	841,885,739	555,963,540	2,250,370,681	438,362	0	189,037	0	2,211,325	1,734,696
2.2	Prescription drugs								
	406,429,833	222,107,581	683,408,472	0	0	0	0	0	1,092,762
2.3	Pharmaceutical rebates								
	64,375,000	66,648,486	188,244,586	0	0	0	0	0	268,090
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)								
	3,163	92,292	178,035	0	0	0	0	0	0
3. Incurred medical incentive pools and bonuses	4,202,197	878,041	6,072,405	0	0	0	0	0	0
4. Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	5,616	76,873	141,282	0	0	0	0	0	0
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	1,188,142,771	712,300,676	2,751,606,973	438,362	0	189,037	0	2,211,325	2,559,368
5.1	Net assumed less ceded reinsurance claims incurred								
	-7,217,442	-1,789,132	-171,435,590	-152,492	0	-3,280	0	-2,211,325	0
5.2	Other adjustments due to MLR calculations - claims								
	-1,188,246	383,674	1,127,474	0	0	0	0	0	0
5.3	Rebates paid								
	166,483,007	26,222,365	1,295	0	0	59,091	0	0	0
5.4	Estimated rebates unpaid prior year								
	163,389,684	29,621,422	0	16,566	0	67,763	0	0	0
5.5	Estimated rebates unpaid current year								
	36,608,235	18,136,599	2,902	0	0	76,571	0	0	0
5.6	Fee for service and co-pay revenue								
	0	0	0	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)								
	1,219,438,640	725,632,762	2,581,303,055	269,303	0	253,656	0	0	2,559,368

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

MISSOURI

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	10,179,797	5,254,876	16,082,694	0	0	0	0	0	23,445
6.2 Activities to prevent hospital readmissions	1,052,214	310,178	1,119,902	0	0	0	0	0	464
6.3 Improve patient safety and reduce medical errors	682,747	513,006	1,489,809	0	0	0	0	0	399
6.4 Wellness and health promotion activities	5,796,489	579,663	1,863,240	0	0	0	0	0	7,043
6.5 Health information technology expenses related to health improvement	1,803,267	1,272,979	6,206,009	0	0	0	0	0	19,026
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	19,708,119	7,950,144	27,953,574	0	0	0	0	0	50,377
8. Claims Adjustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	8,515,777	10,808,050	27,517,395	15	0	0	0	0	69,607
8.2 All other claims adjustment expenses	14,011,737	15,368,021	47,183,415	10	0	0	0	0	251,648
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	22,527,515	26,176,073	74,700,812	25	0	0	0	0	321,255
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	1.49	2.92	2.38	0.00	0.00	0.00	0	0.00	9.38

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

MISSOURI

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	47,584,846	3,811,939	14,746,605	0	0	4,238	0	0	0
10.2 Agents and brokers fees and commissions	21,799,291	30,599,525	58,883,737	119,451	56	0	0	-763,210	549,585
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	1,193,323	824,725	2,196,731	3,248	0	0	0	0	0
10.4 Other general and administrative expenses	87,901,797	54,453,491	159,966,143	166,136	0	29,883	0	751,870	590,544
10.4a Community benefit expenditures (informational only)	144,633	0	25,528	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	158,479,256	89,689,681	235,793,213	288,834	56	34,121	0	-11,340	1,140,129
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	92,921,001	47,203,511	43,098,390	-130,937	-36	-64,933	0	-63,332	-650,779
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

MISSOURI

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	177,661	82,544	342,670	206	0	14	0	168	1,396
2. Number of Covered Lives	217,307	138,039	610,127	281	0	1,294	0	495	1,524
3. Number of Groups	xxx	17,184	3,892	0	0	14	xxx	xxx	xxx
4. Member Months	2,724,871	1,726,222	7,355,737	3,563	0	15,528	0	7,039	17,149

Amount of run-off premiums reported in report Columns 1 through 9: \$59,562,217

Amount of run-off claims included in report Columns 1 through 9: -\$592,395

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

MONTANA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	342,867,006	243,749,346	450,555,213	73,980	0	0	0	0	9,631,804
1.2 Federal high risk pools	-752,273	0	0	0	0	0	0	0	0
1.3 State high risk pools	5,806,679	-15,355	-7,797	0	0	0	0	0	-275
1.4 Premiums earned including state and federal high risk programs	347,921,411	243,733,991	450,547,416	73,980	0	0	0	0	9,631,529
1.5 Federal taxes and federal assessments	19,438,911	3,998,723	9,752,521	-4,930	-4	0	0	1	347,427
1.6 State insurance, premium and other taxes	9,681,975	7,350,509	7,128,836	1,146	0	0	0	2	341,390
1.6a Community benefit expenditures (informational only)	0	0	0	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	1,391,068	1,769,676	846,221	47	0	0	0	-8	80
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	317,409,456	230,615,084	432,819,839	77,717	4	0	0	5	8,942,631
1.9 Net assumed less ceded reinsurance premiums earned	-2,756,185	-581,124	-1,733,078	-3,198	0	0	0	0	0
1.10 Other adjustments due to MLR calculations - premiums	-444,790	-13,299	-34,233	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	314,208,481	230,020,660	431,052,528	74,520	4	0	0	5	8,942,631

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

MONTANA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. Claims:									
2.1	Incurred claims excluding prescription drugs								
	129,214,668	159,871,901	318,911,480	70,362	0	1,804	0	25	5,123,538
2.2	Prescription drugs								
	55,124,414	39,005,976	90,036,118	3,517	0	0	0	0	1,821,216
2.3	Pharmaceutical rebates								
	9,008,771	9,148,965	20,821,485	0	0	0	0	0	367,210
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)								
	-1	70	0	0	0	0	0	0	0
3. Incurred medical incentive pools and bonuses	324,207	1,790,252	2,490,694	0	0	0	0	0	0
4. Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	3,191	3,547	10,833	0	0	0	0	0	224
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	175,654,517	191,519,167	390,616,808	73,879	0	1,804	0	25	6,577,544
5.1	Net assumed less ceded reinsurance claims incurred								
	-25,873,608	-728,892	-1,303,675	549	0	0	0	-25	-1,000
5.2	Other adjustments due to MLR calculations - claims								
	1,425,324	0	-218,746	0	0	0	0	0	0
5.3	Rebates paid								
	14,407,777	263,653	498,433	0	0	0	0	0	0
5.4	Estimated rebates unpaid prior year								
	27,591,500	0	250,000	0	0	0	0	0	0
5.5	Estimated rebates unpaid current year								
	11,758,399	90,306	0	0	0	0	0	0	0
5.6	Fee for service and co-pay revenue								
	0	0	-23,772	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)								
	149,780,910	191,144,233	389,366,591	74,427	0	1,804	0	0	6,576,544

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

MONTANA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	1,397,581	1,373,994	1,836,154	83	0	0	0	0	26,155
6.2 Activities to prevent hospital readmissions	324,055	159,104	571,999	57	0	0	0	0	6,314
6.3 Improve patient safety and reduce medical errors	157,980	109,441	224,696	19	0	0	0	0	6,305
6.4 Wellness and health promotion activities	621,810	116,743	327,412	159	0	0	0	0	4,157
6.5 Health information technology expenses related to health improvement	732,931	215,009	555,159	153	0	0	0	0	10,402
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	3,234,357	1,974,291	3,515,640	471	0	0	0	0	53,333
8. Claims Adjustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	5,052,872	3,807,841	4,994,684	652	0	0	0	0	119,371
8.2 All other claims adjustment expenses	4,506,482	3,651,878	5,899,655	525	0	0	0	0	86,822
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	9,559,353	7,459,718	10,894,340	1,178	0	0	0	0	206,193
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	3.01	3.23	2.52	1.52	0.00	0.00	0	0.00	2.31

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

MONTANA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	2,530,288	3,748,705	2,197,825	95	0	0	0	0	50,770
10.2 Agents and brokers fees and commissions	2,617,610	9,022,341	7,153,984	22,309	10	0	0	0	0
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	299,694	363,306	598,152	66	0	0	0	0	14,046
10.4 Other general and administrative expenses	12,334,286	5,751,391	11,748,671	7,502	0	6,352	0	0	504,860
10.4a Community benefit expenditures (informational only)	0	0	0	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	17,781,876	18,885,743	21,698,633	29,972	10	6,352	0	0	569,676
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	133,851,985	10,556,675	5,577,323	-31,528	-7	-8,156	0	5	1,536,885
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

MONTANA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	35,440	27,974	37,386	102	0	0	0	0	1,923
2. Number of Covered Lives	47,998	42,532	71,611	114	0	0	0	0	1,923
3. Number of Groups	xxx	5,143	364	0	0	0	xxx	xxx	xxx
4. Member Months	597,356	522,066	863,082	596	0	0	0	0	24,731

Amount of run-off premiums reported in report Columns 1 through 9: \$1,576

Amount of run-off claims included in report Columns 1 through 9: -\$28,955

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

NEBRASKA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	852,778,386	287,298,734	1,331,946,753	340,614	0	30,678	0	40,864	0
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	0	-28,120	-69,002	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	852,778,386	287,270,614	1,331,877,751	340,614	0	30,678	0	40,864	0
1.5 Federal taxes and federal assessments	52,364,230	9,539,845	16,953,842	-9,682	-7	0	0	98	-124
1.6 State insurance, premium and other taxes	16,856,196	3,792,080	9,062,588	8,448	0	0	0	666	0
1.6a Community benefit expenditures (informational only)	0	0	0	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	4,211,750	3,637,461	19,319,897	419	0	0	0	139	-21,224
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	779,346,209	270,301,229	1,286,541,425	341,429	7	30,678	0	39,961	21,348
1.9 Net assumed less ceded reinsurance premiums earned	-22,620,406	-575,551	-65,024,981	-158,192	0	0	0	-40,864	0
1.10 Other adjustments due to MLR calculations - premiums	56,382	39,299	0	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	756,782,185	269,764,976	1,221,516,442	183,236	7	30,678	0	-903	21,348

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

NEBRASKA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. Claims:									
2.1	Incurred claims excluding prescription drugs								
	545,775,217	180,472,075	910,273,375	203,601	0	22,012	0	5,496	0
2.2	Prescription drugs								
	133,823,020	53,276,315	270,930,744	0	0	0	0	0	0
2.3	Pharmaceutical rebates								
	35,257,795	14,764,783	60,541,594	0	0	0	0	0	0
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)								
	0	4,460	18,047	0	0	0	0	0	0
3. Incurred medical incentive pools and bonuses									
	5,812,859	2,548,858	19,411,314	0	0	0	0	0	0
4. Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)									
	53	4,967	12,134	0	0	0	0	0	0
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)									
	650,153,302	221,532,466	1,140,073,838	203,601	0	22,012	0	5,496	0
5.1	Net assumed less ceded reinsurance claims incurred								
	-22,493,380	-476,313	-57,570,580	-88,052	0	0	0	-5,496	0
5.2	Other adjustments due to MLR calculations - claims								
	-24,991	125	-3,169,604	0	0	0	0	0	0
5.3	Rebates paid								
	0	0	1,971,840	0	0	27,618	0	0	0
5.4	Estimated rebates unpaid prior year								
	-173	129	1,652,108	8,528	0	37,650	0	0	0
5.5	Estimated rebates unpaid current year								
	-173	4	2,849,872	0	0	10,540	0	0	0
5.6	Fee for service and co-pay revenue								
	0	0	0	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)								
	627,634,931	221,056,152	1,082,503,258	107,022	0	22,519	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

NEBRASKA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	3,177,434	1,200,067	5,349,593	0	0	0	0	0	272
6.2 Activities to prevent hospital readmissions	339,844	6,565	44,463	0	0	0	0	0	0
6.3 Improve patient safety and reduce medical errors	1,591,970	86,861	694,235	0	0	0	0	0	0
6.4 Wellness and health promotion activities	452,317	5,794	3,913,826	0	0	0	0	0	0
6.5 Health information technology expenses related to health improvement	892,983	37,560	540,881	0	0	0	0	0	0
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	6,718,476	1,344,032	11,149,190	0	0	0	0	0	272
8. Claims Adjustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	1,482,257	4,378,480	13,703,722	2	0	0	0	0	0
8.2 All other claims adjustment expenses	4,407,926	4,465,936	23,139,738	1	0	0	0	0	6
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	5,890,184	8,844,416	36,843,460	3	0	0	0	0	6
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	0.76	3.27	2.86	0.00	0.00	0.00	0	0.00	0.03

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

NEBRASKA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	11,855,434	1,008,931	2,453,204	9	0	583	0	0	0
10.2 Agents and brokers fees and commissions	15,524,290	10,099,440	19,572,284	45,099	19	0	0	-8,969	0
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	564,990	573,768	1,945,430	1,634	0	0	0	0	0
10.4 Other general and administrative expenses	25,362,190	18,787,691	76,441,376	74,648	0	18,221	0	8,835	10
10.4a Community benefit expenditures (informational only)	0	0	-70	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	53,306,903	30,469,832	100,412,292	121,390	19	18,804	0	-134	10
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	63,231,691	8,050,546	-9,391,758	-45,178	-12	-10,646	0	-769	21,060
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

NEBRASKA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	55,332	21,828	103,176	188	0	2	0	2	0
2. Number of Covered Lives	87,400	39,461	217,356	275	0	78	0	6	0
3. Number of Groups	xxx	3,986	1,472	0	0	2	xxx	xxx	xxx
4. Member Months	1,085,515	502,272	2,613,927	2,817	0	936	0	87	0

Amount of run-off premiums reported in report Columns 1 through 9: \$465

Amount of run-off claims included in report Columns 1 through 9: -\$56,015

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

NEVADA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	525,461,970	404,612,130	1,888,388,757	271,321	0	47,093	0	220,093	0
1.2 Federal high risk pools	441	0	0	0	0	0	0	0	0
1.3 State high risk pools	0	-4,862	-13,647	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	525,462,411	404,607,268	1,888,375,110	271,321	0	47,093	0	220,093	0
1.5 Federal taxes and federal assessments	18,295,124	12,331,550	49,785,026	13,562	-20	0	0	455	0
1.6 State insurance, premium and other taxes	29,759,400	13,453,697	53,872,660	5,455	0	0	0	3,570	0
1.6a Community benefit expenditures (informational only)	0	0	0	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	774,701	774,001	2,845,884	102	0	0	0	1,097	0
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	476,633,187	378,048,018	1,781,871,540	252,202	20	47,093	0	214,972	0
1.9 Net assumed less ceded reinsurance premiums earned	-858,261	-4,628,287	-140,287,993	-29,670	0	0	0	-220,093	0
1.10 Other adjustments due to MLR calculations - premiums	1,125,256	61,353	366,589	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	476,900,180	373,481,084	1,641,950,137	222,532	20	47,093	0	-5,121	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

NEVADA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. Claims:									
2.1	Incurred claims excluding prescription drugs								
	317,402,866	260,720,440	1,284,097,253	81,880	0	59,526	0	173,350	0
2.2	Prescription drugs								
	118,079,487	76,962,805	409,997,609	0	0	0	0	0	0
2.3	Pharmaceutical rebates								
	28,413,053	21,060,104	112,015,327	0	0	0	0	0	0
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)								
	-8	41,249	286,645	0	0	0	0	0	0
3. Incurred medical incentive pools and bonuses	89,094	209,603	1,848,606	0	0	0	0	0	0
4. Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	33	13,588	10,260	0	0	0	0	0	0
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	407,158,395	316,832,743	1,583,928,145	81,880	0	59,526	0	173,350	0
5.1	Net assumed less ceded reinsurance claims incurred								
	-1,357,017	-7,814,436	-119,841,829	-11,041	0	0	0	-173,350	0
5.2	Other adjustments due to MLR calculations - claims								
	147,707	2,986,606	-7,759,548	0	0	0	0	0	0
5.3	Rebates paid								
	5,325,604	6,342,361	2,690,180	0	0	25,032	0	0	0
5.4	Estimated rebates unpaid prior year								
	13,309,484	9,707,250	559,804	0	0	22,317	0	0	0
5.5	Estimated rebates unpaid current year								
	3,741,397	502,283	2,503,148	0	0	16,180	0	0	0
5.6	Fee for service and co-pay revenue								
	0	0	0	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)								
	401,706,601	309,142,306	1,460,960,292	70,839	0	78,421	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

NEVADA

	Business Subject to MLR								Student Health Plans	
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans			
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group		
6.	Improving Health Care Quality Expenses Incurred									
6.1	Improve Health Outcomes									
	4,423,479	2,356,310	11,524,491	0	0	0	0	0	0	
6.2	Activities to prevent hospital readmissions									
	209,526	251,107	1,134,442	0	0	0	0	0	0	
6.3	Improve patient safety and reduce medical errors									
	138,518	203,813	953,385	0	0	0	0	0	0	
6.4	Wellness and health promotion activities									
	983,453	642,326	756,159	0	0	0	0	0	0	
6.5	Health information technology expenses related to health improvement									
	449,794	800,356	2,153,853	0	0	0	0	0	0	
6.6	Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)									
	6,204,791	4,307,249	17,228,284	0	0	0	0	0	0	
8.	Claims Adjustment Expenses:									
8.1	Cost containment expenses not included in quality of care expenses in Line 6.6									
	5,545,394	5,177,188	18,318,238	6	0	0	0	0	0	
8.2	All other claims adjustment expenses									
	3,734,935	4,027,681	12,652,369	4	0	0	0	0	0	
8.3	Total claims adjustment expenses (Lines 8.1 + 8.2)									
	9,280,329	9,204,868	30,970,608	10	0	0	0	0	0	
9.	Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)									
	1.95	2.43	1.74	0.00	0.00	0.00	0	0.00	0.00	

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

NEVADA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	1,779,665	2,660,489	9,376,112	0	0	896	0	0	0
10.2 Agents and brokers fees and commissions	11,642,293	19,960,483	38,921,744	17,149	56	0	0	-48,307	0
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	547,852	492,302	4,002,905	50	0	0	0	0	0
10.4 Other general and administrative expenses	41,909,852	19,872,239	69,367,320	11,674	0	3,207	0	47,590	0
10.4a Community benefit expenditures (informational only)	0	0	7,038	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	55,879,663	42,985,512	121,668,084	28,873	56	4,103	0	-717	0
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	3,828,795	7,841,148	11,122,871	122,810	-37	-35,431	0	-4,404	0
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

NEVADA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	66,178	45,974	192,999	441	0	10	0	20	0
2. Number of Covered Lives	93,292	83,663	374,652	619	0	348	0	36	0
3. Number of Groups	xxx	10,188	3,827	0	0	10	xxx	xxx	xxx
4. Member Months	1,143,358	952,841	4,650,446	4,487	0	4,176	0	432	0

Amount of run-off premiums reported in report Columns 1 through 9: \$0

Amount of run-off claims included in report Columns 1 through 9: -\$40,176

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

NEW HAMPSHIRE

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)									
	329,094,858	411,901,262	1,034,737,587	0	0	0	0	47,156	747,444
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	0	-1,612	-14,700	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	329,094,858	411,899,651	1,034,722,886	0	0	0	0	47,156	747,444
1.5 Federal taxes and federal assessments	22,406,249	13,876,830	28,277,717	0	-9	0	0	122	53,636
1.6 State insurance, premium and other taxes	9,458,925	11,470,604	19,134,528	0	0	0	0	764	19,305
1.6a Community benefit expenditures (informational only)	0	2,463	925	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	1,230,847	1,151,149	628,426	0	0	0	0	125	383
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	295,998,838	385,401,068	986,682,214	0	9	0	0	46,145	674,120
1.9 Net assumed less ceded reinsurance premiums earned	-265,727	-489,179	-1,772,827	0	0	0	0	-47,156	0
1.10 Other adjustments due to MLR calculations - premiums	6,840,989	7,478,867	157	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	302,574,100	392,390,756	984,909,546	0	9	0	0	-1,011	674,120

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

NEW HAMPSHIRE

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. Claims:									
2.1	Incurred claims excluding prescription drugs								
	154,553,439	243,855,225	681,369,757	0	0	5,219	0	6,015	343,229
2.2	Prescription drugs								
	54,066,728	71,276,510	205,191,060	0	0	0	0	0	3,272
2.3	Pharmaceutical rebates								
	10,000,631	15,821,278	48,429,541	0	0	0	0	0	2,766
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)								
	359,105	1,811,603	3,111,483	0	0	0	0	0	0
3. Incurred medical incentive pools and bonuses	6,519,128	9,562,954	18,859,062	0	0	0	0	0	0
4. Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	253,861	887,598	1,540,155	0	0	0	0	0	0
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	205,138,664	308,873,411	856,990,339	0	0	5,219	0	6,015	343,735
5.1	Net assumed less ceded reinsurance claims incurred								
	-31,544	-111,561	-1,206,106	0	0	0	0	-6,015	0
5.2	Other adjustments due to MLR calculations - claims								
	0	5,460,328	9,730	0	0	0	0	0	0
5.3	Rebates paid								
	16,068,976	444,816	6,532,515	0	0	0	0	0	0
5.4	Estimated rebates unpaid prior year								
	17,210,143	547,835	5,536,874	0	0	0	0	0	0
5.5	Estimated rebates unpaid current year								
	24,753,398	1,444,427	8,753,726	0	0	0	0	0	0
5.6	Fee for service and co-pay revenue								
	0	0	0	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)								
	228,719,351	315,563,586	865,543,331	0	0	5,219	0	0	343,735

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

NEW HAMPSHIRE

	Business Subject to MLR								Student Health Plans	
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans			
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group		
6.	Improving Health Care Quality Expenses Incurred									
6.1	Improve Health Outcomes									
	2,867,635	2,124,930	4,011,209	0	0	0	0	0	0	6,390
6.2	Activities to prevent hospital readmissions									
	499,981	444,317	976,699	0	0	0	0	0	0	1,663
6.3	Improve patient safety and reduce medical errors									
	430,066	551,425	995,641	0	0	0	0	0	0	2,863
6.4	Wellness and health promotion activities									
	1,879,332	1,315,269	1,177,891	0	0	0	0	0	0	2,884
6.5	Health information technology expenses related to health improvement									
	1,034,615	543,192	1,302,751	0	0	0	0	0	0	4,583
6.6	Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)									
	6,711,629	4,979,133	8,464,975	0	0	0	0	0	0	18,383
8.	Claims Adjustment Expenses:									
8.1	Cost containment expenses not included in quality of care expenses in Line 6.6									
	1,717,087	3,852,522	6,677,896	0	0	0	0	0	0	12,193
8.2	All other claims adjustment expenses									
	5,707,504	4,683,549	9,564,604	0	0	0	0	0	0	10,588
8.3	Total claims adjustment expenses (Lines 8.1 + 8.2)									
	7,424,591	8,536,071	16,242,500	0	0	0	0	0	0	22,781
9.	Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)									
	2.51	2.21	1.65	0.00	0.00	0.00	0	0.00	0.00	3.38

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

NEW HAMPSHIRE

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	5,096,216	1,726,079	2,061,651	0	0	0	0	0	25,636
10.2 Agents and brokers fees and commissions	4,456,283	14,756,559	21,982,704	0	26	0	0	-10,350	67,258
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	7,085	247,255	842,342	0	0	0	0	0	0
10.4 Other general and administrative expenses	18,178,503	24,046,235	43,328,225	0	0	6,693	0	10,196	84,922
10.4a Community benefit expenditures (informational only)	0	0	10,519	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	27,738,087	40,776,128	68,214,923	0	26	6,693	0	-154	177,816
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	31,980,441	22,535,838	26,443,816	0	-17	-11,912	0	-857	111,405
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

NEW HAMPSHIRE

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	37,104	37,531	75,729	0	0	0	0	1	298
2. Number of Covered Lives	49,092	64,486	141,884	0	0	0	0	1	298
3. Number of Groups	xxx	7,655	1,140	0	0	0	xxx	xxx	xxx
4. Member Months	611,907	775,939	1,688,224	0	0	0	0	66	6,746

Amount of run-off premiums reported in report Columns 1 through 9: \$1,857

Amount of run-off claims included in report Columns 1 through 9: -\$17,229

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

NEW JERSEY

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	2,022,306,253	2,175,824,838	6,389,135,113	638	0	114,204	0	22,908,809	0
1.2 Federal high risk pools	1,604,822	0	0	0	0	0	0	0	0
1.3 State high risk pools	-397,778	-435,475	-1,801,807	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	2,023,513,298	2,175,389,363	6,387,333,306	638	0	114,204	0	22,908,809	0
1.5 Federal taxes and federal assessments	109,554,014	51,249,450	174,572,807	0	-162	0	0	144,458	0
1.6 State insurance, premium and other taxes	36,189,107	18,694,552	83,813,782	12	0	0	0	359,022	0
1.6a Community benefit expenditures (informational only)	0	0	0	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	620,736	921,634	983,136	2	0	0	0	58,995	0
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	1,877,149,446	2,104,523,727	6,127,963,582	624	162	114,204	0	22,346,334	0
1.9 Net assumed less ceded reinsurance premiums earned	-56,461,991	-13,021,851	-638,820,988	-40	0	0	0	-20,741,668	0
1.10 Other adjustments due to MLR calculations - premiums	-4,637	386,058	12,043	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	1,820,682,817	2,091,887,935	5,489,154,636	584	162	114,204	0	1,604,665	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

NEW JERSEY

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. Claims:									
2.1	Incurred claims excluding prescription drugs								
	1,486,818,297	1,398,156,103	4,589,983,935	92	0	-19,212	0	17,215,787	0
2.2	Prescription drugs								
	404,011,073	409,467,562	861,026,551	0	0	0	0	257,372	0
2.3	Pharmaceutical rebates								
	86,338,600	93,343,506	217,523,166	0	0	0	0	28,026	0
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)								
	0	3,890,581	15,189,097	0	0	0	0	0	0
3. Incurred medical incentive pools and bonuses	3,746,154	2,661,119	26,905,173	0	0	0	0	0	0
4. Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	885,714	636,216	3,273,597	0	0	0	0	0	0
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	1,808,236,925	1,716,941,278	5,260,392,492	92	0	-19,212	0	17,445,133	0
5.1	Net assumed less ceded reinsurance claims incurred								
	-347,520,788	-4,879,232	-514,061,009	-15	4	0	0	-16,148,634	0
5.2	Other adjustments due to MLR calculations - claims								
	-18,464,499	12,397,947	7,107,873	0	0	0	0	0	0
5.3	Rebates paid								
	0	7,372,765	17,866,114	0	0	26,753	0	0	0
5.4	Estimated rebates unpaid prior year								
	0	7,899,914	17,221,124	0	0	55,394	0	0	0
5.5	Estimated rebates unpaid current year								
	30,521,444	5,651,053	15,002,624	0	0	39,238	0	0	0
5.6	Fee for service and co-pay revenue								
	0	0	0	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)								
	1,472,773,084	1,729,583,897	4,769,086,972	77	4	-8,615	0	1,296,499	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

NEW JERSEY

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	13,976,146	16,417,958	40,930,566	0	0	0	0	3,447	0
6.2 Activities to prevent hospital readmissions	1,336,920	283,602	243,503	0	0	0	0	1,682	0
6.3 Improve patient safety and reduce medical errors	892,865	222,553	299,059	0	0	0	0	1,682	0
6.4 Wellness and health promotion activities	1,700,306	402,683	523,743	0	0	0	0	4,007	0
6.5 Health information technology expenses related to health improvement	260,682	65,602	111,251	0	0	0	0	1,093	0
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	18,167,967	17,489,530	50,471,267	0	0	0	0	11,911	0
8. Claims Adjustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	20,713,229	19,503,869	44,356,571	0	0	0	0	38,967	0
8.2 All other claims adjustment expenses	15,664,071	15,460,933	50,616,646	0	0	0	0	24,925	0
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	36,377,301	34,964,801	94,973,219	0	0	0	0	63,892	0
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	1.94	1.66	1.55	0.00	0.00	0.00	0	0.29	0.00

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

NEW JERSEY

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	56,400,022	41,594,807	155,506,788	21	0	2,172	0	44,705	0
10.2 Agents and brokers fees and commissions	16,790,695	127,396,025	96,061,007	54	463	0	0	-4,422,888	0
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	4,177,142	2,839,150	27,909,536	1	0	0	0	0	0
10.4 Other general and administrative expenses	64,493,173	65,349,361	113,145,350	13	0	57,098	0	4,684,373	0
10.4a Community benefit expenditures (informational only)	0	0	109,125	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	141,861,032	237,179,344	392,622,681	89	463	59,270	0	306,190	0
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	151,503,432	72,670,362	182,000,495	418	-305	63,549	0	-73,827	0
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

NEW JERSEY

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	197,364	168,079	413,147	2	0	0	0	2,457	0
2. Number of Covered Lives	302,982	296,411	836,655	2	0	0	0	5,810	0
3. Number of Groups	xxx	47,224	7,087	0	0	0	xxx	xxx	xxx
4. Member Months	3,728,516	3,615,792	10,251,729	18	0	0	0	70,722	0

Amount of run-off premiums reported in report Columns 1 through 9: \$(1,775,447)

Amount of run-off claims included in report Columns 1 through 9: -\$83,087

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

NEW MEXICO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	224,063,356	310,068,200	708,505,871	341,444	0	0	0	0	0
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	-3,135,793	-3,572,035	-6,334,011	-1,347	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	220,927,562	306,496,165	702,171,860	340,097	0	0	0	0	0
1.5 Federal taxes and federal assessments	8,186,301	6,109,756	15,848,016	4,017	-15	0	0	0	0
1.6 State insurance, premium and other taxes	4,358,778	11,199,286	11,775,440	7,637	0	0	0	0	0
1.6a Community benefit expenditures (informational only)	0	5,317	3,252	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	934,182	909,923	787,436	297	0	0	0	0	0
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	207,448,301	288,277,200	673,760,968	328,146	15	0	0	0	0
1.9 Net assumed less ceded reinsurance premiums earned	-1,191,966	-1,454,776	-5,674,100	-87,047	0	0	0	0	0
1.10 Other adjustments due to MLR calculations - premiums	0	39,751	40	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	206,256,334	286,862,175	668,086,905	241,099	15	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

NEW MEXICO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. Claims:									
2.1	Incurred claims excluding prescription drugs								
	110,124,670	190,041,076	509,783,424	159,512	0	2,581	0	0	0
2.2	Prescription drugs								
	34,352,807	50,071,714	147,944,514	0	0	0	0	0	0
2.3	Pharmaceutical rebates								
	7,492,784	12,069,216	36,413,807	0	0	0	0	0	0
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)								
	0	171,707	233,693	0	0	0	0	0	0
3. Incurred medical incentive pools and bonuses	1,925	379,345	355,313	0	0	0	0	0	0
4. Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	19,713	6,560	58,339	0	0	0	0	0	0
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	136,986,617	228,422,917	621,669,444	159,512	0	2,581	0	0	0
5.1	Net assumed less ceded reinsurance claims incurred								
	-948,293	-972,601	-2,766,356	-63,698	0	0	0	0	0
5.2	Other adjustments due to MLR calculations - claims								
	-17,500,440	-521,375	850,000	0	0	0	0	0	0
5.3	Rebates paid								
	13,588,638	1,612,918	0	0	0	0	0	0	0
5.4	Estimated rebates unpaid prior year								
	13,429,331	7,461,773	0	0	0	9,981	0	0	0
5.5	Estimated rebates unpaid current year								
	17,341,133	6,370,230	0	0	0	0	0	0	0
5.6	Fee for service and co-pay revenue								
	0	0	0	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)								
	136,038,324	227,450,315	619,753,089	95,814	0	-7,400	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

NEW MEXICO

	Business Subject to MLR								Student Health Plans	
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans			
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group		
6.	Improving Health Care Quality Expenses Incurred									
6.1	Improve Health Outcomes									
	2,429,197	2,413,160	3,436,932	0	0	0	0	0	0	0
6.2	Activities to prevent hospital readmissions									
	396,436	539,548	974,173	0	0	0	0	0	0	0
6.3	Improve patient safety and reduce medical errors									
	369,280	590,660	628,733	0	0	0	0	0	0	0
6.4	Wellness and health promotion activities									
	636,375	761,712	784,305	0	0	0	0	0	0	0
6.5	Health information technology expenses related to health improvement									
	652,150	675,673	1,085,855	0	0	0	0	0	0	0
6.6	Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)									
	4,483,439	4,980,751	6,909,999	0	0	0	0	0	0	0
8.	Claims Adjustment Expenses:									
8.1	Cost containment expenses not included in quality of care expenses in Line 6.6									
	1,304,853	2,041,803	5,164,740	5	0	0	0	0	0	0
8.2	All other claims adjustment expenses									
	3,225,349	5,497,637	12,064,962	3	0	0	0	0	0	0
8.3	Total claims adjustment expenses (Lines 8.1 + 8.2)									
	4,530,201	7,539,440	17,229,703	8	0	0	0	0	0	0
9.	Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)									
	2.18	2.62	2.56	0.00	0.00	0.00	0	0.00	0.00	0.00

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

NEW MEXICO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	2,531,088	5,557,412	6,715,400	187	0	0	0	0	0
10.2 Agents and brokers fees and commissions	1,857,106	11,645,023	9,141,592	34,879	43	0	0	0	0
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	193,976	424,752	1,059,458	854	0	0	0	0	0
10.4 Other general and administrative expenses	24,053,658	17,281,259	26,287,576	45,270	0	5,716	0	0	0
10.4a Community benefit expenditures (informational only)	5,698	139,285	154,309	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	28,635,828	34,908,446	43,204,026	81,190	43	5,716	0	0	0
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	32,568,540	11,983,222	-19,009,907	64,086	-28	1,684	0	0	0
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

NEW MEXICO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	26,046	27,285	62,467	312	0	0	0	0	0
2. Number of Covered Lives	33,639	47,809	115,271	436	0	0	0	0	0
3. Number of Groups	xxx	9,590	1,006	0	0	0	xxx	xxx	xxx
4. Member Months	422,130	570,571	1,410,967	3,798	0	0	0	0	0

Amount of run-off premiums reported in report Columns 1 through 9: \$4,547

Amount of run-off claims included in report Columns 1 through 9: \$2,956

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

NEW YORK

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	951,158,292	7,313,836,383	15,978,529,883	991	0	0	0	15,877,119	191,758,629
1.2 Federal high risk pools	50,904,031	0	0	0	0	0	0	0	0
1.3 State high risk pools	125	-467	-166,620	0	0	0	0	0	-1,888
1.4 Premiums earned including state and federal high risk programs	1,002,062,448	7,313,835,916	15,978,363,262	991	0	0	0	15,877,119	191,756,741
1.5 Federal taxes and federal assessments	19,019,062	212,052,911	404,650,619	0	-986	0	0	402,074	5,328,253
1.6 State insurance, premium and other taxes	14,680,884	159,810,740	257,209,434	346	0	0	0	323,813	3,518,383
1.6a Community benefit expenditures (informational only)	44,232	239,335	4,666,691	0	0	0	0	0	7,373
1.7 Regulatory authority licenses and fees	4,720,001	43,206,512	50,568,625	101	0	0	0	37,415	646,142
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	963,642,504	6,898,765,753	15,265,934,583	544	986	0	0	15,113,817	182,263,963
1.9 Net assumed less ceded reinsurance premiums earned	-94,412,229	-127,855,340	-1,286,817,589	19,575	0	0	0	-5,914,135	-112,531,920
1.10 Other adjustments due to MLR calculations - premiums	-23,798,702	-811,875	890,792	0	0	0	0	0	0
1.11 Risk revenue	0	0	567,061	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	845,431,574	6,770,098,537	13,980,574,850	20,119	986	0	0	9,199,682	69,732,043

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

NEW YORK

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. Claims:									
2.1	Incurred claims excluding prescription drugs								
	630,308,489	4,755,585,165	11,224,943,409	61	0	8,098	0	9,188,918	127,448,251
2.2	Prescription drugs								
	264,778,133	1,518,771,839	2,681,718,556	0	0	0	0	842,834	32,427,320
2.3	Pharmaceutical rebates								
	57,604,008	427,379,214	670,938,509	0	0	0	0	146,180	5,486,956
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)								
	8,965,394	34,710,410	143,303,801	0	0	0	0	92,259	1,039,085
3. Incurred medical incentive pools and bonuses									
	5,708,002	40,878,007	107,610,693	0	0	0	0	9,051	268,509
4. Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)									
	131,824	2,170,057	3,347,455	0	0	0	0	0	13,577
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)									
	843,190,616	5,887,855,799	13,343,334,150	61	0	8,098	0	9,894,623	154,657,125
5.1	Net assumed less ceded reinsurance claims incurred								
	-102,585,914	-112,875,953	-1,138,338,820	14,265	0	25	0	-4,068,017	-88,357,723
5.2	Other adjustments due to MLR calculations - claims								
	17,576,321	39,404,860	4,814,609	0	0	0	0	0	15,651
5.3	Rebates paid								
	0	0	29,434,976	0	0	0	0	0	0
5.4	Estimated rebates unpaid prior year								
	655,601	127,378	30,593,596	0	0	0	0	0	0
5.5	Estimated rebates unpaid current year								
	3,760,443	847,282	24,998,293	0	0	0	0	0	10,984
5.6	Fee for service and co-pay revenue								
	0	0	0	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)								
	761,285,865	5,815,104,610	12,233,649,611	14,326	0	8,123	0	5,826,606	66,326,037

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

NEW YORK

	Business Subject to MLR								Student Health Plans	
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans			
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group		
6. Improving Health Care Quality Expenses Incurred										
6.1 Improve Health Outcomes	3,699,437	41,242,177	75,331,582	0	0	0	0	55,885	1,430,275	
6.2 Activities to prevent hospital readmissions	2,268,034	2,502,930	7,564,695	0	0	0	0	5,071	40,355	
6.3 Improve patient safety and reduce medical errors	1,084,770	3,320,228	9,899,814	0	0	0	0	5,069	46,320	
6.4 Wellness and health promotion activities	1,763,696	12,173,833	16,343,471	0	0	0	0	12,079	80,353	
6.5 Health information technology expenses related to health improvement	1,088,745	4,119,675	15,756,075	0	0	0	0	3,295	91,653	
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	9,908,411	64,688,497	140,848,755	0	0	0	0	81,399	1,688,957	
8. Claims Adjustment Expenses:										
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	8,761,532	80,997,436	140,610,815	0	0	0	0	134,857	5,785,294	
8.2 All other claims adjustment expenses	11,889,190	80,538,820	151,332,771	0	0	0	0	78,176	9,375,301	
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	20,650,720	161,536,256	291,943,585	0	0	0	0	213,032	15,160,595	
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	2.14	2.34	1.91	0.00	0.00	0.00	0	1.41	8.32	

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

NEW YORK

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	6,516,044	31,305,783	99,838,061	1,039	0	0	0	146,833	698,263
10.2 Agents and brokers fees and commissions	5,541,231	295,926,707	266,321,462	2,673	2,817	0	0	-3,241	1,627,144
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	1,192,446	10,145,173	19,329,939	61	0	0	0	43,227	199,310
10.4 Other general and administrative expenses	71,874,745	305,049,233	626,507,268	665	0	116	0	1,605,582	776,015
10.4a Community benefit expenditures (informational only)	56,335	307,470	4,974,250	0	0	0	0	0	7,473
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	85,124,465	642,426,895	1,011,996,728	4,438	2,817	116	0	1,792,401	3,300,732
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	-31,537,890	86,342,280	302,136,169	1,355	-1,831	-8,239	0	1,286,244	-16,744,277
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

NEW YORK

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	96,112	494,480	1,238,301	2	0	0	0	1,068	36,008
2. Number of Covered Lives	144,020	916,709	2,313,252	2	0	0	0	2,398	83,265
3. Number of Groups	xxx	99,041	5,906	0	0	0	xxx	xxx	xxx
4. Member Months	1,643,135	11,262,480	28,003,843	24	0	0	0	27,896	859,791

Amount of run-off premiums reported in report Columns 1 through 9: \$7,509,698

Amount of run-off claims included in report Columns 1 through 9: \$1,697,858

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

NORTH CAROLINA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	3,919,086,078	1,457,413,085	3,196,126,492	672,911	0	108,798	0	3,767,751	105,142,594
1.2 Federal high risk pools	2,153	0	0	0	0	0	0	0	0
1.3 State high risk pools	2	-9,916	-57,438	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	3,919,088,232	1,457,403,169	3,196,069,054	672,911	0	108,798	0	3,767,751	105,142,594
1.5 Federal taxes and federal assessments	166,519,480	32,411,031	85,344,505	21	-59	0	0	9,732	1,811,307
1.6 State insurance, premium and other taxes	84,163,503	27,998,923	33,862,866	16,752	0	0	0	61,044	2,125,425
1.6a Community benefit expenditures (informational only)	0	0	0	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	5,214,632	862,278	893,650	693	0	0	0	9,991	1,995
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	3,663,190,615	1,396,130,938	3,075,968,032	655,446	59	108,798	0	3,686,984	101,203,867
1.9 Net assumed less ceded reinsurance premiums earned	-5,605,916	-2,100,546	-114,301,918	-303,172	0	0	0	-3,767,751	0
1.10 Other adjustments due to MLR calculations - premiums	999,906	169,985	651,979	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	3,658,584,605	1,394,200,376	2,962,318,092	352,273	59	108,798	0	-80,767	101,203,867

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

NORTH CAROLINA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. Claims:									
2.1	Incurred claims excluding prescription drugs								
	2,121,878,430	934,124,634	2,125,296,773	520,341	0	157,280	0	3,664,460	59,253,927
2.2	Prescription drugs								
	1,054,722,089	382,559,872	754,722,426	0	0	0	0	0	22,235,282
2.3	Pharmaceutical rebates								
	207,195,335	100,253,959	119,524,165	0	0	0	0	0	3,548,039
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)								
	507	240,210	311,109	0	0	0	0	0	0
3. Incurred medical incentive pools and bonuses	31,131,120	14,237,713	22,180,411	0	0	0	0	0	1,464,197
4. Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	133,047	164,741	383,753	0	0	0	0	0	11,776
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	3,000,536,304	1,230,668,259	2,782,675,446	520,341	0	157,280	0	3,664,460	79,405,367
5.1	Net assumed less ceded reinsurance claims incurred								
	-1,521,481	-2,583,792	-104,868,043	-376,636	0	0	0	-3,664,460	0
5.2	Other adjustments due to MLR calculations - claims								
	-290,509	-66,998	-1,845,723	0	0	0	0	0	0
5.3	Rebates paid								
	4,822,149	0	0	0	0	40,551	0	0	5,162,145
5.4	Estimated rebates unpaid prior year								
	1,394,255	17,950	1,921	0	0	66,648	0	0	4,601,028
5.5	Estimated rebates unpaid current year								
	4,713,789	84,948	1,847,644	0	0	37,381	0	0	4,800,000
5.6	Fee for service and co-pay revenue								
	0	0	0	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)								
	3,006,865,998	1,228,084,466	2,677,807,405	143,705	0	168,564	0	0	84,766,484

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

NORTH CAROLINA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	14,994,509	8,337,686	22,807,327	0	0	0	0	0	1,421,868
6.2 Activities to prevent hospital readmissions	0	0	0	0	0	0	0	0	0
6.3 Improve patient safety and reduce medical errors	3,081,353	745,330	1,642,410	0	0	0	0	0	102,517
6.4 Wellness and health promotion activities	728,806	184,225	267,451	0	0	0	0	0	57,235
6.5 Health information technology expenses related to health improvement	616,459	201,306	3,064,469	0	0	0	0	0	62,545
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	19,749,643	9,498,427	28,846,293	0	0	0	0	0	1,644,165
8. Claims Adjustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	71,372,857	32,728,625	72,625,912	0	0	0	0	0	5,024,631
8.2 All other claims adjustment expenses	77,695,193	27,043,546	78,952,982	0	0	0	0	0	3,523,961
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	149,068,053	59,772,172	151,578,893	0	0	0	0	0	8,548,592
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	4.07	4.28	4.93	0.00	0.00	0.00	0	0.00	8.45

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

NORTH CAROLINA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	4,421,720	4,998,399	11,368,638	409	0	2,069	0	0	398,703
10.2 Agents and brokers fees and commissions	66,118,291	53,727,122	23,712,929	67,290	169	0	0	-826,972	0
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	244,522	1,070,411	1,464,710	2,805	0	0	0	0	0
10.4 Other general and administrative expenses	197,147,724	66,555,962	78,205,927	121,092	0	25,908	0	814,685	9,836,438
10.4a Community benefit expenditures (informational only)	984	0	22,655	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	267,932,255	126,351,892	114,752,204	191,596	169	27,977	0	-12,287	10,235,141
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	214,968,655	-29,506,579	-10,666,702	16,972	-110	-87,743	0	-68,480	-3,990,515
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

NORTH CAROLINA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	349,304	188,599	318,427	1,211	0	17	0	464	47,812
2. Number of Covered Lives	510,418	293,159	529,709	1,657	0	452	0	1,095	48,734
3. Number of Groups	xxx	30,110	3,609	0	0	17	xxx	xxx	xxx
4. Member Months	6,433,946	3,594,015	6,427,939	6,467	0	5,424	0	10,807	560,539

Amount of run-off premiums reported in report Columns 1 through 9: \$13,487

Amount of run-off claims included in report Columns 1 through 9: \$185,979

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

NORTH DAKOTA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	229,644,511	341,625,170	882,629,954	8,045	0	0	0	7,923	0
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	0	-38,272	-321,667	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	229,644,511	341,586,898	882,308,287	8,045	0	0	0	7,923	0
1.5 Federal taxes and federal assessments	-602,015	339,240	1,059,280	0	-1	0	0	17	0
1.6 State insurance, premium and other taxes	5,895,156	4,471,734	4,257,322	215	0	0	0	142	0
1.6a Community benefit expenditures (informational only)	0	0	0	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	119,796	205,817	330,857	13	0	0	0	21	0
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	224,231,573	336,570,107	876,660,828	7,817	1	0	0	7,743	0
1.9 Net assumed less ceded reinsurance premiums earned	-737,177	-737,049	-5,429,821	-4,417	0	0	0	-7,923	0
1.10 Other adjustments due to MLR calculations - premiums	0	0	617,638	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	223,494,396	335,833,059	871,848,646	3,400	1	0	0	-180	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

NORTH DAKOTA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. Claims:									
2.1	Incurred claims excluding prescription drugs								
	159,264,497	222,217,253	652,751,900	976	0	2,855	0	2,454	0
2.2	Prescription drugs								
	56,187,173	62,016,987	173,900,986	0	0	0	0	0	0
2.3	Pharmaceutical rebates								
	12,486,980	16,328,633	46,786,984	0	0	0	0	0	0
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)								
	0	420	0	0	0	0	0	0	0
3. Incurred medical incentive pools and bonuses									
	3,975,698	7,119,402	6,914,983	0	0	0	0	0	0
4. Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)									
	14,002	40,604	51,470	0	0	0	0	0	0
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)									
	206,940,389	275,025,010	786,780,884	976	0	2,855	0	2,454	0
5.1	Net assumed less ceded reinsurance claims incurred								
	-23,977,803	527,834	-46,489	-842	0	0	0	-2,454	0
5.2	Other adjustments due to MLR calculations - claims								
	0	582,322	16,329,506	0	0	0	0	0	0
5.3	Rebates paid								
	0	0	0	0	0	0	0	0	0
5.4	Estimated rebates unpaid prior year								
	0	0	0	0	0	0	0	0	0
5.5	Estimated rebates unpaid current year								
	0	0	0	0	0	0	0	0	0
5.6	Fee for service and co-pay revenue								
	0	0	0	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)								
	182,962,586	276,135,166	803,063,901	135	0	2,855	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

NORTH DAKOTA

	Business Subject to MLR								Student Health Plans	
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans			
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group		
6.	Improving Health Care Quality Expenses Incurred									
6.1	Improve Health Outcomes									
	398,910	554,997	1,869,640	0	0	0	0	0	0	0
6.2	Activities to prevent hospital readmissions									
	8,353	28,196	37,732	0	0	0	0	0	0	0
6.3	Improve patient safety and reduce medical errors									
	190,069	450,733	512,758	0	0	0	0	0	0	0
6.4	Wellness and health promotion activities									
	175,578	367,145	2,088,161	0	0	0	0	0	0	0
6.5	Health information technology expenses related to health improvement									
	173,109	131,256	1,054,583	0	0	0	0	0	0	0
6.6	Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)									
	946,018	1,532,328	5,568,861	0	0	0	0	0	0	0
8.	Claims Adjustment Expenses:									
8.1	Cost containment expenses not included in quality of care expenses in Line 6.6									
	1,594,001	2,621,150	5,854,107	0	0	0	0	0	0	0
8.2	All other claims adjustment expenses									
	5,778,085	12,437,168	18,606,283	0	0	0	0	0	0	0
8.3	Total claims adjustment expenses (Lines 8.1 + 8.2)									
	7,372,085	15,058,318	24,460,388	0	0	0	0	0	0	0
9.	Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)									
	3.29	4.47	2.79	0.00	0.00	0.00	0	0.00	0.00	0.00

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

NORTH DAKOTA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	831,272	2,070,274	2,567,377	0	0	0	0	0	0
10.2 Agents and brokers fees and commissions	3,955,326	2,749,820	6,060,524	1,300	3	0	0	-1,739	0
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	432,337	873,876	1,338,905	54	0	0	0	0	0
10.4 Other general and administrative expenses	8,164,436	15,651,416	27,144,062	2,358	0	1,097	0	1,714	0
10.4a Community benefit expenditures (informational only)	0	0	0	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	13,383,371	21,345,385	37,110,869	3,712	3	1,097	0	-25	0
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	18,830,334	21,761,862	1,644,627	-446	-2	-3,951	0	-155	0
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

NORTH DAKOTA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	23,059	30,021	73,433	3	0	0	0	0	0
2. Number of Covered Lives	40,766	57,821	153,456	5	0	0	0	0	0
3. Number of Groups	xxx	4,930	755	0	0	0	xxx	xxx	xxx
4. Member Months	506,702	698,964	1,851,632	60	0	0	0	21	0

Amount of run-off premiums reported in report Columns 1 through 9: \$35

Amount of run-off claims included in report Columns 1 through 9: -\$1,169

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

OHIO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	1,485,474,818	1,683,262,517	5,479,796,377	1,541,988	0	582,002	0	1,724,628	3,933,156
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	0	-60,458	-500,320	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	1,485,474,818	1,683,202,060	5,479,296,055	1,541,988	0	582,002	0	1,724,628	3,933,156
1.5 Federal taxes and federal assessments	50,240,163	75,578,351	159,655,861	44,821	-25	0	0	43,455	-292,445
1.6 State insurance, premium and other taxes	17,881,239	15,516,154	39,146,374	35,602	0	0	0	27,991	60,002
1.6a Community benefit expenditures (informational only)	0	0	0	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	3,842,015	163,465	378,000	1,607	0	0	0	5,230	207
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	1,413,511,401	1,591,944,091	5,280,115,817	1,459,958	25	582,002	0	1,647,952	4,165,392
1.9 Net assumed less ceded reinsurance premiums earned	-53,619,094	-5,309,795	-353,537,120	-533,440	0	0	0	-1,468,099	0
1.10 Other adjustments due to MLR calculations - premiums	1,365,541	136,124	3,666	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	1,361,257,849	1,586,770,423	4,926,582,366	926,518	25	582,002	0	179,853	4,165,392

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

OHIO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. Claims:									
2.1	Incurred claims excluding prescription drugs								
	894,453,491	1,019,491,738	3,794,577,693	957,215	0	551,232	0	1,735,449	4,187,003
2.2	Prescription drugs								
	357,207,834	330,873,500	1,139,915,490	0	0	0	0	1,270	639,921
2.3	Pharmaceutical rebates								
	79,446,290	81,856,636	278,644,969	0	0	0	0	0	150,959
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)								
	-8	35,328	370,611	0	0	0	0	0	0
3. Incurred medical incentive pools and bonuses	11,721,767	4,403,474	23,448,765	0	0	0	0	0	19
4. Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	62,490	109,623	324,714	0	0	0	0	0	0
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	1,183,936,797	1,272,912,076	4,679,296,981	957,215	0	551,232	0	1,736,718	4,675,984
5.1	Net assumed less ceded reinsurance claims incurred								
	-55,494,540	-3,168,193	-281,812,599	-610,535	0	0	0	-1,717,809	0
5.2	Other adjustments due to MLR calculations - claims								
	1,381,952	-2,372,742	-6,094,623	0	0	0	0	0	0
5.3	Rebates paid								
	0	4,096,884	1,054,464	0	0	220,071	0	0	0
5.4	Estimated rebates unpaid prior year								
	0	4,148,697	1,238,862	3,359	0	216,904	0	0	0
5.5	Estimated rebates unpaid current year								
	2,943,286	6,336,882	6,613,365	0	0	199,965	0	0	0
5.6	Fee for service and co-pay revenue								
	0	0	0	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)								
	1,132,767,495	1,273,656,212	4,397,818,725	343,320	0	754,363	0	18,909	4,675,984

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

OHIO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	12,123,973	5,853,703	20,765,274	0	0	0	0	685	26,831
6.2 Activities to prevent hospital readmissions	3,131,982	1,000,777	3,454,063	0	0	0	0	333	6,775
6.3 Improve patient safety and reduce medical errors	1,555,706	1,230,659	4,502,390	0	0	0	0	330	11,754
6.4 Wellness and health promotion activities	1,964,652	2,063,986	3,885,930	0	0	0	0	787	5,399
6.5 Health information technology expenses related to health improvement	1,598,238	1,864,576	7,970,679	0	0	0	0	215	19,633
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	20,379,644	12,062,800	42,592,402	0	0	0	0	2,349	70,392
8. Claims Adjustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	14,172,728	18,580,101	51,464,579	22	0	0	0	6,434	36,583
8.2 All other claims adjustment expenses	20,196,831	25,286,531	63,258,348	17	0	0	0	4,115	48,410
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	34,369,560	43,866,633	114,722,927	39	0	0	0	10,550	84,993
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	2.43	2.76	2.17	0.00	0.00	0.00	0	0.64	2.04

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

OHIO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	6,401,474	12,569,211	30,154,731	271	0	11,069	0	5,314	69,549
10.2 Agents and brokers fees and commissions	16,643,614	52,572,828	110,834,978	186,616	71	0	0	-308,595	106,405
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	1,766,969	1,449,345	5,072,661	5,314	0	0	0	0	0
10.4 Other general and administrative expenses	94,533,848	58,659,065	143,332,075	265,876	0	59,050	0	339,986	255,512
10.4a Community benefit expenditures (informational only)	0	0	22,263	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	119,345,905	125,250,448	289,394,442	458,078	71	70,119	0	36,705	431,466
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	54,395,249	131,934,333	82,053,873	125,081	-46	-242,481	0	111,340	-1,097,443
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

OHIO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	151,238	134,302	489,087	1,194	0	81	0	202	2,907
2. Number of Covered Lives	237,742	246,097	941,989	1,648	0	2,403	0	438	2,939
3. Number of Groups	xxx	20,289	7,899	0	0	81	xxx	xxx	xxx
4. Member Months	2,947,786	3,119,036	11,393,807	15,750	0	28,836	0	4,544	30,146

Amount of run-off premiums reported in report Columns 1 through 9: \$1,271,479

Amount of run-off claims included in report Columns 1 through 9: -\$1,275,190

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

OKLAHOMA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	1,192,276,240	890,531,505	2,219,544,116	1,194,812	0	5,330	0	754,026	0
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	-35,364	-30,882	-61,197	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	1,192,240,876	890,500,623	2,219,482,919	1,194,812	0	5,330	0	754,026	0
1.5 Federal taxes and federal assessments	73,070,532	26,413,675	57,044,889	20,200	-7	0	0	1,908	346
1.6 State insurance, premium and other taxes	20,827,385	16,006,263	23,394,916	28,922	0	0	0	12,221	0
1.6a Community benefit expenditures (informational only)	0	0	0	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	1,388,553	15,914	191,605	1,660	0	0	0	2,176	0
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	1,096,954,404	848,064,772	2,138,851,510	1,144,030	7	5,330	0	737,721	-346
1.9 Net assumed less ceded reinsurance premiums earned	-11,284,642	-1,507,530	-104,012,859	-526,727	0	0	0	-754,026	0
1.10 Other adjustments due to MLR calculations - premiums	2,488	143,787	19,856	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	1,085,672,250	846,701,026	2,034,858,505	617,303	7	5,330	0	-16,305	-346

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

OKLAHOMA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. Claims:									
2.1	Incurred claims excluding prescription drugs								
	603,362,528	524,386,839	1,450,280,349	549,650	0	16,657	0	623,451	-4,303
2.2	Prescription drugs								
	257,852,763	231,579,511	618,576,356	0	0	0	0	0	0
2.3	Pharmaceutical rebates								
	54,459,099	63,475,621	142,408,421	0	0	0	0	0	0
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)								
	0	9,191	28,850	0	0	0	0	0	0
3. Incurred medical incentive pools and bonuses	3,069,384	1,296,407	3,247,262	0	0	0	0	0	0
4. Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	200,013	186,242	371,929	0	0	0	0	0	0
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	809,825,575	693,787,135	1,929,695,548	549,650	0	16,657	0	623,451	-4,303
5.1	Net assumed less ceded reinsurance claims incurred								
	-11,904,258	-650,206	-96,792,494	-355,028	0	0	0	-623,451	0
5.2	Other adjustments due to MLR calculations - claims								
	11,349,168	10,869,223	0	0	0	0	0	0	0
5.3	Rebates paid								
	57,077,796	31,842,480	0	0	0	0	0	0	0
5.4	Estimated rebates unpaid prior year								
	72,419,400	53,266,499	0	38,811	0	16,961	0	0	0
5.5	Estimated rebates unpaid current year								
	4,318,187	10,554,795	0	0	0	1,831	0	0	0
5.6	Fee for service and co-pay revenue								
	0	0	0	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)								
	798,247,067	693,136,930	1,832,903,054	155,812	0	1,527	0	0	-4,303

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

OKLAHOMA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	4,929,330	3,606,590	7,406,629	0	0	0	0	0	0
6.2 Activities to prevent hospital readmissions	948,627	778,861	2,257,522	0	0	0	0	0	0
6.3 Improve patient safety and reduce medical errors	862,008	575,937	997,944	0	0	0	0	0	0
6.4 Wellness and health promotion activities	463,116	365,867	935,652	0	0	0	0	0	0
6.5 Health information technology expenses related to health improvement	1,291,982	962,921	1,836,380	0	0	0	0	0	0
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	8,507,548	6,297,099	14,502,853	0	0	0	0	0	0
8. Claims Adjustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	8,467,050	11,661,592	24,258,646	13	0	0	0	0	0
8.2 All other claims adjustment expenses	21,441,833	18,189,086	29,218,975	9	0	0	0	0	0
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	29,908,883	29,850,678	53,477,624	22	0	0	0	0	0
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	2.73	3.52	2.50	0.00	0.00	0.00	0	0.00	0.00

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

OKLAHOMA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	5,759,245	4,751,303	7,968,491	1,075	0	101	0	0	0
10.2 Agents and brokers fees and commissions	16,541,275	43,045,574	34,139,749	176,902	20	0	0	-165,499	0
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	2,272,193	2,065,559	4,380,512	5,758	0	0	0	0	0
10.4 Other general and administrative expenses	48,329,003	26,302,289	69,247,395	270,997	0	8,991	0	163,039	0
10.4a Community benefit expenditures (informational only)	0	0	1,890	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	72,901,715	76,164,724	115,736,147	454,732	20	9,092	0	-2,460	0
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	176,107,038	41,251,595	18,238,829	6,738	-13	-5,289	0	-13,845	3,957
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

OKLAHOMA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	109,941	104,665	212,409	526	0	0	0	99	0
2. Number of Covered Lives	161,267	176,261	382,312	732	0	0	0	183	0
3. Number of Groups	xxx	19,546	1,775	0	0	0	xxx	xxx	xxx
4. Member Months	1,954,092	2,091,815	4,647,460	6,972	0	0	0	1,825	0

Amount of run-off premiums reported in report Columns 1 through 9: \$175,433

Amount of run-off claims included in report Columns 1 through 9: -\$255,201

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

OREGON

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	1,382,894,907	994,713,744	4,139,344,242	6,846	0	0	0	205,654	28,620,955
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	0	-1,547,737	-2,415,464	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	1,382,894,907	993,166,007	4,136,928,778	6,846	0	0	0	205,654	28,620,955
1.5 Federal taxes and federal assessments	37,664,560	17,621,812	73,152,160	974	-12	0	0	502	-308,220
1.6 State insurance, premium and other taxes	34,077,922	20,182,922	79,597,828	116	0	0	0	3,343	639,050
1.6a Community benefit expenditures (informational only)	1,536,934	3,443,890	44,611,622	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	12,014,246	1,753,138	8,203,175	7	0	0	0	664	501,509
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	1,299,138,180	953,608,135	3,975,975,617	5,749	12	0	0	201,144	27,788,616
1.9 Net assumed less ceded reinsurance premiums earned	-3,522,158	-2,762,793	-54,838,807	0	0	0	0	-205,654	-227,130
1.10 Other adjustments due to MLR calculations - premiums	29,568	35,122	14,456	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	1,295,645,590	950,880,464	3,921,151,266	5,749	12	0	0	-4,510	27,561,486

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

OREGON

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. Claims:									
2.1	Incurred claims excluding prescription drugs								
	751,465,574	682,396,248	2,865,295,806	462	0	-43,848	0	74,693	18,789,369
2.2	Prescription drugs								
	224,414,160	166,907,006	606,787,039	0	0	0	0	0	6,463,109
2.3	Pharmaceutical rebates								
	36,118,321	40,532,814	108,745,217	0	0	0	0	0	1,228,883
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)								
	29,445,369	29,815	70,547	0	0	0	0	0	0
3. Incurred medical incentive pools and bonuses	13,768,316	6,083,989	10,924,774	0	0	0	0	0	-23,226
4. Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	172,101	284,556	1,576,615	0	0	0	0	0	0
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	953,529,729	814,854,429	3,374,262,402	462	0	-43,848	0	74,693	24,000,369
5.1	Net assumed less ceded reinsurance claims incurred								
	-99,613,785	-2,223,223	-41,457,429	0	0	50	0	-74,693	11
5.2	Other adjustments due to MLR calculations - claims								
	-209,124	380,516	-4,444,060	0	0	0	0	0	0
5.3	Rebates paid								
	0	243,545	32,431	0	0	0	0	0	0
5.4	Estimated rebates unpaid prior year								
	0	148,358	435,170	0	0	0	0	0	0
5.5	Estimated rebates unpaid current year								
	0	1,006,068	1,392,369	0	0	0	0	0	0
5.6	Fee for service and co-pay revenue								
	0	0	-5,775	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)								
	853,706,820	814,112,976	3,329,356,317	462	0	-43,798	0	0	24,000,380

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

OREGON

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	10,459,321	4,888,262	25,120,719	0	0	0	0	0	228,968
6.2 Activities to prevent hospital readmissions	1,665,276	55,569	159,261	0	0	0	0	0	0
6.3 Improve patient safety and reduce medical errors	3,478,647	95,408	242,964	0	0	0	0	0	0
6.4 Wellness and health promotion activities	2,277,695	63,401	173,980	0	0	0	0	0	0
6.5 Health information technology expenses related to health improvement	4,785,498	78,467	179,253	0	0	0	0	0	0
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	22,943,226	8,069,181	33,446,236	0	0	0	0	0	228,968
8. Claims Adjustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	11,790,119	11,809,793	36,829,151	0	0	0	0	0	1,120,168
8.2 All other claims adjustment expenses	19,196,452	16,447,892	47,171,108	0	0	0	0	0	638,679
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	30,986,570	28,257,684	84,000,258	0	0	0	0	0	1,758,847
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	2.39	2.96	2.11	0.00	0.00	0.00	0	0.00	6.33

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

OREGON

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	11,162,480	15,378,799	36,947,689	0	0	0	0	0	1,243,836
10.2 Agents and brokers fees and commissions	13,264,718	31,864,285	42,748,832	1,138	34	0	0	-45,138	327,457
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	6,655,916	5,516,214	41,805,012	3	0	0	0	0	0
10.4 Other general and administrative expenses	32,364,720	23,279,751	73,943,474	774	0	12,437	0	44,468	1,965,443
10.4a Community benefit expenditures (informational only)	0	0	7,884	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	63,447,834	76,039,049	195,445,006	1,915	34	12,437	0	-670	3,536,736
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	324,561,141	24,401,573	278,903,448	3,372	-22	31,361	0	-3,840	-1,963,445
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

OREGON

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	113,696	115,606	343,087	6	0	0	0	16	8,890
2. Number of Covered Lives	165,052	179,765	672,570	7	0	0	0	48	8,978
3. Number of Groups	xxx	18,435	5,592	0	0	0	xxx	xxx	xxx
4. Member Months	2,097,074	2,197,162	8,125,500	91	0	0	0	670	122,763

Amount of run-off premiums reported in report Columns 1 through 9: \$(4,960)

Amount of run-off claims included in report Columns 1 through 9: -\$111

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

PENNSYLVANIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	3,445,312,990	3,285,423,618	8,397,610,713	745,144	0	508,645	0	11,301,700	39,236,164
1.2 Federal high risk pools	96	0	0	0	0	0	0	0	0
1.3 State high risk pools	0	-18,693	-118,068	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	3,445,313,087	3,285,404,925	8,397,492,645	745,144	0	508,645	0	11,301,700	39,236,164
1.5 Federal taxes and federal assessments	134,999,195	90,618,707	101,123,307	-2	-71	0	0	29,194	-911,820
1.6 State insurance, premium and other taxes	29,486,972	26,914,248	43,802,627	16,254	0	0	0	183,093	194,834
1.6a Community benefit expenditures (informational only)	0	0	0	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	8,410,828	114,839	544,933	36	0	0	0	29,969	1,111
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	3,272,416,093	3,167,757,131	8,252,021,778	728,856	71	508,645	0	11,059,444	39,952,039
1.9 Net assumed less ceded reinsurance premiums earned	-21,841,188	-10,532,342	-219,750,369	-122,482	0	0	0	-11,301,700	-43,010
1.10 Other adjustments due to MLR calculations - premiums	369,886	127,991	14,362	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	3,250,944,791	3,157,352,778	8,032,285,773	606,374	71	508,645	0	-242,256	39,909,029

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

PENNSYLVANIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. Claims:									
2.1	Incurred claims excluding prescription drugs								
	1,748,851,884	2,097,410,529	5,653,985,180	293,375	0	206,411	0	7,566,635	25,609,063
2.2	Prescription drugs								
	537,944,033	673,554,429	1,958,085,937	0	0	0	0	0	9,527,082
2.3	Pharmaceutical rebates								
	142,320,250	185,902,718	484,690,094	0	0	0	0	0	2,708,745
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)								
	-8	336,712	1,152,106	0	0	0	0	0	0
3. Incurred medical incentive pools and bonuses	23,604,293	20,677,373	79,452,269	0	0	0	0	0	328,536
4. Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	516,468	554,972	1,027,248	0	0	0	0	0	6,327
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	2,168,079,963	2,605,739,612	7,206,833,295	293,375	0	206,411	0	7,566,635	32,755,936
5.1	Net assumed less ceded reinsurance claims incurred								
	-29,094,901	-8,696,378	-189,617,790	-40,811	0	-49	0	-7,566,635	-94,420
5.2	Other adjustments due to MLR calculations - claims								
	-45,239,935	-19,697,042	-56,884,617	0	0	0	0	0	-294,299
5.3	Rebates paid								
	80,886,566	20,494,892	64,738,339	0	0	143,835	0	0	730,222
5.4	Estimated rebates unpaid prior year								
	94,678,565	30,355,430	70,515,177	0	0	257,087	0	0	1,010,551
5.5	Estimated rebates unpaid current year								
	68,892,940	35,712,656	75,423,962	0	0	174,761	0	0	574,628
5.6	Fee for service and co-pay revenue								
	0	0	0	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)								
	2,148,846,066	2,603,198,308	7,029,978,013	252,564	0	267,870	0	0	32,661,515

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

PENNSYLVANIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	18,727,570	12,248,119	29,273,985	0	0	0	0	0	140,573
6.2 Activities to prevent hospital readmissions	2,420,303	1,582,323	3,503,231	0	0	0	0	0	16,053
6.3 Improve patient safety and reduce medical errors	2,657,489	2,710,987	5,861,953	0	0	0	0	0	22,046
6.4 Wellness and health promotion activities	4,616,070	6,298,349	9,369,059	0	0	0	0	0	58,674
6.5 Health information technology expenses related to health improvement	3,907,846	4,227,648	9,562,744	0	0	0	0	0	54,791
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	32,478,880	27,177,891	61,463,528	0	0	0	0	0	292,137
8. Claims Adjustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	24,178,590	33,355,368	78,803,580	1	0	0	0	0	368,069
8.2 All other claims adjustment expenses	18,984,232	18,880,860	53,538,311	1	0	0	0	0	253,000
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	43,162,821	52,236,226	132,341,890	2	0	0	0	0	621,069
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	1.32	1.65	1.60	0.00	0.00	0.00	0	0.00	1.55

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

PENNSYLVANIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	38,053,248	38,829,244	61,378,516	116	0	9,674	0	0	385,952
10.2 Agents and brokers fees and commissions	31,233,484	114,142,612	143,062,611	4,557	204	0	0	-2,480,574	638,248
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	20,430,096	21,485,193	28,994,800	20	0	0	0	0	376,946
10.4 Other general and administrative expenses	167,263,219	151,305,073	308,802,128	2,973	0	89,414	0	2,443,719	2,168,079
10.4a Community benefit expenditures (informational only)	114,306	113,947	211,108	0	0	0	0	0	118
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	256,980,047	325,762,121	542,238,055	7,666	204	99,088	0	-36,855	3,569,224
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	769,476,976	148,978,234	266,264,285	346,142	-133	141,686	0	-205,401	2,765,084
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

PENNSYLVANIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	269,208	297,042	788,427	1,996	0	38	0	942	7,402
2. Number of Covered Lives	388,297	517,662	1,453,614	2,701	0	2,202	0	2,039	9,064
3. Number of Groups	xxx	48,569	13,481	0	0	38	xxx	xxx	xxx
4. Member Months	4,831,302	6,425,690	17,728,593	15,956	0	26,424	0	25,936	110,831

Amount of run-off premiums reported in report Columns 1 through 9: \$14,706

Amount of run-off claims included in report Columns 1 through 9: -\$276,461

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

RHODE ISLAND

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)									
	236,811,461	323,284,619	684,490,934	8,147	0	0	0	741,811	0
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	0	-5,419	-26,426	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	236,811,461	323,279,199	684,464,507	8,147	0	0	0	741,811	0
1.5 Federal taxes and federal assessments	2,767,545	6,589,999	15,405,499	1,088	-10	0	0	1,910	0
1.6 State insurance, premium and other taxes	7,476,977	10,599,940	16,294,947	139	0	0	0	12,020	0
1.6a Community benefit expenditures (informational only)	0	5,602	7,414	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	52,973	88,925	118,331	8	0	0	0	1,990	0
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	226,513,967	306,000,334	652,645,730	6,912	10	0	0	725,891	0
1.9 Net assumed less ceded reinsurance premiums earned	-294,327	-20,097	-13,023,529	2,260	0	0	0	-741,811	0
1.10 Other adjustments due to MLR calculations - premiums	-68,635	6,174	-15,528	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	226,151,005	305,986,413	639,606,674	9,172	10	0	0	-15,920	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

RHODE ISLAND

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. Claims:									
2.1	Incurred claims excluding prescription drugs								
	144,270,267	202,669,945	459,421,009	859	0	5,512	0	358,452	0
2.2	Prescription drugs								
	57,824,358	68,139,805	148,091,365	0	0	0	0	0	0
2.3	Pharmaceutical rebates								
	16,089,844	20,813,750	38,150,575	0	0	0	0	0	0
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)								
	1,174	281,708	1,201,779	0	0	0	0	0	0
3. Incurred medical incentive pools and bonuses	-1,647,214	-917,753	20,994,909	0	0	0	0	0	0
4. Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	0	11,913	19,070	0	0	0	0	0	0
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	184,357,568	249,078,248	590,356,708	859	0	5,512	0	358,452	0
5.1	Net assumed less ceded reinsurance claims incurred								
	-6,039,487	-1,254	-11,124,169	0	0	-5	0	-358,452	0
5.2	Other adjustments due to MLR calculations - claims								
	2,912,672	-2,611,662	-1,450,689	0	0	0	0	0	0
5.3	Rebates paid								
	0	0	0	0	0	0	0	0	0
5.4	Estimated rebates unpaid prior year								
	0	0	21,585	0	0	0	0	0	0
5.5	Estimated rebates unpaid current year								
	0	560	0	0	0	0	0	0	0
5.6	Fee for service and co-pay revenue								
	0	0	0	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)								
	181,230,754	246,465,891	577,760,266	859	0	5,507	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

RHODE ISLAND

	Business Subject to MLR								Student Health Plans	
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans			
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group		
6.	Improving Health Care Quality Expenses Incurred									
6.1	Improve Health Outcomes									
	107,854	535,786	1,660,183	0	0	0	0	0	0	0
6.2	Activities to prevent hospital readmissions									
	29,140	89,863	209,442	0	0	0	0	0	0	0
6.3	Improve patient safety and reduce medical errors									
	32,997	179,675	285,467	0	0	0	0	0	0	0
6.4	Wellness and health promotion activities									
	15,715	59,556	150,028	0	0	0	0	0	0	0
6.5	Health information technology expenses related to health improvement									
	436,901	926,176	1,636,593	0	0	0	0	0	0	0
6.6	Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)									
	622,615	1,791,130	3,941,714	0	0	0	0	0	0	0
8.	Claims Adjustment Expenses:									
8.1	Cost containment expenses not included in quality of care expenses in Line 6.6									
	4,345,566	4,587,212	10,319,946	0	0	0	0	0	0	0
8.2	All other claims adjustment expenses									
	3,996,255	5,020,127	14,716,854	0	0	0	0	0	0	0
8.3	Total claims adjustment expenses (Lines 8.1 + 8.2)									
	8,341,820	9,607,339	25,036,801	0	0	0	0	0	0	0
9.	Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)									
	3.68	3.14	3.84	0.00	0.00	0.00	0	0.00	0.00	0.00

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

RHODE ISLAND

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	1,965,108	3,562,920	5,003,870	0	0	0	0	0	0
10.2 Agents and brokers fees and commissions	0	8,659,198	2,436,228	1,357	28	0	0	-162,818	0
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	312	310,594	386,909	4	0	0	0	0	0
10.4 Other general and administrative expenses	26,063,570	20,845,906	36,186,812	924	0	1,379	0	160,398	0
10.4a Community benefit expenditures (informational only)	0	0	746	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	28,028,989	33,378,616	44,013,819	2,285	28	1,379	0	-2,420	0
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	7,926,829	14,743,435	-11,145,926	6,028	-18	-6,886	0	-13,500	0
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	145,708	330,110	638,384	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

RHODE ISLAND

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	35,513	28,109	59,357	3	0	0	0	101	0
2. Number of Covered Lives	41,210	48,677	114,725	3	0	0	0	220	0
3. Number of Groups	xxx	5,882	711	0	0	0	xxx	xxx	xxx
4. Member Months	524,657	594,202	1,403,464	42	0	0	0	2,458	0

Amount of run-off premiums reported in report Columns 1 through 9: \$1,369

Amount of run-off claims included in report Columns 1 through 9: \$4,969

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

SOUTH CAROLINA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	1,637,943,711	614,415,932	1,900,779,968	671,076	0	51,475	0	472,135	20,494,013
1.2 Federal high risk pools	37	0	0	0	0	0	0	0	0
1.3 State high risk pools	-7,239	12,183	-2,441	-55	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	1,637,936,508	614,428,115	1,900,777,527	671,021	0	51,475	0	472,135	20,494,013
1.5 Federal taxes and federal assessments	119,240,658	32,274,169	57,739,036	33,407	-632	0	0	1,220	1,052,847
1.6 State insurance, premium and other taxes	29,619,610	9,359,907	18,706,080	14,550	0	0	0	7,649	244,482
1.6a Community benefit expenditures (informational only)	0	0	0	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	1,716,680	70,297	-250,886	635	0	0	0	1,252	330
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	1,487,359,558	572,723,742	1,824,583,297	622,429	632	51,475	0	462,014	19,196,354
1.9 Net assumed less ceded reinsurance premiums earned	-973,144	-527,034	-18,384,177	-167,973	0	0	0	-472,135	0
1.10 Other adjustments due to MLR calculations - premiums	238,877	60,846	20,682	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	1,486,625,292	572,257,555	1,806,219,802	454,456	632	51,475	0	-10,121	19,196,354

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

SOUTH CAROLINA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. Claims:									
2.1	Incurred claims excluding prescription drugs								
	824,967,233	348,032,013	1,249,045,527	175,423	1,742	37,348	0	439,426	9,000,989
2.2	Prescription drugs								
	423,526,100	140,319,184	455,065,243	0	0	0	0	0	7,433,036
2.3	Pharmaceutical rebates								
	84,698,303	34,250,377	76,809,760	0	0	0	0	0	1,894,353
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)								
	-1	12,489	68,415	0	0	0	0	0	0
3. Incurred medical incentive pools and bonuses	16,904,496	574,410	1,542,625	0	0	0	0	0	0
4. Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	62,971	17,548	227,989	0	0	0	0	0	0
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	1,180,699,525	454,675,232	1,628,843,635	175,423	1,742	37,348	0	439,426	14,539,672
5.1	Net assumed less ceded reinsurance claims incurred								
	-324,704	-480,786	-16,357,441	-56,122	0	155	0	-439,426	0
5.2	Other adjustments due to MLR calculations - claims								
	-28,576,918	-19,170,758	-27,861,971	0	0	0	0	0	-565,488
5.3	Rebates paid								
	25,659,289	6,511,150	5,548,065	0	0	25,572	0	0	0
5.4	Estimated rebates unpaid prior year								
	38,719,000	8,993,793	6,768,443	0	0	57,333	0	0	0
5.5	Estimated rebates unpaid current year								
	9,374,396	11,840,769	4,991,231	0	0	17,686	0	0	0
5.6	Fee for service and co-pay revenue								
	0	0	0	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)								
	1,148,112,587	444,381,814	1,588,395,075	119,301	1,742	23,428	0	0	13,974,184

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

SOUTH CAROLINA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	13,662,227	4,917,950	15,087,458	0	0	0	0	0	163,952
6.2 Activities to prevent hospital readmissions	30,915	0	343	0	0	0	0	0	0
6.3 Improve patient safety and reduce medical errors	20,493	0	343	0	0	0	0	0	0
6.4 Wellness and health promotion activities	238,104	0	818	0	0	0	0	0	0
6.5 Health information technology expenses related to health improvement	131,068	0	223	0	0	0	0	0	0
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	14,140,547	4,920,178	15,205,315	0	0	0	0	0	163,952
8. Claims Adjustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	16,731,048	7,795,608	24,619,727	14	0	0	0	0	345,633
8.2 All other claims adjustment expenses	24,529,946	11,115,906	32,321,039	9	0	0	0	0	585,152
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	41,260,994	18,911,515	56,940,767	23	0	0	0	0	930,785
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	2.77	3.30	3.12	0.00	0.00	0.00	0	0.00	4.85

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

SOUTH CAROLINA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	6,393,727	3,147,406	7,012,709	28	0	979	0	0	375,477
10.2 Agents and brokers fees and commissions	33,616,059	22,978,134	44,483,421	81,261	64	0	0	-103,627	4,211
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	3,199,371	1,320,235	4,603,972	1,721	0	0	0	0	68,644
10.4 Other general and administrative expenses	109,947,890	30,148,979	78,861,473	98,641	0	16,168	0	102,088	1,939,000
10.4a Community benefit expenditures (informational only)	0	0	8,881	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	153,157,046	57,594,754	134,961,579	181,652	64	17,147	0	-1,539	2,387,332
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	129,954,119	46,449,293	10,717,066	153,480	-1,174	10,900	0	-8,582	1,740,101
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	86,861	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

SOUTH CAROLINA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	164,325	65,028	204,417	594	0	7	0	122	9,475
2. Number of Covered Lives	237,879	100,964	348,872	791	0	195	0	165	9,727
3. Number of Groups	xxx	7,959	1,479	0	0	7	xxx	xxx	xxx
4. Member Months	2,914,076	1,301,001	4,211,924	6,543	0	2,340	0	1,389	111,241

Amount of run-off premiums reported in report Columns 1 through 9: \$9,553

Amount of run-off claims included in report Columns 1 through 9: \$1,286,868

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

SOUTH DAKOTA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	378,344,027	304,456,392	585,025,167	127,595	0	0	0	155,593	0
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	0	-1,046	0	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	378,344,027	304,455,346	585,025,167	127,595	0	0	0	155,593	0
1.5 Federal taxes and federal assessments	9,687,457	11,676,218	14,410,267	1,113	-3	0	0	364	0
1.6 State insurance, premium and other taxes	4,922,633	4,526,572	5,886,218	3,258	0	0	0	2,557	0
1.6a Community benefit expenditures (informational only)	0	0	0	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	3,968,893	24,050	131	195	0	0	0	547	0
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	359,765,045	288,228,506	564,728,551	123,031	3	0	0	152,124	0
1.9 Net assumed less ceded reinsurance premiums earned	-3,878,597	-1,598,264	-3,165,952	-72,662	0	0	0	-155,593	0
1.10 Other adjustments due to MLR calculations - premiums	0	0	76,876	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	355,886,448	286,630,241	561,639,475	50,369	3	0	0	-3,469	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

SOUTH DAKOTA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. Claims:									
2.1	Incurred claims excluding prescription drugs								
	253,474,053	181,055,865	417,950,878	155,102	0	-779	0	71,636	0
2.2	Prescription drugs								
	71,027,136	60,771,602	131,527,537	0	0	0	0	0	0
2.3	Pharmaceutical rebates								
	17,663,743	14,620,138	33,161,529	0	0	0	0	0	0
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)								
	0	63	0	0	0	0	0	0	0
3. Incurred medical incentive pools and bonuses	0	951	6,621	0	0	0	0	0	0
4. Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	11,469	26,541	108,033	0	0	0	0	0	0
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	306,837,446	227,208,281	516,323,507	155,102	0	-779	0	71,636	0
5.1	Net assumed less ceded reinsurance claims incurred								
	-4,466,365	-112,546	-2,098,110	-124,006	0	0	0	-71,636	0
5.2	Other adjustments due to MLR calculations - claims								
	0	0	0	0	0	0	0	0	0
5.3	Rebates paid								
	460,501	336,437	0	0	0	0	0	0	0
5.4	Estimated rebates unpaid prior year								
	523,647	451,353	0	0	0	0	0	0	0
5.5	Estimated rebates unpaid current year								
	112,121	940,979	0	0	0	0	0	0	0
5.6	Fee for service and co-pay revenue								
	0	0	0	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)								
	302,420,056	227,921,798	514,225,397	31,096	0	-779	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

SOUTH DAKOTA

	Business Subject to MLR								Student Health Plans	
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans			
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group		
6.	Improving Health Care Quality Expenses Incurred									
6.1	Improve Health Outcomes									
	919,534	769,404	1,614,958	0	0	0	0	0	0	0
6.2	Activities to prevent hospital readmissions									
	12,982	37,318	26,113	0	0	0	0	0	0	0
6.3	Improve patient safety and reduce medical errors									
	241,331	139,424	267,044	0	0	0	0	0	0	0
6.4	Wellness and health promotion activities									
	11,776	257,315	398,484	0	0	0	0	0	0	0
6.5	Health information technology expenses related to health improvement									
	1,253,648	885,189	1,663,504	0	0	0	0	0	0	0
6.6	Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)									
	2,439,271	2,088,649	3,975,870	0	0	0	0	0	0	0
8.	Claims Adjustment Expenses:									
8.1	Cost containment expenses not included in quality of care expenses in Line 6.6									
	2,089,868	1,446,842	3,040,148	1	0	0	0	0	0	0
8.2	All other claims adjustment expenses									
	2,725,487	2,826,712	11,633,079	1	0	0	0	0	0	0
8.3	Total claims adjustment expenses (Lines 8.1 + 8.2)									
	4,815,356	4,273,553	14,673,227	2	0	0	0	0	0	0
9.	Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)									
	1.34	1.48	2.60	0.00	0.00	0.00	0	0.00	0.00	0.00

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

SOUTH DAKOTA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	509,353	664,255	1,107,689	24	0	0	0	0	0
10.2 Agents and brokers fees and commissions	7,035,192	9,838,042	6,719,209	20,689	9	0	0	-34,151	0
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	66,693	20,522	138,778	758	0	0	0	0	0
10.4 Other general and administrative expenses	13,955,828	15,020,935	20,898,559	34,456	0	2,601	0	33,644	0
10.4a Community benefit expenditures (informational only)	0	0	0	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	21,567,066	25,543,754	28,864,235	55,927	9	2,601	0	-507	0
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	24,644,700	26,802,487	-99,254	-36,656	-6	-1,822	0	-2,962	0
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

SOUTH DAKOTA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	30,149	28,091	52,444	29	0	0	0	10	0
2. Number of Covered Lives	49,763	50,563	99,590	41	0	0	0	30	0
3. Number of Groups	xxx	6,036	655	0	0	0	xxx	xxx	xxx
4. Member Months	618,806	611,037	1,199,796	516	0	0	0	446	0

Amount of run-off premiums reported in report Columns 1 through 9: \$4,731

Amount of run-off claims included in report Columns 1 through 9: -\$130,303

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

TENNESSEE

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	1,579,799,567	974,463,738	2,857,625,313	731,438	0	72,506	0	10,272,628	0
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	-45,193	-24,529	-92,536	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	1,579,754,374	974,439,210	2,857,532,777	731,438	0	72,506	0	10,272,628	0
1.5 Federal taxes and federal assessments	102,837,266	27,238,524	66,588,712	-9,717	-23	918	0	28,408	0
1.6 State insurance, premium and other taxes	31,034,204	17,179,031	36,340,156	17,036	0	0	0	166,460	0
1.6a Community benefit expenditures (informational only)	0	0	0	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	15,148,511	70,610	115,854	759	0	0	0	27,192	0
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	1,430,734,395	929,951,046	2,754,488,056	723,360	23	71,588	0	10,050,568	0
1.9 Net assumed less ceded reinsurance premiums earned	-38,046,286	-904,105	-53,064,665	-268,941	0	0	0	-10,251,561	0
1.10 Other adjustments due to MLR calculations - premiums	597,909	157,189	10,864	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	1,393,286,018	929,204,130	2,701,434,258	454,418	23	71,588	0	-200,993	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

TENNESSEE

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. Claims:									
2.1	Incurred claims excluding prescription drugs								
	786,731,299	588,603,917	1,868,540,895	436,067	0	35,148	0	7,205,552	0
2.2	Prescription drugs								
	458,526,641	268,787,587	788,575,335	0	0	0	0	64	0
2.3	Pharmaceutical rebates								
	103,982,910	90,888,845	228,555,727	0	0	0	0	0	0
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)								
	-86	31,054	345,021	0	0	0	0	0	0
3. Incurred medical incentive pools and bonuses	4,672,982	78,006	2,455,323	0	0	0	0	0	0
4. Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	202,384	143,197	431,820	0	0	0	0	0	0
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	1,145,948,015	766,580,665	2,431,015,826	436,067	0	35,148	0	7,205,616	0
5.1	Net assumed less ceded reinsurance claims incurred								
	-31,978,346	-718,273	-46,231,689	-172,847	0	0	0	-7,197,871	0
5.2	Other adjustments due to MLR calculations - claims								
	-101,615,883	3,951,143	16,926,309	0	0	0	0	0	0
5.3	Rebates paid								
	126,590,774	11,542,728	3,664,877	0	0	19,854	0	0	0
5.4	Estimated rebates unpaid prior year								
	114,301,222	12,350,393	5,076,793	30,849	0	43,604	0	0	0
5.5	Estimated rebates unpaid current year								
	102,057,488	7,214,591	5,654,042	0	0	24,912	0	0	0
5.6	Fee for service and co-pay revenue								
	0	0	0	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)								
	1,126,700,826	776,220,465	2,405,952,574	232,371	0	36,309	0	7,745	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

TENNESSEE

	Business Subject to MLR								Student Health Plans	
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans			
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group		
6.	Improving Health Care Quality Expenses Incurred									
6.1	Improve Health Outcomes									
	11,231,405	7,506,072	22,433,721	0	0	0	0	26	0	
6.2	Activities to prevent hospital readmissions									
	503,067	68,425	143,578	0	0	0	0	13	0	
6.3	Improve patient safety and reduce medical errors									
	175,179	128,772	290,051	0	0	0	0	13	0	
6.4	Wellness and health promotion activities									
	289,606	401,325	1,396,406	0	0	0	0	31	0	
6.5	Health information technology expenses related to health improvement									
	77,786	131,979	310,507	0	0	0	0	8	0	
6.6	Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)									
	12,277,093	8,246,006	24,938,813	0	0	0	0	91	0	
8.	Claims Adjustment Expenses:									
8.1	Cost containment expenses not included in quality of care expenses in Line 6.6									
	15,106,359	17,329,652	47,110,215	9	0	0	0	287	0	
8.2	All other claims adjustment expenses									
	14,719,155	16,655,917	42,857,881	6	0	0	0	184	0	
8.3	Total claims adjustment expenses (Lines 8.1 + 8.2)									
	29,825,513	33,985,568	89,968,098	15	0	0	0	471	0	
9.	Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)									
	2.08	3.65	3.27	0.00	0.00	0.00	0	0.00	0.00	

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

TENNESSEE

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	15,375,438	2,890,364	7,276,628	121	0	1,379	0	434	0
10.2 Agents and brokers fees and commissions	7,291,910	35,887,339	69,836,786	86,897	67	0	0	-2,248,668	0
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	997,864	731,295	2,028,381	2,574	0	0	0	0	0
10.4 Other general and administrative expenses	77,438,022	56,686,107	110,455,051	126,754	0	85,782	0	2,218,619	0
10.4a Community benefit expenditures (informational only)	194,355	133	69,979	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	101,103,234	96,195,102	189,596,849	216,347	67	87,161	0	-29,614	0
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	123,379,353	14,556,988	-9,022,075	5,685	-43	-51,882	0	-179,685	0
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

TENNESSEE

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	152,544	112,403	292,176	681	0	10	0	585	0
2. Number of Covered Lives	219,907	193,233	525,586	887	0	304	0	1,718	0
3. Number of Groups	xxx	16,856	3,354	0	0	10	xxx	xxx	xxx
4. Member Months	2,708,990	2,325,496	6,415,677	8,401	0	3,648	0	21,548	0

Amount of run-off premiums reported in report Columns 1 through 9: \$1,420

Amount of run-off claims included in report Columns 1 through 9: -\$17,051

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

TEXAS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	7,392,889,990	4,808,053,049	11,999,987,346	4,571,445	1,175	1,436,935	0	16,916,066	113,439,574
1.2 Federal high risk pools	10,781,929	0	0	0	0	0	0	0	0
1.3 State high risk pools	-80,564	-180,218	-606,590	0	0	0	0	0	-4,600
1.4 Premiums earned including state and federal high risk programs	7,403,591,356	4,807,872,831	11,999,380,756	4,571,445	1,175	1,436,935	0	16,916,066	113,434,974
1.5 Federal taxes and federal assessments	383,064,011	126,249,694	316,842,711	-67,100	309	0	0	4,924	3,292,647
1.6 State insurance, premium and other taxes	163,796,016	87,304,847	152,972,288	86,793	0	0	0	273,882	1,893,333
1.6a Community benefit expenditures (informational only)	0	0	0	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	22,116,919	700,843	1,788,339	3,948	0	0	0	42,885	1,356
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	6,834,614,412	4,593,617,447	11,527,777,412	4,547,805	866	1,436,935	0	16,594,375	108,247,637
1.9 Net assumed less ceded reinsurance premiums earned	-299,777,696	-5,015,207	-442,286,410	-1,057,692	0	-1	0	-15,938,302	-68,672
1.10 Other adjustments due to MLR calculations - premiums	7,521,735	1,153,660	2,667,417	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	6,542,358,450	4,589,755,900	11,088,158,420	3,490,113	866	1,436,934	0	656,072	108,178,965

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

TEXAS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. Claims:									
2.1	Incurred claims excluding prescription drugs								
	3,688,825,199	3,114,912,739	8,606,752,720	2,376,640	0	1,691,442	0	14,667,281	67,783,508
2.2	Prescription drugs								
	1,410,242,485	1,039,933,112	2,634,415,964	0	0	0	0	43,235	24,871,374
2.3	Pharmaceutical rebates								
	284,735,944	250,740,730	598,326,641	0	0	0	0	10,420	4,001,125
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)								
	2,076	192,738	1,327,807	0	0	0	0	0	0
3. Incurred medical incentive pools and bonuses	14,696,484	34,987,318	51,449,208	0	0	0	0	0	690
4. Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	379,681	471,329	1,440,254	0	0	0	0	0	14,054
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	4,829,028,227	3,939,092,436	10,694,291,255	2,376,640	0	1,691,442	0	14,700,096	88,654,448
5.1	Net assumed less ceded reinsurance claims incurred								
	-264,465,780	-5,010,412	-539,134,369	-437,012	-60	-161	0	-13,760,932	-16,260
5.2	Other adjustments due to MLR calculations - claims								
	-41,167,757	-8,440,818	11,822,671	0	0	0	0	0	0
5.3	Rebates paid								
	252,325,938	8,998,528	11,386,985	846,973	0	697,939	0	0	0
5.4	Estimated rebates unpaid prior year								
	427,769,129	7,006,608	20,767,068	246,573	0	592,397	0	0	0
5.5	Estimated rebates unpaid current year								
	233,554,661	8,288,183	2,223,842	196,222	0	493,703	0	0	0
5.6	Fee for service and co-pay revenue								
	0	0	0	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)								
	4,581,506,162	3,935,921,308	10,159,823,315	2,736,249	-60	2,290,526	0	939,164	88,638,188

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

TEXAS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	55,062,201	16,759,688	48,581,297	0	0	0	0	1,369	435,159
6.2 Activities to prevent hospital readmissions	12,274,762	5,100,238	10,145,177	0	0	0	0	668	377,289
6.3 Improve patient safety and reduce medical errors	2,202,258	2,700,419	6,438,519	0	0	0	0	668	34,391
6.4 Wellness and health promotion activities	26,109,589	3,515,968	7,139,554	0	0	0	0	1,592	103,499
6.5 Health information technology expenses related to health improvement	7,216,092	4,350,253	9,419,889	0	0	0	0	434	181,939
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	102,989,031	32,507,800	87,569,162	0	0	0	0	4,730	1,132,277
8. Claims Adjustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	34,059,258	44,530,453	123,678,645	7,961	0	0	0	17,669	1,137,573
8.2 All other claims adjustment expenses	92,426,140	58,684,491	160,221,654	89,642	0	0	0	11,302	1,234,531
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	126,485,398	103,214,943	283,900,301	97,603	0	0	0	28,971	2,372,104
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	1.85	2.25	2.46	2.15	0.00	0.00	0	0.17	2.19

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

TEXAS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	122,894,187	20,773,582	41,576,633	4,705	0	27,328	0	20,155	895,537
10.2 Agents and brokers fees and commissions	169,875,314	246,282,455	216,636,550	511,479	249	0	0	-3,448,746	6,177
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	8,138,369	6,666,115	19,419,011	10,549	0	0	0	7	225,757
10.4 Other general and administrative expenses	317,946,232	137,798,344	340,875,058	798,216	0	74,439	0	3,537,007	7,687,687
10.4a Community benefit expenditures (informational only)	1,914	171,500	901,803	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	618,854,102	411,520,496	618,507,254	1,324,949	249	101,767	0	108,423	8,815,158
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	1,112,523,760	106,591,356	-61,641,611	-668,689	675	-955,359	0	-425,217	7,221,238
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

TEXAS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	864,065	467,343	1,310,644	3,646	1	83	0	1,933	36,052
2. Number of Covered Lives	1,162,754	778,834	2,410,897	5,368	3	6,587	0	4,412	38,326
3. Number of Groups	xxx	83,545	12,526	0	1	83	xxx	xxx	xxx
4. Member Months	13,963,620	9,545,775	29,237,588	52,000	36	79,044	0	47,010	463,208

Amount of run-off premiums reported in report Columns 1 through 9: \$1,696,156

Amount of run-off claims included in report Columns 1 through 9: \$328,909

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

UTAH

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	1,337,343,478	692,277,597	2,070,613,407	100,362	0	0	0	669,267	0
1.2 Federal high risk pools	585,439	0	0	0	0	0	0	0	0
1.3 State high risk pools	-4,564	-6,266	-67,945	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	1,337,924,353	692,271,331	2,070,545,461	100,362	0	0	0	669,267	0
1.5 Federal taxes and federal assessments	21,553,278	8,571,493	42,987,814	20,234	-7	0	0	1,712	0
1.6 State insurance, premium and other taxes	1,312,822	552,964	4,174,263	1,673	0	0	0	10,845	0
1.6a Community benefit expenditures (informational only)	0	0	0	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	24,483,119	95,063	120,503	97	0	0	0	1,848	0
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	1,290,575,135	683,051,810	2,023,262,878	78,358	7	0	0	654,862	0
1.9 Net assumed less ceded reinsurance premiums earned	-1,059,009	-8,365,983	-75,833,362	0	0	0	0	-669,267	0
1.10 Other adjustments due to MLR calculations - premiums	-1,096,533	60,480	-270,095	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	1,288,419,593	674,746,307	1,947,159,422	78,358	7	0	0	-14,405	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

UTAH

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. Claims:									
2.1	Incurred claims excluding prescription drugs								
	596,714,458	441,536,319	1,442,230,059	-19,748	0	731	0	263,618	0
2.2	Prescription drugs								
	213,750,406	123,322,862	460,633,631	0	0	0	0	0	0
2.3	Pharmaceutical rebates								
	35,242,651	27,789,530	100,475,590	0	0	0	0	0	0
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)								
	-1	33,740	94,592	0	0	0	0	0	0
3. Incurred medical incentive pools and bonuses	83,856,571	-1,694,068	10,351,927	0	0	0	0	0	0
4. Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	23,303	74,288	168,430	0	0	0	0	0	0
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	859,078,785	535,375,585	1,812,740,028	-19,748	0	731	0	263,618	0
5.1	Net assumed less ceded reinsurance claims incurred								
	72,536	-11,460,245	-63,010,337	0	0	0	0	-263,618	0
5.2	Other adjustments due to MLR calculations - claims								
	-5,863,304	1,937,946	58,880	0	0	0	0	0	0
5.3	Rebates paid								
	1,980,825	2,505,201	21,850	0	0	0	0	0	0
5.4	Estimated rebates unpaid prior year								
	2,000,000	4,651,733	50	0	0	0	0	0	0
5.5	Estimated rebates unpaid current year								
	5,872,829	127,641	0	0	0	0	0	0	0
5.6	Fee for service and co-pay revenue								
	0	0	9,065	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)								
	859,141,671	523,834,395	1,749,801,306	-19,748	0	731	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

UTAH

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	10,373,372	4,364,251	9,545,957	0	0	0	0	0	0
6.2 Activities to prevent hospital readmissions	58,511	1,048	9,624	0	0	0	0	0	0
6.3 Improve patient safety and reduce medical errors	43,362	2,033	15,999	0	0	0	0	0	0
6.4 Wellness and health promotion activities	887,623	128	-23,700	0	0	0	0	0	0
6.5 Health information technology expenses related to health improvement	96,866	2,329	3,687	0	0	0	0	0	0
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	11,688,772	5,482,533	16,413,957	0	0	0	0	0	0
8. Claims Adjustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	7,112,279	7,088,796	17,689,587	5	0	0	0	0	0
8.2 All other claims adjustment expenses	16,646,167	15,036,615	32,056,085	4	0	0	0	0	0
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	23,758,445	22,125,411	49,745,671	9	0	0	0	0	0
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	1.84	3.24	2.46	0.01	0.00	0.00	0	0.00	0.00

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

UTAH

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	17,121,963	13,508,249	26,998,230	0	0	0	0	0	0
10.2 Agents and brokers fees and commissions	33,745,697	32,014,991	36,292,220	16,349	19	0	0	-146,895	0
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	1,864,084	1,878,957	4,153,108	48	0	0	0	0	0
10.4 Other general and administrative expenses	112,552,239	28,490,250	27,865,032	11,129	0	10,858	0	144,713	0
10.4a Community benefit expenditures (informational only)	19,577	0	18,919	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	165,283,983	75,892,447	95,308,588	27,526	19	10,858	0	-2,182	0
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	228,546,725	47,411,523	35,889,903	70,571	-13	-11,589	0	-12,223	0
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

UTAH

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	102,373	62,870	166,168	34	0	0	0	38	0
2. Number of Covered Lives	217,618	154,783	412,257	45	0	0	0	85	0
3. Number of Groups	xxx	9,519	1,384	0	0	0	xxx	xxx	xxx
4. Member Months	2,676,350	1,836,687	4,946,673	655	0	0	0	1,303	0

Amount of run-off premiums reported in report Columns 1 through 9: \$(2,533)

Amount of run-off claims included in report Columns 1 through 9: \$101,699

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

VERMONT

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)									
	252,365,952	267,037,421	181,184,464	432	0	0	0	0	0
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	0	-46	-2,657	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	252,365,952	267,037,375	181,181,807	432	0	0	0	0	0
1.5 Federal taxes and federal assessments	5,494,559	5,226,229	4,506,985	0	-3	0	0	-8	0
1.6 State insurance, premium and other taxes	28,279	35,340	377,363	7	0	0	0	-10	0
1.6a Community benefit expenditures (informational only)	0	0	0	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	851,055	823,178	283,820	2	0	0	0	48	0
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	245,992,058	260,952,628	176,013,638	423	3	0	0	-30	0
1.9 Net assumed less ceded reinsurance premiums earned	-501,632	-636,040	-223,554	0	0	0	0	0	0
1.10 Other adjustments due to MLR calculations - premiums	4,225,988	5,859,988	0	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	249,716,414	266,176,576	175,790,085	423	3	0	0	-30	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

VERMONT

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. Claims:									
2.1	Incurred claims excluding prescription drugs								
	168,745,669	183,717,737	130,447,834	0	0	526	0	0	0
2.2	Prescription drugs								
	50,337,360	50,614,916	36,301,611	0	0	0	0	0	0
2.3	Pharmaceutical rebates								
	11,039,891	11,872,364	9,006,037	0	0	0	0	0	0
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)								
	1,394,620	1,430,803	570,855	0	0	0	0	0	0
3. Incurred medical incentive pools and bonuses	1,097,736	1,555,495	180,563	0	0	0	0	0	0
4. Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	0	818	0	0	0	0	0	0	0
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	209,140,874	224,015,784	157,923,971	0	0	526	0	0	0
5.1	Net assumed less ceded reinsurance claims incurred								
	-360,394	60,051	53,681	0	0	0	0	0	0
5.2	Other adjustments due to MLR calculations - claims								
	4,186,045	2,735,000	1,018,504	0	0	0	0	0	0
5.3	Rebates paid								
	0	0	54,756	0	0	0	0	0	0
5.4	Estimated rebates unpaid prior year								
	0	0	0	0	0	0	0	0	0
5.5	Estimated rebates unpaid current year								
	0	0	0	0	0	0	0	0	0
5.6	Fee for service and co-pay revenue								
	0	0	0	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)								
	212,966,525	226,810,835	159,050,911	0	0	526	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

VERMONT

	Business Subject to MLR								Student Health Plans	
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans			
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group		
6.	Improving Health Care Quality Expenses Incurred									
6.1	Improve Health Outcomes									
	441,623	515,532	580,317	0	0	0	0	0	0	0
6.2	Activities to prevent hospital readmissions									
	34,177	41,278	68,481	0	0	0	0	0	0	0
6.3	Improve patient safety and reduce medical errors									
	142,768	183,605	41,308	0	0	0	0	0	0	0
6.4	Wellness and health promotion activities									
	148,457	157,684	241,136	0	0	0	0	0	0	0
6.5	Health information technology expenses related to health improvement									
	189,649	238,766	108,437	0	0	0	0	0	0	0
6.6	Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)									
	956,674	1,136,865	1,039,679	0	0	0	0	0	0	0
8.	Claims Adjustment Expenses:									
8.1	Cost containment expenses not included in quality of care expenses in Line 6.6									
	1,643,662	2,307,823	1,944,189	0	0	0	0	0	0	0
8.2	All other claims adjustment expenses									
	7,354,694	7,727,133	5,277,515	0	0	0	0	0	0	0
8.3	Total claims adjustment expenses (Lines 8.1 + 8.2)									
	8,998,356	10,034,956	7,221,704	0	0	0	0	0	0	0
9.	Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)									
	3.66	3.85	4.10	0.00	0.00	0.00	0	0.00	0.00	0.00

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

VERMONT

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	266,449	676,265	343,021	22	0	0	0	0	0
10.2 Agents and brokers fees and commissions	0	8,181	1,819,008	56	7	0	0	0	0
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	-3,106	1,531	88,652	1	0	0	0	0	0
10.4 Other general and administrative expenses	10,437,863	10,608,235	5,361,941	14	0	11,184	0	0	0
10.4a Community benefit expenditures (informational only)	0	61	3,539	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	10,701,206	11,294,212	7,612,622	93	7	11,184	0	0	0
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	16,093,654	16,899,708	865,168	330	-5	-11,710	0	-30	0
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

VERMONT

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	21,573	23,682	14,258	2	0	0	0	0	0
2. Number of Covered Lives	31,264	40,817	27,860	2	0	0	0	0	0
3. Number of Groups	xxx	3,727	72	0	0	0	xxx	xxx	xxx
4. Member Months	389,237	497,679	342,765	24	0	0	0	0	0

Amount of run-off premiums reported in report Columns 1 through 9: \$262,428

Amount of run-off claims included in report Columns 1 through 9: -\$12,560

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

VIRGINIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	2,097,978,634	2,016,202,674	6,511,176,310	250,128	0	103,947	0	8,382,484	0
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	-43,217	-22,317	-203,762	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	2,097,935,417	2,016,180,357	6,510,972,549	250,128	0	103,947	0	8,382,484	0
1.5 Federal taxes and federal assessments	146,783,605	100,016,139	194,416,639	-5,679	-39	0	0	21,592	-4,340
1.6 State insurance, premium and other taxes	35,875,553	29,081,689	61,994,077	6,336	0	0	0	135,804	0
1.6a Community benefit expenditures (informational only)	6,474,714	1,881,332	16,076,838	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	14,402,143	1,001,230	1,557,892	386	0	0	0	22,499	0
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	1,900,874,118	1,886,081,300	6,253,003,943	249,085	39	103,947	0	8,202,589	4,340
1.9 Net assumed less ceded reinsurance premiums earned	-4,746,891	-2,704,665	-767,229,342	-143,313	0	0	0	-8,382,484	0
1.10 Other adjustments due to MLR calculations - premiums	-5,906,869	273,438	10,087,471	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	1,890,220,358	1,883,650,074	5,495,862,072	105,772	39	103,947	0	-179,895	4,340

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

VIRGINIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. Claims:									
2.1	Incurred claims excluding prescription drugs								
	1,015,701,181	1,168,549,054	4,464,443,675	3,965	0	57,792	0	4,782,404	1,516
2.2	Prescription drugs								
	339,856,342	395,865,660	1,477,069,484	0	0	0	0	0	0
2.3	Pharmaceutical rebates								
	58,187,593	85,092,857	334,898,386	0	0	0	0	0	0
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)								
	3,407	314,291	1,435,589	0	0	0	0	0	0
3. Incurred medical incentive pools and bonuses	24,655,594	7,470,243	18,960,703	0	0	0	0	0	0
4. Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	421,419	806,404	1,288,489	0	0	0	0	0	0
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	1,322,025,525	1,486,792,101	5,625,575,475	3,965	0	57,792	0	4,782,404	1,516
5.1	Net assumed less ceded reinsurance claims incurred								
	-2,816,683	-1,377,659	-702,701,183	39,223	0	35	0	-4,782,404	0
5.2	Other adjustments due to MLR calculations - claims								
	-48,503,212	-5,442,259	1,131,401	0	0	0	0	0	0
5.3	Rebates paid								
	98,332,401	34,279,092	24,460,039	0	0	20,392	0	0	0
5.4	Estimated rebates unpaid prior year								
	130,587,096	21,179,868	41,067,151	0	0	83,261	0	0	0
5.5	Estimated rebates unpaid current year								
	175,997,700	40,194,299	20,563,834	0	0	35,714	0	0	0
5.6	Fee for service and co-pay revenue								
	0	0	0	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)								
	1,414,448,635	1,533,265,706	4,927,962,414	43,187	0	30,672	0	0	1,516

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

VIRGINIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	9,261,939	8,627,969	32,506,956	0	0	0	0	0	0
6.2 Activities to prevent hospital readmissions	1,139,353	1,051,266	3,479,391	0	0	0	0	0	0
6.3 Improve patient safety and reduce medical errors	1,599,216	1,558,332	3,549,676	0	0	0	0	0	0
6.4 Wellness and health promotion activities	5,097,436	5,561,918	2,381,787	0	0	0	0	0	0
6.5 Health information technology expenses related to health improvement	3,277,182	2,718,806	7,404,952	0	0	0	0	0	0
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	20,667,601	19,677,194	51,961,213	0	0	0	0	0	0
8. Claims Adjustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	14,156,643	20,127,833	50,111,360	2	0	0	0	0	0
8.2 All other claims adjustment expenses	15,642,430	19,686,321	49,165,644	1	0	0	0	0	0
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	29,799,072	39,814,153	99,277,004	3	0	0	0	0	0
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	1.57	2.11	1.59	0.00	0.00	0.00	0	0.00	0.00

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

VIRGINIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	12,647,914	9,832,764	18,888,656	145	0	1,977	0	0	0
10.2 Agents and brokers fees and commissions	16,528,811	69,096,322	62,505,812	40,417	113	0	0	-1,839,845	-98
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	1,106,069	1,056,625	4,519,870	1,465	0	0	0	0	0
10.4 Other general and administrative expenses	117,289,066	110,266,358	197,735,214	66,575	0	38,120	0	1,812,500	0
10.4a Community benefit expenditures (informational only)	185,357	0	120,518	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	147,571,862	190,252,067	283,649,552	108,603	113	40,097	0	-27,345	-98
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	277,733,190	100,640,955	133,011,892	-46,022	-73	33,178	0	-152,550	2,922
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

VIRGINIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	168,326	183,043	565,336	101	0	15	0	837	0
2. Number of Covered Lives	260,141	320,882	1,095,084	119	0	440	0	1,829	0
3. Number of Groups	xxx	45,991	7,054	0	0	15	xxx	xxx	xxx
4. Member Months	3,301,034	3,910,394	13,186,766	1,470	0	5,280	0	21,314	0

Amount of run-off premiums reported in report Columns 1 through 9: \$10,573

Amount of run-off claims included in report Columns 1 through 9: -\$17,479

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

WASHINGTON

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	1,419,277,640	1,641,133,916	5,916,867,177	112	0	0	0	13,003	7,003,843
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	-866,028	-1,429,232	-4,632,967	0	0	0	0	0	-41,607
1.4 Premiums earned including state and federal high risk programs	1,418,411,611	1,639,704,684	5,912,234,209	112	0	0	0	13,003	6,962,236
1.5 Federal taxes and federal assessments	32,872,120	35,101,850	135,625,583	0	-18	0	0	34	309,368
1.6 State insurance, premium and other taxes	31,691,674	33,883,694	111,871,971	2	0	0	0	211	150,787
1.6a Community benefit expenditures (informational only)	11,958,505	3,703,742	44,931,086	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	2,233,985	878,309	2,876,752	0	0	0	0	34	1,022
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	1,351,613,834	1,569,840,831	5,661,859,904	110	18	0	0	12,724	6,501,059
1.9 Net assumed less ceded reinsurance premiums earned	-718,471	-7,775,185	-163,019,430	-20	0	0	0	-13,003	0
1.10 Other adjustments due to MLR calculations - premiums	855,403	76,804	18,871	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	1,351,750,768	1,562,142,449	5,498,859,346	90	18	0	0	-279	6,501,059

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

WASHINGTON

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. Claims:									
2.1	Incurred claims excluding prescription drugs								
	838,078,977	1,130,873,496	4,051,587,337	61	0	-21,871	0	481	3,840,050
2.2	Prescription drugs								
	269,565,831	289,549,510	1,014,145,514	0	0	0	0	0	531,807
2.3	Pharmaceutical rebates								
	45,768,375	74,084,114	186,355,193	0	0	0	0	0	86,542
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)								
	-1	35,409	313,134	0	0	0	0	0	0
3. Incurred medical incentive pools and bonuses	2,254,605	1,641,878	11,562,724	0	0	0	0	0	0
4. Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	80,944	124,774	473,864	0	0	0	0	0	85
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	1,064,131,036	1,347,980,771	4,890,940,382	61	0	-21,871	0	481	4,285,315
5.1	Net assumed less ceded reinsurance claims incurred								
	-314,340	-5,867,263	-198,722,209	-10	0	0	0	-481	0
5.2	Other adjustments due to MLR calculations - claims								
	-40,042,976	5,194,561	-13,065,780	0	0	0	0	0	-436,929
5.3	Rebates paid								
	33,992,257	59,027	2,632,870	0	0	0	0	0	0
5.4	Estimated rebates unpaid prior year								
	37,644,071	25,984	6,370,975	0	0	554	0	0	0
5.5	Estimated rebates unpaid current year								
	42,376,626	30,512	1,546,521	0	0	0	0	0	436,929
5.6	Fee for service and co-pay revenue								
	0	0	-58,134	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)								
	1,062,498,533	1,347,371,624	4,677,018,942	51	0	-22,425	0	0	4,285,315

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

WASHINGTON

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	11,355,529	6,436,075	30,447,960	0	0	0	0	0	39,818
6.2 Activities to prevent hospital readmissions	1,151,124	837	1,313	0	0	0	0	0	0
6.3 Improve patient safety and reduce medical errors	826,519	1,913,429	5,185,723	0	0	0	0	0	39,968
6.4 Wellness and health promotion activities	1,489,501	865,948	1,620,945	0	0	0	0	0	1,514
6.5 Health information technology expenses related to health improvement	1,390,267	661,446	1,852,086	0	0	0	0	0	15,182
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	16,580,899	14,501,182	49,364,839	0	0	0	0	0	96,482
8. Claims Adjustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	9,860,226	17,487,726	62,917,169	0	0	0	0	0	69,104
8.2 All other claims adjustment expenses	13,009,990	34,326,092	91,427,367	0	0	0	0	0	503,797
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	22,870,216	51,813,818	154,344,535	0	0	0	0	0	572,901
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	1.69	3.30	2.73	0.00	0.00	0.00	0	0.00	8.81

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

WASHINGTON

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	4,973,141	20,849,910	44,653,262	0	0	0	0	0	3,636
10.2 Agents and brokers fees and commissions	16,874,426	58,440,083	96,624,141	0	52	0	0	-2,854	0
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	12,385,763	7,556,139	41,779,088	0	0	0	0	0	56,290
10.4 Other general and administrative expenses	121,533,223	57,660,354	191,796,236	0	0	34,075	0	2,812	732,265
10.4a Community benefit expenditures (informational only)	0	0	17,629	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	155,766,553	144,506,490	374,852,725	0	52	34,075	0	-42	792,191
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	94,034,565	3,949,335	243,278,306	39	-34	-11,651	0	-237	754,170
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

WASHINGTON

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	151,787	193,037	618,917	2	0	0	0	4	4,178
2. Number of Covered Lives	220,723	299,838	1,072,953	2	0	0	0	5	4,228
3. Number of Groups	xxx	30,718	6,308	0	0	0	xxx	xxx	xxx
4. Member Months	2,778,150	3,626,388	12,902,074	14	0	0	0	23	63,156

Amount of run-off premiums reported in report Columns 1 through 9: \$2,138

Amount of run-off claims included in report Columns 1 through 9: \$20,760

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

WEST VIRGINIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	293,922,168	219,514,057	892,178,640	148,490	0	4,393	0	0	0
1.2 Federal high risk pools	398	0	0	0	0	0	0	0	0
1.3 State high risk pools	-3	-1,446	-10,505	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	293,922,562	219,512,611	892,168,135	148,490	0	4,393	0	0	0
1.5 Federal taxes and federal assessments	32,369,700	5,961,308	20,163,379	9,264	-7	0	0	-18	0
1.6 State insurance, premium and other taxes	149,312	967,378	1,596,336	2,517	0	0	0	2	0
1.6a Community benefit expenditures (informational only)	0	0	0	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	11,356	20,358	56,779	153	0	0	0	81	0
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	261,392,194	212,563,567	870,351,643	136,556	7	4,393	0	-65	0
1.9 Net assumed less ceded reinsurance premiums earned	-2,366,282	-281,968	-19,475,036	0	0	0	0	0	0
1.10 Other adjustments due to MLR calculations - premiums	0	17,024	204,429	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	259,025,912	212,298,623	851,081,036	136,556	7	4,393	0	-65	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

WEST VIRGINIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. Claims:									
2.1	Incurred claims excluding prescription drugs								
	153,139,928	158,172,277	619,946,042	63,238	0	5,302	0	0	0
2.2	Prescription drugs								
	39,124,708	41,919,956	227,387,266	0	0	0	0	0	0
2.3	Pharmaceutical rebates								
	10,136,046	12,503,788	54,299,693	0	0	0	0	0	0
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)								
	-1	2,872	822	0	0	0	0	0	0
3. Incurred medical incentive pools and bonuses	1,477,908	1,628,857	7,328,959	0	0	0	0	0	0
4. Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	0	777	325	0	0	0	0	0	0
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	183,606,500	189,217,302	800,362,575	63,238	0	5,302	0	0	0
5.1	Net assumed less ceded reinsurance claims incurred								
	-3,654,984	-465,694	-18,782,329	0	0	0	0	0	0
5.2	Other adjustments due to MLR calculations - claims								
	0	-6,886	0	0	0	0	0	0	0
5.3	Rebates paid								
	0	0	0	0	0	0	0	0	0
5.4	Estimated rebates unpaid prior year								
	0	68,857	0	0	0	4,328	0	0	0
5.5	Estimated rebates unpaid current year								
	0	75,742	0	0	0	1,509	0	0	0
5.6	Fee for service and co-pay revenue								
	0	0	0	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)								
	179,951,516	188,751,608	781,580,245	63,238	0	2,483	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

WEST VIRGINIA

	Business Subject to MLR								Student Health Plans	
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans			
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group		
6.	Improving Health Care Quality Expenses Incurred									
6.1	Improve Health Outcomes									
	556,240	678,252	2,147,738	0	0	0	0	0	0	0
6.2	Activities to prevent hospital readmissions									
	136,210	13,731	41,366	0	0	0	0	0	0	0
6.3	Improve patient safety and reduce medical errors									
	240,457	234,759	410,653	0	0	0	0	0	0	0
6.4	Wellness and health promotion activities									
	218,161	270,814	844,899	0	0	0	0	0	0	0
6.5	Health information technology expenses related to health improvement									
	135,598	185,172	1,013,679	0	0	0	0	0	0	0
6.6	Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)									
	1,286,739	1,385,904	4,686,580	0	0	0	0	0	0	0
8.	Claims Adjustment Expenses:									
8.1	Cost containment expenses not included in quality of care expenses in Line 6.6									
	1,242,862	2,854,849	8,848,266	8	0	0	0	0	0	0
8.2	All other claims adjustment expenses									
	1,812,462	2,070,457	5,733,429	5	0	0	0	0	0	0
8.3	Total claims adjustment expenses (Lines 8.1 + 8.2)									
	3,055,323	4,925,306	14,581,694	13	0	0	0	0	0	0
9.	Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)									
	1.17	2.32	1.68	0.01	0.00	0.00	0	0.00	0.00	0.00

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

WEST VIRGINIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	32,504	813,842	2,438,552	78	0	84	0	0	0
10.2 Agents and brokers fees and commissions	484,981	7,104,398	10,785,253	24,541	21	0	0	0	0
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	189,589	426,123	1,869,699	77	0	0	0	0	0
10.4 Other general and administrative expenses	15,770,841	10,478,560	23,950,386	16,619	0	2,907	0	0	0
10.4a Community benefit expenditures (informational only)	6	0	874	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	16,477,914	18,822,921	39,043,889	41,315	21	2,991	0	0	0
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	58,254,419	-1,587,117	11,188,628	31,990	-14	-1,081	0	-65	0
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

WEST VIRGINIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	14,030	18,725	67,689	64	0	1	0	0	0
2. Number of Covered Lives	19,654	31,936	136,622	86	0	21	0	0	0
3. Number of Groups	xxx	3,341	571	0	0	1	xxx	xxx	xxx
4. Member Months	248,221	397,200	1,652,328	1,096	0	252	0	0	0

Amount of run-off premiums reported in report Columns 1 through 9: \$(6,643)

Amount of run-off claims included in report Columns 1 through 9: -\$21,961

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

WISCONSIN

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	1,694,432,458	1,092,278,557	5,862,271,792	221,824	0	48,779	0	276,224	41,579,774
1.2 Federal high risk pools	25,504,842	1,976,529	0	0	0	0	0	0	0
1.3 State high risk pools	0	-12,045	-41,410	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	1,719,937,300	1,094,243,040	5,862,230,382	221,824	0	48,779	0	276,224	41,579,774
1.5 Federal taxes and federal assessments	75,358,281	45,095,258	112,317,672	250	-17	0	0	703	1,217,984
1.6 State insurance, premium and other taxes	16,169,077	9,456,816	20,517,064	4,877	0	0	0	4,477	769,427
1.6a Community benefit expenditures (informational only)	0	72	453	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	10,320,908	652,011	4,889,858	4	0	0	0	778	23,316
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	1,618,089,031	1,039,038,958	5,724,505,790	216,693	17	48,779	0	270,265	39,569,047
1.9 Net assumed less ceded reinsurance premiums earned	-11,258,161	-1,334,348	-245,269,696	-35,377	0	0	0	-276,224	-61,005
1.10 Other adjustments due to MLR calculations - premiums	-445,162	95,613	217,349	0	0	0	0	0	1,165
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	1,606,385,709	1,037,800,221	5,479,453,441	181,316	17	48,779	0	-5,959	39,509,207

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

WISCONSIN

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. Claims:									
2.1	Incurred claims excluding prescription drugs								
	1,109,319,911	712,626,484	4,572,152,419	78,514	0	20,325	0	129,692	28,212,865
2.2	Prescription drugs								
	294,010,895	184,554,615	819,461,489	0	0	0	0	0	5,769,825
2.3	Pharmaceutical rebates								
	57,057,827	46,012,791	176,359,350	0	0	0	0	0	100,353
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)								
	61,184,218	18,207	132,004	0	0	0	0	0	0
3. Incurred medical incentive pools and bonuses	14,698,084	1,533,646	-1,420,992	0	0	0	0	0	752
4. Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	285,846	147,208	875,144	0	0	0	0	0	0
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	1,360,971,063	852,701,955	5,213,833,569	78,514	0	20,325	0	129,692	33,883,089
5.1	Net assumed less ceded reinsurance claims incurred								
	-190,249,895	-1,647,086	-215,651,028	-10,857	0	153	0	-129,692	-1,652,041
5.2	Other adjustments due to MLR calculations - claims								
	-23,025,249	-10,367,708	16,451,771	0	0	0	0	0	0
5.3	Rebates paid								
	79,392,541	9,384,655	14,188	0	0	0	0	0	0
5.4	Estimated rebates unpaid prior year								
	77,663,416	7,333,924	130,878	0	0	32,804	0	0	0
5.5	Estimated rebates unpaid current year								
	60,556,666	8,532,070	100,874	0	0	16,760	0	0	0
5.6	Fee for service and co-pay revenue								
	0	0	0	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)								
	1,209,981,709	851,269,960	5,014,618,494	67,657	0	4,434	0	0	32,231,048

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

WISCONSIN

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	7,086,882	6,387,580	30,026,570	0	0	0	0	0	105,752
6.2 Activities to prevent hospital readmissions	873,240	402,021	2,735,255	0	0	0	0	0	15
6.3 Improve patient safety and reduce medical errors	710,212	591,237	3,001,116	0	0	0	0	0	312
6.4 Wellness and health promotion activities	874,988	1,385,778	4,794,418	0	0	0	0	0	93
6.5 Health information technology expenses related to health improvement	1,253,224	1,011,916	5,436,764	0	0	0	0	0	383
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	10,798,626	9,778,907	46,115,452	0	0	0	0	0	106,555
8. Claims Adjustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	13,760,471	10,468,300	43,986,528	0	0	0	0	0	2,524,222
8.2 All other claims adjustment expenses	12,727,224	11,095,057	46,639,865	0	0	0	0	0	209,357
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	26,487,695	21,563,358	90,626,394	0	0	0	0	0	2,733,579
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	1.64	2.08	1.58	0.00	0.00	0.00	0	0.00	6.91

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

WISCONSIN

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	10,080,317	6,220,961	27,174,111	17	0	928	0	0	10,269
10.2 Agents and brokers fees and commissions	15,497,364	27,714,982	57,474,059	320	48	0	0	-60,628	645,232
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	3,309,454	1,453,250	9,116,337	2	0	0	0	0	1,727
10.4 Other general and administrative expenses	137,445,645	56,614,553	265,181,577	200	0	46,557	0	59,727	4,097,076
10.4a Community benefit expenditures (informational only)	0	0	1,074	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	166,332,780	92,003,747	358,946,084	539	48	47,485	0	-901	4,754,303
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	192,784,898	63,184,252	-30,852,984	113,120	-31	-3,140	0	-5,058	-316,279
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

WISCONSIN

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	214,629	103,401	479,027	491	0	6	0	12	338
2. Number of Covered Lives	254,906	201,613	1,001,285	665	0	159	0	40	346
3. Number of Groups	xxx	19,140	8,646	0	0	6	xxx	xxx	xxx
4. Member Months	3,121,953	2,549,155	11,949,195	5,080	0	1,908	0	490	122,877

Amount of run-off premiums reported in report Columns 1 through 9: \$20,806

Amount of run-off claims included in report Columns 1 through 9: \$52,101

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

WYOMING

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	300,812,348	105,562,834	213,130,067	501,078	0	2,578	0	62,644	0
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	-3,778	-6,215	-1,857	-74	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	300,808,570	105,556,619	213,128,210	501,004	0	2,578	0	62,644	0
1.5 Federal taxes and federal assessments	27,009,005	6,330,133	5,385,710	11,450	-2	0	0	162	0
1.6 State insurance, premium and other taxes	2,571,439	952,557	994,582	12,935	0	0	0	1,015	0
1.6a Community benefit expenditures (informational only)	0	0	0	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	5,663	1,167	864	765	0	0	0	166	0
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	271,222,465	98,272,761	206,747,053	475,853	2	2,578	0	61,301	0
1.9 Net assumed less ceded reinsurance premiums earned	-2,785,308	-1,424,114	-5,547,515	-248,425	0	0	0	-62,644	0
1.10 Other adjustments due to MLR calculations - premiums	0	12,086	-1	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	268,437,157	96,860,731	201,199,539	227,428	2	2,578	0	-1,343	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

WYOMING

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. Claims:									
2.1	Incurred claims excluding prescription drugs								
	176,854,489	62,453,846	155,991,549	190,525	0	4,134	0	77,053	0
2.2	Prescription drugs								
	40,655,158	16,990,778	41,432,765	0	0	0	0	0	0
2.3	Pharmaceutical rebates								
	9,288,219	4,173,861	8,385,790	0	0	0	0	0	0
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)								
	0	993	210	0	0	0	0	0	0
3. Incurred medical incentive pools and bonuses	-240	834	41,262	0	0	0	0	0	0
4. Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	13,623	5,537	4,693	0	0	0	0	0	0
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	208,221,186	75,271,596	189,079,785	190,525	0	4,134	0	77,053	0
5.1	Net assumed less ceded reinsurance claims incurred								
	-1,797,547	-745,198	-4,694,397	-171,325	0	0	0	-77,053	0
5.2	Other adjustments due to MLR calculations - claims								
	-2,100,000	-219,699	0	0	0	0	0	0	0
5.3	Rebates paid								
	0	0	0	0	0	0	0	0	0
5.4	Estimated rebates unpaid prior year								
	0	0	0	11,153	0	0	0	0	0
5.5	Estimated rebates unpaid current year								
	2,100,000	219,699	0	0	0	886	0	0	0
5.6	Fee for service and co-pay revenue								
	0	0	-644	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)								
	206,423,640	74,526,398	184,386,032	8,048	0	5,020	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

WYOMING

	Business Subject to MLR								Student Health Plans	
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans			
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group		
6.	Improving Health Care Quality Expenses Incurred									
6.1	Improve Health Outcomes									
	69,189	190,380	421,719	0	0	0	0	0	0	0
6.2	Activities to prevent hospital readmissions									
	80,336	30,280	26,378	0	0	0	0	0	0	0
6.3	Improve patient safety and reduce medical errors									
	106,103	44,375	80,038	0	0	0	0	0	0	0
6.4	Wellness and health promotion activities									
	71	49	57	0	0	0	0	0	0	0
6.5	Health information technology expenses related to health improvement									
	5,144,044	2,251,638	703,376	0	0	0	0	0	0	0
6.6	Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)									
	5,399,743	2,516,967	1,289,959	0	0	0	0	0	0	0
8.	Claims Adjustment Expenses:									
8.1	Cost containment expenses not included in quality of care expenses in Line 6.6									
	756,697	1,397,228	1,764,275	3	0	0	0	0	0	0
8.2	All other claims adjustment expenses									
	4,446,621	2,833,333	5,120,387	2	0	0	0	0	0	0
8.3	Total claims adjustment expenses (Lines 8.1 + 8.2)									
	5,203,317	4,230,560	6,884,661	5	0	0	0	0	0	0
9.	Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)									
	1.92	4.30	3.33	0.00	0.00	0.00	0	0.00	0.00	0.00

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

WYOMING

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	395,881	1,344,154	538,384	0	0	49	0	0	0
10.2 Agents and brokers fees and commissions	445,225	492,782	168,863	81,218	5	0	0	-13,750	0
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	15,545	18,652	48,843	3,067	0	0	0	0	0
10.4 Other general and administrative expenses	4,305,227	2,913,486	4,979,462	138,101	0	2,901	0	13,546	0
10.4a Community benefit expenditures (informational only)	0	0	848	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	5,161,879	4,769,074	5,735,553	222,386	5	2,950	0	-204	0
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	46,248,576	10,817,731	2,903,333	-3,011	-3	-5,391	0	-1,139	0
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

WYOMING

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	16,681	8,458	14,379	75	0	1	0	6	0
2. Number of Covered Lives	26,167	14,420	31,464	136	0	14	0	14	0
3. Number of Groups	xxx	1,494	81	0	0	1	xxx	xxx	xxx
4. Member Months	327,088	179,149	377,260	1,832	0	168	0	168	0

Amount of run-off premiums reported in report Columns 1 through 9: \$3,874

Amount of run-off claims included in report Columns 1 through 9: \$14,889

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

AMERICAN SAMOA

	Business Subject to MLR								Student Health Plans	
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans			
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group		
1. Premium:										
1.1 Health premiums earned (from Part 2, Line 1.11)	0	0	14,468	0	0	0	0	0	0	0
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	0	0	0	0	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	0	0	14,468	0	0	0	0	0	0	0
1.5 Federal taxes and federal assessments	0	0	0	0	0	0	0	0	0	0
1.6 State insurance, premium and other taxes	0	0	207	0	0	0	0	0	0	0
1.6a Community benefit expenditures (informational only)	0	0	0	0	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	0	0	0	0	0	0	0	0	0	0
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	0	0	14,261	0	0	0	0	0	0	0
1.9 Net assumed less ceded reinsurance premiums earned	0	0	0	0	0	0	0	0	0	0
1.10 Other adjustments due to MLR calculations - premiums	0	0	0	0	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	0	0	14,261	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

AMERICAN SAMOA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. Claims:									
2.1 Incurred claims excluding prescription drugs	0	0	-46,411	0	0	0	0	0	0
2.2 Prescription drugs	0	0	0	0	0	0	0	0	0
2.3 Pharmaceutical rebates	0	0	0	0	0	0	0	0	0
2.4 State stop loss, market stabilization and claim/census based assessments (informational only)	0	0	0	0	0	0	0	0	0
3. Incurred medical incentive pools and bonuses	0	0	0	0	0	0	0	0	0
4. Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	0	0	0	0	0	0	0	0	0
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	0	0	-46,411	0	0	0	0	0	0
5.1 Net assumed less ceded reinsurance claims incurred	0	0	0	0	0	0	0	0	0
5.2 Other adjustments due to MLR calculations - claims	0	0	0	0	0	0	0	0	0
5.3 Rebates paid	0	0	0	0	0	0	0	0	0
5.4 Estimated rebates unpaid prior year	0	0	0	0	0	0	0	0	0
5.5 Estimated rebates unpaid current year	0	0	0	0	0	0	0	0	0
5.6 Fee for service and co-pay revenue	0	0	0	0	0	0	0	0	0
5.7 Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	0	0	-46,411	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

AMERICAN SAMOA

	Business Subject to MLR								Student Health Plans	
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans			
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group		
6.	Improving Health Care Quality Expenses Incurred									
6.1	Improve Health Outcomes									
	0	0	0	0	0	0	0	0	0	0
6.2	Activities to prevent hospital readmissions									
	0	0	0	0	0	0	0	0	0	0
6.3	Improve patient safety and reduce medical errors									
	0	0	0	0	0	0	0	0	0	0
6.4	Wellness and health promotion activities									
	0	0	0	0	0	0	0	0	0	0
6.5	Health information technology expenses related to health improvement									
	0	0	0	0	0	0	0	0	0	0
6.6	Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)									
	0	0	0	0	0	0	0	0	0	0
8.	Claims Adjustment Expenses:									
8.1	Cost containment expenses not included in quality of care expenses in Line 6.6									
	0	0	0	0	0	0	0	0	0	0
8.2	All other claims adjustment expenses									
	0	0	0	0	0	0	0	0	0	0
8.3	Total claims adjustment expenses (Lines 8.1 + 8.2)									
	0	0	0	0	0	0	0	0	0	0
9.	Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)									
	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

AMERICAN SAMOA

	Business Subject to MLR								Student Health Plans	
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans			
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group		
10. General and Administrative (G&A) Expenses:										
10.1 Direct sales salaries and benefits	0	0	0	0	0	0	0	0	0	0
10.2 Agents and brokers fees and commissions	0	0	0	0	0	0	0	0	0	0
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	0	0	0	0	0	0	0	0	0	0
10.4 Other general and administrative expenses	0	0	0	0	0	0	0	0	0	0
10.4a Community benefit expenditures (informational only)	0	0	0	0	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	0	0	0	0	0	0	0	0	0	0
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	0	0	60,672	0	0	0	0	0	0	0
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

AMERICAN SAMOA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	0	0	9	0	0	0	0	0	0
2. Number of Covered Lives	0	0	108	0	0	0	0	0	0
3. Number of Groups	xxx	0	1	0	0	0	xxx	xxx	xxx
4. Member Months	0	0	108	0	0	0	0	0	0

Amount of run-off premiums reported in report Columns 1 through 9: \$0

Amount of run-off claims included in report Columns 1 through 9: \$0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

GUAM

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	660,095	59,617,371	103,302,636	0	0	0	562,692	0	0
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	0	0	0	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	660,095	59,617,371	103,302,636	0	0	0	562,692	0	0
1.5 Federal taxes and federal assessments	485	0	-302	0	0	0	0	0	0
1.6 State insurance, premium and other taxes	23,886	733,626	1,355,964	0	0	0	24,837	0	0
1.6a Community benefit expenditures (informational only)	0	0	0	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	67	0	0	0	0	0	0	0	0
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	635,658	58,883,746	101,946,973	0	0	0	537,855	0	0
1.9 Net assumed less ceded reinsurance premiums earned	0	-575,131	-567,684	0	0	0	0	0	0
1.10 Other adjustments due to MLR calculations - premiums	0	0	0	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	635,658	58,308,614	101,379,289	0	0	0	537,855	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

GUAM

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. Claims:									
2.1	Incurred claims excluding prescription drugs								
	143,862	35,203,304	75,176,049	0	0	0	238,679	0	0
2.2	Prescription drugs								
	59,935	9,126,600	16,186,371	0	0	0	15,034	0	0
2.3	Pharmaceutical rebates								
	12	394,234	1,200,062	0	0	0	0	0	0
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)								
	0	0	0	0	0	0	0	0	0
3. Incurred medical incentive pools and bonuses	0	0	466	0	0	0	0	0	0
4. Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	284	46,550	199,000	0	0	0	0	0	0
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	203,785	43,935,670	90,162,824	0	0	0	253,713	0	0
5.1	Net assumed less ceded reinsurance claims incurred								
	0	-332,831	-329,093	0	0	0	0	0	0
5.2	Other adjustments due to MLR calculations - claims								
	-53,364	0	0	0	0	0	0	0	0
5.3	Rebates paid								
	0	0	0	0	0	0	0	0	0
5.4	Estimated rebates unpaid prior year								
	0	0	0	0	0	0	0	0	0
5.5	Estimated rebates unpaid current year								
	0	0	0	0	0	0	0	0	0
5.6	Fee for service and co-pay revenue								
	818	1,429,255	5,455,907	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)								
	149,603	42,173,584	84,377,824	0	0	0	253,713	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

GUAM

	Business Subject to MLR								Student Health Plans	
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans			
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group		
6. Improving Health Care Quality Expenses Incurred										
6.1 Improve Health Outcomes	0	0	0	0	0	0	0	0	0	0
6.2 Activities to prevent hospital readmissions	394	64,574	276,051	0	0	0	0	0	0	0
6.3 Improve patient safety and reduce medical errors	0	0	0	0	0	0	0	0	0	0
6.4 Wellness and health promotion activities	1,069	36,291	72,478	0	0	0	0	0	0	0
6.5 Health information technology expenses related to health improvement	0	0	0	0	0	0	0	0	0	0
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	1,463	100,865	348,529	0	0	0	0	0	0	0
8. Claims Adjustment Expenses:										
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	0	47,301	36,049	0	0	0	0	0	0	0
8.2 All other claims adjustment expenses	75	12,308	52,614	0	0	0	0	0	0	0
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	75	59,609	88,663	0	0	0	0	0	0	0
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	0.01	0.10	0.09	0.00	0.00	0.00	0	0.00	0.00	0.00

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

GUAM

	Business Subject to MLR								Student Health Plans	
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans			
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group		
10. General and Administrative (G&A) Expenses:										
10.1 Direct sales salaries and benefits	0	0	0	0	0	0	0	0	0	0
10.2 Agents and brokers fees and commissions	66,771	1,944,546	3,249,292	0	0	0	71,434	0	0	0
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	0	0	0	0	0	0	0	0	0	0
10.4 Other general and administrative expenses	87,946	1,287,038	2,964,194	0	0	0	34,772	0	0	0
10.4a Community benefit expenditures (informational only)	0	0	0	0	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	154,717	3,231,584	6,213,486	0	0	0	106,206	0	0	0
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	329,800	12,742,973	10,350,787	0	0	0	177,936	0	0	0
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

GUAM

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	119	2,512	9,357	0	0	0	8	0	0
2. Number of Covered Lives	177	26,429	75,444	0	0	0	693	0	0
3. Number of Groups	xxx	492	185	0	0	0	xxx	xxx	xxx
4. Member Months	1,908	213,053	397,435	0	0	0	6,235	0	0

Amount of run-off premiums reported in report Columns 1 through 9: \$0

Amount of run-off claims included in report Columns 1 through 9: \$0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

PUERTO RICO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)									
	296,531,284	227,178,448	1,265,730,661	0	0	0	0	0	480,864
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	0	0	0	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	296,531,284	227,178,448	1,265,730,661	0	0	0	0	0	480,864
1.5 Federal taxes and federal assessments	5,704,850	3,803,502	25,060,481	0	0	0	0	0	0
1.6 State insurance, premium and other taxes	3,011,646	3,219,347	12,957,692	0	0	0	0	0	7,169
1.6a Community benefit expenditures (informational only)	0	0	0	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	45,708	169,517	389,070	0	0	0	0	0	882
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	287,769,080	219,986,083	1,227,323,418	0	0	0	0	0	472,813
1.9 Net assumed less ceded reinsurance premiums earned	-114,847	-2,754,486	-1,648,194	0	0	0	0	0	-20,548
1.10 Other adjustments due to MLR calculations - premiums	-92,907	0	0	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	287,561,326	217,231,597	1,225,675,225	0	0	0	0	0	452,265

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

PUERTO RICO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. Claims:									
2.1	Incurred claims excluding prescription drugs								
	205,330,454	123,619,560	694,490,875	0	0	0	0	0	344,033
2.2	Prescription drugs								
	50,044,480	53,044,144	379,714,342	0	0	0	0	0	94,313
2.3	Pharmaceutical rebates								
	5,228,697	7,690,415	60,848,830	0	0	0	0	0	0
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)								
	0	0	908	0	0	0	0	0	0
3. Incurred medical incentive pools and bonuses	0	0	0	0	0	0	0	0	0
4. Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	41,134	13,100	162,183	0	0	0	0	0	0
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	250,146,237	168,973,289	1,013,356,387	0	0	0	0	0	438,346
5.1	Net assumed less ceded reinsurance claims incurred								
	0	-895,018	541,973	0	0	0	0	0	0
5.2	Other adjustments due to MLR calculations - claims								
	-3	-298,737	-1,767,260	0	0	0	0	0	0
5.3	Rebates paid								
	0	3,184,202	0	0	0	0	0	0	6,360
5.4	Estimated rebates unpaid prior year								
	0	3,924,905	0	0	0	0	0	0	13,769
5.5	Estimated rebates unpaid current year								
	0	2,173,154	0	0	0	0	0	0	4,653
5.6	Fee for service and co-pay revenue								
	0	0	0	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)								
	250,146,234	169,211,985	1,012,131,100	0	0	0	0	0	435,591

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

PUERTO RICO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	7,337,990	845,926	3,561,725	0	0	0	0	0	0
6.2 Activities to prevent hospital readmissions	2,981,765	171,054	924,121	0	0	0	0	0	0
6.3 Improve patient safety and reduce medical errors	1,814,671	209,718	1,035,142	0	0	0	0	0	0
6.4 Wellness and health promotion activities	266,496	166,825	706,521	0	0	0	0	0	0
6.5 Health information technology expenses related to health improvement	11,344,368	96,004	1,483,849	0	0	0	0	0	0
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	23,745,291	1,489,525	7,711,358	0	0	0	0	0	0
8. Claims Adjustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	1,408,217	836,459	7,043,470	0	0	0	0	0	1,644
8.2 All other claims adjustment expenses	1,308,162	897,310	6,473,957	0	0	0	0	0	0
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	2,716,379	1,733,770	13,517,427	0	0	0	0	0	1,644
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	0.94	0.79	1.10	0.00	0.00	0.00	0	0.00	0.35

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

PUERTO RICO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	4,362,583	2,246,558	13,413,534	0	0	0	0	0	0
10.2 Agents and brokers fees and commissions	8,291,494	8,869,626	41,769,893	0	0	0	0	0	26,308
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	4,079,904	1,775,396	18,459,055	0	0	0	0	0	2,852
10.4 Other general and administrative expenses	23,672,853	17,961,517	113,685,620	0	0	18	0	0	93,370
10.4a Community benefit expenditures (informational only)	0	0	0	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	40,406,835	30,853,097	187,328,102	0	0	18	0	0	122,531
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	-29,453,413	13,943,219	4,987,236	0	0	-18	0	0	-107,501
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

PUERTO RICO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	193,176	54,890	386,395	0	0	0	0	0	509
2. Number of Covered Lives	249,704	93,879	550,272	0	0	0	0	0	518
3. Number of Groups	xxx	6,102	1,843	0	0	0	xxx	xxx	xxx
4. Member Months	2,117,199	1,074,025	7,782,911	0	0	0	0	0	6,891

Amount of run-off premiums reported in report Columns 1 through 9: \$0

Amount of run-off claims included in report Columns 1 through 9: \$0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

U.S. VIRGIN ISLANDS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	564,612	43,813,713	186,106,133	0	0	0	0	0	0
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	0	-353	-18,613	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	564,612	43,813,360	186,087,520	0	0	0	0	0	0
1.5 Federal taxes and federal assessments	0	1,909,477	7,008,444	0	0	0	0	0	0
1.6 State insurance, premium and other taxes	0	2,173,713	3,539,505	0	0	0	0	0	0
1.6a Community benefit expenditures (informational only)	0	0	0	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	0	19,052	44	0	0	0	0	0	0
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	564,612	39,711,118	175,539,526	0	0	0	0	0	0
1.9 Net assumed less ceded reinsurance premiums earned	0	-699,200	225,741	0	0	0	0	0	0
1.10 Other adjustments due to MLR calculations - premiums	0	26,177	0	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	564,612	39,038,095	175,765,266	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

U.S. VIRGIN ISLANDS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. Claims:									
2.1 Incurred claims excluding prescription drugs	556,682	23,329,614	125,447,817	0	0	0	0	0	0
2.2 Prescription drugs	114,262	5,998,676	25,714,069	0	0	0	0	0	0
2.3 Pharmaceutical rebates	0	1,166,541	5,216,204	0	0	0	0	0	0
2.4 State stop loss, market stabilization and claim/census based assessments (informational only)	0	56,738	120,973	0	0	0	0	0	0
3. Incurred medical incentive pools and bonuses	0	-1,012	171,046	0	0	0	0	0	0
4. Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	0	498	158	0	0	0	0	0	0
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	670,944	28,160,738	146,116,728	0	0	0	0	0	0
5.1 Net assumed less ceded reinsurance claims incurred	0	-511,245	274,180	0	0	0	0	0	0
5.2 Other adjustments due to MLR calculations - claims	0	0	2,080,499	0	0	0	0	0	0
5.3 Rebates paid	0	0	0	0	0	0	0	0	0
5.4 Estimated rebates unpaid prior year	0	0	2,290,125	0	0	0	0	0	0
5.5 Estimated rebates unpaid current year	0	0	209,626	0	0	0	0	0	0
5.6 Fee for service and co-pay revenue	0	0	0	0	0	0	0	0	0
5.7 Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	670,944	27,649,493	146,390,908	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

U.S. VIRGIN ISLANDS

	Business Subject to MLR								Student Health Plans	
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans			
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group		
6.	Improving Health Care Quality Expenses Incurred									
6.1	Improve Health Outcomes									
	0	345,000	1,487,808	0	0	0	0	0	0	0
6.2	Activities to prevent hospital readmissions									
	0	0	0	0	0	0	0	0	0	0
6.3	Improve patient safety and reduce medical errors									
	0	0	0	0	0	0	0	0	0	0
6.4	Wellness and health promotion activities									
	0	2,105	0	0	0	0	0	0	0	0
6.5	Health information technology expenses related to health improvement									
	0	0	0	0	0	0	0	0	0	0
6.6	Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)									
	0	347,106	1,488,850	0	0	0	0	0	0	0
8.	Claims Adjustment Expenses:									
8.1	Cost containment expenses not included in quality of care expenses in Line 6.6									
	0	430,422	1,038,250	0	0	0	0	0	0	0
8.2	All other claims adjustment expenses									
	43,855	1,136,297	266,735	0	0	0	0	0	0	0
8.3	Total claims adjustment expenses (Lines 8.1 + 8.2)									
	43,855	1,566,720	1,304,985	0	0	0	0	0	0	0
9.	Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)									
	7.77	3.95	0.74	0.00	0.00	0.00	0	0.00	0.00	0.00

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

U.S. VIRGIN ISLANDS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	97,447	123,511	1,072,058	0	0	0	0	0	0
10.2 Agents and brokers fees and commissions	30,142	1,869,228	5,178,668	0	0	0	0	0	0
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	79,357	109,519	391,142	0	0	0	0	0	0
10.4 Other general and administrative expenses	93,932	4,340,724	5,266,995	0	0	0	0	0	0
10.4a Community benefit expenditures (informational only)	0	43	24,028	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	300,878	6,442,982	11,908,861	0	0	0	0	0	0
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	-451,065	3,031,794	14,671,663	0	0	0	0	0	0
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

U.S. VIRGIN ISLANDS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	135	2,478	13,675	0	0	0	0	0	0
2. Number of Covered Lives	231	6,056	27,728	0	0	0	0	0	0
3. Number of Groups	xxx	552	61	0	0	0	xxx	xxx	xxx
4. Member Months	2,937	82,068	337,563	0	0	0	0	0	0

Amount of run-off premiums reported in report Columns 1 through 9: \$0

Amount of run-off claims included in report Columns 1 through 9: \$0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

N MARIANA ISLANDS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	-1,896,713	5,702,567	41,886,967	0	0	0	165,009	0	0
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	0	0	0	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	-1,896,713	5,702,567	41,886,967	0	0	0	165,009	0	0
1.5 Federal taxes and federal assessments	0	0	2,329,147	0	0	0	0	0	0
1.6 State insurance, premium and other taxes	49,062	143,205	814,562	0	0	0	8,404	0	0
1.6a Community benefit expenditures (informational only)	0	0	0	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	0	0	482	0	0	0	0	0	0
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	-1,945,775	5,559,362	38,742,776	0	0	0	156,605	0	0
1.9 Net assumed less ceded reinsurance premiums earned	0	-168,938	-8,532,385	0	0	0	0	0	0
1.10 Other adjustments due to MLR calculations - premiums	0	0	0	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	-1,945,775	5,390,424	30,210,391	0	0	0	156,605	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

N MARIANA ISLANDS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. Claims:									
2.1	Incurred claims excluding prescription drugs								
	1,287,134	2,549,628	23,941,581	0	0	0	120,531	0	0
2.2	Prescription drugs								
	378,022	902,850	5,179,680	0	0	0	14,879	0	0
2.3	Pharmaceutical rebates								
	0	59,312	26,837	0	0	0	0	0	0
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)								
	0	0	0	0	0	0	0	0	0
3. Incurred medical incentive pools and bonuses	0	0	168,415	0	0	0	0	0	0
4. Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	0	8,833	26,584	0	0	0	0	0	0
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	1,665,156	3,393,165	29,262,838	0	0	0	135,410	0	0
5.1	Net assumed less ceded reinsurance claims incurred								
	0	0	-6,423,052	0	0	0	0	0	0
5.2	Other adjustments due to MLR calculations - claims								
	0	0	0	0	0	0	0	0	0
5.3	Rebates paid								
	0	0	0	0	0	0	0	0	0
5.4	Estimated rebates unpaid prior year								
	0	0	0	0	0	0	0	0	0
5.5	Estimated rebates unpaid current year								
	0	0	0	0	0	0	0	0	0
5.6	Fee for service and co-pay revenue								
	0	0	0	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)								
	1,665,156	3,393,165	22,839,787	0	0	0	135,410	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

N MARIANA ISLANDS

	Business Subject to MLR								Student Health Plans	
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans			
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group		
6. Improving Health Care Quality Expenses Incurred										
6.1 Improve Health Outcomes	0	0	0	0	0	0	0	0	0	0
6.2 Activities to prevent hospital readmissions	0	12,253	36,877	0	0	0	0	0	0	0
6.3 Improve patient safety and reduce medical errors	0	0	0	0	0	0	0	0	0	0
6.4 Wellness and health promotion activities	1,962	2,122	531	0	0	0	0	0	0	0
6.5 Health information technology expenses related to health improvement	0	0	0	0	0	0	0	0	0	0
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	1,962	14,375	328,497	0	0	0	0	0	0	0
8. Claims Adjustment Expenses:										
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	0	10,049	344,262	0	0	0	0	0	0	0
8.2 All other claims adjustment expenses	0	2,335	123,261	0	0	0	0	0	0	0
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	0	12,384	467,523	0	0	0	0	0	0	0
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	0.00	0.22	1.21	0.00	0.00	0.00	0	0.00	0.00	0.00

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

N MARIANA ISLANDS

	Business Subject to MLR								Student Health Plans	
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans			
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group		
10. General and Administrative (G&A) Expenses:										
10.1 Direct sales salaries and benefits	0	0	236,959	0	0	0	0	0	0	0
10.2 Agents and brokers fees and commissions	92,771	99,092	-2,194	0	0	0	15,893	0	0	0
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	0	0	158,310	0	0	0	0	0	0	0
10.4 Other general and administrative expenses	6,641	441,630	1,405,723	0	0	0	356	0	0	0
10.4a Community benefit expenditures (informational only)	0	0	0	0	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	99,412	540,722	1,798,799	0	0	0	16,249	0	0	0
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	-3,712,305	1,429,779	4,775,785	0	0	0	4,946	0	0	0
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

N MARIANA ISLANDS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	336	574	4,742	0	0	0	32	0	0
2. Number of Covered Lives	742	5,416	18,856	0	0	0	89	0	0
3. Number of Groups	xxx	91	22	0	0	0	xxx	xxx	xxx
4. Member Months	9,739	28,750	121,088	0	0	0	1,137	0	0

Amount of run-off premiums reported in report Columns 1 through 9: \$0

Amount of run-off claims included in report Columns 1 through 9: \$0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

CANADA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	0	0	0	0	0	0	0	0	0
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	0	0	0	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	0	0	0	0	0	0	0	0	0
1.5 Federal taxes and federal assessments	0	0	0	0	0	0	0	0	0
1.6 State insurance, premium and other taxes	0	0	0	0	0	0	0	0	0
1.6a Community benefit expenditures (informational only)	0	0	0	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	0	0	0	0	0	0	0	0	0
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	0	0	0	0	0	0	0	0	0
1.9 Net assumed less ceded reinsurance premiums earned	0	0	0	0	0	0	0	0	0
1.10 Other adjustments due to MLR calculations - premiums	0	0	0	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

CANADA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. Claims:									
2.1 Incurred claims excluding prescription drugs	0	0	0	0	0	0	0	0	0
2.2 Prescription drugs	0	0	0	0	0	0	0	0	0
2.3 Pharmaceutical rebates	0	0	0	0	0	0	0	0	0
2.4 State stop loss, market stabilization and claim/census based assessments (informational only)	0	0	0	0	0	0	0	0	0
3. Incurred medical incentive pools and bonuses	0	0	0	0	0	0	0	0	0
4. Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	0	0	0	0	0	0	0	0	0
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	0	0	0	0	0	0	0	0	0
5.1 Net assumed less ceded reinsurance claims incurred	0	0	0	0	0	0	0	0	0
5.2 Other adjustments due to MLR calculations - claims	0	0	0	0	0	0	0	0	0
5.3 Rebates paid	0	0	0	0	0	0	0	0	0
5.4 Estimated rebates unpaid prior year	0	0	0	0	0	0	0	0	0
5.5 Estimated rebates unpaid current year	0	0	0	0	0	0	0	0	0
5.6 Fee for service and co-pay revenue	0	0	0	0	0	0	0	0	0
5.7 Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

CANADA

	Business Subject to MLR								Student Health Plans	
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans			
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group		
6. Improving Health Care Quality Expenses Incurred										
6.1 Improve Health Outcomes	0	0	0	0	0	0	0	0	0	0
6.2 Activities to prevent hospital readmissions	0	0	0	0	0	0	0	0	0	0
6.3 Improve patient safety and reduce medical errors	0	0	0	0	0	0	0	0	0	0
6.4 Wellness and health promotion activities	0	0	0	0	0	0	0	0	0	0
6.5 Health information technology expenses related to health improvement	0	0	0	0	0	0	0	0	0	0
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	0	0	0	0	0	0	0	0	0	0
8. Claims Adjustment Expenses:										
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	0	0	0	0	0	0	0	0	0	0
8.2 All other claims adjustment expenses	0	0	0	0	0	0	0	0	0	0
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	0	0	0	0	0	0	0	0	0	0
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

CANADA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	0	0	0	0	0	0	0	0	0
10.2 Agents and brokers fees and commissions	0	0	0	0	0	0	0	0	0
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	0	0	0	0	0	0	0	0	0
10.4 Other general and administrative expenses	0	0	0	0	0	0	0	0	0
10.4a Community benefit expenditures (informational only)	0	0	0	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	0	0	0	0	0	0	0	0	0
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	0	0	0	0	0	0	0	0	0
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

CANADA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	0	0	0	0	0	0	0	0	0
2. Number of Covered Lives	0	0	0	0	0	0	0	0	0
3. Number of Groups	xxx	0	0	0	0	0	xxx	xxx	xxx
4. Member Months	0	0	0	0	0	0	0	0	0

Amount of run-off premiums reported in report Columns 1 through 9: \$0

Amount of run-off claims included in report Columns 1 through 9: \$0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

AGGR OTHER ALIEN

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	0	4,367	22,781	0	0	0	0	0	0
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	0	0	0	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	0	4,367	22,781	0	0	0	0	0	0
1.5 Federal taxes and federal assessments	0	0	0	0	0	0	0	0	0
1.6 State insurance, premium and other taxes	0	244	973	0	0	0	0	0	0
1.6a Community benefit expenditures (informational only)	0	0	0	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	0	0	0	0	0	0	0	0	0
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	0	4,123	21,808	0	0	0	0	0	0
1.9 Net assumed less ceded reinsurance premiums earned	0	0	0	0	0	0	0	0	0
1.10 Other adjustments due to MLR calculations - premiums	0	0	0	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	0	4,123	21,808	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

AGGR OTHER ALIEN

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. Claims:									
2.1 Incurred claims excluding prescription drugs	0	342	0	0	0	0	0	0	0
2.2 Prescription drugs	0	411	4	0	0	0	0	0	0
2.3 Pharmaceutical rebates	0	0	0	0	0	0	0	0	0
2.4 State stop loss, market stabilization and claim/census based assessments (informational only)	0	0	0	0	0	0	0	0	0
3. Incurred medical incentive pools and bonuses	0	0	0	0	0	0	0	0	0
4. Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	0	0	0	0	0	0	0	0	0
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	0	753	4	0	0	0	0	0	0
5.1 Net assumed less ceded reinsurance claims incurred	0	0	0	0	0	0	0	0	0
5.2 Other adjustments due to MLR calculations - claims	0	0	0	0	0	0	0	0	0
5.3 Rebates paid	0	0	0	0	0	0	0	0	0
5.4 Estimated rebates unpaid prior year	0	0	0	0	0	0	0	0	0
5.5 Estimated rebates unpaid current year	0	0	0	0	0	0	0	0	0
5.6 Fee for service and co-pay revenue	0	0	0	0	0	0	0	0	0
5.7 Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	0	753	4	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

AGGR OTHER ALIEN

	Business Subject to MLR								Student Health Plans	
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans			
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group		
6.	Improving Health Care Quality Expenses Incurred									
6.1	Improve Health Outcomes									
	0	0	0	0	0	0	0	0	0	0
6.2	Activities to prevent hospital readmissions									
	0	0	0	0	0	0	0	0	0	0
6.3	Improve patient safety and reduce medical errors									
	0	0	0	0	0	0	0	0	0	0
6.4	Wellness and health promotion activities									
	0	0	0	0	0	0	0	0	0	0
6.5	Health information technology expenses related to health improvement									
	0	0	0	0	0	0	0	0	0	0
6.6	Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)									
	0	0	0	0	0	0	0	0	0	0
8.	Claims Adjustment Expenses:									
8.1	Cost containment expenses not included in quality of care expenses in Line 6.6									
	0	0	0	0	0	0	0	0	0	0
8.2	All other claims adjustment expenses									
	0	0	0	0	0	0	0	0	0	0
8.3	Total claims adjustment expenses (Lines 8.1 + 8.2)									
	0	0	0	0	0	0	0	0	0	0
9.	Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)									
	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

AGGR OTHER ALIEN

	Business Subject to MLR								Student Health Plans	
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans			
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group		
10. General and Administrative (G&A) Expenses:										
10.1 Direct sales salaries and benefits	0	0	0	0	0	0	0	0	0	0
10.2 Agents and brokers fees and commissions	0	46	241	0	0	0	0	0	0	0
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	0	0	0	0	0	0	0	0	0	0
10.4 Other general and administrative expenses	0	1,539	8,029	0	0	0	0	0	0	0
10.4a Community benefit expenditures (informational only)	0	0	0	0	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	0	1,585	8,270	0	0	0	0	0	0	0
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	0	1,785	13,534	0	0	0	0	0	0	0
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2020
Aggregated Totals by State

AGGR OTHER ALIEN

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	0	26	24	0	0	0	0	0	0
2. Number of Covered Lives	0	221	60	0	0	0	0	0	0
3. Number of Groups	xxx	4	1	0	0	0	xxx	xxx	xxx
4. Member Months	0	317	283	0	0	0	0	0	0

Amount of run-off premiums reported in report Columns 1 through 9: \$0

Amount of run-off claims included in report Columns 1 through 9: \$0

Supplemental Health Care Exhibit

Aggregated Annual Statement Data

Part 2 Nationwide

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals Nationwide

(Includes States and U. S. Territories)

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	77,585,822,822	61,246,538,772	189,466,174,429	22,014,715	4,350	5,908,354	10,430,831	1,264,519,484	2,565,642,057
1.2 Unearned premium prior year	140,132,427	80,086,064	2,242,251,202	1,807,426	136	4,474	1,964	2,128,871	444,280,693
1.3 Unearned premium current year	141,909,390	65,332,663	2,589,638,461	1,671,507	136	3,564	2,137	2,410,106	365,991,853
1.4 Change in unearned premium (Lines 1.2 - 1.3)	-1,776,965	14,753,406	-347,387,261	135,923	0	910	-173	-281,234	78,288,839
1.5 Paid rate credits	-3,930,079,433	86,993,910	503,588,486	848,522	0	2,242,646	0	-1,593,933	9,401,532
1.6 Reserve for rate credits current year	1,510,803,431	318,893,526	4,090,061,874	100,000	0	1,988,683	0	9,086,679	35,635,399
1.7 Reserve for rate credits prior year	2,019,769,236	344,911,730	3,602,788,096	80,000	0	2,595,567	0	7,070,269	24,982,583
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	-508,965,804	-26,018,202	487,273,783	20,000	0	-606,884	0	2,016,410	10,652,816
1.9 Premium balances written off	-113,636,893	127,050,425	240,908,465	-1,852,409	0	0	0	-918,736	7,207
1.10 Group conversion charges	0	12,162	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	77,697,682,746	61,134,253,915	188,877,878,696	24,003,048	4,350	5,909,264	10,430,658	1,265,156,986	2,643,923,691
1.12 Assumed premiums earned from non-affiliates	84,360,703	328,237	442,322,297	113,161	0	0	0	44,642,738	14,743,044
1.13 Net assumed less ceded premiums earned from affiliates	-323,764,136	-276,695,406	-5,701,405,483	-13,369	0	0	-6,878,232	0	-252,176,306
1.14 Ceded premiums earned to non-affiliates	1,275,724,256	215,648,763	4,894,445,654	7,738,363	0	2	2,824,726	837,794,796	167,772,298

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals Nationwide

(Includes States and U. S. Territories)

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15	Other adjustments due to MLR calculation - premiums								
	153,283,051	28,644,271	-15,085,168	0	0	0	0	1,108,410	230,973
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)								
	80,774,883,345	60,609,906,539	177,718,402,427	15,495,953	4,350	4,273,499	727,700	472,690,863	2,218,894,756
2.	Direct Claims Incurred:								
2.1	Paid claims during the year								
	59,516,810,276	48,174,360,336	159,801,318,568	13,067,220	1,742	7,240,218	4,529,899	867,059,622	2,215,338,301
2.2	Direct claim liability current year								
	7,242,026,310	5,399,174,343	18,342,832,421	1,954,315	0	4,234,395	615,601	173,444,369	255,500,840
2.3	Direct claim liability prior year								
	6,438,717,213	5,507,542,232	17,950,607,098	1,839,214	0	5,677,478	833,057	181,109,145	268,230,902
2.4	Direct claim reserves current year								
	70,137,369	110,974,562	262,935,524	1,938,667	0	0	0	808,501	43,488,827
2.5	Direct claim reserves prior year								
	91,948,141	96,589,763	266,218,951	2,206,529	0	0	0	678,478	50,110,787
2.6	Direct contract reserves current year								
	331,360,535	4,473,728	297,034,571	18,586,535	0	136,588	0	0	0
2.7	Direct contract reserves prior year								
	340,405,351	1,637,146	267,483,607	19,418,056	0	147,126	0	0	15,853,073
2.8	Paid rate credits								
	-3,926,095,013	101,559,282	483,529,686	848,522	0	0	0	-1,593,933	9,401,532
2.9	Reserve for rate credits current year								
	1,274,362,415	322,047,591	3,968,313,355	100,000	0	0	0	9,086,679	35,635,399
2.10	Reserve for rate credits prior year								
	1,635,212,896	350,263,506	3,558,031,292	80,000	0	0	0	7,070,269	24,982,583
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)								
	609,148,764	412,351,499	1,335,428,092	151	0	0	0	1,044,317	5,136,366
2.11a	Paid medical incentive pools and bonuses current year								
	602,917,876	354,015,078	959,836,322	151	0	0	0	431,237	5,487,001

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals Nationwide

(Includes States and U. S. Territories)

	Business Subject to MLR								Student Health Plans	
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans			
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group		
2.11b	Accrued medical incentive pools and bonuses current year									
	431,358,429	333,745,265	1,088,803,372	0	0	0	0	1,317,620	3,958,718	
2.11c	Accrued medical incentive pools and bonuses prior year									
	425,127,537	275,408,835	713,211,601	0	0	0	0	704,541	4,309,352	
2.12	Net healthcare receivables (Lines 2.12a - 2.12b)									
	521,078,400	141,873,636	381,130,409	0	0	272,303	0	1,972,470	1,658,006	
2.12a	Healthcare receivables current year									
	2,196,610,723	1,818,764,305	4,002,345,878	0	0	337,966	0	2,694,301	35,137,543	
2.12b	Healthcare receivables prior year									
	1,675,532,322	1,676,890,658	3,621,215,471	0	0	65,663	0	721,829	33,479,537	
2.13	Group conversion charge									
	-2,479,614	265,945	2,219,676	0	0	0	0	0	0	
2.14	Multi-option coverage blended rate adjustment									
	0	-22,888	2,130,308	0	0	0	0	0	0	
2.15	Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)									
	56,087,909,046	48,427,278,111	162,072,270,829	12,951,612	1,742	5,514,298	4,312,443	859,019,190	2,203,665,915	
2.16	Assumed incurred claims from non-affiliates									
	60,324,916	4,279,199	397,778,298	96,342	0	0	0	13,201	13,551,803	
2.17	Net assumed less ceded incurred claims from affiliates									
	-336,243,041	-316,402,368	-4,765,964,443	-86,576	0	0	-2,207,643	25,460,880	-193,867,282	
2.18	Ceded incurred claims to non-affiliates									
	2,428,946,856	197,026,069	4,426,403,435	5,902,007	56	247,199	1,715,677	522,990,835	148,909,409	
2.19	Other adjustments due to MLR calculation - claims									
	635,090,918	206,507,953	173,251,026	0	0	0	0	0	2,213,985	
2.20	Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)									
	58,305,080,469	48,051,293,441	152,557,120,507	6,190,845	1,686	5,267,099	389,123	361,079,959	1,856,600,662	
3.	Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)									
	98,868,405	60,053,908	198,584,964	0	0	0	0	0	38,634	

Supplemental Health Care Exhibit

Aggregated Annual Statement Data

Part 2 by State

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

ALABAMA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	1,403,574,232	1,018,630,257	2,913,618,758	211,112	0	60,269	469,097	713,326	1,025,845
1.2 Unearned premium prior year	-349,185	7,667,361	-288,899	4,296	0	0	0	0	0
1.3 Unearned premium current year	-401,720	1,406,035	-511,340	6,777	0	0	0	0	10,966
1.4 Change in unearned premium (Lines 1.2 - 1.3)	52,534	6,261,325	222,440	-2,481	0	0	0	0	-10,966
1.5 Paid rate credits	-133,171,638	-10,348,438	32,633	0	0	22,612	0	0	0
1.6 Reserve for rate credits current year	0	0	20,853,126	0	0	20,707	0	0	0
1.7 Reserve for rate credits prior year	1,327,468	-896	27,317,687	0	0	14,754	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	-1,327,468	896	-6,464,561	0	0	5,953	0	0	0
1.9 Premium balances written off	255,802	11,496	1,180	-4,068	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 - 1.9 + 1.10)	1,403,370,964	1,024,880,085	2,913,840,019	212,699	0	60,269	469,097	713,326	1,014,879
1.12 Assumed premiums earned from non-affiliates	0	0	8,982	1,726	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	0	0	0	0	0	0	-332,534	0	0
1.14 Ceded premiums earned to non-affiliates	1,682,894	633,807	4,539,054	40,453	0	0	136,564	713,326	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

ALABAMA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15	Other adjustments due to MLR calculation - premiums								
	937,083	2,796,695	-19,837,607	0	0	0	0	0	0
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)								
	1,537,124,258	1,037,390,514	2,895,904,268	173,971	0	31,704	-1	0	1,014,879
2.	Direct Claims Incurred:								
2.1	Paid claims during the year								
	1,191,417,639	897,217,252	2,695,833,785	71,396	0	80,429	296,002	701,066	499,648
2.2	Direct claim liability current year								
	93,464,305	83,140,328	284,681,629	4,276	0	50,527	26,025	86,611	126,000
2.3	Direct claim liability prior year								
	77,378,743	72,361,353	257,397,213	2,002	0	24,865	37,694	112,788	0
2.4	Direct claim reserves current year								
	190,100	43,399	31,014	14,856	0	0	0	0	0
2.5	Direct claim reserves prior year								
	187,189	40,171	110,172	12,891	0	0	0	0	0
2.6	Direct contract reserves current year								
	57,119	0	282,148,289	22,903	0	0	0	0	0
2.7	Direct contract reserves prior year								
	80,398	0	256,776,076	21,419	0	0	0	0	0
2.8	Paid rate credits								
	-133,171,638	-10,348,438	32,633	0	0	0	0	0	0
2.9	Reserve for rate credits current year								
	0	0	20,853,126	0	0	0	0	0	0
2.10	Reserve for rate credits prior year								
	1,327,468	-896	27,317,687	0	0	0	0	0	0
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)								
	-152,490	-3,523	14,029	0	0	0	0	0	0
2.11a	Paid medical incentive pools and bonuses current year								
	104,196	493	8,366	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

ALABAMA

	Business Subject to MLR								Student Health Plans	
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans			
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group		
2.11b	Accrued medical incentive pools and bonuses current year									
	0	7,826	29,452	0	0	0	0	0	0	
2.11c	Accrued medical incentive pools and bonuses prior year									
	256,686	11,843	23,789	0	0	0	0	0	0	
2.12	Net healthcare receivables (Lines 2.12a - 2.12b)									
	13,652,422	11,155,517	12,962,978	0	0	0	0	0	-51	
2.12a	Healthcare receivables current year									
	48,408,804	40,636,096	58,383,946	0	0	0	0	0	-51	
2.12b	Healthcare receivables prior year									
	34,756,382	29,480,578	45,420,967	0	0	0	0	0	0	
2.13	Group conversion charge									
	0	0	0	0	0	0	0	0	0	
2.14	Multi-option coverage blended rate adjustment									
	0	0	0	0	0	0	0	0	0	
2.15	Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)									
	1,059,178,817	886,492,874	2,729,030,377	77,120	0	106,091	284,333	674,889	625,699	
2.16	Assumed incurred claims from non-affiliates									
	0	0	-827,914	763	0	0	0	0	0	
2.17	Net assumed less ceded incurred claims from affiliates									
	0	0	0	0	0	0	-159,993	0	0	
2.18	Ceded incurred claims to non-affiliates									
	1,279,034	343,237	1,509,009	11,427	0	0	124,339	674,889	0	
2.19	Other adjustments due to MLR calculation - claims									
	1,989,989	6,191,076	-11,313,503	0	0	0	0	0	0	
2.20	Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)									
	1,194,388,878	902,688,254	2,721,811,878	66,455	0	106,091	1	0	625,699	
3.	Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)									
	69,838	130,303	137,439	0	0	0	0	0	0	

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

ALASKA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	157,493,638	133,985,895	655,059,139	0	0	0	0	838,861	0
1.2 Unearned premium prior year	1,025	0	139,916	0	0	0	0	0	0
1.3 Unearned premium current year	0	3,037	192,133	0	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	1,025	-3,037	-52,215	0	0	0	0	0	0
1.5 Paid rate credits	-2,248,804	1,793,501	1,156,249	0	0	0	0	0	0
1.6 Reserve for rate credits current year	1,320,174	1,953,715	216,174	0	0	0	0	0	0
1.7 Reserve for rate credits prior year	12,185,706	3,434,606	1,027,434	0	0	0	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	-10,865,532	-1,480,891	-811,259	0	0	0	0	0	0
1.9 Premium balances written off	-30,332,324	-5,550,196	18,098	0	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	187,826,986	139,533,054	654,988,825	0	0	0	0	838,861	0
1.12 Assumed premiums earned from non-affiliates	0	0	1,363	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	0	-759,560	-6,483,204	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	12,090,697	478,598	4,619,530	0	0	0	0	838,861	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

ALASKA

	Business Subject to MLR								Student Health Plans	
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans			
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group		
1.15	Other adjustments due to MLR calculation - premiums									
	0	0	48	0	0	0	0	0	0	0
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)									
	188,850,625	137,982,285	643,542,514	0	0	0	0	0	0	0
2.	Direct Claims Incurred:									
2.1	Paid claims during the year									
	166,753,772	105,708,856	596,465,389	0	0	718	0	558,909	0	0
2.2	Direct claim liability current year									
	39,491,279	15,219,834	68,421,064	0	0	627	0	101,846	0	0
2.3	Direct claim liability prior year									
	25,046,702	16,679,158	75,443,257	0	0	0	0	78,159	0	0
2.4	Direct claim reserves current year									
	-1,525	3,072	48,327	0	0	0	0	0	0	0
2.5	Direct claim reserves prior year									
	-562	17,450	59,179	11	0	0	0	0	0	0
2.6	Direct contract reserves current year									
	0	0	75,440	0	0	0	0	0	0	0
2.7	Direct contract reserves prior year									
	2,313	0	0	0	0	0	0	0	0	0
2.8	Paid rate credits									
	-2,248,804	1,793,501	1,156,249	0	0	0	0	0	0	0
2.9	Reserve for rate credits current year									
	1,320,174	1,953,715	216,174	0	0	0	0	0	0	0
2.10	Reserve for rate credits prior year									
	12,185,706	3,434,606	1,027,434	0	0	0	0	0	0	0
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)									
	32	8,322	94,457	0	0	0	0	0	0	0
2.11a	Paid medical incentive pools and bonuses current year									
	0	718	7,867	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

ALASKA

	Business Subject to MLR								Student Health Plans	
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans			
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group		
2.11b	Accrued medical incentive pools and bonuses current year									
	0	13,152	140,302	0	0	0	0	0	0	
2.11c	Accrued medical incentive pools and bonuses prior year									
	-32	5,549	53,710	0	0	0	0	0	0	
2.12	Net healthcare receivables (Lines 2.12a - 2.12b)									
	749,562	143,782	248,934	0	0	0	0	0	0	
2.12a	Healthcare receivables current year									
	2,272,315	1,128,711	2,067,975	0	0	0	0	0	0	
2.12b	Healthcare receivables prior year									
	1,522,753	984,929	1,819,041	0	0	0	0	0	0	
2.13	Group conversion charge									
	0	0	0	0	0	0	0	0	0	
2.14	Multi-option coverage blended rate adjustment									
	0	0	0	0	0	0	0	0	0	
2.15	Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)									
	167,331,208	104,412,305	589,698,297	-11	0	1,345	0	582,596	0	
2.16	Assumed incurred claims from non-affiliates									
	0	0	0	0	0	0	0	0	0	
2.17	Net assumed less ceded incurred claims from affiliates									
	0	-527,930	-6,223,626	0	0	0	0	0	0	
2.18	Ceded incurred claims to non-affiliates									
	59,342,123	620,447	5,604,474	0	0	0	0	582,596	0	
2.19	Other adjustments due to MLR calculation - claims									
	1,069,932	1,015,762	1,358,691	0	0	0	0	0	0	
2.20	Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)									
	122,173,353	103,967,079	578,883,898	-11	0	1,345	0	0	0	
3.	Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)									
	1,955	880	19,109	0	0	0	0	0	0	

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

ARIZONA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	1,262,040,906	875,883,674	2,307,819,560	575,560	0	421,256	0	1,358,709	0
1.2 Unearned premium prior year	4,791,003	273,976	1,578,126	28,831	0	0	0	0	0
1.3 Unearned premium current year	4,281,790	330,951	1,609,058	26,605	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	509,212	-56,977	-30,932	2,226	0	0	0	0	0
1.5 Paid rate credits	-193,044,418	30,221,495	4,897,482	0	0	225,616	0	0	0
1.6 Reserve for rate credits current year	114,182,876	8,301,953	188,432,386	0	0	144,735	0	0	0
1.7 Reserve for rate credits prior year	89,576,326	3,998,363	171,328,206	0	0	163,128	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	24,606,550	4,303,590	17,104,179	0	0	-18,393	0	0	0
1.9 Premium balances written off	1,895,598	423,052	891,123	-42,975	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 - 1.9 + 1.10)	1,260,654,518	875,403,646	2,306,897,504	620,761	0	421,256	0	1,358,709	0
1.12 Assumed premiums earned from non-affiliates	0	0	284,677	3,465	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	0	-339,453	-223,121	0	0	0	0	-889,287	0
1.14 Ceded premiums earned to non-affiliates	23,713,939	341,823	74,112,912	171,927	0	0	0	469,422	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

ARIZONA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15	Other adjustments due to MLR calculation - premiums								
	1,394,312	314,804	77,382	0	0	0	0	0	0
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)								
	1,406,772,761	840,512,087	2,210,921,869	452,299	0	214,032	0	0	0
2.	Direct Claims Incurred:								
2.1	Paid claims during the year								
	879,362,081	648,196,048	1,913,682,035	340,163	0	522,540	0	732,485	0
2.2	Direct claim liability current year								
	121,020,128	78,585,343	222,470,872	12,001	0	259,481	0	164,977	0
2.3	Direct claim liability prior year								
	135,862,114	76,415,918	209,336,872	10,129	0	230,201	0	97,075	0
2.4	Direct claim reserves current year								
	730,301	1,381,097	1,754,851	68,234	0	0	0	0	0
2.5	Direct claim reserves prior year								
	249,756	1,358,943	1,794,595	86,194	0	0	0	0	0
2.6	Direct contract reserves current year								
	10,054,902	1,411	137,315	244,104	0	0	0	0	0
2.7	Direct contract reserves prior year								
	5,440,180	799	123,234	256,952	0	0	0	0	0
2.8	Paid rate credits								
	-91,227,933	30,221,495	4,897,482	0	0	0	0	0	0
2.9	Reserve for rate credits current year								
	27,836,159	8,301,953	188,432,386	0	0	0	0	0	0
2.10	Reserve for rate credits prior year								
	32,924,364	3,998,363	171,328,206	0	0	0	0	0	0
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)								
	13,925,959	5,999,064	4,861,569	0	0	0	0	0	0
2.11a	Paid medical incentive pools and bonuses current year								
	16,045,398	2,956,877	1,018,526	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

ARIZONA

	Business Subject to MLR								Student Health Plans	
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans			
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group		
2.11b	Accrued medical incentive pools and bonuses current year									
	6,851,830	7,211,928	10,747,916	0	0	0	0	0	0	
2.11c	Accrued medical incentive pools and bonuses prior year									
	8,971,270	4,169,741	6,904,873	0	0	0	0	0	0	
2.12	Net healthcare receivables (Lines 2.12a - 2.12b)									
	-478,899	7,901,632	11,445,921	0	0	0	0	0	0	
2.12a	Healthcare receivables current year									
	24,220,184	27,420,870	54,163,557	0	0	0	0	0	0	
2.12b	Healthcare receivables prior year									
	24,699,083	19,519,239	42,717,636	0	0	0	0	0	0	
2.13	Group conversion charge									
	0	0	0	0	0	0	0	0	0	
2.14	Multi-option coverage blended rate adjustment									
	0	0	0	0	0	0	0	0	0	
2.15	Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)									
	787,704,083	683,010,757	1,942,207,678	311,227	0	551,820	0	800,387	0	
2.16	Assumed incurred claims from non-affiliates									
	0	0	-5	798	0	0	0	0	0	
2.17	Net assumed less ceded incurred claims from affiliates									
	-31,405	15,313,523	-21,282,623	0	0	0	0	-419,978	0	
2.18	Ceded incurred claims to non-affiliates									
	16,770,231	923,375	63,659,841	136,520	0	-1	0	380,409	0	
2.19	Other adjustments due to MLR calculation - claims									
	5,770,591	1,372,556	3,736,169	0	0	0	0	0	0	
2.20	Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)									
	872,989,177	664,248,375	1,838,999,716	175,505	0	551,821	0	0	0	
3.	Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)									
	706,231	530,500	2,265,167	0	0	0	0	0	0	

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

ARKANSAS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	1,853,062,985	394,927,490	1,226,820,182	662,179	0	48,039	0	42,528	0
1.2 Unearned premium prior year	476,111	36,940	125,977,717	48,737	0	0	0	0	0
1.3 Unearned premium current year	417,218	31,458	139,224,641	41,306	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	58,892	5,482	-13,246,925	7,431	0	0	0	0	0
1.5 Paid rate credits	-23,843,563	730,225	8,557,106	0	0	0	0	0	0
1.6 Reserve for rate credits current year	7,071,662	1,231,390	16,551,212	0	0	16,505	0	0	0
1.7 Reserve for rate credits prior year	7,371,687	994,583	8,594,804	0	0	17,548	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	-300,025	236,806	7,956,409	0	0	-1,043	0	0	0
1.9 Premium balances written off	732,467	26,228	13	-34,824	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 - 1.9 + 1.10)	1,852,389,410	394,906,744	1,213,573,242	704,434	0	48,039	0	42,528	0
1.12 Assumed premiums earned from non-affiliates	0	0	124,063	453	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	0	-301,425	-33,639,166	0	0	0	0	889,287	0
1.14 Ceded premiums earned to non-affiliates	222,228	238,826	43,916,902	209,737	0	0	0	931,815	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

ARKANSAS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15	Other adjustments due to MLR calculation - premiums								
	-3,041,611	4,327,925	13	0	0	0	0	0	0
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)								
	1,873,269,159	397,727,387	1,119,627,736	495,150	0	49,082	0	0	0
2.	Direct Claims Incurred:								
2.1	Paid claims during the year								
	1,350,594,439	295,285,436	1,019,353,281	390,593	0	27,171	0	60,083	0
2.2	Direct claim liability current year								
	168,829,005	33,710,980	107,673,512	69,416	0	23,744	0	5,168	0
2.3	Direct claim liability prior year								
	147,587,814	30,643,448	110,154,576	36,343	0	40,284	0	16,160	0
2.4	Direct claim reserves current year								
	23,374	304,184	566,991	41,976	0	0	0	0	0
2.5	Direct claim reserves prior year								
	218,260	247,472	462,901	61,317	0	0	0	0	0
2.6	Direct contract reserves current year								
	62,579	0	415,165	788,457	0	0	0	0	0
2.7	Direct contract reserves prior year								
	109,785	0	21,708	903,398	0	0	0	0	0
2.8	Paid rate credits								
	-107,623	730,225	8,557,106	0	0	0	0	0	0
2.9	Reserve for rate credits current year								
	0	1,231,390	16,308,415	0	0	0	0	0	0
2.10	Reserve for rate credits prior year								
	0	994,583	8,594,804	0	0	0	0	0	0
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)								
	12,672,722	3,503,975	8,305,362	0	0	0	0	0	0
2.11a	Paid medical incentive pools and bonuses current year								
	12,362,501	2,589,897	6,103,711	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

ARKANSAS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b	Accrued medical incentive pools and bonuses current year								
	3,755,405	2,106,501	4,479,961	0	0	0	0	0	0
2.11c	Accrued medical incentive pools and bonuses prior year								
	3,445,184	1,192,423	2,278,312	0	0	0	0	0	0
2.12	Net healthcare receivables (Lines 2.12a - 2.12b)								
	23,587,978	3,582,559	10,225,496	0	0	0	0	0	0
2.12a	Healthcare receivables current year								
	53,079,275	13,209,173	28,457,925	0	0	0	0	0	0
2.12b	Healthcare receivables prior year								
	29,491,298	9,626,614	18,232,429	0	0	0	0	0	0
2.13	Group conversion charge								
	0	0	0	0	0	0	0	0	0
2.14	Multi-option coverage blended rate adjustment								
	0	0	0	0	0	0	0	0	0
2.15	Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)								
	1,360,570,661	299,298,131	1,031,720,348	289,385	0	10,631	0	49,091	0
2.16	Assumed incurred claims from non-affiliates								
	0	0	0	613	0	0	0	0	0
2.17	Net assumed less ceded incurred claims from affiliates								
	-24,083	0	-24,784,996	0	0	0	0	419,978	0
2.18	Ceded incurred claims to non-affiliates								
	-82,247	24	36,163,590	124,635	0	0	0	469,069	0
2.19	Other adjustments due to MLR calculation - claims								
	6,080,774	-4,439,075	-6,752,079	0	0	0	0	0	0
2.20	Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)								
	1,366,817,223	293,892,001	947,748,965	165,363	0	10,631	0	0	0
3.	Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)								
	171	5,130	25,545	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

CALIFORNIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	856,731,640	770,511,594	5,037,492,748	157,236	0	3,363	1,509,611	22,877,409	68,410,683
1.2 Unearned premium prior year	663,019	69,633	16,668,975	6,346	0	0	0	0	0
1.3 Unearned premium current year	657,413	30,841	27,794,539	5,542	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	5,604	38,792	-11,125,563	804	0	0	0	0	0
1.5 Paid rate credits	-153,560,144	2,848,942	3,580,539	0	0	0	0	0	0
1.6 Reserve for rate credits current year	0	-10,605,638	81,271,232	0	0	1,155	0	0	-2
1.7 Reserve for rate credits prior year	-199,030	-8,865,456	47,242,762	0	0	1,925	0	0	-2
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	199,030	-1,740,182	34,028,470	0	0	-770	0	0	0
1.9 Premium balances written off	2,282,083	1,181,255	2,233,516	0	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 - 1.9 + 1.10)	854,455,161	769,369,131	5,024,133,667	158,040	0	3,363	1,509,611	22,877,409	68,410,683
1.12 Assumed premiums earned from non-affiliates	0	0	2,679,707	-159	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	-305,482,557	-173,020,391	-604,969,698	0	0	0	-1,070,133	0	-22,590,911
1.14 Ceded premiums earned to non-affiliates	4,059,716	41,016,142	581,413,734	12	0	0	439,478	13,225,380	116,859

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

CALIFORNIA

	Business Subject to MLR								Student Health Plans	
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans			
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group		
1.15	Other adjustments due to MLR calculation - premiums									
	3,916,460	1,181,195	1,837,457	0	0	0	0	0	0	
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)									
	702,190,461	555,405,032	3,804,658,390	157,869	0	4,132	0	9,652,029	45,702,913	
2.	Direct Claims Incurred:									
2.1	Paid claims during the year									
	600,358,809	615,170,705	4,127,229,112	62,636	0	75,675	716,805	12,936,520	66,258,383	
2.2	Direct claim liability current year									
	147,082,795	60,697,583	533,809,770	307,157	0	66,132	83,752	2,607,280	8,038,914	
2.3	Direct claim liability prior year									
	140,717,727	138,868,633	540,424,204	283,654	0	57,410	145,624	1,823,031	7,290,926	
2.4	Direct claim reserves current year									
	575,456	825,520	7,688,916	0	0	0	0	156,602	9,824	
2.5	Direct claim reserves prior year									
	645,033	2,363,786	9,195,681	49	0	0	0	65,937	9,174	
2.6	Direct contract reserves current year									
	28,091,854	3	2,048,195	335,654	0	0	0	0	0	
2.7	Direct contract reserves prior year									
	31,733,168	362	1,546,215	373,672	0	0	0	0	0	
2.8	Paid rate credits									
	0	2,848,942	1,678,841	0	0	0	0	0	0	
2.9	Reserve for rate credits current year									
	0	-10,605,638	76,691,256	0	0	0	0	0	-2	
2.10	Reserve for rate credits prior year									
	0	-8,865,456	46,879,107	0	0	0	0	0	-2	
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)									
	249,340	2,225,446	21,376,620	0	0	0	0	0	28	
2.11a	Paid medical incentive pools and bonuses current year									
	312,852	265,223	9,883,125	0	0	0	0	0	28	

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

CALIFORNIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b	Accrued medical incentive pools and bonuses current year								
	150,559	3,664,315	20,519,767	0	0	0	0	0	230
2.11c	Accrued medical incentive pools and bonuses prior year								
	214,072	1,704,091	9,026,271	0	0	0	0	0	230
2.12	Net healthcare receivables (Lines 2.12a - 2.12b)								
	-3,264,630	-12,357,070	1,968,152	0	0	0	0	24,949	-175,196
2.12a	Healthcare receivables current year								
	17,705,241	10,270,673	103,160,219	0	0	0	0	35,758	1,082,338
2.12b	Healthcare receivables prior year								
	20,969,871	22,627,743	101,192,067	0	0	0	0	10,809	1,257,534
2.13	Group conversion charge								
	0	0	0	0	0	0	0	0	0
2.14	Multi-option coverage blended rate adjustment								
	0	0	2,107,422	0	0	0	0	0	0
2.15	Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)								
	606,526,955	551,152,307	4,172,616,773	48,072	0	84,396	654,933	13,786,485	67,182,244
2.16	Assumed incurred claims from non-affiliates								
	0	0	1,103,056	0	0	0	0	0	0
2.17	Net assumed less ceded incurred claims from affiliates								
	-243,779,349	-147,498,911	-492,621,049	0	0	0	-368,529	0	-18,415,715
2.18	Ceded incurred claims to non-affiliates								
	3,685,302	33,636,633	489,979,700	-8	0	-25	286,404	9,285,566	31,355
2.19	Other adjustments due to MLR calculation - claims								
	4,754,438	2,655,846	1,218,130	0	0	0	0	0	587,398
2.20	Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)								
	363,816,742	371,563,848	3,160,846,220	48,080	0	84,421	0	4,500,919	49,322,571
3.	Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)								
	20,011	141,607	204,137	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

COLORADO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	1,275,288,518	1,393,453,043	3,844,430,163	640,443	0	0	0	458,864	22,160,062
1.2 Unearned premium prior year	9,464,106	4,252,742	26,222,311	53,774	0	0	0	0	0
1.3 Unearned premium current year	8,918,181	3,169,657	20,190,320	48,785	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	545,929	1,083,086	6,031,991	4,989	0	0	0	0	0
1.5 Paid rate credits	-197,595,529	-6,722,905	3,982,104	0	0	0	0	0	1,048,619
1.6 Reserve for rate credits current year	12,353,649	1,671,716	157,987,903	0	0	0	0	0	2,289,512
1.7 Reserve for rate credits prior year	11,956,651	2,866,506	115,963,188	0	0	2	0	0	899,198
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	396,998	-1,194,789	42,024,716	0	0	-2	0	0	1,390,314
1.9 Premium balances written off	8,949,181	1,258,471	363,870	-67,361	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 - 1.9 + 1.10)	1,266,885,264	1,393,277,656	3,850,098,284	712,792	0	0	0	458,864	22,160,062
1.12 Assumed premiums earned from non-affiliates	84,347,232	0	261,586	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	0	-89,552	-222,366,897	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	96,037,198	4,088,800	76,312,096	417,365	0	0	0	458,864	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

COLORADO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15	Other adjustments due to MLR calculation - premiums								
	1,659,655	217,712	4	0	0	0	0	0	0
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)								
	1,454,053,484	1,397,234,710	3,505,674,063	295,427	0	2	0	0	19,721,129
2.	Direct Claims Incurred:								
2.1	Paid claims during the year								
	1,052,050,880	1,082,832,099	3,228,097,016	548,495	0	24,350	0	161,323	9,118,526
2.2	Direct claim liability current year								
	85,337,221	100,952,528	217,701,182	14,953	0	21,279	0	55,711	2,540,871
2.3	Direct claim liability prior year								
	98,131,463	112,380,183	236,527,832	17,893	0	39,106	0	76,359	1,201,696
2.4	Direct claim reserves current year								
	11,102,627	1,754,980	958,323	103,914	0	0	0	0	0
2.5	Direct claim reserves prior year								
	10,842,300	1,804,161	1,049,726	100,468	0	0	0	0	0
2.6	Direct contract reserves current year								
	9,739,211	628,771	299,060	434,662	0	0	0	0	0
2.7	Direct contract reserves prior year								
	9,637,582	1,633,434	789,416	451,950	0	0	0	0	0
2.8	Paid rate credits								
	-197,595,529	-6,722,905	3,982,104	0	0	0	0	0	1,048,619
2.9	Reserve for rate credits current year								
	12,353,649	1,671,716	157,987,903	0	0	0	0	0	2,289,512
2.10	Reserve for rate credits prior year								
	11,956,651	2,866,506	115,963,186	0	0	0	0	0	899,198
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)								
	6,579,513	5,955,471	6,474,958	0	0	0	0	0	21
2.11a	Paid medical incentive pools and bonuses current year								
	7,896,912	3,201,299	6,204,622	0	0	0	0	0	22

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

COLORADO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b	Accrued medical incentive pools and bonuses current year								
	3,016,846	7,101,209	5,339,026	0	0	0	0	0	0
2.11c	Accrued medical incentive pools and bonuses prior year								
	4,334,243	4,347,036	5,068,690	0	0	0	0	0	1
2.12	Net healthcare receivables (Lines 2.12a - 2.12b)								
	-1,649,602	-2,823,065	-13,480,514	0	0	272,230	0	0	208,763
2.12a	Healthcare receivables current year								
	11,402,146	23,993,139	24,011,007	0	0	338,324	0	0	287,920
2.12b	Healthcare receivables prior year								
	13,051,750	26,816,203	37,491,521	0	0	66,094	0	0	79,157
2.13	Group conversion charge								
	0	0	0	0	0	0	0	0	0
2.14	Multi-option coverage blended rate adjustment								
	0	0	0	0	0	0	0	0	0
2.15	Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)								
	850,649,178	1,071,211,442	3,274,650,903	531,713	0	-265,707	0	140,675	12,687,892
2.16	Assumed incurred claims from non-affiliates								
	68,803,380	0	-7	0	0	0	0	0	0
2.17	Net assumed less ceded incurred claims from affiliates								
	-50	-37,368	-205,174,467	0	0	0	0	0	0
2.18	Ceded incurred claims to non-affiliates								
	172,252,952	2,164,671	69,263,736	440,830	0	92,388	0	140,675	0
2.19	Other adjustments due to MLR calculation - claims								
	5,387,614	508,721	-460,999	0	0	0	0	0	2,438,934
2.20	Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)								
	949,785,702	1,077,435,818	2,953,744,871	90,883	0	-358,095	0	0	12,687,893
3.	Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)								
	2,856,874	2,858,618	16,112,321	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

CONNECTICUT

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	951,663,578	850,054,818	2,061,910,897	99	0	0	0	1,104,030,984	1,323,774,582
1.2 Unearned premium prior year	9,229,252	2,530,906	11,818,352	-83	0	0	0	2,072,110	333,376,164
1.3 Unearned premium current year	29,073	2,724	4,117,588	-83	0	0	0	2,310,703	278,617,996
1.4 Change in unearned premium (Lines 1.2 - 1.3)	9,200,180	2,528,182	7,700,764	0	0	0	0	-238,592	54,758,168
1.5 Paid rate credits	-19,088,556	5,335,645	2,677,909	0	0	0	0	-1,593,933	1,219,267
1.6 Reserve for rate credits current year	-25,410	-2,121,491	37,520,915	0	0	0	0	9,086,679	27,093,089
1.7 Reserve for rate credits prior year	19,271,031	5,331,374	34,264,200	0	0	0	0	7,070,269	16,430,792
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	-19,296,441	-7,452,865	3,256,714	0	0	0	0	2,016,410	10,662,297
1.9 Premium balances written off	1,524,090	218,393	6,158	0	0	0	0	-918,736	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	959,339,666	852,364,607	2,069,605,505	99	0	0	0	1,104,711,128	1,378,532,750
1.12 Assumed premiums earned from non-affiliates	0	0	410,465	0	0	0	0	44,642,738	14,743,044
1.13 Net assumed less ceded premiums earned from affiliates	0	-625,217	-52,135,958	0	0	0	0	2,842,941	35,040,159
1.14 Ceded premiums earned to non-affiliates	5,233	14,458,940	90,327,145	0	0	-881	0	707,669,093	143,868,403

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

CONNECTICUT

	Business Subject to MLR								Student Health Plans	
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans			
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group		
1.15	Other adjustments due to MLR calculation - premiums									
	-39,856,257	-2,895,817	-8,753,435	0	0	0	0	1,108,410	0	
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)									
	957,863,174	836,501,853	1,912,864,808	99	0	881	0	445,213,647	1,272,565,986	
2.	Direct Claims Incurred:									
2.1	Paid claims during the year									
	722,059,394	674,912,159	1,680,120,849	0	0	3,412	0	761,021,279	1,116,001,575	
2.2	Direct claim liability current year									
	95,797,627	83,175,804	217,718,006	840	0	2,982	0	154,323,179	166,685,305	
2.3	Direct claim liability prior year									
	70,507,825	81,875,303	188,347,036	721	0	12,016	0	166,121,459	174,193,747	
2.4	Direct claim reserves current year									
	-319	264,089	1,096,589	0	0	0	0	442,165	700,413	
2.5	Direct claim reserves prior year									
	345	294,599	1,447,901	0	0	0	0	405,730	1,018,693	
2.6	Direct contract reserves current year									
	359,597	0	352,515	278	0	0	0	0	0	
2.7	Direct contract reserves prior year									
	406,625	0	268,283	398	0	0	0	0	0	
2.8	Paid rate credits									
	-6,281,178	-274,428	2,677,909	0	0	0	0	-1,593,933	1,219,267	
2.9	Reserve for rate credits current year									
	-25,410	-2,121,491	37,520,915	0	0	0	0	9,086,679	27,093,089	
2.10	Reserve for rate credits prior year									
	19,271,031	5,331,374	34,264,200	0	0	0	0	7,070,269	16,430,792	
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)									
	5,862,811	2,467,068	9,456,635	0	0	0	0	1,035,266	-1,211,500	
2.11a	Paid medical incentive pools and bonuses current year									
	2,956,648	2,428,563	8,207,170	0	0	0	0	430,369	3,331	

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

CONNECTICUT

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b	Accrued medical incentive pools and bonuses current year								
	5,824,717	3,252,191	8,976,111	0	0	0	0	1,298,357	38,449
2.11c	Accrued medical incentive pools and bonuses prior year								
	2,918,554	3,213,685	7,726,646	0	0	0	0	693,461	1,253,279
2.12	Net healthcare receivables (Lines 2.12a - 2.12b)								
	-5,750,275	-4,791,407	-4,049,324	0	0	0	0	1,901,399	1,632,916
2.12a	Healthcare receivables current year								
	13,128,937	15,841,523	31,935,221	0	0	0	0	2,548,319	16,153,802
2.12b	Healthcare receivables prior year								
	18,879,211	20,632,930	35,984,543	0	0	0	0	646,920	14,520,886
2.13	Group conversion charge								
	0	0	0	0	0	0	0	0	0
2.14	Multi-option coverage blended rate adjustment								
	0	0	0	0	0	0	0	0	0
2.15	Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)								
	733,336,971	675,713,332	1,728,665,321	-1	0	-5,622	0	748,815,778	1,117,212,003
2.16	Assumed incurred claims from non-affiliates								
	144,636	861	114,490	0	0	0	0	13,201	13,525,130
2.17	Net assumed less ceded incurred claims from affiliates								
	-1,515,498	-592,493	-36,729,113	0	0	0	0	27,337,808	30,663,077
2.18	Ceded incurred claims to non-affiliates								
	195,246	14,749,863	77,435,692	0	0	0	0	429,122,240	128,909,812
2.19	Other adjustments due to MLR calculation - claims								
	-17,569,638	-6,906,759	3,906,910	0	0	0	0	0	0
2.20	Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)								
	739,778,844	661,192,370	1,612,587,290	-1	0	-5,622	0	346,622,070	1,020,608,833
3.	<i>Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)</i>								
	1,482	3,757,695	4,641,926	0	0	0	0	0	73,497

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

DELAWARE

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	250,414,739	170,328,642	412,366,386	9,277	0	1,608	490,353	656,447	0
1.2 Unearned premium prior year	4,027	31,436	916,091	437	0	0	0	0	5,824
1.3 Unearned premium current year	1,677	23,097	534,465	323	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	2,349	8,340	381,626	114	0	0	0	0	5,824
1.5 Paid rate credits	12,511,082	8,887,552	589,980	0	0	0	0	0	0
1.6 Reserve for rate credits current year	13,867,581	6,872,717	5,189,484	0	0	553	0	0	0
1.7 Reserve for rate credits prior year	16,515,397	3,893,750	4,460,028	0	0	1,041	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	-2,647,816	2,978,966	729,456	0	0	-488	0	0	0
1.9 Premium balances written off	0	6,918	18,365	0	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 - 1.9 + 1.10)	250,417,088	170,330,064	412,729,645	9,391	0	1,608	490,353	656,447	5,824
1.12 Assumed premiums earned from non-affiliates	0	0	5,837	592	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	0	-1,802,693	-18,035,374	0	0	0	-347,601	0	0
1.14 Ceded premiums earned to non-affiliates	-931	1,608,583	13,352,759	139	0	0	142,752	656,447	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

DELAWARE

	Business Subject to MLR								Student Health Plans	
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans			
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group		
1.15	Other adjustments due to MLR calculation - premiums									
	0	3,184	423	0	0	0	0	0	0	0
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)									
	240,554,752	155,055,454	380,028,336	9,844	0	2,097	0	0	0	5,824
2.	Direct Claims Incurred:									
2.1	Paid claims during the year									
	164,935,129	119,674,782	356,600,128	425	0	2,432	69,619	607,711	406,675	0
2.2	Direct claim liability current year									
	18,956,054	11,519,620	39,364,647	82	0	2,126	27,204	79,698	0	0
2.3	Direct claim liability prior year									
	16,117,907	15,606,317	36,869,693	114	0	11,036	40,794	26,723	509,828	0
2.4	Direct claim reserves current year									
	6,210	24,380	83,126	22	0	0	0	0	0	0
2.5	Direct claim reserves prior year									
	-20,979	53,798	102,561	0	0	0	0	0	0	192,528
2.6	Direct contract reserves current year									
	29,738	0	39,616	15,259	0	0	0	0	0	0
2.7	Direct contract reserves prior year									
	40,580	0	28,006	22,587	0	0	0	0	0	0
2.8	Paid rate credits									
	12,511,082	8,887,552	589,980	0	0	0	0	0	0	0
2.9	Reserve for rate credits current year									
	13,867,581	6,872,717	5,189,484	0	0	0	0	0	0	0
2.10	Reserve for rate credits prior year									
	16,515,397	3,893,750	4,460,028	0	0	0	0	0	0	0
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)									
	872,631	438,491	1,702,740	0	0	0	0	0	0	0
2.11a	Paid medical incentive pools and bonuses current year									
	393,291	330,743	967,017	0	0	0	0	0	0	16,129

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

DELAWARE

	Business Subject to MLR								Student Health Plans	
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans			
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group		
2.11b	Accrued medical incentive pools and bonuses current year									
	945,772	702,575	1,994,484	0	0	0	0	0	0	0
2.11c	Accrued medical incentive pools and bonuses prior year									
	466,432	594,827	1,258,760	0	0	0	0	0	0	16,129
2.12	Net healthcare receivables (Lines 2.12a - 2.12b)									
	1,116,601	480,658	-724,074	0	0	0	0	0	0	-104,509
2.12a	Healthcare receivables current year									
	3,190,977	2,942,541	3,425,632	0	0	0	0	0	0	0
2.12b	Healthcare receivables prior year									
	2,074,377	2,461,882	4,149,707	0	0	0	0	0	0	104,509
2.13	Group conversion charge									
	0	0	0	0	0	0	0	0	0	0
2.14	Multi-option coverage blended rate adjustment									
	0	0	0	0	0	0	0	0	0	0
2.15	Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)									
	177,408,918	127,383,017	362,833,509	-6,913	0	-6,478	56,029	660,686		-191,172
2.16	Assumed incurred claims from non-affiliates									
	0	0	0	155	0	0	0	0	0	0
2.17	Net assumed less ceded incurred claims from affiliates									
	-37,469	-1,316,264	-14,020,525	0	0	0	-31,527	0	0	0
2.18	Ceded incurred claims to non-affiliates									
	23,778,474	2,120,640	12,581,053	19	0	0	24,502	660,686	0	0
2.19	Other adjustments due to MLR calculation - claims									
	0	0	0	0	0	0	0	0	0	0
2.20	Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)									
	143,729,706	112,079,594	334,912,494	-6,777	0	-6,478	0	0	0	-191,172
3.	Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)									
	0	171	168	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

DISTRICT OF COLUMBIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	110,982,988	548,373,147	4,128,076,503	0	0	141,726	604,387	5,981,191	7,642,185
1.2 Unearned premium prior year	252,043	404,030	18,892,266	0	0	4,474	0	0	0
1.3 Unearned premium current year	256,110	402,485	17,185,830	0	0	3,564	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	-4,067	1,546	1,706,436	0	0	910	0	0	0
1.5 Paid rate credits	860,404	-4,380,944	34,037,725	0	0	0	0	0	0
1.6 Reserve for rate credits current year	2,697,235	14,596,033	247,490,042	0	0	7,383	0	0	271,573
1.7 Reserve for rate credits prior year	2,784,541	14,268,979	221,984,255	0	0	9,473	0	0	271,573
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	-87,306	327,054	25,505,788	0	0	-2,090	0	0	0
1.9 Premium balances written off	585,412	63,061	-9,904,123	0	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	110,393,508	548,311,631	4,139,687,065	0	0	142,636	604,387	5,981,191	7,642,185
1.12 Assumed premiums earned from non-affiliates	0	0	1,027,736	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	0	-332,031	-363,642,659	0	0	0	-428,438	0	0
1.14 Ceded premiums earned to non-affiliates	2	339,695	287,440,075	0	0	0	175,949	5,981,191	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

DISTRICT OF COLUMBIA

	Business Subject to MLR								Student Health Plans	
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans			
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group		
1.15	Other adjustments due to MLR calculation - premiums									
	0	37,388	13,753	0	0	0	0	0	0	0
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)									
	109,620,409	551,731,182	3,430,102,304	0	0	144,726	0	0	0	7,642,185
2.	Direct Claims Incurred:									
2.1	Paid claims during the year									
	110,687,013	400,151,260	3,316,086,613	0	0	195,449	116,088	4,307,680	5,306,121	
2.2	Direct claim liability current year									
	9,428,149	36,812,236	408,295,483	0	0	31,531	33,531	726,226	471,109	
2.3	Direct claim liability prior year									
	7,942,765	31,040,082	413,265,264	0	0	32,400	47,563	482,866	514,093	
2.4	Direct claim reserves current year									
	45,422	154,493	2,901,953	0	0	0	0	0	0	0
2.5	Direct claim reserves prior year									
	115,571	154,017	3,361,908	0	0	0	0	0	0	0
2.6	Direct contract reserves current year									
	2	0	383,648	0	0	136,588	0	0	0	0
2.7	Direct contract reserves prior year									
	2	0	321,647	0	0	147,126	0	0	0	0
2.8	Paid rate credits									
	860,404	-4,380,944	34,037,725	0	0	0	0	0	0	0
2.9	Reserve for rate credits current year									
	2,697,235	14,596,033	247,490,042	0	0	0	0	0	0	271,573
2.10	Reserve for rate credits prior year									
	2,784,541	14,268,979	221,984,255	0	0	0	0	0	0	271,573
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)									
	107,473	763,204	13,490,717	0	0	0	0	0	0	0
2.11a	Paid medical incentive pools and bonuses current year									
	28,857	253,474	10,551,031	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

DISTRICT OF COLUMBIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b	Accrued medical incentive pools and bonuses current year								
	78,625	651,289	10,903,749	0	0	0	0	0	0
2.11c	Accrued medical incentive pools and bonuses prior year								
	9	141,560	7,964,064	0	0	0	0	0	0
2.12	Net healthcare receivables (Lines 2.12a - 2.12b)								
	314,016	1,036,306	3,983,308	0	0	0	0	0	115,661
2.12a	Healthcare receivables current year								
	2,273,935	13,698,435	57,112,646	0	0	0	0	0	231,471
2.12b	Healthcare receivables prior year								
	1,959,918	12,662,127	53,129,338	0	0	0	0	0	115,810
2.13	Group conversion charge								
	0	0	0	0	0	0	0	0	0
2.14	Multi-option coverage blended rate adjustment								
	0	0	0	0	0	0	0	0	0
2.15	Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)								
	112,668,803	401,596,896	3,379,769,802	0	0	184,042	102,056	4,551,040	5,147,476
2.16	Assumed incurred claims from non-affiliates								
	0	0	874,624	0	0	0	0	0	0
2.17	Net assumed less ceded incurred claims from affiliates								
	0	-108,930,446	-187,829,460	0	0	0	-57,427	0	0
2.18	Ceded incurred claims to non-affiliates								
	314	677,909	250,518,661	0	0	0	44,629	4,551,040	0
2.19	Other adjustments due to MLR calculation - claims								
	0	0	0	0	0	0	0	0	0
2.20	Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)								
	111,895,391	296,042,432	2,882,752,790	0	0	184,042	0	0	5,147,476
3.	Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)								
	102,154	172,285	3,565,379	0	0	0	0	0	389

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

FLORIDA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	14,161,295,333	2,872,701,040	12,300,773,024	1,010,985	0	523,541	6,629,682	1,604,336	0
1.2 Unearned premium prior year	11,662,840	457,889	455,589,343	85,045	0	0	1,964	0	0
1.3 Unearned premium current year	14,457,069	388,917	540,097,779	81,697	0	0	2,137	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	-2,794,228	68,971	-84,508,435	3,348	0	0	-173	0	0
1.5 Paid rate credits	-107,626,679	52,762,780	65,669,318	38,205	0	232,064	0	0	0
1.6 Reserve for rate credits current year	161,827,538	48,308,798	67,865,425	0	0	179,878	0	0	0
1.7 Reserve for rate credits prior year	269,821,553	74,204,798	83,020,946	0	0	197,899	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	-107,994,015	-25,896,000	-15,155,519	0	0	-18,021	0	0	0
1.9 Premium balances written off	25,097,068	243,796	2,810,682	-4,877	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 - 1.9 + 1.10)	14,133,404,038	2,872,526,215	12,213,453,905	1,019,210	0	523,541	6,629,509	1,604,336	0
1.12 Assumed premiums earned from non-affiliates	389	0	1,523,154	4,682	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	-411,695	-1,543,018	-598,222,515	0	0	0	-4,699,526	0	0
1.14 Ceded premiums earned to non-affiliates	390,102,300	2,353,466	667,826,056	40,961	0	840	1,929,983	1,604,336	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

FLORIDA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15	Other adjustments due to MLR calculation - premiums								
	11,179,083	155,240	437,683	0	0	0	0	0	0
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)								
	13,969,690,210	2,841,918,192	10,898,852,372	944,727	0	308,657	0	0	0
2.	Direct Claims Incurred:								
2.1	Paid claims during the year								
	10,532,990,054	2,189,076,572	10,239,855,059	637,930	0	655,408	2,982,275	733,104	0
2.2	Direct claim liability current year								
	1,313,722,224	256,582,744	1,287,760,035	170,778	0	370,081	367,798	194,799	0
2.3	Direct claim liability prior year								
	1,028,963,611	243,583,520	1,221,295,279	205,141	0	415,816	524,103	213,413	0
2.4	Direct claim reserves current year								
	2,128,202	2,963,207	9,872,059	4,220	0	0	0	0	0
2.5	Direct claim reserves prior year								
	1,460,578	2,949,753	10,065,482	9,644	0	0	0	0	0
2.6	Direct contract reserves current year								
	235,629,722	0	1,167,773	2,428,209	0	0	0	0	0
2.7	Direct contract reserves prior year								
	244,738,886	247	1,095,824	2,505,394	0	0	0	0	0
2.8	Paid rate credits								
	-107,626,679	52,762,780	65,669,318	38,205	0	0	0	0	0
2.9	Reserve for rate credits current year								
	161,827,538	48,308,798	67,865,425	0	0	0	0	0	0
2.10	Reserve for rate credits prior year								
	269,821,553	74,204,798	83,020,946	0	0	0	0	0	0
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)								
	122,798,434	11,892,598	54,231,093	151	0	0	0	0	0
2.11a	Paid medical incentive pools and bonuses current year								
	125,837,374	8,213,930	32,522,043	151	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

FLORIDA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b	Accrued medical incentive pools and bonuses current year								
	78,861,501	7,080,842	40,236,464	0	0	0	0	0	0
2.11c	Accrued medical incentive pools and bonuses prior year								
	81,900,442	3,402,175	18,527,414	0	0	0	0	0	0
2.12	Net healthcare receivables (Lines 2.12a - 2.12b)								
	135,202,293	18,879,727	41,230,265	0	0	0	0	0	0
2.12a	Healthcare receivables current year								
	375,246,461	60,041,539	204,765,227	0	0	0	0	0	0
2.12b	Healthcare receivables prior year								
	240,044,167	41,161,811	163,534,961	0	0	0	0	0	0
2.13	Group conversion charge								
	0	0	0	0	0	0	0	0	0
2.14	Multi-option coverage blended rate adjustment								
	0	0	0	0	0	0	0	0	0
2.15	Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)								
	10,581,282,573	2,221,968,653	10,369,712,965	559,314	0	609,673	2,825,970	714,490	0
2.16	Assumed incurred claims from non-affiliates								
	-91	0	0	1,363	0	0	0	0	0
2.17	Net assumed less ceded incurred claims from affiliates								
	-5,638,155	-2,729,888	-508,607,660	0	0	0	-1,590,167	0	0
2.18	Ceded incurred claims to non-affiliates								
	330,187,189	4,350,661	501,448,087	-1,501	0	148,310	1,235,803	714,490	0
2.19	Other adjustments due to MLR calculation - claims								
	99,083,231	-516,950	18,279,006	0	0	0	0	0	0
2.20	Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)								
	10,560,161,064	2,187,504,373	9,327,422,426	523,973	0	461,363	0	0	0
3.	Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)								
	56,501,843	6,612,103	26,773,528	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

GEORGIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	2,921,604,307	1,081,161,751	5,970,189,720	781,504	3,181	301,462	0	2,708,440	0
1.2 Unearned premium prior year	2,589,445	689,205	22,063,251	24,861	94	0	0	0	0
1.3 Unearned premium current year	1,922,764	1,076,823	21,822,026	28,488	99	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	666,679	-387,618	241,225	-3,627	-6	0	0	0	0
1.5 Paid rate credits	-284,202,104	2,360,931	2,984,400	0	0	99,883	0	0	0
1.6 Reserve for rate credits current year	28,265,432	1,498,691	2,724,712	0	0	103,577	0	0	0
1.7 Reserve for rate credits prior year	58,801,967	3,798,216	850,946	0	0	132,440	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	-30,536,535	-2,299,527	1,873,767	0	0	-28,863	0	0	0
1.9 Premium balances written off	11,958,794	356,411	2,504,475	-12,181	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	2,910,312,195	1,080,417,722	5,967,926,469	790,058	3,175	301,462	0	2,708,440	0
1.12 Assumed premiums earned from non-affiliates	0	0	1,039,643	5,862	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	0	-2,559,598	-82,465,589	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	9,731,506	1,926,275	107,425,174	143,200	0	0	0	1,418,005	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

GEORGIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15	Other adjustments due to MLR calculation - premiums								
	9,838,584	303,447	34,533	0	0	0	0	0	0
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)								
	3,225,157,912	1,076,173,891	5,774,251,717	652,720	3,175	230,443	0	1,290,435	0
2.	Direct Claims Incurred:								
2.1	Paid claims during the year								
	2,243,289,913	903,978,115	5,387,505,364	412,808	0	372,864	0	1,368,593	0
2.2	Direct claim liability current year								
	260,244,358	105,036,390	557,777,646	54,614	0	238,662	0	282,017	0
2.3	Direct claim liability prior year								
	206,559,196	111,534,474	550,117,488	52,943	0	303,683	0	141,048	0
2.4	Direct claim reserves current year								
	1,517,673	1,751,431	2,071,625	50,960	0	0	0	14,522	0
2.5	Direct claim reserves prior year								
	1,415,599	1,757,354	2,485,461	40,450	0	0	0	14,748	0
2.6	Direct contract reserves current year								
	49,220	672	605,147	791,802	0	0	0	0	0
2.7	Direct contract reserves prior year								
	62,250	0	500,537	753,028	0	0	0	0	0
2.8	Paid rate credits								
	-364,741,500	2,360,931	2,861,185	0	0	0	0	0	0
2.9	Reserve for rate credits current year								
	-2,036,780	1,498,691	2,638,647	0	0	0	0	0	0
2.10	Reserve for rate credits prior year								
	719,599	3,798,216	-19,294	0	0	0	0	0	0
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)								
	3,162,699	697,896	12,780,206	0	0	0	0	0	0
2.11a	Paid medical incentive pools and bonuses current year								
	3,776,791	-443,769	7,362,399	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

GEORGIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b	Accrued medical incentive pools and bonuses current year								
	2,490,531	1,469,736	9,526,723	0	0	0	0	0	0
2.11c	Accrued medical incentive pools and bonuses prior year								
	3,104,622	328,072	4,108,916	0	0	0	0	0	0
2.12	Net healthcare receivables (Lines 2.12a - 2.12b)								
	36,991,363	-286,597	-1,376,172	0	0	0	0	5,411	0
2.12a	Healthcare receivables current year								
	63,516,863	18,972,131	73,034,808	0	0	0	0	8,020	0
2.12b	Healthcare receivables prior year								
	26,525,500	19,258,726	74,410,980	0	0	0	0	2,609	0
2.13	Group conversion charge								
	0	0	0	0	0	0	0	0	0
2.14	Multi-option coverage blended rate adjustment								
	0	0	0	0	0	0	0	0	0
2.15	Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)								
	1,895,737,575	898,520,678	5,414,531,797	463,763	0	307,843	0	1,503,924	0
2.16	Assumed incurred claims from non-affiliates								
	0	0	773,949	1,622	0	0	0	0	0
2.17	Net assumed less ceded incurred claims from affiliates								
	-1,561,896	-2,477,126	-69,475,450	0	0	0	0	0	0
2.18	Ceded incurred claims to non-affiliates								
	8,978,136	2,223,246	107,542,574	75,434	0	-40	0	1,016,988	0
2.19	Other adjustments due to MLR calculation - claims								
	35,592,048	3,601,446	8,063,285	0	0	0	0	0	0
2.20	Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)								
	2,288,287,471	897,360,345	5,240,831,879	389,951	0	307,883	0	486,936	0
3.	Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)								
	2,749,088	490,915	13,148,502	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

HAWAII

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	235,056,939	668,158,299	2,959,698,761	0	0	0	0	0	2,301,731
1.2 Unearned premium prior year	735,825	2,550,970	12,787,407	0	0	0	0	0	0
1.3 Unearned premium current year	607,028	1,908,901	12,643,577	0	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	128,797	642,069	143,830	0	0	0	0	0	0
1.5 Paid rate credits	-42,759,051	-5,213,866	1,856,040	0	0	0	0	0	0
1.6 Reserve for rate credits current year	-1,391,567	1,198,488	90,753,466	0	0	0	0	0	0
1.7 Reserve for rate credits prior year	-8,260	-3,933	28,226,499	0	0	0	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	-1,383,307	1,202,421	62,526,969	0	0	0	0	0	0
1.9 Premium balances written off	978,133	408,936	3,181,998	0	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 - 1.9 + 1.10)	234,207,603	668,391,432	2,956,660,592	0	0	0	0	0	2,301,731
1.12 Assumed premiums earned from non-affiliates	0	0	1,778	2,393	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	0	0	0	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	463,338	15,920,592	33,977,414	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

HAWAII

	Business Subject to MLR								Student Health Plans	
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans			
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group		
1.15	Other adjustments due to MLR calculation - premiums									
	28,180,180	1,196,830	10	0	0	0	0	0	-300,000	
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)									
	306,066,803	657,679,115	2,858,301,956	2,393	0	0	0	0	2,001,731	
2.	Direct Claims Incurred:									
2.1	Paid claims during the year									
	183,704,726	562,638,505	2,587,690,896	0	0	436	0	0	1,445,915	
2.2	Direct claim liability current year									
	12,713,521	42,940,864	174,367,288	0	0	381	0	0	126,363	
2.3	Direct claim liability prior year									
	9,278,906	54,216,275	198,025,991	0	0	264	0	0	200,904	
2.4	Direct claim reserves current year									
	172	2,814	14,296	0	0	0	0	0	0	
2.5	Direct claim reserves prior year									
	249	206	33,434	0	0	0	0	0	0	
2.6	Direct contract reserves current year									
	0	0	0	0	0	0	0	0	0	
2.7	Direct contract reserves prior year									
	13	0	0	0	0	0	0	0	0	
2.8	Paid rate credits									
	-42,759,051	-5,213,866	1,856,040	0	0	0	0	0	0	
2.9	Reserve for rate credits current year									
	-1,391,567	98,488	2,401,958	0	0	0	0	0	0	
2.10	Reserve for rate credits prior year									
	-8,260	-3,933	1,738,271	0	0	0	0	0	0	
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)									
	967,154	2,870,445	10,976,528	0	0	0	0	0	39,336	
2.11a	Paid medical incentive pools and bonuses current year									
	504,048	2,307,923	6,738,340	0	0	0	0	0	-12,136	

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

HAWAII

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b	Accrued medical incentive pools and bonuses current year								
	1,490,534	4,287,611	15,877,486	0	0	0	0	0	59,921
2.11c	Accrued medical incentive pools and bonuses prior year								
	1,027,428	3,725,089	11,639,296	0	0	0	0	0	8,449
2.12	Net healthcare receivables (Lines 2.12a - 2.12b)								
	541,761	491,247	6,900,476	0	0	0	0	0	2,639
2.12a	Healthcare receivables current year								
	3,165,789	10,133,134	35,421,428	0	0	0	0	0	40,418
2.12b	Healthcare receivables prior year								
	2,624,028	9,641,888	28,520,951	0	0	0	0	0	37,779
2.13	Group conversion charge								
	0	0	0	0	0	0	0	0	0
2.14	Multi-option coverage blended rate adjustment								
	0	0	0	0	0	0	0	0	0
2.15	Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)								
	143,422,285	548,633,456	2,570,608,836	0	0	553	0	0	1,408,071
2.16	Assumed incurred claims from non-affiliates								
	0	0	0	125	0	0	0	0	0
2.17	Net assumed less ceded incurred claims from affiliates								
	0	0	0	0	0	0	0	0	0
2.18	Ceded incurred claims to non-affiliates								
	707,029	6,816,123	26,829,772	0	0	0	0	0	0
2.19	Other adjustments due to MLR calculation - claims								
	1,897,645	-1,203,500	0	0	0	0	0	0	-300,000
2.20	Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)								
	188,755,259	545,725,278	2,541,259,335	125	0	553	0	0	1,108,071
3.	Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)								
	300,253	918,826	5,253,489	0	0	0	0	0	23

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

IDAHO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	753,705,269	417,196,668	1,017,124,446	78,423	0	181,096	0	128,942	535,056
1.2 Unearned premium prior year	444	0	188,282	1,954	0	0	0	0	0
1.3 Unearned premium current year	532	0	34,107	1,742	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	-88	0	154,174	212	0	0	0	0	0
1.5 Paid rate credits	-6,946,140	0	2,318,880	0	0	191,282	0	0	0
1.6 Reserve for rate credits current year	1,300,000	120	-19,498,238	0	0	62,221	0	0	0
1.7 Reserve for rate credits prior year	0	2,051	-19,621,225	0	0	134,734	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	1,300,000	-1,931	122,988	0	0	-72,513	0	0	0
1.9 Premium balances written off	22,941	12,874	214	0	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 - 1.9 + 1.10)	753,682,240	417,183,794	1,017,278,407	78,635	0	181,096	0	128,942	535,056
1.12 Assumed premiums earned from non-affiliates	0	0	2,320	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	-53,760	0	-950,049	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	7,006,890	1,783,139	3,697,084	0	0	0	0	128,942	3,741

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

IDAHO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15	Other adjustments due to MLR calculation - premiums								
	-243,811	-1,538	-1,274	0	0	0	0	0	0
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)								
	752,023,919	415,401,048	1,010,190,452	78,635	0	62,327	0	0	531,315
2.	Direct Claims Incurred:								
2.1	Paid claims during the year								
	434,791,244	327,206,068	889,357,364	11,363	0	426,740	0	20,936	454,035
2.2	Direct claim liability current year								
	64,398,776	42,171,036	112,355,388	21,663	0	205,766	0	15,648	62,536
2.3	Direct claim liability prior year								
	69,838,804	40,474,369	100,634,685	814	0	158,842	0	10,873	88,685
2.4	Direct claim reserves current year								
	407	9,120	8,741	0	0	0	0	0	0
2.5	Direct claim reserves prior year								
	1,188	9,415	22,883	0	0	0	0	0	0
2.6	Direct contract reserves current year								
	1,635	0	13,371	46,023	0	0	0	0	0
2.7	Direct contract reserves prior year								
	1,649	0	5,313	51,135	0	0	0	0	0
2.8	Paid rate credits								
	-6,946,140	0	2,318,880	0	0	0	0	0	0
2.9	Reserve for rate credits current year								
	1,300,000	120	-19,498,238	0	0	0	0	0	0
2.10	Reserve for rate credits prior year								
	0	2,051	-19,621,225	0	0	0	0	0	0
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)								
	16,490,902	2,044,969	2,962,688	0	0	0	0	0	0
2.11a	Paid medical incentive pools and bonuses current year								
	8,879,322	1,703,097	1,923,637	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

IDAHO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b	Accrued medical incentive pools and bonuses current year								
	19,364,340	973,436	2,290,315	0	0	0	0	0	0
2.11c	Accrued medical incentive pools and bonuses prior year								
	11,752,760	631,564	1,251,265	0	0	0	0	0	0
2.12	Net healthcare receivables (Lines 2.12a - 2.12b)								
	3,101,819	2,919,968	925,003	0	0	0	0	0	1,470
2.12a	Healthcare receivables current year								
	28,428,801	17,626,840	29,815,484	0	0	0	0	0	12,537
2.12b	Healthcare receivables prior year								
	25,326,982	14,706,873	28,890,482	0	0	0	0	0	11,067
2.13	Group conversion charge								
	0	0	0	0	0	0	0	0	0
2.14	Multi-option coverage blended rate adjustment								
	0	0	0	0	0	0	0	0	0
2.15	Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)								
	437,093,364	328,025,511	905,551,537	27,100	0	473,665	0	25,711	426,416
2.16	Assumed incurred claims from non-affiliates								
	0	0	0	0	0	0	0	0	0
2.17	Net assumed less ceded incurred claims from affiliates								
	0	-999	-1,049,825	0	0	0	0	0	0
2.18	Ceded incurred claims to non-affiliates								
	17,931,039	1,443,797	3,105,397	0	0	0	0	25,711	0
2.19	Other adjustments due to MLR calculation - claims								
	0	0	0	0	0	0	0	0	0
2.20	Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)								
	424,808,465	326,582,645	898,954,448	27,100	0	473,665	0	0	426,416
3.	Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)								
	164,945	597,339	1,413,907	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

ILLINOIS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	2,704,724,460	3,215,476,272	10,221,112,367	994,184	0	370,742	0	7,732,061	17,224,830
1.2 Unearned premium prior year	14,173,271	3,074,258	167,640,415	229,439	0	0	0	0	5,569,124
1.3 Unearned premium current year	4,869,810	3,092,543	164,029,351	220,404	0	0	0	0	5,157,761
1.4 Change in unearned premium (Lines 1.2 - 1.3)	9,303,463	-18,283	3,611,062	9,035	0	0	0	0	411,363
1.5 Paid rate credits	-512,115,694	1,430,987	73,130,714	0	0	40,054	0	0	0
1.6 Reserve for rate credits current year	73,622,687	2,598,135	100,061,382	0	0	127,380	0	0	0
1.7 Reserve for rate credits prior year	251,555,029	8,815,157	141,763,577	0	0	70,306	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	-177,932,342	-6,217,022	-41,702,196	0	0	57,074	0	0	0
1.9 Premium balances written off	1,552,169	38,976,723	87,801,052	-176,334	0	0	0	0	833
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 - 1.9 + 1.10)	2,712,475,752	3,176,481,265	10,136,922,377	1,179,553	0	370,742	0	7,732,061	17,635,360
1.12 Assumed premiums earned from non-affiliates	0	0	4,807	3,785	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	-405,799	-871,604	-63,174,666	0	0	0	0	0	-7,015,522
1.14 Ceded premiums earned to non-affiliates	952,278	2,343,812	135,511,303	591,370	0	0	0	6,863,928	373,953

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

ILLINOIS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15	Other adjustments due to MLR calculation - premiums								
	1,380,773	186,904	65,381	0	0	0	0	0	0
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)								
	3,402,546,483	3,178,238,787	9,906,878,078	591,968	0	273,614	0	868,133	10,245,885
2.	Direct Claims Incurred:								
2.1	Paid claims during the year								
	2,087,226,555	2,631,632,946	8,741,281,149	472,428	0	120,369	0	5,254,482	13,826,098
2.2	Direct claim liability current year								
	307,179,052	292,140,523	986,771,159	13,951	0	70,187	0	888,657	2,390,058
2.3	Direct claim liability prior year								
	211,367,623	247,665,900	903,417,538	14,503	0	139,782	0	986,392	1,756,091
2.4	Direct claim reserves current year								
	309,124	1,236,149	3,852,310	93,829	0	0	0	8,041	50,110
2.5	Direct claim reserves prior year								
	291,459	1,670,601	3,890,996	177,204	0	0	0	9,281	7,733
2.6	Direct contract reserves current year								
	299,557	0	662,564	384,463	0	0	0	0	0
2.7	Direct contract reserves prior year								
	344,125	0	731,197	356,243	0	0	0	0	0
2.8	Paid rate credits								
	-494,252,885	1,518,570	72,606,132	0	0	0	0	0	0
2.9	Reserve for rate credits current year								
	52,532,976	2,598,135	97,921,543	0	0	0	0	0	0
2.10	Reserve for rate credits prior year								
	238,953,800	8,815,157	141,262,326	0	0	0	0	0	0
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)								
	50,057,159	44,557,608	367,685,681	0	0	0	0	0	117,002
2.11a	Paid medical incentive pools and bonuses current year								
	33,606,399	30,599,751	203,028,574	0	0	0	0	0	111,002

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

ILLINOIS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b	Accrued medical incentive pools and bonuses current year								
	31,663,187	31,138,002	309,340,883	0	0	0	0	0	6,000
2.11c	Accrued medical incentive pools and bonuses prior year								
	15,212,427	17,180,145	144,683,778	0	0	0	0	0	0
2.12	Net healthcare receivables (Lines 2.12a - 2.12b)								
	19,116,426	7,614,786	57,830,570	0	0	0	0	-289	444,227
2.12a	Healthcare receivables current year								
	396,779,536	379,348,534	796,357,149	0	0	0	0	2,569	1,361,647
2.12b	Healthcare receivables prior year								
	377,663,111	371,733,747	738,526,579	0	0	0	0	2,857	917,420
2.13	Group conversion charge								
	0	0	0	0	0	0	0	0	0
2.14	Multi-option coverage blended rate adjustment								
	0	0	0	0	0	0	0	0	0
2.15	Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)								
	1,533,278,105	2,707,917,488	9,163,647,909	416,720	0	50,773	0	5,155,795	14,175,216
2.16	Assumed incurred claims from non-affiliates								
	0	0	0	2,807	0	0	0	0	0
2.17	Net assumed less ceded incurred claims from affiliates								
	-1,615,220	-722,756	-50,368,092	0	0	0	0	0	-2,025,276
2.18	Ceded incurred claims to non-affiliates								
	824,334	2,173,324	126,879,555	289,298	0	-1	0	4,906,282	1,920,427
2.19	Other adjustments due to MLR calculation - claims								
	9,312,536	1,980,293	1,703,619	0	0	0	0	0	0
2.20	Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)								
	2,220,824,794	2,711,700,155	8,958,838,535	130,228	0	50,774	0	249,513	10,229,513
3.	Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)								
	98,612	347,335	576,266	0	0	0	0	0	929

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

INDIANA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	877,380,411	948,071,299	2,131,618,521	1,283,514	0	113,233	0	2,052,649	180,584,133
1.2 Unearned premium prior year	1,762,381	339,448	651,194	223,232	0	0	0	0	35,614,686
1.3 Unearned premium current year	1,496,794	200,058	775,278	170,097	0	0	0	0	37,594,089
1.4 Change in unearned premium (Lines 1.2 - 1.3)	265,586	139,391	-124,083	53,135	0	0	0	0	-1,979,403
1.5 Paid rate credits	-6,472,926	2,169,261	172,145	0	0	17,270	0	0	0
1.6 Reserve for rate credits current year	0	3,294,104	384,418,962	0	0	38,904	0	0	0
1.7 Reserve for rate credits prior year	0	172,036	370,678,923	0	0	48,594	0	0	504,651
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	0	3,122,068	13,740,039	0	0	-9,690	0	0	-504,651
1.9 Premium balances written off	2,593,323	31,118	97,307	-232,221	0	0	0	0	0
1.10 Group conversion charges	0	12,162	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 - 1.9+1.10)	875,052,672	948,191,733	2,131,397,131	1,568,871	0	113,233	0	2,052,649	178,604,730
1.12 Assumed premiums earned from non-affiliates	0	0	210,119	3,193	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	0	-112,487	-216,336,041	0	0	0	0	0	-153,001,163
1.14 Ceded premiums earned to non-affiliates	15,271,152	2,749,901	47,216,437	800,653	0	0	0	963,217	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

INDIANA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15	Other adjustments due to MLR calculation - premiums								
	2,593,323	229,118	88,112	0	0	0	0	0	0
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)								
	868,847,771	940,267,133	1,854,230,701	771,411	0	105,652	0	1,089,433	26,108,218
2.	Direct Claims Incurred:								
2.1	Paid claims during the year								
	684,312,826	727,031,520	1,781,503,775	1,420,881	0	123,624	0	1,161,984	139,504,017
2.2	Direct claim liability current year								
	88,117,490	88,037,389	214,489,855	35,167	0	92,942	0	192,381	1,846,515
2.3	Direct claim liability prior year								
	82,176,807	99,268,691	218,284,270	27,454	0	101,042	0	224,019	2,751,666
2.4	Direct claim reserves current year								
	85,711	583,915	1,137,711	270,725	0	0	0	12,493	25,131,818
2.5	Direct claim reserves prior year								
	86,108	748,014	1,148,073	271,414	0	0	0	15,954	18,842,723
2.6	Direct contract reserves current year								
	258,341	0	19,107	439,116	0	0	0	0	0
2.7	Direct contract reserves prior year								
	365,252	0	15,608	447,720	0	0	0	0	0
2.8	Paid rate credits								
	-18,334,380	2,059,227	172,145	0	0	0	0	0	0
2.9	Reserve for rate credits current year								
	0	3,294,104	384,418,962	0	0	0	0	0	0
2.10	Reserve for rate credits prior year								
	0	-49,464	370,678,923	0	0	0	0	0	504,651
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)								
	1,293,474	2,865,053	4,807,303	0	0	0	0	0	24
2.11a	Paid medical incentive pools and bonuses current year								
	671,812	3,037,824	4,820,093	0	0	0	0	0	21

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

INDIANA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b	Accrued medical incentive pools and bonuses current year								
	1,882,471	1,423,060	2,397,502	0	0	0	0	0	3
2.11c	Accrued medical incentive pools and bonuses prior year								
	1,260,809	1,595,829	2,410,291	0	0	0	0	0	0
2.12	Net healthcare receivables (Lines 2.12a - 2.12b)								
	6,050,533	-84,748	-21,078,809	0	0	0	0	139	158,193
2.12a	Healthcare receivables current year								
	24,803,682	14,802,664	29,026,182	0	0	0	0	2,148	175,252
2.12b	Healthcare receivables prior year								
	18,753,149	14,887,411	50,104,990	0	0	0	0	2,009	17,059
2.13	Group conversion charge								
	0	0	0	0	0	0	0	0	0
2.14	Multi-option coverage blended rate adjustment								
	0	0	0	0	0	0	0	0	0
2.15	Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)								
	667,054,761	723,988,714	1,817,500,789	1,419,301	0	115,525	0	1,126,747	144,225,141
2.16	Assumed incurred claims from non-affiliates								
	0	0	0	285	0	0	0	0	0
2.17	Net assumed less ceded incurred claims from affiliates								
	0	-15,600	-198,463,567	0	0	0	0	0	-118,240,513
2.18	Ceded incurred claims to non-affiliates								
	16,294,551	1,343,016	37,597,272	1,110,698	0	0	0	336,825	0
2.19	Other adjustments due to MLR calculation - claims								
	13,067,994	5,402,808	1,949,062	0	0	0	0	0	0
2.20	Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)								
	682,162,583	722,630,110	1,569,476,829	308,888	0	115,525	0	789,922	26,489,279
3.	Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)								
	9,205	56,408	46,345	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

IOWA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	780,962,274	823,744,160	1,737,814,764	231,207	0	792	0	238,740	0
1.2 Unearned premium prior year	218,908	324,990	728,184	17,400	0	0	0	0	0
1.3 Unearned premium current year	284,175	186,308	583,532	13,747	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	-65,267	138,682	144,652	3,653	0	0	0	0	0
1.5 Paid rate credits	22,235,508	667,255	541,629	0	0	0	0	0	0
1.6 Reserve for rate credits current year	40,983,912	7,275,900	52,450,848	0	0	272	0	0	0
1.7 Reserve for rate credits prior year	37,137,748	467,669	58,896,431	0	0	9,386	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	3,846,164	6,808,231	-6,445,582	0	0	-9,114	0	0	0
1.9 Premium balances written off	71,090	61,002	32,482	-52,162	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 - 1.9 + 1.10)	780,825,920	823,821,839	1,737,926,934	287,022	0	792	0	238,740	0
1.12 Assumed premiums earned from non-affiliates	0	0	93,832	1,340	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	0	-346,541	-25,503,193	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	0	236,007	32,916,838	150,047	0	0	0	238,740	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

IOWA

	Business Subject to MLR								Student Health Plans	
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans			
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group		
1.15	Other adjustments due to MLR calculation - premiums									
	75,933	32,616	14,946	0	0	0	0	0	0	
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)									
	754,820,181	815,796,420	1,685,519,634	138,315	0	9,906	0	0	0	
2.	Direct Claims Incurred:									
2.1	Paid claims during the year									
	603,541,538	612,264,089	1,466,410,469	212,224	0	3,764	0	200,603	0	
2.2	Direct claim liability current year									
	38,719,368	84,834,662	190,207,754	2,412	0	3,290	0	28,981	0	
2.3	Direct claim liability prior year									
	96,380,863	101,214,593	206,164,223	2,399	0	5,760	0	33,513	0	
2.4	Direct claim reserves current year									
	30,527	1,039,985	3,571,127	64,655	0	0	0	0	0	
2.5	Direct claim reserves prior year									
	30,508	1,183,840	4,962,521	34,863	0	0	0	0	0	
2.6	Direct contract reserves current year									
	1,500	0	434	11,434	0	0	0	0	0	
2.7	Direct contract reserves prior year									
	1,549	0	609	11,384	0	0	0	0	0	
2.8	Paid rate credits									
	22,338,617	1,108,430	541,629	0	0	0	0	0	0	
2.9	Reserve for rate credits current year									
	40,983,912	7,275,900	52,450,848	0	0	0	0	0	0	
2.10	Reserve for rate credits prior year									
	37,137,748	467,669	58,896,431	0	0	0	0	0	0	
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)									
	17,269,311	22,463,830	45,344,367	0	0	0	0	0	0	
2.11a	Paid medical incentive pools and bonuses current year									
	14,895,538	13,941,271	29,013,342	0	0	0	0	0	0	

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

IOWA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b	Accrued medical incentive pools and bonuses current year								
	23,392,246	11,255,680	25,514,212	0	0	0	0	0	0
2.11c	Accrued medical incentive pools and bonuses prior year								
	21,018,473	2,733,122	9,183,187	0	0	0	0	0	0
2.12	Net healthcare receivables (Lines 2.12a - 2.12b)								
	484,015	1,728,006	5,085,654	0	0	0	0	0	0
2.12a	Healthcare receivables current year								
	9,092,788	26,449,135	42,474,438	0	0	0	0	0	0
2.12b	Healthcare receivables prior year								
	8,608,772	24,721,128	37,388,784	0	0	0	0	0	0
2.13	Group conversion charge								
	0	0	0	0	0	0	0	0	0
2.14	Multi-option coverage blended rate adjustment								
	0	0	-1	0	0	0	0	0	0
2.15	Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)								
	588,850,088	624,392,787	1,483,417,191	242,079	0	1,294	0	196,071	0
2.16	Assumed incurred claims from non-affiliates								
	0	0	0	525	0	0	0	0	0
2.17	Net assumed less ceded incurred claims from affiliates								
	-2,906	-330,153	-23,010,124	0	0	0	0	0	0
2.18	Ceded incurred claims to non-affiliates								
	26	876,328	27,983,342	196,445	0	0	0	196,071	0
2.19	Other adjustments due to MLR calculation - claims								
	241,539	-80,450	1	0	0	0	0	0	0
2.20	Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)								
	562,903,913	615,189,194	1,438,327,678	46,159	0	1,294	0	0	0
3.	Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)								
	36,374	80,347	384,563	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

KANSAS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	809,844,402	635,220,979	1,832,122,765	861,994	0	19,871	0	0	-22,610
1.2 Unearned premium prior year	441,314	13,473	67,311,928	62,258	0	0	0	0	0
1.3 Unearned premium current year	383,754	8,444	75,281,506	63,707	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	57,560	5,029	-7,969,578	-1,449	0	0	0	0	0
1.5 Paid rate credits	21,470,330	0	1,416,155	0	0	9,293	0	0	0
1.6 Reserve for rate credits current year	15,619,688	-142,859	2,266,666	0	0	6,827	0	0	0
1.7 Reserve for rate credits prior year	22,045,159	-102,302	6,840,011	0	0	11,907	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	-6,425,471	-40,556	-4,573,345	0	0	-5,080	0	0	0
1.9 Premium balances written off	1,916,329	1,248,476	2,753,147	-162,138	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 - 1.9 + 1.10)	807,985,632	633,977,532	1,821,400,039	1,022,682	0	19,871	0	0	-22,610
1.12 Assumed premiums earned from non-affiliates	1,325	0	70,096	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	0	-521,118	-44,739,324	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	3,628,048	553,446	43,584,999	519,129	0	0	0	0	-19

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

KANSAS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15	Other adjustments due to MLR calculation - premiums								
	91,164,266	1,512,387	1,659,791	0	0	0	0	0	0
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)								
	880,478,316	634,455,912	1,737,962,793	503,553	0	15,657	0	0	-22,591
2.	Direct Claims Incurred:								
2.1	Paid claims during the year								
	593,627,371	503,106,756	1,581,804,772	884,128	0	34,816	0	0	-8,197
2.2	Direct claim liability current year								
	64,018,134	61,810,216	167,534,469	37,913	0	22,304	0	0	0
2.3	Direct claim liability prior year								
	63,515,038	36,394,396	184,442,578	25,133	0	53,118	0	0	0
2.4	Direct claim reserves current year								
	39,230	335,232	673,077	150,734	0	0	0	0	0
2.5	Direct claim reserves prior year								
	41,575	383,322	661,190	98,110	0	0	0	0	0
2.6	Direct contract reserves current year								
	13,063	0	33,956	200,596	0	0	0	0	0
2.7	Direct contract reserves prior year								
	2,024	0	20,725	229,120	0	0	0	0	0
2.8	Paid rate credits								
	0	0	1,416,155	0	0	0	0	0	0
2.9	Reserve for rate credits current year								
	391,950	-142,859	2,266,666	0	0	0	0	0	0
2.10	Reserve for rate credits prior year								
	0	-102,302	6,840,011	0	0	0	0	0	0
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)								
	1,541,030	1,344,851	2,953,580	0	0	0	0	0	0
2.11a	Paid medical incentive pools and bonuses current year								
	545,051	321,442	673,644	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

KANSAS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b	Accrued medical incentive pools and bonuses current year								
	1,468,230	1,885,403	2,728,519	0	0	0	0	0	0
2.11c	Accrued medical incentive pools and bonuses prior year								
	472,252	861,994	448,582	0	0	0	0	0	0
2.12	Net healthcare receivables (Lines 2.12a - 2.12b)								
	2,360,860	-4,998,464	3,679,434	0	0	0	0	0	-2,665
2.12a	Healthcare receivables current year								
	16,650,268	17,119,176	30,808,431	0	0	0	0	0	25,097
2.12b	Healthcare receivables prior year								
	14,289,408	22,117,641	27,128,995	0	0	0	0	0	27,762
2.13	Group conversion charge								
	0	0	0	0	0	0	0	0	0
2.14	Multi-option coverage blended rate adjustment								
	0	0	0	0	0	0	0	0	0
2.15	Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)								
	593,711,279	534,777,244	1,561,038,735	921,007	0	4,002	0	0	-5,532
2.16	Assumed incurred claims from non-affiliates								
	-180	0	0	0	0	0	0	0	0
2.17	Net assumed less ceded incurred claims from affiliates								
	-64,972	-301,035	-30,751,973	0	0	0	0	0	0
2.18	Ceded incurred claims to non-affiliates								
	4,934,768	448,331	41,190,073	676,990	0	0	0	0	0
2.19	Other adjustments due to MLR calculation - claims								
	727,908	-3,038,192	328,830	0	0	0	0	0	0
2.20	Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)								
	589,047,318	531,030,243	1,492,582,710	244,018	0	4,002	0	0	-5,532
3.	Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)								
	2,471	38,374	14,186	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

KENTUCKY

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	629,290,059	418,973,525	1,888,643,609	288,038	0	85,371	0	302,411	1,772,153
1.2 Unearned premium prior year	2,218	7,907	66,453	10,581	0	0	0	0	0
1.3 Unearned premium current year	1,899	14,783	90,079	11,925	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	319	-6,876	-23,626	-1,345	0	0	0	0	0
1.5 Paid rate credits	-4,187,919	228,756	674,674	0	0	21,866	0	0	0
1.6 Reserve for rate credits current year	1,142,826	4,704,130	16,303,070	0	0	29,332	0	0	0
1.7 Reserve for rate credits prior year	0	414,489	13,405,058	0	0	34,246	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	1,142,826	4,289,641	2,898,011	0	0	-4,914	0	0	0
1.9 Premium balances written off	822,153	14,331	2,016,382	-4,647	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 - 1.9 + 1.10)	628,468,226	418,952,318	1,886,603,601	291,340	0	85,371	0	302,411	1,772,153
1.12 Assumed premiums earned from non-affiliates	0	0	34,983	2,673	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	0	0	-145,246,315	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	11,090,386	8,634	8,202,366	59,429	0	0	0	70,968	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

KENTUCKY

	Business Subject to MLR								Student Health Plans	
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans			
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group		
1.15	Other adjustments due to MLR calculation - premiums									
	822,153	14,331	1,997,880	0	0	0	0	0	0	
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)									
	621,245,084	414,439,619	1,731,615,099	234,584	0	68,419	0	231,443	1,772,153	
2.	Direct Claims Incurred:									
2.1	Paid claims during the year									
	466,063,651	290,274,284	1,636,267,683	136,256	0	84,605	0	53,530	952,370	
2.2	Direct claim liability current year									
	55,495,115	31,530,445	199,276,638	5,660	0	54,827	0	18,198	291,851	
2.3	Direct claim liability prior year									
	53,950,372	46,391,064	167,555,214	5,669	0	91,801	0	44,723	0	
2.4	Direct claim reserves current year									
	94,590	258,798	524,150	23,689	0	0	0	1,596	337	
2.5	Direct claim reserves prior year									
	89,322	240,838	299,290	37,285	0	0	0	5,748	0	
2.6	Direct contract reserves current year									
	56,747	0	17,299	279,723	0	0	0	0	0	
2.7	Direct contract reserves prior year									
	59,010	0	13,930	247,860	0	0	0	0	0	
2.8	Paid rate credits									
	-10,852,822	228,756	674,674	0	0	0	0	0	0	
2.9	Reserve for rate credits current year									
	1,142,826	4,704,130	16,303,070	0	0	0	0	0	0	
2.10	Reserve for rate credits prior year									
	0	414,489	13,405,058	0	0	0	0	0	0	
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)									
	3,930,725	743,128	2,896,979	0	0	0	0	0	7	
2.11a	Paid medical incentive pools and bonuses current year									
	1,505,726	709,555	2,846,562	0	0	0	0	0	2	

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

KENTUCKY

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b	Accrued medical incentive pools and bonuses current year								
	9,380,438	412,986	1,626,506	0	0	0	0	0	5
2.11c	Accrued medical incentive pools and bonuses prior year								
	6,955,439	379,413	1,576,088	0	0	0	0	0	0
2.12	Net healthcare receivables (Lines 2.12a - 2.12b)								
	-2,190,568	-24,644,535	29,610,455	0	0	0	0	-210	46,042
2.12a	Healthcare receivables current year								
	9,722,532	-14,723,726	48,318,503	0	0	0	0	15	46,042
2.12b	Healthcare receivables prior year								
	11,913,100	9,920,809	18,708,049	0	0	0	0	225	0
2.13	Group conversion charge								
	0	0	0	0	0	0	0	0	0
2.14	Multi-option coverage blended rate adjustment								
	0	0	0	0	0	0	0	0	0
2.15	Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)								
	464,022,695	305,337,686	1,645,076,540	154,514	0	47,631	0	23,064	1,198,523
2.16	Assumed incurred claims from non-affiliates								
	0	0	-1	368	0	0	0	0	0
2.17	Net assumed less ceded incurred claims from affiliates								
	0	31	-132,374,688	0	0	0	0	0	0
2.18	Ceded incurred claims to non-affiliates								
	11,671,858	2,302	6,222,073	31,451	0	-1	0	997	0
2.19	Other adjustments due to MLR calculation - claims								
	0	5,449,025	5,533,516	0	0	0	0	0	0
2.20	Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)								
	462,060,833	306,266,044	1,508,440,610	123,430	0	47,632	0	22,067	1,198,523
3.	Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)								
	1,045	4,263	15,069	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

LOUISIANA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	876,027,480	1,063,725,205	2,323,109,145	469,323	0	160,024	0	399,270	2,145,880
1.2 Unearned premium prior year	2,640,716	2,687,587	576,039	24,543	0	0	0	0	0
1.3 Unearned premium current year	2,769,059	2,855,792	847,258	22,818	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	-128,342	-168,204	-271,219	1,725	0	0	0	0	0
1.5 Paid rate credits	-111,908,697	-17,117,904	12,216,150	0	0	58,280	0	0	0
1.6 Reserve for rate credits current year	47,752	-57	100,412,904	0	0	54,981	0	0	0
1.7 Reserve for rate credits prior year	2,816,624	-2,885	106,086,341	0	0	66,207	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	-2,768,872	2,828	-5,673,437	0	0	-11,226	0	0	0
1.9 Premium balances written off	404,983	25,735	74,407	-22,897	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 - 1.9 + 1.10)	875,494,154	1,063,531,267	2,322,763,520	493,945	0	160,024	0	399,270	2,145,880
1.12 Assumed premiums earned from non-affiliates	0	0	259,786	4,168	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	0	-6,138	-5,313,348	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	254,311	294,854	55,782,749	72,878	0	22	0	399,270	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

LOUISIANA

	Business Subject to MLR								Student Health Plans	
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans			
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group		
1.15	Other adjustments due to MLR calculation - premiums									
	266,371	25,735	11,223	0	0	0	0	0	0	
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)									
	990,183,785	1,080,371,085	2,255,395,718	425,234	0	112,947	0	0	2,145,880	
2.	Direct Claims Incurred:									
2.1	Paid claims during the year									
	664,207,762	812,834,555	1,922,667,514	213,571	0	172,772	0	283,562	1,985,776	
2.2	Direct claim liability current year									
	74,709,317	94,134,892	216,131,940	39,925	0	100,054	0	48,482	110,644	
2.3	Direct claim liability prior year									
	64,870,249	85,293,350	198,770,331	29,114	0	95,023	0	61,353	124,548	
2.4	Direct claim reserves current year									
	174,543	201,945	1,044,866	21,952	0	0	0	0	0	
2.5	Direct claim reserves prior year									
	188,230	235,493	989,946	22,599	0	0	0	0	0	
2.6	Direct contract reserves current year									
	55,011	0	3,532	563,643	0	0	0	0	0	
2.7	Direct contract reserves prior year									
	80,189	0	5,018	612,225	0	0	0	0	0	
2.8	Paid rate credits									
	-111,908,697	-17,117,904	12,216,150	0	0	0	0	0	0	
2.9	Reserve for rate credits current year									
	47,752	-57	100,412,904	0	0	0	0	0	0	
2.10	Reserve for rate credits prior year									
	2,816,624	-2,885	106,086,341	0	0	0	0	0	0	
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)									
	17,550,742	18,927,853	26,176,704	0	0	0	0	0	78,740	
2.11a	Paid medical incentive pools and bonuses current year									
	6,146,674	6,499,909	8,820,765	0	0	0	0	0	20,820	

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

LOUISIANA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b	Accrued medical incentive pools and bonuses current year								
	12,797,574	13,922,831	21,223,839	0	0	0	0	0	64,681
2.11c	Accrued medical incentive pools and bonuses prior year								
	1,393,506	1,494,885	3,867,900	0	0	0	0	0	6,761
2.12	Net healthcare receivables (Lines 2.12a - 2.12b)								
	3,364,193	1,848,134	4,700,213	0	0	0	0	0	4,146
2.12a	Healthcare receivables current year								
	17,569,705	23,327,570	42,012,503	0	0	0	0	0	32,663
2.12b	Healthcare receivables prior year								
	14,205,511	21,479,437	37,312,291	0	0	0	0	0	28,517
2.13	Group conversion charge								
	0	0	0	0	0	0	0	0	0
2.14	Multi-option coverage blended rate adjustment								
	0	0	0	0	0	0	0	0	0
2.15	Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)								
	573,516,947	821,607,192	1,968,101,763	175,153	0	177,803	0	270,691	2,046,466
2.16	Assumed incurred claims from non-affiliates								
	0	0	0	1,188	0	0	0	0	0
2.17	Net assumed less ceded incurred claims from affiliates								
	0	-327	-3,548,239	0	0	0	0	0	0
2.18	Ceded incurred claims to non-affiliates								
	-15,134	-3,899	44,941,726	26,208	0	3,874	0	270,691	0
2.19	Other adjustments due to MLR calculation - claims								
	0	0	1,733,001	0	0	0	0	0	0
2.20	Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)								
	688,209,649	838,725,839	1,914,802,084	150,133	0	173,929	0	0	2,046,466
3.	Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)								
	4,226	49,907	70,024	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

MAINE

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	443,763,089	306,922,179	1,231,437,807	0	0	2,182	0	202,992	9,263,947
1.2 Unearned premium prior year	1,486	20,353	824,196	0	0	0	0	0	2,513,168
1.3 Unearned premium current year	1,657	21,518	751,609	0	0	0	0	0	1,788,921
1.4 Change in unearned premium (Lines 1.2 - 1.3)	-171	-1,164	72,587	0	0	0	0	0	724,247
1.5 Paid rate credits	10,104,396	0	18,026,289	0	0	0	0	0	0
1.6 Reserve for rate credits current year	18,811,609	939,689	138,468,409	0	0	750	0	0	0
1.7 Reserve for rate credits prior year	9,926,053	-364,880	104,671,412	0	0	1,270	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	8,885,556	1,304,570	33,796,997	0	0	-520	0	0	0
1.9 Premium balances written off	967,003	10,675	31,802	0	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 - 1.9 + 1.10)	442,795,915	306,910,340	1,231,478,592	0	0	2,182	0	202,992	9,988,194
1.12 Assumed premiums earned from non-affiliates	0	0	1,532,806	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	0	-1,543,569	-14,360,163	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	40,063,846	2,061,212	13,746,505	0	0	0	0	202,992	2,427,120

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

MAINE

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15	Other adjustments due to MLR calculation - premiums								
	56,403,893	4,629,708	547,364	0	0	0	0	0	0
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)								
	440,146,010	306,630,698	1,153,628,809	0	0	2,703	0	0	7,561,074
2.	Direct Claims Incurred:								
2.1	Paid claims during the year								
	327,802,628	228,517,625	943,594,261	0	0	1,774	0	158,104	8,380,067
2.2	Direct claim liability current year								
	35,908,936	21,194,744	121,375,950	0	0	1,550	0	24,653	1,409,795
2.3	Direct claim liability prior year								
	39,820,006	24,874,422	102,985,440	0	0	3,012	0	14,497	691,273
2.4	Direct claim reserves current year								
	57,526	35,754	208,846	0	0	0	0	0	0
2.5	Direct claim reserves prior year								
	17,095	89,120	150,697	0	0	0	0	0	0
2.6	Direct contract reserves current year								
	214	0	54,765	0	0	0	0	0	0
2.7	Direct contract reserves prior year								
	95	0	32,886	0	0	0	0	0	0
2.8	Paid rate credits								
	10,104,396	0	18,026,289	0	0	0	0	0	0
2.9	Reserve for rate credits current year								
	18,811,609	939,689	138,468,409	0	0	0	0	0	0
2.10	Reserve for rate credits prior year								
	9,926,053	-364,880	104,671,412	0	0	0	0	0	0
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)								
	3,175,616	2,159,337	9,291,534	0	0	0	0	0	0
2.11a	Paid medical incentive pools and bonuses current year								
	4,363,291	4,855,901	11,477,708	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

MAINE

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b	Accrued medical incentive pools and bonuses current year								
	1,933,031	1,581,688	3,964,112	0	0	0	0	0	0
2.11c	Accrued medical incentive pools and bonuses prior year								
	3,120,706	4,278,251	6,150,288	0	0	0	0	0	0
2.12	Net healthcare receivables (Lines 2.12a - 2.12b)								
	-746,094	218,009	-31,849,774	0	0	0	0	0	301,541
2.12a	Healthcare receivables current year								
	5,545,518	4,453,594	11,666,339	0	0	0	0	0	436,698
2.12b	Healthcare receivables prior year								
	6,291,612	4,235,586	43,516,114	0	0	0	0	0	135,157
2.13	Group conversion charge								
	0	0	0	0	0	0	0	0	0
2.14	Multi-option coverage blended rate adjustment								
	0	0	0	0	0	0	0	0	0
2.15	Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)								
	346,843,770	228,030,479	1,055,029,390	0	0	312	0	168,260	8,797,048
2.16	Assumed incurred claims from non-affiliates								
	0	0	1,227,719	0	0	0	0	0	0
2.17	Net assumed less ceded incurred claims from affiliates								
	-396,692	-2,009,540	-11,804,131	0	0	0	0	0	0
2.18	Ceded incurred claims to non-affiliates								
	69,931,774	2,432,468	10,859,181	0	0	0	0	168,260	1,909,630
2.19	Other adjustments due to MLR calculation - claims								
	12,582,949	5,901,314	125,613	0	0	0	0	0	0
2.20	Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)								
	270,108,301	228,185,215	981,896,124	0	0	312	0	0	6,887,418
3.	Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)								
	6,225,293	4,952,514	8,087,174	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

MARYLAND

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	1,271,756,667	1,485,351,302	6,452,910,985	158,588	0	0	0	1,487,034	7,126,285
1.2 Unearned premium prior year	2,492,475	953,278	31,876,979	4,745	0	0	0	0	0
1.3 Unearned premium current year	2,163,285	1,029,842	31,580,465	4,580	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	329,189	-76,563	296,515	165	0	0	0	0	0
1.5 Paid rate credits	-130,127,153	25,735,432	23,598,472	64,458	0	0	0	0	0
1.6 Reserve for rate credits current year	72,524,329	25,361,486	734,313,772	100,000	0	0	0	0	0
1.7 Reserve for rate credits prior year	24,099,858	25,169,513	584,160,791	80,000	0	0	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	48,424,471	191,973	150,152,980	20,000	0	0	0	0	0
1.9 Premium balances written off	3,747,011	403,779	10,014,875	0	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 - 1.9 + 1.10)	1,268,338,846	1,484,870,959	6,443,192,623	158,753	0	0	0	1,487,034	7,126,285
1.12 Assumed premiums earned from non-affiliates	0	0	270,845	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	0	-1,236,026	-33,709,265	-13,369	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	13,000,312	1,119,712	93,147,917	136	0	1	0	1,487,034	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

MARYLAND

	Business Subject to MLR								Student Health Plans	
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans			
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group		
1.15	Other adjustments due to MLR calculation - premiums									
	-249,916	280,355	120,235	0	0	0	0	0	0	
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)									
	1,336,791,299	1,456,868,170	6,142,975,070	60,790	0	-1	0	0	7,126,285	
2.	Direct Claims Incurred:									
2.1	Paid claims during the year									
	1,303,982,794	1,093,938,858	5,433,545,630	106,864	0	20,647	0	715,631	7,934,011	
2.2	Direct claim liability current year									
	93,271,841	93,546,352	453,629,271	11,052	0	18,044	0	180,546	775,582	
2.3	Direct claim liability prior year									
	66,473,692	89,648,836	438,866,629	109,946	0	21,411	0	172,527	527,244	
2.4	Direct claim reserves current year									
	381,264	696,680	1,597,805	0	0	0	0	0	0	
2.5	Direct claim reserves prior year									
	468,979	776,401	1,379,873	0	0	0	0	0	0	
2.6	Direct contract reserves current year									
	120,462	0	373,056	13,842	0	0	0	0	0	
2.7	Direct contract reserves prior year									
	163,745	0	324,826	17,629	0	0	0	0	0	
2.8	Paid rate credits									
	-130,127,153	25,735,432	23,598,472	64,458	0	0	0	0	0	
2.9	Reserve for rate credits current year									
	72,524,329	25,361,486	734,313,772	100,000	0	0	0	0	0	
2.10	Reserve for rate credits prior year									
	24,099,858	25,169,513	584,160,791	80,000	0	0	0	0	0	
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)									
	2,228,401	3,880,287	12,680,603	0	0	0	0	0	0	
2.11a	Paid medical incentive pools and bonuses current year									
	1,500,858	2,677,070	9,986,909	0	0	0	0	0	0	

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

MARYLAND

	Business Subject to MLR								Student Health Plans	
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans			
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group		
2.11b	Accrued medical incentive pools and bonuses current year									
	727,641	1,932,535	4,621,853	0	0	0	0	0	0	
2.11c	Accrued medical incentive pools and bonuses prior year									
	98	729,318	1,928,159	0	0	0	0	0	0	
2.12	Net healthcare receivables (Lines 2.12a - 2.12b)									
	9,125,636	2,302,346	18,282,947	0	0	0	0	0	42,272	
2.12a	Healthcare receivables current year									
	43,962,703	45,531,765	151,834,682	0	0	0	0	0	217,946	
2.12b	Healthcare receivables prior year									
	34,837,065	43,229,417	133,551,737	0	0	0	0	0	175,674	
2.13	Group conversion charge									
	0	0	0	0	0	0	0	0	0	
2.14	Multi-option coverage blended rate adjustment									
	0	0	0	0	0	0	0	0	0	
2.15	Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)									
	1,242,050,025	1,125,261,996	5,616,723,539	88,641	0	17,280	0	723,650	8,140,077	
2.16	Assumed incurred claims from non-affiliates									
	0	0	-65,973	0	0	0	0	0	0	
2.17	Net assumed less ceded incurred claims from affiliates									
	-25	-763,161	-24,353,633	-86,576	0	0	0	0	0	
2.18	Ceded incurred claims to non-affiliates									
	417,738,642	808,501	77,679,573	15,000	0	90	0	723,650	0	
2.19	Other adjustments due to MLR calculation - claims									
	-1	0	-2,000	0	0	0	0	0	0	
2.20	Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)									
	906,014,040	1,097,762,927	5,340,870,908	-97,393	0	17,190	0	0	8,140,077	
3.	Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)									
	2,706,202	543,211	12,241,384	0	0	0	0	0	580	

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

MASSACHUSETTS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	1,891,789,101	2,687,225,287	7,490,942,352	1,316	0	1,257	0	2,503,536	165,699,871
1.2 Unearned premium prior year	14,214	6,812,477	16,241,287	27	0	0	0	0	11,684,186
1.3 Unearned premium current year	11,865	5,769,435	16,594,510	171	0	0	0	0	12,740,862
1.4 Change in unearned premium (Lines 1.2 - 1.3)	2,349	1,043,042	-353,222	-144	0	0	0	0	-1,056,676
1.5 Paid rate credits	21,020,537	22,256,518	18,588,172	0	0	0	0	0	0
1.6 Reserve for rate credits current year	1,690,848	11,367,314	206,667,116	0	0	432	0	0	0
1.7 Reserve for rate credits prior year	27,636,673	21,662,042	143,937,959	0	0	57,408	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	-25,945,825	-10,294,728	62,729,158	0	0	-56,976	0	0	0
1.9 Premium balances written off	-30,837	2,272	466,574	0	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 - 1.9 + 1.10)	1,891,822,287	2,688,266,058	7,490,122,556	1,172	0	1,257	0	2,503,536	164,643,195
1.12 Assumed premiums earned from non-affiliates	0	0	151,994,522	8,524	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	-818,054	0	-26,027,068	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	799,302	1,402,164	167,464,309	68	0	0	0	2,503,536	12,315,924

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

MASSACHUSETTS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15	Other adjustments due to MLR calculation - premiums								
	-38,731	-1,035,109	-2,477,381	0	0	0	0	0	529,808
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)								
	1,895,091,487	2,673,866,995	7,364,830,991	9,628	0	58,233	0	0	152,857,079
2.	Direct Claims Incurred:								
2.1	Paid claims during the year								
	1,656,812,035	2,073,831,991	6,121,457,245	25	0	11,193	0	1,095,221	187,970,185
2.2	Direct claim liability current year								
	175,775,211	228,568,120	652,350,266	1,162	0	9,782	0	303,970	11,595,753
2.3	Direct claim liability prior year								
	162,837,544	224,785,915	644,747,566	1,001	0	57,531	0	362,171	24,432,230
2.4	Direct claim reserves current year								
	168,813	306,324	681,072	6	0	0	0	0	0
2.5	Direct claim reserves prior year								
	162,238	157,700	568,872	0	0	0	0	0	0
2.6	Direct contract reserves current year								
	558	0	298,288	1,236	0	0	0	0	0
2.7	Direct contract reserves prior year								
	853	0	226,627	1,395	0	0	0	0	0
2.8	Paid rate credits								
	21,020,537	22,256,518	18,588,172	0	0	0	0	0	0
2.9	Reserve for rate credits current year								
	1,690,848	11,367,314	206,667,116	0	0	0	0	0	0
2.10	Reserve for rate credits prior year								
	27,636,673	21,662,042	143,937,959	0	0	0	0	0	0
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)								
	12,687,391	52,833,579	113,530,266	0	0	0	0	0	68,339
2.11a	Paid medical incentive pools and bonuses current year								
	12,966,380	60,817,732	131,820,146	0	0	0	0	0	68,339

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

MASSACHUSETTS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b	Accrued medical incentive pools and bonuses current year								
	9,597,636	31,609,082	63,509,675	0	0	0	0	0	0
2.11c	Accrued medical incentive pools and bonuses prior year								
	9,876,625	39,593,235	81,799,554	0	0	0	0	0	0
2.12	Net healthcare receivables (Lines 2.12a - 2.12b)								
	8,997,247	15,092,483	13,124,464	0	0	0	0	0	-604,424
2.12a	Healthcare receivables current year								
	56,936,984	55,603,306	100,385,910	0	0	0	0	0	2,169,096
2.12b	Healthcare receivables prior year								
	47,939,737	40,510,823	87,261,445	0	0	0	0	0	2,773,520
2.13	Group conversion charge								
	0	0	0	0	0	0	0	0	0
2.14	Multi-option coverage blended rate adjustment								
	0	0	0	0	0	0	0	0	0
2.15	Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)								
	1,668,520,838	2,127,465,705	6,310,966,940	33	0	-36,556	0	1,037,020	175,806,471
2.16	Assumed incurred claims from non-affiliates								
	0	0	131,969,151	605	0	0	0	0	0
2.17	Net assumed less ceded incurred claims from affiliates								
	-2,322	8	-21,756,773	0	0	0	0	0	0
2.18	Ceded incurred claims to non-affiliates								
	406,621	1,326,190	140,907,512	5	0	-3	0	1,037,020	11,613,899
2.19	Other adjustments due to MLR calculation - claims								
	5,274,568	17,319,451	38,749,188	0	0	0	0	0	-3,814
2.20	Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)								
	1,678,311,750	2,131,497,186	6,237,703,662	633	0	-36,553	0	0	164,188,758
3.	Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)								
	3,396,948	10,196,502	35,224,446	0	0	0	0	0	-221,076

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

MICHIGAN

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	1,863,892,827	2,273,117,943	7,961,203,775	284,640	0	72,429	0	9,247,335	216,080,265
1.2 Unearned premium prior year	7,600,366	5,627,557	11,010,615	5,378	0	0	0	0	-302
1.3 Unearned premium current year	5,869,460	8,159,965	12,501,131	7,222	0	0	0	0	-28
1.4 Change in unearned premium (Lines 1.2 - 1.3)	1,730,906	-2,532,407	-1,490,517	-1,844	0	0	0	0	-274
1.5 Paid rate credits	-42,309,916	4,739,379	1,072,967	0	0	17,718	0	0	1,146,395
1.6 Reserve for rate credits current year	63,818,128	3,961,470	132,313,493	0	0	24,885	0	0	158,686
1.7 Reserve for rate credits prior year	49,402,618	5,386,169	122,938,374	0	0	33,243	0	0	806,908
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	14,415,510	-1,424,700	9,375,120	0	0	-8,358	0	0	-648,222
1.9 Premium balances written off	3,358,643	50,802	352,479	0	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 - 1.9 + 1.10)	1,862,265,093	2,270,534,734	7,959,360,780	282,796	0	72,429	0	9,247,335	216,079,991
1.12 Assumed premiums earned from non-affiliates	770	0	95,481	4,609	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	226,032	-108,290	-21,857,398	0	0	0	0	0	15,326
1.14 Ceded premiums earned to non-affiliates	8,007,508	1,583,157	36,859,068	45,159	0	0	0	8,287,078	335,438

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

MICHIGAN

	Business Subject to MLR								Student Health Plans	
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans			
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group		
1.15	Other adjustments due to MLR calculation - premiums									
	215,671	-600,654	-6,485,245	0	0	0	0	0	0	
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)									
	1,882,594,465	2,264,927,952	7,883,806,465	242,246	0	63,069	0	960,257	215,261,705	
2.	Direct Claims Incurred:									
2.1	Paid claims during the year									
	1,353,042,745	1,802,039,192	6,643,158,097	105,029	0	72,907	0	5,626,421	200,072,201	
2.2	Direct claim liability current year									
	166,573,141	203,300,238	783,152,277	10,009	0	48,229	0	1,080,351	8,479,550	
2.3	Direct claim liability prior year									
	152,509,509	211,858,988	769,051,207	3,179	0	74,468	0	322,257	4,367,223	
2.4	Direct claim reserves current year									
	5,098,267	2,040,791	6,125,751	17,666	0	0	0	12,124	16,124,434	
2.5	Direct claim reserves prior year									
	7,484,563	3,211,926	12,035,123	18,897	0	0	0	9,766	28,744,482	
2.6	Direct contract reserves current year									
	8,148	0	63,725	94,414	0	0	0	0	0	
2.7	Direct contract reserves prior year									
	8,503	0	27,824	96,276	0	0	0	0	0	
2.8	Paid rate credits									
	-42,309,916	4,739,379	241,295	0	0	0	0	0	1,146,395	
2.9	Reserve for rate credits current year									
	63,818,128	3,961,470	131,853,847	0	0	0	0	0	158,686	
2.10	Reserve for rate credits prior year									
	49,402,618	5,386,169	122,056,444	0	0	0	0	0	806,908	
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)									
	27,582,561	34,066,710	110,130,058	0	0	0	0	0	4,004,892	
2.11a	Paid medical incentive pools and bonuses current year									
	24,126,948	29,698,431	94,043,401	0	0	0	0	0	3,599,081	

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

MICHIGAN

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b	Accrued medical incentive pools and bonuses current year								
	28,883,893	22,433,728	94,304,383	0	0	0	0	0	1,844,975
2.11c	Accrued medical incentive pools and bonuses prior year								
	25,428,279	18,065,449	78,217,725	0	0	0	0	0	1,439,164
2.12	Net healthcare receivables (Lines 2.12a - 2.12b)								
	7,763,673	12,266,137	35,180,885	0	0	0	0	-250	-2,252,548
2.12a	Healthcare receivables current year								
	42,334,745	52,389,917	165,298,141	0	0	0	0	627	2,901,892
2.12b	Healthcare receivables prior year								
	34,571,073	40,123,781	130,117,254	0	0	0	0	877	5,154,440
2.13	Group conversion charge								
	0	0	0	0	0	0	0	0	0
2.14	Multi-option coverage blended rate adjustment								
	0	0	0	0	0	0	0	0	0
2.15	Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)								
	1,356,644,208	1,817,424,561	6,736,373,567	108,766	0	46,669	0	6,387,123	198,320,094
2.16	Assumed incurred claims from non-affiliates								
	0	0	0	1,405	0	0	0	0	0
2.17	Net assumed less ceded incurred claims from affiliates								
	-317,005	-81,771	-18,085,369	0	0	0	0	0	0
2.18	Ceded incurred claims to non-affiliates								
	5,957,524	642,029	31,940,984	12,267	0	0	0	6,067,514	225,035
2.19	Other adjustments due to MLR calculation - claims								
	16,089,706	-152,245	-543,043	0	0	0	0	0	-302
2.20	Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)								
	1,394,353,791	1,813,233,836	6,675,765,473	97,904	0	46,669	0	319,609	197,596,584
3.	Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)								
	362,621	367,086	1,480,421	0	0	0	0	0	551

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

MINNESOTA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	1,080,194,514	1,533,730,916	3,325,625,863	808	0	0	0	615,953	0
1.2 Unearned premium prior year	448,925	3,650,138	1,179,547	-66	0	0	0	0	0
1.3 Unearned premium current year	492,620	3,536,426	895,682	-83	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	-43,695	113,712	283,865	17	0	0	0	0	0
1.5 Paid rate credits	42,580,556	0	1,434	0	0	0	0	0	0
1.6 Reserve for rate credits current year	36,337,267	0	3,463,999	0	0	0	0	0	0
1.7 Reserve for rate credits prior year	39,751,312	-469	268,062	0	0	0	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	-3,414,045	469	3,195,937	0	0	0	0	0	0
1.9 Premium balances written off	771,315	8,272	55,866	0	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 - 1.9 + 1.10)	1,079,379,504	1,533,836,356	3,325,853,861	825	0	0	0	615,953	0
1.12 Assumed premiums earned from non-affiliates	3,154	0	56,464	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	0	-1,125	-1,236,422	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	5,451,819	782,861	85,130,505	0	0	0	0	615,953	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

MINNESOTA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15	Other adjustments due to MLR calculation - premiums								
	-12,997,642	8,272	1,486	0	0	0	0	0	0
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)								
	1,021,766,686	1,533,060,173	3,236,347,514	825	0	0	0	0	0
2.	Direct Claims Incurred:								
2.1	Paid claims during the year								
	756,121,990	1,262,508,840	2,918,835,710	0	0	10,309	0	159,334	0
2.2	Direct claim liability current year								
	64,072,753	82,533,444	231,301,492	801	0	9,009	0	74,784	0
2.3	Direct claim liability prior year								
	82,293,052	168,880,980	393,479,907	774	0	1,820	0	41,953	0
2.4	Direct claim reserves current year								
	1,441,211	14,522,716	40,198,371	0	0	0	0	0	0
2.5	Direct claim reserves prior year								
	1,329,978	10,039,298	28,836,155	0	0	0	0	0	0
2.6	Direct contract reserves current year								
	2,830,810	0	1,086	1,343	0	0	0	0	0
2.7	Direct contract reserves prior year								
	3,254,784	0	877	1,373	0	0	0	0	0
2.8	Paid rate credits								
	39,777,213	0	1,434	0	0	0	0	0	0
2.9	Reserve for rate credits current year								
	29,937,267	0	3,463,999	0	0	0	0	0	0
2.10	Reserve for rate credits prior year								
	32,451,312	-469	268,062	0	0	0	0	0	0
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)								
	12,001,889	29,961,243	39,228,660	0	0	0	0	0	0
2.11a	Paid medical incentive pools and bonuses current year								
	10,762,959	24,901,593	31,152,414	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

MINNESOTA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b	Accrued medical incentive pools and bonuses current year								
	9,313,512	23,443,380	24,579,385	0	0	0	0	0	0
2.11c	Accrued medical incentive pools and bonuses prior year								
	8,074,582	18,383,730	16,503,140	0	0	0	0	0	0
2.12	Net healthcare receivables (Lines 2.12a - 2.12b)								
	4,550,799	13,042,982	24,278,547	0	0	0	0	0	0
2.12a	Healthcare receivables current year								
	5,817,155	66,523,808	112,587,977	0	0	0	0	0	0
2.12b	Healthcare receivables prior year								
	1,266,356	53,480,827	88,309,430	0	0	0	0	0	0
2.13	Group conversion charge								
	0	0	0	0	0	0	0	0	0
2.14	Multi-option coverage blended rate adjustment								
	0	0	0	0	0	0	0	0	0
2.15	Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)								
	782,303,208	1,197,563,451	2,786,167,203	-3	0	17,497	0	192,165	0
2.16	Assumed incurred claims from non-affiliates								
	-428	0	0	0	0	0	0	0	0
2.17	Net assumed less ceded incurred claims from affiliates								
	0	-111	-1,464,135	0	0	0	0	0	0
2.18	Ceded incurred claims to non-affiliates								
	119,423,297	2,059	75,586,771	0	0	0	0	192,165	0
2.19	Other adjustments due to MLR calculation - claims								
	0	-44,221	-9,498,426	0	0	0	0	0	0
2.20	Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)								
	625,616,315	1,197,516,591	2,696,420,500	-3	0	17,497	0	0	0
3.	Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)								
	707,941	1,963,674	5,555,488	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

MISSISSIPPI

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	811,682,948	440,194,036	1,047,108,329	1,028,535	0	59,868	0	0	0
1.2 Unearned premium prior year	1,795,889	1,265,974	606,584	62,360	0	0	0	0	0
1.3 Unearned premium current year	1,654,601	1,320,896	535,511	53,431	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	141,288	-54,921	71,073	8,930	0	0	0	0	0
1.5 Paid rate credits	19,420,260	0	4,213,745	175,391	0	0	0	0	0
1.6 Reserve for rate credits current year	14,559,115	0	689,571	0	0	20,569	0	0	0
1.7 Reserve for rate credits prior year	30,498,675	0	3,005,819	0	0	25,070	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	-15,939,560	0	-2,316,248	0	0	-4,501	0	0	0
1.9 Premium balances written off	3,407,747	6,192	85	-109,570	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 - 1.9 + 1.10)	808,416,489	440,132,923	1,047,179,316	1,147,035	0	59,868	0	0	0
1.12 Assumed premiums earned from non-affiliates	0	0	94,667	3,182	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	0	0	-15,785,730	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	143,278	1	28,284,779	371,501	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

MISSISSIPPI

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15	Other adjustments due to MLR calculation - premiums								
	3,406,431	-77,863	-15,339	0	0	0	0	0	0
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)								
	808,198,940	440,055,059	1,001,290,639	603,325	0	64,369	0	0	0
2.	Direct Claims Incurred:								
2.1	Paid claims during the year								
	608,539,521	348,572,405	907,659,033	359,850	0	20,211	0	0	-1
2.2	Direct claim liability current year								
	69,661,509	40,090,178	100,969,518	127,048	0	18,482	0	0	299
2.3	Direct claim liability prior year								
	54,567,974	39,623,771	93,012,619	85,483	0	14,136	0	0	1,286
2.4	Direct claim reserves current year								
	388,319	72,894	477,158	29,556	0	0	0	0	0
2.5	Direct claim reserves prior year								
	346,836	76,252	333,546	50,829	0	0	0	0	0
2.6	Direct contract reserves current year								
	56,066	0	6,263	1,527,063	0	0	0	0	0
2.7	Direct contract reserves prior year								
	79,467	0	11,585	1,697,953	0	0	0	0	0
2.8	Paid rate credits								
	-13,739,998	0	4,213,745	175,391	0	0	0	0	0
2.9	Reserve for rate credits current year								
	0	0	689,571	0	0	0	0	0	0
2.10	Reserve for rate credits prior year								
	112,666	0	3,005,819	0	0	0	0	0	0
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)								
	-47,032	99,344	458,349	0	0	0	0	0	0
2.11a	Paid medical incentive pools and bonuses current year								
	247,150	32,989	-1,899	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

MISSISSIPPI

	Business Subject to MLR								Student Health Plans	
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans			
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group		
2.11b	Accrued medical incentive pools and bonuses current year									
	886,439	145,344	843,383	0	0	0	0	0	0	
2.11c	Accrued medical incentive pools and bonuses prior year									
	1,180,621	78,987	383,135	0	0	0	0	0	0	
2.12	Net healthcare receivables (Lines 2.12a - 2.12b)									
	12,737,925	1,138,497	3,637,654	0	0	0	0	0	0	
2.12a	Healthcare receivables current year									
	23,567,213	12,739,633	20,414,020	0	0	0	0	0	1	
2.12b	Healthcare receivables prior year									
	10,829,288	11,601,136	16,776,366	0	0	0	0	0	1	
2.13	Group conversion charge									
	0	0	0	0	0	0	0	0	0	
2.14	Multi-option coverage blended rate adjustment									
	0	0	0	0	0	0	0	0	0	
2.15	Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)									
	597,013,518	347,996,300	914,472,412	384,642	0	24,557	0	0	-988	
2.16	Assumed incurred claims from non-affiliates									
	0	0	0	1,400	0	0	0	0	0	
2.17	Net assumed less ceded incurred claims from affiliates									
	0	43	-10,147,609	0	0	0	0	0	0	
2.18	Ceded incurred claims to non-affiliates									
	601,428	782	22,892,469	56,679	0	-469	0	0	0	
2.19	Other adjustments due to MLR calculation - claims									
	10,325,631	0	1,067,382	0	0	0	0	0	0	
2.20	Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)									
	620,590,385	347,995,561	880,602,220	153,972	0	25,026	0	0	-988	
3.	Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)									
	15,862	37,308	173,457	0	0	0	0	0	0	

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

MISSOURI

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	1,672,589,406	942,772,303	3,233,716,600	671,192	0	222,862	0	3,477,246	3,278,529
1.2 Unearned premium prior year	6,822,213	63,798	2,557,684	95,455	0	0	0	0	0
1.3 Unearned premium current year	7,840,039	36,166	2,254,246	88,597	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	-1,017,825	27,632	303,438	6,858	0	0	0	0	0
1.5 Paid rate credits	155,401,035	26,203,650	587,424	0	0	59,091	0	0	0
1.6 Reserve for rate credits current year	36,608,235	18,136,598	150,970,975	0	0	76,571	0	0	0
1.7 Reserve for rate credits prior year	163,389,099	29,498,771	135,223,322	0	0	67,763	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	-126,780,864	-11,362,172	15,747,654	0	0	8,808	0	0	0
1.9 Premium balances written off	4,748,344	206,908	461,106	-54,729	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 - 1.9 + 1.10)	1,666,823,237	942,593,028	3,233,558,932	732,779	0	222,862	0	3,477,246	3,278,529
1.12 Assumed premiums earned from non-affiliates	0	0	466,038	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	0	-687,659	-49,491,683	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	7,059,884	543,059	124,314,396	301,114	0	19	0	3,477,246	2,789

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

MISSOURI

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15	Other adjustments due to MLR calculation - premiums								
	3,905,155	208,764	1,709	0	0	0	0	0	0
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)								
	1,635,048,338	926,729,597	3,043,885,522	431,666	0	154,944	0	0	3,275,740
2.	Direct Claims Incurred:								
2.1	Paid claims during the year								
	1,182,662,173	703,288,170	2,728,509,855	416,791	0	207,598	0	2,238,597	2,553,374
2.2	Direct claim liability current year								
	128,933,101	82,763,980	329,511,991	74,843	0	129,780	0	422,193	0
2.3	Direct claim liability prior year								
	130,469,960	88,789,364	334,039,899	54,916	0	148,341	0	449,465	0
2.4	Direct claim reserves current year								
	285,089	1,333,590	2,695,451	39,336	0	0	0	0	0
2.5	Direct claim reserves prior year								
	317,111	1,350,695	2,868,272	55,536	0	0	0	0	0
2.6	Direct contract reserves current year								
	393,270	0	144,505	532,099	0	0	0	0	0
2.7	Direct contract reserves prior year								
	472,781	0	86,889	514,278	0	0	0	0	0
2.8	Paid rate credits								
	14,061,842	26,203,650	587,424	0	0	0	0	0	0
2.9	Reserve for rate credits current year								
	23,680,959	18,136,598	150,970,975	0	0	0	0	0	0
2.10	Reserve for rate credits prior year								
	24,550,045	29,498,771	135,223,322	0	0	0	0	0	0
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)								
	4,202,197	878,041	6,072,405	0	0	0	0	0	0
2.11a	Paid medical incentive pools and bonuses current year								
	3,173,211	504,327	5,510,556	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

MISSOURI

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b	Accrued medical incentive pools and bonuses current year								
	1,940,893	1,613,154	4,453,165	0	0	0	0	0	0
2.11c	Accrued medical incentive pools and bonuses prior year								
	911,907	1,239,439	3,891,315	0	0	0	0	0	0
2.12	Net healthcare receivables (Lines 2.12a - 2.12b)								
	10,265,965	664,526	-5,332,750	0	0	0	0	0	-5,993
2.12a	Healthcare receivables current year								
	29,987,799	24,948,385	51,413,698	0	0	0	0	0	48,880
2.12b	Healthcare receivables prior year								
	19,721,833	24,283,859	56,746,449	0	0	0	0	0	54,873
2.13	Group conversion charge								
	0	0	0	0	0	0	0	0	0
2.14	Multi-option coverage blended rate adjustment								
	0	0	0	0	0	0	0	0	0
2.15	Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)								
	1,188,142,770	712,300,674	2,751,606,976	438,340	0	189,037	0	2,211,325	2,559,367
2.16	Assumed incurred claims from non-affiliates								
	0	0	0	0	0	0	0	0	0
2.17	Net assumed less ceded incurred claims from affiliates								
	-372,429	-438,225	-41,048,816	0	0	0	0	0	0
2.18	Ceded incurred claims to non-affiliates								
	6,845,012	1,350,907	130,386,774	152,492	0	3,280	0	2,211,325	0
2.19	Other adjustments due to MLR calculation - claims								
	34,613,765	15,121,217	1,127,474	0	0	0	0	0	0
2.20	Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)								
	1,202,346,338	710,791,280	2,564,963,783	285,847	0	185,757	0	0	2,559,367
3.	Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)								
	49,339	76,873	142,319	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

MONTANA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	342,953,937	246,799,433	447,796,200	70,945	0	0	0	0	10,096,357
1.2 Unearned premium prior year	807	231,565	28,649,186	1,390	0	0	0	0	2,546,260
1.3 Unearned premium current year	334	251,157	24,766,332	1,402	0	0	0	0	3,010,813
1.4 Change in unearned premium (Lines 1.2 - 1.3)	473	-19,592	3,882,856	-12	0	0	0	0	-464,554
1.5 Paid rate credits	-99,411,664	-10,985,270	51,898	0	0	0	0	0	0
1.6 Reserve for rate credits current year	11,758,399	0	671,287	0	0	0	0	0	0
1.7 Reserve for rate credits prior year	27,591,500	0	648,778	0	0	0	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	-15,833,101	0	22,510	0	0	0	0	0	0
1.9 Premium balances written off	87,404	3,030,496	1,123,843	-3,047	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 - 1.9 + 1.10)	342,867,006	243,749,346	450,555,213	73,980	0	0	0	0	9,631,804
1.12 Assumed premiums earned from non-affiliates	0	0	0	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	0	0	-936,689	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	2,756,185	581,124	796,389	3,205	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

MONTANA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15	Other adjustments due to MLR calculation - premiums								
	-444,790	-13,299	-34,233	0	0	0	0	0	0
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)								
	454,910,796	254,140,193	448,713,494	70,775	0	0	0	0	9,631,804
2.	Direct Claims Incurred:								
2.1	Paid claims during the year								
	284,968,827	202,933,818	384,728,507	23,978	0	1,144	0	25	6,947,641
2.2	Direct claim liability current year								
	45,785,588	25,120,348	45,748,864	18,528	0	1,000	0	0	701,000
2.3	Direct claim liability prior year								
	38,355,732	24,801,411	40,645,074	575	0	340	0	0	1,023,000
2.4	Direct claim reserves current year								
	31,172	1,225	0	3	0	0	0	0	0
2.5	Direct claim reserves prior year								
	68,757	609	799	684	0	0	0	0	0
2.6	Direct contract reserves current year								
	85	0	0	196,373	0	0	0	0	0
2.7	Direct contract reserves prior year								
	95	0	3,584	163,746	0	0	0	0	0
2.8	Paid rate credits								
	-99,411,664	-10,985,270	239,237	0	0	0	0	0	0
2.9	Reserve for rate credits current year								
	11,758,399	0	152,583	0	0	0	0	0	0
2.10	Reserve for rate credits prior year								
	27,591,500	0	76,417	0	0	0	0	0	0
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)								
	324,207	1,790,252	2,490,694	0	0	0	0	0	0
2.11a	Paid medical incentive pools and bonuses current year								
	549,207	650,645	2,068,535	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

MONTANA

	Business Subject to MLR								Student Health Plans	
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans			
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group		
2.11b	Accrued medical incentive pools and bonuses current year									
	673,000	2,410,442	5,324,619	0	0	0	0	0	0	
2.11c	Accrued medical incentive pools and bonuses prior year									
	898,000	1,270,836	4,902,460	0	0	0	0	0	0	
2.12	Net healthcare receivables (Lines 2.12a - 2.12b)									
	1,786,015	2,539,189	2,017,205	0	0	0	0	0	48,097	
2.12a	Healthcare receivables current year									
	5,045,006	7,030,816	5,715,137	0	0	0	0	0	286,257	
2.12b	Healthcare receivables prior year									
	3,258,991	4,491,627	3,697,933	0	0	0	0	0	238,160	
2.13	Group conversion charge									
	0	0	0	0	0	0	0	0	0	
2.14	Multi-option coverage blended rate adjustment									
	0	0	0	0	0	0	0	0	0	
2.15	Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)									
	175,654,516	191,519,167	390,616,806	73,879	0	1,804	0	25	6,577,544	
2.16	Assumed incurred claims from non-affiliates									
	0	0	0	0	0	0	0	0	0	
2.17	Net assumed less ceded incurred claims from affiliates									
	0	0	-553,389	0	0	0	0	0	0	
2.18	Ceded incurred claims to non-affiliates									
	25,873,608	728,892	750,286	-549	0	0	0	25	1,000	
2.19	Other adjustments due to MLR calculation - claims									
	0	0	0	0	0	0	0	0	0	
2.20	Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)									
	265,025,673	201,775,544	388,997,727	74,427	0	1,804	0	0	6,576,544	
3.	Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)									
	3,191	3,547	10,833	0	0	0	0	0	224	

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

NEBRASKA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	852,805,639	287,338,096	1,333,905,752	302,465	0	30,678	0	40,864	0
1.2 Unearned premium prior year	737,554	2,132	78,318,130	24,998	0	0	0	0	0
1.3 Unearned premium current year	626,047	2,195	80,277,128	21,832	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	111,506	-63	-1,958,999	3,167	0	0	0	0	0
1.5 Paid rate credits	-6,406,832	0	2,080,056	0	0	27,618	0	0	0
1.6 Reserve for rate credits current year	-173	-92,758	3,272,008	0	0	10,540	0	0	0
1.7 Reserve for rate credits prior year	-173	-53,265	2,100,573	0	0	37,650	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	0	-39,493	1,171,435	0	0	-27,110	0	0	0
1.9 Premium balances written off	138,759	39,299	0	-34,280	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 - 1.9 + 1.10)	852,778,386	287,298,734	1,331,946,753	339,912	0	30,678	0	40,864	0
1.12 Assumed premiums earned from non-affiliates	0	0	85,797	2,738	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	0	-305,353	-29,991,135	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	22,620,406	270,198	35,119,644	160,910	0	0	0	40,864	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

NEBRASKA

	Business Subject to MLR								Student Health Plans	
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans			
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group		
1.15	Other adjustments due to MLR calculation - premiums									
	56,382	39,299	0	0	0	0	0	0	0	
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)									
	836,621,194	286,801,976	1,263,670,282	181,739	0	30,170	0	0	0	
2.	Direct Claims Incurred:									
2.1	Paid claims during the year									
	737,009,877	223,977,674	1,151,017,985	201,940	0	62,772	0	1,626	0	
2.2	Direct claim liability current year									
	11,463,204	28,345,161	140,942,484	16,890	0	30,721	0	4,962	0	
2.3	Direct claim liability prior year									
	98,576,403	32,552,653	163,350,086	8,896	0	71,481	0	1,092	0	
2.4	Direct claim reserves current year									
	40,364	422,404	387,479	29,075	0	0	0	0	0	
2.5	Direct claim reserves prior year									
	53,816	585,982	411,462	32,344	0	0	0	0	0	
2.6	Direct contract reserves current year									
	19,300	0	9,291	99,688	0	0	0	0	0	
2.7	Direct contract reserves prior year									
	29,110	0	1,644	102,755	0	0	0	0	0	
2.8	Paid rate credits									
	-6,406,832	0	2,080,056	0	0	0	0	0	0	
2.9	Reserve for rate credits current year									
	-173	-92,758	3,272,008	0	0	0	0	0	0	
2.10	Reserve for rate credits prior year									
	-173	-53,265	2,100,573	0	0	0	0	0	0	
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)									
	5,812,859	2,548,858	19,411,314	0	0	0	0	0	0	
2.11a	Paid medical incentive pools and bonuses current year									
	12,619,476	2,683,083	14,675,903	0	0	0	0	0	0	

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

NEBRASKA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b	Accrued medical incentive pools and bonuses current year								
	7,447,640	1,685,850	7,385,881	0	0	0	0	0	0
2.11c	Accrued medical incentive pools and bonuses prior year								
	14,254,257	1,820,076	2,650,470	0	0	0	0	0	0
2.12	Net healthcare receivables (Lines 2.12a - 2.12b)								
	-873,861	583,504	11,183,012	0	0	0	0	0	0
2.12a	Healthcare receivables current year								
	687,495	11,131,862	45,916,220	0	0	0	0	0	0
2.12b	Healthcare receivables prior year								
	1,561,354	10,548,357	34,733,207	0	0	0	0	0	0
2.13	Group conversion charge								
	0	0	0	0	0	0	0	0	0
2.14	Multi-option coverage blended rate adjustment								
	0	0	0	0	0	0	0	0	0
2.15	Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)								
	650,153,302	221,532,466	1,140,073,838	203,599	0	22,011	0	5,496	0
2.16	Assumed incurred claims from non-affiliates								
	0	0	0	643	0	0	0	0	0
2.17	Net assumed less ceded incurred claims from affiliates								
	-2,636	-188,521	-22,643,425	0	0	0	0	0	0
2.18	Ceded incurred claims to non-affiliates								
	22,490,744	287,793	34,927,155	88,694	0	0	0	5,496	0
2.19	Other adjustments due to MLR calculation - claims								
	-24,991	0	0	0	0	0	0	0	0
2.20	Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)								
	634,041,764	221,095,645	1,079,251,767	115,548	0	22,011	0	0	0
3.	Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)								
	5,214	4,967	12,134	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

NEVADA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	526,563,182	404,640,027	1,887,935,778	272,160	0	47,093	0	261,935	0
1.2 Unearned premium prior year	210,562	56,796	1,550,022	6,870	0	0	0	0	0
1.3 Unearned premium current year	186,516	22,377	525,972	7,709	0	0	0	41,842	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	24,045	34,418	1,024,049	-839	0	0	0	-41,842	0
1.5 Paid rate credits	-5,794,439	6,342,361	3,703,644	0	0	25,032	0	0	0
1.6 Reserve for rate credits current year	3,718,545	-165,239	56,111,351	0	0	16,180	0	0	0
1.7 Reserve for rate credits prior year	13,309,484	9,319,455	48,902,163	0	0	22,317	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	-9,590,939	-9,484,693	7,209,188	0	0	-6,137	0	0	0
1.9 Premium balances written off	1,125,256	62,315	571,067	0	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	525,461,970	404,612,131	1,888,388,757	271,321	0	47,093	0	220,093	0
1.12 Assumed premiums earned from non-affiliates	0	0	14,075,912	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	0	-1,997,296	-89,213,206	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	858,261	2,630,991	65,150,698	29,418	0	0	0	220,093	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

NEVADA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15	Other adjustments due to MLR calculation - premiums								
	1,125,256	61,353	366,589	0	0	0	0	0	0
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)								
	541,114,342	403,187,528	1,737,554,523	241,903	0	28,198	0	0	0
2.	Direct Claims Incurred:								
2.1	Paid claims during the year								
	408,370,513	311,079,827	1,537,242,653	78,570	0	84,802	0	164,258	0
2.2	Direct claim liability current year								
	74,640,895	57,203,868	247,958,318	6,231	0	52,232	0	26,730	0
2.3	Direct claim liability prior year								
	61,242,576	47,246,136	196,753,726	8,271	0	77,508	0	17,638	0
2.4	Direct claim reserves current year								
	13,575	274,904	356,578	13,415	0	0	0	0	0
2.5	Direct claim reserves prior year								
	39,435	262,235	340,640	3,411	0	0	0	0	0
2.6	Direct contract reserves current year								
	518	0	33,344	233,167	0	0	0	0	0
2.7	Direct contract reserves prior year								
	727	0	30,034	237,821	0	0	0	0	0
2.8	Paid rate credits								
	-11,120,043	6,342,361	3,703,644	0	0	0	0	0	0
2.9	Reserve for rate credits current year								
	-22,852	-165,239	56,111,351	0	0	0	0	0	0
2.10	Reserve for rate credits prior year								
	147,707	9,319,455	48,902,163	0	0	0	0	0	0
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)								
	89,094	209,603	1,848,606	0	0	0	0	0	0
2.11a	Paid medical incentive pools and bonuses current year								
	63,001	114,790	1,255,832	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

NEVADA

	Business Subject to MLR								Student Health Plans	
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans			
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group		
2.11b	Accrued medical incentive pools and bonuses current year									
	58,203	233,474	1,062,560	0	0	0	0	0	0	
2.11c	Accrued medical incentive pools and bonuses prior year									
	32,109	138,662	469,787	0	0	0	0	0	0	
2.12	Net healthcare receivables (Lines 2.12a - 2.12b)									
	3,378,355	-141,797	7,054,675	0	0	0	0	0	0	
2.12a	Healthcare receivables current year									
	17,180,661	9,720,375	46,532,822	0	0	0	0	0	0	
2.12b	Healthcare receivables prior year									
	13,802,306	9,862,170	39,478,148	0	0	0	0	0	0	
2.13	Group conversion charge									
	0	0	0	0	0	0	0	0	0	
2.14	Multi-option coverage blended rate adjustment									
	0	1	0	0	0	0	0	0	0	
2.15	Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)									
	407,162,902	318,259,295	1,594,173,256	81,880	0	59,526	0	173,350	0	
2.16	Assumed incurred claims from non-affiliates									
	0	0	12,058,803	0	0	0	0	0	0	
2.17	Net assumed less ceded incurred claims from affiliates									
	-19,408	-3,419,226	-78,361,034	0	0	0	0	0	0	
2.18	Ceded incurred claims to non-affiliates									
	1,337,609	4,395,209	53,539,598	11,041	0	0	0	173,350	0	
2.19	Other adjustments due to MLR calculation - claims									
	2,457,374	124,000	-3,130,663	0	0	0	0	0	0	
2.20	Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)									
	419,553,860	313,711,193	1,460,287,928	70,839	0	59,526	0	0	0	
3.	Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)									
	2,455	13,588	10,260	0	0	0	0	0	0	

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

NEW HAMPSHIRE

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	329,676,489	411,904,975	1,034,007,357	0	0	0	0	47,156	747,444
1.2 Unearned premium prior year	735	411	1,085,535	0	0	0	0	0	0
1.3 Unearned premium current year	546	3,191	306,503	0	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	189	-2,780	779,032	0	0	0	0	0	0
1.5 Paid rate credits	16,068,976	444,816	6,613,893	0	0	0	0	0	0
1.6 Reserve for rate credits current year	24,753,398	1,755,964	57,075,363	0	0	0	0	0	0
1.7 Reserve for rate credits prior year	17,210,143	697,835	44,360,997	0	0	0	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	7,543,255	1,058,129	12,714,366	0	0	0	0	0	0
1.9 Premium balances written off	581,820	933	48,803	0	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 - 1.9 + 1.10)	329,094,858	411,901,262	1,034,737,587	0	0	0	0	47,156	747,444
1.12 Assumed premiums earned from non-affiliates	0	0	16,520,131	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	0	0	0	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	265,727	489,179	18,292,958	0	0	0	0	47,156	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

NEW HAMPSHIRE

	Business Subject to MLR								Student Health Plans	
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans			
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group		
1.15	Other adjustments due to MLR calculation - premiums									
	6,840,989	7,478,867	157	0	0	0	0	0	0	0
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)									
	312,057,889	417,388,005	1,013,636,657	0	0	0	0	0	0	747,444
2.	Direct Claims Incurred:									
2.1	Paid claims during the year									
	187,036,274	299,289,502	813,798,895	0	0	10,898	0	1,322	428,699	
2.2	Direct claim liability current year									
	22,756,389	32,687,833	89,485,067	0	0	9,523	0	5,723	50,694	
2.3	Direct claim liability prior year									
	23,729,681	35,355,365	82,699,716	0	0	15,202	0	1,030	135,790	
2.4	Direct claim reserves current year									
	76,110	17,305	71,572	0	0	0	0	0	0	0
2.5	Direct claim reserves prior year									
	93,622	23,694	83,628	0	0	0	0	0	0	0
2.6	Direct contract reserves current year									
	0	0	68,038	0	0	0	0	0	0	0
2.7	Direct contract reserves prior year									
	0	0	67,133	0	0	0	0	0	0	0
2.8	Paid rate credits									
	8,511,861	444,816	6,613,893	0	0	0	0	0	0	0
2.9	Reserve for rate credits current year									
	14,302,074	1,755,964	57,075,350	0	0	0	0	0	0	0
2.10	Reserve for rate credits prior year									
	10,384,349	697,835	44,360,997	0	0	0	0	0	0	0
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)									
	6,519,128	9,562,954	18,859,062	0	0	0	0	0	0	0
2.11a	Paid medical incentive pools and bonuses current year									
	3,613,464	5,952,800	10,127,270	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

NEW HAMPSHIRE

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b	Accrued medical incentive pools and bonuses current year								
	3,258,374	7,382,635	14,664,224	0	0	0	0	0	0
2.11c	Accrued medical incentive pools and bonuses prior year								
	352,710	3,772,480	5,932,430	0	0	0	0	0	0
2.12	Net healthcare receivables (Lines 2.12a - 2.12b)								
	-144,482	-1,191,936	1,770,064	0	0	0	0	0	-132
2.12a	Healthcare receivables current year								
	4,825,542	7,981,150	12,310,182	0	0	0	0	0	861
2.12b	Healthcare receivables prior year								
	4,970,024	9,173,086	10,540,118	0	0	0	0	0	993
2.13	Group conversion charge								
	0	0	0	0	0	0	0	0	0
2.14	Multi-option coverage blended rate adjustment								
	0	0	0	0	0	0	0	0	0
2.15	Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)								
	205,138,666	308,873,416	856,990,337	0	0	5,219	0	6,015	343,735
2.16	Assumed incurred claims from non-affiliates								
	0	0	12,689,692	0	0	0	0	0	0
2.17	Net assumed less ceded incurred claims from affiliates								
	0	0	-420	0	0	0	0	0	0
2.18	Ceded incurred claims to non-affiliates								
	31,544	111,561	13,895,377	0	0	0	0	6,015	0
2.19	Other adjustments due to MLR calculation - claims								
	15,648,596	6,801,736	9,759,097	0	0	0	0	0	0
2.20	Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)								
	208,326,132	314,060,646	846,215,083	0	0	5,219	0	0	343,735
3.	Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)								
	2,067,856	6,093,416	11,254,029	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

NEW JERSEY

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	2,023,404,831	2,177,307,761	6,391,599,959	636	0	114,204	0	22,908,809	0
1.2 Unearned premium prior year	1,976,290	11,956,599	10,486,883	7,187	0	0	0	0	0
1.3 Unearned premium current year	2,265,154	12,150,342	10,761,802	7,184	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	-288,864	-193,743	-274,919	3	0	0	0	0	0
1.5 Paid rate credits	-121,035,536	30,266,129	17,618,482	0	0	26,753	0	0	0
1.6 Reserve for rate credits current year	78,653,316	33,298,755	48,882,461	0	0	39,238	0	0	0
1.7 Reserve for rate credits prior year	-66,625,196	36,675,087	46,919,335	0	0	55,394	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	145,278,512	-3,376,332	1,963,126	0	0	-16,156	0	0	0
1.9 Premium balances written off	809,715	1,289,178	2,189,927	0	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	2,022,306,253	2,175,824,838	6,389,135,113	639	0	114,204	0	22,908,809	0
1.12 Assumed premiums earned from non-affiliates	0	0	410,283	561	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	-9,288,170	-8,368,059	-388,597,439	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	47,173,821	4,653,792	250,633,833	602	0	0	0	20,741,668	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

NEW JERSEY

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15	Other adjustments due to MLR calculation - premiums								
	-4,637	386,058	12,043	0	0	0	0	0	0
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)								
	1,941,596,648	2,136,299,249	5,730,744,560	598	0	103,607	0	2,167,140	0
2.	Direct Claims Incurred:								
2.1	Paid claims during the year								
	1,742,374,773	1,648,891,944	5,205,333,973	75	0	85,199	0	16,700,618	0
2.2	Direct claim liability current year								
	276,025,536	256,703,820	665,885,851	135	0	51,076	0	2,775,653	0
2.3	Direct claim liability prior year								
	212,012,294	209,663,261	639,174,574	119	0	155,487	0	2,041,617	0
2.4	Direct claim reserves current year								
	527,746	446,147	2,755,106	17	0	0	0	40,368	0
2.5	Direct claim reserves prior year								
	583,582	514,888	3,883,482	0	0	0	0	10,758	0
2.6	Direct contract reserves current year								
	3,804	74	2,675,924	213	0	0	0	0	0
2.7	Direct contract reserves prior year								
	5,233	224	587,060	229	0	0	0	0	0
2.8	Paid rate credits								
	-119,438,346	30,266,129	17,618,482	0	0	0	0	0	0
2.9	Reserve for rate credits current year								
	72,977,417	33,298,755	48,670,983	0	0	0	0	0	0
2.10	Reserve for rate credits prior year								
	-66,625,196	36,675,087	46,919,335	0	0	0	0	0	0
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)								
	3,746,154	2,661,119	26,905,173	0	0	0	0	0	0
2.11a	Paid medical incentive pools and bonuses current year								
	2,400,121	4,179,148	17,551,035	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

NEW JERSEY

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b	Accrued medical incentive pools and bonuses current year								
	5,167,411	3,733,841	20,484,094	0	0	0	0	0	0
2.11c	Accrued medical incentive pools and bonuses prior year								
	3,821,378	5,251,870	11,129,955	0	0	0	0	0	0
2.12	Net healthcare receivables (Lines 2.12a - 2.12b)								
	22,004,247	8,552,425	18,809,372	0	0	0	0	19,131	0
2.12a	Healthcare receivables current year								
	58,074,502	55,706,568	129,349,513	0	0	0	0	24,794	0
2.12b	Healthcare receivables prior year								
	36,070,255	47,154,144	110,540,140	0	0	0	0	5,664	0
2.13	Group conversion charge								
	0	0	0	0	0	0	0	0	0
2.14	Multi-option coverage blended rate adjustment								
	0	79,147	-79,147	0	0	0	0	0	0
2.15	Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)								
	1,808,236,925	1,716,941,249	5,260,392,520	92	0	-19,212	0	17,445,133	0
2.16	Assumed incurred claims from non-affiliates								
	0	0	179,013	23,895	0	0	0	0	0
2.17	Net assumed less ceded incurred claims from affiliates								
	-4,541,560	-295,452	-291,222,969	0	0	0	0	0	0
2.18	Ceded incurred claims to non-affiliates								
	342,979,226	4,583,779	223,017,052	23,910	-4	0	0	16,148,634	0
2.19	Other adjustments due to MLR calculation - claims								
	11,148,916	26,690,449	44,430,420	0	0	0	0	0	0
2.20	Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)								
	1,451,700,788	1,711,862,668	4,771,391,801	77	4	-19,212	0	1,296,499	0
3.	Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)								
	6,333,349	2,371,132	5,602,043	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

NEW MEXICO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	223,675,963	311,661,196	711,339,323	312,983	0	0	0	0	0
1.2 Unearned premium prior year	4,095	162,702	17,747,965	22,612	0	0	0	0	0
1.3 Unearned premium current year	7,301	188,243	15,938,656	18,447	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	-3,207	-25,539	1,809,309	4,165	0	0	0	0	0
1.5 Paid rate credits	-12,734,076	956,749	-329,809	0	0	0	0	0	0
1.6 Reserve for rate credits current year	17,341,133	6,370,230	597,403	0	0	0	0	0	0
1.7 Reserve for rate credits prior year	13,429,331	7,461,773	-89,494	0	0	9,981	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	3,911,802	-1,091,543	686,897	0	0	-9,981	0	0	0
1.9 Premium balances written off	-390,600	1,567,457	4,642,760	-24,296	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 - 1.9 + 1.10)	224,063,356	310,068,200	708,505,871	341,444	0	0	0	0	0
1.12 Assumed premiums earned from non-affiliates	0	0	21,629	3,059	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	0	-205,011	-88,730	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	1,191,966	1,249,766	5,606,999	89,987	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

NEW MEXICO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15	Other adjustments due to MLR calculation - premiums								
	0	39,751	40	0	0	0	0	0	0
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)								
	231,693,664	308,787,969	702,474,723	254,516	0	9,981	0	0	0
2.	Direct Claims Incurred:								
2.1	Paid claims during the year								
	145,020,464	232,311,799	617,111,702	138,837	0	12,690	0	0	0
2.2	Direct claim liability current year								
	23,259,090	25,660,342	70,714,148	6,473	0	11,090	0	0	0
2.3	Direct claim liability prior year								
	17,802,173	25,717,644	67,417,527	2,473	0	21,199	0	0	0
2.4	Direct claim reserves current year								
	46,876	158,900	106,585	20,937	0	0	0	0	0
2.5	Direct claim reserves prior year								
	48,992	70,999	145,973	10,078	0	0	0	0	0
2.6	Direct contract reserves current year								
	22,108	0	8,397	369,098	0	0	0	0	0
2.7	Direct contract reserves prior year								
	20,788	0	11,338	363,282	0	0	0	0	0
2.8	Paid rate credits								
	-12,734,076	956,749	-329,809	0	0	0	0	0	0
2.9	Reserve for rate credits current year								
	17,341,133	6,370,230	597,403	0	0	0	0	0	0
2.10	Reserve for rate credits prior year								
	13,429,331	7,461,773	-89,494	0	0	0	0	0	0
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)								
	1,925	379,345	355,313	0	0	0	0	0	0
2.11a	Paid medical incentive pools and bonuses current year								
	1,925	123,070	175,627	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

NEW MEXICO

	Business Subject to MLR								Student Health Plans	
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans			
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group		
2.11b	Accrued medical incentive pools and bonuses current year									
	0	295,823	261,609	0	0	0	0	0	0	
2.11c	Accrued medical incentive pools and bonuses prior year									
	0	39,548	81,924	0	0	0	0	0	0	
2.12	Net healthcare receivables (Lines 2.12a - 2.12b)									
	3,990,321	4,164,030	-591,041	0	0	0	0	0	0	
2.12a	Healthcare receivables current year									
	7,875,987	10,095,822	12,993,041	0	0	0	0	0	0	
2.12b	Healthcare receivables prior year									
	3,885,666	5,931,792	13,584,081	0	0	0	0	0	0	
2.13	Group conversion charge									
	0	0	0	0	0	0	0	0	0	
2.14	Multi-option coverage blended rate adjustment									
	0	0	0	0	0	0	0	0	0	
2.15	Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)									
	137,665,915	228,422,917	621,669,437	159,511	0	2,581	0	0	0	
2.16	Assumed incurred claims from non-affiliates									
	0	0	0	-583	0	0	0	0	0	
2.17	Net assumed less ceded incurred claims from affiliates									
	0	0	0	0	0	0	0	0	0	
2.18	Ceded incurred claims to non-affiliates									
	948,293	972,601	2,766,356	63,115	0	0	0	0	0	
2.19	Other adjustments due to MLR calculation - claims									
	241,762	0	850,000	0	0	0	0	0	0	
2.20	Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)									
	145,781,657	227,585,109	619,395,992	95,813	0	2,581	0	0	0	
3.	Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)									
	109,919	6,560	58,339	0	0	0	0	0	0	

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

NEW YORK

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	954,270,990	7,316,548,672	15,986,725,667	976	0	0	0	15,878,462	181,731,995
1.2 Unearned premium prior year	1,744,617	835,087	27,386,546	-26	0	0	0	56,218	36,838,549
1.3 Unearned premium current year	1,459,676	1,495,657	31,350,905	-41	0	0	0	57,561	26,806,706
1.4 Change in unearned premium (Lines 1.2 - 1.3)	284,941	-660,570	-3,964,359	15	0	0	0	-1,343	10,031,843
1.5 Paid rate credits	-102,254,777	-83,826,397	54,282,561	0	0	0	0	0	0
1.6 Reserve for rate credits current year	-6,169,846	3,516,998	207,494,946	0	0	0	0	0	10,984
1.7 Reserve for rate credits prior year	-7,056,619	8,872,175	243,038,532	0	0	0	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	886,773	-5,355,177	-35,543,588	0	0	0	0	0	10,984
1.9 Premium balances written off	3,397,640	2,051,718	4,231,427	0	0	0	0	0	5,209
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 - 1.9 + 1.10)	951,158,291	7,313,836,383	15,978,529,882	991	0	0	0	15,877,119	191,758,629
1.12 Assumed premiums earned from non-affiliates	40	0	1,750,301	19,911	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	-693,888	-59,479,855	-771,947,139	0	0	0	0	-2,842,941	-112,497,112
1.14 Ceded premiums earned to non-affiliates	93,718,381	68,375,485	516,620,752	335	0	0	0	3,071,194	34,808

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

NEW YORK

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15	Other adjustments due to MLR calculation - premiums								
	-23,798,702	-811,875	890,792	0	0	0	0	0	0
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)								
	934,315,363	7,274,350,744	14,673,864,111	20,567	0	0	0	9,962,985	79,215,726
2.	Direct Claims Incurred:								
2.1	Paid claims during the year								
	921,772,310	5,941,273,364	13,108,890,748	50	0	18,615	0	10,244,268	161,312,250
2.2	Direct claim liability current year								
	137,378,065	724,935,130	1,774,006,654	1,635	0	16,268	0	1,961,271	21,910,395
2.3	Direct claim liability prior year								
	162,878,767	778,185,449	1,628,147,970	1,602	0	26,786	0	2,269,612	13,026,047
2.4	Direct claim reserves current year								
	22,453,480	57,789,217	101,506,501	11	0	0	0	96,121	1,099,365
2.5	Direct claim reserves prior year								
	29,792,925	38,381,627	86,216,509	0	0	0	0	128,109	1,006,252
2.6	Direct contract reserves current year								
	32,652,514	2,877	1,506,741	445	0	0	0	0	0
2.7	Direct contract reserves prior year								
	29,532,935	2,080	1,374,500	479	0	0	0	0	15,853,073
2.8	Paid rate credits								
	-44,330,749	-52,138,434	37,345,704	0	0	0	0	0	0
2.9	Reserve for rate credits current year								
	-6,908,227	3,516,998	188,355,904	0	0	0	0	0	10,984
2.10	Reserve for rate credits prior year								
	-7,712,220	8,872,175	230,223,648	0	0	0	0	0	0
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)								
	5,708,002	40,878,007	107,610,693	0	0	0	0	9,051	268,509
2.11a	Paid medical incentive pools and bonuses current year								
	3,306,903	56,607,871	97,849,881	0	0	0	0	868	377,071

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

NEW YORK

	Business Subject to MLR								Student Health Plans	
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans			
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group		
2.11b	Accrued medical incentive pools and bonuses current year									
	7,351,978	58,968,725	103,239,613	0	0	0	0	19,263	-8,169	
2.11c	Accrued medical incentive pools and bonuses prior year									
	4,950,878	74,698,589	93,478,799	0	0	0	0	11,080	100,393	
2.12	Net healthcare receivables (Lines 2.12a - 2.12b)									
	11,042,371	2,950,900	29,932,178	0	0	0	0	18,365	58,226	
2.12a	Healthcare receivables current year									
	42,914,220	190,122,473	326,086,190	0	0	0	0	66,543	1,303,883	
2.12b	Healthcare receivables prior year									
	31,871,850	187,171,573	296,154,010	0	0	0	0	48,178	1,245,657	
2.13	Group conversion charge									
	0	0	6,007	0	0	0	0	0	0	
2.14	Multi-option coverage blended rate adjustment									
	0	0	0	0	0	0	0	0	0	
2.15	Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)									
	843,190,617	5,887,864,927	13,343,334,148	60	0	8,097	0	9,894,623	154,657,905	
2.16	Assumed incurred claims from non-affiliates									
	13,180	3,936,376	1,718,795	46,549	0	0	0	0	0	
2.17	Net assumed less ceded incurred claims from affiliates									
	-5,090,796	-45,733,810	-660,317,841	0	0	0	0	-1,876,928	-88,357,334	
2.18	Ceded incurred claims to non-affiliates									
	97,508,298	71,077,799	479,739,773	32,284	0	-25	0	2,191,089	389	
2.19	Other adjustments due to MLR calculation - claims									
	22,438,410	50,562,071	31,038,946	0	0	0	0	0	15,651	
2.20	Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)									
	806,569,869	5,883,045,378	12,240,556,315	14,325	0	8,122	0	5,826,606	66,304,849	
3.	Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)									
	134,733	2,329,920	4,560,099	0	0	0	0	0	61,167	

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

NORTH CAROLINA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	3,920,139,714	1,457,550,456	3,376,361,988	618,678	0	108,798	0	3,767,751	105,142,594
1.2 Unearned premium prior year	291,934	71,686	69,367,892	24,959	0	0	0	0	0
1.3 Unearned premium current year	273,358	39,771	249,367,756	31,972	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	18,575	31,916	-179,999,865	-7,013	0	0	0	0	0
1.5 Paid rate credits	-369,011,831	-875,334	266,190	0	0	40,551	0	0	5,162,145
1.6 Reserve for rate credits current year	25,367,810	-176,649	5,046,949	0	0	37,381	0	0	4,800,000
1.7 Reserve for rate credits prior year	1,394,255	-198,205	2,521,893	0	0	66,648	0	0	4,601,028
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	23,973,556	21,556	2,525,055	0	0	-29,267	0	0	198,972
1.9 Premium balances written off	1,072,212	169,287	235,631	-61,247	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	3,919,086,078	1,457,413,085	3,196,126,492	672,911	0	108,798	0	3,767,751	105,142,594
1.12 Assumed premiums earned from non-affiliates	0	0	191,218	50	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	0	-1,267,750	-45,215,465	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	5,605,916	832,796	69,277,671	304,841	0	0	0	3,767,751	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

NORTH CAROLINA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15	Other adjustments due to MLR calculation - premiums								
	999,906	169,985	651,979	0	0	0	0	0	0
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)								
	4,259,518,342	1,456,336,301	3,079,685,308	368,120	0	97,514	0	0	99,781,477
2.	Direct Claims Incurred:								
2.1	Paid claims during the year								
	3,344,349,904	1,220,583,447	2,790,657,015	541,463	0	190,811	0	3,479,958	70,019,115
2.2	Direct claim liability current year								
	421,867,441	129,527,262	304,693,655	39,480	0	131,312	0	457,468	8,091,028
2.3	Direct claim liability prior year								
	411,314,775	123,179,345	324,768,656	38,675	0	164,843	0	272,966	5,444,058
2.4	Direct claim reserves current year								
	178,097	616,271	951,362	109,452	0	0	0	0	0
2.5	Direct claim reserves prior year								
	64,876	675,020	1,054,455	129,713	0	0	0	0	0
2.6	Direct contract reserves current year								
	180,997	0	137,483	4,959	0	0	0	0	0
2.7	Direct contract reserves prior year								
	234,750	0	100,399	6,624	0	0	0	0	0
2.8	Paid rate credits								
	-369,011,831	-875,334	266,190	0	0	0	0	0	5,162,145
2.9	Reserve for rate credits current year								
	25,367,810	-176,649	5,046,949	0	0	0	0	0	4,800,000
2.10	Reserve for rate credits prior year								
	1,394,255	-198,205	2,521,893	0	0	0	0	0	4,601,028
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)								
	31,131,120	14,237,713	22,180,411	0	0	0	0	0	1,464,197
2.11a	Paid medical incentive pools and bonuses current year								
	59,714,367	10,402,656	15,444,687	0	0	0	0	0	1,100,775

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

NORTH CAROLINA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b	Accrued medical incentive pools and bonuses current year								
	31,025,697	12,442,259	18,396,680	0	0	0	0	0	1,641,306
2.11c	Accrued medical incentive pools and bonuses prior year								
	59,608,944	8,607,201	11,660,956	0	0	0	0	0	1,277,884
2.12	Net healthcare receivables (Lines 2.12a - 2.12b)								
	40,518,576	9,588,292	12,812,218	0	0	0	0	0	86,031
2.12a	Healthcare receivables current year								
	119,877,844	50,310,413	55,318,327	0	0	0	0	0	2,504,117
2.12b	Healthcare receivables prior year								
	79,359,268	40,722,120	42,506,110	0	0	0	0	0	2,418,086
2.13	Group conversion charge								
	0	0	0	0	0	0	0	0	0
2.14	Multi-option coverage blended rate adjustment								
	0	0	0	0	0	0	0	0	0
2.15	Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)								
	3,000,536,304	1,230,668,259	2,782,675,446	520,342	0	157,280	0	3,664,460	79,405,368
2.16	Assumed incurred claims from non-affiliates								
	0	-298	0	0	0	0	0	0	0
2.17	Net assumed less ceded incurred claims from affiliates								
	-236,267	-1,172,693	-39,146,109	0	0	0	0	0	0
2.18	Ceded incurred claims to non-affiliates								
	1,285,214	1,410,802	65,721,933	376,636	0	0	0	3,664,460	0
2.19	Other adjustments due to MLR calculation - claims								
	169,384,623	0	0	0	0	0	0	0	0
2.20	Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)								
	3,513,437,721	1,228,938,243	2,675,016,159	143,706	0	157,280	0	0	74,044,251
3.	Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)								
	135,329	362,130	494,061	0	0	0	0	0	29,208

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

NORTH DAKOTA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	229,644,554	341,625,170	882,628,761	5,937	0	0	0	7,923	0
1.2 Unearned premium prior year	3,804	0	1,814	24	0	0	0	0	0
1.3 Unearned premium current year	3,847	0	622	3	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	-43	0	1,192	21	0	0	0	0	0
1.5 Paid rate credits	0	0	130	0	0	0	0	0	0
1.6 Reserve for rate credits current year	0	0	29,343	0	0	0	0	0	0
1.7 Reserve for rate credits prior year	0	0	34,059	0	0	0	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	0	0	-4,716	0	0	0	0	0	0
1.9 Premium balances written off	0	0	0	-2,087	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 - 1.9 + 1.10)	229,644,511	341,625,170	882,629,954	8,045	0	0	0	7,923	0
1.12 Assumed premiums earned from non-affiliates	0	0	9,877	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	0	0	0	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	737,177	737,049	5,439,698	4,417	0	0	0	7,923	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

NORTH DAKOTA

	Business Subject to MLR								Student Health Plans	
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans			
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group		
1.15	Other adjustments due to MLR calculation - premiums									
	0	0	617,638	0	0	0	0	0	0	0
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)									
	228,907,334	340,888,122	877,822,355	3,628	0	0	0	0	0	0
2.	Direct Claims Incurred:									
2.1	Paid claims during the year									
	209,067,810	275,002,539	797,535,064	1,199	0	2,019	0	4,317	0	0
2.2	Direct claim liability current year									
	20,667,801	27,037,080	73,953,268	0	0	1,765	0	967	0	0
2.3	Direct claim liability prior year									
	25,395,221	33,611,179	86,894,365	0	0	930	0	2,830	0	0
2.4	Direct claim reserves current year									
	171,168	246,745	317,096	185	0	0	0	0	0	0
2.5	Direct claim reserves prior year									
	222,500	278,565	354,174	423	0	0	0	0	0	0
2.6	Direct contract reserves current year									
	877	0	0	322	0	0	0	0	0	0
2.7	Direct contract reserves prior year									
	892	0	0	352	0	0	0	0	0	0
2.8	Paid rate credits									
	0	0	130	0	0	0	0	0	0	0
2.9	Reserve for rate credits current year									
	0	0	29,343	0	0	0	0	0	0	0
2.10	Reserve for rate credits prior year									
	0	0	34,059	0	0	0	0	0	0	0
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)									
	3,975,698	7,119,402	6,914,983	0	0	0	0	0	0	0
2.11a	Paid medical incentive pools and bonuses current year									
	7,051,411	8,717,523	8,502,659	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

NORTH DAKOTA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b	Accrued medical incentive pools and bonuses current year								
	3,443,557	4,939,140	4,827,054	0	0	0	0	0	0
2.11c	Accrued medical incentive pools and bonuses prior year								
	6,519,270	6,537,261	6,414,730	0	0	0	0	0	0
2.12	Net healthcare receivables (Lines 2.12a - 2.12b)								
	1,324,352	491,012	4,686,403	0	0	0	0	0	0
2.12a	Healthcare receivables current year								
	2,376,100	1,408,711	16,792,015	0	0	0	0	0	0
2.12b	Healthcare receivables prior year								
	1,051,748	917,701	12,105,613	0	0	0	0	0	0
2.13	Group conversion charge								
	0	0	0	0	0	0	0	0	0
2.14	Multi-option coverage blended rate adjustment								
	0	0	0	0	0	0	0	0	0
2.15	Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)								
	206,940,388	275,025,010	786,780,885	931	0	2,854	0	2,454	0
2.16	Assumed incurred claims from non-affiliates								
	0	0	0	0	0	0	0	0	0
2.17	Net assumed less ceded incurred claims from affiliates								
	0	0	0	0	0	0	0	0	0
2.18	Ceded incurred claims to non-affiliates								
	23,977,803	-527,834	46,489	842	0	0	0	2,454	0
2.19	Other adjustments due to MLR calculation - claims								
	0	582,322	16,329,506	0	0	0	0	0	0
2.20	Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)								
	182,962,585	276,135,166	803,068,486	90	0	2,854	0	0	0
3.	Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)								
	14,002	40,604	51,470	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

OHIO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	1,487,030,159	1,683,394,668	5,479,483,565	1,413,798	0	582,002	0	1,724,628	3,933,156
1.2 Unearned premium prior year	2,078,282	38,511	2,611,493	115,844	0	0	0	0	0
1.3 Unearned premium current year	1,810,390	19,986	1,953,238	111,063	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	267,891	18,523	658,256	4,781	0	0	0	0	0
1.5 Paid rate credits	-3,642,944	3,405,355	941,230	0	0	220,071	0	0	0
1.6 Reserve for rate credits current year	443,286	6,160,567	23,941,800	0	0	199,965	0	0	0
1.7 Reserve for rate credits prior year	0	3,877,879	12,470,293	0	0	216,904	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	443,286	2,282,688	11,471,507	0	0	-16,939	0	0	0
1.9 Premium balances written off	1,823,231	150,673	345,443	-123,405	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 - 1.9 + 1.10)	1,485,474,818	1,683,262,517	5,479,796,377	1,541,984	0	582,002	0	1,724,628	3,933,156
1.12 Assumed premiums earned from non-affiliates	0	0	235,799,483	5,807	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	-310,954	-2,043,660	-450,082,852	0	0	0	0	0	7,015,522
1.14 Ceded premiums earned to non-affiliates	53,308,140	3,266,135	139,253,751	538,903	0	0	0	1,468,099	7,015,522

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

OHIO

	Business Subject to MLR								Student Health Plans	
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans			
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group		
1.15	Other adjustments due to MLR calculation - premiums									
	1,365,541	136,124	3,666	0	0	0	0	0	0	
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)									
	1,436,420,924	1,672,400,805	5,113,850,185	1,008,887	0	378,871	0	256,529	3,933,156	
2.	Direct Claims Incurred:									
2.1	Paid claims during the year									
	1,200,615,228	1,289,961,672	4,639,065,994	1,065,157	0	654,565	0	1,675,458	2,880,670	
2.2	Direct claim liability current year									
	176,794,445	172,245,514	604,433,373	79,496	0	379,703	0	194,321	2,081,288	
2.3	Direct claim liability prior year									
	164,670,188	200,985,697	595,258,554	74,495	0	483,036	0	132,824	281,484	
2.4	Direct claim reserves current year									
	1,037,569	1,444,250	1,596,830	189,796	0	0	0	2,677	0	
2.5	Direct claim reserves prior year									
	2,253,097	1,633,089	1,646,528	238,734	0	0	0	2,768	0	
2.6	Direct contract reserves current year									
	399,116	0	127,349	735,778	0	0	0	0	0	
2.7	Direct contract reserves prior year									
	612,496	0	88,042	799,781	0	0	0	0	0	
2.8	Paid rate credits									
	-35,729,390	3,405,355	941,230	0	0	0	0	0	0	
2.9	Reserve for rate credits current year									
	443,286	6,160,567	23,941,800	0	0	0	0	0	0	
2.10	Reserve for rate credits prior year									
	0	3,877,879	12,465,184	0	0	0	0	0	0	
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)									
	11,721,767	4,403,474	23,448,765	0	0	0	0	0	19	
2.11a	Paid medical incentive pools and bonuses current year									
	11,089,545	4,428,706	20,933,277	0	0	0	0	0	19	

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

OHIO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b	Accrued medical incentive pools and bonuses current year								
	9,410,961	3,872,100	13,255,105	0	0	0	0	0	0
2.11c	Accrued medical incentive pools and bonuses prior year								
	8,778,739	3,897,332	10,739,616	0	0	0	0	0	0
2.12	Net healthcare receivables (Lines 2.12a - 2.12b)								
	4,306,972	-1,113,872	4,800,053	0	0	0	0	145	4,509
2.12a	Healthcare receivables current year								
	65,830,805	36,436,999	83,952,643	0	0	0	0	147	11,912
2.12b	Healthcare receivables prior year								
	61,523,833	37,550,870	79,152,591	0	0	0	0	1	7,403
2.13	Group conversion charge								
	0	0	0	0	0	0	0	0	0
2.14	Multi-option coverage blended rate adjustment								
	0	0	0	0	0	0	0	0	0
2.15	Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)								
	1,183,439,272	1,272,238,039	4,679,296,982	957,217	0	551,232	0	1,736,718	4,675,984
2.16	Assumed incurred claims from non-affiliates								
	0	0	227,145,914	1,255	0	0	0	0	0
2.17	Net assumed less ceded incurred claims from affiliates								
	-2,813,839	-1,047,474	-399,401,159	0	0	0	0	0	2,025,276
2.18	Ceded incurred claims to non-affiliates								
	52,680,701	2,120,719	109,557,354	611,790	0	0	0	1,717,809	2,025,276
2.19	Other adjustments due to MLR calculation - claims								
	6,850,823	3,912,329	8,502	0	0	0	0	0	0
2.20	Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)								
	1,170,081,658	1,267,294,131	4,385,075,038	346,681	0	551,232	0	18,909	4,675,984
3.	Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)								
	137,253	212,607	472,691	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

OKLAHOMA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	1,192,656,627	900,238,709	2,230,939,780	1,050,741	0	5,330	0	754,026	0
1.2 Unearned premium prior year	1,089,171	1,195,316	271,299,969	82,869	0	0	0	0	0
1.3 Unearned premium current year	1,353,457	1,051,420	262,023,513	78,887	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	-264,284	143,897	9,276,456	3,982	0	0	0	0	0
1.5 Paid rate credits	-161,732,713	24,964,817	936	0	0	0	0	0	0
1.6 Reserve for rate credits current year	4,318,187	10,391,494	313,393	0	0	1,831	0	0	0
1.7 Reserve for rate credits prior year	72,419,400	53,209,230	420,810	0	0	16,961	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	-68,101,213	-42,817,736	-107,417	0	0	-15,130	0	0	0
1.9 Premium balances written off	116,103	9,851,100	20,672,118	-140,087	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	1,192,276,240	890,531,505	2,219,544,116	1,194,811	0	5,330	0	754,026	0
1.12 Assumed premiums earned from non-affiliates	0	0	110,464	404	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	0	-248,038	-48,145,877	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	11,284,642	1,259,492	55,977,447	527,291	0	0	0	754,026	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

OKLAHOMA

	Business Subject to MLR								Student Health Plans	
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans			
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group		
1.15	Other adjustments due to MLR calculation - premiums									
	2,488	143,787	19,856	0	0	0	0	0	0	
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)									
	1,410,828,013	907,020,680	2,115,657,593	667,924	0	20,459	0	0	0	
2.	Direct Claims Incurred:									
2.1	Paid claims during the year									
	986,453,382	700,116,813	1,917,378,924	640,918	0	27,019	0	606,441	-4,303	
2.2	Direct claim liability current year									
	129,350,148	67,233,580	222,138,723	93,503	0	23,612	0	91,557	0	
2.3	Direct claim liability prior year									
	73,366,935	57,039,199	206,903,463	91,687	0	33,974	0	74,547	0	
2.4	Direct claim reserves current year									
	499,226	4,132,086	12,285,366	95,596	0	0	0	0	0	
2.5	Direct claim reserves prior year									
	748,284	5,922,281	15,150,544	99,791	0	0	0	0	0	
2.6	Direct contract reserves current year									
	93,201	3,836,479	270,350	526,689	0	0	0	0	0	
2.7	Direct contract reserves prior year									
	207,078	0	8,951	615,576	0	0	0	0	0	
2.8	Paid rate credits									
	-161,732,713	24,964,817	936	0	0	0	0	0	0	
2.9	Reserve for rate credits current year									
	4,318,187	10,391,494	313,393	0	0	0	0	0	0	
2.10	Reserve for rate credits prior year									
	72,419,400	53,209,230	420,810	0	0	0	0	0	0	
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)									
	3,069,384	1,296,407	3,247,262	0	0	0	0	0	0	
2.11a	Paid medical incentive pools and bonuses current year									
	669,255	97,250	847,598	0	0	0	0	0	0	

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

OKLAHOMA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b	Accrued medical incentive pools and bonuses current year								
	3,068,939	1,949,537	4,213,720	0	0	0	0	0	0
2.11c	Accrued medical incentive pools and bonuses prior year								
	668,810	750,381	1,814,056	0	0	0	0	0	0
2.12	Net healthcare receivables (Lines 2.12a - 2.12b)								
	6,536,424	5,283,190	-2,979,827	0	0	0	0	0	0
2.12a	Healthcare receivables current year								
	23,538,430	38,069,842	39,932,267	0	0	0	0	0	0
2.12b	Healthcare receivables prior year								
	17,002,005	32,786,653	42,912,094	0	0	0	0	0	0
2.13	Group conversion charge								
	0	0	0	0	0	0	0	0	0
2.14	Multi-option coverage blended rate adjustment								
	0	0	0	0	0	0	0	0	0
2.15	Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)								
	808,772,691	690,517,775	1,936,131,016	549,652	0	16,657	0	623,451	-4,303
2.16	Assumed incurred claims from non-affiliates								
	0	0	0	38	0	0	0	0	0
2.17	Net assumed less ceded incurred claims from affiliates								
	-1,450,307	-152,557	-41,895,168	0	0	0	0	0	0
2.18	Ceded incurred claims to non-affiliates								
	10,453,951	497,649	54,897,326	355,065	0	0	0	623,451	0
2.19	Other adjustments due to MLR calculation - claims								
	325,751	0	0	0	0	0	0	0	0
2.20	Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)								
	1,027,028,111	707,720,490	1,839,445,003	194,625	0	16,657	0	0	-4,303
3.	Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)								
	202,715	186,242	371,929	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

OREGON

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	1,189,924,032	988,973,725	4,136,326,190	6,823	0	0	0	205,654	28,620,955
1.2 Unearned premium prior year	2,314,670	2,440,943	32,602,717	9,108	0	0	0	0	0
1.3 Unearned premium current year	1,911,900	2,094,312	27,546,794	9,085	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	402,770	346,631	5,055,922	23	0	0	0	0	0
1.5 Paid rate credits	-49,196,880	-2,994,196	6,187,672	0	0	0	0	0	0
1.6 Reserve for rate credits current year	-1,253,621	1,004,483	7,643,198	0	0	0	0	0	0
1.7 Reserve for rate credits prior year	0	117,028	5,350,413	0	0	0	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	-1,253,621	887,456	2,292,784	0	0	0	0	0	0
1.9 Premium balances written off	-192,568,105	-5,393,387	2,037,869	0	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 - 1.9 + 1.10)	1,382,894,907	994,713,744	4,139,344,242	6,846	0	0	0	205,654	28,620,955
1.12 Assumed premiums earned from non-affiliates	0	0	147,091	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	-31,952	-386,903	-12,177,969	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	3,490,206	2,375,890	42,807,929	0	0	0	0	205,654	227,130

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

OREGON

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15	Other adjustments due to MLR calculation - premiums								
	29,568	35,122	14,456	0	0	0	0	0	0
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)								
	1,429,852,818	994,092,812	4,076,039,433	6,846	0	0	0	0	28,393,825
2.	Direct Claims Incurred:								
2.1	Paid claims during the year								
	981,501,618	817,141,417	3,377,457,409	80	0	2,925	0	75,863	24,669,706
2.2	Direct claim liability current year								
	102,024,468	81,619,642	258,969,578	27	0	2,644	0	24,970	3,412,222
2.3	Direct claim liability prior year								
	90,928,836	84,085,716	278,889,890	336	0	49,418	0	26,140	3,855,345
2.4	Direct claim reserves current year								
	1,683	122,639	535,535	0	0	0	0	0	0
2.5	Direct claim reserves prior year								
	26,503	212,439	528,888	0	0	0	0	0	0
2.6	Direct contract reserves current year								
	1,015	0	49,346	9,211	0	0	0	0	0
2.7	Direct contract reserves prior year								
	1,213	0	42,865	8,520	0	0	0	0	0
2.8	Paid rate credits								
	-49,196,880	-2,994,196	6,187,672	0	0	0	0	0	0
2.9	Reserve for rate credits current year								
	-1,253,621	-1,118	7,643,198	0	0	0	0	0	0
2.10	Reserve for rate credits prior year								
	0	-58,988	5,350,413	0	0	0	0	0	0
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)								
	13,768,316	6,083,989	10,924,774	0	0	0	0	0	-23,226
2.11a	Paid medical incentive pools and bonuses current year								
	27,980,470	279,619	1,212,547	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

OREGON

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b	Accrued medical incentive pools and bonuses current year								
	10,821,279	6,352,197	11,194,438	0	0	0	0	0	0
2.11c	Accrued medical incentive pools and bonuses prior year								
	25,033,433	547,827	1,482,211	0	0	0	0	0	23,226
2.12	Net healthcare receivables (Lines 2.12a - 2.12b)								
	2,360,316	2,878,779	2,693,052	0	0	0	0	0	202,988
2.12a	Healthcare receivables current year								
	16,360,368	17,593,887	42,538,289	0	0	0	0	0	684,073
2.12b	Healthcare receivables prior year								
	14,000,052	14,715,107	39,845,237	0	0	0	0	0	481,085
2.13	Group conversion charge								
	0	0	0	0	0	0	0	0	0
2.14	Multi-option coverage blended rate adjustment								
	0	0	0	0	0	0	0	0	0
2.15	Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)								
	953,529,730	814,854,430	3,374,262,400	462	0	-43,849	0	74,693	24,000,369
2.16	Assumed incurred claims from non-affiliates								
	0	0	0	0	0	0	0	0	0
2.17	Net assumed less ceded incurred claims from affiliates								
	-533,759	-190,944	-7,540,413	0	0	0	0	0	0
2.18	Ceded incurred claims to non-affiliates								
	99,080,026	2,032,279	33,917,017	0	0	-50	0	74,693	-11
2.19	Other adjustments due to MLR calculation - claims								
	-170,258	629,101	-2,548,705	0	0	0	0	0	0
2.20	Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)								
	904,196,188	816,196,633	3,321,775,809	462	0	-43,799	0	0	24,000,380
3.	Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)								
	1,152,919	1,124,857	10,351,375	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

PENNSYLVANIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	3,445,969,366	3,285,539,783	8,426,556,580	759,377	0	508,645	0	11,301,700	39,190,042
1.2 Unearned premium prior year	690,631	418,575	297,694,983	8,953	0	0	0	0	46,122
1.3 Unearned premium current year	637,819	304,090	317,260,591	23,185	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	52,813	114,485	-19,565,607	-14,232	0	0	0	0	46,122
1.5 Paid rate credits	-13,948,780	-35,024,807	65,591,712	0	0	143,835	0	0	730,222
1.6 Reserve for rate credits current year	66,812,402	35,375,419	80,431,768	0	0	174,761	0	0	574,628
1.7 Reserve for rate credits prior year	38,064,769	-25,693,500	68,643,148	0	0	257,087	0	0	1,010,551
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	28,747,633	61,068,919	11,788,620	0	0	-82,326	0	0	-435,923
1.9 Premium balances written off	709,187	230,651	9,380,260	0	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 - 1.9 + 1.10)	3,445,312,991	3,285,423,617	8,397,610,713	745,145	0	508,645	0	11,301,700	39,236,164
1.12 Assumed premiums earned from non-affiliates	-611	0	274,105	4,079	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	-5,975,906	-5,378,025	-95,576,782	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	15,864,671	5,154,316	124,447,692	127,131	0	0	0	11,301,700	43,010

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

PENNSYLVANIA

	Business Subject to MLR								Student Health Plans	
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans			
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group		
1.15	Other adjustments due to MLR calculation - premiums									
	369,886	127,991	14,362	0	0	0	0	0	0	
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)									
	3,409,042,835	3,248,975,155	8,100,494,374	622,093	0	447,136	0	0	38,898,855	
2.	Direct Claims Incurred:									
2.1	Paid claims during the year									
	2,180,949,220	2,561,786,883	7,051,463,484	267,657	0	482,110	0	7,428,596	32,085,681	
2.2	Direct claim liability current year									
	230,909,291	265,361,724	805,386,788	37,191	0	295,617	0	1,372,231	2,969,682	
2.3	Direct claim liability prior year									
	215,954,078	237,258,557	799,185,869	45,924	0	571,317	0	1,234,192	3,132,270	
2.4	Direct claim reserves current year									
	266,175	383,182	1,849,536	54,123	0	0	0	0	89,859	
2.5	Direct claim reserves prior year									
	295,837	506,674	2,273,683	20,848	0	0	0	0	90,638	
2.6	Direct contract reserves current year									
	97,651	135	486,338	36,264	0	0	0	0	0	
2.7	Direct contract reserves prior year									
	143,082	0	324,710	35,087	0	0	0	0	0	
2.8	Paid rate credits									
	-63,476,349	-50,064,863	65,591,712	0	0	0	0	0	730,222	
2.9	Reserve for rate credits current year									
	66,812,402	35,375,419	80,431,768	0	0	0	0	0	574,628	
2.10	Reserve for rate credits prior year									
	38,064,719	-25,693,500	68,643,148	0	0	0	0	0	1,010,551	
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)									
	23,604,293	20,677,373	79,452,269	0	0	0	0	0	328,536	
2.11a	Paid medical incentive pools and bonuses current year									
	25,260,596	23,314,697	59,161,853	0	0	0	0	0	201,807	

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

PENNSYLVANIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b	Accrued medical incentive pools and bonuses current year								
	18,235,534	11,172,328	68,337,999	0	0	0	0	0	309,875
2.11c	Accrued medical incentive pools and bonuses prior year								
	19,891,836	13,809,652	48,047,583	0	0	0	0	0	183,146
2.12	Net healthcare receivables (Lines 2.12a - 2.12b)								
	16,623,055	14,937,102	8,009,130	0	0	0	0	0	98,735
2.12a	Healthcare receivables current year								
	74,949,263	86,289,668	146,551,978	0	0	0	0	0	1,174,090
2.12b	Healthcare receivables prior year								
	58,326,210	71,352,564	138,542,848	0	0	0	0	0	1,075,355
2.13	Group conversion charge								
	0	0	0	0	0	0	0	0	0
2.14	Multi-option coverage blended rate adjustment								
	0	-102,036	102,035	0	0	0	0	0	0
2.15	Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)								
	2,168,081,914	2,606,408,988	7,206,327,392	293,376	0	206,410	0	7,566,635	32,446,413
2.16	Assumed incurred claims from non-affiliates								
	0	0	30	2,617	0	0	0	0	0
2.17	Net assumed less ceded incurred claims from affiliates								
	-15,540,457	-4,830,291	-72,074,808	0	0	0	0	0	0
2.18	Ceded incurred claims to non-affiliates								
	13,554,444	3,866,087	117,543,011	43,428	0	49	0	7,566,635	94,420
2.19	Other adjustments due to MLR calculation - claims								
	8,172,768	6,155,075	12,433,167	0	0	0	0	0	0
2.20	Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)								
	2,181,888,444	2,592,863,628	6,951,762,436	252,565	0	206,361	0	0	32,057,694
3.	Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)								
	6,469,486	5,342,456	9,504,691	0	0	0	0	0	68,210

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

RHODE ISLAND

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	237,070,023	323,506,538	682,439,313	8,138	0	0	0	741,811	0
1.2 Unearned premium prior year	78	7,621	20,828,582	140	0	0	0	0	0
1.3 Unearned premium current year	111	3,999	18,692,709	131	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	-33	3,621	2,135,872	9	0	0	0	0	0
1.5 Paid rate credits	0	-635	1,274	0	0	0	0	0	0
1.6 Reserve for rate credits current year	0	-2,043	329,185	0	0	0	0	0	0
1.7 Reserve for rate credits prior year	0	-575	240,113	0	0	0	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	0	-1,468	89,072	0	0	0	0	0	0
1.9 Premium balances written off	258,529	225,542	84,250	0	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 - 1.9+1.10)	236,811,461	323,284,618	684,490,935	8,147	0	0	0	741,811	0
1.12 Assumed premiums earned from non-affiliates	1,050	0	332,572	2,260	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	0	-60	59	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	295,377	20,037	13,356,160	0	0	0	0	741,811	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

RHODE ISLAND

	Business Subject to MLR								Student Health Plans	
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans			
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group		
1.15	Other adjustments due to MLR calculation - premiums									
	-68,635	6,174	-15,528	0	0	0	0	0	0	
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)									
	236,448,499	323,272,798	671,361,532	10,407	0	0	0	0	0	
2.	Direct Claims Incurred:									
2.1	Paid claims during the year									
	189,431,965	248,813,800	565,512,994	813	0	8,071	0	338,141	0	
2.2	Direct claim liability current year									
	19,010,540	22,294,413	56,769,074	1,279	0	7,053	0	90,067	0	
2.3	Direct claim liability prior year									
	16,893,286	20,704,219	52,842,694	494	0	9,613	0	69,756	0	
2.4	Direct claim reserves current year									
	15,472	55,113	734,381	0	0	0	0	0	0	
2.5	Direct claim reserves prior year									
	88,251	187,138	504,694	0	0	0	0	0	0	
2.6	Direct contract reserves current year									
	2,699,000	0	3,589	10,296	0	0	0	0	0	
2.7	Direct contract reserves prior year									
	2,835,000	0	2,908	11,035	0	0	0	0	0	
2.8	Paid rate credits									
	0	-635	1,274	0	0	0	0	0	0	
2.9	Reserve for rate credits current year									
	0	-2,043	329,185	0	0	0	0	0	0	
2.10	Reserve for rate credits prior year									
	0	-575	240,113	0	0	0	0	0	0	
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)									
	-1,647,214	-917,753	20,994,908	0	0	0	0	0	0	
2.11a	Paid medical incentive pools and bonuses current year									
	1,338,366	4,317,264	16,824,472	0	0	0	0	0	0	

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

RHODE ISLAND

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b	Accrued medical incentive pools and bonuses current year								
	1,343,557	3,867,751	20,741,754	0	0	0	0	0	0
2.11c	Accrued medical incentive pools and bonuses prior year								
	4,329,136	9,102,766	16,571,318	0	0	0	0	0	0
2.12	Net healthcare receivables (Lines 2.12a - 2.12b)								
	5,335,658	273,865	398,288	0	0	0	0	0	0
2.12a	Healthcare receivables current year								
	12,837,835	8,885,901	15,978,091	0	0	0	0	0	0
2.12b	Healthcare receivables prior year								
	7,502,177	8,612,036	15,579,803	0	0	0	0	0	0
2.13	Group conversion charge								
	0	0	0	0	0	0	0	0	0
2.14	Multi-option coverage blended rate adjustment								
	0	0	0	0	0	0	0	0	0
2.15	Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)								
	184,357,568	249,078,248	590,356,708	859	0	5,512	0	358,452	0
2.16	Assumed incurred claims from non-affiliates								
	-204	0	151,146	0	0	0	0	0	0
2.17	Net assumed less ceded incurred claims from affiliates								
	0	-1	-1	0	0	0	0	0	0
2.18	Ceded incurred claims to non-affiliates								
	6,039,283	1,253	11,275,314	0	0	5	0	358,452	0
2.19	Other adjustments due to MLR calculation - claims								
	0	275,168	1,500,035	0	0	0	0	0	0
2.20	Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)								
	178,318,082	249,354,265	580,642,229	859	0	5,507	0	0	0
3.	Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)								
	0	11,913	19,070	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

SOUTH CAROLINA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	1,642,289,010	614,971,235	1,902,751,335	623,862	0	51,475	0	472,135	20,494,013
1.2 Unearned premium prior year	887,778	208,293	376,894	34,175	0	0	0	0	0
1.3 Unearned premium current year	835,823	201,904	2,454,339	31,070	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	51,955	6,389	-2,077,446	3,105	0	0	0	0	0
1.5 Paid rate credits	-44,195,139	3,524,734	-10,890,888	0	0	25,572	0	0	0
1.6 Reserve for rate credits current year	3,317,002	11,823,956	108,730,115	0	0	17,686	0	0	0
1.7 Reserve for rate credits prior year	38,719,000	8,995,160	93,670,160	0	0	57,333	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	-35,401,998	2,828,795	15,059,954	0	0	-39,647	0	0	0
1.9 Premium balances written off	4,397,252	561,692	-106,077	-44,108	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 - 1.9 + 1.10)	1,637,943,711	614,415,932	1,900,779,968	671,076	0	51,475	0	472,135	20,494,013
1.12 Assumed premiums earned from non-affiliates	0	0	46,587	5,228	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	-7,776	-272,392	-4,561,964	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	965,368	254,642	13,868,800	172,975	0	0	0	472,135	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

SOUTH CAROLINA

	Business Subject to MLR								Student Health Plans	
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans			
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group		
1.15	Other adjustments due to MLR calculation - premiums									
	238,877	60,846	20,682	0	0	0	0	0	0	
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)									
	1,716,806,583	607,596,214	1,878,247,405	503,328	0	65,551	0	0	20,494,013	
2.	Direct Claims Incurred:									
2.1	Paid claims during the year									
	1,223,718,474	447,024,946	1,602,190,017	240,703	1,742	74,914	0	395,093	14,620,000	
2.2	Direct claim liability current year									
	213,045,854	65,120,034	199,882,790	33,906	0	43,392	0	57,328	1,840,345	
2.3	Direct claim liability prior year									
	200,875,812	65,958,529	174,200,445	26,251	0	80,958	0	12,995	1,773,392	
2.4	Direct claim reserves current year									
	1,324,607	204,301	257,474	55,334	0	0	0	0	0	
2.5	Direct claim reserves prior year									
	175,190	217,433	261,419	85,016	0	0	0	0	0	
2.6	Direct contract reserves current year									
	191,905	0	36,807	416,073	0	0	0	0	0	
2.7	Direct contract reserves prior year									
	252,848	0	49,331	459,325	0	0	0	0	0	
2.8	Paid rate credits									
	-44,195,139	3,524,734	-10,890,888	0	0	0	0	0	0	
2.9	Reserve for rate credits current year									
	3,317,002	11,823,956	108,730,115	0	0	0	0	0	0	
2.10	Reserve for rate credits prior year									
	38,719,000	8,995,160	93,670,158	0	0	0	0	0	0	
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)									
	16,904,496	574,410	1,542,625	0	0	0	0	0	0	
2.11a	Paid medical incentive pools and bonuses current year									
	19,021,337	432,070	1,180,299	0	0	0	0	0	0	

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

SOUTH CAROLINA

	Business Subject to MLR								Student Health Plans	
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans			
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group		
2.11b	Accrued medical incentive pools and bonuses current year									
	13,637,192	220,055	568,291	0	0	0	0	0	0	
2.11c	Accrued medical incentive pools and bonuses prior year									
	15,754,033	77,713	205,963	0	0	0	0	0	0	
2.12	Net healthcare receivables (Lines 2.12a - 2.12b)									
	-6,404,554	-1,573,973	4,723,951	0	0	0	0	0	147,280	
2.12a	Healthcare receivables current year									
	19,382,321	8,189,291	79,268,917	0	0	0	0	0	441,658	
2.12b	Healthcare receivables prior year									
	25,786,875	9,763,262	74,544,965	0	0	0	0	0	294,378	
2.13	Group conversion charge									
	0	0	0	0	0	0	0	0	0	
2.14	Multi-option coverage blended rate adjustment									
	0	0	0	0	0	0	0	0	0	
2.15	Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)									
	1,180,688,902	454,675,234	1,628,843,636	175,423	1,742	37,348	0	439,426	14,539,673	
2.16	Assumed incurred claims from non-affiliates									
	0	0	0	2,680	0	0	0	0	0	
2.17	Net assumed less ceded incurred claims from affiliates									
	-79,130	-403,279	-3,647,853	0	0	0	0	0	0	
2.18	Ceded incurred claims to non-affiliates									
	245,574	77,507	12,709,588	58,802	0	-155	0	439,426	0	
2.19	Other adjustments due to MLR calculation - claims									
	-38,319,627	-9,812,631	-24,183,039	0	0	0	0	0	-565,489	
2.20	Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)									
	1,221,641,707	438,028,287	1,584,134,088	119,301	1,742	37,503	0	0	13,974,184	
3.	Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)									
	742,929	147,721	508,904	0	0	0	0	0	0	

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

SOUTH DAKOTA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	378,426,481	304,384,305	585,016,440	113,635	0	0	0	155,593	0
1.2 Unearned premium prior year	-81,397	72,087	19,739	13,925	0	0	0	0	0
1.3 Unearned premium current year	1,057	0	11,012	15,750	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	-82,453	72,087	8,727	-1,824	0	0	0	0	0
1.5 Paid rate credits	-28,078,190	-1,132,285	394	0	0	0	0	0	0
1.6 Reserve for rate credits current year	211,588	940,979	34,690,921	0	0	0	0	0	0
1.7 Reserve for rate credits prior year	523,647	451,353	38,773,830	0	0	0	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	-312,059	489,626	-4,082,910	0	0	0	0	0	0
1.9 Premium balances written off	0	0	0	-15,784	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 - 1.9 + 1.10)	378,344,027	304,456,392	585,025,167	127,595	0	0	0	155,593	0
1.12 Assumed premiums earned from non-affiliates	0	0	2,047	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	0	-1	0	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	3,878,597	1,598,263	3,167,999	72,662	0	0	0	155,593	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

SOUTH DAKOTA

	Business Subject to MLR								Student Health Plans	
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans			
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group		
1.15	Other adjustments due to MLR calculation - premiums									
	0	0	76,876	0	0	0	0	0	0	0
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)									
	402,855,679	303,500,787	586,018,607	54,934	0	0	0	0	0	0
2.	Direct Claims Incurred:									
2.1	Paid claims during the year									
	306,466,943	230,167,969	512,882,604	133,237	0	80	0	74,136	0	0
2.2	Direct claim liability current year									
	37,441,601	24,627,215	66,930,164	2,110	0	70	0	18,898	0	0
2.3	Direct claim liability prior year									
	35,473,981	27,435,509	56,215,669	1,136	0	929	0	21,398	0	0
2.4	Direct claim reserves current year									
	639,256	546	29,671	26,053	0	0	0	0	0	0
2.5	Direct claim reserves prior year									
	853,466	1,353	1,441	9,488	0	0	0	0	0	0
2.6	Direct contract reserves current year									
	48,429	0	0	70,222	0	0	0	0	0	0
2.7	Direct contract reserves prior year									
	47,590	0	0	65,896	0	0	0	0	0	0
2.8	Paid rate credits									
	0	0	394	0	0	0	0	0	0	0
2.9	Reserve for rate credits current year									
	0	0	34,690,921	0	0	0	0	0	0	0
2.10	Reserve for rate credits prior year									
	0	0	38,773,830	0	0	0	0	0	0	0
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)									
	0	951	6,621	0	0	0	0	0	0	0
2.11a	Paid medical incentive pools and bonuses current year									
	0	844	881	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

SOUTH DAKOTA

	Business Subject to MLR								Student Health Plans	
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans			
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group		
2.11b	Accrued medical incentive pools and bonuses current year									
	0	108	7,614	0	0	0	0	0	0	
2.11c	Accrued medical incentive pools and bonuses prior year									
	0	0	1,874	0	0	0	0	0	0	
2.12	Net healthcare receivables (Lines 2.12a - 2.12b)									
	1,470,586	108,117	3,182,511	0	0	0	0	0	0	
2.12a	Healthcare receivables current year									
	12,186,031	9,654,464	16,357,323	0	0	0	0	0	0	
2.12b	Healthcare receivables prior year									
	10,715,445	9,546,348	13,174,812	0	0	0	0	0	0	
2.13	Group conversion charge									
	0	0	0	0	0	0	0	0	0	
2.14	Multi-option coverage blended rate adjustment									
	0	0	0	0	0	0	0	0	0	
2.15	Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)									
	306,750,607	227,251,702	516,366,924	155,102	0	-779	0	71,636	0	
2.16	Assumed incurred claims from non-affiliates									
	0	0	0	0	0	0	0	0	0	
2.17	Net assumed less ceded incurred claims from affiliates									
	0	0	0	0	0	0	0	0	0	
2.18	Ceded incurred claims to non-affiliates									
	4,466,365	112,546	2,098,110	124,006	0	0	0	71,636	0	
2.19	Other adjustments due to MLR calculation - claims									
	0	0	0	0	0	0	0	0	0	
2.20	Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)									
	302,284,242	227,139,156	518,351,330	31,096	0	-779	0	0	0	
3.	Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)									
	11,656	26,541	108,033	0	0	0	0	0	0	

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

TENNESSEE

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	1,583,229,386	975,175,895	2,857,231,819	681,579	0	72,506	0	10,272,085	0
1.2 Unearned premium prior year	6,694,422	53,291	2,831,120	42,047	0	0	0	543	0
1.3 Unearned premium current year	8,349,759	608,967	2,409,002	38,987	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	-1,655,338	-555,675	422,119	3,060	0	0	0	543	0
1.5 Paid rate credits	-106,291,355	11,542,728	8,037,764	0	0	19,854	0	0	0
1.6 Reserve for rate credits current year	102,746,679	7,486,286	5,837,977	0	0	24,912	0	0	0
1.7 Reserve for rate credits prior year	114,160,008	12,419,480	4,677,023	0	0	43,604	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	-11,413,329	-4,933,191	1,160,955	0	0	-18,692	0	0	0
1.9 Premium balances written off	1,774,484	156,481	28,625	-46,799	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 - 1.9 + 1.10)	1,579,799,567	974,463,738	2,857,625,313	731,438	0	72,506	0	10,272,628	0
1.12 Assumed premiums earned from non-affiliates	0	299,262	146,035	3,468	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	0	-329,089	-14,334,474	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	38,046,286	874,278	38,876,226	272,238	0	0	0	10,251,561	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

TENNESSEE

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15	Other adjustments due to MLR calculation - premiums								
	597,909	157,189	10,864	0	0	0	0	0	0
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)								
	1,660,055,874	967,107,286	2,795,372,794	462,668	0	71,345	0	21,068	0
2.	Direct Claims Incurred:								
2.1	Paid claims during the year								
	1,251,324,366	757,646,125	2,405,846,420	372,961	0	66,728	0	7,221,893	0
2.2	Direct claim liability current year								
	139,072,782	80,823,989	291,997,629	43,011	0	45,489	0	1,250,671	0
2.3	Direct claim liability prior year								
	114,675,228	75,052,931	266,751,802	21,805	0	76,996	0	1,267,903	0
2.4	Direct claim reserves current year								
	-129,185	1,106,554	761,969	82,934	0	0	0	962	0
2.5	Direct claim reserves prior year								
	-146,048	950,810	457,802	50,031	0	0	0	0	0
2.6	Direct contract reserves current year								
	561,900	2,659	450,919	552,780	0	0	0	0	0
2.7	Direct contract reserves prior year								
	499,897	0	341,247	543,782	0	0	0	0	0
2.8	Paid rate credits								
	-106,291,355	11,542,728	8,037,764	0	0	0	0	0	0
2.9	Reserve for rate credits current year								
	97,149,586	7,486,286	5,837,977	0	0	0	0	0	0
2.10	Reserve for rate credits prior year								
	113,089,415	12,419,480	4,677,023	0	0	0	0	0	0
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)								
	4,672,982	78,006	2,455,323	0	0	0	0	0	0
2.11a	Paid medical incentive pools and bonuses current year								
	4,468,064	29,847	1,673,209	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

TENNESSEE

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b	Accrued medical incentive pools and bonuses current year								
	4,825,395	178,406	1,696,698	0	0	0	0	0	0
2.11c	Accrued medical incentive pools and bonuses prior year								
	4,620,477	130,247	914,585	0	0	0	0	0	0
2.12	Net healthcare receivables (Lines 2.12a - 2.12b)								
	12,294,669	3,682,459	12,144,302	0	0	73	0	8	0
2.12a	Healthcare receivables current year								
	53,394,679	46,431,256	89,826,664	0	0	-358	0	8	0
2.12b	Healthcare receivables prior year								
	41,100,010	42,748,796	77,682,362	0	0	-431	0	0	0
2.13	Group conversion charge								
	0	0	0	0	0	0	0	0	0
2.14	Multi-option coverage blended rate adjustment								
	0	0	0	0	0	0	0	0	0
2.15	Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)								
	1,145,947,917	766,580,665	2,431,015,826	436,068	0	35,148	0	7,205,616	0
2.16	Assumed incurred claims from non-affiliates								
	0	292,100	0	1,600	0	0	0	0	0
2.17	Net assumed less ceded incurred claims from affiliates								
	-295,356	-142,616	-13,028,876	0	0	0	0	0	0
2.18	Ceded incurred claims to non-affiliates								
	31,682,990	867,756	33,202,813	174,447	0	0	0	7,197,871	0
2.19	Other adjustments due to MLR calculation - claims								
	8,108,214	10,358,072	20,984,087	0	0	0	0	0	0
2.20	Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)								
	1,244,308,970	769,610,929	2,396,569,507	263,221	0	35,148	0	7,745	0
3.	Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)								
	206,407	257,048	479,064	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

TEXAS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	7,421,927,211	4,873,241,202	12,141,878,614	4,291,508	1,169	1,436,935	0	16,916,066	112,036,469
1.2 Unearned premium prior year	26,467,963	13,391,526	284,571,572	281,614	42	0	0	0	1,562,038
1.3 Unearned premium current year	46,361,158	6,981,655	354,104,536	245,687	37	0	0	0	158,933
1.4 Change in unearned premium (Lines 1.2 - 1.3)	-19,893,196	6,409,871	-69,532,964	35,928	6	0	0	0	1,403,105
1.5 Paid rate credits	-988,032,249	-43,461,088	35,669,104	570,468	0	697,939	0	0	0
1.6 Reserve for rate credits current year	233,676,166	592,369	-22,322,431	0	0	493,703	0	0	0
1.7 Reserve for rate credits prior year	428,338,587	89,931	15,325,654	0	0	592,397	0	0	363,000
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	-194,662,421	502,438	-37,648,083	0	0	-98,694	0	0	-363,000
1.9 Premium balances written off	9,144,025	71,598,024	72,358,304	-244,008	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 - 1.9 + 1.10)	7,392,889,990	4,808,053,049	11,999,987,347	4,571,444	1,175	1,436,935	0	16,916,066	113,439,574
1.12 Assumed premiums earned from non-affiliates	0	0	7,049,394	10,946	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	-439,557	-2,316,011	-144,923,384	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	299,338,139	2,699,196	304,412,420	1,067,196	0	1	0	15,938,302	68,672

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

TEXAS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15	Other adjustments due to MLR calculation - premiums								
	7,521,735	1,153,660	2,667,417	0	0	0	0	0	0
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)								
	8,283,328,699	4,847,150,153	11,562,347,334	2,944,727	1,175	837,689	0	977,764	113,733,902
2.	Direct Claims Incurred:								
2.1	Paid claims during the year								
	5,841,964,568	3,927,457,986	10,560,082,322	2,035,913	0	2,014,793	0	13,439,089	91,444,345
2.2	Direct claim liability current year								
	702,325,398	419,207,399	1,357,650,267	446,985	0	1,150,792	0	2,063,420	6,460,358
2.3	Direct claim liability prior year								
	526,600,948	366,547,705	1,234,219,410	450,178	0	1,474,143	0	809,891	7,672,045
2.4	Direct claim reserves current year								
	810,578	2,987,345	10,925,951	192,203	0	0	0	20,830	0
2.5	Direct claim reserves prior year								
	7,105,804	3,405,803	11,639,559	251,146	0	0	0	9,679	0
2.6	Direct contract reserves current year								
	2,349,513	0	853,405	5,581,070	0	0	0	0	0
2.7	Direct contract reserves prior year								
	4,587,320	0	522,335	5,748,673	0	0	0	0	0
2.8	Paid rate credits								
	-977,250,320	-43,461,088	35,669,104	570,468	0	0	0	0	0
2.9	Reserve for rate credits current year								
	233,676,166	6,793,014	-25,729,284	0	0	0	0	0	0
2.10	Reserve for rate credits prior year								
	428,338,587	6,290,576	13,718,299	0	0	0	0	0	363,000
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)								
	14,696,484	34,987,318	51,449,208	0	0	0	0	0	690
2.11a	Paid medical incentive pools and bonuses current year								
	4,388,345	20,343,208	23,860,792	0	0	0	0	0	690

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

TEXAS

	Business Subject to MLR								Student Health Plans	
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans			
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group		
2.11b	Accrued medical incentive pools and bonuses current year									
	18,508,750	21,060,891	60,558,513	0	0	0	0	0	0	
2.11c	Accrued medical incentive pools and bonuses prior year									
	8,200,611	6,416,781	32,970,096	0	0	0	0	0	0	
2.12	Net healthcare receivables (Lines 2.12a - 2.12b)									
	96,946,952	31,998,561	37,038,854	0	0	0	0	3,672	1,215,900	
2.12a	Healthcare receivables current year									
	206,960,153	141,296,350	248,127,027	0	0	0	0	5,353	3,436,071	
2.12b	Healthcare receivables prior year									
	110,013,200	109,297,790	211,088,174	0	0	0	0	1,680	2,220,171	
2.13	Group conversion charge									
	0	0	0	0	0	0	0	0	0	
2.14	Multi-option coverage blended rate adjustment									
	0	0	0	0	0	0	0	0	0	
2.15	Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)									
	4,754,992,778	3,939,729,330	10,693,762,522	2,376,642	0	1,691,442	0	14,700,096	88,654,449	
2.16	Assumed incurred claims from non-affiliates									
	0	0	6,522,867	1,688	0	0	0	0	0	
2.17	Net assumed less ceded incurred claims from affiliates									
	-3,210,959	-1,483,550	-135,611,064	0	0	0	0	0	-1	
2.18	Ceded incurred claims to non-affiliates									
	261,254,821	3,526,862	410,046,172	438,700	60	161	0	13,760,932	16,259	
2.19	Other adjustments due to MLR calculation - claims									
	76,493,575	3,504,797	3,795,557	0	0	0	0	0	0	
2.20	Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)									
	5,738,933,313	3,981,182,365	10,162,202,187	1,369,162	-60	1,691,281	0	939,164	89,001,189	
3.	Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)									
	1,144,604	769,295	1,655,473	0	0	0	0	0	24,847	

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

UTAH

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	1,337,686,569	692,294,384	2,076,979,873	98,049	0	0	0	669,267	0
1.2 Unearned premium prior year	260,847	479,682	554,936	7,290	0	0	0	0	0
1.3 Unearned premium current year	276,118	435,990	563,785	4,977	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	-15,271	43,692	-8,849	2,313	0	0	0	0	0
1.5 Paid rate credits	-42,806,666	2,444,834	2,982,396	0	0	0	0	0	0
1.6 Reserve for rate credits current year	4,200,000	96,823	3,926,201	0	0	0	0	0	0
1.7 Reserve for rate credits prior year	2,000,000	4,614,239	2,856,248	0	0	0	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	2,200,000	-4,517,416	1,069,954	0	0	0	0	0	0
1.9 Premium balances written off	327,819	60,480	6,357,618	0	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	1,337,343,478	692,277,597	2,070,613,407	100,362	0	0	0	669,267	0
1.12 Assumed premiums earned from non-affiliates	0	0	160,375	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	-70,100	-183,083	-15,807,830	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	988,909	8,182,899	60,185,906	0	0	0	0	669,267	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

UTAH

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15	Other adjustments due to MLR calculation - premiums								
	-1,096,533	60,480	-270,095	0	0	0	0	0	0
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)								
	1,375,794,602	686,044,675	1,990,457,599	100,362	0	0	0	0	0
2.	Direct Claims Incurred:								
2.1	Paid claims during the year								
	821,160,206	536,829,135	1,799,718,907	37,363	0	3,072	0	252,453	0
2.2	Direct claim liability current year								
	82,496,575	70,989,937	232,736,718	17,838	0	2,685	0	81,268	0
2.3	Direct claim liability prior year								
	81,512,917	66,275,187	235,425,322	8,460	0	5,025	0	70,103	0
2.4	Direct claim reserves current year								
	9,452,812	197,300	5,385,932	0	0	0	0	0	0
2.5	Direct claim reserves prior year								
	11,419,687	215,917	5,010,418	0	0	0	0	0	0
2.6	Direct contract reserves current year								
	18,513	0	111,895	142,196	0	0	0	0	0
2.7	Direct contract reserves prior year								
	0	0	80,263	208,685	0	0	0	0	0
2.8	Paid rate credits								
	-42,806,666	2,444,834	2,982,397	0	0	0	0	0	0
2.9	Reserve for rate credits current year								
	4,200,000	96,823	3,926,201	0	0	0	0	0	0
2.10	Reserve for rate credits prior year								
	2,000,000	4,614,239	2,856,248	0	0	0	0	0	0
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)								
	83,856,571	-1,694,068	10,351,927	0	0	0	0	0	0
2.11a	Paid medical incentive pools and bonuses current year								
	83,666,650	-1,854,912	11,146,558	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

UTAH

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b	Accrued medical incentive pools and bonuses current year								
	1,532,260	1,152,057	6,997,016	0	0	0	0	0	0
2.11c	Accrued medical incentive pools and bonuses prior year								
	1,342,339	991,214	7,791,647	0	0	0	0	0	0
2.12	Net healthcare receivables (Lines 2.12a - 2.12b)								
	4,408,766	2,383,744	-899,011	0	0	0	0	0	0
2.12a	Healthcare receivables current year								
	19,010,566	13,490,164	31,330,245	0	0	0	0	0	0
2.12b	Healthcare receivables prior year								
	14,601,801	11,106,421	32,229,258	0	0	0	0	0	0
2.13	Group conversion charge								
	0	0	0	0	0	0	0	0	0
2.14	Multi-option coverage blended rate adjustment								
	0	0	0	0	0	0	0	0	0
2.15	Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)								
	859,036,644	535,374,873	1,812,740,740	-19,748	0	732	0	263,618	0
2.16	Assumed incurred claims from non-affiliates								
	0	0	0	0	0	0	0	0	0
2.17	Net assumed less ceded incurred claims from affiliates								
	0	-89,370	-14,100,140	0	0	0	0	0	0
2.18	Ceded incurred claims to non-affiliates								
	-72,536	11,370,875	48,910,197	0	0	0	0	263,618	0
2.19	Other adjustments due to MLR calculation - claims								
	-9,650	-80,945	58,830	0	0	0	0	0	0
2.20	Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)								
	899,706,196	525,906,264	1,745,736,881	-19,748	0	732	0	0	0
3.	Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)								
	379,767	1,463,407	2,700,414	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

VERMONT

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	252,691,630	267,544,979	181,438,145	420	0	0	0	0	0
1.2 Unearned premium prior year	2,478	0	22,913	-323	0	0	0	0	0
1.3 Unearned premium current year	0	3,378	259,962	-335	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	2,478	-3,378	-237,050	12	0	0	0	0	0
1.5 Paid rate credits	-1,356,338	-429,242	55,085	0	0	0	0	0	0
1.6 Reserve for rate credits current year	0	3,064	23,112,373	0	0	0	0	0	0
1.7 Reserve for rate credits prior year	0	0	16,336,303	0	0	0	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	0	3,064	6,776,070	0	0	0	0	0	0
1.9 Premium balances written off	328,156	504,180	16,632	0	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 - 1.9 + 1.10)	252,365,952	267,037,421	181,184,464	432	0	0	0	0	0
1.12 Assumed premiums earned from non-affiliates	0	0	0	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	0	0	0	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	501,632	636,040	223,554	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

VERMONT

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15	Other adjustments due to MLR calculation - premiums								
	4,225,988	5,859,988	0	0	0	0	0	0	0
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)								
	257,446,646	272,687,547	174,129,755	432	0	0	0	0	0
2.	Direct Claims Incurred:								
2.1	Paid claims during the year								
	204,153,063	218,324,026	152,613,087	0	0	1,014	0	0	0
2.2	Direct claim liability current year								
	27,599,677	26,860,145	9,208,608	1,956	0	886	0	0	0
2.3	Direct claim liability prior year								
	21,457,599	21,363,731	11,438,897	1,922	0	1,375	0	0	0
2.4	Direct claim reserves current year								
	66,823	0	3,720	0	0	0	0	0	0
2.5	Direct claim reserves prior year								
	114,780	0	627	0	0	0	0	0	0
2.6	Direct contract reserves current year								
	0	337	17,173	224	0	0	0	0	0
2.7	Direct contract reserves prior year								
	0	0	7,561	258	0	0	0	0	0
2.8	Paid rate credits								
	-1,356,338	-429,242	55,085	0	0	0	0	0	0
2.9	Reserve for rate credits current year								
	0	3,064	23,112,373	0	0	0	0	0	0
2.10	Reserve for rate credits prior year								
	0	0	16,336,303	0	0	0	0	0	0
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)								
	1,097,736	1,555,495	180,563	0	0	0	0	0	0
2.11a	Paid medical incentive pools and bonuses current year								
	1,966,574	2,568,261	139,920	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

VERMONT

	Business Subject to MLR								Student Health Plans	
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans			
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group		
2.11b	Accrued medical incentive pools and bonuses current year									
	-555,883	-683,495	67,001	0	0	0	0	0	0	0
2.11c	Accrued medical incentive pools and bonuses prior year									
	312,955	329,271	26,358	0	0	0	0	0	0	0
2.12	Net healthcare receivables (Lines 2.12a - 2.12b)									
	847,707	934,309	-516,752	0	0	0	0	0	0	0
2.12a	Healthcare receivables current year									
	7,265,230	7,467,670	5,329,740	0	0	0	0	0	0	0
2.12b	Healthcare receivables prior year									
	6,417,523	6,533,361	5,846,492	0	0	0	0	0	0	0
2.13	Group conversion charge									
	0	0	0	0	0	0	0	0	0	0
2.14	Multi-option coverage blended rate adjustment									
	0	0	0	0	0	0	0	0	0	0
2.15	Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)									
	209,140,874	224,015,785	157,923,971	0	0	526	0	0	0	0
2.16	Assumed incurred claims from non-affiliates									
	0	0	0	0	0	0	0	0	0	0
2.17	Net assumed less ceded incurred claims from affiliates									
	0	0	0	0	0	0	0	0	0	0
2.18	Ceded incurred claims to non-affiliates									
	360,394	-60,051	-53,681	0	0	0	0	0	0	0
2.19	Other adjustments due to MLR calculation - claims									
	4,186,045	2,735,000	1,073,260	0	0	0	0	0	0	0
2.20	Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)									
	214,322,863	227,237,014	152,219,756	0	0	526	0	0	0	0
3.	Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)									
	0	818	43	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

VIRGINIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	2,106,278,608	2,016,868,803	6,514,248,612	228,375	0	103,947	0	8,382,484	0
1.2 Unearned premium prior year	7,323,383	1,350,777	16,290,072	34,485	0	0	0	0	0
1.3 Unearned premium current year	7,319,280	1,453,955	13,398,151	34,268	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	4,104	-103,181	2,891,921	218	0	0	0	0	0
1.5 Paid rate credits	-23,331,437	31,914,507	22,124,176	0	0	20,392	0	0	0
1.6 Reserve for rate credits current year	115,032,645	40,062,137	291,486,794	0	0	35,714	0	0	0
1.7 Reserve for rate credits prior year	44,385,055	21,787,775	234,331,227	0	0	83,261	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	70,647,590	18,274,362	57,155,565	0	0	-47,547	0	0	0
1.9 Premium balances written off	8,304,079	562,950	5,964,224	-21,535	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 - 1.9 + 1.10)	2,097,978,634	2,016,202,674	6,511,176,310	250,128	0	103,947	0	8,382,484	0
1.12 Assumed premiums earned from non-affiliates	0	0	2,026,846	700	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	0	-1,177,886	-654,883,038	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	4,746,891	1,526,780	114,373,150	144,009	0	0	0	8,382,484	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

VIRGINIA

	Business Subject to MLR								Student Health Plans	
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans			
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group		
1.15	Other adjustments due to MLR calculation - premiums									
	-5,906,869	273,438	10,087,471	0	0	0	0	0	0	
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)									
	2,040,008,720	1,963,582,577	5,674,754,697	106,818	0	131,101	0	0	0	
2.	Direct Claims Incurred:									
2.1	Paid claims during the year									
	1,230,163,723	1,439,468,338	5,573,915,650	83,753	0	109,400	0	4,596,813	2,293	
2.2	Direct claim liability current year									
	157,092,624	141,595,316	590,793,957	58,122	0	77,889	0	1,017,782	-1,079	
2.3	Direct claim liability prior year									
	142,570,870	154,095,158	617,185,880	44,257	0	129,498	0	832,191	-302	
2.4	Direct claim reserves current year									
	2,639,199	449,699	2,774,298	9,813	0	0	0	0	0	
2.5	Direct claim reserves prior year									
	2,367,501	501,403	3,168,457	105,812	0	0	0	0	0	
2.6	Direct contract reserves current year									
	3,664,282	0	628,072	83,854	0	0	0	0	0	
2.7	Direct contract reserves prior year									
	4,146,529	0	589,022	81,508	0	0	0	0	0	
2.8	Paid rate credits									
	-23,331,437	31,914,507	22,124,176	0	0	0	0	0	0	
2.9	Reserve for rate credits current year									
	115,032,645	40,062,137	291,486,794	0	0	0	0	0	0	
2.10	Reserve for rate credits prior year									
	44,385,055	21,787,775	234,331,227	0	0	0	0	0	0	
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)									
	24,655,594	7,470,243	18,960,703	0	0	0	0	0	0	
2.11a	Paid medical incentive pools and bonuses current year									
	12,607,849	5,228,726	17,558,594	0	0	0	0	0	0	

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

VIRGINIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b	Accrued medical incentive pools and bonuses current year								
	20,317,978	5,500,228	13,219,575	0	0	0	0	0	0
2.11c	Accrued medical incentive pools and bonuses prior year								
	8,270,233	3,258,708	11,817,468	0	0	0	0	0	0
2.12	Net healthcare receivables (Lines 2.12a - 2.12b)								
	-5,578,819	-1,858,843	19,476,203	0	0	0	0	0	0
2.12a	Healthcare receivables current year								
	26,037,349	39,243,465	86,931,392	0	0	0	0	0	0
2.12b	Healthcare receivables prior year								
	31,616,167	41,102,308	67,455,190	0	0	0	0	0	0
2.13	Group conversion charge								
	0	0	0	0	0	0	0	0	0
2.14	Multi-option coverage blended rate adjustment								
	0	0	-1	0	0	0	0	0	0
2.15	Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)								
	1,322,025,493	1,486,434,749	5,625,932,858	3,965	0	57,792	0	4,782,404	1,516
2.16	Assumed incurred claims from non-affiliates								
	0	0	1,521,964	413	0	0	0	0	0
2.17	Net assumed less ceded incurred claims from affiliates								
	71,954	-517,403	-592,915,768	0	0	0	0	0	0
2.18	Ceded incurred claims to non-affiliates								
	2,888,637	860,255	111,307,380	-38,810	0	-35	0	4,782,404	0
2.19	Other adjustments due to MLR calculation - claims								
	95,239,793	48,209,046	4,517,105	0	0	0	0	0	0
2.20	Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)								
	1,367,132,449	1,483,077,266	4,848,469,038	43,187	0	57,827	0	0	1,516
3.	Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)								
	1,428,825	1,297,220	4,817,521	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

WASHINGTON

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	1,410,379,166	1,640,948,454	5,915,159,172	129	0	0	0	13,003	7,003,843
1.2 Unearned premium prior year	737,717	874,495	8,346,611	-44	0	0	0	0	0
1.3 Unearned premium current year	568,960	758,772	6,481,899	-28	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	168,757	115,723	1,864,711	-16	0	0	0	0	0
1.5 Paid rate credits	-57,313,521	-405,306	3,670,551	0	0	0	0	0	0
1.6 Reserve for rate credits current year	46,584,283	1,203,309	52,014,294	0	0	0	0	0	436,929
1.7 Reserve for rate credits prior year	56,278,744	-143,925	42,161,173	0	0	554	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	-9,694,461	1,347,234	9,853,121	0	0	-554	0	0	436,929
1.9 Premium balances written off	-8,729,718	-69,738	156,706	0	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 - 1.9 + 1.10)	1,419,277,640	1,641,133,916	5,916,867,177	113	0	0	0	13,003	7,003,843
1.12 Assumed premiums earned from non-affiliates	0	0	850	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	0	-4,612,622	-98,415,756	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	718,471	3,162,563	64,604,524	22	0	0	0	13,003	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

WASHINGTON

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15	Other adjustments due to MLR calculation - premiums								
	855,403	76,804	18,871	0	0	0	0	0	0
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)								
	1,486,422,554	1,632,493,606	5,740,342,947	91	0	554	0	0	6,566,914
2.	Direct Claims Incurred:								
2.1	Paid claims during the year								
	1,113,791,443	1,355,445,054	4,930,311,325	50	0	3,552	0	944	4,253,683
2.2	Direct claim liability current year								
	147,430,042	162,149,044	594,010,705	454	0	3,104	0	1,585	480,159
2.3	Direct claim liability prior year								
	137,836,896	166,251,264	659,736,056	255	0	28,526	0	2,048	868,555
2.4	Direct claim reserves current year								
	95,144	286,751	1,077,360	11	0	0	0	0	0
2.5	Direct claim reserves prior year								
	86,885	270,151	1,794,341	0	0	0	0	0	0
2.6	Direct contract reserves current year								
	319	0	86,829	0	0	0	0	0	0
2.7	Direct contract reserves prior year								
	483	0	60,485	199	0	0	0	0	0
2.8	Paid rate credits								
	-57,297,366	-405,306	3,670,550	0	0	0	0	0	0
2.9	Reserve for rate credits current year								
	31,983,380	1,203,309	52,014,294	0	0	0	0	0	436,929
2.10	Reserve for rate credits prior year								
	27,338,304	-143,925	42,161,173	0	0	0	0	0	0
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)								
	2,254,605	1,641,878	11,562,724	0	0	0	0	0	0
2.11a	Paid medical incentive pools and bonuses current year								
	4,597,762	1,437,552	13,002,817	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

WASHINGTON

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b	Accrued medical incentive pools and bonuses current year								
	2,780,629	2,889,482	15,558,498	0	0	0	0	0	0
2.11c	Accrued medical incentive pools and bonuses prior year								
	5,123,786	2,685,157	16,998,592	0	0	0	0	0	0
2.12	Net healthcare receivables (Lines 2.12a - 2.12b)								
	8,863,962	5,962,467	-1,493,146	0	0	0	0	0	16,901
2.12a	Healthcare receivables current year								
	26,469,329	30,701,303	66,516,823	0	0	0	0	0	55,974
2.12b	Healthcare receivables prior year								
	17,605,367	24,738,836	68,009,969	0	0	0	0	0	39,073
2.13	Group conversion charge								
	0	0	0	0	0	0	0	0	0
2.14	Multi-option coverage blended rate adjustment								
	0	0	0	0	0	0	0	0	0
2.15	Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)								
	1,064,131,037	1,347,980,772	4,890,474,872	61	0	-21,870	0	481	4,285,315
2.16	Assumed incurred claims from non-affiliates								
	0	0	-14	0	0	0	0	0	0
2.17	Net assumed less ceded incurred claims from affiliates								
	0	-2,665,499	-81,037,141	0	0	0	0	0	0
2.18	Ceded incurred claims to non-affiliates								
	314,340	3,201,764	117,685,054	10	0	0	0	481	0
2.19	Other adjustments due to MLR calculation - claims								
	5,598,721	6,117,885	-13,749,108	0	0	0	0	0	41,607
2.20	Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)								
	1,122,067,708	1,347,289,466	4,664,479,886	51	0	-21,870	0	0	3,889,993
3.	Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)								
	533,703	2,218,111	5,395,470	0	0	0	0	0	85

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

WEST VIRGINIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	293,867,383	219,531,025	898,300,271	147,460	0	4,393	0	0	0
1.2 Unearned premium prior year	238,612	3,338	53,638,858	16,532	0	0	0	0	0
1.3 Unearned premium current year	183,827	3,168	59,539,589	15,502	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	54,784	169	-5,900,731	1,030	0	0	0	0	0
1.5 Paid rate credits	1,284,432	0	973	0	0	0	0	0	0
1.6 Reserve for rate credits current year	0	75,742	278,580	0	0	1,509	0	0	0
1.7 Reserve for rate credits prior year	0	45,555	262,178	0	0	4,328	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	0	30,187	16,403	0	0	-2,819	0	0	0
1.9 Premium balances written off	0	17,139	220,899	0	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 - 1.9 + 1.10)	293,922,168	219,514,057	892,178,640	148,490	0	4,393	0	0	0
1.12 Assumed premiums earned from non-affiliates	0	0	6,317	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	0	-122,540	-10,628,552	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	2,366,282	159,428	8,852,800	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

WEST VIRGINIA

	Business Subject to MLR								Student Health Plans	
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans			
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group		
1.15	Other adjustments due to MLR calculation - premiums									
	0	17,024	204,429	0	0	0	0	0	0	
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)									
	290,271,454	219,218,926	872,890,660	148,490	0	7,212	0	0	0	
2.	Direct Claims Incurred:									
2.1	Paid claims during the year									
	182,606,408	187,817,619	780,193,014	83,656	0	4,678	0	0	0	
2.2	Direct claim liability current year									
	24,991,203	23,884,197	101,954,013	31,654	0	4,088	0	0	0	
2.3	Direct claim liability prior year									
	25,529,484	23,585,299	88,575,804	35,977	0	3,465	0	0	0	
2.4	Direct claim reserves current year									
	8,424	70,018	56,448	0	0	0	0	0	0	
2.5	Direct claim reserves prior year									
	16,346	133,641	79,433	0	0	0	0	0	0	
2.6	Direct contract reserves current year									
	9,457	0	4,436	252,029	0	0	0	0	0	
2.7	Direct contract reserves prior year									
	25,366	0	3,917	268,124	0	0	0	0	0	
2.8	Paid rate credits									
	44,716	0	973	0	0	0	0	0	0	
2.9	Reserve for rate credits current year									
	0	75,742	278,580	0	0	0	0	0	0	
2.10	Reserve for rate credits prior year									
	0	45,555	262,178	0	0	0	0	0	0	
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)									
	1,477,908	1,628,857	7,328,959	0	0	0	0	0	0	
2.11a	Paid medical incentive pools and bonuses current year									
	1,435,742	1,534,866	6,573,725	0	0	0	0	0	0	

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

WEST VIRGINIA

	Business Subject to MLR								Student Health Plans	
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans			
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group		
2.11b	Accrued medical incentive pools and bonuses current year									
	348,206	666,248	2,857,404	0	0	0	0	0	0	
2.11c	Accrued medical incentive pools and bonuses prior year									
	306,040	572,257	2,102,171	0	0	0	0	0	0	
2.12	Net healthcare receivables (Lines 2.12a - 2.12b)									
	-39,579	494,632	532,517	0	0	0	0	0	0	
2.12a	Healthcare receivables current year									
	3,574,742	4,203,368	8,468,964	0	0	0	0	0	0	
2.12b	Healthcare receivables prior year									
	3,614,321	3,708,736	7,936,448	0	0	0	0	0	0	
2.13	Group conversion charge									
	0	0	0	0	0	0	0	0	0	
2.14	Multi-option coverage blended rate adjustment									
	0	0	0	0	0	0	0	0	0	
2.15	Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)									
	183,606,499	189,217,303	800,362,574	63,238	0	5,302	0	0	0	
2.16	Assumed incurred claims from non-affiliates									
	0	0	0	0	0	0	0	0	0	
2.17	Net assumed less ceded incurred claims from affiliates									
	0	-81,394	-11,123,000	0	0	0	0	0	0	
2.18	Ceded incurred claims to non-affiliates									
	3,654,984	384,300	7,659,329	0	0	0	0	0	0	
2.19	Other adjustments due to MLR calculation - claims									
	0	0	0	0	0	0	0	0	0	
2.20	Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)									
	179,906,799	188,721,422	781,562,869	63,238	0	5,302	0	0	0	
3.	Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)									
	427	777	325	0	0	0	0	0	0	

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

WISCONSIN

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	1,694,220,902	1,092,238,653	5,858,216,786	223,357	0	48,779	0	276,224	27,145,578
1.2 Unearned premium prior year	7,676,848	1,838,192	20,971,927	4,355	0	0	0	0	14,486,352
1.3 Unearned premium current year	7,362,874	1,702,676	16,674,707	5,888	0	0	0	0	50,992
1.4 Change in unearned premium (Lines 1.2 - 1.3)	313,974	135,516	4,297,219	-1,533	0	0	0	0	14,435,360
1.5 Paid rate credits	-35,619,675	6,322,668	85,739	0	0	0	0	0	94,884
1.6 Reserve for rate credits current year	60,556,666	8,546,721	103,828,602	0	0	16,760	0	0	0
1.7 Reserve for rate credits prior year	77,663,416	7,330,883	95,975,863	0	0	32,804	0	0	94,884
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	-17,106,750	1,215,837	7,852,739	0	0	-16,044	0	0	-94,884
1.9 Premium balances written off	102,417	95,613	242,211	0	0	0	0	0	1,165
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 - 1.9 + 1.10)	1,694,432,459	1,092,278,556	5,862,271,793	221,824	0	48,779	0	276,224	41,579,774
1.12 Assumed premiums earned from non-affiliates	7,354	0	267,598	3,462	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	0	-21,088	-177,093,315	0	0	0	0	0	857,395
1.14 Ceded premiums earned to non-affiliates	11,265,516	1,313,262	68,443,982	38,518	0	0	0	276,224	918,400

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

WISCONSIN

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15	Other adjustments due to MLR calculation - premiums								
	-445,162	95,613	217,349	0	0	0	0	0	1,165
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)								
	1,735,455,561	1,083,501,316	5,609,280,968	186,768	0	64,824	0	0	41,519,934
2.	Direct Claims Incurred:								
2.1	Paid claims during the year								
	1,439,742,774	858,171,950	5,227,820,601	71,148	0	43,707	0	129,326	43,663,499
2.2	Direct claim liability current year								
	161,529,345	78,243,371	453,966,905	0	0	38,464	0	33,531	2,553,603
2.3	Direct claim liability prior year								
	186,275,334	97,568,756	465,567,668	0	0	61,846	0	33,165	12,367,778
2.4	Direct claim reserves current year								
	4,792,654	2,617,750	18,280,205	15,917	0	0	0	0	0
2.5	Direct claim reserves prior year								
	6,888,718	3,533,582	22,570,415	8,604	0	0	0	0	0
2.6	Direct contract reserves current year								
	155,205	0	6,385	2,182	0	0	0	0	0
2.7	Direct contract reserves prior year								
	110,663	0	126,510	2,129	0	0	0	0	0
2.8	Paid rate credits								
	-46,136,192	8,299,197	85,739	0	0	0	0	0	94,884
2.9	Reserve for rate credits current year								
	60,556,666	8,546,721	103,828,602	0	0	0	0	0	0
2.10	Reserve for rate credits prior year								
	77,663,416	7,330,883	95,975,863	0	0	0	0	0	94,884
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)								
	14,697,251	1,533,554	-1,420,068	0	0	0	0	0	752
2.11a	Paid medical incentive pools and bonuses current year								
	21,497,259	18,647	-6,768,473	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

WISCONSIN

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b	Accrued medical incentive pools and bonuses current year								
	11,959,921	2,128,781	3,386,655	0	0	0	0	0	1,442
2.11c	Accrued medical incentive pools and bonuses prior year								
	18,759,929	613,874	-1,961,748	0	0	0	0	0	690
2.12	Net healthcare receivables (Lines 2.12a - 2.12b)								
	4,372,457	-3,750,000	3,284,218	0	0	0	0	0	-33,013
2.12a	Healthcare receivables current year								
	25,655,632	14,813,045	46,601,645	0	0	0	0	0	14,998
2.12b	Healthcare receivables prior year								
	21,283,176	18,563,045	43,317,427	0	0	0	0	0	48,011
2.13	Group conversion charge								
	0	0	0	0	0	0	0	0	0
2.14	Multi-option coverage blended rate adjustment								
	0	0	0	0	0	0	0	0	0
2.15	Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)								
	1,360,027,114	852,729,319	5,215,043,692	78,514	0	20,325	0	129,692	33,883,089
2.16	Assumed incurred claims from non-affiliates								
	-8,635,377	0	0	1,525	0	0	0	0	26,673
2.17	Net assumed less ceded incurred claims from affiliates								
	-47,141,045	-7,994	-164,685,558	0	0	0	0	0	483,204
2.18	Ceded incurred claims to non-affiliates								
	134,473,473	1,639,092	50,965,470	12,382	0	-153	0	129,692	2,161,918
2.19	Other adjustments due to MLR calculation - claims								
	1,080,221	-94,908	11,541,462	0	0	0	0	0	0
2.20	Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)								
	1,234,100,381	841,472,291	5,002,995,648	67,657	0	20,478	0	0	32,231,048
3.	Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)								
	501,228	747,142	2,139,257	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

WYOMING

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	301,016,479	105,590,934	213,138,467	382,527	0	2,578	0	62,644	0
1.2 Unearned premium prior year	174,307	0	41,470	78,892	0	0	0	0	0
1.3 Unearned premium current year	140,708	0	48,749	71,084	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	33,599	0	-7,278	7,808	0	0	0	0	0
1.5 Paid rate credits	-9,840,069	-589,480	-1,630,990	0	0	0	0	0	0
1.6 Reserve for rate credits current year	0	219,699	52,521,230	0	0	886	0	0	0
1.7 Reserve for rate credits prior year	0	-1,889	46,840,407	0	0	0	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	0	221,588	5,680,822	0	0	886	0	0	0
1.9 Premium balances written off	237,730	28,101	1,122	-110,742	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 - 1.9 + 1.10)	300,812,348	105,562,834	213,130,067	501,078	0	2,578	0	62,644	0
1.12 Assumed premiums earned from non-affiliates	0	0	593	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	0	0	-2,733,842	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	2,785,308	1,424,114	2,814,266	248,425	0	0	0	62,644	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

WYOMING

	Business Subject to MLR								Student Health Plans	
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans			
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group		
1.15	Other adjustments due to MLR calculation - premiums									
	0	12,086	-1	0	0	0	0	0	0	0
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)									
	307,867,109	104,518,697	203,532,719	252,653	0	1,692	0	0	0	0
2.	Direct Claims Incurred:									
2.1	Paid claims during the year									
	221,581,110	81,742,828	191,327,369	243,843	0	2,427	0	71,826	0	0
2.2	Direct claim liability current year									
	27,181,505	9,732,706	18,888,764	1,688	0	2,121	0	7,610	0	0
2.3	Direct claim liability prior year									
	29,231,198	15,528,168	24,567,761	6,101	0	415	0	2,383	0	0
2.4	Direct claim reserves current year									
	19,901	41,423	10,332	47,462	0	0	0	0	0	0
2.5	Direct claim reserves prior year									
	23,565	57,001	20,627	82,645	0	0	0	0	0	0
2.6	Direct contract reserves current year									
	19,678	0	4,914	107,079	0	0	0	0	0	0
2.7	Direct contract reserves prior year									
	23,065	0	3,343	120,801	0	0	0	0	0	0
2.8	Paid rate credits									
	-9,840,069	-589,480	-1,630,990	0	0	0	0	0	0	0
2.9	Reserve for rate credits current year									
	0	219,699	52,521,230	0	0	0	0	0	0	0
2.10	Reserve for rate credits prior year									
	0	-1,889	46,840,407	0	0	0	0	0	0	0
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)									
	-240	834	41,262	0	0	0	0	0	0	0
2.11a	Paid medical incentive pools and bonuses current year									
	0	37	624	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

WYOMING

	Business Subject to MLR								Student Health Plans	
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans			
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group		
2.11b	Accrued medical incentive pools and bonuses current year									
	0	3,731	56,022	0	0	0	0	0	0	
2.11c	Accrued medical incentive pools and bonuses prior year									
	240	2,934	15,384	0	0	0	0	0	0	
2.12	Net healthcare receivables (Lines 2.12a - 2.12b)									
	1,462,873	293,131	650,956	0	0	0	0	0	0	
2.12a	Healthcare receivables current year									
	5,864,326	2,398,774	1,961,118	0	0	0	0	0	0	
2.12b	Healthcare receivables prior year									
	4,401,453	2,105,642	1,310,162	0	0	0	0	0	0	
2.13	Group conversion charge									
	0	0	0	0	0	0	0	0	0	
2.14	Multi-option coverage blended rate adjustment									
	0	0	0	0	0	0	0	0	0	
2.15	Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)									
	208,221,186	75,271,597	189,079,784	190,525	0	4,134	0	77,053	0	
2.16	Assumed incurred claims from non-affiliates									
	0	0	0	0	0	0	0	0	0	
2.17	Net assumed less ceded incurred claims from affiliates									
	0	-49	-1,682,364	0	0	0	0	0	0	
2.18	Ceded incurred claims to non-affiliates									
	1,797,547	745,149	3,012,033	171,325	0	0	0	77,053	0	
2.19	Other adjustments due to MLR calculation - claims									
	0	0	0	0	0	0	0	0	0	
2.20	Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)									
	216,263,709	74,894,291	180,335,555	19,201	0	4,134	0	0	0	
3.	Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)									
	13,623	5,537	4,693	0	0	0	0	0	0	

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

AMERICAN SAMOA

	Business Subject to MLR								Student Health Plans	
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans			
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group		
1. Health Premiums Earned:										
1.1 Direct premiums written	0	0	14,468	0	0	0	0	0	0	0
1.2 Unearned premium prior year	0	0	0	0	0	0	0	0	0	0
1.3 Unearned premium current year	0	0	0	0	0	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	0	0	0	0	0	0	0	0	0	0
1.5 Paid rate credits	0	0	0	0	0	0	0	0	0	0
1.6 Reserve for rate credits current year	0	0	0	0	0	0	0	0	0	0
1.7 Reserve for rate credits prior year	0	0	0	0	0	0	0	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	0	0	0	0	0	0	0	0	0	0
1.9 Premium balances written off	0	0	0	0	0	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	0	0	14,468	0	0	0	0	0	0	0
1.12 Assumed premiums earned from non-affiliates	0	0	0	0	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	0	0	0	0	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

AMERICAN SAMOA

	Business Subject to MLR								Student Health Plans	
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans			
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group		
1.15	Other adjustments due to MLR calculation - premiums									
	0	0	0	0	0	0	0	0	0	0
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)									
	0	0	14,468	0	0	0	0	0	0	0
2.	Direct Claims Incurred:									
2.1	Paid claims during the year									
	0	0	36,836	0	0	0	0	0	0	0
2.2	Direct claim liability current year									
	0	0	0	0	0	0	0	0	0	0
2.3	Direct claim liability prior year									
	0	0	83,247	0	0	0	0	0	0	0
2.4	Direct claim reserves current year									
	0	0	0	0	0	0	0	0	0	0
2.5	Direct claim reserves prior year									
	0	0	0	0	0	0	0	0	0	0
2.6	Direct contract reserves current year									
	0	0	0	0	0	0	0	0	0	0
2.7	Direct contract reserves prior year									
	0	0	0	0	0	0	0	0	0	0
2.8	Paid rate credits									
	0	0	0	0	0	0	0	0	0	0
2.9	Reserve for rate credits current year									
	0	0	0	0	0	0	0	0	0	0
2.10	Reserve for rate credits prior year									
	0	0	0	0	0	0	0	0	0	0
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)									
	0	0	0	0	0	0	0	0	0	0
2.11a	Paid medical incentive pools and bonuses current year									
	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

AMERICAN SAMOA

	Business Subject to MLR								Student Health Plans	
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans			
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group		
2.11b	Accrued medical incentive pools and bonuses current year									
	0	0	0	0	0	0	0	0	0	0
2.11c	Accrued medical incentive pools and bonuses prior year									
	0	0	0	0	0	0	0	0	0	0
2.12	Net healthcare receivables (Lines 2.12a - 2.12b)									
	0	0	0	0	0	0	0	0	0	0
2.12a	Healthcare receivables current year									
	0	0	0	0	0	0	0	0	0	0
2.12b	Healthcare receivables prior year									
	0	0	0	0	0	0	0	0	0	0
2.13	Group conversion charge									
	0	0	0	0	0	0	0	0	0	0
2.14	Multi-option coverage blended rate adjustment									
	0	0	0	0	0	0	0	0	0	0
2.15	Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)									
	0	0	-46,411	0	0	0	0	0	0	0
2.16	Assumed incurred claims from non-affiliates									
	0	0	0	0	0	0	0	0	0	0
2.17	Net assumed less ceded incurred claims from affiliates									
	0	0	0	0	0	0	0	0	0	0
2.18	Ceded incurred claims to non-affiliates									
	0	0	0	0	0	0	0	0	0	0
2.19	Other adjustments due to MLR calculation - claims									
	0	0	0	0	0	0	0	0	0	0
2.20	Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)									
	0	0	-46,411	0	0	0	0	0	0	0
3.	Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)									
	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

GUAM

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	659,904	59,641,978	103,326,924	0	0	0	562,692	0	0
1.2 Unearned premium prior year	2,586	162,259	160,157	0	0	0	0	0	0
1.3 Unearned premium current year	2,394	186,866	184,446	0	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	192	-24,607	-24,288	0	0	0	0	0	0
1.5 Paid rate credits	0	0	0	0	0	0	0	0	0
1.6 Reserve for rate credits current year	0	0	2,638,414	0	0	0	0	0	0
1.7 Reserve for rate credits prior year	0	0	740,000	0	0	0	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	0	0	1,898,414	0	0	0	0	0	0
1.9 Premium balances written off	0	0	0	0	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 - 1.9 + 1.10)	660,095	59,617,371	103,302,636	0	0	0	562,692	0	0
1.12 Assumed premiums earned from non-affiliates	0	0	0	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	0	0	0	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	0	575,131	567,684	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

GUAM

	Business Subject to MLR								Student Health Plans	
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans			
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group		
1.15	Other adjustments due to MLR calculation - premiums									
	0	0	0	0	0	0	0	0	0	
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)									
	660,095	59,042,240	100,836,537	0	0	0	562,692	0	0	
2.	Direct Claims Incurred:									
2.1	Paid claims during the year									
	229,256	45,781,818	96,753,665	0	0	0	221,394	0	0	
2.2	Direct claim liability current year									
	46,629	2,334,946	3,716,636	0	0	0	43,388	0	0	
2.3	Direct claim liability prior year									
	71,248	2,862,516	6,916,415	0	0	0	11,069	0	0	
2.4	Direct claim reserves current year									
	0	3,512,282	7,032,362	0	0	0	0	0	0	
2.5	Direct claim reserves prior year									
	0	4,766,885	10,589,052	0	0	0	0	0	0	
2.6	Direct contract reserves current year									
	0	0	0	0	0	0	0	0	0	
2.7	Direct contract reserves prior year									
	0	0	0	0	0	0	0	0	0	
2.8	Paid rate credits									
	0	0	0	0	0	0	0	0	0	
2.9	Reserve for rate credits current year									
	0	0	0	0	0	0	0	0	0	
2.10	Reserve for rate credits prior year									
	0	0	0	0	0	0	0	0	0	
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)									
	0	0	466	0	0	0	0	0	0	
2.11a	Paid medical incentive pools and bonuses current year									
	0	0	0	0	0	0	0	0	0	

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

GUAM

	Business Subject to MLR								Student Health Plans	
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans			
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group		
2.11b	Accrued medical incentive pools and bonuses current year									
	0	0	471	0	0	0	0	0	0	0
2.11c	Accrued medical incentive pools and bonuses prior year									
	0	0	5	0	0	0	0	0	0	0
2.12	Net healthcare receivables (Lines 2.12a - 2.12b)									
	0	0	233	0	0	0	0	0	0	0
2.12a	Healthcare receivables current year									
	0	0	233	0	0	0	0	0	0	0
2.12b	Healthcare receivables prior year									
	0	0	0	0	0	0	0	0	0	0
2.13	Group conversion charge									
	0	0	0	0	0	0	0	0	0	0
2.14	Multi-option coverage blended rate adjustment									
	0	0	0	0	0	0	0	0	0	0
2.15	Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)									
	204,637	43,999,644	89,997,430	0	0	0	253,713	0	0	0
2.16	Assumed incurred claims from non-affiliates									
	0	0	0	0	0	0	0	0	0	0
2.17	Net assumed less ceded incurred claims from affiliates									
	0	0	0	0	0	0	0	0	0	0
2.18	Ceded incurred claims to non-affiliates									
	0	332,831	329,093	0	0	0	0	0	0	0
2.19	Other adjustments due to MLR calculation - claims									
	-53,364	0	0	0	0	0	0	0	0	0
2.20	Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)									
	151,273	43,666,813	89,668,337	0	0	0	253,713	0	0	0
3.	Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)									
	284	46,550	199,000	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

PUERTO RICO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	297,964,320	227,622,620	1,269,355,998	0	0	0	0	0	496,184
1.2 Unearned premium prior year	390,152	410,324	870,776	0	0	0	0	0	38,522
1.3 Unearned premium current year	400,601	329,714	695,217	0	0	0	0	0	53,842
1.4 Change in unearned premium (Lines 1.2 - 1.3)	-10,448	80,611	175,558	0	0	0	0	0	-15,320
1.5 Paid rate credits	207,093	0	-28,225	0	0	0	0	0	0
1.6 Reserve for rate credits current year	1,500,000	0	147,721	0	0	0	0	0	0
1.7 Reserve for rate credits prior year	300,000	0	120,884	0	0	0	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	1,200,000	0	26,836	0	0	0	0	0	0
1.9 Premium balances written off	1,422,588	524,783	3,800,895	0	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	296,531,284	227,178,448	1,265,730,662	0	0	0	0	0	480,864
1.12 Assumed premiums earned from non-affiliates	0	28,975	332,324	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	0	-1,164,731	-135,258	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	114,847	1,618,731	1,845,261	0	0	0	0	0	20,548

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

PUERTO RICO

	Business Subject to MLR								Student Health Plans	
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans			
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group		
1.15	Other adjustments due to MLR calculation - premiums									
	-92,907	0	0	0	0	0	0	0	0	0
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)									
	294,916,437	224,423,960	1,264,083,856	0	0	0	0	0	0	460,316
2.	Direct Claims Incurred:									
2.1	Paid claims during the year									
	237,705,118	169,401,951	973,200,419	0	0	0	0	0	0	354,243
2.2	Direct claim liability current year									
	36,177,239	19,589,425	167,883,407	0	0	0	0	0	0	0
2.3	Direct claim liability prior year									
	27,572,341	19,010,077	141,955,236	0	0	0	0	0	0	0
2.4	Direct claim reserves current year									
	503	501,718	2,131,472	0	0	0	0	0	0	282,667
2.5	Direct claim reserves prior year									
	2,505,359	1,053,679	8,623,644	0	0	0	0	0	0	198,564
2.6	Direct contract reserves current year									
	1,822	0	0	0	0	0	0	0	0	0
2.7	Direct contract reserves prior year									
	2,383	0	-14	0	0	0	0	0	0	0
2.8	Paid rate credits									
	0	0	43,660	0	0	0	0	0	0	0
2.9	Reserve for rate credits current year									
	0	0	173,537	0	0	0	0	0	0	0
2.10	Reserve for rate credits prior year									
	0	0	209,097	0	0	0	0	0	0	0
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)									
	0	0	0	0	0	0	0	0	0	0
2.11a	Paid medical incentive pools and bonuses current year									
	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

PUERTO RICO

	Business Subject to MLR								Student Health Plans	
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans			
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group		
2.11b	Accrued medical incentive pools and bonuses current year									
	0	0	0	0	0	0	0	0	0	0
2.11c	Accrued medical incentive pools and bonuses prior year									
	0	0	0	0	0	0	0	0	0	0
2.12	Net healthcare receivables (Lines 2.12a - 2.12b)									
	-1,749,958	920,621	-5,732,371	0	0	0	0	0	0	0
2.12a	Healthcare receivables current year									
	9,625,951	5,206,539	31,450,967	0	0	0	0	0	0	0
2.12b	Healthcare receivables prior year									
	11,375,910	4,285,917	37,183,339	0	0	0	0	0	0	0
2.13	Group conversion charge									
	-2,479,614	265,945	2,213,669	0	0	0	0	0	0	0
2.14	Multi-option coverage blended rate adjustment									
	0	0	0	0	0	0	0	0	0	0
2.15	Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)									
	243,074,945	168,774,660	1,000,590,573	0	0	0	0	0	0	438,346
2.16	Assumed incurred claims from non-affiliates									
	0	50,160	620,999	0	0	0	0	0	0	0
2.17	Net assumed less ceded incurred claims from affiliates									
	0	-519,746	0	0	0	0	0	0	0	0
2.18	Ceded incurred claims to non-affiliates									
	0	424,385	80,073	0	0	0	0	0	0	0
2.19	Other adjustments due to MLR calculation - claims									
	-3	-298,737	-1,767,260	0	0	0	0	0	0	0
2.20	Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)									
	243,074,942	167,581,952	999,356,140	0	0	0	0	0	0	438,346
3.	Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)									
	45,547	30,797	205,242	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

U.S. VIRGIN ISLANDS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	1,189,369	43,843,427	186,190,689	0	0	0	0	0	0
1.2 Unearned premium prior year	279,170	2,726	98,197	0	0	0	0	0	0
1.3 Unearned premium current year	584,222	3,962	161,978	0	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	-305,052	-1,236	-63,781	0	0	0	0	0	0
1.5 Paid rate credits	0	0	-77,797	0	0	0	0	0	0
1.6 Reserve for rate credits current year	0	2,818	21,138,538	0	0	0	0	0	0
1.7 Reserve for rate credits prior year	0	0	18,492,334	0	0	0	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	0	2,818	2,646,204	0	0	0	0	0	0
1.9 Premium balances written off	319,705	28,478	20,775	0	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	564,612	43,813,713	186,106,133	0	0	0	0	0	0
1.12 Assumed premiums earned from non-affiliates	0	0	-1,289	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	0	-8,458	0	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	0	690,742	-227,030	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

U.S. VIRGIN ISLANDS

	Business Subject to MLR								Student Health Plans	
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans			
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group		
1.15	Other adjustments due to MLR calculation - premiums									
	0	26,177	0	0	0	0	0	0	0	0
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)									
	564,612	43,137,872	183,763,466	0	0	0	0	0	0	0
2.	Direct Claims Incurred:									
2.1	Paid claims during the year									
	675,457	30,507,691	142,695,047	0	0	0	0	0	0	0
2.2	Direct claim liability current year									
	442,612	2,542,753	12,682,061	0	0	0	0	0	0	0
2.3	Direct claim liability prior year									
	447,126	4,840,684	11,384,573	0	0	0	0	0	0	0
2.4	Direct claim reserves current year									
	0	52,117	10,402	0	0	0	0	0	0	0
2.5	Direct claim reserves prior year									
	0	140,943	12,096	0	0	0	0	0	0	0
2.6	Direct contract reserves current year									
	0	310	93,432	0	0	0	0	0	0	0
2.7	Direct contract reserves prior year									
	0	0	81,579	0	0	0	0	0	0	0
2.8	Paid rate credits									
	0	0	-77,797	0	0	0	0	0	0	0
2.9	Reserve for rate credits current year									
	0	2,818	21,138,538	0	0	0	0	0	0	0
2.10	Reserve for rate credits prior year									
	0	0	18,492,334	0	0	0	0	0	0	0
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)									
	0	-1,012	171,046	0	0	0	0	0	0	0
2.11a	Paid medical incentive pools and bonuses current year									
	0	547	140,545	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

U.S. VIRGIN ISLANDS

	Business Subject to MLR								Student Health Plans	
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans			
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group		
2.11b	Accrued medical incentive pools and bonuses current year									
	0	3,187	48,694	0	0	0	0	0	0	0
2.11c	Accrued medical incentive pools and bonuses prior year									
	0	4,746	18,195	0	0	0	0	0	0	0
2.12	Net healthcare receivables (Lines 2.12a - 2.12b)									
	0	-37,688	625,418	0	0	0	0	0	0	0
2.12a	Healthcare receivables current year									
	0	455,563	1,747,252	0	0	0	0	0	0	0
2.12b	Healthcare receivables prior year									
	0	493,251	1,121,834	0	0	0	0	0	0	0
2.13	Group conversion charge									
	0	0	0	0	0	0	0	0	0	0
2.14	Multi-option coverage blended rate adjustment									
	0	0	0	0	0	0	0	0	0	0
2.15	Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)									
	670,943	28,160,738	146,116,728	0	0	0	0	0	0	0
2.16	Assumed incurred claims from non-affiliates									
	0	0	0	0	0	0	0	0	0	0
2.17	Net assumed less ceded incurred claims from affiliates									
	0	0	0	0	0	0	0	0	0	0
2.18	Ceded incurred claims to non-affiliates									
	0	511,245	-274,180	0	0	0	0	0	0	0
2.19	Other adjustments due to MLR calculation - claims									
	0	0	0	0	0	0	0	0	0	0
2.20	Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)									
	670,943	27,646,675	143,822,501	0	0	0	0	0	0	0
3.	<i>Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)</i>									
	0	498	158	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

N MARIANA ISLANDS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	1,398,188	5,715,578	42,110,653	0	0	0	165,009	0	0
1.2 Unearned premium prior year	0	14,804	0	0	0	0	0	0	0
1.3 Unearned premium current year	0	27,814	223,687	0	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	0	-13,010	-223,687	0	0	0	0	0	0
1.5 Paid rate credits	0	0	0	0	0	0	0	0	0
1.6 Reserve for rate credits current year	0	0	33,084	0	0	0	0	0	0
1.7 Reserve for rate credits prior year	0	0	127,389	0	0	0	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	0	0	-94,305	0	0	0	0	0	0
1.9 Premium balances written off	3,294,901	0	0	0	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 - 1.9 + 1.10)	-1,896,713	5,702,567	41,886,967	0	0	0	165,009	0	0
1.12 Assumed premiums earned from non-affiliates	0	0	0	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	0	0	0	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	0	168,938	8,532,385	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

N MARIANA ISLANDS

	Business Subject to MLR								Student Health Plans	
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans			
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group		
1.15	Other adjustments due to MLR calculation - premiums									
	0	0	0	0	0	0	0	0	0	
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)									
	-1,896,713	5,533,629	33,448,886	0	0	0	165,009	0	0	
2.	Direct Claims Incurred:									
2.1	Paid claims during the year									
	1,666,520	3,517,958	29,963,850	0	0	0	127,716	0	0	
2.2	Direct claim liability current year									
	299,913	467,334	344,850	0	0	0	33,903	0	0	
2.3	Direct claim liability prior year									
	299,020	410,642	793,938	0	0	0	26,210	0	0	
2.4	Direct claim reserves current year									
	185,626	689,811	859,495	0	0	0	0	0	0	
2.5	Direct claim reserves prior year									
	187,882	871,297	1,077,723	0	0	0	0	0	0	
2.6	Direct contract reserves current year									
	0	0	0	0	0	0	0	0	0	
2.7	Direct contract reserves prior year									
	0	0	0	0	0	0	0	0	0	
2.8	Paid rate credits									
	0	0	0	0	0	0	0	0	0	
2.9	Reserve for rate credits current year									
	0	0	33,084	0	0	0	0	0	0	
2.10	Reserve for rate credits prior year									
	0	0	127,389	0	0	0	0	0	0	
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)									
	0	0	168,415	0	0	0	0	0	0	
2.11a	Paid medical incentive pools and bonuses current year									
	0	0	5,586	0	0	0	0	0	0	

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

N MARIANA ISLANDS

	Business Subject to MLR								Student Health Plans	
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans			
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group		
2.11b	Accrued medical incentive pools and bonuses current year									
	0	0	222,397	0	0	0	0	0	0	0
2.11c	Accrued medical incentive pools and bonuses prior year									
	0	0	59,568	0	0	0	0	0	0	0
2.12	Net healthcare receivables (Lines 2.12a - 2.12b)									
	0	0	107,805	0	0	0	0	0	0	0
2.12a	Healthcare receivables current year									
	0	0	107,805	0	0	0	0	0	0	0
2.12b	Healthcare receivables prior year									
	0	0	0	0	0	0	0	0	0	0
2.13	Group conversion charge									
	0	0	0	0	0	0	0	0	0	0
2.14	Multi-option coverage blended rate adjustment									
	0	0	0	0	0	0	0	0	0	0
2.15	Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)									
	1,665,157	3,393,163	29,262,838	0	0	0	135,409	0	0	0
2.16	Assumed incurred claims from non-affiliates									
	0	0	0	0	0	0	0	0	0	0
2.17	Net assumed less ceded incurred claims from affiliates									
	0	0	0	0	0	0	0	0	0	0
2.18	Ceded incurred claims to non-affiliates									
	0	0	6,423,052	0	0	0	0	0	0	0
2.19	Other adjustments due to MLR calculation - claims									
	0	0	0	0	0	0	0	0	0	0
2.20	Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)									
	1,665,157	3,393,163	22,934,092	0	0	0	135,409	0	0	0
3.	Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)									
	0	8,333	26,584	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

CANADA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	0	0	0	0	0	0	0	0	0
1.2 Unearned premium prior year	0	0	0	0	0	0	0	0	0
1.3 Unearned premium current year	0	0	0	0	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	0	0	0	0	0	0	0	0	0
1.5 Paid rate credits	0	0	0	0	0	0	0	0	0
1.6 Reserve for rate credits current year	0	0	0	0	0	0	0	0	0
1.7 Reserve for rate credits prior year	0	0	0	0	0	0	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	0	0	0	0	0	0	0	0	0
1.9 Premium balances written off	0	0	0	0	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	0	0	0	0	0	0	0	0	0
1.12 Assumed premiums earned from non-affiliates	0	0	0	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	0	0	0	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

CANADA

	Business Subject to MLR								Student Health Plans	
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans			
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group		
1.15	Other adjustments due to MLR calculation - premiums									
	0	0	0	0	0	0	0	0	0	0
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)									
	0	0	0	0	0	0	0	0	0	0
2.	Direct Claims Incurred:									
2.1	Paid claims during the year									
	0	0	0	0	0	0	0	0	0	0
2.2	Direct claim liability current year									
	0	0	0	0	0	0	0	0	0	0
2.3	Direct claim liability prior year									
	0	0	0	0	0	0	0	0	0	0
2.4	Direct claim reserves current year									
	0	0	0	0	0	0	0	0	0	0
2.5	Direct claim reserves prior year									
	0	0	0	0	0	0	0	0	0	0
2.6	Direct contract reserves current year									
	0	0	0	0	0	0	0	0	0	0
2.7	Direct contract reserves prior year									
	0	0	0	0	0	0	0	0	0	0
2.8	Paid rate credits									
	0	0	0	0	0	0	0	0	0	0
2.9	Reserve for rate credits current year									
	0	0	0	0	0	0	0	0	0	0
2.10	Reserve for rate credits prior year									
	0	0	0	0	0	0	0	0	0	0
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)									
	0	0	0	0	0	0	0	0	0	0
2.11a	Paid medical incentive pools and bonuses current year									
	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

CANADA

	Business Subject to MLR								Student Health Plans	
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans			
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group		
2.11b	Accrued medical incentive pools and bonuses current year									
	0	0	0	0	0	0	0	0	0	0
2.11c	Accrued medical incentive pools and bonuses prior year									
	0	0	0	0	0	0	0	0	0	0
2.12	Net healthcare receivables (Lines 2.12a - 2.12b)									
	0	0	0	0	0	0	0	0	0	0
2.12a	Healthcare receivables current year									
	0	0	0	0	0	0	0	0	0	0
2.12b	Healthcare receivables prior year									
	0	0	0	0	0	0	0	0	0	0
2.13	Group conversion charge									
	0	0	0	0	0	0	0	0	0	0
2.14	Multi-option coverage blended rate adjustment									
	0	0	0	0	0	0	0	0	0	0
2.15	Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)									
	0	0	0	0	0	0	0	0	0	0
2.16	Assumed incurred claims from non-affiliates									
	0	0	0	0	0	0	0	0	0	0
2.17	Net assumed less ceded incurred claims from affiliates									
	0	0	0	0	0	0	0	0	0	0
2.18	Ceded incurred claims to non-affiliates									
	0	0	0	0	0	0	0	0	0	0
2.19	Other adjustments due to MLR calculation - claims									
	0	0	0	0	0	0	0	0	0	0
2.20	Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)									
	0	0	0	0	0	0	0	0	0	0
3.	<i>Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)</i>									
	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

AGGR OTHER ALIEN

	Business Subject to MLR								Student Health Plans	
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans			
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group		
1. Health Premiums Earned:										
1.1 Direct premiums written	0	4,367	22,781	0	0	0	0	0	0	0
1.2 Unearned premium prior year	0	0	0	0	0	0	0	0	0	0
1.3 Unearned premium current year	0	0	0	0	0	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	0	0	0	0	0	0	0	0	0	0
1.5 Paid rate credits	0	0	0	0	0	0	0	0	0	0
1.6 Reserve for rate credits current year	0	0	0	0	0	0	0	0	0	0
1.7 Reserve for rate credits prior year	0	0	0	0	0	0	0	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	0	0	0	0	0	0	0	0	0	0
1.9 Premium balances written off	0	0	0	0	0	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	0	4,367	22,781	0	0	0	0	0	0	0
1.12 Assumed premiums earned from non-affiliates	0	0	0	0	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	0	0	0	0	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

AGGR OTHER ALIEN

	Business Subject to MLR								Student Health Plans	
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans			
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group		
1.15	Other adjustments due to MLR calculation - premiums									
	0	0	0	0	0	0	0	0	0	0
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)									
	0	4,367	22,781	0	0	0	0	0	0	0
2.	Direct Claims Incurred:									
2.1	Paid claims during the year									
	0	1,355	4	0	0	0	0	0	0	0
2.2	Direct claim liability current year									
	0	342	0	0	0	0	0	0	0	0
2.3	Direct claim liability prior year									
	0	942	0	0	0	0	0	0	0	0
2.4	Direct claim reserves current year									
	0	0	0	0	0	0	0	0	0	0
2.5	Direct claim reserves prior year									
	0	0	0	0	0	0	0	0	0	0
2.6	Direct contract reserves current year									
	0	0	0	0	0	0	0	0	0	0
2.7	Direct contract reserves prior year									
	0	0	0	0	0	0	0	0	0	0
2.8	Paid rate credits									
	0	0	0	0	0	0	0	0	0	0
2.9	Reserve for rate credits current year									
	0	0	0	0	0	0	0	0	0	0
2.10	Reserve for rate credits prior year									
	0	0	0	0	0	0	0	0	0	0
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)									
	0	0	0	0	0	0	0	0	0	0
2.11a	Paid medical incentive pools and bonuses current year									
	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2020
Aggregated Totals by State

AGGR OTHER ALIEN

	Business Subject to MLR								Student Health Plans	
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans			
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group		
2.11b	Accrued medical incentive pools and bonuses current year									
	0	0	0	0	0	0	0	0	0	0
2.11c	Accrued medical incentive pools and bonuses prior year									
	0	0	0	0	0	0	0	0	0	0
2.12	Net healthcare receivables (Lines 2.12a - 2.12b)									
	0	0	0	0	0	0	0	0	0	0
2.12a	Healthcare receivables current year									
	0	0	0	0	0	0	0	0	0	0
2.12b	Healthcare receivables prior year									
	0	0	0	0	0	0	0	0	0	0
2.13	Group conversion charge									
	0	0	0	0	0	0	0	0	0	0
2.14	Multi-option coverage blended rate adjustment									
	0	0	0	0	0	0	0	0	0	0
2.15	Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)									
	0	755	4	0	0	0	0	0	0	0
2.16	Assumed incurred claims from non-affiliates									
	0	0	0	0	0	0	0	0	0	0
2.17	Net assumed less ceded incurred claims from affiliates									
	0	0	0	0	0	0	0	0	0	0
2.18	Ceded incurred claims to non-affiliates									
	0	0	0	0	0	0	0	0	0	0
2.19	Other adjustments due to MLR calculation - claims									
	0	0	0	0	0	0	0	0	0	0
2.20	Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)									
	0	755	4	0	0	0	0	0	0	0
3.	<i>Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)</i>									
	0	0	0	0	0	0	0	0	0	0

Supplemental Health Care Exhibit

Aggregated Annual Statement Data

Part 3 Nationwide

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals Nationwide

(Includes States, Territories, Agg. Other Alien & Canada)

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses Total Expenses (6 to 9)	
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
1. Individual Comprehensive Coverage Expenses:										
1.1 Salaries (including affiliated services)	278,238,974	49,922,359	27,434,442	97,010,164	50,711,928	503,317,869	262,051,618	447,418,663	2,175,811,356	3,388,599,516
1.2 Outsourced services	68,468,751	8,222,706	11,303,761	51,540,654	22,337,199	161,873,076	110,283,616	299,570,818	1,168,888,484	1,740,616,012
1.3 EDP equipment and software (including affiliated services)	5,435,182	1,633,476	1,267,134	600,429	21,799,861	30,736,083	22,608,142	49,029,381	345,453,273	447,826,876
1.4 Other equipment (excluding EDP) (including affiliated services)	836,673	174,831	148,220	207,150	694,910	2,061,783	1,520,811	6,033,245	18,230,227	27,846,091
1.5 Accreditation and certification (including affiliated services)	3,068,657	xxx	xxx	xxx	xxx	3,068,657	1,710,805	210,995	13,327,757	18,318,229
1.6 Other expenses (including affiliated services)	118,457,064	5,981,238	8,591,054	15,248,458	17,221,836	166,849,653	151,376,966	215,650,476	3,072,778,846	3,606,655,930
1.7 Subtotal before reimbursements and taxes (1.1 to 1.6)	474,505,302	65,934,607	48,744,612	164,606,856	112,765,735	867,907,118	549,551,991	1,017,913,597	6,794,489,944	9,229,862,650
1.8 Reimbursements by uninsured plans and fiscal intermediaries	-10,674	-3,323	-580	-5,085	-1,584	-21,246	-3,442,603	-52,422,183	-16,449,892	-72,335,924
1.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	2,843,375,898	2,843,375,898
1.10 Total (1.7 to 1.9)	474,494,628	65,931,284	48,744,032	164,601,771	112,764,151	870,240,031	546,109,392	965,491,413	9,621,415,952	12,003,256,776
1.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	64,803	0	0	0	0	64,803	13,131,064	508,257	-2,648,960	11,055,164
2. Small Group Comprehensive Coverage Expenses:										
2.1 Salaries (including affiliated services)	90,139,838	17,914,202	17,434,368	21,647,717	18,999,488	166,135,613	287,834,411	391,940,033	1,516,589,625	2,362,499,661
2.2 Outsourced services	40,086,701	3,348,887	7,282,864	37,470,830	15,105,242	103,294,531	124,887,193	139,514,157	450,910,817	818,606,703
2.3 EDP equipment and software (including affiliated services)	4,947,098	1,925,459	541,480	808,559	8,899,408	17,122,005	21,021,387	44,056,587	218,875,154	301,075,147
2.4 Other equipment (excluding EDP) (including affiliated services)	331,179	58,494	75,151	148,644	656,368	1,269,837	1,773,074	8,616,804	24,013,984	35,673,684
2.5 Accreditation and certification (including affiliated services)	981,791	xxx	xxx	xxx	xxx	981,791	192,471	191,251	791,353	2,156,872
2.6 Other expenses (including affiliated services)	164,825,550	3,085,078	8,046,520	7,998,784	13,444,598	201,723,689	240,276,919	221,241,499	3,266,329,635	3,929,571,746

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals Nationwide

(Includes States, Territories, Agg. Other Alien & Canada)

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses Total Expenses (6 to 9)	
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
2.7 Subtotal before reimbursements and taxes (2.1 to 2.6)	301,312,165	26,332,120	33,380,386	68,074,544	57,105,099	490,527,462	675,985,452	805,560,333	5,477,510,578	7,449,583,826
2.8 Reimbursements by uninsured plans and fiscal intermediaries	-32,032	-9,973	-1,741	-15,260	-4,254	-63,260	-2,612,059	-22,833,547	-22,453,584	-47,962,450
2.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	1,299,214,476	1,299,214,476
2.10 Total (2.7 to 2.9)	301,280,133	26,322,147	33,378,645	68,059,284	57,100,845	495,154,504	673,373,393	782,726,786	6,754,271,465	8,705,526,147
2.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	267,638	0	0	0	0	267,638	69,239,535	295,730	624,187	70,427,090
3. Large Group Comprehensive Coverage Expenses:										
3.1 Salaries (including affiliated services)	285,542,039	46,227,665	46,579,024	66,373,101	52,543,738	497,265,571	919,708,392	1,108,694,450	3,985,357,449	6,511,025,846
3.2 Outsourced services	125,768,917	8,978,676	18,631,776	48,406,666	36,047,861	237,833,891	190,626,574	421,740,489	1,051,798,432	1,901,999,383
3.3 EDP equipment and software (including affiliated services)	14,007,976	4,542,607	1,552,712	2,210,654	29,667,816	51,981,764	48,668,968	112,480,943	627,319,443	840,451,116
3.4 Other equipment (excluding EDP) (including affiliated services)	2,572,567	1,859,800	1,871,060	2,003,579	3,296,260	11,603,264	42,453	21,907,541	40,765,258	74,318,523
3.5 Accreditation and certification (including affiliated services)	1,168,518	xxx	xxx	xxx	xxx	1,168,518	255,931	438,592	1,695,683	3,558,730
3.6 Other expenses (including affiliated services)	484,762,615	14,448,202	26,754,383	19,133,314	50,586,971	607,137,895	672,475,025	633,304,024	5,259,039,792	7,171,956,725
3.7 Subtotal before reimbursements and taxes (3.1 to 3.6)	913,822,622	76,056,955	95,388,953	138,127,318	172,142,642	1,406,990,902	1,831,777,323	2,298,566,037	10,965,976,053	16,503,310,310
3.8 Reimbursements by uninsured plans and fiscal intermediaries	-186,406	-58,033	-10,129	-88,805	-26,759	-370,132	-55,717,347	-134,753,488	-389,532,715	-580,373,683
3.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	3,174,771,653	3,174,771,653
3.10 Total (3.7 to 3.9)	913,636,216	75,998,922	95,378,824	138,038,513	172,115,883	1,509,190,636	1,776,059,974	2,163,812,549	13,751,214,979	19,200,278,134
3.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	907,075	0	0	0	0	907,075	148,922,422	42,860	-2,413,121	147,459,236

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020 (Continued)
Aggregated Totals Nationwide

(Includes States, Territories, Agg. Other Alien & Canada)

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
4. Individual Mini-Med Plan Expenses										
4.1 Salaries (including affiliated services)	67	46	16	129	124	382	114	63,125	3,037,766	3,101,386
4.2 Outsourced services	288	197	66	553	531	1,635	7,984	1,021	511,777	522,418
4.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	26,490	634,536	661,026
4.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	71,441	71,441
4.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	636	0	3,096	3,732
4.6 Other expenses (including affiliated services)	0	0	0	0	0	0	379	0	2,018,588	2,018,966
4.7 Subtotal before reimbursements and taxes (4.1 to 4.6)	355	243	82	682	655	2,017	9,114	90,636	6,277,209	6,378,975
4.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	487,715	487,715
4.10 Total (4.7 to 4.9)	355	243	82	682	655	2,017	9,114	90,636	6,764,924	6,866,690
4.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses										
5.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020 (Continued)
Aggregated Totals Nationwide

(Includes States, Territories, Agg. Other Alien & Canada)

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	116,852	116,852
6.2 Outsourced services	0	0	0	0	0	0	0	4	125	129
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	1,928	1,928
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	52	52
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	44	44
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	1,591,364	1,591,364
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	4	1,710,366	1,710,370
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	3,623	3,623
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	1,778,416	1,778,416
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	4	3,492,403	3,492,407
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020 (Continued)
Aggregated Totals Nationwide

(Includes States, Territories, Agg. Other Alien & Canada)

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	1,715,796	708,500	23,195,551	25,619,848
7.2 Outsourced services	0	0	0	0	0	0	524,462	216,565	7,024,592	7,765,618
7.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	95,685	39,511	1,281,599	1,416,796
7.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	58,369	24,102	805,644	888,116
7.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6 Other expenses (including affiliated services)	0	0	0	0	0	0	917,746	378,963	12,338,792	13,635,500
7.7 Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	3,312,058	1,367,641	44,646,178	49,325,877
7.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	1,715,969	1,715,969
7.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	8,814,843	8,814,843
7.10 Total (7.7 to 7.9)	0	0	0	0	0	2,817,966	3,312,058	1,367,641	55,176,990	62,674,655
7.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8. Large Group Expatriate Plans Expenses										
8.1 Salaries (including affiliated services)	0	0	0	0	0	0	3,140,207	3,037,518	30,735,096	36,912,821
8.2 Outsourced services	39,678	19,142	18,647	44,435	12,120	134,018	1,371,361	1,191,168	5,216,789	7,913,338
8.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	175,904	170,346	1,827,665	2,173,917
8.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	102,981	101,964	778,674	983,618
8.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	110	43	16,305	16,457
8.6 Other expenses (including affiliated services)	6,091,869	0	0	0	0	6,091,869	17,050,922	12,441,415	83,505,181	119,089,385

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020 (Continued)
Aggregated Totals Nationwide

(Includes States, Territories, Agg. Other Alien & Canada)

All Expenses		Improving Health Care Quality Expenses					Claims Adjustment Expenses		General Administrative Expenses		Total Expenses (6 to 9)
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses			
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	6,131,547	19,142	18,647	44,435	12,120	6,225,887	21,841,482	16,942,456	122,079,708	167,089,537
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	24,401,139	24,401,139
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	11,414,303	11,414,303
8.10	Total (8.7 to 8.9)	6,131,547	19,142	18,647	44,435	12,120	11,359,480	21,841,482	16,942,456	157,895,151	208,038,572
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	343	0	0	343
9.	<i>Student Health Plan Expenses</i>										
9.1	Salaries (including affiliated services)	2,625,428	575,574	291,242	229,337	537,938	4,259,521	12,541,293	15,288,005	46,818,742	78,907,562
9.2	Outsourced services	501,067	48,207	89,983	113,482	203,763	956,500	6,900,323	1,788,820	11,775,877	21,421,516
9.3	EDP equipment and software (including affiliated services)	24,031	1,299	1,050	9,159	125,557	161,098	748,604	1,156,190	5,221,511	7,287,401
9.4	Other equipment (excluding EDP) (including affiliated services)	3,690	512	831	1,195	15,446	21,675	26,181	160,415	232,439	440,710
9.5	Accreditation and certification (including affiliated services)	8,504	xxx	xxx	xxx	xxx	8,504	19,667	16,069	41,720	85,959
9.6	Other expenses (including affiliated services)	9,766,887	44,321	148,296	142,394	257,425	10,359,322	6,519,692	14,373,352	83,122,582	114,374,947
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	12,929,607	669,913	531,403	495,567	1,140,129	15,766,621	26,755,759	32,782,850	147,212,866	222,518,098
9.8	Reimbursements by uninsured plans and fiscal intermediaries	30,923	-50	171,309	7,875	-28	210,029	-40,894	-3,167	4,183,557	4,349,525
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	49,911,869	49,911,869
9.10	Total (9.7 to 9.9)	12,960,530	669,863	702,712	503,442	1,140,101	15,976,650	26,714,865	32,779,683	201,308,294	276,779,491
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	579	0	0	0	0	579	275,956	0	15,141	291,676

Supplemental Health Care Exhibit

Aggregated Annual Statement Data

Part 3 by State

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

ALABAMA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
1. Individual Comprehensive Coverage Expenses:										
1.1 Salaries (including affiliated services)	-2	0	0	0	-3	-6	4,246,744	5,501,740	25,914,835	35,663,314
1.2 Outsourced services	-1	0	0	0	-2	-3	595,852	221,931	69,759	887,538
1.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	8,623	35,029	589,034	632,686
1.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	22,601	29,328	1,386,611	1,438,541
1.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	42	73	261	377
1.6 Other expenses (including affiliated services)	197,800	0	0	0	7	197,808	4,820,162	3,761,941	19,070,746	27,850,654
1.7 Subtotal before reimbursements and taxes (1.1 to 1.6)	197,797	0	0	0	1	197,798	9,694,023	9,550,040	47,031,246	66,473,109
1.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	4,137	0	0	4,137
1.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	1,640,414	1,640,414
1.10 Total (1.7 to 1.9)	197,797	0	0	0	1	197,941	9,698,160	9,550,040	48,671,659	68,117,800
1.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	132,303	0	0	132,303
2. Small Group Comprehensive Coverage Expenses:										
2.1 Salaries (including affiliated services)	0	0	0	0	0	0	4,069,964	5,273,759	21,991,336	31,335,060
2.2 Outsourced services	0	0	1	0	0	1	683,674	321,761	49,690	1,055,126
2.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	14,083	36,594	579,204	629,880
2.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	22,077	28,443	1,330,342	1,380,861
2.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	107	91	321	518
2.6 Other expenses (including affiliated services)	137,477	30	0	75	0	137,582	12,253,083	3,051,214	14,331,005	29,772,886

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

ALABAMA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
2.7 Subtotal before reimbursements and taxes (2.1 to 2.6)	137,477	30	1	75	0	137,583	17,042,987	8,711,863	38,281,898	64,174,332
2.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
2.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	271,414	271,414
2.10 Total (2.7 to 2.9)	137,477	30	1	75	0	137,583	17,042,987	8,711,863	38,553,314	64,445,747
2.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	211,569	0	0	211,569
3. Large Group Comprehensive Coverage Expenses:										
3.1 Salaries (including affiliated services)	0	0	0	0	0	0	9,674,204	17,096,244	56,870,274	83,640,720
3.2 Outsourced services	0	0	38	0	0	38	1,458,141	803,068	623,919	2,885,166
3.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	46,848	121,869	1,611,896	1,780,613
3.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	51,148	84,659	3,409,866	3,545,672
3.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	118	91	298	507
3.6 Other expenses (including affiliated services)	290,152	879	0	2,202	0	293,233	30,691,416	8,601,019	32,611,256	72,196,922
3.7 Subtotal before reimbursements and taxes (3.1 to 3.6)	290,152	879	38	2,202	0	293,271	41,921,872	26,706,950	95,127,506	164,049,599
3.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	541	0	3,274	3,815
3.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	668,833	668,833
3.10 Total (3.7 to 3.9)	290,152	879	38	2,202	0	293,297	41,922,413	26,706,950	95,799,613	164,722,273
3.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	423,344	0	-915	422,429

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

ALABAMA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
4. Individual Mini-Med Plan Expenses										
4.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	4,441	4,441
4.2 Outsourced services	0	0	0	0	0	0	0	1	748	749
4.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	1,055	1,055
4.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	107	107
4.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	9	9
4.6 Other expenses (including affiliated services)	0	0	0	0	0	0	1	0	2,974	2,975
4.7 Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	1	1	9,334	9,336
4.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	811	811
4.10 Total (4.7 to 4.9)	0	0	0	0	0	0	1	1	10,144	10,146
4.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses										
5.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

ALABAMA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	1,146	1,146
6.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	17,809	17,809
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	18,955	18,955
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	18,955	18,955
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	10,362	10,362

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

ALABAMA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
7.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	1,153	1,153
7.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	2,253	2,253
7.7 Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	13,768	13,768
7.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	82,960	82,960
7.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	8,033	8,033
7.10 Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	104,761	104,761
7.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8. Large Group Expatriate Plans Expenses										
8.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	15,757	15,757
8.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	1,753	1,753
8.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	3,425	3,425
8.7 Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	20,935	20,935
8.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	133,303	133,303

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

ALABAMA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
8.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	13,448	13,448
8.10 Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	167,686	167,686
8.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9. Student Health Plan Expenses										
9.1 Salaries (including affiliated services)	0	0	0	0	0	0	2,600	4,948	24,060	31,608
9.2 Outsourced services	0	0	0	0	0	0	0	284	0	284
9.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	1	14	394	409
9.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	13	21	1,046	1,080
9.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6 Other expenses (including affiliated services)	0	0	0	0	0	0	3,966	3,942	142,417	150,325
9.7 Subtotal before reimbursements and taxes (9.1 to 9.6)	0	0	0	0	0	0	6,580	9,209	167,917	183,706
9.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10 Total (9.7 to 9.9)	0	0	0	0	0	0	6,580	9,209	167,917	183,706
9.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	101	0	0	101

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

ALASKA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
1. Individual Comprehensive Coverage Expenses:										
1.1 Salaries (including affiliated services)	148,964	26,947	201,280	23,224	44,830	445,245	662,563	2,011,800	3,206,045	6,325,653
1.2 Outsourced services	223,659	0	38,186	2,045	151,626	415,516	129,125	131,368	889,260	1,565,268
1.3 EDP equipment and software (including affiliated services)	9,988	0	6,432	651	1,370,383	1,387,454	87,944	505,814	924,854	2,906,066
1.4 Other equipment (excluding EDP) (including affiliated services)	295	3	620	26	92	1,036	464	4,951	13,467	19,919
1.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
1.6 Other expenses (including affiliated services)	55,910	3,281	27,054	5,982	23,502	115,729	103,683	819,940	8,244,393	9,283,745
1.7 Subtotal before reimbursements and taxes (1.1 to 1.6)	438,816	30,231	273,572	31,928	1,590,433	2,364,980	983,779	3,473,874	13,278,020	20,100,653
1.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
1.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	9,705,846	9,705,846
1.10 Total (1.7 to 1.9)	438,816	30,231	273,572	31,928	1,590,433	2,365,050	983,779	3,473,874	22,983,866	29,806,569
1.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	21,654	0	0	21,654
2. Small Group Comprehensive Coverage Expenses:										
2.1 Salaries (including affiliated services)	107,279	4,072	202,383	13,835	43,886	371,455	414,258	1,793,642	3,309,230	5,888,585
2.2 Outsourced services	334,601	0	47,169	88,733	9,088	479,591	162,733	153,849	703,952	1,500,125
2.3 EDP equipment and software (including affiliated services)	10,911	0	5,524	524	15,580	32,539	60,691	389,525	926,936	1,409,691
2.4 Other equipment (excluding EDP) (including affiliated services)	256	1	538	23	81	899	735	3,859	14,192	19,685
2.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	6	7	19	32
2.6 Other expenses (including affiliated services)	35,556	657	23,338	3,039	15,069	77,659	72,270	401,902	7,290,472	7,842,303

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

ALASKA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
2.7 Subtotal before reimbursements and taxes (2.1 to 2.6)	488,603	4,730	278,952	106,154	83,704	962,143	710,693	2,742,783	12,244,802	16,660,420
2.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
2.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	5,567,701	5,567,701
2.10 Total (2.7 to 2.9)	488,603	4,730	278,952	106,154	83,704	979,246	710,693	2,742,783	17,812,502	22,245,223
2.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	16,670	0	0	16,670
3. Large Group Comprehensive Coverage Expenses:										
3.1 Salaries (including affiliated services)	1,009,397	2,371	776,553	59,456	200,057	2,047,834	1,762,261	8,339,093	7,660,399	19,809,587
3.2 Outsourced services	632,045	0	77,576	20,387	21,398	751,406	377,501	839,105	1,470,952	3,438,965
3.3 EDP equipment and software (including affiliated services)	200,975	0	22,276	3,920	81,552	308,723	271,788	3,141,455	2,070,069	5,792,036
3.4 Other equipment (excluding EDP) (including affiliated services)	989	0	2,107	85	317	3,498	4,633	20,153	45,825	74,109
3.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	4	2	8	14
3.6 Other expenses (including affiliated services)	219,353	382	164,434	6,863	411,145	802,177	298,945	2,368,260	9,186,620	12,656,001
3.7 Subtotal before reimbursements and taxes (3.1 to 3.6)	2,062,759	2,753	1,042,946	90,711	714,469	3,913,638	2,715,132	14,708,070	20,433,872	41,770,712
3.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	31	31
3.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	16,566,913	16,566,913
3.10 Total (3.7 to 3.9)	2,062,759	2,753	1,042,946	90,711	714,469	4,053,877	2,715,132	14,708,070	37,000,815	58,477,894
3.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	143,454	0	0	143,454

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

ALASKA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
4. Individual Mini-Med Plan Expenses										
4.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
4.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
4.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.7 Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	0	0	0	0
4.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
4.10 Total (4.7 to 4.9)	0	0	0	0	0	0	0	0	0	0
4.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses										
5.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

ALASKA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	6,290	6,290
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	6,290	6,290
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	31	31
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	2,416	2,416
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	8,737	8,737
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

ALASKA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
7.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7 Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10 Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8. Large Group Expatriate Plans Expenses										
8.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	18,530	18,530
8.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	2,062	2,062
8.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	4,028	4,028
8.7 Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	24,620	24,620
8.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	156,763	156,763

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

ALASKA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
8.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	16,049	16,049
8.10 Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	197,432	197,432
8.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9. Student Health Plan Expenses										
9.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
9.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.7 Subtotal before reimbursements and taxes (9.1 to 9.6)	0	0	0	0	0	0	0	0	0	0
9.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10 Total (9.7 to 9.9)	0	0	0	0	0	0	0	0	0	0
9.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

ARIZONA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
1. Individual Comprehensive Coverage Expenses:										
1.1 Salaries (including affiliated services)	8,234,145	2,532,175	1,894,927	1,424,103	847,135	14,932,485	3,316,739	39,900,681	57,603,921	115,753,823
1.2 Outsourced services	587,086	78,336	113,658	161,622	30,410	971,112	2,273,520	7,635,793	30,920,877	41,801,303
1.3 EDP equipment and software (including affiliated services)	122,109	16,293	23,640	15,003	10,510	187,555	422,588	4,549,863	5,620,138	10,780,145
1.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	1	1	1,694	-6,958	174,789	169,527
1.5 Accreditation and certification (including affiliated services)	69,830	xxx	xxx	xxx	xxx	69,830	14,932	512	453,274	538,549
1.6 Other expenses (including affiliated services)	2,006,197	72,008	104,476	66,304	70,768	2,319,753	2,059,126	18,677,525	58,382,026	81,438,431
1.7 Subtotal before reimbursements and taxes (1.1 to 1.6)	11,019,367	2,698,812	2,136,701	1,667,032	958,824	18,480,736	8,088,601	70,757,414	153,155,022	250,481,773
1.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	75	-38,333,490	-17,748,147	-56,081,562
1.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	14,533,816	14,533,816
1.10 Total (1.7 to 1.9)	11,019,367	2,698,812	2,136,701	1,667,032	958,824	18,500,621	8,088,676	32,423,924	149,940,687	208,953,909
1.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	103,499	0	0	103,499
2. Small Group Comprehensive Coverage Expenses:										
2.1 Salaries (including affiliated services)	1,048,295	130,927	174,166	495,595	93,247	1,942,229	5,420,023	22,859,905	27,914,596	58,136,752
2.2 Outsourced services	688,721	73,508	148,521	116,871	50,832	1,078,452	2,977,972	2,845,895	9,154,936	16,057,254
2.3 EDP equipment and software (including affiliated services)	132,156	13,612	19,011	19,803	8,600	193,183	334,047	2,491,292	2,985,565	6,004,089
2.4 Other equipment (excluding EDP) (including affiliated services)	245	45	77	59	101	527	17,010	19,860	137,680	175,076
2.5 Accreditation and certification (including affiliated services)	4,435	xxx	xxx	xxx	xxx	4,435	7,680	2,277	20,962	35,355
2.6 Other expenses (including affiliated services)	4,060,422	65,797	98,416	99,090	60,749	4,384,473	5,145,355	12,835,065	51,072,391	73,437,284

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

ARIZONA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
2.7 Subtotal before reimbursements and taxes (2.1 to 2.6)	5,934,273	283,889	440,193	731,417	213,527	7,603,299	13,902,089	41,054,291	91,286,130	153,845,811
2.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	196	-20,365,189	-14,080,452	-34,445,445
2.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	7,135,915	7,135,915
2.10 Total (2.7 to 2.9)	5,934,273	283,889	440,193	731,417	213,527	8,220,120	13,902,285	20,689,102	84,341,592	127,153,098
2.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	2,332,597	0	-334	2,332,263
3. Large Group Comprehensive Coverage Expenses:										
3.1 Salaries (including affiliated services)	5,649,973	383,997	730,993	1,173,913	575,651	8,514,525	9,138,586	106,280,401	68,987,297	192,920,807
3.2 Outsourced services	4,122,780	279,723	565,978	600,687	263,013	5,832,181	5,167,807	12,374,668	24,580,286	47,954,941
3.3 EDP equipment and software (including affiliated services)	845,856	56,738	106,054	120,336	83,231	1,212,215	717,630	12,029,206	9,619,624	23,578,676
3.4 Other equipment (excluding EDP) (including affiliated services)	260	39	114	55	90	558	30,576	22,671	-469,280	-415,474
3.5 Accreditation and certification (including affiliated services)	30,365	xxx	xxx	xxx	xxx	30,365	20,172	2,412	9,644	62,592
3.6 Other expenses (including affiliated services)	8,959,892	255,603	487,170	543,336	562,833	10,808,834	8,542,491	49,958,717	70,467,391	139,777,431
3.7 Subtotal before reimbursements and taxes (3.1 to 3.6)	19,609,125	976,101	1,890,308	2,438,326	1,484,817	26,398,677	23,617,262	180,668,074	173,194,961	403,878,975
3.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	27,003	-104,402,632	-52,295,222	-156,670,851
3.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	18,339,845	18,339,845
3.10 Total (3.7 to 3.9)	19,609,125	976,101	1,890,308	2,438,326	1,484,817	27,946,891	23,644,265	76,265,442	139,239,584	267,096,182
3.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	3,124,823	0	-45,837	3,078,986

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

ARIZONA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
4. Individual Mini-Med Plan Expenses										
4.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	48,797	48,797
4.2 Outsourced services	0	0	0	0	0	0	0	3	9,136	9,139
4.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	10,591	10,591
4.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	1,269	1,269
4.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	51	51
4.6 Other expenses (including affiliated services)	0	0	0	0	0	0	5	0	31,806	31,811
4.7 Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	5	3	101,651	101,659
4.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	7,575	7,575
4.10 Total (4.7 to 4.9)	0	0	0	0	0	0	5	3	109,227	109,235
4.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses										
5.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

ARIZONA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	8,012	8,012
6.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	36,831	36,831
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	44,843	44,843
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	156	156
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	11,968	11,968
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	56,967	56,967
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

ARIZONA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
7.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7 Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10 Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8. Large Group Expatriate Plans Expenses										
8.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	30,014	30,014
8.2 Outsourced services	0	0	0	0	0	0	0	0	4	4
8.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	3,340	3,340
8.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	6,521	6,521
8.7 Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	39,879	39,879
8.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	253,910	253,910

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

ARIZONA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
8.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	25,770	25,770
8.10 Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	319,559	319,559
8.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9. Student Health Plan Expenses										
9.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
9.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.7 Subtotal before reimbursements and taxes (9.1 to 9.6)	0	0	0	0	0	0	0	0	0	0
9.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10 Total (9.7 to 9.9)	0	0	0	0	0	0	0	0	0	0
9.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

ARKANSAS

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
1. Individual Comprehensive Coverage Expenses:										
1.1 Salaries (including affiliated services)	11,055,404	4,763	1,244,467	7,539,383	593,903	20,437,920	7,399,439	5,021,462	99,480,451	132,339,274
1.2 Outsourced services	1,631,053	1,351,373	593,321	296,093	1,794	3,873,634	1,828,154	8,840,441	17,476,961	32,019,190
1.3 EDP equipment and software (including affiliated services)	75,253	0	947,449	40,833	43,625	1,107,160	332,021	435,384	31,948,352	33,822,916
1.4 Other equipment (excluding EDP) (including affiliated services)	9,441	0	2,026	1,231	919	13,617	22,944	12,111	3,737,728	3,786,403
1.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	115	1,449	37,248	38,812
1.6 Other expenses (including affiliated services)	671,100	0	283,043	1,010,494	15,551	1,980,188	791,794	-5,427,856	59,236,905	56,581,029
1.7 Subtotal before reimbursements and taxes (1.1 to 1.6)	13,442,251	1,356,136	3,070,306	8,888,034	655,792	27,412,519	10,374,465	8,882,992	211,917,647	258,587,624
1.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	101	2,108	0	2,209
1.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	86,574,635	86,574,635
1.10 Total (1.7 to 1.9)	13,442,251	1,356,136	3,070,306	8,888,034	655,792	27,412,536	10,374,566	8,885,100	298,492,281	345,164,482
1.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	78	0	336,495	336,573
2. Small Group Comprehensive Coverage Expenses:										
2.1 Salaries (including affiliated services)	2,071,633	0	348,027	70,801	119,890	2,610,351	2,616,529	1,966,338	21,994,456	29,187,675
2.2 Outsourced services	278,117	152,120	154,871	73,400	468	658,976	295,880	661,986	1,200,190	2,817,033
2.3 EDP equipment and software (including affiliated services)	15,683	0	232,412	8,387	11,761	268,243	168,575	162,513	7,155,428	7,754,760
2.4 Other equipment (excluding EDP) (including affiliated services)	2,062	0	482	393	267	3,204	11,458	7,999	778,306	800,968
2.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	958	1,078	6,478	8,514
2.6 Other expenses (including affiliated services)	711,557	0	80,447	2,610	4,454	799,068	1,463,211	-775,108	18,502,216	19,989,390

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

ARKANSAS

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
2.7 Subtotal before reimbursements and taxes (2.1 to 2.6)	3,079,052	152,120	816,239	155,591	136,840	4,339,842	4,556,611	2,024,807	49,637,077	60,558,338
2.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	10,049	0	10,049
2.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	11,358,083	11,358,083
2.10 Total (2.7 to 2.9)	3,079,052	152,120	816,239	155,591	136,840	4,340,451	4,556,611	2,034,856	60,995,160	71,927,080
2.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	401,113	18,677	69,142	488,932
3. Large Group Comprehensive Coverage Expenses:										
3.1 Salaries (including affiliated services)	5,760,302	0	1,432,689	190,234	368,727	7,751,952	7,087,672	5,703,447	41,946,376	62,489,446
3.2 Outsourced services	59,051	589,210	340,518	267,552	1,087	1,257,418	591,113	1,298,368	2,124,713	5,271,612
3.3 EDP equipment and software (including affiliated services)	58,585	0	697,136	20,465	31,025	807,211	364,813	319,348	13,918,645	15,410,016
3.4 Other equipment (excluding EDP) (including affiliated services)	6,083	0	1,615	2,179	733	10,610	34,890	17,946	1,028,768	1,092,214
3.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	1,139	1,060	7,148	9,346
3.6 Other expenses (including affiliated services)	2,979,853	0	394,528	11,556	462,979	3,848,916	9,665,380	1,262,096	27,282,344	42,058,736
3.7 Subtotal before reimbursements and taxes (3.1 to 3.6)	8,863,874	589,210	2,866,486	491,986	864,551	13,676,107	17,745,006	8,602,264	86,307,994	126,331,372
3.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	6,044	111,176	35,968	153,188
3.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	32,291,220	32,291,220
3.10 Total (3.7 to 3.9)	8,863,874	589,210	2,866,486	491,986	864,551	14,237,845	17,751,050	8,713,440	118,635,180	159,337,515
3.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	1,265,704	42,860	226,367	1,534,931

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

ARKANSAS

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
4. Individual Mini-Med Plan Expenses										
4.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	78,771	78,771
4.2 Outsourced services	0	0	0	0	0	0	0	10	13,450	13,460
4.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	18,900	18,900
4.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	1,933	1,933
4.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	154	154
4.6 Other expenses (including affiliated services)	0	0	0	0	0	0	15	0	50,329	50,344
4.7 Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	15	10	163,537	163,562
4.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	14,055	14,055
4.10 Total (4.7 to 4.9)	0	0	0	0	0	0	15	10	177,591	177,616
4.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses										
5.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

ARKANSAS

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	914	914
6.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	5,297	5,297
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	6,211	6,211
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	37	37
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	2,848	2,848
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	9,096	9,096
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

ARKANSAS

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
7.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7 Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10 Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8. Large Group Expatriate Plans Expenses										
8.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	939	939
8.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	105	105
8.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	204	204
8.7 Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	1,248	1,248
8.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	7,947	7,947

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

ARKANSAS

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
8.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	930	930
8.10 Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	10,125	10,125
8.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9. Student Health Plan Expenses										
9.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
9.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.7 Subtotal before reimbursements and taxes (9.1 to 9.6)	0	0	0	0	0	0	0	0	0	0
9.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10 Total (9.7 to 9.9)	0	0	0	0	0	0	0	0	0	0
9.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

CALIFORNIA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
1. Individual Comprehensive Coverage Expenses:										
1.1 Salaries (including affiliated services)	5,923,629	784,672	353,963	245,844	1,500,220	8,808,328	1,299,512	7,806,849	27,177,509	45,092,197
1.2 Outsourced services	58,268	15,216	17,836	6,181	76,538	174,039	267,604	1,528,587	888,865	2,859,096
1.3 EDP equipment and software (including affiliated services)	50,621	31,013	15,304	20,992	306,492	424,422	-15,754	50,970	7,393,622	7,853,258
1.4 Other equipment (excluding EDP) (including affiliated services)	113	66	65	27	2,044	2,315	455	433	191,460	194,663
1.5 Accreditation and certification (including affiliated services)	1,683	xxx	xxx	xxx	xxx	1,683	1,043	297	139,446	142,469
1.6 Other expenses (including affiliated services)	584,406	112,520	219,202	61,810	335,489	1,313,427	385,192	632,692	75,673,435	78,004,745
1.7 Subtotal before reimbursements and taxes (1.1 to 1.6)	6,618,720	943,487	606,370	334,854	2,220,783	10,724,214	1,938,051	10,019,826	111,464,336	134,146,428
1.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	218	0	0	218
1.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	42,402,143	42,402,143
1.10 Total (1.7 to 1.9)	6,618,720	943,487	606,370	334,854	2,220,783	10,728,280	1,938,270	10,019,826	153,866,480	176,552,858
1.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	64,576	0	0	64,576
2. Small Group Comprehensive Coverage Expenses:										
2.1 Salaries (including affiliated services)	2,075,022	175,175	8,004	34,506	429,913	2,722,620	2,367,852	4,479,756	17,846,729	27,416,955
2.2 Outsourced services	629	1	0	0	5	635	803,757	327,254	1,787,864	2,919,512
2.3 EDP equipment and software (including affiliated services)	122	0	0	0	20	142	163,436	117,318	3,138,115	3,419,012
2.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	36,822	19,850	180,031	236,704
2.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	1,606	1,320	4,921	7,847
2.6 Other expenses (including affiliated services)	2,922,322	1,079	1,365	751	750	2,926,267	3,306,157	2,431,881	52,735,824	61,400,130

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

CALIFORNIA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
2.7 Subtotal before reimbursements and taxes (2.1 to 2.6)	4,998,095	176,255	9,369	35,257	430,688	5,649,664	6,679,630	7,377,380	75,693,486	95,400,158
2.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	1	0	3	4
2.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	24,817,926	24,817,926
2.10 Total (2.7 to 2.9)	4,998,095	176,255	9,369	35,257	430,688	6,915,330	6,679,631	7,377,380	100,511,415	121,483,753
2.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	1,388,931	0	-1	1,388,930
3. Large Group Comprehensive Coverage Expenses:										
3.1 Salaries (including affiliated services)	2,321,493	435,071	378,557	198,205	627,362	3,960,689	14,522,317	11,400,216	117,203,340	147,086,564
3.2 Outsourced services	486,701	269,059	299,290	412,780	204,777	1,672,607	7,198,051	5,262,251	12,993,594	27,126,502
3.3 EDP equipment and software (including affiliated services)	22,027	1,137	-2,512	-1,142	236,193	255,703	747,648	499,457	15,737,360	17,240,170
3.4 Other equipment (excluding EDP) (including affiliated services)	104	53	65	31	2,561	2,814	265,940	130,202	-3,743,300	-3,344,344
3.5 Accreditation and certification (including affiliated services)	630	xxx	xxx	xxx	xxx	630	6,704	4,548	72,296	84,178
3.6 Other expenses (including affiliated services)	23,542,610	156,434	372,631	126,039	519,339	24,717,053	21,309,501	9,720,533	103,159,656	158,906,744
3.7 Subtotal before reimbursements and taxes (3.1 to 3.6)	26,373,565	861,754	1,048,031	735,913	1,590,232	30,609,496	44,050,164	27,017,207	245,422,944	347,099,812
3.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	183,013	263	1,092,621	1,275,897
3.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	118,713,408	118,713,408
3.10 Total (3.7 to 3.9)	26,373,565	861,754	1,048,031	735,913	1,590,232	41,243,460	44,233,177	27,017,470	365,228,977	477,723,082
3.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	6,018,848	0	-696,543	5,322,305

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

CALIFORNIA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
4. Individual Mini-Med Plan Expenses										
4.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	8,785	8,785
4.2 Outsourced services	0	0	0	0	0	0	0	6	226	232
4.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	3,792	3,792
4.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	100	100
4.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	86	86
4.6 Other expenses (including affiliated services)	0	0	0	0	0	0	8	0	5,105	5,113
4.7 Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	8	6	18,094	18,108
4.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	3,371	3,371
4.10 Total (4.7 to 4.9)	0	0	0	0	0	0	8	6	21,465	21,479
4.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses										
5.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

CALIFORNIA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	64	64
6.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	174,366	174,366
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	174,430	174,430
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	944	944
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	72,505	72,505
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	247,879	247,879
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	33,347	33,347

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

CALIFORNIA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
7.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	3,711	3,711
7.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	7,249	7,249
7.7 Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	44,307	44,307
7.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	266,975	266,975
7.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	25,854	25,854
7.10 Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	337,136	337,136
7.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8. Large Group Expatriate Plans Expenses										
8.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	660,517	660,517
8.2 Outsourced services	17,350	8,437	8,375	19,958	5,444	59,564	183,956	117,665	221,192	582,376
8.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	20,581	20,581
8.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	32,954	32,954
8.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	746	746
8.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	132,238	132,238
8.7 Subtotal before reimbursements and taxes (8.1 to 8.6)	17,350	8,437	8,375	19,958	5,444	59,564	183,956	117,665	1,068,228	1,429,413
8.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	2,458,852	2,458,852

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

CALIFORNIA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
8.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	480,040	480,040
8.10 Total (8.7 to 8.9)	17,350	8,437	8,375	19,958	5,444	59,564	183,956	117,665	4,007,120	4,368,305
8.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9. Student Health Plan Expenses										
9.1 Salaries (including affiliated services)	513,819	68,357	39,690	26,378	121,007	769,252	143,103	825,507	2,441,247	4,179,109
9.2 Outsourced services	30,638	16,765	20,610	15,496	11,351	94,860	49,994	129,838	115,749	390,441
9.3 EDP equipment and software (including affiliated services)	979	-807	-782	-861	19,452	17,981	-6,403	-385	602,144	613,337
9.4 Other equipment (excluding EDP) (including affiliated services)	12	5	6	3	277	303	20	28	4,115	4,466
9.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6 Other expenses (including affiliated services)	18,490	10,152	13,501	5,529	11,662	59,334	24,883	36,970	5,527,405	5,648,592
9.7 Subtotal before reimbursements and taxes (9.1 to 9.6)	563,938	94,472	73,025	46,545	163,749	941,730	211,597	991,958	8,690,660	10,835,945
9.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	2,481,485	2,481,485
9.10 Total (9.7 to 9.9)	563,938	94,472	73,025	46,545	163,749	941,730	211,597	991,958	11,172,145	13,317,430
9.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

COLORADO

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
1. Individual Comprehensive Coverage Expenses:										
1.1 Salaries (including affiliated services)	2,791,076	410,853	391,451	483,831	728,637	4,805,848	4,170,920	6,138,674	52,313,048	67,428,489
1.2 Outsourced services	487,060	35,837	73,706	2,463,230	1,510,790	4,570,623	708,281	4,570,478	7,015,336	16,864,719
1.3 EDP equipment and software (including affiliated services)	42,356	-1,541	-11,064	2,846	263,262	295,859	-76,697	71,904	6,351,927	6,642,992
1.4 Other equipment (excluding EDP) (including affiliated services)	14,618	57	75	45	4,307	19,102	2,943	3,391	-1,674,616	-1,649,182
1.5 Accreditation and certification (including affiliated services)	48,525	xxx	xxx	xxx	xxx	48,525	337	207	35,715	84,786
1.6 Other expenses (including affiliated services)	4,370,302	92,179	305,880	94,035	582,965	5,445,361	3,231,536	6,270,910	82,224,169	97,171,977
1.7 Subtotal before reimbursements and taxes (1.1 to 1.6)	7,753,937	537,385	760,048	3,043,987	3,089,961	15,185,318	8,037,320	17,055,565	146,265,576	186,543,777
1.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	290,871	0	496,566	787,437
1.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	25,734,291	25,734,291
1.10 Total (1.7 to 1.9)	7,753,937	537,385	760,048	3,043,987	3,089,961	15,185,518	8,328,191	17,055,565	172,496,432	213,065,706
1.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	537,024	0	-141,336	395,688
2. Small Group Comprehensive Coverage Expenses:										
2.1 Salaries (including affiliated services)	2,041,605	188,530	245,500	439,003	276,126	3,190,766	6,129,390	5,652,773	38,528,389	53,501,316
2.2 Outsourced services	474,348	37,021	65,552	1,817,880	304,222	2,699,024	2,240,072	1,642,325	6,516,262	13,097,685
2.3 EDP equipment and software (including affiliated services)	29,410	-6,396	-5,621	-6,051	168,861	180,203	322,950	267,682	1,349,001	2,119,835
2.4 Other equipment (excluding EDP) (including affiliated services)	14,054	62	89	61	2,440	16,707	29,166	23,650	265,140	334,661
2.5 Accreditation and certification (including affiliated services)	4,911	xxx	xxx	xxx	xxx	4,911	4,407	3,560	66,062	78,940
2.6 Other expenses (including affiliated services)	6,907,584	69,202	212,119	62,321	355,041	7,606,269	7,933,215	10,392,314	87,411,182	113,342,980

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

COLORADO

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
2.7 Subtotal before reimbursements and taxes (2.1 to 2.6)	9,471,913	288,420	517,638	2,313,215	1,106,691	13,697,878	16,659,201	17,982,307	134,136,035	182,475,422
2.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	42	0	251	293
2.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	15,832,010	15,832,010
2.10 Total (2.7 to 2.9)	9,471,913	288,420	517,638	2,313,215	1,106,691	13,701,228	16,659,243	17,982,307	149,968,295	198,311,076
2.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	3,544,038	0	-72	3,543,966
3. Large Group Comprehensive Coverage Expenses:										
3.1 Salaries (including affiliated services)	10,373,524	719,460	560,596	621,550	484,916	12,760,046	11,678,156	12,448,009	74,974,044	111,860,256
3.2 Outsourced services	2,104,261	42,662	126,820	349,780	224,240	2,847,762	2,041,984	3,248,297	13,193,200	21,331,244
3.3 EDP equipment and software (including affiliated services)	157,597	33,704	-7,936	40,590	407,459	631,415	-73,994	121,943	6,555,480	7,234,845
3.4 Other equipment (excluding EDP) (including affiliated services)	78,059	82	128	75	5,641	83,984	23,994	17,196	-731,365	-606,190
3.5 Accreditation and certification (including affiliated services)	38,740	xxx	xxx	xxx	xxx	38,740	2,065	1,263	147,624	189,692
3.6 Other expenses (including affiliated services)	11,701,399	140,561	557,415	194,126	1,158,587	13,752,087	6,088,778	22,201,852	59,115,943	101,158,661
3.7 Subtotal before reimbursements and taxes (3.1 to 3.6)	24,453,580	936,470	1,237,023	1,206,121	2,280,843	30,114,035	19,760,982	38,038,563	153,254,926	241,168,509
3.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	54,336	288	323,651	378,275
3.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	33,769,723	33,769,723
3.10 Total (3.7 to 3.9)	24,453,580	936,470	1,237,023	1,206,121	2,280,843	30,885,208	19,815,318	38,038,851	187,348,300	276,087,678
3.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	4,071,313	0	-91,951	3,979,362

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

COLORADO

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
4. Individual Mini-Med Plan Expenses										
4.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	143,632	143,632
4.2 Outsourced services	0	0	0	0	0	0	0	3	28,749	28,752
4.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	28,676	28,676
4.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	3,903	3,903
4.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	48	48
4.6 Other expenses (including affiliated services)	0	0	0	0	0	0	5	0	94,616	94,621
4.7 Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	5	3	299,625	299,633
4.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	19,677	19,677
4.10 Total (4.7 to 4.9)	0	0	0	0	0	0	5	3	319,302	319,310
4.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses										
5.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

COLORADO

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	12,882	12,882
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	12,882	12,882
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	88	88
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	6,774	6,774
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	19,744	19,744
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

COLORADO

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
7.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7 Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10 Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8. Large Group Expatriate Plans Expenses										
8.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	10,136	10,136
8.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	1,128	1,128
8.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	2,204	2,204
8.7 Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	13,468	13,468
8.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	85,751	85,751

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

COLORADO

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
8.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	8,769	8,769
8.10 Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	107,988	107,988
8.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9. Student Health Plan Expenses										
9.1 Salaries (including affiliated services)	41,320	15,950	20,242	11,509	15,582	104,603	65,318	87,177	922,512	1,179,610
9.2 Outsourced services	10,205	1,805	3,169	13,891	6,721	35,791	31,926	63,728	150,948	282,393
9.3 EDP equipment and software (including affiliated services)	710	-396	-366	-419	11,557	11,086	-3,094	-515	72,504	79,981
9.4 Other equipment (excluding EDP) (including affiliated services)	8	3	4	2	199	216	17	39	2,772	3,044
9.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6 Other expenses (including affiliated services)	36,024	6,752	17,055	3,619	23,358	86,808	15,220	19,580	1,731,681	1,853,289
9.7 Subtotal before reimbursements and taxes (9.1 to 9.6)	88,267	24,114	40,104	28,602	57,417	238,504	109,387	170,009	2,880,417	3,398,317
9.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10 Total (9.7 to 9.9)	88,267	24,114	40,104	28,602	57,417	238,504	109,387	170,009	2,880,417	3,398,317
9.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

CONNECTICUT

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
1. Individual Comprehensive Coverage Expenses:										
1.1 Salaries (including affiliated services)	268,188	115,314	145,439	143,095	224,142	896,178	579,805	1,496,380	5,160,148	8,132,509
1.2 Outsourced services	579,590	7,073	12,096	996,062	80,408	1,675,229	236,789	12,480,359	104,273,582	118,665,960
1.3 EDP equipment and software (including affiliated services)	3,818	-4,403	-4,300	-4,458	114,359	105,016	-43,464	41,913	401,436	504,901
1.4 Other equipment (excluding EDP) (including affiliated services)	36	14	18	12	1,778	1,858	43	446	27,178	29,525
1.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	1	4	20	25
1.6 Other expenses (including affiliated services)	292,486	34,195	117,269	35,390	232,255	711,595	117,245	560,808	7,851,379	9,241,027
1.7 Subtotal before reimbursements and taxes (1.1 to 1.6)	1,144,118	152,193	270,522	1,170,101	652,942	3,389,876	890,419	14,579,910	117,713,742	136,573,947
1.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	21	21
1.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	6,828,328	6,828,328
1.10 Total (1.7 to 1.9)	1,144,118	152,193	270,522	1,170,101	652,942	3,389,968	890,419	14,579,910	124,542,090	143,402,388
1.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	35,186	0	-2,112	33,074
2. Small Group Comprehensive Coverage Expenses:										
2.1 Salaries (including affiliated services)	504,526	185,831	194,867	207,101	145,396	1,237,721	2,923,848	3,075,473	12,804,213	20,041,255
2.2 Outsourced services	235,368	31,067	46,284	1,133,559	81,366	1,527,644	817,804	3,223,901	25,670,681	31,240,029
2.3 EDP equipment and software (including affiliated services)	3,736	-4,986	-4,877	-5,164	127,310	116,019	89,089	116,011	1,100,399	1,421,517
2.4 Other equipment (excluding EDP) (including affiliated services)	38	15	19	10	1,705	1,787	12,666	10,786	61,070	86,309
2.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	1,654	1,430	4,534	7,619
2.6 Other expenses (including affiliated services)	3,418,009	62,120	147,194	119,753	236,095	3,983,171	3,467,241	4,050,056	43,014,052	54,514,520

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

CONNECTICUT

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
2.7 Subtotal before reimbursements and taxes (2.1 to 2.6)	4,161,677	274,047	383,487	1,455,259	591,872	6,866,342	7,312,301	10,477,657	82,654,952	107,311,252
2.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
2.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	19,230,778	19,230,778
2.10 Total (2.7 to 2.9)	4,161,677	274,047	383,487	1,455,259	591,872	6,947,360	7,312,301	10,477,657	101,885,731	126,623,050
2.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	1,738,152	0	0	1,738,152
3. Large Group Comprehensive Coverage Expenses:										
3.1 Salaries (including affiliated services)	1,085,581	513,444	443,878	306,611	280,090	2,629,604	4,921,836	6,043,175	27,755,665	41,350,281
3.2 Outsourced services	517,220	48,309	45,733	54,539	135,824	801,625	2,191,100	9,319,105	62,058,598	74,370,428
3.3 EDP equipment and software (including affiliated services)	8,985	-7,103	-7,030	-7,551	258,598	245,899	110,463	158,429	3,890,308	4,405,100
3.4 Other equipment (excluding EDP) (including affiliated services)	67	31	40	21	3,424	3,583	38,160	27,407	-809,603	-740,455
3.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	2,234	1,787	6,640	10,660
3.6 Other expenses (including affiliated services)	7,740,308	214,544	469,766	204,719	661,203	9,290,540	6,400,052	4,996,678	52,332,440	73,019,710
3.7 Subtotal before reimbursements and taxes (3.1 to 3.6)	9,352,161	769,225	952,387	558,339	1,339,139	12,971,251	13,663,842	20,546,580	145,234,048	192,415,721
3.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	39,727	219	236,720	276,666
3.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	30,496,499	30,496,499
3.10 Total (3.7 to 3.9)	9,352,161	769,225	952,387	558,339	1,339,139	14,095,086	13,703,569	20,546,799	175,967,266	224,312,723
3.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	2,542,347	0	-67,223	2,475,124

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

CONNECTICUT

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
4. Individual Mini-Med Plan Expenses										
4.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	6	6
4.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
4.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	2	2
4.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
4.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	3	3
4.7 Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	0	0	11	11
4.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	2	2
4.10 Total (4.7 to 4.9)	0	0	0	0	0	0	0	0	13	13
4.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses										
5.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

CONNECTICUT

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	34	34
6.2 Outsourced services	0	0	0	0	0	0	0	0	10	10
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	2	2
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	1	1
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	32,117	32,117
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	32,165	32,165
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	158	158
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	12,131	12,131
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	44,454	44,454
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	1,715,796	708,500	22,981,214	25,405,511

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

CONNECTICUT

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
7.2 Outsourced services	0	0	0	0	0	0	524,462	216,565	7,024,592	7,765,618
7.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	95,685	39,511	1,281,599	1,416,796
7.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	58,369	24,102	781,793	864,265
7.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6 Other expenses (including affiliated services)	0	0	0	0	0	0	917,746	378,963	12,292,197	13,588,905
7.7 Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	3,312,058	1,367,641	44,361,395	49,041,094
7.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	8,648,671	8,648,671
7.10 Total (7.7 to 7.9)	0	0	0	0	0	2,817,966	3,312,058	1,367,641	53,010,066	60,507,731
7.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8. Large Group Expatriate Plans Expenses										
8.1 Salaries (including affiliated services)	0	0	0	0	0	0	3,135,773	3,036,114	26,566,247	32,738,134
8.2 Outsourced services	0	0	0	0	0	0	947,714	920,343	4,596,099	6,464,156
8.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	175,519	170,224	1,744,350	2,090,094
8.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	102,946	101,954	454,944	659,844
8.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	105	41	13,991	14,137
8.6 Other expenses (including affiliated services)	6,046,382	0	0	0	0	6,046,382	17,039,450	12,440,435	82,544,506	118,070,771
8.7 Subtotal before reimbursements and taxes (8.1 to 8.6)	6,046,382	0	0	0	0	6,046,382	21,401,505	16,669,113	115,920,137	160,037,137
8.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	113,916	113,916

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

CONNECTICUT

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
8.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	8,238,533	8,238,533
8.10 Total (8.7 to 8.9)	6,046,382	0	0	0	0	11,179,975	21,401,505	16,669,113	124,272,586	173,523,179
8.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	330	0	0	330
9. Student Health Plan Expenses										
9.1 Salaries (including affiliated services)	0	0	0	0	0	0	2,056,763	3,777,640	12,632,788	18,467,191
9.2 Outsourced services	0	0	0	0	0	0	255,557	410,200	1,004,721	1,670,477
9.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	178,812	328,423	804,359	1,311,595
9.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	15,749	28,926	70,844	115,519
9.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	2,384	4,378	10,722	17,483
9.6 Other expenses (including affiliated services)	5,894,669	0	0	0	0	5,894,669	4,159,412	8,519,140	37,705,727	56,278,949
9.7 Subtotal before reimbursements and taxes (9.1 to 9.6)	5,894,669	0	0	0	0	5,894,669	6,668,677	13,068,706	52,229,161	77,861,214
9.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	14,472,381	14,472,381
9.10 Total (9.7 to 9.9)	5,894,669	0	0	0	0	5,894,669	6,668,677	13,068,706	66,701,543	92,333,595
9.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	152,834	0	0	152,834

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

DELAWARE

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
1. Individual Comprehensive Coverage Expenses:										
1.1 Salaries (including affiliated services)	453,331	12,115	16,665	110,665	131,088	723,864	1,285,606	1,328,014	8,006,303	11,343,788
1.2 Outsourced services	45,764	180	215,610	182,795	30,378	474,727	86,204	621,515	1,004,115	2,186,561
1.3 EDP equipment and software (including affiliated services)	21,152	458	409	12,549	88,594	123,162	95,487	6,374	803,652	1,028,677
1.4 Other equipment (excluding EDP) (including affiliated services)	51	0	0	0	-2	49	272	452	6,638	7,412
1.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	13	13
1.6 Other expenses (including affiliated services)	36,939	102	8,957	1,001	26,881	73,880	57,857	568,364	7,381,192	8,081,294
1.7 Subtotal before reimbursements and taxes (1.1 to 1.6)	557,237	12,855	241,641	307,010	276,939	1,395,682	1,525,427	2,524,719	17,201,917	22,647,743
1.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	1,772	0	0	1,772
1.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	17,889,041	17,889,041
1.10 Total (1.7 to 1.9)	557,237	12,855	241,641	307,010	276,939	1,412,828	1,527,199	2,524,719	35,090,958	40,555,703
1.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	39,526	0	0	39,526
2. Small Group Comprehensive Coverage Expenses:										
2.1 Salaries (including affiliated services)	243,154	9,115	12,289	66,722	51,116	382,396	753,870	516,836	4,563,847	6,216,950
2.2 Outsourced services	35,421	140	140,670	128,682	19,360	324,273	75,442	409,905	504,563	1,314,183
2.3 EDP equipment and software (including affiliated services)	13,884	354	316	7,446	61,554	83,554	59,969	7,414	400,761	551,699
2.4 Other equipment (excluding EDP) (including affiliated services)	39	0	0	0	0	39	1,310	969	5,344	7,661
2.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	53	44	153	251
2.6 Other expenses (including affiliated services)	108,810	76	3,394	546	-6,751	106,075	1,151,149	346,439	9,798,173	11,401,836

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

DELAWARE

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
2.7 Subtotal before reimbursements and taxes (2.1 to 2.6)	401,308	9,685	156,669	203,396	125,279	896,337	2,041,795	1,281,606	15,272,841	19,492,579
2.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
2.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	5,892,720	5,892,720
2.10 Total (2.7 to 2.9)	401,308	9,685	156,669	203,396	125,279	954,827	2,041,795	1,281,606	21,165,560	25,443,788
2.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	72,800	0	0	72,800
3. Large Group Comprehensive Coverage Expenses:										
3.1 Salaries (including affiliated services)	552,683	16,142	24,361	157,808	53,252	804,246	1,374,377	848,821	6,728,830	9,756,273
3.2 Outsourced services	6,940	309	136,584	90,843	17,450	252,126	194,688	517,143	424,418	1,388,374
3.3 EDP equipment and software (including affiliated services)	25,274	627	543	14,681	131,605	172,730	124,541	12,408	890,447	1,200,127
3.4 Other equipment (excluding EDP) (including affiliated services)	54	0	0	0	1	55	8,323	3,838	-116,882	-104,667
3.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	49	31	377	457
3.6 Other expenses (including affiliated services)	585,629	145	12,922	1,454	175,552	775,702	2,326,122	926,771	10,267,570	14,296,167
3.7 Subtotal before reimbursements and taxes (3.1 to 3.6)	1,170,580	17,223	174,410	264,786	377,860	2,004,859	4,028,100	2,309,011	18,194,761	26,536,732
3.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	5,359	149	31,574	37,082
3.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	10,828,178	10,828,178
3.10 Total (3.7 to 3.9)	1,170,580	17,223	174,410	264,786	377,860	2,424,555	4,033,459	2,309,160	29,054,515	37,821,687
3.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	116,163	0	-8,677	107,486

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

DELAWARE

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
4. Individual Mini-Med Plan Expenses										
4.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	475	475
4.2 Outsourced services	0	0	0	0	0	0	0	0	12	12
4.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	208	208
4.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	6	6
4.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	5	5
4.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	257	257
4.7 Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	0	0	963	963
4.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	182	182
4.10 Total (4.7 to 4.9)	0	0	0	0	0	0	0	0	1,145	1,145
4.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses										
5.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

DELAWARE

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	31	31
6.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	8,051	8,051
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	8,082	8,082
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	25	25
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	1,955	1,955
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	10,063	10,063
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	10,832	10,832

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

DELAWARE

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
7.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	1,205	1,205
7.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	2,355	2,355
7.7 Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	14,392	14,392
7.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	86,719	86,719
7.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	8,398	8,398
7.10 Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	109,509	109,509
7.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8. Large Group Expatriate Plans Expenses										
8.1 Salaries (including affiliated services)	0	0	0	0	0	0	-492	492	14,501	14,501
8.2 Outsourced services	0	0	0	0	0	0	-53	53	0	0
8.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	-43	43	0	0
8.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	-4	4	1,614	1,614
8.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	-1	1	0	0
8.6 Other expenses (including affiliated services)	0	0	0	0	0	0	592	-592	3,152	3,152
8.7 Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	19,267	19,267
8.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	122,674	122,674

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

DELAWARE

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
8.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	12,650	12,650
8.10 Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	154,591	154,591
8.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9. Student Health Plan Expenses										
9.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
9.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6 Other expenses (including affiliated services)	0	0	0	0	0	0	76	0	244	320
9.7 Subtotal before reimbursements and taxes (9.1 to 9.6)	0	0	0	0	0	0	76	0	244	320
9.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	134	134
9.10 Total (9.7 to 9.9)	0	0	0	0	0	0	76	0	378	454
9.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

DISTRICT OF COLUMBIA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
1. Individual Comprehensive Coverage Expenses:										
1.1 Salaries (including affiliated services)	127,514	35,767	25,623	8	7,350	196,262	698,934	309,815	2,957,880	4,162,890
1.2 Outsourced services	453,422	949	349	0	-31	454,689	201,230	56,041	677,159	1,389,120
1.3 EDP equipment and software (including affiliated services)	23,340	263	722	0	12,621	36,946	127,461	28,508	1,483,876	1,676,791
1.4 Other equipment (excluding EDP) (including affiliated services)	681	96	76	0	19	872	3,777	880	22,652	28,182
1.5 Accreditation and certification (including affiliated services)	1,820	xxx	xxx	xxx	xxx	1,820	0	3,972	301	6,094
1.6 Other expenses (including affiliated services)	286,499	4,927	4,122	0	1,213	296,761	435,400	142,815	5,271,030	6,146,006
1.7 Subtotal before reimbursements and taxes (1.1 to 1.6)	893,276	42,002	30,892	8	21,172	987,350	1,466,803	542,031	10,412,898	13,409,081
1.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
1.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	776,808	776,808
1.10 Total (1.7 to 1.9)	893,276	42,002	30,892	8	21,172	987,783	1,466,803	542,031	11,189,704	14,186,322
1.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	30,658	0	0	30,658
2. Small Group Comprehensive Coverage Expenses:										
2.1 Salaries (including affiliated services)	362,905	82,189	78,115	0	25,383	548,592	2,934,441	1,328,845	15,420,927	20,232,804
2.2 Outsourced services	1,463,554	3,132	1,035	0	69	1,467,790	914,787	187,650	5,573,091	8,143,319
2.3 EDP equipment and software (including affiliated services)	83,899	705	2,191	0	45,574	132,369	430,104	132,702	6,028,576	6,723,752
2.4 Other equipment (excluding EDP) (including affiliated services)	1,390	231	242	0	58	1,921	20,976	5,937	108,988	137,820
2.5 Accreditation and certification (including affiliated services)	6,191	xxx	xxx	xxx	xxx	6,191	440	14,003	2,232	22,866
2.6 Other expenses (including affiliated services)	1,128,800	11,428	13,093	0	3,122	1,156,443	3,418,434	1,078,434	39,224,343	44,877,652

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

DISTRICT OF COLUMBIA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
2.7 Subtotal before reimbursements and taxes (2.1 to 2.6)	3,046,739	97,685	94,676	0	74,206	3,313,306	7,719,180	2,747,568	66,358,156	80,138,212
2.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
2.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	36,556,759	36,556,759
2.10 Total (2.7 to 2.9)	3,046,739	97,685	94,676	0	74,206	3,343,466	7,719,180	2,747,568	102,914,915	116,725,129
2.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	446,617	0	0	446,617
3. Large Group Comprehensive Coverage Expenses:										
3.1 Salaries (including affiliated services)	1,464,924	183,380	111,426	0	48,820	1,808,550	15,498,802	5,844,513	48,974,150	72,126,013
3.2 Outsourced services	3,287,656	5,825	1,414	0	557	3,295,452	4,601,849	2,170,297	21,768,207	31,835,805
3.3 EDP equipment and software (including affiliated services)	154,824	1,425	2,632	0	85,534	244,415	1,572,888	620,538	10,661,304	13,099,145
3.4 Other equipment (excluding EDP) (including affiliated services)	13,972	503	318	0	109	14,902	215,743	75,782	-887,183	-580,757
3.5 Accreditation and certification (including affiliated services)	13,218	xxx	xxx	xxx	xxx	13,218	3,671	22,742	17,155	56,786
3.6 Other expenses (including affiliated services)	12,792,209	24,463	17,244	0	5,961	12,839,877	14,157,095	9,115,674	56,409,357	92,522,004
3.7 Subtotal before reimbursements and taxes (3.1 to 3.6)	17,726,803	215,596	133,034	0	140,981	18,216,414	36,050,047	17,849,549	136,942,988	209,058,999
3.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	54,183	0	322,120	376,303
3.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	78,917,745	78,917,745
3.10 Total (3.7 to 3.9)	17,726,803	215,596	133,034	0	140,981	31,307,087	36,104,230	17,849,549	216,182,854	301,443,719
3.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	3,941,977	0	-91,678	3,850,299

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

DISTRICT OF COLUMBIA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
4. Individual Mini-Med Plan Expenses										
4.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
4.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
4.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.7 Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	0	0	0	0
4.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
4.10 Total (4.7 to 4.9)	0	0	0	0	0	0	0	0	0	0
4.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses										
5.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

DISTRICT OF COLUMBIA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	7,145	7,145
6.2 Outsourced services	0	0	0	0	0	0	0	4	115	119
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	1,926	1,926
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	51	51
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	44	44
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	10,808	10,808
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	4	20,089	20,093
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	23	23
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	4,378	4,378
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	4	24,490	24,494
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	13,351	13,351

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

DISTRICT OF COLUMBIA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
7.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	1,486	1,486
7.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	2,902	2,902
7.7 Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	17,739	17,739
7.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	106,886	106,886
7.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	10,351	10,351
7.10 Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	134,976	134,976
7.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8. Large Group Expatriate Plans Expenses										
8.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	132,124	132,124
8.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	14,702	14,702
8.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	28,723	28,723
8.7 Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	175,549	175,549
8.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	1,117,739	1,117,739

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

DISTRICT OF COLUMBIA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
8.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	112,953	112,953
8.10 Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	1,406,241	1,406,241
8.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9. Student Health Plan Expenses										
9.1 Salaries (including affiliated services)	5,043	475	1,327	0	480	7,325	34,447	25,953	423,875	491,600
9.2 Outsourced services	18,472	58	16	0	1	18,547	27,302	2,284	296,593	344,726
9.3 EDP equipment and software (including affiliated services)	1,630	9	57	0	886	2,582	8,482	3,459	421,344	435,867
9.4 Other equipment (excluding EDP) (including affiliated services)	10	2	4	0	1	17	226	76	2,589	2,908
9.5 Accreditation and certification (including affiliated services)	128	xxx	xxx	xxx	xxx	128	0	295	0	423
9.6 Other expenses (including affiliated services)	2,347	61	222	0	58	2,688	42,823	5,398	805,510	856,419
9.7 Subtotal before reimbursements and taxes (9.1 to 9.6)	27,630	605	1,626	0	1,426	31,287	113,280	37,465	1,949,911	2,131,943
9.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	303,224	303,224
9.10 Total (9.7 to 9.9)	27,630	605	1,626	0	1,426	31,287	113,280	37,465	2,253,135	2,435,167
9.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	820	0	0	820

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

FLORIDA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
1. Individual Comprehensive Coverage Expenses:										
1.1 Salaries (including affiliated services)	47,366,233	10,015,393	3,392,336	34,056,584	17,290,940	112,121,487	22,686,614	75,456,132	325,131,148	535,395,379
1.2 Outsourced services	27,619,822	266,071	295,754	21,087,314	2,470,186	51,739,149	9,928,203	41,236,341	230,431,435	333,335,127
1.3 EDP equipment and software (including affiliated services)	409,006	33,033	11,605	23,620	1,903,127	2,380,391	817,997	6,604,315	74,787,637	84,590,339
1.4 Other equipment (excluding EDP) (including affiliated services)	2,090	0	0	4,837	1,793	8,720	8,450	32,260	-305,664	-256,232
1.5 Accreditation and certification (including affiliated services)	604,059	xxx	xxx	xxx	xxx	604,059	19,045	833	287,703	911,639
1.6 Other expenses (including affiliated services)	21,002,532	844,077	634,899	5,916,017	962,307	29,359,832	56,695,948	68,081,521	753,414,938	907,552,237
1.7 Subtotal before reimbursements and taxes (1.1 to 1.6)	97,003,743	11,158,575	4,334,594	61,088,373	22,628,353	196,213,637	90,156,257	191,411,401	1,383,747,198	1,861,528,493
1.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	45,070	1	11,907,920	11,952,991
1.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	622,470,692	622,470,692
1.10 Total (1.7 to 1.9)	97,003,743	11,158,575	4,334,594	61,088,373	22,628,353	196,308,573	90,201,327	191,411,402	2,018,125,810	2,496,047,112
1.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	1,602,564	0	-1,792,493	-189,929
2. Small Group Comprehensive Coverage Expenses:										
2.1 Salaries (including affiliated services)	3,372,022	380,650	354,525	1,154,859	1,836,990	7,099,045	13,840,317	15,156,966	84,324,290	120,420,617
2.2 Outsourced services	8,306,975	83,352	259,301	6,926,467	1,163,982	16,740,078	4,105,068	3,176,751	19,619,543	43,641,438
2.3 EDP equipment and software (including affiliated services)	86,923	12,154	10,602	17,057	739,141	865,878	1,022,971	1,509,003	12,667,775	16,065,627
2.4 Other equipment (excluding EDP) (including affiliated services)	4,124	373	554	716	8,129	13,895	83,368	95,150	310,264	502,677
2.5 Accreditation and certification (including affiliated services)	53,729	xxx	xxx	xxx	xxx	53,729	18,662	9,395	78,273	160,060
2.6 Other expenses (including affiliated services)	11,553,465	123,095	192,421	482,066	423,330	12,774,378	11,444,334	12,875,070	159,410,582	196,504,367

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

FLORIDA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
2.7 Subtotal before reimbursements and taxes (2.1 to 2.6)	23,377,238	599,623	817,403	8,581,165	4,171,572	37,547,003	30,514,723	32,822,336	276,410,725	377,294,785
2.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
2.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	51,005,807	51,005,807
2.10 Total (2.7 to 2.9)	23,377,238	599,623	817,403	8,581,165	4,171,572	37,817,747	30,514,723	32,822,336	327,416,533	428,571,336
2.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	5,423,362	0	17,320	5,440,682
3. Large Group Comprehensive Coverage Expenses:										
3.1 Salaries (including affiliated services)	13,777,992	1,172,658	1,133,295	9,433,484	6,146,039	31,663,467	33,697,246	41,967,948	202,435,198	309,763,860
3.2 Outsourced services	18,854,695	252,807	667,729	17,945,960	2,204,267	39,925,457	12,609,803	7,261,203	53,967,738	113,764,200
3.3 EDP equipment and software (including affiliated services)	374,616	35,496	41,967	127,238	1,326,045	1,905,362	1,893,698	2,980,921	38,776,004	45,555,985
3.4 Other equipment (excluding EDP) (including affiliated services)	11,972	1,202	1,890	3,464	22,775	41,303	362,715	229,650	-2,966,875	-2,333,207
3.5 Accreditation and certification (including affiliated services)	143,051	xxx	xxx	xxx	xxx	143,051	21,501	9,488	89,904	263,946
3.6 Other expenses (including affiliated services)	37,162,471	339,356	1,592,525	1,378,127	4,091,884	44,564,363	52,289,415	42,972,444	315,002,275	454,828,499
3.7 Subtotal before reimbursements and taxes (3.1 to 3.6)	70,324,795	1,801,519	3,437,405	28,888,273	13,791,010	118,243,002	100,874,378	95,421,654	607,304,245	921,843,280
3.8 Reimbursements by uninsured plans and fiscal intermediaries	-2	0	0	-2	-1	-5	143,550	2,221	6,535,176	6,680,943
3.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	225,851,516	225,851,516
3.10 Total (3.7 to 3.9)	70,324,793	1,801,519	3,437,405	28,888,271	13,791,009	134,184,068	101,017,928	95,423,875	839,690,933	1,170,316,805
3.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	13,416,267	0	-192,049	13,224,218

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

FLORIDA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
4. Individual Mini-Med Plan Expenses										
4.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	58,367	58,367
4.2 Outsourced services	0	0	0	0	0	0	0	31	3,286	3,317
4.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	23,007	23,007
4.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	831	831
4.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	478	478
4.6 Other expenses (including affiliated services)	0	0	0	0	0	0	46	0	33,654	33,700
4.7 Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	46	31	119,623	119,700
4.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	19,847	19,847
4.10 Total (4.7 to 4.9)	0	0	0	0	0	0	46	31	139,469	139,546
4.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses										
5.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

FLORIDA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	9,957	9,957
6.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	96,062	96,062
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	106,019	106,019
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	1,182	1,182
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	90,752	90,752
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	197,952	197,952
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	146,445	146,445

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

FLORIDA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
7.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	16,296	16,296
7.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	31,836	31,836
7.7 Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	194,577	194,577
7.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	1,172,429	1,172,429
7.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	113,536	113,536
7.10 Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	1,480,542	1,480,542
7.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8. Large Group Expatriate Plans Expenses										
8.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	35,440	35,440
8.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	3,944	3,944
8.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	7,704	7,704
8.7 Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	47,088	47,088
8.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	299,811	299,811

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

FLORIDA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
8.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	30,407	30,407
8.10 Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	377,306	377,306
8.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9. Student Health Plan Expenses										
9.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	-24	24	0
9.2 Outsourced services	0	0	0	0	0	0	0	-3	-76	-78
9.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	-2	2	0
9.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	29	49	78
9.7 Subtotal before reimbursements and taxes (9.1 to 9.6)	0	0	0	0	0	0	0	0	0	0
9.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10 Total (9.7 to 9.9)	0	0	0	0	0	0	0	0	0	0
9.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

GEORGIA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
1. Individual Comprehensive Coverage Expenses:										
1.1 Salaries (including affiliated services)	14,764,487	469,612	540,541	2,181,218	7,662,603	25,618,461	3,798,305	4,842,567	102,620,526	136,879,857
1.2 Outsourced services	532,399	37,913	49,316	7,092,207	207,335	7,919,170	1,544,725	26,114,381	92,128,995	127,707,272
1.3 EDP equipment and software (including affiliated services)	21,593	-5,626	-7,000	-10,317	302,415	301,065	-76,332	182,614	8,914,094	9,321,440
1.4 Other equipment (excluding EDP) (including affiliated services)	8,303	87	107	56	5,219	13,772	1,219	2,031	519,846	536,869
1.5 Accreditation and certification (including affiliated services)	36,027	xxx	xxx	xxx	xxx	36,027	53	84	1,033,535	1,069,699
1.6 Other expenses (including affiliated services)	1,469,533	140,549	370,517	116,748	670,075	2,767,422	2,322,967	6,613,523	157,046,404	168,750,318
1.7 Subtotal before reimbursements and taxes (1.1 to 1.6)	16,832,342	642,535	953,481	9,379,912	8,847,647	36,655,917	7,590,937	37,755,199	362,263,398	444,265,457
1.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	17,074	0	0	17,074
1.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	99,446,533	99,446,533
1.10 Total (1.7 to 1.9)	16,832,342	642,535	953,481	9,379,912	8,847,647	36,809,524	7,608,011	37,755,199	461,709,931	543,882,668
1.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	741,916	0	0	741,916
2. Small Group Comprehensive Coverage Expenses:										
2.1 Salaries (including affiliated services)	1,237,798	254,920	420,716	1,853,686	431,477	4,198,596	3,853,006	3,262,669	27,850,891	39,165,158
2.2 Outsourced services	763,698	107,984	413,505	684,536	275,882	2,245,607	2,088,215	1,549,039	11,625,467	17,508,327
2.3 EDP equipment and software (including affiliated services)	63,779	6,625	14,882	9,968	116,415	211,668	183,702	171,712	1,774,390	2,341,471
2.4 Other equipment (excluding EDP) (including affiliated services)	3,832	283	487	357	1,840	6,799	16,459	14,559	-124,974	-87,158
2.5 Accreditation and certification (including affiliated services)	1,333	xxx	xxx	xxx	xxx	1,333	2,766	2,187	33,494	39,782
2.6 Other expenses (including affiliated services)	3,125,099	112,448	289,178	150,138	370,158	4,047,024	3,183,727	3,296,060	56,863,126	67,389,937

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

GEORGIA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
2.7 Subtotal before reimbursements and taxes (2.1 to 2.6)	5,195,540	482,259	1,138,768	2,698,686	1,195,772	10,711,026	9,327,871	8,296,224	98,022,394	126,357,517
2.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	48	0	8,146	8,194
2.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	9,164,807	9,164,807
2.10 Total (2.7 to 2.9)	5,195,540	482,259	1,138,768	2,698,686	1,195,772	10,819,533	9,327,919	8,296,224	107,195,349	135,639,026
2.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	1,977,556	0	-80	1,977,476
3. Large Group Comprehensive Coverage Expenses:										
3.1 Salaries (including affiliated services)	8,861,920	2,029,159	2,033,911	3,569,635	1,819,528	18,314,153	23,528,237	19,524,583	114,835,682	176,202,657
3.2 Outsourced services	4,090,510	569,508	1,039,924	640,395	836,367	7,176,703	5,149,993	10,093,102	29,061,924	51,481,721
3.3 EDP equipment and software (including affiliated services)	135,019	-28,292	-9,363	-26,383	1,194,585	1,265,566	-279,828	204,627	13,007,542	14,197,908
3.4 Other equipment (excluding EDP) (including affiliated services)	52,591	480	995	483	16,660	71,208	62,427	36,479	-1,755,887	-1,585,772
3.5 Accreditation and certification (including affiliated services)	28,544	xxx	xxx	xxx	xxx	28,544	3,354	2,350	184,610	218,858
3.6 Other expenses (including affiliated services)	18,304,414	489,397	1,769,625	609,302	3,309,303	24,482,040	12,255,649	21,651,045	185,703,700	244,092,432
3.7 Subtotal before reimbursements and taxes (3.1 to 3.6)	31,472,996	3,060,251	4,835,092	4,793,432	7,176,441	51,338,213	40,719,831	51,512,189	341,037,568	484,607,800
3.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	104,227	82	619,911	724,220
3.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	61,408,419	61,408,419
3.10 Total (3.7 to 3.9)	31,472,996	3,060,251	4,835,092	4,793,432	7,176,441	53,868,599	40,824,058	51,512,271	403,065,894	549,270,825
3.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	6,918,734	0	-176,356	6,742,378

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

GEORGIA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
4. Individual Mini-Med Plan Expenses										
4.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	40,310	40,310
4.2 Outsourced services	0	0	0	0	0	0	0	10	5,471	5,481
4.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	11,582	11,582
4.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	862	862
4.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	156	156
4.6 Other expenses (including affiliated services)	0	0	0	0	0	0	15	0	24,939	24,954
4.7 Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	15	10	83,321	83,346
4.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	9,183	9,183
4.10 Total (4.7 to 4.9)	0	0	0	0	0	0	15	10	92,504	92,529
4.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses										
5.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

GEORGIA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	5,733	5,733
6.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	41,398	41,398
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	47,131	47,131
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	163	163
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	12,515	12,515
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	59,809	59,809
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

GEORGIA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
7.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7 Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10 Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8. Large Group Expatriate Plans Expenses										
8.1 Salaries (including affiliated services)	0	0	0	0	0	0	-64	64	80,577	80,577
8.2 Outsourced services	2,007	928	812	1,936	528	6,211	18,095	11,586	31,332	67,224
8.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	-6	6	2,752	2,752
8.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	3,545	3,545
8.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	100	100
8.6 Other expenses (including affiliated services)	0	0	0	0	0	0	77	-77	15,999	15,999
8.7 Subtotal before reimbursements and taxes (8.1 to 8.6)	2,007	928	812	1,936	528	6,211	18,102	11,579	134,304	170,196
8.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	263,254	263,254

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

GEORGIA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
8.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	61,672	61,672
8.10 Total (8.7 to 8.9)	2,007	928	812	1,936	528	6,211	18,102	11,579	459,230	495,122
8.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9. Student Health Plan Expenses										
9.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
9.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.7 Subtotal before reimbursements and taxes (9.1 to 9.6)	0	0	0	0	0	0	0	0	0	0
9.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10 Total (9.7 to 9.9)	0	0	0	0	0	0	0	0	0	0
9.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

HAWAII

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
1. Individual Comprehensive Coverage Expenses:										
1.1 Salaries (including affiliated services)	421,161	76,419	10,737	118,429	16,673	643,419	2,142,493	3,317,780	14,668,526	20,772,218
1.2 Outsourced services	54,162	4,688	3,109	5,389	11,877	79,225	7,689	67,571	94,754	249,239
1.3 EDP equipment and software (including affiliated services)	2,196	490	92	1,253	9,782	13,813	731,548	523,855	1,615,989	2,885,205
1.4 Other equipment (excluding EDP) (including affiliated services)	678	0	0	0	0	678	16	2	3,461	4,158
1.5 Accreditation and certification (including affiliated services)	209	xxx	xxx	xxx	xxx	209	126	0	1,053	1,388
1.6 Other expenses (including affiliated services)	427,004	1,488	564	2,067	1,264	432,387	289,664	1,283,645	5,496,274	7,501,969
1.7 Subtotal before reimbursements and taxes (1.1 to 1.6)	905,410	83,085	14,502	127,138	39,596	1,169,731	3,171,536	5,192,853	21,880,057	31,414,177
1.8 Reimbursements by uninsured plans and fiscal intermediaries	-10,674	-3,323	-580	-5,085	-1,584	-21,246	-116,057	-217,609	-899,652	-1,254,564
1.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	84,590	84,590
1.10 Total (1.7 to 1.9)	894,736	79,762	13,922	122,053	38,012	1,148,485	3,055,479	4,975,244	21,064,996	30,244,204
1.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	87,739	0	0	87,739
2. Small Group Comprehensive Coverage Expenses:										
2.1 Salaries (including affiliated services)	1,227,297	406,621	188,960	559,516	146,238	2,528,632	4,237,580	6,567,166	33,586,735	46,920,113
2.2 Outsourced services	1,193,772	26,210	21,471	555,625	246,726	2,043,804	280,236	906,251	1,565,668	4,795,960
2.3 EDP equipment and software (including affiliated services)	6,510	1,472	276	3,760	26,274	38,292	1,187,947	983,430	3,119,955	5,329,623
2.4 Other equipment (excluding EDP) (including affiliated services)	1,118	0	0	0	0	1,118	40	12	37,144	38,315
2.5 Accreditation and certification (including affiliated services)	344	xxx	xxx	xxx	xxx	344	239	2	2,774	3,358
2.6 Other expenses (including affiliated services)	810,350	9,636	166,989	106,617	608,013	1,701,605	733,580	2,890,057	17,934,956	23,260,199

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

HAWAII

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
2.7 Subtotal before reimbursements and taxes (2.1 to 2.6)	3,239,391	443,939	377,696	1,225,518	1,027,251	6,313,795	6,439,622	11,346,918	56,247,231	80,347,567
2.8 Reimbursements by uninsured plans and fiscal intermediaries	-32,032	-9,973	-1,741	-15,260	-4,254	-63,260	-192,127	-408,450	-1,720,530	-2,384,367
2.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	2,248,858	2,248,858
2.10 Total (2.7 to 2.9)	3,207,359	433,966	375,955	1,210,258	1,022,997	6,250,535	6,247,495	10,938,468	56,775,559	80,212,058
2.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	172,910	0	0	172,910
3. Large Group Comprehensive Coverage Expenses:										
3.1 Salaries (including affiliated services)	6,541,964	1,680,230	493,120	2,466,177	479,525	11,661,016	19,344,662	32,407,047	154,752,582	218,165,306
3.2 Outsourced services	2,898,703	105,547	77,968	1,154,309	622,423	4,858,950	667,222	2,826,169	3,797,252	12,149,593
3.3 EDP equipment and software (including affiliated services)	37,988	8,566	1,608	21,879	165,272	235,313	5,772,517	4,983,042	15,737,709	26,728,582
3.4 Other equipment (excluding EDP) (including affiliated services)	7,449	0	0	0	0	7,449	800	1,750	99,281	109,280
3.5 Accreditation and certification (including affiliated services)	2,295	xxx	xxx	xxx	xxx	2,295	1,757	244	13,107	17,404
3.6 Other expenses (including affiliated services)	4,973,518	36,068	332,149	231,895	1,200,277	6,773,907	3,074,000	15,425,251	70,989,723	96,262,882
3.7 Subtotal before reimbursements and taxes (3.1 to 3.6)	14,461,917	1,830,411	904,845	3,874,260	2,467,497	23,538,930	28,860,959	55,643,504	245,389,653	353,433,046
3.8 Reimbursements by uninsured plans and fiscal intermediaries	-186,404	-58,033	-10,129	-88,803	-26,758	-370,127	-931,760	-2,061,178	-8,718,864	-12,081,929
3.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	5,188,221	5,188,221
3.10 Total (3.7 to 3.9)	14,275,513	1,772,378	894,716	3,785,457	2,440,739	23,189,699	27,929,199	53,582,327	241,859,009	346,560,234
3.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	1,041,551	0	0	1,041,551

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

HAWAII

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
4. Individual Mini-Med Plan Expenses										
4.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
4.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
4.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.7 Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	0	0	0	0
4.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
4.10 Total (4.7 to 4.9)	0	0	0	0	0	0	0	0	0	0
4.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses										
5.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

HAWAII

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	6,554	6,554
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	6,554	6,554
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	54	54
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	4,147	4,147
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	10,755	10,755
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

HAWAII

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
7.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7 Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10 Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8. Large Group Expatriate Plans Expenses										
8.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.7 Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	0	0
8.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

HAWAII

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
8.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
8.10 Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	0	0
8.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9. Student Health Plan Expenses										
9.1 Salaries (including affiliated services)	3,357	1,143	161	1,771	297	6,729	28,404	48,241	201,643	285,017
9.2 Outsourced services	521	70	46	81	212	930	0	0	0	930
9.3 EDP equipment and software (including affiliated services)	32	7	1	19	174	233	10,511	7,623	23,764	42,131
9.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6 Other expenses (including affiliated services)	81	22	8	31	23	165	3,593	10,139	50,482	64,379
9.7 Subtotal before reimbursements and taxes (9.1 to 9.6)	3,991	1,242	216	1,902	706	8,057	42,508	66,003	275,889	392,457
9.8 Reimbursements by uninsured plans and fiscal intermediaries	-160	-50	-9	-76	-28	-323	-1,700	-3,167	-13,237	-18,427
9.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10 Total (9.7 to 9.9)	3,831	1,192	207	1,826	678	7,734	40,808	62,836	262,652	374,030
9.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	1,974	0	0	1,974

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

IDAHO

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
1. Individual Comprehensive Coverage Expenses:										
1.1 Salaries (including affiliated services)	2,270,978	146,693	207,675	177,838	370,576	3,173,760	1,652,021	3,554,827	12,966,692	21,347,302
1.2 Outsourced services	1,134,689	190,194	191,825	550,980	633,687	2,701,375	578,496	1,285,485	2,247,485	6,812,842
1.3 EDP equipment and software (including affiliated services)	197,200	1,360	2,411	30,701	212,971	444,643	256,826	774,579	1,936,188	3,412,236
1.4 Other equipment (excluding EDP) (including affiliated services)	4,334	1,036	1,834	454	2,165	9,823	8,768	14,843	195,703	229,138
1.5 Accreditation and certification (including affiliated services)	15,306	xxx	xxx	xxx	xxx	15,306	483,159	0	4	498,469
1.6 Other expenses (including affiliated services)	184,072	7,875	58,998	5,326	10,299	266,570	182,762	562,896	48,646,762	49,658,991
1.7 Subtotal before reimbursements and taxes (1.1 to 1.6)	3,806,579	347,158	462,743	765,299	1,229,698	6,611,477	3,162,032	6,192,630	65,992,836	81,958,975
1.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	114	-704	-79,146	-79,736
1.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	14,548,565	14,548,565
1.10 Total (1.7 to 1.9)	3,806,579	347,158	462,743	765,299	1,229,698	6,611,490	3,162,146	6,191,926	80,462,255	96,427,817
1.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	72,087	0	787	72,874
2. Small Group Comprehensive Coverage Expenses:										
2.1 Salaries (including affiliated services)	1,038,499	86,976	202,985	44,421	242,437	1,615,318	2,752,989	3,702,267	15,986,813	24,057,386
2.2 Outsourced services	525,982	6,597	128,497	13,792	112,012	786,880	1,196,847	655,711	1,875,391	4,514,830
2.3 EDP equipment and software (including affiliated services)	47,593	1,159	2,471	34,373	239,575	325,171	308,322	794,246	2,343,303	3,771,042
2.4 Other equipment (excluding EDP) (including affiliated services)	3,441	883	1,881	406	2,020	8,631	9,364	12,629	205,727	236,351
2.5 Accreditation and certification (including affiliated services)	3,680	xxx	xxx	xxx	xxx	3,680	3,733	20	64	7,497
2.6 Other expenses (including affiliated services)	103,356	7,841	57,596	5,764	8,590	183,147	106,508	1,068,294	21,276,099	22,634,048

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

IDAHO

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
2.7 Subtotal before reimbursements and taxes (2.1 to 2.6)	1,722,551	103,456	393,430	98,756	604,634	2,922,827	4,377,764	6,233,167	41,687,398	55,221,156
2.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	-405	-2,793	-242,389	-245,587
2.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	8,538,410	8,538,410
2.10 Total (2.7 to 2.9)	1,722,551	103,456	393,430	98,756	604,634	2,922,592	4,377,359	6,230,374	49,983,419	63,513,744
2.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	98,440	0	3,561	102,001
3. Large Group Comprehensive Coverage Expenses:										
3.1 Salaries (including affiliated services)	2,348,310	378,135	590,903	149,535	713,586	4,180,469	5,144,610	6,881,952	29,907,862	46,114,893
3.2 Outsourced services	1,086,859	18,399	301,222	19,106	297,380	1,722,966	1,815,960	928,793	3,749,447	8,217,165
3.3 EDP equipment and software (including affiliated services)	61,694	5,068	7,266	90,001	625,920	789,949	736,195	1,547,656	5,125,101	8,198,902
3.4 Other equipment (excluding EDP) (including affiliated services)	13,520	3,868	5,537	1,386	5,804	30,115	27,049	46,810	490,286	594,259
3.5 Accreditation and certification (including affiliated services)	3,028	xxx	xxx	xxx	xxx	3,028	452	11	99	3,590
3.6 Other expenses (including affiliated services)	504,341	28,014	159,790	16,818	266,788	975,751	675,275	1,904,336	29,783,826	33,339,189
3.7 Subtotal before reimbursements and taxes (3.1 to 3.6)	4,017,752	433,484	1,064,718	276,846	1,909,478	7,702,278	8,399,543	11,309,557	69,056,622	96,467,998
3.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	479	-4,198	-380,640	-384,359
3.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	24,290,112	24,290,112
3.10 Total (3.7 to 3.9)	4,017,752	433,484	1,064,718	276,846	1,909,478	7,746,024	8,400,022	11,305,359	92,966,094	120,417,497
3.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	255,820	0	-2,136	253,684

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

IDAHO

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
4. Individual Mini-Med Plan Expenses										
4.1 Salaries (including affiliated services)	56	39	13	108	104	320	71	0	1,594	1,984
4.2 Outsourced services	216	147	50	415	398	1,226	40	511	472	2,249
4.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	570	570
4.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	15	15
4.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	395	0	13	408
4.6 Other expenses (including affiliated services)	0	0	0	0	0	0	51	0	2,090	2,140
4.7 Subtotal before reimbursements and taxes (4.1 to 4.6)	272	186	63	523	502	1,546	557	511	4,754	7,367
4.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	492	492
4.10 Total (4.7 to 4.9)	272	186	63	523	502	1,546	557	511	5,246	7,859
4.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses										
5.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

IDAHO

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	3,444	3,444
6.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	10,092	10,092
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	13,536	13,536
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	23	23
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	1,802	1,802
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	15,361	15,361
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

IDAHO

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
7.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7 Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10 Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8. Large Group Expatriate Plans Expenses										
8.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	2,848	2,848
8.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	317	317
8.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	619	619
8.7 Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	3,784	3,784
8.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	24,096	24,096

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

IDAHO

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
8.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	2,740	2,740
8.10 Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	30,620	30,620
8.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9. Student Health Plan Expenses										
9.1 Salaries (including affiliated services)	4,280	0	0	0	0	4,280	18,109	10,325	57,188	89,902
9.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
9.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.7 Subtotal before reimbursements and taxes (9.1 to 9.6)	4,280	0	0	0	0	4,280	18,109	10,325	57,188	89,902
9.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10 Total (9.7 to 9.9)	4,280	0	0	0	0	4,280	18,109	10,325	57,188	89,902
9.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	80	80

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

ILLINOIS

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
1. Individual Comprehensive Coverage Expenses:										
1.1 Salaries (including affiliated services)	10,067,065	4,501,000	724,715	3,397,516	1,340,394	20,030,690	8,422,609	22,834,358	36,999,449	88,287,107
1.2 Outsourced services	2,018,250	172,084	110,429	343,340	579,199	3,223,302	3,818,570	10,076,489	46,502,991	63,621,351
1.3 EDP equipment and software (including affiliated services)	475,336	380,269	0	0	363,102	1,218,707	69,119	1,822,208	2,362,111	5,472,144
1.4 Other equipment (excluding EDP) (including affiliated services)	3	2	0	0	140,226	140,231	14,880	1,149,457	475,030	1,779,600
1.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	134	4,091	3,075	7,302
1.6 Other expenses (including affiliated services)	2,761,963	128,571	51,679	300,012	569,820	3,812,044	6,954,945	9,196,293	71,470,812	91,434,098
1.7 Subtotal before reimbursements and taxes (1.1 to 1.6)	15,322,617	5,181,926	886,823	4,040,868	2,992,741	28,424,975	19,280,257	45,082,896	157,813,469	250,601,598
1.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	-453,094	92,111	-202,682	-563,665
1.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	141,219,661	141,219,661
1.10 Total (1.7 to 1.9)	15,322,617	5,181,926	886,823	4,040,868	2,992,741	28,569,369	18,827,161	45,175,007	298,830,447	391,401,986
1.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	177,718	0	0	177,718
2. Small Group Comprehensive Coverage Expenses:										
2.1 Salaries (including affiliated services)	3,331,877	2,163,231	487,369	695,796	1,068,642	7,746,916	12,187,786	24,046,907	47,808,884	91,790,492
2.2 Outsourced services	260,864	43,378	89,562	56,189	557,075	1,007,066	2,518,439	14,740,457	11,627,319	29,893,280
2.3 EDP equipment and software (including affiliated services)	707,034	559,197	2,606	2,459	376,314	1,647,610	241,906	1,675,796	2,281,738	5,847,050
2.4 Other equipment (excluding EDP) (including affiliated services)	466	57	64	278	153,197	154,062	43,487	1,320,533	533,819	2,051,901
2.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	2,640	4,070	10,458	17,167
2.6 Other expenses (including affiliated services)	6,086,593	39,637	374,808	451,458	541,159	7,493,657	21,408,944	11,164,922	177,006,869	217,074,393

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

ILLINOIS

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
2.7 Subtotal before reimbursements and taxes (2.1 to 2.6)	10,386,835	2,805,500	954,409	1,206,179	2,696,386	18,049,310	36,403,199	52,952,687	239,269,086	346,674,281
2.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	-734,834	0	-461,227	-1,196,061
2.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	74,181,467	74,181,467
2.10 Total (2.7 to 2.9)	10,386,835	2,805,500	954,409	1,206,179	2,696,386	18,087,337	35,668,365	52,952,687	312,989,323	419,697,715
2.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	2,476,267	0	0	2,476,267
3. Large Group Comprehensive Coverage Expenses:										
3.1 Salaries (including affiliated services)	10,022,374	5,299,084	1,569,264	2,166,109	3,173,020	22,229,851	32,732,746	63,802,452	108,382,191	227,147,239
3.2 Outsourced services	835,656	208,821	612,553	258,133	1,468,438	3,383,600	8,652,305	34,935,005	32,596,032	79,566,944
3.3 EDP equipment and software (including affiliated services)	1,903,723	1,508,907	7,122	4,608	1,346,781	4,771,141	723,878	6,280,034	6,968,475	18,743,526
3.4 Other equipment (excluding EDP) (including affiliated services)	1,034	122	180	623	396,376	398,333	132,621	3,544,192	790,792	4,865,935
3.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	6,209	106,683	20,312	133,203
3.6 Other expenses (including affiliated services)	22,292,364	1,524,184	1,369,951	1,655,774	1,947,300	28,789,574	59,526,792	33,514,794	294,247,535	416,078,694
3.7 Subtotal before reimbursements and taxes (3.1 to 3.6)	35,055,150	8,541,120	3,559,070	4,085,247	8,331,914	59,572,499	101,774,549	142,183,157	443,005,335	746,535,543
3.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	-1,377,917	9,562	-3,913,911	-5,282,266
3.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	236,944,431	236,944,431
3.10 Total (3.7 to 3.9)	35,055,150	8,541,120	3,559,070	4,085,247	8,331,914	61,984,193	100,396,632	142,192,719	676,035,855	980,609,400
3.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	6,060,089	0	-43,976	6,016,113

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

ILLINOIS

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
4. Individual Mini-Med Plan Expenses										
4.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	215,776	215,776
4.2 Outsourced services	0	0	0	0	0	0	0	4	43,389	43,393
4.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	42,759	42,759
4.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	5,880	5,880
4.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	60	60
4.6 Other expenses (including affiliated services)	0	0	0	0	0	0	6	0	142,545	142,551
4.7 Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	6	4	450,409	450,419
4.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	29,286	29,286
4.10 Total (4.7 to 4.9)	0	0	0	0	0	0	6	4	479,695	479,705
4.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses										
5.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

ILLINOIS

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	7,051	7,051
6.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	62,828	62,828
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	69,879	69,879
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	440	440
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	33,785	33,785
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	104,104	104,104
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

ILLINOIS

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
7.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7 Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10 Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8. Large Group Expatriate Plans Expenses										
8.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	184,752	184,752
8.2 Outsourced services	804	313	130	309	84	1,640	3,779	2,417	23,604	31,440
8.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	1,851	1,851
8.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	16,912	16,912
8.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	67	67
8.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	39,143	39,143
8.7 Subtotal before reimbursements and taxes (8.1 to 8.6)	804	313	130	309	84	1,640	3,779	2,417	266,328	274,164
8.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	1,281,614	1,281,614

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

ILLINOIS

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
8.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	137,788	137,788
8.10 Total (8.7 to 8.9)	804	313	130	309	84	1,640	3,779	2,417	1,685,730	1,693,566
8.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9. Student Health Plan Expenses										
9.1 Salaries (including affiliated services)	24,782	26,154	1,995	1,008	5,896	59,835	63,508	62,515	355,663	541,521
9.2 Outsourced services	2,406	1,220	476	677	4,917	9,696	8,207	30,588	528,922	577,413
9.3 EDP equipment and software (including affiliated services)	0	0	0	0	1,373	1,373	170	10,312	7,364	19,219
9.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	1,151	1,151	100	9,703	21,335	32,289
9.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6 Other expenses (including affiliated services)	5,853	341	393	3,511	4,261	14,359	85,120	32,878	239,087	371,444
9.7 Subtotal before reimbursements and taxes (9.1 to 9.6)	33,041	27,715	2,864	5,196	17,598	86,414	157,105	145,996	1,152,371	1,541,886
9.8 Reimbursements by uninsured plans and fiscal intermediaries	31,083	0	171,318	7,951	0	210,352	-4,564	0	1,171,093	1,376,881
9.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	388,426	388,426
9.10 Total (9.7 to 9.9)	64,124	27,715	174,182	13,147	17,598	296,766	152,541	145,996	2,711,890	3,307,193
9.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	1,730	0	0	1,730

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

INDIANA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
1. Individual Comprehensive Coverage Expenses:										
1.1 Salaries (including affiliated services)	7,210,764	1,597,796	476,679	6,017,473	938,811	16,241,523	1,370,988	644,266	50,459,372	68,716,149
1.2 Outsourced services	250,492	192,842	94,399	76,188	27,925	641,846	529,970	5,512,264	26,983,243	33,667,323
1.3 EDP equipment and software (including affiliated services)	118,918	92,013	44,397	35,095	20,391	310,814	122,266	40,848	4,634,108	5,108,037
1.4 Other equipment (excluding EDP) (including affiliated services)	127	98	48	38	210	521	1,352	1,731	108,952	112,557
1.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	185	242	20,215	20,641
1.6 Other expenses (including affiliated services)	959,090	522,677	266,362	203,083	77,769	2,028,981	988,268	605,179	41,600,897	45,223,327
1.7 Subtotal before reimbursements and taxes (1.1 to 1.6)	8,539,391	2,405,426	881,885	6,331,877	1,065,106	19,223,685	3,013,029	6,804,531	123,806,788	152,848,033
1.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	16,696	0	0	16,696
1.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	27,863,633	27,863,633
1.10 Total (1.7 to 1.9)	8,539,391	2,405,426	881,885	6,331,877	1,065,106	19,224,139	3,029,725	6,804,531	151,670,421	180,728,813
1.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	4,446	0	0	4,446
2. Small Group Comprehensive Coverage Expenses:										
2.1 Salaries (including affiliated services)	804,528	293,667	345,247	566,080	385,169	2,394,690	4,594,809	5,663,723	22,920,502	35,573,722
2.2 Outsourced services	169,062	35,778	67,397	1,264,109	254,271	1,790,617	1,495,918	2,171,239	4,189,828	9,647,601
2.3 EDP equipment and software (including affiliated services)	13,840	-10,782	-10,045	-10,934	262,446	244,526	374,190	652,853	1,487,618	2,759,190
2.4 Other equipment (excluding EDP) (including affiliated services)	216	63	84	58	3,520	3,940	68,074	121,716	516,597	710,328
2.5 Accreditation and certification (including affiliated services)	10,766	xxx	xxx	xxx	xxx	10,766	1,939	1,694	6,425	20,823
2.6 Other expenses (including affiliated services)	2,938,803	92,713	391,795	225,017	994,026	4,642,357	1,750,817	2,960,633	48,065,933	57,419,740

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

INDIANA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
2.7 Subtotal before reimbursements and taxes (2.1 to 2.6)	3,937,216	411,437	794,478	2,044,332	1,899,433	9,086,897	8,285,746	11,571,857	77,186,904	106,131,404
2.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
2.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	7,872,464	7,872,464
2.10 Total (2.7 to 2.9)	3,937,216	411,437	794,478	2,044,332	1,899,433	9,093,977	8,285,746	11,571,857	85,059,366	114,010,948
2.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	1,098,936	0	0	1,098,936
3. Large Group Comprehensive Coverage Expenses:										
3.1 Salaries (including affiliated services)	2,217,560	954,092	815,629	1,275,301	833,618	6,096,201	5,594,867	9,966,192	31,262,452	52,919,711
3.2 Outsourced services	408,489	70,079	162,372	226,201	431,086	1,298,228	2,179,553	3,401,631	5,447,160	12,326,572
3.3 EDP equipment and software (including affiliated services)	36,485	-17,842	-13,557	-17,866	642,500	629,720	-36,829	448,619	3,643,516	4,685,028
3.4 Other equipment (excluding EDP) (including affiliated services)	522	134	256	136	8,228	9,278	40,344	67,121	313,732	430,476
3.5 Accreditation and certification (including affiliated services)	11,052	xxx	xxx	xxx	xxx	11,052	1,346	955	5,801	19,155
3.6 Other expenses (including affiliated services)	6,078,478	205,507	944,643	421,162	2,125,008	9,774,799	5,092,933	5,107,540	83,648,093	103,623,364
3.7 Subtotal before reimbursements and taxes (3.1 to 3.6)	8,752,586	1,211,971	1,909,344	1,904,936	4,040,440	17,819,278	12,872,214	18,992,063	124,320,757	174,004,310
3.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	3,355	3	20,024	23,382
3.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	17,820,848	17,820,848
3.10 Total (3.7 to 3.9)	8,752,586	1,211,971	1,909,344	1,904,936	4,040,440	17,934,978	12,875,569	18,992,066	142,161,630	191,964,238
3.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	2,060,097	0	-5,676	2,054,421

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

INDIANA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
4. Individual Mini-Med Plan Expenses										
4.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	303,376	303,376
4.2 Outsourced services	0	0	0	0	0	0	0	6	60,978	60,984
4.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	60,199	60,199
4.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	8,266	8,266
4.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	87	87
4.6 Other expenses (including affiliated services)	0	0	0	0	0	0	8	0	200,144	200,152
4.7 Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	8	6	633,050	633,064
4.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	41,208	41,208
4.10 Total (4.7 to 4.9)	0	0	0	0	0	0	8	6	674,258	674,272
4.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses										
5.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

INDIANA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	2,153	2,153
6.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	66,406	66,406
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	68,559	68,559
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	77	77
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	5,877	5,877
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	74,512	74,512
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

INDIANA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
7.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7 Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10 Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8. Large Group Expatriate Plans Expenses										
8.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	62,876	62,876
8.2 Outsourced services	1,880	917	917	2,186	596	6,496	21,681	13,868	25,229	67,274
8.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	2,326	2,326
8.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	2,415	2,415
8.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	84	84
8.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	12,386	12,386
8.7 Subtotal before reimbursements and taxes (8.1 to 8.6)	1,880	917	917	2,186	596	6,496	21,681	13,868	105,316	147,362
8.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	178,338	178,338

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

INDIANA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
8.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	34,622	34,622
8.10 Total (8.7 to 8.9)	1,880	917	917	2,186	596	6,496	21,681	13,868	318,277	360,322
8.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9. Student Health Plan Expenses										
9.1 Salaries (including affiliated services)	77,672	29,340	37,612	23,392	31,222	199,238	134,303	132,244	1,223,854	1,689,639
9.2 Outsourced services	18,329	2,438	4,578	6,020	14,105	45,470	62,287	130,679	116,489	354,925
9.3 EDP equipment and software (including affiliated services)	1,711	-726	-678	-771	24,460	23,996	-6,509	-389	119,409	136,507
9.4 Other equipment (excluding EDP) (including affiliated services)	12	4	5	3	319	343	8	14	4,927	5,292
9.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6 Other expenses (including affiliated services)	1,320,372	11,590	40,524	6,784	64,729	1,443,999	1,379,834	3,738,836	18,497,882	25,060,551
9.7 Subtotal before reimbursements and taxes (9.1 to 9.6)	1,418,096	42,646	82,041	35,428	134,835	1,713,046	1,569,923	4,001,384	19,962,561	27,246,914
9.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	5,334,822	5,334,822
9.10 Total (9.7 to 9.9)	1,418,096	42,646	82,041	35,428	134,835	1,713,046	1,569,923	4,001,384	25,297,383	32,581,736
9.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

IOWA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
1. Individual Comprehensive Coverage Expenses:										
1.1 Salaries (including affiliated services)	351,252	3	1	10,523	446,732	808,511	545,669	1,384,913	7,266,326	10,005,419
1.2 Outsourced services	1,654,022	228,656	1,033,650	300,996	2,551,230	5,768,554	893,899	3,704,408	2,139,648	12,506,510
1.3 EDP equipment and software (including affiliated services)	73,609	0	0	697	27,675	101,981	64,977	150,344	1,201,913	1,519,215
1.4 Other equipment (excluding EDP) (including affiliated services)	61	0	0	2	0	63	372	782	15,610	16,830
1.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	41	70	525	637
1.6 Other expenses (including affiliated services)	130,547	1	14,935	10,326	2,804	158,613	140,075	333,410	9,517,183	10,149,279
1.7 Subtotal before reimbursements and taxes (1.1 to 1.6)	2,209,491	228,660	1,048,586	322,544	3,028,441	6,837,722	1,645,034	5,573,929	20,141,206	34,197,891
1.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	22,986	0	0	22,986
1.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	401,252	401,252
1.10 Total (1.7 to 1.9)	2,209,491	228,660	1,048,586	322,544	3,028,441	6,871,835	1,668,021	5,573,929	20,542,457	34,656,243
1.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	37,502	0	0	37,502
2. Small Group Comprehensive Coverage Expenses:										
2.1 Salaries (including affiliated services)	883,371	14,438	10,675	278,698	87,459	1,274,641	1,974,738	3,619,828	19,818,549	26,687,754
2.2 Outsourced services	366,496	24,320	24,320	214,110	670,211	1,299,456	434,926	2,688,639	7,359,789	11,782,810
2.3 EDP equipment and software (including affiliated services)	177,113	77	17	17,361	85,463	280,031	214,663	357,681	2,803,880	3,656,258
2.4 Other equipment (excluding EDP) (including affiliated services)	239	75	17	111	12	454	6,364	6,768	42,686	56,270
2.5 Accreditation and certification (including affiliated services)	78	xxx	xxx	xxx	xxx	78	882	813	2,564	4,336
2.6 Other expenses (including affiliated services)	1,298,370	2,940	36,748	56,561	7,232	1,401,851	4,613,990	3,869,324	46,669,474	56,554,638

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

IOWA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
2.7 Subtotal before reimbursements and taxes (2.1 to 2.6)	2,725,666	41,850	71,777	566,841	850,377	4,256,511	7,245,561	10,543,052	76,696,943	98,742,068
2.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
2.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	3,025,428	3,025,428
2.10 Total (2.7 to 2.9)	2,725,666	41,850	71,777	566,841	850,377	4,262,260	7,245,561	10,543,052	79,722,374	101,773,245
2.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	835,213	0	0	835,213
3. Large Group Comprehensive Coverage Expenses:										
3.1 Salaries (including affiliated services)	2,189,896	118,645	63,940	514,330	162,014	3,048,825	4,272,875	10,727,899	40,768,567	58,818,167
3.2 Outsourced services	646,854	38,928	38,520	334,725	1,083,655	2,142,682	1,045,923	7,506,403	15,229,543	25,924,549
3.3 EDP equipment and software (including affiliated services)	450,274	14,472	9,753	39,177	174,574	688,250	530,190	1,152,805	5,827,344	8,198,590
3.4 Other equipment (excluding EDP) (including affiliated services)	6,693	1,219	668	1,066	94	9,740	24,981	26,477	97,947	159,144
3.5 Accreditation and certification (including affiliated services)	208	xxx	xxx	xxx	xxx	208	1,263	1,112	3,141	5,724
3.6 Other expenses (including affiliated services)	2,354,815	28,245	218,399	113,355	388,166	3,102,980	5,982,108	11,461,977	23,502,858	44,049,920
3.7 Subtotal before reimbursements and taxes (3.1 to 3.6)	5,648,740	201,509	331,280	1,002,653	1,808,503	8,992,685	11,857,340	30,876,671	85,429,400	137,156,093
3.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	45	0	294	339
3.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	6,234,024	6,234,024
3.10 Total (3.7 to 3.9)	5,648,740	201,509	331,280	1,002,653	1,808,503	9,450,656	11,857,385	30,876,671	91,663,716	143,848,429
3.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	1,369,954	0	-77	1,369,877

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

IOWA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
4. Individual Mini-Med Plan Expenses										
4.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	55,115	55,115
4.2 Outsourced services	0	0	0	0	0	0	0	0	11,324	11,324
4.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	10,603	10,603
4.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	1,524	1,524
4.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	2	2
4.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	103,367	103,367
4.7 Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	0	0	181,935	181,935
4.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	7,139	7,139
4.10 Total (4.7 to 4.9)	0	0	0	0	0	0	0	0	189,074	189,074
4.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses										
5.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

IOWA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	15	15
6.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	22,731	22,731
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	22,746	22,746
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	24	24
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	1,809	1,809
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	24,579	24,579
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

IOWA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
7.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7 Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10 Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8. Large Group Expatriate Plans Expenses										
8.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	5,274	5,274
8.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	587	587
8.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	1,146	1,146
8.7 Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	7,007	7,007
8.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	44,615	44,615

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

IOWA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
8.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	4,553	4,553
8.10 Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	56,175	56,175
8.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9. Student Health Plan Expenses										
9.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
9.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.7 Subtotal before reimbursements and taxes (9.1 to 9.6)	0	0	0	0	0	0	0	0	0	0
9.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10 Total (9.7 to 9.9)	0	0	0	0	0	0	0	0	0	0
9.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

KANSAS

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
1. Individual Comprehensive Coverage Expenses:										
1.1 Salaries (including affiliated services)	3,582,693	326,411	15,755	38,354	158,760	4,121,973	2,364,290	1,614,839	30,022,810	38,123,913
1.2 Outsourced services	205,946	29,057	136,017	47,217	79,595	497,832	474,997	1,811,927	4,897,811	7,682,566
1.3 EDP equipment and software (including affiliated services)	3,047	23	4	795	51,608	55,477	360,085	133,241	4,529,517	5,078,321
1.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	1,544	717	-113,959	-111,699
1.5 Accreditation and certification (including affiliated services)	33,845	xxx	xxx	xxx	xxx	33,845	11,036	22	139,590	184,493
1.6 Other expenses (including affiliated services)	3,773,053	16	18	1,138	6,279	3,780,504	-2,077,624	1,176,162	15,307,839	18,186,879
1.7 Subtotal before reimbursements and taxes (1.1 to 1.6)	7,598,584	355,507	151,794	87,504	296,242	8,489,631	1,134,328	4,736,908	54,783,610	69,144,475
1.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	20,000	0	55,460	75,460
1.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	41,448,823	41,448,823
1.10 Total (1.7 to 1.9)	7,598,584	355,507	151,794	87,504	296,242	8,903,451	1,154,329	4,736,908	96,287,893	111,082,580
1.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	27,709	0	-15,785	11,924
2. Small Group Comprehensive Coverage Expenses:										
2.1 Salaries (including affiliated services)	383,719	33,001	47,580	596,966	69,039	1,130,306	2,716,000	3,024,109	28,809,761	35,680,176
2.2 Outsourced services	164,764	20,227	51,075	48,831	54,541	339,440	304,478	792,107	3,783,990	5,220,016
2.3 EDP equipment and software (including affiliated services)	19,485	2,276	3,146	5,332	149,094	179,331	433,001	313,749	4,954,314	5,880,392
2.4 Other equipment (excluding EDP) (including affiliated services)	273	53	75	70	118	589	4,122	3,094	109,597	117,400
2.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	14,614	371	3,331	18,317
2.6 Other expenses (including affiliated services)	4,061,300	16,449	30,482	31,985	55,120	4,195,336	2,115,987	-1,557,858	20,304,241	25,057,706

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

KANSAS

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
2.7 Subtotal before reimbursements and taxes (2.1 to 2.6)	4,629,541	72,005	132,360	683,186	327,911	5,845,002	5,588,202	2,575,573	57,965,234	71,974,011
2.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
2.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	17,441,286	17,441,286
2.10 Total (2.7 to 2.9)	4,629,541	72,005	132,360	683,186	327,911	5,858,603	5,588,202	2,575,573	75,406,521	89,428,898
2.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	423,618	0	0	423,618
3. Large Group Comprehensive Coverage Expenses:										
3.1 Salaries (including affiliated services)	2,136,999	88,067	76,870	897,677	141,304	3,340,915	6,952,805	11,127,388	67,738,772	89,159,882
3.2 Outsourced services	381,950	19,089	55,076	157,021	138,313	751,449	555,217	3,300,158	11,625,863	16,232,689
3.3 EDP equipment and software (including affiliated services)	90,695	2,726	3,341	32,935	1,177,842	1,307,539	994,753	1,273,881	13,852,803	17,428,976
3.4 Other equipment (excluding EDP) (including affiliated services)	259	48	79	71	104	561	26,233	17,558	69,754	114,106
3.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	29,201	537	3,625	33,363
3.6 Other expenses (including affiliated services)	9,617,678	15,203	31,518	60,253	197,089	9,921,741	7,717,803	11,068,617	45,178,839	73,887,000
3.7 Subtotal before reimbursements and taxes (3.1 to 3.6)	12,227,580	125,133	166,883	1,147,958	1,654,651	15,322,206	16,276,012	26,788,141	138,469,658	196,856,017
3.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	6,230	0	37,077	43,307
3.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	44,130,609	44,130,609
3.10 Total (3.7 to 3.9)	12,227,580	125,133	166,883	1,147,958	1,654,651	16,353,069	16,282,242	26,788,141	182,637,344	242,060,794
3.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	689,030	0	-10,542	678,488

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

KANSAS

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
4. Individual Mini-Med Plan Expenses										
4.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	197,941	197,941
4.2 Outsourced services	0	0	0	0	0	0	0	6	39,074	39,080
4.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	40,268	40,268
4.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	5,330	5,330
4.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	96	96
4.6 Other expenses (including affiliated services)	0	0	0	0	0	0	9	0	130,021	130,030
4.7 Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	9	6	412,730	412,745
4.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	27,886	27,886
4.10 Total (4.7 to 4.9)	0	0	0	0	0	0	9	6	440,617	440,632
4.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses										
5.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

KANSAS

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	378	378
6.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	23,180	23,180
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	23,558	23,558
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	40	40
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	3,039	3,039
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	26,636	26,636
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

KANSAS

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
7.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7 Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10 Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8. Large Group Expatriate Plans Expenses										
8.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.7 Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	0	0
8.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

KANSAS

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
8.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	107	107
8.10 Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	107	107
8.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9. Student Health Plan Expenses										
9.1 Salaries (including affiliated services)	-58	-1	-1	-14	-2	-76	-43	-448	-1,430	-1,997
9.2 Outsourced services	-10	0	0	-7	-2	-19	-3	-209	-586	-817
9.3 EDP equipment and software (including affiliated services)	-3	0	0	-1	-50	-54	-11	-71	-340	-476
9.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6 Other expenses (including affiliated services)	-5	0	0	0	-6	-11	-166	-80	-1,062	-1,319
9.7 Subtotal before reimbursements and taxes (9.1 to 9.6)	-76	-1	-1	-22	-60	-160	-223	-808	-3,418	-4,609
9.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	-550	-550
9.10 Total (9.7 to 9.9)	-76	-1	-1	-22	-60	-160	-223	-808	-3,968	-5,159
9.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

KENTUCKY

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
1. Individual Comprehensive Coverage Expenses:										
1.1 Salaries (including affiliated services)	690,963	497,912	434,284	353,296	485,245	2,461,701	1,752,627	2,571,805	21,848,571	28,634,703
1.2 Outsourced services	120,513	75,493	62,250	1,264,444	165,624	1,688,324	554,428	2,791,752	4,484,566	9,519,069
1.3 EDP equipment and software (including affiliated services)	28,102	21,962	11,381	3,155	206,955	271,555	28,949	39,023	1,788,299	2,127,825
1.4 Other equipment (excluding EDP) (including affiliated services)	1,912	2,734	1,789	1,070	3,680	11,185	6,696	1,737	167,555	187,174
1.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	5	0	2	8
1.6 Other expenses (including affiliated services)	650,043	307,409	362,785	158,192	441,913	1,920,341	788,594	864,529	28,109,450	31,682,912
1.7 Subtotal before reimbursements and taxes (1.1 to 1.6)	1,491,534	905,509	872,489	1,780,157	1,303,416	6,353,105	3,131,300	6,268,845	56,398,441	72,151,692
1.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	6	0	34	40
1.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	22,449,834	22,449,834
1.10 Total (1.7 to 1.9)	1,491,534	905,509	872,489	1,780,157	1,303,416	6,353,200	3,131,306	6,268,845	78,848,310	94,601,662
1.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	67,934	0	-10	67,924
2. Small Group Comprehensive Coverage Expenses:										
2.1 Salaries (including affiliated services)	483,235	151,267	213,503	761,885	242,990	1,852,880	1,292,053	2,040,988	9,438,428	14,624,350
2.2 Outsourced services	217,527	37,302	130,886	583,173	156,206	1,125,095	788,864	1,113,852	3,596,682	6,624,493
2.3 EDP equipment and software (including affiliated services)	20,310	-2,165	-163	-1,267	125,407	142,121	41,306	37,277	504,804	725,508
2.4 Other equipment (excluding EDP) (including affiliated services)	449	103	156	115	1,719	2,541	3,347	2,937	37,498	46,324
2.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	652	490	4,605	5,747
2.6 Other expenses (including affiliated services)	962,562	63,909	174,083	67,267	258,218	1,526,039	1,062,785	1,060,237	22,726,967	26,376,028

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

KENTUCKY

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
2.7 Subtotal before reimbursements and taxes (2.1 to 2.6)	1,684,082	250,416	518,465	1,411,174	784,539	4,648,675	3,189,007	4,255,781	36,308,987	48,402,448
2.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
2.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	5,420,133	5,420,133
2.10 Total (2.7 to 2.9)	1,684,082	250,416	518,465	1,411,174	784,539	4,650,416	3,189,007	4,255,781	41,729,117	53,824,323
2.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	537,018	0	0	537,018
3. Large Group Comprehensive Coverage Expenses:										
3.1 Salaries (including affiliated services)	3,090,508	1,010,703	1,303,616	4,472,329	1,230,818	11,107,974	4,749,634	8,819,068	45,618,641	70,295,316
3.2 Outsourced services	1,225,648	175,104	748,578	378,378	654,701	3,182,407	3,263,305	4,435,657	13,255,851	24,137,221
3.3 EDP equipment and software (including affiliated services)	117,501	-10,174	19,492	-5,073	677,375	799,120	-156,146	91,557	4,110,644	4,845,175
3.4 Other equipment (excluding EDP) (including affiliated services)	2,527	451	1,186	562	8,883	13,609	7,466	5,941	63,400	90,418
3.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	1,746	1,352	16,705	19,803
3.6 Other expenses (including affiliated services)	4,162,932	330,177	1,161,311	430,413	1,802,782	7,887,615	2,910,198	2,397,041	74,155,662	87,350,514
3.7 Subtotal before reimbursements and taxes (3.1 to 3.6)	8,599,115	1,506,261	3,234,182	5,276,609	4,374,559	22,990,725	10,776,202	15,750,618	137,220,899	186,738,444
3.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	4,404	0	26,226	30,630
3.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	26,136,223	26,136,223
3.10 Total (3.7 to 3.9)	8,599,115	1,506,261	3,234,182	5,276,609	4,374,559	23,031,683	10,780,606	15,750,618	163,383,348	212,946,255
3.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	1,669,671	0	-7,452	1,662,219

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

KENTUCKY

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
4. Individual Mini-Med Plan Expenses										
4.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	15,432	15,432
4.2 Outsourced services	0	0	0	0	0	0	0	3	2,276	2,279
4.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	4,185	4,185
4.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	346	346
4.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	50	50
4.6 Other expenses (including affiliated services)	0	0	0	0	0	0	5	0	9,675	9,680
4.7 Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	5	3	31,964	31,972
4.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	3,261	3,261
4.10 Total (4.7 to 4.9)	0	0	0	0	0	0	5	3	35,225	35,233
4.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses										
5.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

KENTUCKY

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	1,624	1,624
6.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	34,054	34,054
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	35,678	35,678
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	44	44
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	3,352	3,352
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	39,074	39,074
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

KENTUCKY

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
7.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7 Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10 Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8. Large Group Expatriate Plans Expenses										
8.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	10,398	10,398
8.2 Outsourced services	407	199	199	474	129	1,407	3,926	2,512	5,321	13,167
8.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	493	493
8.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	186	186
8.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	18	18
8.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	1,989	1,989
8.7 Subtotal before reimbursements and taxes (8.1 to 8.6)	407	199	199	474	129	1,407	3,926	2,512	18,406	26,251
8.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	12,981	12,981

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

KENTUCKY

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
8.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	9,636	9,636
8.10 Total (8.7 to 8.9)	407	199	199	474	129	1,407	3,926	2,512	41,023	48,868
8.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9. Student Health Plan Expenses										
9.1 Salaries (including affiliated services)	2,452	837	1,031	719	1,151	6,190	3,860	4,103	35,495	49,648
9.2 Outsourced services	566	71	132	165	501	1,435	1,957	6,020	5,949	15,361
9.3 EDP equipment and software (including affiliated services)	48	-19	-17	-21	703	694	-189	-83	3,650	4,072
9.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	9	9	0	1	96	106
9.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6 Other expenses (including affiliated services)	2,473	569	1,269	265	1,591	6,167	1,007	1,152	122,150	130,476
9.7 Subtotal before reimbursements and taxes (9.1 to 9.6)	5,539	1,458	2,415	1,128	3,955	14,495	6,635	11,193	167,340	199,663
9.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10 Total (9.7 to 9.9)	5,539	1,458	2,415	1,128	3,955	14,495	6,635	11,193	167,340	199,663
9.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

LOUISIANA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
1. Individual Comprehensive Coverage Expenses:										
1.1 Salaries (including affiliated services)	0	0	0	0	0	0	25,249	7,008,445	27,499,725	34,533,419
1.2 Outsourced services	0	0	0	0	0	0	17,124	668,006	2,553,214	3,238,343
1.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	2,016	474,436	1,948,947	2,425,399
1.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	180	581,590	2,309,857	2,891,626
1.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	27	34	236	298
1.6 Other expenses (including affiliated services)	6,966,608	0	0	0	0	6,966,608	4,609,135	6,159,371	44,882,014	62,617,127
1.7 Subtotal before reimbursements and taxes (1.1 to 1.6)	6,966,608	0	0	0	0	6,966,608	4,653,732	14,891,881	79,193,994	105,706,214
1.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	2,963	0	0	2,963
1.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	35,513,690	35,513,690
1.10 Total (1.7 to 1.9)	6,966,608	0	0	0	0	6,966,579	4,656,695	14,891,881	114,707,684	141,222,839
1.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	203	0	0	203
2. Small Group Comprehensive Coverage Expenses:										
2.1 Salaries (including affiliated services)	91,374	16,958	29,620	159,442	37,804	335,198	986,881	8,165,983	29,962,874	39,450,937
2.2 Outsourced services	74,276	12,481	31,562	21,160	27,711	167,190	340,515	943,870	3,736,983	5,188,557
2.3 EDP equipment and software (including affiliated services)	7,155	1,370	2,065	1,828	3,058	15,476	83,291	455,042	1,578,803	2,132,611
2.4 Other equipment (excluding EDP) (including affiliated services)	171	32	49	43	72	367	6,799	659,542	1,988,161	2,654,867
2.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	1,104	880	4,179	6,162
2.6 Other expenses (including affiliated services)	8,147,433	10,160	20,467	15,240	22,598	8,215,899	2,018,152	5,257,837	87,026,489	102,518,375

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

LOUISIANA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
2.7 Subtotal before reimbursements and taxes (2.1 to 2.6)	8,320,409	41,002	83,764	197,713	91,241	8,734,129	3,436,743	15,483,153	124,297,486	151,951,511
2.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
2.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	24,679,895	24,679,895
2.10 Total (2.7 to 2.9)	8,320,409	41,002	83,764	197,713	91,241	8,734,670	3,436,743	15,483,153	148,977,381	176,631,945
2.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	378,157	0	0	378,157
3. Large Group Comprehensive Coverage Expenses:										
3.1 Salaries (including affiliated services)	542,299	83,647	237,371	2,328,250	183,113	3,374,680	2,574,509	16,153,862	56,060,136	78,163,184
3.2 Outsourced services	434,117	61,653	222,462	168,926	134,264	1,021,422	1,582,376	1,728,876	9,422,758	13,755,430
3.3 EDP equipment and software (including affiliated services)	42,668	6,754	17,532	10,492	14,815	92,262	176,446	765,451	2,838,962	3,873,121
3.4 Other equipment (excluding EDP) (including affiliated services)	1,025	162	420	250	356	2,213	14,791	1,157,627	3,228,530	4,403,165
3.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	2,272	1,485	10,472	14,231
3.6 Other expenses (including affiliated services)	16,449,843	50,187	155,953	105,411	109,620	16,871,013	11,887,873	15,356,844	120,901,692	165,017,422
3.7 Subtotal before reimbursements and taxes (3.1 to 3.6)	17,469,951	202,404	633,739	2,613,328	442,168	21,361,590	16,238,265	35,164,145	192,462,550	265,226,551
3.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	702	0	4,260	4,962
3.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	51,050,393	51,050,393
3.10 Total (3.7 to 3.9)	17,469,951	202,404	633,739	2,613,328	442,168	21,966,639	16,238,967	35,164,145	243,517,206	316,886,957
3.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	2,233,517	0	-1,188	2,232,329

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

LOUISIANA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
4. Individual Mini-Med Plan Expenses										
4.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	26,844	26,844
4.2 Outsourced services	0	0	0	0	0	0	0	7	3,472	3,479
4.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	7,749	7,749
4.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	555	555
4.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	108	108
4.6 Other expenses (including affiliated services)	0	0	0	0	0	0	11	0	17,627	17,638
4.7 Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	11	7	56,355	56,373
4.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	6,387	6,387
4.10 Total (4.7 to 4.9)	0	0	0	0	0	0	11	7	62,742	62,760
4.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses										
5.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

LOUISIANA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	3,043	3,043
6.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	33,203	33,203
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	36,246	36,246
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	86	86
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	6,595	6,595
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	42,927	42,927
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

LOUISIANA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
7.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7 Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10 Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8. Large Group Expatriate Plans Expenses										
8.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	8,820	8,820
8.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	981	981
8.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	1,917	1,917
8.7 Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	11,718	11,718
8.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	74,614	74,614

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

LOUISIANA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
8.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	7,524	7,524
8.10 Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	93,856	93,856
8.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9. Student Health Plan Expenses										
9.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	19,644	53,309	72,953
9.2 Outsourced services	0	0	0	0	0	0	0	1,835	4,770	6,604
9.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	761	1,979	2,740
9.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	1,532	3,984	5,516
9.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6 Other expenses (including affiliated services)	17,167	0	0	0	0	17,167	3,105	12,025	109,773	142,070
9.7 Subtotal before reimbursements and taxes (9.1 to 9.6)	17,167	0	0	0	0	17,167	3,105	35,797	173,814	229,883
9.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	48,208	48,208
9.10 Total (9.7 to 9.9)	17,167	0	0	0	0	17,167	3,105	35,797	222,022	278,090
9.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

MAINE

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
1. Individual Comprehensive Coverage Expenses:										
1.1 Salaries (including affiliated services)	1,383,787	443,956	526,222	435,461	243,131	3,032,557	2,979,193	2,006,712	12,488,873	20,507,335
1.2 Outsourced services	308,521	232,813	113,411	983,320	71,406	1,709,471	2,366,386	2,830,367	2,946,749	9,852,973
1.3 EDP equipment and software (including affiliated services)	3,344	-3,986	-3,895	-4,045	97,404	88,822	-37,829	17,864	1,319,102	1,387,959
1.4 Other equipment (excluding EDP) (including affiliated services)	32	13	16	11	1,409	1,481	21	187	50,242	51,931
1.5 Accreditation and certification (including affiliated services)	186,804	xxx	xxx	xxx	xxx	186,804	0	0	0	186,804
1.6 Other expenses (including affiliated services)	758,831	88,584	162,934	119,506	235,025	1,364,880	712,110	1,833,527	21,141,778	25,052,296
1.7 Subtotal before reimbursements and taxes (1.1 to 1.6)	2,641,319	761,380	798,688	1,534,253	648,375	6,384,015	6,019,881	6,688,658	37,946,743	57,039,297
1.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
1.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	6,858,200	6,858,200
1.10 Total (1.7 to 1.9)	2,641,319	761,380	798,688	1,534,253	648,375	6,384,015	6,019,881	6,688,658	44,804,944	63,897,497
1.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	699,328	508,257	0	1,207,585
2. Small Group Comprehensive Coverage Expenses:										
2.1 Salaries (including affiliated services)	965,325	288,485	308,582	318,685	75,315	1,956,392	2,182,052	1,113,447	8,729,946	13,981,836
2.2 Outsourced services	281,108	183,172	78,893	499,493	28,773	1,071,439	1,379,046	1,252,939	1,600,937	5,304,362
2.3 EDP equipment and software (including affiliated services)	1,322	-1,698	-1,657	-1,760	42,863	39,070	-3,869	8,004	854,606	897,811
2.4 Other equipment (excluding EDP) (including affiliated services)	13	5	7	4	545	574	1,561	1,742	27,234	31,112
2.5 Accreditation and certification (including affiliated services)	101,828	xxx	xxx	xxx	xxx	101,828	88	77	254	102,248
2.6 Other expenses (including affiliated services)	858,526	70,533	96,644	124,036	108,858	1,258,597	702,108	2,314,344	22,810,399	27,085,448

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

MAINE

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
2.7 Subtotal before reimbursements and taxes (2.1 to 2.6)	2,208,122	540,497	482,469	940,458	256,354	4,427,900	4,260,986	4,690,554	34,023,375	47,402,814
2.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
2.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	4,234,466	4,234,466
2.10 Total (2.7 to 2.9)	2,208,122	540,497	482,469	940,458	256,354	4,477,346	4,260,986	4,690,554	38,257,840	51,686,726
2.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	619,584	277,053	0	896,637
3. Large Group Comprehensive Coverage Expenses:										
3.1 Salaries (including affiliated services)	1,829,477	769,075	717,911	572,101	458,429	4,346,993	4,281,331	6,220,616	21,262,363	36,111,302
3.2 Outsourced services	479,004	123,207	162,251	133,846	193,286	1,091,594	1,310,921	2,676,099	1,781,778	6,860,391
3.3 EDP equipment and software (including affiliated services)	16,348	-9,122	-8,894	-9,906	374,360	362,786	-77,898	8,510	2,292,099	2,585,496
3.4 Other equipment (excluding EDP) (including affiliated services)	114	50	65	35	5,066	5,330	7,477	5,013	-115,507	-97,687
3.5 Accreditation and certification (including affiliated services)	25,520	xxx	xxx	xxx	xxx	25,520	76	57	586	26,239
3.6 Other expenses (including affiliated services)	2,352,604	234,684	580,876	287,221	955,144	4,410,529	2,136,136	3,890,016	38,845,328	49,282,009
3.7 Subtotal before reimbursements and taxes (3.1 to 3.6)	4,703,067	1,117,894	1,452,209	983,297	1,986,285	10,242,752	7,658,040	12,800,311	64,066,648	94,767,750
3.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	8,930	0	53,114	62,044
3.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	17,526,600	17,526,600
3.10 Total (3.7 to 3.9)	4,703,067	1,117,894	1,452,209	983,297	1,986,285	10,595,374	7,666,970	12,800,311	81,646,361	112,709,018
3.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	1,537,859	0	-15,110	1,522,749

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

MAINE

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
4. Individual Mini-Med Plan Expenses										
4.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
4.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
4.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.7 Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	0	0	0	0
4.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
4.10 Total (4.7 to 4.9)	0	0	0	0	0	0	0	0	0	0
4.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses										
5.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

MAINE

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	42	42
6.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	4,726	4,726
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	4,768	4,768
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	28	28
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	2,149	2,149
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	6,945	6,945
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

MAINE

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
7.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7 Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10 Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8. Large Group Expatriate Plans Expenses										
8.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	4,484	4,484
8.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	499	499
8.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	975	975
8.7 Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	5,958	5,958
8.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	37,934	37,934

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

MAINE

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
8.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	3,827	3,827
8.10 Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	47,719	47,719
8.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9. Student Health Plan Expenses										
9.1 Salaries (including affiliated services)	17,392	6,048	8,330	5,551	6,559	43,880	59,602	45,790	281,915	431,187
9.2 Outsourced services	3,924	409	993	2,157	3,256	10,739	12,966	36,459	32,531	92,695
9.3 EDP equipment and software (including affiliated services)	272	-211	-201	-221	5,364	5,003	-955	-58	19,375	23,365
9.4 Other equipment (excluding EDP) (including affiliated services)	2	1	1	1	75	80	2	3	1,179	1,264
9.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6 Other expenses (including affiliated services)	16,859	2,398	6,524	2,058	11,010	38,849	12,075	5,646	726,550	783,120
9.7 Subtotal before reimbursements and taxes (9.1 to 9.6)	38,449	8,645	15,647	9,546	26,264	98,551	83,690	87,840	1,061,550	1,331,631
9.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10 Total (9.7 to 9.9)	38,449	8,645	15,647	9,546	26,264	98,551	83,690	87,840	1,061,550	1,331,631
9.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	3,052	0	0	3,052

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

MARYLAND

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
1. Individual Comprehensive Coverage Expenses:										
1.1 Salaries (including affiliated services)	1,548,179	359,038	279,227	0	62,861	2,249,305	5,595,445	2,991,386	30,550,763	41,386,900
1.2 Outsourced services	4,916,835	8,438	3,337	0	173	4,928,783	2,061,355	1,180,075	9,127,703	17,297,917
1.3 EDP equipment and software (including affiliated services)	208,626	2,260	6,651	0	113,748	331,285	1,148,189	282,514	15,161,953	16,923,940
1.4 Other equipment (excluding EDP) (including affiliated services)	12,591	968	818	0	144	14,521	28,478	9,140	247,920	300,058
1.5 Accreditation and certification (including affiliated services)	17,759	xxx	xxx	xxx	xxx	17,759	43	38,362	7,867	64,034
1.6 Other expenses (including affiliated services)	2,493,881	49,980	44,652	0	7,621	2,596,134	3,204,093	3,104,209	68,544,408	77,448,843
1.7 Subtotal before reimbursements and taxes (1.1 to 1.6)	9,197,872	420,684	334,685	0	184,547	10,137,788	12,037,604	7,605,685	123,640,613	153,421,690
1.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	73	0	0	73
1.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	102,585,111	102,585,111
1.10 Total (1.7 to 1.9)	9,197,872	420,684	334,685	0	184,547	10,137,816	12,037,677	7,605,685	226,225,725	256,006,900
1.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	627,800	0	0	627,800
2. Small Group Comprehensive Coverage Expenses:										
2.1 Salaries (including affiliated services)	1,006,214	281,362	243,131	0	66,648	1,597,355	9,966,256	4,265,634	44,196,858	60,026,101
2.2 Outsourced services	4,850,340	8,499	3,018	0	159	4,862,016	2,447,333	672,515	16,594,559	24,576,428
2.3 EDP equipment and software (including affiliated services)	218,462	2,042	6,489	0	118,679	345,672	1,183,803	409,870	18,023,658	19,963,004
2.4 Other equipment (excluding EDP) (including affiliated services)	3,654	787	732	0	152	5,325	60,483	19,917	312,869	398,592
2.5 Accreditation and certification (including affiliated services)	16,757	xxx	xxx	xxx	xxx	16,757	1,844	39,558	8,314	66,476
2.6 Other expenses (including affiliated services)	2,881,952	40,542	40,715	0	8,302	2,971,511	8,671,361	3,978,263	132,532,049	148,153,182

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

MARYLAND

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
2.7 Subtotal before reimbursements and taxes (2.1 to 2.6)	8,977,379	333,232	294,085	0	193,940	9,798,636	22,331,079	9,385,759	211,668,308	253,183,782
2.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
2.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	87,242,677	87,242,677
2.10 Total (2.7 to 2.9)	8,977,379	333,232	294,085	0	193,940	9,847,937	22,331,079	9,385,759	298,910,984	340,475,761
2.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	1,758,974	0	0	1,758,974
3. Large Group Comprehensive Coverage Expenses:										
3.1 Salaries (including affiliated services)	7,246,223	918,018	443,261	0	282,004	8,889,506	34,065,706	12,204,269	89,614,053	144,773,533
3.2 Outsourced services	26,573,049	32,415	5,386	0	5,464	26,616,314	7,611,850	5,932,059	78,604,356	118,764,581
3.3 EDP equipment and software (including affiliated services)	880,251	7,275	9,879	0	477,547	1,374,952	5,918,963	1,017,545	22,662,467	30,973,926
3.4 Other equipment (excluding EDP) (including affiliated services)	57,950	2,450	1,162	0	620	62,182	178,277	47,525	-807,596	-519,613
3.5 Accreditation and certification (including affiliated services)	81,018	xxx	xxx	xxx	xxx	81,018	3,035	98,106	37,638	219,798
3.6 Other expenses (including affiliated services)	18,700,363	123,126	68,220	0	34,601	18,926,310	22,104,039	16,866,289	116,508,739	174,405,375
3.7 Subtotal before reimbursements and taxes (3.1 to 3.6)	53,538,854	1,083,284	527,908	0	800,236	55,950,282	69,881,867	36,165,792	306,619,658	468,617,600
3.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	61,373	0	365,034	426,407
3.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	145,522,756	145,522,756
3.10 Total (3.7 to 3.9)	53,538,854	1,083,284	527,908	0	800,236	57,268,271	69,943,240	36,165,792	452,507,446	615,884,751
3.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	5,501,368	0	-103,843	5,397,525

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

MARYLAND

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
4. Individual Mini-Med Plan Expenses										
4.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	365	365
4.2 Outsourced services	0	0	0	0	0	0	0	0	9	9
4.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	154	154
4.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	4	4
4.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	3	3
4.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	21,737	21,737
4.7 Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	0	0	22,272	22,272
4.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	50,331	50,331
4.10 Total (4.7 to 4.9)	0	0	0	0	0	0	0	0	72,603	72,603
4.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses										
5.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

MARYLAND

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	53,222	53,222
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	53,222	53,222
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	53,222	53,222
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

MARYLAND

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
7.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7 Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10 Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8. Large Group Expatriate Plans Expenses										
8.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	32,848	32,848
8.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	3,655	3,655
8.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	7,141	7,141
8.7 Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	43,644	43,644
8.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	277,890	277,890

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

MARYLAND

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
8.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	28,188	28,188
8.10 Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	349,722	349,722
8.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9. Student Health Plan Expenses										
9.1 Salaries (including affiliated services)	11,129	1,750	2,298	0	985	16,162	110,702	44,614	625,993	797,471
9.2 Outsourced services	24,328	124	26	0	1	24,479	52,494	4,390	282,971	364,334
9.3 EDP equipment and software (including affiliated services)	3,362	18	70	0	1,816	5,266	15,943	6,147	623,047	650,403
9.4 Other equipment (excluding EDP) (including affiliated services)	23	5	6	0	2	36	496	126	3,800	4,458
9.5 Accreditation and certification (including affiliated services)	237	xxx	xxx	xxx	xxx	237	0	550	0	787
9.6 Other expenses (including affiliated services)	19,991	239	380	0	119	20,729	69,914	9,009	318,677	418,329
9.7 Subtotal before reimbursements and taxes (9.1 to 9.6)	59,070	2,136	2,780	0	2,923	66,909	249,549	64,836	1,854,488	2,235,782
9.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	-405,971	-405,971
9.10 Total (9.7 to 9.9)	59,070	2,136	2,780	0	2,923	66,909	249,549	64,836	1,448,517	1,829,811
9.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	1,486	0	0	1,486

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

MASSACHUSETTS

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
1. Individual Comprehensive Coverage Expenses:										
1.1 Salaries (including affiliated services)	4,492,753	1,037,721	723,744	926,098	751,265	7,931,581	12,237,850	8,532,850	46,484,401	75,186,683
1.2 Outsourced services	1,431,979	364,399	1,005,952	371,707	602,844	3,776,881	4,594,315	6,109,038	16,526,995	31,007,229
1.3 EDP equipment and software (including affiliated services)	559,341	87,442	69,704	110,759	348,107	1,175,353	1,274,633	1,346,933	13,122,003	16,918,922
1.4 Other equipment (excluding EDP) (including affiliated services)	59,609	13,801	12,036	18,388	26,727	130,561	236,645	7,155	1,603,386	1,977,748
1.5 Accreditation and certification (including affiliated services)	60,531	xxx	xxx	xxx	xxx	60,531	109,204	16	1,987,415	2,157,165
1.6 Other expenses (including affiliated services)	616,177	69,811	208,439	508,359	145,823	1,548,609	1,341,392	6,072,018	31,230,180	40,192,200
1.7 Subtotal before reimbursements and taxes (1.1 to 1.6)	7,220,390	1,573,174	2,019,875	1,935,311	1,874,766	14,623,516	19,794,041	22,068,011	110,954,379	167,439,945
1.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	441	0	218	659
1.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	40,622,692	40,622,692
1.10 Total (1.7 to 1.9)	7,220,390	1,573,174	2,019,875	1,935,311	1,874,766	14,623,575	19,794,482	22,068,011	151,577,288	208,063,355
1.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	791,156	0	27,008	818,164
2. Small Group Comprehensive Coverage Expenses:										
2.1 Salaries (including affiliated services)	7,362,265	1,035,517	792,919	1,283,420	695,394	11,169,515	20,527,834	19,716,395	75,805,922	127,219,666
2.2 Outsourced services	1,780,990	438,679	813,052	427,267	1,097,666	4,557,654	13,966,898	12,409,143	25,485,615	56,419,309
2.3 EDP equipment and software (including affiliated services)	212,102	35,742	32,792	17,995	604,165	902,796	1,473,986	2,534,028	16,158,242	21,069,052
2.4 Other equipment (excluding EDP) (including affiliated services)	4,427	270	245	393	334	5,669	20,436	35,134	1,013,898	1,075,138
2.5 Accreditation and certification (including affiliated services)	377	xxx	xxx	xxx	xxx	377	1,251	516	13,950	16,095
2.6 Other expenses (including affiliated services)	2,622,790	196,802	447,760	666,464	184,501	4,118,317	4,765,677	12,411,465	112,586,536	133,881,995

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

MASSACHUSETTS

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
2.7 Subtotal before reimbursements and taxes (2.1 to 2.6)	11,982,951	1,707,010	2,086,768	2,395,539	2,582,060	20,754,328	40,756,084	47,106,679	231,064,164	339,681,255
2.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
2.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	34,414,939	34,414,939
2.10 Total (2.7 to 2.9)	11,982,951	1,707,010	2,086,768	2,395,539	2,582,060	20,757,536	40,756,084	47,106,679	265,479,102	374,099,401
2.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	2,898,756	0	21,727	2,920,483
3. Large Group Comprehensive Coverage Expenses:										
3.1 Salaries (including affiliated services)	17,866,237	2,523,683	2,132,516	4,082,636	1,214,283	27,819,355	42,063,521	46,129,641	158,458,274	274,470,793
3.2 Outsourced services	3,666,176	859,370	1,268,175	876,126	1,477,658	8,147,505	37,843,749	30,984,297	35,397,815	112,373,366
3.3 EDP equipment and software (including affiliated services)	309,454	78,109	73,906	44,619	712,983	1,219,071	2,027,954	5,052,670	32,885,432	41,185,128
3.4 Other equipment (excluding EDP) (including affiliated services)	8,382	492	369	763	287	10,293	48,784	74,334	648,713	782,124
3.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	1,002	691	3,721	5,413
3.6 Other expenses (including affiliated services)	6,611,424	577,935	1,160,755	2,161,221	397,699	10,909,034	12,896,906	26,542,257	215,928,120	266,276,317
3.7 Subtotal before reimbursements and taxes (3.1 to 3.6)	28,461,673	4,039,589	4,635,721	7,165,365	3,802,910	48,105,258	94,881,915	108,783,892	443,322,075	695,093,140
3.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	32,363	0	-31,315,936	-31,283,573
3.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	123,687,556	123,687,556
3.10 Total (3.7 to 3.9)	28,461,673	4,039,589	4,635,721	7,165,365	3,802,910	48,684,005	94,914,278	108,783,892	535,693,697	788,075,872
3.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	7,566,198	0	40,756	7,606,954

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

MASSACHUSETTS

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
4. Individual Mini-Med Plan Expenses										
4.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	52	52
4.2 Outsourced services	0	0	0	0	0	0	0	0	1	1
4.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	23	23
4.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	1	1
4.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	1	1
4.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	28	28
4.7 Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	0	0	106	106
4.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	20	20
4.10 Total (4.7 to 4.9)	0	0	0	0	0	0	0	0	126	126
4.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses										
5.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

MASSACHUSETTS

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	24	24
6.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	82,039	82,039
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	82,063	82,063
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	82,063	82,063
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

MASSACHUSETTS

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
7.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7 Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10 Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8. Large Group Expatriate Plans Expenses										
8.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	55,303	55,303
8.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	6,154	6,154
8.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	12,022	12,022
8.7 Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	73,479	73,479
8.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	467,850	467,850

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

MASSACHUSETTS

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
8.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	48,174	48,174
8.10 Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	589,503	589,503
8.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9. Student Health Plan Expenses										
9.1 Salaries (including affiliated services)	272,969	0	3,103	14,412	634	291,118	786,983	1,321,944	1,330,483	3,730,528
9.2 Outsourced services	43,212	1,667	1,589	8,675	741	55,884	1,326,693	905,106	145,211	2,432,894
9.3 EDP equipment and software (including affiliated services)	246	0	0	6	0	252	28,364	116,299	308,732	453,647
9.4 Other equipment (excluding EDP) (including affiliated services)	168	0	0	10	0	178	646	1,700	3,679	6,203
9.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6 Other expenses (including affiliated services)	31,417	0	-3,764	3,639	2,982	34,274	108,682	260,972	6,066,398	6,470,326
9.7 Subtotal before reimbursements and taxes (9.1 to 9.6)	348,012	1,667	928	26,742	4,357	381,706	2,251,368	2,606,021	7,854,503	13,093,598
9.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	6,531,782	6,531,782
9.10 Total (9.7 to 9.9)	348,012	1,667	928	26,742	4,357	381,706	2,251,368	2,606,021	14,386,285	19,625,380
9.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	36,213	0	0	36,213

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

MICHIGAN

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
1. Individual Comprehensive Coverage Expenses:										
1.1 Salaries (including affiliated services)	3,394,678	584,622	791,972	272,665	1,913,982	6,957,920	8,640,243	19,440,054	58,279,599	93,317,818
1.2 Outsourced services	3,835,759	286,218	305,383	165,679	2,609,835	7,202,874	3,062,901	8,568,869	36,567,571	55,402,215
1.3 EDP equipment and software (including affiliated services)	141,609	21,831	67,466	95,295	658,471	984,672	241,178	898,825	10,983,391	13,108,068
1.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	1,363	2,460	26,391	30,215
1.5 Accreditation and certification (including affiliated services)	141,706	xxx	xxx	xxx	xxx	141,706	679	3,167	27,444	172,996
1.6 Other expenses (including affiliated services)	2,087,223	952,470	985,030	877,581	1,308,763	6,211,067	1,030,852	4,783,559	50,966,896	62,992,372
1.7 Subtotal before reimbursements and taxes (1.1 to 1.6)	9,600,975	1,845,141	2,149,851	1,411,220	6,491,051	21,498,239	12,977,216	33,696,936	156,851,294	225,023,685
1.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	3,985	0	-7	3,978
1.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	51,963,778	51,963,778
1.10 Total (1.7 to 1.9)	9,600,975	1,845,141	2,149,851	1,411,220	6,491,051	21,498,392	12,981,202	33,696,936	208,815,065	276,991,593
1.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	64,803	0	0	0	0	64,803	1,192,114	0	62	1,256,979
2. Small Group Comprehensive Coverage Expenses:										
2.1 Salaries (including affiliated services)	3,794,796	583,639	1,076,405	398,067	2,127,126	7,980,033	11,708,750	23,326,859	67,342,871	110,358,517
2.2 Outsourced services	4,327,179	224,501	252,625	139,707	3,804,935	8,748,947	8,164,976	8,485,276	94,191,377	119,590,576
2.3 EDP equipment and software (including affiliated services)	173,809	19,066	87,462	158,897	898,629	1,337,864	658,574	1,146,865	12,403,892	15,547,195
2.4 Other equipment (excluding EDP) (including affiliated services)	20	4	6	5	9	44	5,188	4,613	15,951	25,798
2.5 Accreditation and certification (including affiliated services)	102,513	xxx	xxx	xxx	xxx	102,513	-13,134	922	2,454	92,758
2.6 Other expenses (including affiliated services)	2,418,875	861,884	902,485	754,297	1,175,724	6,113,266	426,812	5,528,947	78,191,395	90,260,419

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

MICHIGAN

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
2.7 Subtotal before reimbursements and taxes (2.1 to 2.6)	10,817,193	1,689,094	2,318,983	1,450,974	8,006,424	24,282,667	20,951,164	38,493,485	252,147,944	335,875,261
2.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	484,935	484,935
2.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	24,393,355	24,393,355
2.10 Total (2.7 to 2.9)	10,817,193	1,689,094	2,318,983	1,450,974	8,006,424	24,286,325	20,951,164	38,493,485	277,026,233	360,757,207
2.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	267,638	0	0	0	0	267,638	1,062,687	0	0	1,330,325
3. Large Group Comprehensive Coverage Expenses:										
3.1 Salaries (including affiliated services)	12,767,035	2,004,060	3,580,874	1,098,391	7,445,044	26,895,405	32,017,886	66,073,660	195,068,944	320,055,896
3.2 Outsourced services	13,788,455	638,067	817,780	387,338	12,008,256	27,639,895	22,330,882	28,997,301	240,569,975	319,538,054
3.3 EDP equipment and software (including affiliated services)	604,962	80,944	314,570	590,710	2,646,356	4,237,542	823,418	3,245,678	31,392,411	39,699,049
3.4 Other equipment (excluding EDP) (including affiliated services)	1,751,533	1,751,523	1,751,524	1,751,524	1,751,526	8,757,631	-4,913,371	3,739,413	23,711,673	31,295,346
3.5 Accreditation and certification (including affiliated services)	381,872	xxx	xxx	xxx	xxx	381,872	-63,357	2,206	3,742	324,464
3.6 Other expenses (including affiliated services)	4,812,530	980,856	1,120,027	553,105	2,053,778	9,520,295	6,911,130	9,255,155	132,371,831	158,058,412
3.7 Subtotal before reimbursements and taxes (3.1 to 3.6)	34,106,387	5,455,450	7,584,776	4,381,068	25,904,960	77,432,640	57,106,590	111,313,414	623,118,575	868,971,221
3.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	5,291	0	31,554	36,845
3.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	75,511,765	75,511,765
3.10 Total (3.7 to 3.9)	34,106,387	5,455,450	7,584,776	4,381,068	25,904,960	77,885,207	57,111,881	111,313,414	698,661,895	944,972,397
3.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	907,075	0	0	0	0	907,075	1,841,208	0	-8,952	2,739,331

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

MICHIGAN

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
4. Individual Mini-Med Plan Expenses										
4.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	1,382	1,382
4.2 Outsourced services	0	0	0	0	0	0	0	1	35	36
4.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	584	584
4.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	15	15
4.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	13	13
4.6 Other expenses (including affiliated services)	0	0	0	0	0	0	1	0	876	877
4.7 Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	1	1	2,904	2,906
4.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	533	533
4.10 Total (4.7 to 4.9)	0	0	0	0	0	0	1	1	3,437	3,439
4.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses										
5.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

MICHIGAN

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	1,377	1,377
6.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	52,549	52,549
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	53,926	53,926
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	53,926	53,926
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

MICHIGAN

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
7.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7 Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10 Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8. Large Group Expatriate Plans Expenses										
8.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	219,728	219,728
8.2 Outsourced services	1,305	581	452	1,076	294	3,707	10,319	6,600	24,261	44,888
8.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	2,050	2,050
8.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	20,411	20,411
8.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	74	74
8.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	46,634	46,634
8.7 Subtotal before reimbursements and taxes (8.1 to 8.6)	1,305	581	452	1,076	294	3,707	10,319	6,600	313,159	333,785
8.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	1,547,172	1,547,172

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

MICHIGAN

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
8.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	179,527	179,527
8.10 Total (8.7 to 8.9)	1,305	581	452	1,076	294	3,707	10,319	6,600	2,039,858	2,060,484
8.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9. Student Health Plan Expenses										
9.1 Salaries (including affiliated services)	153,364	6,496	17,586	7,804	109,854	295,104	265,275	964,560	2,228,831	3,753,770
9.2 Outsourced services	149,301	6,042	16,584	6,625	106,801	285,352	247,151	379,396	1,316,640	2,228,538
9.3 EDP equipment and software (including affiliated services)	8,636	356	1,090	1,296	6,932	18,311	14,783	85,822	671,679	790,594
9.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5 Accreditation and certification (including affiliated services)	7,249	xxx	xxx	xxx	xxx	7,249	4,619	0	0	11,868
9.6 Other expenses (including affiliated services)	59,527	3,392	7,623	3,925	43,235	117,701	99,564	110,275	1,092,099	1,419,639
9.7 Subtotal before reimbursements and taxes (9.1 to 9.6)	378,076	16,286	42,883	19,649	266,822	723,717	631,391	1,540,053	5,309,249	8,204,410
9.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	755,479	755,479
9.10 Total (9.7 to 9.9)	378,076	16,286	42,883	19,649	266,822	723,717	631,391	1,540,053	6,064,728	8,959,889
9.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	579	0	0	0	0	579	25,486	0	0	26,065

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

MINNESOTA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
1. Individual Comprehensive Coverage Expenses:										
1.1 Salaries (including affiliated services)	1,024,774	34,760	29,999	89,490	1,539	1,180,561	1,146,820	4,353,053	16,832,150	23,512,583
1.2 Outsourced services	767,959	112,656	578,065	280,075	264,422	2,003,179	1,515,694	3,522,403	7,155,102	14,196,377
1.3 EDP equipment and software (including affiliated services)	102,818	11,013	9,509	28,368	280,287	431,996	93,920	294,469	4,048,917	4,869,301
1.4 Other equipment (excluding EDP) (including affiliated services)	6,224	666	576	1,717	30	9,213	-3,293	452,660	605,593	1,064,173
1.5 Accreditation and certification (including affiliated services)	5,670	xxx	xxx	xxx	xxx	5,670	145	751	7,975,676	7,982,242
1.6 Other expenses (including affiliated services)	172,331	18,370	15,842	71,346	813	1,628,704	4,402,596	1,372,291	43,402,641	50,806,229
1.7 Subtotal before reimbursements and taxes (1.1 to 1.6)	2,079,776	177,465	633,992	470,996	547,092	5,259,323	7,155,880	9,995,626	80,020,077	102,430,906
1.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
1.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	10,229,816	10,229,816
1.10 Total (1.7 to 1.9)	2,079,776	177,465	633,992	470,996	547,092	5,259,323	7,155,880	9,995,626	90,249,892	112,660,722
1.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	218,322	0	0	218,322
2. Small Group Comprehensive Coverage Expenses:										
2.1 Salaries (including affiliated services)	629,970	66,256	55,618	222,650	2,848	977,341	1,896,667	5,475,359	27,814,639	36,164,008
2.2 Outsourced services	1,164,315	363,872	765,917	355,294	414,263	3,063,661	3,466,222	7,236,297	13,243,418	27,009,596
2.3 EDP equipment and software (including affiliated services)	179,834	19,409	16,294	65,077	834	281,448	166,366	527,507	5,747,560	6,722,881
2.4 Other equipment (excluding EDP) (including affiliated services)	10,887	1,175	987	3,940	51	17,040	-12,211	932,093	1,526,317	2,463,240
2.5 Accreditation and certification (including affiliated services)	367	xxx	xxx	xxx	xxx	367	296	1,560	77,613	79,836
2.6 Other expenses (including affiliated services)	459,896	38,861	32,623	397,517	1,670	5,253,712	9,115,088	2,463,910	31,079,673	47,912,384

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

MINNESOTA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
2.7 Subtotal before reimbursements and taxes (2.1 to 2.6)	2,445,269	489,573	871,439	1,044,478	419,666	9,593,569	14,632,431	16,636,728	79,489,220	120,351,945
2.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
2.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	18,833,719	18,833,719
2.10 Total (2.7 to 2.9)	2,445,269	489,573	871,439	1,044,478	419,666	9,593,648	14,632,431	16,636,728	98,322,939	139,185,742
2.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	223,279	0	0	223,279
3. Large Group Comprehensive Coverage Expenses:										
3.1 Salaries (including affiliated services)	988,625	119,651	90,955	1,073,768	4,246	2,277,245	5,230,903	16,335,173	39,281,829	63,125,149
3.2 Outsourced services	2,782,776	681,413	1,771,155	777,199	911,396	6,923,939	7,427,374	18,139,106	18,921,439	51,411,856
3.3 EDP equipment and software (including affiliated services)	282,764	35,051	26,645	313,538	1,244	659,242	299,821	1,101,416	6,105,699	8,166,179
3.4 Other equipment (excluding EDP) (including affiliated services)	17,118	2,122	1,613	18,981	75	39,909	-50,406	2,451,725	1,819,815	4,261,044
3.5 Accreditation and certification (including affiliated services)	396	xxx	xxx	xxx	xxx	396	718	3,796	184,260	189,170
3.6 Other expenses (including affiliated services)	1,140,890	70,222	53,379	897,929	2,491	13,617,327	22,218,283	6,228,887	46,121,105	88,185,602
3.7 Subtotal before reimbursements and taxes (3.1 to 3.6)	5,212,569	908,459	1,943,747	3,081,415	919,452	23,518,058	35,126,692	44,260,103	112,434,149	215,339,001
3.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	184	0	1,139	1,323
3.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	39,425,253	39,425,253
3.10 Total (3.7 to 3.9)	5,212,569	908,459	1,943,747	3,081,415	919,452	23,717,447	35,126,876	44,260,103	151,860,541	254,964,967
3.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	617,829	0	-311	617,518

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

MINNESOTA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
4. Individual Mini-Med Plan Expenses										
4.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	44	44
4.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
4.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	8	8
4.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
4.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	93	93
4.7 Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	0	0	144	144
4.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	19	19
4.10 Total (4.7 to 4.9)	0	0	0	0	0	0	0	0	164	164
4.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses										
5.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

MINNESOTA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	40,911	40,911
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	40,911	40,911
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	40,911	40,911
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

MINNESOTA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
7.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7 Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10 Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8. Large Group Expatriate Plans Expenses										
8.1 Salaries (including affiliated services)	0	0	0	0	0	0	-27	27	13,606	13,606
8.2 Outsourced services	0	0	0	0	0	0	-3	3	1	1
8.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	-2	2	0	0
8.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	1,514	1,514
8.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6 Other expenses (including affiliated services)	0	0	0	0	0	0	32	-32	2,957	2,957
8.7 Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	18,078	18,078
8.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	115,107	115,107

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

MINNESOTA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
8.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	11,560	11,560
8.10 Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	144,745	144,745
8.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9. Student Health Plan Expenses										
9.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
9.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.7 Subtotal before reimbursements and taxes (9.1 to 9.6)	0	0	0	0	0	0	0	0	0	0
9.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10 Total (9.7 to 9.9)	0	0	0	0	0	0	0	0	0	0
9.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

MISSISSIPPI

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
1. Individual Comprehensive Coverage Expenses:										
1.1 Salaries (including affiliated services)	9,553,922	149,962	460,244	147,880	758,726	11,070,734	126,411	156,298	36,144,479	47,497,922
1.2 Outsourced services	18,602	4,035	916	6,854	4,829	35,236	150,050	5,903,091	29,968,050	36,056,429
1.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	6,292	9,204	2,837,790	2,853,285
1.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	24,107	802	1,753,176	1,778,085
1.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	84	122	19,497	19,703
1.6 Other expenses (including affiliated services)	200,325	13,755	20,378	23,465	122,251	380,174	1,254,211	263,274	44,120,334	46,017,994
1.7 Subtotal before reimbursements and taxes (1.1 to 1.6)	9,772,849	167,752	481,538	178,199	885,806	11,486,144	1,561,158	6,332,791	114,843,327	134,223,421
1.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	18,815	0	0	18,815
1.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	34,866,837	34,866,837
1.10 Total (1.7 to 1.9)	9,772,849	167,752	481,538	178,199	885,806	11,486,157	1,579,973	6,332,791	149,710,167	169,109,086
1.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	14,221	0	0	14,221
2. Small Group Comprehensive Coverage Expenses:										
2.1 Salaries (including affiliated services)	841,421	2,944	4,935	497,556	330,868	1,677,723	341,497	187,108	13,906,098	16,112,425
2.2 Outsourced services	12,761	2,158	5,864	3,651	4,812	29,246	95,712	33,799	295,042	453,798
2.3 EDP equipment and software (including affiliated services)	1,225	238	340	311	531	2,645	20,448	16,364	72,870	112,328
2.4 Other equipment (excluding EDP) (including affiliated services)	29	5	8	7	12	61	74,236	1,386	4,149,454	4,225,135
2.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	271	218	956	1,444
2.6 Other expenses (including affiliated services)	335,516	1,759	42,901	2,833	242,615	625,624	3,976,514	470,176	32,232,815	37,305,130

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

MISSISSIPPI

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
2.7 Subtotal before reimbursements and taxes (2.1 to 2.6)	1,190,952	7,104	54,047	504,358	578,838	2,335,299	4,508,678	709,048	50,657,233	58,210,261
2.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
2.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	13,537,419	13,537,419
2.10 Total (2.7 to 2.9)	1,190,952	7,104	54,047	504,358	578,838	2,335,299	4,508,678	709,048	64,194,654	71,747,681
2.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	237,666	0	0	237,666
3. Large Group Comprehensive Coverage Expenses:										
3.1 Salaries (including affiliated services)	1,971,997	1,577	2,780	725,561	574,611	3,276,527	1,647,649	830,018	27,620,407	33,374,602
3.2 Outsourced services	6,951	1,156	3,486	2,041	2,596	16,229	517,077	88,132	473,870	1,095,307
3.3 EDP equipment and software (including affiliated services)	665	128	193	168	286	1,440	81,378	52,154	216,396	351,369
3.4 Other equipment (excluding EDP) (including affiliated services)	16	3	5	4	7	35	176,267	6,412	8,034,485	8,217,199
3.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	940	648	2,057	3,644
3.6 Other expenses (including affiliated services)	2,036,099	945	270,038	1,832	944,255	3,253,170	8,302,780	1,458,970	59,704,824	72,719,742
3.7 Subtotal before reimbursements and taxes (3.1 to 3.6)	4,015,729	3,809	276,501	729,605	1,521,756	6,547,401	10,726,090	2,436,331	96,052,040	115,761,865
3.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	1,201	0	7,200	8,401
3.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	27,028,936	27,028,936
3.10 Total (3.7 to 3.9)	4,015,729	3,809	276,501	729,605	1,521,756	6,866,086	10,727,291	2,436,331	123,088,174	143,117,884
3.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	867,626	0	-2,033	865,593

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

MISSISSIPPI

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
4. Individual Mini-Med Plan Expenses										
4.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	145,668	145,668
4.2 Outsourced services	0	0	0	0	0	0	0	10	27,124	27,134
4.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	31,559	31,559
4.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	3,770	3,770
4.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	153	153
4.6 Other expenses (including affiliated services)	0	0	0	0	0	0	15	0	96,349	96,364
4.7 Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	15	10	304,623	304,648
4.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	22,864	22,864
4.10 Total (4.7 to 4.9)	0	0	0	0	0	0	15	10	327,487	327,512
4.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses										
5.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

MISSISSIPPI

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	1,139	1,139
6.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	5,786	5,786
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	6,925	6,925
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	6,925	6,925
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

MISSISSIPPI

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
7.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7 Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10 Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8. Large Group Expatriate Plans Expenses										
8.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.7 Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	0	0
8.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

MISSISSIPPI

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
8.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	150	150
8.10 Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	150	150
8.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9. Student Health Plan Expenses										
9.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
9.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.7 Subtotal before reimbursements and taxes (9.1 to 9.6)	0	0	0	0	0	0	0	0	0	0
9.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10 Total (9.7 to 9.9)	0	0	0	0	0	0	0	0	0	0
9.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

MISSOURI

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
1. Individual Comprehensive Coverage Expenses:										
1.1 Salaries (including affiliated services)	6,424,242	961,187	431,477	4,658,234	950,332	13,425,473	2,310,769	3,235,549	82,334,555	101,306,347
1.2 Outsourced services	162,418	28,855	77,442	1,079,615	184,389	1,532,719	669,672	9,033,062	38,647,187	49,882,641
1.3 EDP equipment and software (including affiliated services)	23,226	-3,248	-7,029	-5,465	280,729	288,213	169,218	191,834	12,602,834	13,252,097
1.4 Other equipment (excluding EDP) (including affiliated services)	60	24	30	20	2,619	2,753	1,613	3,039	-2,899,169	-2,891,764
1.5 Accreditation and certification (including affiliated services)	35,085	xxx	xxx	xxx	xxx	35,085	190	346	33,387	69,008
1.6 Other expenses (including affiliated services)	3,534,766	65,396	180,827	64,085	385,198	4,230,272	5,281,966	1,595,191	58,197,095	69,304,522
1.7 Subtotal before reimbursements and taxes (1.1 to 1.6)	10,179,797	1,052,214	682,747	5,796,489	1,803,267	19,514,515	8,433,429	14,059,018	188,915,886	230,922,851
1.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	135,755	0	1,720,359	1,856,114
1.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	59,772,140	59,772,140
1.10 Total (1.7 to 1.9)	10,179,797	1,052,214	682,747	5,796,489	1,803,267	19,708,119	8,569,184	14,059,018	250,408,390	292,744,709
1.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	77,344	0	-222,509	-145,165
2. Small Group Comprehensive Coverage Expenses:										
2.1 Salaries (including affiliated services)	990,910	224,800	284,147	243,765	259,548	2,003,170	3,501,637	7,159,562	24,143,089	36,807,459
2.2 Outsourced services	223,856	29,742	53,091	272,868	191,347	770,905	935,581	2,553,113	6,838,087	11,097,686
2.3 EDP equipment and software (including affiliated services)	26,673	-6,699	-6,301	-2,012	474,268	485,929	281,230	606,921	3,037,446	4,411,527
2.4 Other equipment (excluding EDP) (including affiliated services)	155	42	57	42	4,522	4,817	17,044	28,584	204,334	254,778
2.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	2,932	2,544	11,334	16,810
2.6 Other expenses (including affiliated services)	4,013,281	62,293	182,013	65,001	343,295	4,665,882	5,894,185	4,848,335	54,786,139	70,194,544

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

MISSOURI

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
2.7 Subtotal before reimbursements and taxes (2.1 to 2.6)	5,254,876	310,178	513,006	579,663	1,272,979	7,930,704	10,632,607	15,199,062	89,020,430	122,782,804
2.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
2.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	8,430,365	8,430,365
2.10 Total (2.7 to 2.9)	5,254,876	310,178	513,006	579,663	1,272,979	7,950,144	10,632,607	15,199,062	97,450,796	131,232,608
2.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	2,119,546	0	0	2,119,546
3. Large Group Comprehensive Coverage Expenses:										
3.1 Salaries (including affiliated services)	6,011,205	884,938	760,232	1,156,090	853,858	9,666,323	7,891,312	24,550,706	93,566,099	135,674,437
3.2 Outsourced services	891,285	63,855	114,579	321,738	542,303	1,933,761	2,078,110	9,042,201	24,203,954	37,258,027
3.3 EDP equipment and software (including affiliated services)	199,533	-14,580	-15,279	50,328	3,179,975	3,399,978	325,804	2,714,314	17,481,231	23,921,329
3.4 Other equipment (excluding EDP) (including affiliated services)	307	95	127	86	6,634	7,249	51,171	55,709	-319,576	-205,446
3.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	4,288	3,183	10,738	18,209
3.6 Other expenses (including affiliated services)	8,980,362	185,594	630,149	334,998	1,623,238	11,754,342	16,837,422	10,581,220	102,431,217	141,604,200
3.7 Subtotal before reimbursements and taxes (3.1 to 3.6)	16,082,694	1,119,902	1,489,809	1,863,240	6,206,009	26,761,653	27,188,107	46,947,332	237,373,665	338,270,756
3.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	22,818	36	136,489	159,342
3.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	37,842,206	37,842,206
3.10 Total (3.7 to 3.9)	16,082,694	1,119,902	1,489,809	1,863,240	6,206,009	27,953,574	27,210,924	46,947,368	275,352,358	377,464,225
3.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	4,087,865	0	-39,075	4,048,790

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

MISSOURI

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
4. Individual Mini-Med Plan Expenses										
4.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	117,029	117,029
4.2 Outsourced services	0	0	0	0	0	0	0	10	21,394	21,404
4.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	26,150	26,150
4.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	2,998	2,998
4.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	151	151
4.6 Other expenses (including affiliated services)	0	0	0	0	0	0	15	0	75,711	75,726
4.7 Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	15	10	243,433	243,458
4.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	18,893	18,893
4.10 Total (4.7 to 4.9)	0	0	0	0	0	0	15	10	262,327	262,352
4.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses										
5.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

MISSOURI

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	4,238	4,238
6.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	29,883	29,883
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	34,121	34,121
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	34,121	34,121
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

MISSOURI

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
7.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7 Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10 Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8. Large Group Expatriate Plans Expenses										
8.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	76,812	76,812
8.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	8,547	8,547
8.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	16,698	16,698
8.7 Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	102,057	102,057
8.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	649,813	649,813

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

MISSOURI

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
8.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	65,728	65,728
8.10 Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	817,598	817,598
8.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9. Student Health Plan Expenses										
9.1 Salaries (including affiliated services)	18,034	448	317	4,430	744	23,973	13,311	139,599	445,327	622,210
9.2 Outsourced services	3,186	10	81	2,214	714	6,205	1,065	65,051	182,694	255,015
9.3 EDP equipment and software (including affiliated services)	816	6	1	399	15,588	16,810	3,520	22,042	105,793	148,165
9.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	1	1	2
9.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6 Other expenses (including affiliated services)	1,409	0	0	0	1,980	3,389	51,711	24,956	330,842	410,898
9.7 Subtotal before reimbursements and taxes (9.1 to 9.6)	23,445	464	399	7,043	19,026	50,377	69,607	251,649	1,064,657	1,436,290
9.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	171,486	171,486
9.10 Total (9.7 to 9.9)	23,445	464	399	7,043	19,026	50,377	69,607	251,649	1,236,143	1,607,776
9.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

MONTANA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
1. Individual Comprehensive Coverage Expenses:										
1.1 Salaries (including affiliated services)	905,507	116,934	92,417	101,971	149,732	1,366,561	2,214,302	2,139,104	7,218,425	12,938,392
1.2 Outsourced services	298,082	179,058	61,921	500,243	519,248	1,558,552	281,878	1,612,805	2,757,408	6,210,643
1.3 EDP equipment and software (including affiliated services)	32,895	26,316	0	0	16,444	75,655	853	77,263	65,115	218,886
1.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	10,544	10,544	753	89,095	40,129	140,521
1.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	885,503	0	1	885,504
1.6 Other expenses (including affiliated services)	161,097	1,747	3,642	19,596	36,963	223,045	534,308	464,215	6,568,712	7,790,280
1.7 Subtotal before reimbursements and taxes (1.1 to 1.6)	1,397,581	324,055	157,980	621,810	732,931	3,234,357	3,917,598	4,382,483	16,649,787	28,184,224
1.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	-6,610	0	-27,848	-34,458
1.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	11,114,497	11,114,497
1.10 Total (1.7 to 1.9)	1,397,581	324,055	157,980	621,810	732,931	3,234,357	3,910,988	4,382,483	27,736,435	39,264,263
1.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	20,585	0	5,855	26,440
2. Small Group Comprehensive Coverage Expenses:										
2.1 Salaries (including affiliated services)	1,105,338	116,665	102,347	76,103	97,238	1,497,691	2,758,297	2,537,855	9,261,143	16,054,986
2.2 Outsourced services	40,479	5,372	2,528	12,108	49,456	109,943	115,341	488,294	706,703	1,420,281
2.3 EDP equipment and software (including affiliated services)	43,860	35,084	0	0	21,013	99,957	1,502	99,455	76,320	277,234
2.4 Other equipment (excluding EDP) (including affiliated services)	6	0	0	13	12,031	12,050	1,371	104,891	40,724	159,036
2.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	16,713	4	16	16,734
2.6 Other expenses (including affiliated services)	184,311	1,983	4,566	28,519	35,271	254,650	900,045	403,128	8,013,090	9,570,914

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

MONTANA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
2.7 Subtotal before reimbursements and taxes (2.1 to 2.6)	1,373,994	159,104	109,441	116,743	215,009	1,974,291	3,793,270	3,633,627	18,097,996	27,499,184
2.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	-7,347	0	-30,424	-37,771
2.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	7,950,877	7,950,877
2.10 Total (2.7 to 2.9)	1,373,994	159,104	109,441	116,743	215,009	1,974,291	3,785,923	3,633,627	26,018,449	35,412,290
2.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	27,257	0	8,167	35,424
3. Large Group Comprehensive Coverage Expenses:										
3.1 Salaries (including affiliated services)	1,216,946	232,577	206,529	233,351	214,696	2,104,099	2,639,827	3,475,158	6,247,540	14,466,622
3.2 Outsourced services	143,943	18,484	8,579	56,197	123,325	350,528	184,446	869,682	1,324,106	2,728,760
3.3 EDP equipment and software (including affiliated services)	98,761	79,005	0	0	42,894	220,660	1,188	200,540	114,245	536,633
3.4 Other equipment (excluding EDP) (including affiliated services)	6	0	0	13	24,350	24,369	1,690	208,909	78,956	313,922
3.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	63,601	2	2	63,605
3.6 Other expenses (including affiliated services)	376,498	241,933	9,588	37,851	149,894	815,764	2,029,407	1,075,364	13,009,541	16,930,077
3.7 Subtotal before reimbursements and taxes (3.1 to 3.6)	1,836,154	571,999	224,696	327,412	555,159	3,515,420	4,920,156	5,829,654	20,774,388	35,039,619
3.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	-7,551	0	-44,285	-51,836
3.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	13,467,491	13,467,491
3.10 Total (3.7 to 3.9)	1,836,154	571,999	224,696	327,412	555,159	3,515,640	4,912,605	5,829,654	34,197,594	48,455,493
3.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	93,082	0	3,412	96,494

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

MONTANA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
4. Individual Mini-Med Plan Expenses										
4.1 Salaries (including affiliated services)	11	7	3	21	20	62	43	0	3,773	3,878
4.2 Outsourced services	72	50	16	138	133	409	24	312	664	1,410
4.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	1,170	1,170
4.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	68	68
4.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	241	0	23	264
4.6 Other expenses (including affiliated services)	0	0	0	0	0	0	32	0	3,025	3,057
4.7 Subtotal before reimbursements and taxes (4.1 to 4.6)	83	57	19	159	153	471	341	312	8,723	9,847
4.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	959	959
4.10 Total (4.7 to 4.9)	83	57	19	159	153	471	341	312	9,682	10,806
4.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses										
5.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

MONTANA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	6,352	6,352
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	6,352	6,352
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	6,352	6,352
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

MONTANA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
7.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7 Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10 Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8. Large Group Expatriate Plans Expenses										
8.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.7 Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	0	0
8.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

MONTANA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
8.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	-6	-6
8.10 Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	-6	-6
8.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9. Student Health Plan Expenses										
9.1 Salaries (including affiliated services)	19,349	6,010	5,936	1,950	3,893	37,138	52,768	36,633	116,683	243,222
9.2 Outsourced services	1,097	179	39	158	2,705	4,178	4,271	18,484	335,912	362,845
9.3 EDP equipment and software (including affiliated services)	0	0	0	0	805	805	85	6,114	4,272	11,276
9.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	686	686	57	5,851	1,949	8,543
9.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6 Other expenses (including affiliated services)	5,709	125	330	2,049	2,313	10,526	62,638	19,740	98,437	191,341
9.7 Subtotal before reimbursements and taxes (9.1 to 9.6)	26,155	6,314	6,305	4,157	10,402	53,333	119,819	86,822	557,253	817,227
9.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	-448	0	-1,622	-2,070
9.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	518,531	518,531
9.10 Total (9.7 to 9.9)	26,155	6,314	6,305	4,157	10,402	53,333	119,371	86,822	1,074,162	1,333,688
9.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	1,426	0	0	1,426

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

NEBRASKA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
1. Individual Comprehensive Coverage Expenses:										
1.1 Salaries (including affiliated services)	25	0	5	0	1	31	468,597	613,274	6,081,829	7,163,732
1.2 Outsourced services	2,320,283	339,844	1,591,964	452,315	892,955	5,597,361	1,311,299	4,003,162	1,474,149	12,385,971
1.3 EDP equipment and software (including affiliated services)	0	0	0	0	27	27	5,513	28,722	63,556	97,818
1.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	443	3,435	66,124	70,003
1.5 Accreditation and certification (including affiliated services)	3	xxx	xxx	xxx	xxx	3	64	103	749	919
1.6 Other expenses (including affiliated services)	857,123	0	1	2	0	857,126	-180,517	148,424	8,638,890	9,463,925
1.7 Subtotal before reimbursements and taxes (1.1 to 1.6)	3,177,434	339,844	1,591,970	452,317	892,983	6,454,548	1,605,401	4,797,119	16,325,298	29,182,367
1.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	5,953	0	0	5,953
1.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	6,470,711	6,470,711
1.10 Total (1.7 to 1.9)	3,177,434	339,844	1,591,970	452,317	892,983	6,718,476	1,611,354	4,797,119	22,796,010	35,922,957
1.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	285	0	0	285
2. Small Group Comprehensive Coverage Expenses:										
2.1 Salaries (including affiliated services)	71,008	2,887	9,255	0	936	84,086	2,315,780	2,052,108	9,423,721	13,875,694
2.2 Outsourced services	120,895	3,199	66,026	0	49	190,169	223,973	108,239	405,285	927,666
2.3 EDP equipment and software (including affiliated services)	181	28	80	0	34,613	34,902	146,848	744,717	1,299,735	2,226,202
2.4 Other equipment (excluding EDP) (including affiliated services)	50	2	7	5,721	1	5,781	1,121	54,754	61,228	122,883
2.5 Accreditation and certification (including affiliated services)	484	xxx	xxx	xxx	xxx	484	871	776	2,394	4,526
2.6 Other expenses (including affiliated services)	1,007,449	449	11,493	73	1,961	1,021,425	1,648,731	1,465,715	14,093,361	18,229,233

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

NEBRASKA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
2.7 Subtotal before reimbursements and taxes (2.1 to 2.6)	1,200,067	6,565	86,861	5,794	37,560	1,336,847	4,337,322	4,426,312	25,285,723	35,386,205
2.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	-706	-706
2.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	7,715,022	7,715,022
2.10 Total (2.7 to 2.9)	1,200,067	6,565	86,861	5,794	37,560	1,344,032	4,337,322	4,426,312	33,000,037	43,107,705
2.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	464,338	0	0	464,338
3. Large Group Comprehensive Coverage Expenses:										
3.1 Salaries (including affiliated services)	598,557	19,708	130,443	332	5,662	754,702	8,104,513	10,114,515	32,698,054	51,671,784
3.2 Outsourced services	708,371	21,460	478,598	3,882,302	293	5,091,024	866,886	1,640,735	1,083,770	8,682,414
3.3 EDP equipment and software (including affiliated services)	1,603	189	1,372	1	210,075	213,240	550,152	5,422,634	5,972,324	12,158,350
3.4 Other equipment (excluding EDP) (including affiliated services)	412	13	120	0	6	551	19,776	112,377	203,092	335,797
3.5 Accreditation and certification (including affiliated services)	2,874	xxx	xxx	xxx	xxx	2,874	609	426	1,267	5,176
3.6 Other expenses (including affiliated services)	4,037,776	3,093	83,702	31,191	324,845	4,480,607	4,096,506	5,794,944	34,073,939	48,445,996
3.7 Subtotal before reimbursements and taxes (3.1 to 3.6)	5,349,593	44,463	694,235	3,913,826	540,881	10,542,998	13,638,442	23,085,631	74,032,448	121,299,518
3.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	-64	0	-5,308	-5,372
3.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	27,160,881	27,160,881
3.10 Total (3.7 to 3.9)	5,349,593	44,463	694,235	3,913,826	540,881	11,149,190	13,638,378	23,085,631	101,188,020	149,061,219
3.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	775,935	0	108	776,043

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

NEBRASKA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
4. Individual Mini-Med Plan Expenses										
4.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	55,003	55,003
4.2 Outsourced services	0	0	0	0	0	0	0	1	10,939	10,940
4.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	11,074	11,074
4.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	1,488	1,488
4.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	22	22
4.6 Other expenses (including affiliated services)	0	0	0	0	0	0	2	0	36,209	36,211
4.7 Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	2	1	114,736	114,739
4.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	7,634	7,634
4.10 Total (4.7 to 4.9)	0	0	0	0	0	0	2	1	122,370	122,373
4.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses										
5.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

NEBRASKA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	583	583
6.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	18,221	18,221
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	18,804	18,804
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	18,804	18,804
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

NEBRASKA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
7.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7 Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10 Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8. Large Group Expatriate Plans Expenses										
8.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	903	903
8.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	100	100
8.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	196	196
8.7 Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	1,199	1,199
8.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	7,636	7,636

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

NEBRASKA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
8.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	805	805
8.10 Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	9,640	9,640
8.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9. Student Health Plan Expenses										
9.1 Salaries (including affiliated services)	203	0	0	0	0	203	1,239	264	117,905	119,611
9.2 Outsourced services	35	0	0	0	0	35	1,992	0	1,269	3,296
9.3 EDP equipment and software (including affiliated services)	2	0	0	0	0	2	6	3,269	8,409	11,686
9.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	3	18	503	524
9.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6 Other expenses (including affiliated services)	32	0	0	0	0	32	206	1,686	18,945	20,869
9.7 Subtotal before reimbursements and taxes (9.1 to 9.6)	272	0	0	0	0	272	3,446	5,237	147,031	155,986
9.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10 Total (9.7 to 9.9)	272	0	0	0	0	272	3,446	5,237	147,031	155,986
9.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

NEVADA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
1. Individual Comprehensive Coverage Expenses:										
1.1 Salaries (including affiliated services)	1,908,451	144,111	91,480	609,569	244,095	2,997,706	1,488,594	1,198,766	18,557,074	24,242,141
1.2 Outsourced services	21,392	54,990	4,009	358,398	78,442	517,231	901,150	893,441	7,119,901	9,431,725
1.3 EDP equipment and software (including affiliated services)	1,438	-1,409	-1,380	-1,429	37,522	34,742	116,492	76,775	1,447,617	1,675,627
1.4 Other equipment (excluding EDP) (including affiliated services)	16	7	9	6	668	706	8,786	5,052	77,457	92,002
1.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	1,326	751	101,662	103,740
1.6 Other expenses (including affiliated services)	2,492,182	11,827	44,400	16,909	89,067	2,654,385	2,952,385	1,500,735	30,558,161	37,665,666
1.7 Subtotal before reimbursements and taxes (1.1 to 1.6)	4,423,479	209,526	138,518	983,453	449,794	6,204,770	5,468,733	3,675,523	57,861,872	73,210,897
1.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	3,211	0	0	3,211
1.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	32,783,818	32,783,818
1.10 Total (1.7 to 1.9)	4,423,479	209,526	138,518	983,453	449,794	6,204,791	5,471,944	3,675,523	90,645,691	105,997,948
1.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	112,117	0	0	112,117
2. Small Group Comprehensive Coverage Expenses:										
2.1 Salaries (including affiliated services)	164,122	176,520	114,038	126,112	211,932	792,724	1,749,147	1,546,227	9,285,420	13,373,518
2.2 Outsourced services	50,552	55,084	23,007	496,273	417,575	1,042,492	397,142	487,359	1,926,915	3,853,907
2.3 EDP equipment and software (including affiliated services)	1,673	-2,200	-2,158	-2,288	49,662	44,689	120,314	81,663	498,510	745,174
2.4 Other equipment (excluding EDP) (including affiliated services)	21	10	13	7	772	823	9,044	6,530	55,071	71,467
2.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	1,220	895	3,686	5,801
2.6 Other expenses (including affiliated services)	2,139,942	21,693	68,913	22,221	120,415	2,373,184	2,817,529	1,826,979	30,609,507	37,627,198

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

NEVADA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
2.7 Subtotal before reimbursements and taxes (2.1 to 2.6)	2,356,310	251,107	203,813	642,326	800,356	4,253,912	5,094,395	3,949,652	42,379,108	55,677,068
2.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
2.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	14,532,019	14,532,019
2.10 Total (2.7 to 2.9)	2,356,310	251,107	203,813	642,326	800,356	4,307,249	5,094,395	3,949,652	56,911,128	70,262,425
2.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	540,523	0	0	540,523
3. Large Group Comprehensive Coverage Expenses:										
3.1 Salaries (including affiliated services)	979,162	846,137	513,617	527,278	970,488	3,836,683	6,826,469	6,158,674	34,029,968	50,851,792
3.2 Outsourced services	260,067	184,510	130,344	101,225	357,838	1,033,984	1,392,877	1,605,061	10,469,277	14,501,203
3.3 EDP equipment and software (including affiliated services)	7,652	-5,913	-5,749	-6,320	202,545	192,214	294,253	207,167	3,107,255	3,800,888
3.4 Other equipment (excluding EDP) (including affiliated services)	85	35	51	28	2,788	2,987	37,403	19,495	81,010	140,895
3.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	3,996	2,070	14,891	20,960
3.6 Other expenses (including affiliated services)	10,277,526	109,673	315,124	133,948	620,193	11,456,462	9,546,723	4,474,365	68,360,957	93,838,507
3.7 Subtotal before reimbursements and taxes (3.1 to 3.6)	11,524,491	1,134,442	953,385	756,159	2,153,853	16,522,331	18,101,720	12,466,831	116,063,359	163,154,239
3.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	6,399	0	38,125	44,524
3.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	57,797,065	57,797,065
3.10 Total (3.7 to 3.9)	11,524,491	1,134,442	953,385	756,159	2,153,853	17,228,284	18,108,119	12,466,831	173,898,549	221,701,783
3.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	732,087	0	-10,828	721,259

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

NEVADA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
4. Individual Mini-Med Plan Expenses										
4.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	5,761	5,761
4.2 Outsourced services	0	0	0	0	0	0	0	4	151	155
4.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	2,525	2,525
4.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	67	67
4.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	57	57
4.6 Other expenses (including affiliated services)	0	0	0	0	0	0	6	0	3,114	3,120
4.7 Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	6	4	11,675	11,685
4.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	2,201	2,201
4.10 Total (4.7 to 4.9)	0	0	0	0	0	0	6	4	13,876	13,886
4.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses										
5.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

NEVADA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	896	896
6.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	3,207	3,207
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	4,103	4,103
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	4,103	4,103
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

NEVADA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
7.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7 Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10 Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8. Large Group Expatriate Plans Expenses										
8.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	4,862	4,862
8.2 Outsourced services	0	0	0	0	0	0	0	0	1	1
8.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	541	541
8.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	1,056	1,056
8.7 Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	6,460	6,460
8.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	41,130	41,130

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

NEVADA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
8.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	4,666	4,666
8.10 Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	52,256	52,256
8.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9. Student Health Plan Expenses										
9.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
9.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.7 Subtotal before reimbursements and taxes (9.1 to 9.6)	0	0	0	0	0	0	0	0	0	0
9.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10 Total (9.7 to 9.9)	0	0	0	0	0	0	0	0	0	0
9.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

NEW HAMPSHIRE

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
1. Individual Comprehensive Coverage Expenses:										
1.1 Salaries (including affiliated services)	2,303,090	422,861	262,334	874,970	587,249	4,450,504	1,138,253	2,167,492	10,320,617	18,076,866
1.2 Outsourced services	115,252	36,574	47,381	955,485	81,034	1,235,726	278,545	2,454,208	5,387,513	9,355,992
1.3 EDP equipment and software (including affiliated services)	4,083	-4,649	-4,542	-4,714	119,529	109,707	-40,368	30,847	985,579	1,085,765
1.4 Other equipment (excluding EDP) (including affiliated services)	38	15	19	13	1,941	2,026	68	343	42,586	45,023
1.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	2,862	2,862
1.6 Other expenses (including affiliated services)	445,172	45,180	124,874	53,578	244,862	913,666	340,587	1,054,614	14,981,374	17,290,241
1.7 Subtotal before reimbursements and taxes (1.1 to 1.6)	2,867,635	499,981	430,066	1,879,332	1,034,615	6,711,629	1,717,085	5,707,504	31,720,531	45,856,749
1.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
1.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	8,776,205	8,776,205
1.10 Total (1.7 to 1.9)	2,867,635	499,981	430,066	1,879,332	1,034,615	6,711,629	1,717,085	5,707,504	40,496,735	54,632,953
1.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	291,171	0	0	291,171
2. Small Group Comprehensive Coverage Expenses:										
2.1 Salaries (including affiliated services)	818,812	238,915	194,618	290,653	183,063	1,726,061	2,466,203	1,480,307	11,207,303	16,879,874
2.2 Outsourced services	408,130	148,617	243,540	910,119	64,065	1,774,471	408,883	683,108	779,742	3,646,205
2.3 EDP equipment and software (including affiliated services)	19,292	-3,045	-3,691	-3,811	90,743	99,488	-6,714	2,077	1,149,624	1,244,475
2.4 Other equipment (excluding EDP) (including affiliated services)	28	12	14	8	1,256	1,318	215	249	18,816	20,598
2.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	24	21	66	112
2.6 Other expenses (including affiliated services)	878,668	59,818	116,944	118,300	204,065	1,377,795	982,144	2,516,085	27,613,298	32,489,322

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

NEW HAMPSHIRE

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
2.7 Subtotal before reimbursements and taxes (2.1 to 2.6)	2,124,930	444,317	551,425	1,315,269	543,192	4,979,133	3,850,756	4,681,847	40,768,849	54,280,585
2.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
2.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	8,851,573	8,851,573
2.10 Total (2.7 to 2.9)	2,124,930	444,317	551,425	1,315,269	543,192	4,979,133	3,850,756	4,681,847	49,620,422	63,132,157
2.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	968,099	0	0	968,099
3. Large Group Comprehensive Coverage Expenses:										
3.1 Salaries (including affiliated services)	1,481,369	545,143	421,583	465,239	297,414	3,210,748	3,886,328	4,384,237	16,667,600	28,148,912
3.2 Outsourced services	583,183	284,270	226,795	482,133	133,654	1,710,035	726,535	1,415,958	965,920	4,818,447
3.3 EDP equipment and software (including affiliated services)	13,917	-6,897	-7,094	-7,487	244,289	236,728	-89,848	11,846	2,420,245	2,578,971
3.4 Other equipment (excluding EDP) (including affiliated services)	64	29	37	41	3,313	3,484	654	1,416	-172,797	-167,243
3.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	72	43	619	734
3.6 Other expenses (including affiliated services)	1,932,676	154,154	354,320	237,965	624,081	3,303,196	2,140,214	3,749,645	45,186,454	54,379,510
3.7 Subtotal before reimbursements and taxes (3.1 to 3.6)	4,011,209	976,699	995,641	1,177,891	1,302,751	8,464,191	6,663,954	9,563,145	65,068,041	89,759,331
3.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	9,564	0	56,892	66,456
3.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	15,867,025	15,867,025
3.10 Total (3.7 to 3.9)	4,011,209	976,699	995,641	1,177,891	1,302,751	8,464,975	6,673,518	9,563,145	80,991,960	105,693,596
3.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	1,716,863	0	-16,182	1,700,681

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

NEW HAMPSHIRE

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
4. Individual Mini-Med Plan Expenses										
4.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
4.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
4.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.7 Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	0	0	0	0
4.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
4.10 Total (4.7 to 4.9)	0	0	0	0	0	0	0	0	0	0
4.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses										
5.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

NEW HAMPSHIRE

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	6,693	6,693
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	6,693	6,693
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	6,693	6,693
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

NEW HAMPSHIRE

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
7.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7 Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10 Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8. Large Group Expatriate Plans Expenses										
8.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	1,042	1,042
8.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	116	116
8.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	226	226
8.7 Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	1,384	1,384
8.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	8,812	8,812

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

NEW HAMPSHIRE

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
8.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	889	889
8.10 Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	11,085	11,085
8.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9. Student Health Plan Expenses										
9.1 Salaries (including affiliated services)	3,199	1,322	1,712	1,215	1,217	8,665	8,713	4,677	51,479	73,534
9.2 Outsourced services	614	75	148	1,438	607	2,882	2,404	5,310	7,551	18,147
9.3 EDP equipment and software (including affiliated services)	41	-43	-42	-45	966	877	-160	-11	3,026	3,732
9.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	13	13	1	1	206	221
9.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6 Other expenses (including affiliated services)	2,536	309	1,045	276	1,780	5,946	1,235	611	115,555	123,347
9.7 Subtotal before reimbursements and taxes (9.1 to 9.6)	6,390	1,663	2,863	2,884	4,583	18,383	12,193	10,588	177,817	218,981
9.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10 Total (9.7 to 9.9)	6,390	1,663	2,863	2,884	4,583	18,383	12,193	10,588	177,817	218,981
9.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

NEW JERSEY

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
1. Individual Comprehensive Coverage Expenses:										
1.1 Salaries (including affiliated services)	12,171,942	975,152	450,164	799,689	125,703	14,522,650	9,047,951	5,646,111	9,305,769	38,522,482
1.2 Outsourced services	753,426	171,154	209,404	477,930	63,814	1,675,728	6,573,727	7,778,924	8,238,875	24,267,253
1.3 EDP equipment and software (including affiliated services)	68,683	15,614	19,116	34,598	5,835	143,846	259,515	147,076	8,375,684	8,926,120
1.4 Other equipment (excluding EDP) (including affiliated services)	131,920	29,977	36,685	66,494	11,187	276,263	382,849	271,113	2,515,596	3,445,820
1.5 Accreditation and certification (including affiliated services)	63,594	xxx	xxx	xxx	xxx	63,594	12	64	5,270	68,940
1.6 Other expenses (including affiliated services)	786,581	145,023	177,496	321,595	54,143	1,484,838	4,659,922	2,106,458	111,588,149	119,839,365
1.7 Subtotal before reimbursements and taxes (1.1 to 1.6)	13,976,146	1,336,920	892,865	1,700,306	260,682	18,166,919	20,923,975	15,949,746	140,029,341	195,069,980
1.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	65	0	4,014,254	4,014,318
1.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	3,996,882	3,996,882
1.10 Total (1.7 to 1.9)	13,976,146	1,336,920	892,865	1,700,306	260,682	18,167,967	20,924,040	15,949,746	148,040,478	203,082,230
1.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	944,593	0	0	944,593
2. Small Group Comprehensive Coverage Expenses:										
2.1 Salaries (including affiliated services)	12,204,582	187,961	110,747	191,349	31,694	12,726,333	6,707,139	4,623,220	29,039,932	53,096,624
2.2 Outsourced services	192,978	44,950	52,548	107,728	15,950	414,154	5,604,575	6,595,283	-895,621	11,718,390
2.3 EDP equipment and software (including affiliated services)	18,024	4,191	4,900	8,583	1,483	37,181	262,016	172,443	8,075,904	8,547,545
2.4 Other equipment (excluding EDP) (including affiliated services)	34,112	7,940	9,282	16,216	2,814	70,364	120,899	84,810	1,083,653	1,359,727
2.5 Accreditation and certification (including affiliated services)	7,888	xxx	xxx	xxx	xxx	7,888	1,881	1,734	6,583	18,085
2.6 Other expenses (including affiliated services)	3,960,374	38,560	45,076	78,807	13,661	4,136,478	6,674,632	3,849,871	197,303,806	211,964,788

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

NEW JERSEY

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
2.7 Subtotal before reimbursements and taxes (2.1 to 2.6)	16,417,958	283,602	222,553	402,683	65,602	17,392,398	19,371,143	15,327,362	234,614,255	286,705,158
2.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	629,220	629,220
2.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	3,684,504	3,684,504
2.10 Total (2.7 to 2.9)	16,417,958	283,602	222,553	402,683	65,602	17,489,530	19,371,143	15,327,362	238,927,978	291,116,015
2.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	2,087,676	0	0	2,087,676

3. Large Group Comprehensive Coverage Expenses:

3.1 Salaries (including affiliated services)	27,499,358	105,942	133,213	226,240	46,506	28,011,259	175,828,933	33,230,037	378,828,193	615,898,422
3.2 Outsourced services	274,597	77,658	90,402	169,386	38,398	650,441	-107,047,296	76,192,972	-71,142,828	-101,346,712
3.3 EDP equipment and software (including affiliated services)	20,421	4,859	6,205	10,529	2,173	44,187	1,350,409	415,244	96,671,119	98,480,959
3.4 Other equipment (excluding EDP) (including affiliated services)	39,536	9,459	11,845	20,120	4,131	85,091	320,187	191,775	1,224,219	1,821,273
3.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	3,405	2,683	14,955	21,043
3.6 Other expenses (including affiliated services)	13,096,654	45,585	57,394	97,468	20,043	13,317,144	47,166,516	9,013,857	581,786,145	651,283,662
3.7 Subtotal before reimbursements and taxes (3.1 to 3.6)	40,930,566	243,503	299,059	523,743	111,251	42,108,122	117,622,155	119,046,565	987,381,806	1,266,158,645
3.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	-51,269,972	-21,760,285	-283,357,210	-356,387,467
3.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	46,595,755	46,595,755
3.10 Total (3.7 to 3.9)	40,930,566	243,503	299,059	523,743	111,251	50,471,267	66,352,183	97,286,280	750,620,348	964,730,079
3.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	6,185,694	0	-167,808	6,017,886

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

NEW JERSEY

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
4. Individual Mini-Med Plan Expenses										
4.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	21	21
4.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
4.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
4.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	67	67
4.7 Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	0	0	88	88
4.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	10	10
4.10 Total (4.7 to 4.9)	0	0	0	0	0	0	0	0	98	98
4.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses										
5.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

NEW JERSEY

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	2,172	2,172
6.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	57,098	57,098
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	59,270	59,270
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	59,270	59,270
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

NEW JERSEY

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
7.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7 Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10 Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8. Large Group Expatriate Plans Expenses										
8.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	540,851	540,851
8.2 Outsourced services	3,447	1,682	1,682	4,007	1,093	11,911	38,967	24,925	51,054	126,857
8.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	4,616	4,616
8.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	51,089	51,089
8.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	167	167
8.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	115,030	115,030
8.7 Subtotal before reimbursements and taxes (8.1 to 8.6)	3,447	1,682	1,682	4,007	1,093	11,911	38,967	24,925	762,807	838,610
8.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	3,873,744	3,873,744

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

NEW JERSEY

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
8.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	418,021	418,021
8.10 Total (8.7 to 8.9)	3,447	1,682	1,682	4,007	1,093	11,911	38,967	24,925	5,054,572	5,130,375
8.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9. Student Health Plan Expenses										
9.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
9.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.7 Subtotal before reimbursements and taxes (9.1 to 9.6)	0	0	0	0	0	0	0	0	0	0
9.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10 Total (9.7 to 9.9)	0	0	0	0	0	0	0	0	0	0
9.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

NEW MEXICO

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
1. Individual Comprehensive Coverage Expenses:										
1.1 Salaries (including affiliated services)	1,584,586	265,288	251,608	414,594	367,369	2,883,446	614,965	1,538,304	36,857,550	41,894,263
1.2 Outsourced services	203,718	39,028	41,559	65,006	88,287	437,597	358,580	6,747,770	6,235,308	13,779,256
1.3 EDP equipment and software (including affiliated services)	7,797	5,658	988	1,350	4,002	19,795	4,040	24,617	2,734,783	2,783,234
1.4 Other equipment (excluding EDP) (including affiliated services)	4,452	468	685	1,264	4,477	11,345	1,035	28,433	118,165	158,978
1.5 Accreditation and certification (including affiliated services)	3,122	xxx	xxx	xxx	xxx	3,122	1,016	35	7,718	11,892
1.6 Other expenses (including affiliated services)	625,522	85,995	74,440	154,161	188,015	1,128,134	97,551	263,116	22,301,215	23,790,015
1.7 Subtotal before reimbursements and taxes (1.1 to 1.6)	2,429,197	396,436	369,280	636,375	652,150	4,483,439	1,077,187	8,602,277	68,254,738	82,417,640
1.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	1,418	0	-5,377	-3,959
1.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	34,312,970	34,312,970
1.10 Total (1.7 to 1.9)	2,429,197	396,436	369,280	636,375	652,150	4,483,439	1,078,605	8,602,277	102,562,331	116,726,651
1.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	21,918	0	6,017	27,935
2. Small Group Comprehensive Coverage Expenses:										
2.1 Salaries (including affiliated services)	1,463,418	389,980	434,783	536,984	416,294	3,241,460	1,004,839	2,914,519	10,430,703	17,591,519
2.2 Outsourced services	280,055	67,282	84,832	113,071	162,842	708,083	207,338	1,396,623	6,873,011	9,185,056
2.3 EDP equipment and software (including affiliated services)	30,579	22,656	3,082	4,212	13,976	74,505	17,349	79,022	169,359	340,236
2.4 Other equipment (excluding EDP) (including affiliated services)	10,139	1,196	1,854	3,657	13,726	30,574	10,864	75,193	104,560	221,191
2.5 Accreditation and certification (including affiliated services)	24,294	xxx	xxx	xxx	xxx	24,294	256	306	3,722	28,577
2.6 Other expenses (including affiliated services)	604,674	58,433	66,108	103,787	68,834	901,837	960,751	853,649	18,795,457	21,511,693

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

NEW MEXICO

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
2.7 Subtotal before reimbursements and taxes (2.1 to 2.6)	2,413,160	539,548	590,660	761,712	675,673	4,980,751	2,201,396	5,319,311	36,376,812	48,878,272
2.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	-14,063	0	-22,426	-36,489
2.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	19,990,776	19,990,776
2.10 Total (2.7 to 2.9)	2,413,160	539,548	590,660	761,712	675,673	4,980,751	2,187,333	5,319,311	56,345,161	68,832,557
2.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	201,462	0	8,534	209,996
3. Large Group Comprehensive Coverage Expenses:										
3.1 Salaries (including affiliated services)	1,893,984	444,617	507,535	573,523	512,055	3,931,712	2,491,089	6,732,612	13,181,981	26,337,396
3.2 Outsourced services	300,770	45,521	64,162	98,695	239,359	748,506	293,817	2,946,819	8,027,549	12,016,691
3.3 EDP equipment and software (including affiliated services)	141,495	112,035	1,973	2,697	59,969	318,169	19,697	297,659	354,091	989,615
3.4 Other equipment (excluding EDP) (including affiliated services)	10,092	995	1,652	3,451	38,652	54,844	14,796	295,794	146,416	511,850
3.5 Accreditation and certification (including affiliated services)	24,022	xxx	xxx	xxx	xxx	24,022	262	308	4,015	28,607
3.6 Other expenses (including affiliated services)	1,066,571	371,005	53,411	105,939	235,820	1,832,746	2,457,305	1,677,290	22,552,622	28,519,961
3.7 Subtotal before reimbursements and taxes (3.1 to 3.6)	3,436,932	974,173	628,733	784,305	1,085,855	6,909,999	5,276,966	11,950,483	44,266,673	68,404,121
3.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	-31,343	0	-43,080	-74,423
3.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	32,566,421	32,566,421
3.10 Total (3.7 to 3.9)	3,436,932	974,173	628,733	784,305	1,085,855	6,909,999	5,245,623	11,950,483	76,790,015	100,896,120
3.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	337,716	0	3,991	341,707

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

NEW MEXICO

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
4. Individual Mini-Med Plan Expenses										
4.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	31,447	31,447
4.2 Outsourced services	0	0	0	0	0	0	0	3	5,515	5,518
4.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	7,258	7,258
4.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	783	783
4.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	51	51
4.6 Other expenses (including affiliated services)	0	0	0	0	0	0	5	0	20,688	20,693
4.7 Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	5	3	65,742	65,750
4.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	5,419	5,419
4.10 Total (4.7 to 4.9)	0	0	0	0	0	0	5	3	71,161	71,169
4.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses										
5.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

NEW MEXICO

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	5,716	5,716
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	5,716	5,716
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	5,716	5,716
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

NEW MEXICO

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
7.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7 Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10 Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8. Large Group Expatriate Plans Expenses										
8.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.7 Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	0	0
8.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

NEW MEXICO

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
8.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
8.10 Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	0	0
8.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9. Student Health Plan Expenses										
9.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
9.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.7 Subtotal before reimbursements and taxes (9.1 to 9.6)	0	0	0	0	0	0	0	0	0	0
9.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10 Total (9.7 to 9.9)	0	0	0	0	0	0	0	0	0	0
9.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

NEW YORK

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
1. Individual Comprehensive Coverage Expenses:										
1.1 Salaries (including affiliated services)	1,225,008	2,222,992	992,157	377,327	732,164	5,549,649	4,935,450	6,805,471	37,466,371	54,756,941
1.2 Outsourced services	112,464	20,258	24,364	1,093,233	71,689	1,322,008	1,325,787	936,832	5,871,865	9,456,493
1.3 EDP equipment and software (including affiliated services)	12,514	17,991	7,099	64,703	178,773	281,080	454,617	1,048,525	3,678,134	5,462,356
1.4 Other equipment (excluding EDP) (including affiliated services)	440	172	206	191	353	1,362	42,538	314,988	517,071	875,958
1.5 Accreditation and certification (including affiliated services)	143,274	xxx	xxx	xxx	xxx	143,274	558	635	78,819	223,287
1.6 Other expenses (including affiliated services)	2,205,737	6,622	60,944	228,242	105,765	2,607,310	2,258,893	3,074,760	35,791,716	43,732,677
1.7 Subtotal before reimbursements and taxes (1.1 to 1.6)	3,699,437	2,268,034	1,084,770	1,763,696	1,088,745	9,904,682	9,017,843	12,181,213	83,403,976	114,507,713
1.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	107	0	806	913
1.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	26,924,260	26,924,260
1.10 Total (1.7 to 1.9)	3,699,437	2,268,034	1,084,770	1,763,696	1,088,745	9,908,411	9,017,950	12,181,213	110,329,045	141,436,617
1.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	396,610	0	-17,114	379,496
2. Small Group Comprehensive Coverage Expenses:										
2.1 Salaries (including affiliated services)	4,267,963	2,333,714	2,557,667	1,530,600	2,634,735	13,324,679	26,084,823	32,516,700	168,466,202	240,392,403
2.2 Outsourced services	653,447	141,268	167,594	9,631,788	326,422	10,920,519	15,614,310	7,651,787	18,268,835	52,455,451
2.3 EDP equipment and software (including affiliated services)	87,181	91,494	31,083	318,185	586,328	1,114,271	2,234,181	6,214,963	20,342,874	29,906,289
2.4 Other equipment (excluding EDP) (including affiliated services)	1,778	829	758	735	2,452	6,552	183,588	1,835,620	2,622,264	4,648,021
2.5 Accreditation and certification (including affiliated services)	41,495	xxx	xxx	xxx	xxx	41,495	15,919	14,078	69,290	140,782
2.6 Other expenses (including affiliated services)	36,190,313	-64,375	563,126	692,526	569,737	37,951,326	35,717,186	31,201,554	421,034,647	525,904,710

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

NEW YORK

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
2.7 Subtotal before reimbursements and taxes (2.1 to 2.6)	41,242,177	2,502,930	3,320,228	12,173,834	4,119,674	63,358,842	79,850,004	79,434,700	630,804,113	853,447,660
2.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	367	0	2,184	2,551
2.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	219,891,540	219,891,540
2.10 Total (2.7 to 2.9)	41,242,177	2,502,930	3,320,228	12,173,834	4,119,674	64,688,497	79,850,371	79,434,700	850,697,837	1,074,671,406
2.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	13,950,537	0	-622	13,949,915
3. Large Group Comprehensive Coverage Expenses:										
3.1 Salaries (including affiliated services)	13,361,632	6,208,586	6,763,061	4,722,525	8,298,734	39,354,538	62,130,529	75,669,689	356,056,865	533,211,621
3.2 Outsourced services	2,567,274	687,526	920,175	8,836,288	1,521,151	14,532,414	23,642,174	12,013,236	22,862,525	73,050,350
3.3 EDP equipment and software (including affiliated services)	215,421	248,717	51,221	438,716	2,719,238	3,673,313	3,286,572	11,117,288	52,738,502	70,815,674
3.4 Other equipment (excluding EDP) (including affiliated services)	5,905	2,983	2,345	2,614	15,393	29,240	973,184	3,188,984	905,887	5,097,294
3.5 Accreditation and certification (including affiliated services)	299	xxx	xxx	xxx	xxx	299	10,449	7,180	46,541	64,469
3.6 Other expenses (including affiliated services)	59,181,052	416,883	2,163,012	2,343,329	3,201,559	67,305,834	49,589,115	48,816,984	521,826,458	687,538,391
3.7 Subtotal before reimbursements and taxes (3.1 to 3.6)	75,331,583	7,564,695	9,899,814	16,343,472	15,756,075	124,895,638	139,632,024	150,813,361	954,436,776	1,369,777,797
3.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	197,986	743	1,177,264	1,375,992
3.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	272,775,090	272,775,090
3.10 Total (3.7 to 3.9)	75,331,583	7,564,695	9,899,814	16,343,472	15,756,075	140,848,756	139,830,010	150,814,103	1,228,389,129	1,659,881,996
3.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	12,629,134	0	-687,411	11,941,723

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

NEW YORK

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
4. Individual Mini-Med Plan Expenses										
4.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	1,039	1,039
4.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
4.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
4.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	3,338	3,338
4.7 Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	0	0	4,377	4,377
4.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	504	504
4.10 Total (4.7 to 4.9)	0	0	0	0	0	0	0	0	4,882	4,882
4.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses										
5.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

NEW YORK

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	116	116
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	116	116
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	116	116
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

NEW YORK

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
7.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7 Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10 Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8. Large Group Expatriate Plans Expenses										
8.1 Salaries (including affiliated services)	0	0	0	0	0	0	5,029	809	693,817	699,655
8.2 Outsourced services	10,398	5,071	5,069	12,079	3,295	35,912	118,591	75,594	209,377	439,473
8.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	437	70	45,971	46,479
8.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	39	6	10,617	10,661
8.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	6	1	961	967
8.6 Other expenses (including affiliated services)	45,487	0	0	0	0	45,487	10,756	1,696	225,844	283,783
8.7 Subtotal before reimbursements and taxes (8.1 to 8.6)	55,885	5,071	5,069	12,079	3,295	81,399	134,857	78,176	1,186,586	1,481,019
8.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	566,536	566,536

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

NEW YORK

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
8.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	404,455	404,455
8.10 Total (8.7 to 8.9)	55,885	5,071	5,069	12,079	3,295	81,399	134,857	78,176	2,157,577	2,452,010
8.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	13	0	0	13
9. Student Health Plan Expenses										
9.1 Salaries (including affiliated services)	67,925	36,787	35,427	28,077	63,231	231,448	3,276,859	2,277,096	8,670,472	14,455,875
9.2 Outsourced services	21,694	1,780	3,462	25,252	9,901	62,088	173,094	52,367	801,902	1,089,451
9.3 EDP equipment and software (including affiliated services)	1,436	3,017	719	8,911	8,492	22,576	31,518	62,749	428,929	545,770
9.4 Other equipment (excluding EDP) (including affiliated services)	43	9	66	6	60	185	1,597	1,315	13,923	17,020
9.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	214	171	1,056	1,441
9.6 Other expenses (including affiliated services)	1,339,176	-1,238	6,645	18,107	9,969	1,372,659	428,103	395,286	1,575,629	3,771,676
9.7 Subtotal before reimbursements and taxes (9.1 to 9.6)	1,430,275	40,355	46,320	80,353	91,653	1,688,956	3,911,385	2,788,984	11,491,909	19,881,234
9.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	62,413	62,413
9.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	6,471,898	6,471,898
9.10 Total (9.7 to 9.9)	1,430,275	40,355	46,320	80,353	91,653	1,688,956	3,911,385	2,788,984	18,026,220	26,415,545
9.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	14,579	0	0	14,579

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

NORTH CAROLINA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
1. Individual Comprehensive Coverage Expenses:										
1.1 Salaries (including affiliated services)	9,039,960	0	1,739,655	229,305	967,104	11,976,024	44,506,199	38,426,333	93,530,143	188,438,699
1.2 Outsourced services	-61,073	0	278,163	-657	-532,561	-316,128	17,498,745	15,142,508	24,927,500	57,252,625
1.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	6,406,657	5,675,494	12,568,320	24,650,472
1.4 Other equipment (excluding EDP) (including affiliated services)	9,283	0	2,300	96	724	12,403	5,464	5,716	110,434	134,016
1.5 Accreditation and certification (including affiliated services)	12,760	xxx	xxx	xxx	xxx	12,760	118,036	101,888	448,579	681,263
1.6 Other expenses (including affiliated services)	5,993,579	0	1,061,235	500,062	181,192	7,736,068	1,303,588	16,875,882	138,826,752	164,742,290
1.7 Subtotal before reimbursements and taxes (1.1 to 1.6)	14,994,509	0	3,081,353	728,806	616,459	19,421,127	69,838,688	76,227,820	270,411,730	435,899,369
1.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	2,237	17,855	30,911	51,003
1.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	269,151,433	269,151,433
1.10 Total (1.7 to 1.9)	14,994,509	0	3,081,353	728,806	616,459	19,749,643	69,840,925	76,245,675	539,594,075	705,430,322
1.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	133,440	0	-178	133,262
2. Small Group Comprehensive Coverage Expenses:										
2.1 Salaries (including affiliated services)	2,349,290	0	416,705	31,558	314,614	3,112,167	16,306,765	12,464,916	34,272,528	66,156,376
2.2 Outsourced services	-18,277	0	66,628	32	-172,255	-123,872	5,759,395	3,321,785	4,314,892	13,272,202
2.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	1,772,830	1,240,341	2,821,579	5,834,751
2.4 Other equipment (excluding EDP) (including affiliated services)	2,793	0	551	29	237	3,610	25,034	24,329	74,074	127,046
2.5 Accreditation and certification (including affiliated services)	3,592	xxx	xxx	xxx	xxx	3,592	42,709	33,340	109,704	189,344
2.6 Other expenses (including affiliated services)	6,000,288	0	261,446	152,606	58,710	6,473,050	7,979,078	9,219,115	82,467,098	106,138,340

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

NORTH CAROLINA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
2.7 Subtotal before reimbursements and taxes (2.1 to 2.6)	8,337,686	0	745,330	184,225	201,306	9,468,547	31,885,813	26,303,825	124,059,874	191,718,058
2.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
2.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	50,795,159	50,795,159
2.10 Total (2.7 to 2.9)	8,337,686	0	745,330	184,225	201,306	9,498,427	31,885,813	26,303,825	174,855,033	242,543,099
2.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	2,927,607	0	0	2,927,607
3. Large Group Comprehensive Coverage Expenses:										
3.1 Salaries (including affiliated services)	11,535,310	0	611,504	45,815	456,745	12,649,374	39,689,642	40,804,950	47,639,563	140,783,531
3.2 Outsourced services	1,083,093	0	97,777	46	-250,073	930,843	28,286,153	15,088,258	12,241,724	56,546,979
3.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	3,333,665	2,771,689	3,920,030	10,025,384
3.4 Other equipment (excluding EDP) (including affiliated services)	13,835	0	808	42	344	15,029	52,985	56,528	-409,612	-285,070
3.5 Accreditation and certification (including affiliated services)	11,149	xxx	xxx	xxx	xxx	11,149	108,234	89,564	178,043	386,990
3.6 Other expenses (including affiliated services)	10,163,940	0	932,321	221,548	2,857,453	14,175,262	-716,666	17,851,827	45,303,739	76,614,163
3.7 Subtotal before reimbursements and taxes (3.1 to 3.6)	22,807,327	0	1,642,410	267,451	3,064,469	27,781,657	70,754,013	76,662,818	108,873,488	284,071,977
3.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	20,371	4,212	128,744	153,327
3.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	95,779,382	95,779,382
3.10 Total (3.7 to 3.9)	22,807,327	0	1,642,410	267,451	3,064,469	28,846,293	70,774,384	76,667,030	204,781,616	381,069,322
3.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	2,439,594	0	-34,497	2,405,097

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

NORTH CAROLINA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
4. Individual Mini-Med Plan Expenses										
4.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	91,326	91,326
4.2 Outsourced services	0	0	0	0	0	0	0	0	18,748	18,748
4.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	17,398	17,398
4.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	2,520	2,520
4.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
4.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	61,579	61,579
4.7 Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	0	0	191,572	191,572
4.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	11,880	11,880
4.10 Total (4.7 to 4.9)	0	0	0	0	0	0	0	0	203,451	203,451
4.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses										
5.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

NORTH CAROLINA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	2,069	2,069
6.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	25,908	25,908
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	27,977	27,977
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	27,977	27,977
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

NORTH CAROLINA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
7.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7 Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10 Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8. Large Group Expatriate Plans Expenses										
8.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	83,229	83,229
8.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	9,261	9,261
8.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	18,093	18,093
8.7 Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	110,583	110,583
8.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	704,101	704,101

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

NORTH CAROLINA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
8.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	71,035	71,035
8.10 Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	885,719	885,719
8.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9. Student Health Plan Expenses										
9.1 Salaries (including affiliated services)	693,196	0	53,899	9,803	97,749	854,647	3,441,669	3,309,529	6,203,127	13,808,972
9.2 Outsourced services	-5,182	0	8,618	10	-53,519	-50,073	1,868,240	-956,399	1,244,689	2,106,457
9.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	439,601	220,102	648,273	1,307,976
9.4 Other equipment (excluding EDP) (including affiliated services)	843	0	71	9	74	997	208	3,292	1,098	5,595
9.5 Accreditation and certification (including affiliated services)	877	xxx	xxx	xxx	xxx	877	12,407	10,664	29,796	53,744
9.6 Other expenses (including affiliated services)	732,134	0	39,929	47,413	18,241	837,717	-882,796	736,014	1,844,181	2,535,116
9.7 Subtotal before reimbursements and taxes (9.1 to 9.6)	1,421,868	0	102,517	57,235	62,545	1,644,165	4,879,329	3,323,202	9,971,164	19,817,860
9.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	5,010,621	5,010,621
9.10 Total (9.7 to 9.9)	1,421,868	0	102,517	57,235	62,545	1,644,165	4,879,329	3,323,202	14,981,785	24,828,481
9.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	11,776	0	0	11,776

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

NORTH DAKOTA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
1. Individual Comprehensive Coverage Expenses:										
1.1 Salaries (including affiliated services)	294,002	5,068	143,012	9,011	12,336	463,429	908,033	1,329,067	4,029,905	6,730,434
1.2 Outsourced services	71,648	1,924	9,319	2,752	157,110	242,752	508,229	1,031,764	1,089,656	2,872,402
1.3 EDP equipment and software (including affiliated services)	12,857	560	10,360	1,487	1,243	26,507	85,492	220,990	918,429	1,251,419
1.4 Other equipment (excluding EDP) (including affiliated services)	201	9	178	561	52	1,001	1,430	5,254	42,823	50,508
1.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	1	1
1.6 Other expenses (including affiliated services)	20,202	792	27,200	161,767	2,368	212,329	178,401	3,280,881	7,292,842	10,964,453
1.7 Subtotal before reimbursements and taxes (1.1 to 1.6)	398,910	8,353	190,069	175,578	173,109	946,018	1,681,585	5,867,957	13,373,657	21,869,217
1.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
1.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	3,703,854	3,703,854
1.10 Total (1.7 to 1.9)	398,910	8,353	190,069	175,578	173,109	946,018	1,681,585	5,867,957	17,077,512	25,573,071
1.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	100,719	0	0	100,719
2. Small Group Comprehensive Coverage Expenses:										
2.1 Salaries (including affiliated services)	368,394	11,406	321,807	51,160	27,761	780,528	1,377,371	2,740,179	8,317,078	13,215,154
2.2 Outsourced services	98,386	13,728	44,008	69,716	95,237	321,076	619,528	2,832,023	601,139	4,373,765
2.3 EDP equipment and software (including affiliated services)	28,931	1,260	23,313	3,345	2,797	59,646	193,230	436,328	1,729,935	2,419,141
2.4 Other equipment (excluding EDP) (including affiliated services)	453	20	401	1,263	116	2,253	3,293	11,892	83,916	101,354
2.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	11	10	30	52
2.6 Other expenses (including affiliated services)	58,833	1,782	61,204	241,662	5,345	368,826	426,875	6,415,924	8,168,399	15,380,025

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

NORTH DAKOTA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
2.7 Subtotal before reimbursements and taxes (2.1 to 2.6)	554,997	28,196	450,733	367,145	131,256	1,532,328	2,620,309	12,436,357	18,900,497	35,489,490
2.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
2.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	1,974,172	1,974,172
2.10 Total (2.7 to 2.9)	554,997	28,196	450,733	367,145	131,256	1,532,328	2,620,309	12,436,357	20,874,669	37,463,662
2.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	236,194	0	0	236,194
3. Large Group Comprehensive Coverage Expenses:										
3.1 Salaries (including affiliated services)	1,135,976	11,092	305,731	447,777	26,346	1,926,922	3,162,853	4,832,114	11,917,339	21,839,227
3.2 Outsourced services	419,870	23,486	74,779	1,392,194	821,621	2,731,951	1,980,249	3,130,181	977,050	8,819,430
3.3 EDP equipment and software (including affiliated services)	28,537	1,277	22,304	4,256	2,662	59,036	189,063	745,361	1,718,569	2,712,029
3.4 Other equipment (excluding EDP) (including affiliated services)	497	24	393	1,263	111	2,288	3,692	11,740	138,878	156,598
3.5 Accreditation and certification (including affiliated services)	1	xxx	xxx	xxx	xxx	1	62	47	236	347
3.6 Other expenses (including affiliated services)	284,759	1,853	109,551	242,671	203,843	842,677	513,951	9,883,849	18,102,726	29,343,202
3.7 Subtotal before reimbursements and taxes (3.1 to 3.6)	1,869,640	37,732	512,758	2,088,161	1,054,583	5,562,874	5,849,870	18,603,293	32,854,797	62,870,834
3.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	4	4
3.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	9,638,712	9,638,712
3.10 Total (3.7 to 3.9)	1,869,640	37,732	512,758	2,088,161	1,054,583	5,568,861	5,849,870	18,603,293	42,493,514	72,515,537
3.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	265,704	0	0	265,704

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

NORTH DAKOTA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
4. Individual Mini-Med Plan Expenses										
4.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	1,772	1,772
4.2 Outsourced services	0	0	0	0	0	0	0	0	365	365
4.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	340	340
4.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	49	49
4.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
4.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	1,174	1,174
4.7 Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	0	0	3,700	3,700
4.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	229	229
4.10 Total (4.7 to 4.9)	0	0	0	0	0	0	0	0	3,929	3,929
4.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses										
5.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

NORTH DAKOTA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	1,097	1,097
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	1,097	1,097
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	1,097	1,097
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

NORTH DAKOTA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
7.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7 Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10 Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8. Large Group Expatriate Plans Expenses										
8.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	175	175
8.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	19	19
8.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	38	38
8.7 Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	232	232
8.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	1,481	1,481

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

NORTH DAKOTA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
8.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	163	163
8.10 Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	1,876	1,876
8.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9. Student Health Plan Expenses										
9.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
9.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.7 Subtotal before reimbursements and taxes (9.1 to 9.6)	0	0	0	0	0	0	0	0	0	0
9.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10 Total (9.7 to 9.9)	0	0	0	0	0	0	0	0	0	0
9.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

OHIO

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
1. Individual Comprehensive Coverage Expenses:										
1.1 Salaries (including affiliated services)	8,639,712	2,379,309	990,337	952,144	813,795	13,775,298	7,704,881	11,261,756	64,883,385	97,625,323
1.2 Outsourced services	825,725	362,040	268,991	696,384	169,258	2,322,398	3,010,845	5,128,918	23,783,033	34,245,195
1.3 EDP equipment and software (including affiliated services)	136,129	54,657	5,965	-3,463	301,987	495,275	484,174	1,215,529	15,672,828	17,867,805
1.4 Other equipment (excluding EDP) (including affiliated services)	60,861	70,137	40,903	22,979	14,928	209,808	233,532	64,602	3,495,325	4,003,268
1.5 Accreditation and certification (including affiliated services)	902,693	xxx	xxx	xxx	xxx	902,693	931	228	93,942	997,794
1.6 Other expenses (including affiliated services)	1,558,852	265,839	249,510	296,608	298,270	2,669,079	1,359,183	2,448,628	38,002,127	44,479,017
1.7 Subtotal before reimbursements and taxes (1.1 to 1.6)	12,123,973	3,131,982	1,555,706	1,964,652	1,598,238	20,374,552	12,793,548	20,119,660	145,930,638	199,218,399
1.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	3,347	0	1,722,556	1,725,903
1.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	49,102,271	49,102,271
1.10 Total (1.7 to 1.9)	12,123,973	3,131,982	1,555,706	1,964,652	1,598,238	20,379,644	12,796,895	20,119,660	196,755,468	250,051,665
1.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	92,837	0	0	92,837
2. Small Group Comprehensive Coverage Expenses:										
2.1 Salaries (including affiliated services)	1,860,254	749,369	698,037	896,932	454,900	4,659,490	10,938,832	15,395,617	31,463,629	62,457,567
2.2 Outsourced services	490,600	91,948	175,893	1,036,470	309,867	2,104,778	3,358,605	5,257,096	7,415,965	18,136,448
2.3 EDP equipment and software (including affiliated services)	164,497	50,800	1,726	-10,464	519,085	725,643	908,090	1,378,469	26,535,463	29,547,664
2.4 Other equipment (excluding EDP) (including affiliated services)	5,243	110	155	87	3,851	9,447	34,046	31,399	212,324	287,216
2.5 Accreditation and certification (including affiliated services)	540,680	xxx	xxx	xxx	xxx	540,680	2,220	1,987	7,836	552,721
2.6 Other expenses (including affiliated services)	2,792,430	108,550	354,847	140,962	576,874	3,973,663	3,250,425	3,143,936	58,258,989	68,627,011

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

OHIO

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
2.7 Subtotal before reimbursements and taxes (2.1 to 2.6)	5,853,703	1,000,777	1,230,659	2,063,986	1,864,576	12,013,701	18,492,216	25,208,504	123,894,207	179,608,627
2.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
2.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	42,888,944	42,888,944
2.10 Total (2.7 to 2.9)	5,853,703	1,000,777	1,230,659	2,063,986	1,864,576	12,062,800	18,492,216	25,208,504	166,783,150	222,546,670
2.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	1,216,191	0	0	1,216,191
3. Large Group Comprehensive Coverage Expenses:										
3.1 Salaries (including affiliated services)	6,335,599	2,634,355	2,209,843	2,381,508	1,756,119	15,317,424	27,502,348	37,533,209	93,575,321	173,928,301
3.2 Outsourced services	1,325,452	250,906	474,792	938,944	838,232	3,828,325	7,525,577	11,846,304	11,869,287	35,069,494
3.3 EDP equipment and software (including affiliated services)	377,369	79,892	-15,638	-43,642	1,733,265	2,131,246	865,835	2,086,039	52,024,187	57,107,307
3.4 Other equipment (excluding EDP) (including affiliated services)	12,994	331	482	236	16,268	30,310	102,948	69,370	108,127	310,754
3.5 Accreditation and certification (including affiliated services)	161,249	xxx	xxx	xxx	xxx	161,249	2,938	2,095	9,094	175,378
3.6 Other expenses (including affiliated services)	12,552,612	488,580	1,832,912	608,884	3,626,795	19,109,782	15,168,984	11,506,792	124,914,580	170,700,136
3.7 Subtotal before reimbursements and taxes (3.1 to 3.6)	20,765,274	3,454,063	4,502,390	3,885,930	7,970,679	40,578,337	51,168,636	63,043,806	282,500,596	437,291,372
3.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	20,242	0	120,439	140,681
3.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	71,297,268	71,297,268
3.10 Total (3.7 to 3.9)	20,765,274	3,454,063	4,502,390	3,885,930	7,970,679	42,592,403	51,188,878	63,043,806	353,918,302	510,743,385
3.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	4,211,873	0	-34,250	4,177,623

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

OHIO

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
4. Individual Mini-Med Plan Expenses										
4.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	188,871	188,871
4.2 Outsourced services	0	0	0	0	0	0	0	14	35,014	35,028
4.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	41,417	41,417
4.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	4,878	4,878
4.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	212	212
4.6 Other expenses (including affiliated services)	0	0	0	0	0	0	21	0	123,250	123,271
4.7 Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	21	14	393,643	393,678
4.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	29,834	29,834
4.10 Total (4.7 to 4.9)	0	0	0	0	0	0	21	14	423,475	423,510
4.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses										
5.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

OHIO

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	11,069	11,069
6.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	59,050	59,050
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	70,119	70,119
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	70,119	70,119
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

OHIO

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
7.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7 Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10 Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8. Large Group Expatriate Plans Expenses										
8.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	42,234	42,234
8.2 Outsourced services	685	333	330	787	215	2,349	6,434	4,115	5,136	18,035
8.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	549	549
8.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	3,618	3,618
8.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	20	20
8.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	8,879	8,879
8.7 Subtotal before reimbursements and taxes (8.1 to 8.6)	685	333	330	787	215	2,349	6,434	4,115	60,435	73,334
8.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	273,866	273,866

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

OHIO

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
8.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	33,221	33,221
8.10 Total (8.7 to 8.9)	685	333	330	787	215	2,349	6,434	4,115	367,522	380,421
8.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9. Student Health Plan Expenses										
9.1 Salaries (including affiliated services)	11,732	4,390	5,476	3,519	5,315	30,432	23,012	20,951	171,872	246,267
9.2 Outsourced services	2,654	450	763	880	2,345	7,092	9,668	22,514	24,818	64,092
9.3 EDP equipment and software (including affiliated services)	156	-149	-141	-158	3,496	3,204	-846	-176	16,199	18,381
9.4 Other equipment (excluding EDP) (including affiliated services)	2	1	1	0	49	53	1	3	597	654
9.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6 Other expenses (including affiliated services)	12,287	2,083	5,655	1,158	8,428	29,611	4,748	5,118	217,980	257,457
9.7 Subtotal before reimbursements and taxes (9.1 to 9.6)	26,831	6,775	11,754	5,399	19,633	70,392	36,583	48,410	431,466	586,851
9.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10 Total (9.7 to 9.9)	26,831	6,775	11,754	5,399	19,633	70,392	36,583	48,410	431,466	586,851
9.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

OKLAHOMA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
1. Individual Comprehensive Coverage Expenses:										
1.1 Salaries (including affiliated services)	2,229,078	639,435	648,487	219,010	467,630	4,203,640	7,510,306	13,693,175	33,720,261	59,127,382
1.2 Outsourced services	527,005	110,395	186,529	102,749	373,333	1,300,011	1,931,438	4,523,793	15,426,181	23,181,423
1.3 EDP equipment and software (including affiliated services)	236,928	189,543	0	0	118,261	544,732	10,442	562,289	459,558	1,577,024
1.4 Other equipment (excluding EDP) (including affiliated services)	1	1	0	0	73,414	73,416	10,514	641,672	1,086,304	1,811,906
1.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	60	82	1,433	1,575
1.6 Other expenses (including affiliated services)	1,936,318	9,253	26,992	141,357	259,344	2,373,264	3,555,390	4,348,492	42,305,879	52,583,025
1.7 Subtotal before reimbursements and taxes (1.1 to 1.6)	4,929,330	948,627	862,008	463,116	1,291,982	8,495,063	13,018,152	23,769,500	92,999,620	138,282,335
1.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	-310,015	0	-181,578	-491,593
1.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	72,366,074	72,366,074
1.10 Total (1.7 to 1.9)	4,929,330	948,627	862,008	463,116	1,291,982	8,507,548	12,708,137	23,769,500	165,184,114	210,169,298
1.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	360,414	0	0	360,414
2. Small Group Comprehensive Coverage Expenses:										
2.1 Salaries (including affiliated services)	1,611,662	572,295	539,131	206,498	422,019	3,351,605	5,556,580	11,619,929	20,992,760	41,520,873
2.2 Outsourced services	49,645	5,460	12,202	8,610	185,149	261,066	629,851	2,735,916	4,233,730	7,860,561
2.3 EDP equipment and software (including affiliated services)	242,557	194,024	0	0	112,336	548,917	41,857	536,444	513,256	1,640,474
2.4 Other equipment (excluding EDP) (including affiliated services)	35	1	0	74	59,058	59,168	13,664	525,460	481,170	1,079,463
2.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	470	409	1,383	2,262
2.6 Other expenses (including affiliated services)	1,702,691	7,081	24,604	150,685	184,359	2,069,420	5,648,011	2,739,383	52,295,987	62,752,803

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

OKLAHOMA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
2.7 Subtotal before reimbursements and taxes (2.1 to 2.6)	3,606,590	778,861	575,937	365,867	962,921	6,290,176	11,890,433	18,157,543	78,518,284	114,856,436
2.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	-261,522	0	-135,462	-396,984
2.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	30,172,598	30,172,598
2.10 Total (2.7 to 2.9)	3,606,590	778,861	575,937	365,867	962,921	6,297,099	11,628,911	18,157,543	108,555,420	144,638,974
2.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	656,647	0	0	656,647
3. Large Group Comprehensive Coverage Expenses:										
3.1 Salaries (including affiliated services)	2,770,141	910,978	930,830	690,267	652,262	5,954,478	11,856,910	17,159,377	38,625,343	73,596,106
3.2 Outsourced services	123,509	9,008	24,634	67,763	303,722	528,636	1,274,865	3,437,312	8,700,794	13,941,610
3.3 EDP equipment and software (including affiliated services)	518,286	324,149	0	0	175,476	1,017,911	146,568	894,352	1,533,906	3,592,738
3.4 Other equipment (excluding EDP) (including affiliated services)	30	1	0	62	93,847	93,940	43,018	844,336	1,188,030	2,169,325
3.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	1,422	1,021	28,010	30,453
3.6 Other expenses (including affiliated services)	3,994,663	1,013,386	42,480	177,560	611,073	5,839,162	11,038,812	6,805,096	73,034,748	96,717,817
3.7 Subtotal before reimbursements and taxes (3.1 to 3.6)	7,406,629	2,257,522	997,944	935,652	1,836,380	13,434,127	24,361,595	29,141,494	123,110,833	190,048,049
3.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	-209,434	0	-473,769	-683,203
3.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	47,480,205	47,480,205
3.10 Total (3.7 to 3.9)	7,406,629	2,257,522	997,944	935,652	1,836,380	14,502,853	24,152,161	29,141,494	170,117,270	237,913,778
3.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	1,944,803	0	-2,908	1,941,895

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

OKLAHOMA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
4. Individual Mini-Med Plan Expenses										
4.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	197,168	197,168
4.2 Outsourced services	0	0	0	0	0	0	0	9	37,931	37,940
4.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	40,959	40,959
4.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	5,210	5,210
4.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	138	138
4.6 Other expenses (including affiliated services)	0	0	0	0	0	0	13	0	131,732	131,745
4.7 Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	13	9	413,138	413,160
4.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	29,244	29,244
4.10 Total (4.7 to 4.9)	0	0	0	0	0	0	13	9	442,382	442,404
4.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses										
5.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

OKLAHOMA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	101	101
6.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	8,991	8,991
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	9,092	9,092
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	1,497,619	1,497,619
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	1,506,711	1,506,711
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

OKLAHOMA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
7.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7 Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10 Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8. Large Group Expatriate Plans Expenses										
8.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	16,656	16,656
8.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	1,853	1,853
8.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	3,621	3,621
8.7 Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	22,130	22,130
8.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	140,909	140,909

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

OKLAHOMA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
8.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	14,398	14,398
8.10 Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	177,437	177,437
8.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9. Student Health Plan Expenses										
9.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
9.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.7 Subtotal before reimbursements and taxes (9.1 to 9.6)	0	0	0	0	0	0	0	0	0	0
9.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10 Total (9.7 to 9.9)	0	0	0	0	0	0	0	0	0	0
9.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

OREGON

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
1. Individual Comprehensive Coverage Expenses:										
1.1 Salaries (including affiliated services)	6,543,653	778,078	2,430,297	1,262,960	539,464	11,554,454	13,927,474	26,043,963	44,826,826	96,352,718
1.2 Outsourced services	1,219,487	731,767	731,767	731,767	3,651,995	7,066,784	2,029,097	11,192,591	6,880,595	27,169,067
1.3 EDP equipment and software (including affiliated services)	88,865	0	0	0	187,815	276,680	462,142	2,576,324	3,582,438	6,897,585
1.4 Other equipment (excluding EDP) (including affiliated services)	1,372	47	51	129	0	1,599	945	11,483	174,101	188,129
1.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	16,400	32,800	114,841	164,041
1.6 Other expenses (including affiliated services)	2,605,944	155,384	316,531	282,838	406,223	3,766,920	1,683,763	7,003,380	24,233,608	36,687,670
1.7 Subtotal before reimbursements and taxes (1.1 to 1.6)	10,459,320	1,665,276	3,478,647	2,277,696	4,785,497	22,666,437	18,119,824	46,860,543	79,812,410	167,459,210
1.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	-2,729,788	-13,890,087	-15,725,573	-32,345,447
1.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	21,026,822	21,026,822
1.10 Total (1.7 to 1.9)	10,459,320	1,665,276	3,478,647	2,277,696	4,785,497	22,666,485	15,390,036	32,970,456	85,113,656	156,140,631
1.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	250,903	0	13,273	264,176
2. Small Group Comprehensive Coverage Expenses:										
2.1 Salaries (including affiliated services)	3,013,292	37,997	74,181	34,762	36,333	3,196,566	7,551,301	10,910,651	29,750,735	51,409,254
2.2 Outsourced services	406,593	12,093	12,093	12,093	15,989	458,860	3,258,310	2,584,674	3,094,978	9,396,823
2.3 EDP equipment and software (including affiliated services)	77,185	0	0	0	26,145	103,330	226,028	1,294,604	2,838,009	4,461,971
2.4 Other equipment (excluding EDP) (including affiliated services)	989	7	7	18	0	1,021	4,077	5,355	17,193	27,645
2.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	366	338	1,335	2,039
2.6 Other expenses (including affiliated services)	1,390,203	5,472	9,127	16,528	0	1,421,330	1,155,582	3,628,533	27,803,941	34,009,385

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

OREGON

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
2.7 Subtotal before reimbursements and taxes (2.1 to 2.6)	4,888,262	55,569	95,408	63,401	78,467	5,181,107	12,195,664	18,424,154	63,506,193	99,307,118
2.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	-395,121	-2,012,264	-3,033,725	-5,441,110
2.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	6,618,778	6,618,778
2.10 Total (2.7 to 2.9)	4,888,262	55,569	95,408	63,401	78,467	5,188,831	11,800,543	16,411,890	67,091,246	100,492,509
2.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	478,334	0	5,592	483,926
3. Large Group Comprehensive Coverage Expenses:										
3.1 Salaries (including affiliated services)	16,485,582	72,427	150,995	73,821	142,540	16,925,364	29,783,126	23,931,298	96,693,658	167,333,445
3.2 Outsourced services	791,240	79,142	79,142	76,925	0	1,026,449	4,211,544	6,755,539	6,177,813	18,171,346
3.3 EDP equipment and software (including affiliated services)	134,849	0	0	0	36,713	171,562	466,111	2,565,753	5,695,974	8,899,400
3.4 Other equipment (excluding EDP) (including affiliated services)	5,413	9	10	25	0	5,457	18,172	13,648	-123,886	-86,610
3.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	1,059	812	2,853	4,723
3.6 Other expenses (including affiliated services)	7,703,635	7,683	12,817	23,209	0	7,747,344	3,638,270	20,088,589	40,567,283	72,041,485
3.7 Subtotal before reimbursements and taxes (3.1 to 3.6)	25,120,719	159,261	242,964	173,980	179,253	25,876,176	38,118,281	53,355,638	149,013,695	266,363,790
3.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	-1,220,612	-6,239,653	-8,525,786	-15,986,051
3.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	48,183,050	48,183,050
3.10 Total (3.7 to 3.9)	25,120,719	159,261	242,964	173,980	179,253	26,128,428	36,897,669	47,115,985	188,670,959	298,813,041
3.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	2,559,725	0	18,278	2,578,003

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

OREGON

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
4. Individual Mini-Med Plan Expenses										
4.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	382	382
4.2 Outsourced services	0	0	0	0	0	0	0	0	10	10
4.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	168	168
4.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	4	4
4.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	4	4
4.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	207	207
4.7 Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	0	0	775	775
4.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	146	146
4.10 Total (4.7 to 4.9)	0	0	0	0	0	0	0	0	921	921
4.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses										
5.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

OREGON

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	12,437	12,437
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	12,437	12,437
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	12,437	12,437
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

OREGON

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
7.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7 Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10 Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8. Large Group Expatriate Plans Expenses										
8.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	4,543	4,543
8.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	506	506
8.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	988	988
8.7 Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	6,037	6,037
8.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	38,432	38,432

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

OREGON

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
8.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	4,008	4,008
8.10 Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	48,477	48,477
8.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9. Student Health Plan Expenses										
9.1 Salaries (including affiliated services)	228,968	0	0	0	0	228,968	1,120,168	638,679	3,536,737	5,524,552
9.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
9.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.7 Subtotal before reimbursements and taxes (9.1 to 9.6)	228,968	0	0	0	0	228,968	1,120,168	638,679	3,536,737	5,524,552
9.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10 Total (9.7 to 9.9)	228,968	0	0	0	0	228,968	1,120,168	638,679	3,536,737	5,524,552
9.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	4,942	4,942

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

PENNSYLVANIA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
1. Individual Comprehensive Coverage Expenses:										
1.1 Salaries (including affiliated services)	9,834,125	1,276,674	921,022	1,955,172	1,232,876	15,219,867	11,346,156	8,540,513	85,483,161	120,589,698
1.2 Outsourced services	4,758,775	749,408	1,088,013	1,843,793	1,869,950	10,309,939	5,552,860	4,498,614	49,249,876	69,611,289
1.3 EDP equipment and software (including affiliated services)	273,025	25,823	21,139	71,223	220,919	612,129	440,364	183,912	4,072,779	5,309,182
1.4 Other equipment (excluding EDP) (including affiliated services)	479,254	52,753	43,623	86,661	165,310	827,601	342,607	238,912	5,265,309	6,674,431
1.5 Accreditation and certification (including affiliated services)	53,029	xxx	xxx	xxx	xxx	53,029	37,927	11,440	138,948	241,344
1.6 Other expenses (including affiliated services)	3,329,362	315,646	583,691	659,222	418,791	5,306,712	6,151,881	5,310,135	102,074,791	118,843,518
1.7 Subtotal before reimbursements and taxes (1.1 to 1.6)	18,727,570	2,420,304	2,657,488	4,616,070	3,907,846	32,329,277	23,871,799	18,783,526	246,284,863	321,269,464
1.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	8,908	0	7	8,915
1.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	47,814,735	47,814,735
1.10 Total (1.7 to 1.9)	18,727,570	2,420,304	2,657,488	4,616,070	3,907,846	32,478,880	23,880,708	18,783,526	294,099,604	369,242,714
1.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	658,911	0	346,283	1,005,194
2. Small Group Comprehensive Coverage Expenses:										
2.1 Salaries (including affiliated services)	6,528,981	755,031	761,704	2,063,693	1,249,813	11,359,223	14,522,304	8,130,087	85,197,291	119,208,902
2.2 Outsourced services	2,427,916	514,995	1,268,354	2,962,615	2,068,629	9,242,507	7,878,369	4,535,996	44,296,271	65,953,141
2.3 EDP equipment and software (including affiliated services)	158,763	20,594	23,668	79,762	301,375	584,162	661,791	269,534	4,737,700	6,253,185
2.4 Other equipment (excluding EDP) (including affiliated services)	208,616	42,487	50,333	111,969	141,550	554,955	597,177	285,717	4,906,770	6,344,619
2.5 Accreditation and certification (including affiliated services)	4,149	xxx	xxx	xxx	xxx	4,149	51,734	17,159	161,298	234,340
2.6 Other expenses (including affiliated services)	2,919,694	249,215	606,929	1,080,311	466,282	5,322,431	9,273,703	5,416,962	171,148,516	191,161,615

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

PENNSYLVANIA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
2.7 Subtotal before reimbursements and taxes (2.1 to 2.6)	12,248,119	1,582,323	2,710,988	6,298,350	4,227,649	27,067,427	32,985,081	18,655,453	310,447,843	389,155,803
2.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	24	0	142	166
2.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	33,444,835	33,444,835
2.10 Total (2.7 to 2.9)	12,248,119	1,582,323	2,710,988	6,298,350	4,227,649	27,177,891	32,985,105	18,655,453	343,892,821	422,711,270
2.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	1,544,247	0	482,442	2,026,689
3. Large Group Comprehensive Coverage Expenses:										
3.1 Salaries (including affiliated services)	12,777,699	1,486,005	1,350,597	4,189,453	2,704,655	22,508,410	31,713,650	24,456,591	185,678,333	264,356,983
3.2 Outsourced services	5,221,175	1,448,541	3,302,348	3,564,329	2,676,867	16,213,261	14,865,750	11,083,465	64,942,125	107,104,599
3.3 EDP equipment and software (including affiliated services)	439,992	40,522	37,086	211,490	1,365,434	2,094,524	1,815,509	479,829	15,027,599	19,417,458
3.4 Other equipment (excluding EDP) (including affiliated services)	360,866	77,565	71,303	177,113	397,382	1,084,229	1,031,419	504,073	7,987,098	10,606,824
3.5 Accreditation and certification (including affiliated services)	15,512	xxx	xxx	xxx	xxx	15,512	67,689	19,132	204,666	306,999
3.6 Other expenses (including affiliated services)	10,458,741	450,598	1,100,619	1,226,673	2,418,406	15,655,037	28,767,224	16,699,574	243,880,659	305,002,493
3.7 Subtotal before reimbursements and taxes (3.1 to 3.6)	29,273,985	3,503,231	5,861,953	9,369,059	9,562,744	57,570,973	78,261,241	53,242,660	517,720,484	706,795,356
3.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	49,569	0	296,399	345,968
3.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	128,919,010	128,919,010
3.10 Total (3.7 to 3.9)	29,273,985	3,503,231	5,861,953	9,369,059	9,562,744	61,463,528	78,310,810	53,242,660	646,935,891	839,952,889
3.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	3,204,800	0	400,138	3,604,938

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

PENNSYLVANIA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
4. Individual Mini-Med Plan Expenses										
4.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	1,546	1,546
4.2 Outsourced services	0	0	0	0	0	0	0	1	37	38
4.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	627	627
4.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	17	17
4.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	14	14
4.6 Other expenses (including affiliated services)	0	0	0	0	0	0	1	0	1,147	1,148
4.7 Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	1	1	3,388	3,390
4.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	604	604
4.10 Total (4.7 to 4.9)	0	0	0	0	0	0	1	1	3,992	3,994
4.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses										
5.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

PENNSYLVANIA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	9,674	9,674
6.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	89,414	89,414
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	99,088	99,088
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	99,088	99,088
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

PENNSYLVANIA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
7.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7 Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10 Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8. Large Group Expatriate Plans Expenses										
8.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	249,654	249,654
8.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	27,780	27,780
8.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	54,272	54,272
8.7 Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	331,706	331,706
8.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	2,112,013	2,112,013

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

PENNSYLVANIA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
8.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	213,062	213,062
8.10 Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	2,656,781	2,656,781
8.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9. Student Health Plan Expenses										
9.1 Salaries (including affiliated services)	92,710	8,804	6,323	27,139	5,388	140,364	148,510	109,817	925,108	1,323,799
9.2 Outsourced services	27,067	4,350	11,730	23,888	37,404	104,439	87,126	67,769	514,106	773,440
9.3 EDP equipment and software (including affiliated services)	2,023	237	272	983	4,427	7,942	8,459	2,983	57,122	76,506
9.4 Other equipment (excluding EDP) (including affiliated services)	2,519	482	564	1,157	269	4,991	5,998	3,221	39,322	53,532
9.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	31	11	146	188
9.6 Other expenses (including affiliated services)	16,254	2,180	3,157	5,506	7,303	34,400	119,636	66,654	1,677,136	1,897,825
9.7 Subtotal before reimbursements and taxes (9.1 to 9.6)	140,573	16,053	22,046	58,674	54,791	292,137	369,760	250,455	3,212,938	4,125,291
9.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	618,396	618,396
9.10 Total (9.7 to 9.9)	140,573	16,053	22,046	58,674	54,791	292,137	369,760	250,455	3,831,335	4,743,687
9.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	9,455	0	10,119	19,574

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

RHODE ISLAND

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
1. Individual Comprehensive Coverage Expenses:										
1.1 Salaries (including affiliated services)	80,033	23,701	25,066	14,291	45,420	188,511	1,787,222	820,419	8,220,461	11,016,614
1.2 Outsourced services	14,676	3,446	4,785	418	6,920	30,245	1,566,382	1,997,331	10,230,325	13,824,284
1.3 EDP equipment and software (including affiliated services)	11,477	1,952	3,093	980	178,513	196,015	559,599	302,116	1,899,795	2,957,525
1.4 Other equipment (excluding EDP) (including affiliated services)	166	42	53	27	164	452	15,408	34,299	313,979	364,138
1.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	1	1	2	3
1.6 Other expenses (including affiliated services)	1,503	0	0	0	205,884	207,387	387,710	820,212	3,233,567	4,648,876
1.7 Subtotal before reimbursements and taxes (1.1 to 1.6)	107,855	29,141	32,997	15,716	436,901	622,610	4,316,324	3,974,379	23,898,128	32,811,440
1.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
1.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	5,398,231	5,398,231
1.10 Total (1.7 to 1.9)	107,855	29,141	32,997	15,716	436,901	622,617	4,316,324	3,974,379	29,296,359	38,209,679
1.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	39,136	0	0	39,136
2. Small Group Comprehensive Coverage Expenses:										
2.1 Salaries (including affiliated services)	249,852	60,619	108,687	44,357	97,149	560,664	2,006,581	767,414	9,938,785	13,273,444
2.2 Outsourced services	82,805	24,878	64,261	12,597	44,938	229,479	1,253,582	1,861,969	5,743,275	9,088,306
2.3 EDP equipment and software (including affiliated services)	28,949	4,287	6,417	2,036	391,318	433,007	1,085,461	555,755	3,563,810	5,638,032
2.4 Other equipment (excluding EDP) (including affiliated services)	313	77	248	50	332	1,020	5,002	41,979	518,300	566,300
2.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	110	97	360	568
2.6 Other expenses (including affiliated services)	173,866	1	62	516	392,439	566,884	257,665	1,803,890	12,930,942	15,559,381

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

RHODE ISLAND

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
2.7 Subtotal before reimbursements and taxes (2.1 to 2.6)	535,785	89,862	179,675	59,556	926,176	1,791,054	4,608,402	5,031,104	32,695,472	44,126,034
2.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
2.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	8,092,117	8,092,117
2.10 Total (2.7 to 2.9)	535,785	89,862	179,675	59,556	926,176	1,791,129	4,608,402	5,031,104	40,787,589	52,218,225
2.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	183,634	0	0	183,634
3. Large Group Comprehensive Coverage Expenses:										
3.1 Salaries (including affiliated services)	611,446	155,035	162,110	124,285	203,375	1,256,251	4,597,720	1,675,288	17,069,523	24,598,781
3.2 Outsourced services	140,053	42,655	105,152	19,190	71,496	378,546	2,450,245	6,452,408	10,936,389	20,217,587
3.3 EDP equipment and software (including affiliated services)	73,390	11,497	17,772	5,611	786,036	894,306	2,170,260	1,134,432	5,539,588	9,738,584
3.4 Other equipment (excluding EDP) (including affiliated services)	922	253	342	187	691	2,395	12,004	78,314	955,773	1,048,485
3.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	536	391	992	1,920
3.6 Other expenses (including affiliated services)	834,371	3	91	754	574,996	1,410,215	1,049,955	5,346,097	9,148,347	16,954,614
3.7 Subtotal before reimbursements and taxes (3.1 to 3.6)	1,660,182	209,443	285,467	150,027	1,636,594	3,941,713	10,280,718	14,686,927	43,650,612	72,559,971
3.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	678	0	4,071	4,749
3.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	13,905,321	13,905,321
3.10 Total (3.7 to 3.9)	1,660,182	209,443	285,467	150,027	1,636,594	3,941,713	10,281,396	14,686,927	57,560,004	86,470,041
3.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	781,263	0	-1,147	780,116

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

RHODE ISLAND

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
4. Individual Mini-Med Plan Expenses										
4.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	456	456
4.2 Outsourced services	0	0	0	0	0	0	0	0	12	12
4.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	200	200
4.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	5	5
4.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	5	5
4.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	246	246
4.7 Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	0	0	924	924
4.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	174	174
4.10 Total (4.7 to 4.9)	0	0	0	0	0	0	0	0	1,098	1,098
4.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses										
5.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

RHODE ISLAND

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	1,379	1,379
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	1,379	1,379
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	1,379	1,379
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

RHODE ISLAND

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
7.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7 Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10 Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8. Large Group Expatriate Plans Expenses										
8.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	16,387	16,387
8.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	1,823	1,823
8.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	3,562	3,562
8.7 Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	21,772	21,772
8.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	138,626	138,626

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

RHODE ISLAND

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
8.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	14,010	14,010
8.10 Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	174,408	174,408
8.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9. Student Health Plan Expenses										
9.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
9.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.7 Subtotal before reimbursements and taxes (9.1 to 9.6)	0	0	0	0	0	0	0	0	0	0
9.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10 Total (9.7 to 9.9)	0	0	0	0	0	0	0	0	0	0
9.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

SOUTH CAROLINA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
1. Individual Comprehensive Coverage Expenses:										
1.1 Salaries (including affiliated services)	1,174,482	18,450	12,230	89,049	106,273	1,400,484	6,297,881	13,940,712	38,513,401	60,152,477
1.2 Outsourced services	17,786	2,423	1,606	117,969	4,820	144,604	4,183,852	2,327,878	52,741,232	59,397,567
1.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	4,805,405	6,454,864	4,394,821	15,655,090
1.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	12,361	144,929	2,093,785	2,251,073
1.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	273	130	3,102	3,505
1.6 Other expenses (including affiliated services)	12,469,959	10,042	6,657	31,086	19,975	12,537,719	2,294,759	1,208,853	55,511,330	71,552,659
1.7 Subtotal before reimbursements and taxes (1.1 to 1.6)	13,662,227	30,915	20,493	238,104	131,068	14,082,807	17,594,529	24,077,364	153,257,672	209,012,370
1.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	23,571	0	0	23,571
1.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	103,946,926	103,946,926
1.10 Total (1.7 to 1.9)	13,662,227	30,915	20,493	238,104	131,068	14,140,547	17,618,100	24,077,364	257,204,597	313,040,610
1.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	63,394	0	0	63,394
2. Small Group Comprehensive Coverage Expenses:										
2.1 Salaries (including affiliated services)	0	0	0	0	0	0	3,239,667	5,800,032	15,031,120	24,070,819
2.2 Outsourced services	0	0	0	0	0	0	524,127	835,141	11,981,157	13,340,424
2.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	154,253	1,207,793	658,438	2,020,486
2.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	8,607	39,419	72,973	120,999
2.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	415	359	1,222	1,996
2.6 Other expenses (including affiliated services)	4,917,950	0	0	0	0	4,917,950	3,838,737	3,204,461	28,507,163	40,468,311

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

SOUTH CAROLINA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
2.7 Subtotal before reimbursements and taxes (2.1 to 2.6)	4,917,950	0	0	0	0	4,917,950	7,765,808	11,087,204	56,252,072	80,023,035
2.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
2.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	21,278,043	21,278,043
2.10 Total (2.7 to 2.9)	4,917,950	0	0	0	0	4,920,178	7,765,808	11,087,204	77,530,116	101,303,307
2.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	362,511	0	0	362,511
3. Large Group Comprehensive Coverage Expenses:										
3.1 Salaries (including affiliated services)	0	0	0	0	0	0	7,579,605	20,355,859	33,966,081	61,901,544
3.2 Outsourced services	703	343	343	818	223	2,430	1,509,540	2,827,672	37,981,129	42,320,773
3.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	459,825	3,894,874	2,163,623	6,518,323
3.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	19,469	144,226	7,942	171,636
3.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	445	313	1,374	2,132
3.6 Other expenses (including affiliated services)	15,086,755	0	0	0	0	15,086,755	15,010,768	5,073,642	55,015,117	90,186,281
3.7 Subtotal before reimbursements and taxes (3.1 to 3.6)	15,087,458	343	343	818	223	15,089,185	24,579,651	32,296,587	129,135,266	201,100,688
3.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	8,068	14	-91,136	-83,054
3.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	58,322,065	58,322,065
3.10 Total (3.7 to 3.9)	15,087,458	343	343	818	223	15,205,315	24,587,719	32,296,601	187,366,192	259,455,827
3.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	604,440	0	-13,651	590,789

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

SOUTH CAROLINA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
4. Individual Mini-Med Plan Expenses										
4.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	66,610	66,610
4.2 Outsourced services	0	0	0	0	0	0	0	9	11,112	11,121
4.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	16,331	16,331
4.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	1,610	1,610
4.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	144	144
4.6 Other expenses (including affiliated services)	0	0	0	0	0	0	14	0	42,444	42,458
4.7 Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	14	9	138,251	138,274
4.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	12,254	12,254
4.10 Total (4.7 to 4.9)	0	0	0	0	0	0	14	9	150,506	150,529
4.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses										
5.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

SOUTH CAROLINA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	979	979
6.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	16,168	16,168
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	17,147	17,147
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	17,147	17,147
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

SOUTH CAROLINA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
7.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7 Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10 Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8. Large Group Expatriate Plans Expenses										
8.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	10,429	10,429
8.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	1,161	1,161
8.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	2,267	2,267
8.7 Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	13,857	13,857
8.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	88,231	88,231

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

SOUTH CAROLINA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
8.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	8,901	8,901
8.10 Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	110,989	110,989
8.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9. Student Health Plan Expenses										
9.1 Salaries (including affiliated services)	0	0	0	0	0	0	102,325	421,463	728,590	1,252,378
9.2 Outsourced services	0	0	0	0	0	0	63,171	56,751	716,920	836,842
9.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	16,595	76,828	36,388	129,811
9.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	224	853	5,511	6,588
9.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6 Other expenses (including affiliated services)	163,952	0	0	0	0	163,952	163,316	29,257	831,279	1,187,804
9.7 Subtotal before reimbursements and taxes (9.1 to 9.6)	163,952	0	0	0	0	163,952	345,631	585,152	2,318,688	3,413,423
9.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	736,505	736,505
9.10 Total (9.7 to 9.9)	163,952	0	0	0	0	163,952	345,631	585,152	3,055,193	4,149,928
9.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	367	0	0	367

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

SOUTH DAKOTA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
1. Individual Comprehensive Coverage Expenses:										
1.1 Salaries (including affiliated services)	746,373	9,658	233,025	3,253	61,942	1,054,251	957,401	703,249	3,305,504	6,020,406
1.2 Outsourced services	129,065	3,324	3,324	3,342	306,383	445,438	658,678	631,307	1,848,099	3,583,522
1.3 EDP equipment and software (including affiliated services)	23,635	0	0	603	884,388	908,626	20,527	86,342	345,716	1,361,211
1.4 Other equipment (excluding EDP) (including affiliated services)	20	0	0	0	0	20	34	112	11,940	12,106
1.5 Accreditation and certification (including affiliated services)	2,385	xxx	xxx	xxx	xxx	2,385	0	0	1	2,386
1.6 Other expenses (including affiliated services)	18,056	0	4,982	4,578	935	28,551	25,465	707,421	6,964,255	7,725,692
1.7 Subtotal before reimbursements and taxes (1.1 to 1.6)	919,534	12,982	241,331	11,776	1,253,648	2,439,271	1,662,105	2,128,431	12,475,516	18,705,323
1.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
1.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	6,736,990	6,736,990
1.10 Total (1.7 to 1.9)	919,534	12,982	241,331	11,776	1,253,648	2,439,271	1,662,105	2,128,431	19,212,506	25,442,312
1.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	11,470	0	0	11,470
2. Small Group Comprehensive Coverage Expenses:										
2.1 Salaries (including affiliated services)	526,045	30,137	121,325	165,832	142,265	985,604	692,606	1,226,239	6,692,857	9,597,306
2.2 Outsourced services	144,104	7,181	7,314	70,268	283,172	512,039	207,195	471,466	2,543,843	3,734,543
2.3 EDP equipment and software (including affiliated services)	51,829	0	0	5,249	457,732	514,810	44,906	92,811	763,805	1,416,333
2.4 Other equipment (excluding EDP) (including affiliated services)	44	0	0	17	0	61	109	270	9,409	9,850
2.5 Accreditation and certification (including affiliated services)	1,190	xxx	xxx	xxx	xxx	1,190	6	5	14	1,215
2.6 Other expenses (including affiliated services)	46,191	0	10,785	15,949	2,020	74,945	672,815	700,023	9,484,363	10,932,145

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

SOUTH DAKOTA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
2.7 Subtotal before reimbursements and taxes (2.1 to 2.6)	769,404	37,318	139,424	257,315	885,189	2,088,649	1,617,638	2,490,815	19,494,291	25,691,392
2.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
2.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	504,251	504,251
2.10 Total (2.7 to 2.9)	769,404	37,318	139,424	257,315	885,189	2,088,649	1,617,638	2,490,815	19,998,541	26,195,643
2.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	31,643	0	0	31,643
3. Large Group Comprehensive Coverage Expenses:										
3.1 Salaries (including affiliated services)	1,008,424	16,939	164,275	262,054	118,402	1,570,094	1,470,050	3,296,143	8,736,267	15,072,555
3.2 Outsourced services	209,895	8,837	13,228	107,981	660,735	1,000,676	822,090	2,563,314	3,666,515	8,052,594
3.3 EDP equipment and software (including affiliated services)	98,093	110	275	6,990	650,892	756,360	90,564	302,476	1,198,119	2,347,518
3.4 Other equipment (excluding EDP) (including affiliated services)	178	7	17	104	2	308	510	1,000	30,621	32,438
3.5 Accreditation and certification (including affiliated services)	1,653	xxx	xxx	xxx	xxx	1,653	18	18	137	1,826
3.6 Other expenses (including affiliated services)	296,716	220	89,249	21,354	233,473	641,012	709,678	5,003,840	8,230,210	14,584,738
3.7 Subtotal before reimbursements and taxes (3.1 to 3.6)	1,614,958	26,113	267,044	398,484	1,663,504	3,970,103	3,092,910	11,166,791	21,861,868	40,091,670
3.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	13	13
3.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	4,088,386	4,088,386
3.10 Total (3.7 to 3.9)	1,614,958	26,113	267,044	398,484	1,663,504	3,975,870	3,092,910	11,166,791	25,950,267	44,185,837
3.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	169,252	0	0	169,252

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

SOUTH DAKOTA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
4. Individual Mini-Med Plan Expenses										
4.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	25,447	25,447
4.2 Outsourced services	0	0	0	0	0	0	0	1	5,073	5,074
4.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	5,097	5,097
4.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	690	690
4.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	9	9
4.6 Other expenses (including affiliated services)	0	0	0	0	0	0	1	0	16,813	16,814
4.7 Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	1	1	53,128	53,130
4.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	3,515	3,515
4.10 Total (4.7 to 4.9)	0	0	0	0	0	0	1	1	56,643	56,645
4.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses										
5.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

SOUTH DAKOTA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	2,601	2,601
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	2,601	2,601
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	2,601	2,601
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

SOUTH DAKOTA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
7.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7 Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10 Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8. Large Group Expatriate Plans Expenses										
8.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	3,437	3,437
8.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	382	382
8.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	747	747
8.7 Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	4,566	4,566
8.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	29,077	29,077

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

SOUTH DAKOTA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
8.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	3,105	3,105
8.10 Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	36,748	36,748
8.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9. Student Health Plan Expenses										
9.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
9.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.7 Subtotal before reimbursements and taxes (9.1 to 9.6)	0	0	0	0	0	0	0	0	0	0
9.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10 Total (9.7 to 9.9)	0	0	0	0	0	0	0	0	0	0
9.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

TENNESSEE

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
1. Individual Comprehensive Coverage Expenses:										
1.1 Salaries (including affiliated services)	395,660	461,423	126,968	233,472	53,308	1,270,830	5,950,969	8,002,566	67,118,364	82,342,733
1.2 Outsourced services	33,295	8,231	9,529	55,162	4,835	111,051	1,584,877	1,700,203	12,384,017	15,780,148
1.3 EDP equipment and software (including affiliated services)	40,333	9,970	11,542	290	5,859	67,994	1,108,009	2,471,316	12,690,875	16,338,194
1.4 Other equipment (excluding EDP) (including affiliated services)	3,368	833	964	24	489	5,678	29,662	42,935	-4,004,085	-3,925,808
1.5 Accreditation and certification (including affiliated services)	42,193	xxx	xxx	xxx	xxx	42,193	96	154	16,664	59,107
1.6 Other expenses (including affiliated services)	10,716,558	22,611	26,177	658	13,296	10,779,299	6,599,029	3,003,138	15,498,080	35,879,547
1.7 Subtotal before reimbursements and taxes (1.1 to 1.6)	11,231,405	503,067	175,179	289,606	77,786	12,277,045	15,272,646	15,220,315	103,703,918	146,473,921
1.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	180,031	1	1,050,473	1,230,505
1.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	100,970,427	100,970,427
1.10 Total (1.7 to 1.9)	11,231,405	503,067	175,179	289,606	77,786	12,277,093	15,452,677	15,220,316	205,724,819	248,674,903
1.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	514,572	0	-303,297	211,275
2. Small Group Comprehensive Coverage Expenses:										
2.1 Salaries (including affiliated services)	132,918	33,600	44,373	339,845	54,560	605,295	6,988,158	8,641,807	29,202,164	45,437,424
2.2 Outsourced services	108,516	18,078	50,866	35,421	40,004	252,885	4,685,553	562,460	3,632,277	9,133,175
2.3 EDP equipment and software (including affiliated services)	10,391	1,982	3,043	2,633	4,414	22,463	1,302,910	2,880,077	2,681,708	6,887,159
2.4 Other equipment (excluding EDP) (including affiliated services)	249	48	72	62	106	537	40,420	54,137	-1,869,097	-1,774,003
2.5 Accreditation and certification (including affiliated services)	585	xxx	xxx	xxx	xxx	585	2,760	2,348	9,233	14,926
2.6 Other expenses (including affiliated services)	7,253,413	14,719	30,418	23,362	32,895	7,354,808	4,171,147	4,381,911	61,831,963	77,739,830

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

TENNESSEE

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
2.7 Subtotal before reimbursements and taxes (2.1 to 2.6)	7,506,072	68,425	128,772	401,325	131,979	8,236,574	17,190,947	16,522,743	95,488,250	137,438,513
2.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	121	0	60,855	60,976
2.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	29,504,445	29,504,445
2.10 Total (2.7 to 2.9)	7,506,072	68,425	128,772	401,325	131,979	8,246,006	17,191,068	16,522,743	125,053,550	167,013,365
2.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	2,211,889	0	-204	2,211,685
3. Large Group Comprehensive Coverage Expenses:										
3.1 Salaries (including affiliated services)	309,047	57,812	99,105	1,215,181	127,345	1,808,491	15,072,998	23,734,783	52,358,696	92,974,966
3.2 Outsourced services	257,345	46,302	115,966	109,079	95,788	624,481	19,506,806	1,539,419	24,533,632	46,204,338
3.3 EDP equipment and software (including affiliated services)	24,264	4,670	6,994	6,870	10,303	53,101	3,140,757	8,108,163	8,813,088	20,115,107
3.4 Other equipment (excluding EDP) (including affiliated services)	584	112	167	164	247	1,272	76,172	130,714	-1,228,155	-1,019,995
3.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	1,426	1,031	10,467	12,924
3.6 Other expenses (including affiliated services)	21,842,481	34,683	67,820	65,113	76,823	22,086,919	9,135,146	9,248,677	90,046,788	130,517,532
3.7 Subtotal before reimbursements and taxes (3.1 to 3.6)	22,433,721	143,578	290,051	1,396,406	310,507	24,574,264	46,933,304	42,762,787	174,534,516	288,804,875
3.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	61,635	3,429	373,028	438,092
3.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	88,440,767	88,440,767
3.10 Total (3.7 to 3.9)	22,433,721	143,578	290,051	1,396,406	310,507	24,938,813	46,994,939	42,766,216	263,348,311	378,048,280
3.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	3,077,285	0	-104,423	2,972,862

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

TENNESSEE

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
4. Individual Mini-Med Plan Expenses										
4.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	90,617	90,617
4.2 Outsourced services	0	0	0	0	0	0	0	6	17,007	17,013
4.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	19,586	19,586
4.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	2,359	2,359
4.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	91	91
4.6 Other expenses (including affiliated services)	0	0	0	0	0	0	9	0	59,251	59,260
4.7 Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	9	6	188,913	188,928
4.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	14,016	14,016
4.10 Total (4.7 to 4.9)	0	0	0	0	0	0	9	6	202,929	202,944
4.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses										
5.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

TENNESSEE

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	1,379	1,379
6.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	85,782	85,782
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	87,161	87,161
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	87,161	87,161
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

TENNESSEE

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
7.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7 Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10 Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8. Large Group Expatriate Plans Expenses										
8.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	227,259	227,259
8.2 Outsourced services	26	13	13	31	8	91	287	184	520	1,082
8.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	45	45
8.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	25,199	25,199
8.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	2	2
8.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	49,379	49,379
8.7 Subtotal before reimbursements and taxes (8.1 to 8.6)	26	13	13	31	8	91	287	184	302,404	302,966
8.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	1,915,750	1,915,750

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

TENNESSEE

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
8.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	193,652	193,652
8.10 Total (8.7 to 8.9)	26	13	13	31	8	91	287	184	2,411,806	2,412,368
8.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9. Student Health Plan Expenses										
9.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
9.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.7 Subtotal before reimbursements and taxes (9.1 to 9.6)	0	0	0	0	0	0	0	0	0	0
9.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10 Total (9.7 to 9.9)	0	0	0	0	0	0	0	0	0	0
9.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

TEXAS

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
1. Individual Comprehensive Coverage Expenses:										
1.1 Salaries (including affiliated services)	47,049,881	10,683,666	1,518,804	23,361,648	4,018,819	86,632,818	13,494,727	33,657,676	191,744,648	325,529,869
1.2 Outsourced services	1,600,643	540,949	428,337	1,779,211	1,234,301	5,583,443	5,712,388	45,434,091	166,727,443	223,457,365
1.3 EDP equipment and software (including affiliated services)	719,439	574,094	0	0	351,281	1,644,814	42,780	1,767,356	18,914,889	22,369,839
1.4 Other equipment (excluding EDP) (including affiliated services)	480	3	0	1	207,813	208,297	21,556	1,765,684	1,257,319	3,252,858
1.5 Accreditation and certification (including affiliated services)	460,826	xxx	xxx	xxx	xxx	460,826	2,219	6,601	90,063	559,711
1.6 Other expenses (including affiliated services)	5,230,932	476,051	255,118	968,730	1,404,897	8,335,728	10,204,837	8,479,258	292,525,169	319,544,992
1.7 Subtotal before reimbursements and taxes (1.1 to 1.6)	55,062,201	12,274,762	2,202,259	26,109,589	7,217,112	102,865,924	29,478,510	91,110,668	671,259,532	894,714,633
1.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	-624,039	17	-736,983	-1,361,005
1.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	328,232,501	328,232,501
1.10 Total (1.7 to 1.9)	55,062,201	12,274,762	2,202,259	26,109,589	7,217,112	102,990,051	28,854,471	91,110,685	998,755,049	1,221,710,258
1.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	381,189	0	-575,727	-194,538
2. Small Group Comprehensive Coverage Expenses:										
2.1 Salaries (including affiliated services)	6,500,505	4,048,773	1,815,989	2,576,801	1,760,277	16,702,345	17,248,284	32,331,679	90,236,802	156,519,109
2.2 Outsourced services	702,744	94,589	278,582	178,397	956,566	2,210,876	5,206,525	12,794,318	21,231,542	41,443,261
2.3 EDP equipment and software (including affiliated services)	1,095,583	846,024	19,374	11,124	507,746	2,479,851	458,971	2,445,446	4,432,855	9,817,125
2.4 Other equipment (excluding EDP) (including affiliated services)	2,068	200	460	612	227,729	231,070	71,864	1,961,476	1,015,027	3,279,435
2.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	5,673	11,112	23,458	40,242
2.6 Other expenses (including affiliated services)	8,458,787	110,652	586,015	749,034	897,935	10,802,423	21,015,926	8,985,915	284,156,859	324,961,124

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

TEXAS

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
2.7 Subtotal before reimbursements and taxes (2.1 to 2.6)	16,759,688	5,100,238	2,700,419	3,515,968	4,350,253	32,426,566	44,007,242	58,529,945	401,096,543	536,060,293
2.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	-915,030	1	-945,926	-1,860,955
2.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	159,024,473	159,024,473
2.10 Total (2.7 to 2.9)	16,759,688	5,100,238	2,700,419	3,515,968	4,350,253	32,507,800	43,092,212	58,529,946	559,175,093	693,305,045
2.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	2,673,417	0	205	2,673,622
3. Large Group Comprehensive Coverage Expenses:										
3.1 Salaries (including affiliated services)	11,139,289	4,769,493	3,687,772	5,469,527	3,339,380	28,405,461	35,667,288	71,044,026	153,633,612	288,750,389
3.2 Outsourced services	1,390,761	158,045	541,881	507,172	1,850,174	4,448,033	14,655,337	18,868,968	46,356,007	84,328,345
3.3 EDP equipment and software (including affiliated services)	2,112,795	1,633,476	40,241	19,207	1,052,450	4,858,168	1,099,891	5,128,861	13,526,236	24,613,154
3.4 Other equipment (excluding EDP) (including affiliated services)	3,109	319	986	931	436,383	441,728	217,494	3,911,044	-184,470	4,385,796
3.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	12,016	15,480	38,279	65,776
3.6 Other expenses (including affiliated services)	33,935,343	3,583,844	2,167,639	1,142,716	2,741,505	43,571,048	71,101,293	48,710,312	372,295,397	535,678,050
3.7 Subtotal before reimbursements and taxes (3.1 to 3.6)	48,581,297	10,145,177	6,438,519	7,139,554	9,419,889	81,724,437	122,753,317	147,678,693	585,665,062	937,821,511
3.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	-951,942	9,083	-170,801	-1,113,660
3.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	300,793,900	300,793,900
3.10 Total (3.7 to 3.9)	48,581,297	10,145,177	6,438,519	7,139,554	9,419,889	87,569,162	121,801,375	147,687,775	886,288,162	1,243,346,476
3.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	13,746,513	0	-159,828	13,586,685

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

TEXAS

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
4. Individual Mini-Med Plan Expenses										
4.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	63,125	646,925	710,050
4.2 Outsourced services	0	0	0	0	0	0	7,920	27	67,878	75,825
4.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	26,490	111,558	138,048
4.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	9,702	9,702
4.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	418	418
4.6 Other expenses (including affiliated services)	0	0	0	0	0	0	41	0	362,338	362,379
4.7 Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	7,961	89,642	1,198,818	1,296,421
4.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	59,997	59,997
4.10 Total (4.7 to 4.9)	0	0	0	0	0	0	7,961	89,642	1,258,815	1,356,418
4.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses										
5.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

TEXAS

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	27,328	27,328
6.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	74,439	74,439
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	101,767	101,767
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	101,767	101,767
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

TEXAS

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
7.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7 Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10 Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8. Large Group Expatriate Plans Expenses										
8.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	389,362	389,362
8.2 Outsourced services	1,369	668	668	1,592	434	4,730	17,669	11,302	23,658	57,360
8.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	2,081	2,081
8.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	39,226	39,226
8.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	75	75
8.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	83,495	83,495
8.7 Subtotal before reimbursements and taxes (8.1 to 8.6)	1,369	668	668	1,592	434	4,730	17,669	11,302	537,897	571,599
8.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	2,977,547	2,977,547

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

TEXAS

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
8.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	316,775	316,775
8.10 Total (8.7 to 8.9)	1,369	668	668	1,592	434	4,730	17,669	11,302	3,832,219	3,865,921
8.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9. Student Health Plan Expenses										
9.1 Salaries (including affiliated services)	351,331	361,249	25,943	59,289	61,550	859,362	518,573	504,194	1,990,967	3,873,096
9.2 Outsourced services	21,066	10,694	4,113	5,847	51,211	92,931	103,316	316,700	4,258,609	4,771,556
9.3 EDP equipment and software (including affiliated services)	0	0	0	0	14,689	14,689	1,597	109,973	78,820	205,079
9.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	12,246	12,246	772	102,827	33,883	149,728
9.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6 Other expenses (including affiliated services)	62,762	5,346	4,335	38,363	42,243	153,049	547,497	200,837	2,257,228	3,158,611
9.7 Subtotal before reimbursements and taxes (9.1 to 9.6)	435,159	377,289	34,391	103,499	181,939	1,132,277	1,171,755	1,234,531	8,619,507	12,158,070
9.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	-34,182	0	-30,106	-64,288
9.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	4,177,316	4,177,316
9.10 Total (9.7 to 9.9)	435,159	377,289	34,391	103,499	181,939	1,132,277	1,137,573	1,234,531	12,766,717	16,271,098
9.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	14,054	0	0	14,054

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

UTAH

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
1. Individual Comprehensive Coverage Expenses:										
1.1 Salaries (including affiliated services)	7,606,721	39,093	28,971	67,804	64,719	7,807,308	4,450,826	11,056,882	20,413,546	43,728,561
1.2 Outsourced services	1,241,969	5,242	3,885	9,093	8,679	1,268,868	1,206,530	2,592,015	2,056,988	7,124,403
1.3 EDP equipment and software (including affiliated services)	670,122	0	0	0	0	670,122	304,641	1,472,689	2,597,054	5,044,506
1.4 Other equipment (excluding EDP) (including affiliated services)	2,623	0	0	0	0	2,623	2,177	8,187	-397,652	-384,665
1.5 Accreditation and certification (including affiliated services)	59,426	xxx	xxx	xxx	xxx	59,426	-24,688	2	989	35,730
1.6 Other expenses (including affiliated services)	792,511	14,176	10,506	810,726	23,468	1,651,387	1,140,183	1,517,242	101,368,397	105,677,208
1.7 Subtotal before reimbursements and taxes (1.1 to 1.6)	10,373,372	58,511	43,362	887,623	96,866	11,459,734	7,079,672	16,647,020	126,039,320	161,225,746
1.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	31,965	-880	8,546	39,631
1.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	3,886,446	3,886,446
1.10 Total (1.7 to 1.9)	10,373,372	58,511	43,362	887,623	96,866	11,497,559	7,111,638	16,646,139	129,934,312	165,189,648
1.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	60,674	0	-30,117	30,557
2. Small Group Comprehensive Coverage Expenses:										
2.1 Salaries (including affiliated services)	2,996,381	434	688	-620	965	2,997,849	4,038,547	8,919,330	14,801,659	30,757,384
2.2 Outsourced services	573,121	318	833	377	707	575,357	2,172,962	2,251,268	1,371,565	6,371,150
2.3 EDP equipment and software (including affiliated services)	289,709	35	50	46	78	289,918	267,241	1,228,087	1,677,497	3,462,745
2.4 Other equipment (excluding EDP) (including affiliated services)	1,134	1	1	1	2	1,139	4,494	6,930	13,088	25,651
2.5 Accreditation and certification (including affiliated services)	26,925	xxx	xxx	xxx	xxx	26,925	-8,070	394	1,263	20,512
2.6 Other expenses (including affiliated services)	476,980	260	461	324	578	478,602	597,964	2,620,563	32,753,259	36,450,386

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

UTAH

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
2.7 Subtotal before reimbursements and taxes (2.1 to 2.6)	4,364,251	1,048	2,033	128	2,329	4,369,790	7,073,137	15,026,570	50,618,332	77,087,826
2.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	-932	-5,930	-461,907	-468,769
2.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	1,983,073	1,983,073
2.10 Total (2.7 to 2.9)	4,364,251	1,048	2,033	128	2,329	4,376,389	7,072,205	15,020,640	52,139,498	78,608,730
2.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	240,565	0	0	240,565
3. Large Group Comprehensive Coverage Expenses:										
3.1 Salaries (including affiliated services)	5,249,328	684	1,054	-72,833	1,525	5,179,758	8,845,820	19,101,334	32,575,775	65,702,686
3.2 Outsourced services	932,903	8,473	14,177	35,895	1,118	992,566	4,041,565	4,286,336	4,303,299	13,623,764
3.3 EDP equipment and software (including affiliated services)	466,757	55	79	73	124	467,088	583,899	2,384,460	4,424,699	7,860,147
3.4 Other equipment (excluding EDP) (including affiliated services)	1,816	1	2	2	3	1,824	17,121	17,884	-336,756	-299,926
3.5 Accreditation and certification (including affiliated services)	43,413	xxx	xxx	xxx	xxx	43,413	-10,089	815	4,071	38,209
3.6 Other expenses (including affiliated services)	2,851,740	410	687	13,162	917	2,866,915	4,087,319	6,190,456	22,017,059	35,161,749
3.7 Subtotal before reimbursements and taxes (3.1 to 3.6)	9,545,957	9,624	15,999	-23,700	3,687	9,551,565	17,565,635	31,981,283	62,988,145	122,086,627
3.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	13,698	-7,139	-958,933	-952,374
3.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	10,818,255	10,818,255
3.10 Total (3.7 to 3.9)	9,545,957	9,624	15,999	-23,700	3,687	10,514,918	17,579,333	31,974,144	72,847,468	132,915,862
3.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	1,470,988	0	-29,105	1,441,883

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

UTAH

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
4. Individual Mini-Med Plan Expenses										
4.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	5,493	5,493
4.2 Outsourced services	0	0	0	0	0	0	0	4	144	148
4.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	2,407	2,407
4.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	64	64
4.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	54	54
4.6 Other expenses (including affiliated services)	0	0	0	0	0	0	5	0	2,968	2,973
4.7 Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	5	4	11,130	11,139
4.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	2,099	2,099
4.10 Total (4.7 to 4.9)	0	0	0	0	0	0	5	4	13,229	13,238
4.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses										
5.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

UTAH

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	10,858	10,858
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	10,858	10,858
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	10,858	10,858
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

UTAH

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
7.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7 Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10 Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8. Large Group Expatriate Plans Expenses										
8.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	14,784	14,784
8.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	1,645	1,645
8.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	3,214	3,214
8.7 Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	19,643	19,643
8.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	125,070	125,070

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

UTAH

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
8.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	12,693	12,693
8.10 Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	157,406	157,406
8.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9. Student Health Plan Expenses										
9.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
9.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.7 Subtotal before reimbursements and taxes (9.1 to 9.6)	0	0	0	0	0	0	0	0	0	0
9.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10 Total (9.7 to 9.9)	0	0	0	0	0	0	0	0	0	0
9.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

VERMONT

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
1. Individual Comprehensive Coverage Expenses:										
1.1 Salaries (including affiliated services)	349,394	34,177	142,049	95,953	95,113	716,686	1,226,770	2,302,724	5,719,617	9,965,797
1.2 Outsourced services	55,426	0	197	3,601	46,910	106,134	17,857	1,117,282	1,774,872	3,016,145
1.3 EDP equipment and software (including affiliated services)	11,637	0	118	31,764	40,917	84,436	95,867	2,238,906	834,029	3,253,238
1.4 Other equipment (excluding EDP) (including affiliated services)	4	0	0	0	2	6	2,619	2,107	13,631	18,363
1.5 Accreditation and certification (including affiliated services)	2,773	xxx	xxx	xxx	xxx	2,773	0	0	-267	2,506
1.6 Other expenses (including affiliated services)	22,389	0	404	17,139	6,707	46,639	300,550	1,693,675	2,115,040	4,155,904
1.7 Subtotal before reimbursements and taxes (1.1 to 1.6)	441,623	34,177	142,768	148,457	189,649	956,674	1,643,663	7,354,694	10,456,922	20,411,953
1.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
1.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	5,683,783	5,683,783
1.10 Total (1.7 to 1.9)	441,623	34,177	142,768	148,457	189,649	956,674	1,643,663	7,354,694	16,140,705	26,095,736
1.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	16,609	0	0	16,609
2. Small Group Comprehensive Coverage Expenses:										
2.1 Salaries (including affiliated services)	397,766	41,278	182,720	93,537	120,271	835,572	1,469,690	2,546,058	6,265,831	11,117,151
2.2 Outsourced services	68,940	0	253	4,387	58,641	132,221	380,600	1,208,616	1,733,344	3,454,781
2.3 EDP equipment and software (including affiliated services)	14,146	0	137	41,606	50,930	106,819	119,079	2,267,991	920,914	3,414,803
2.4 Other equipment (excluding EDP) (including affiliated services)	5	0	0	0	2	7	3,190	2,531	16,291	22,019
2.5 Accreditation and certification (including affiliated services)	3,378	xxx	xxx	xxx	xxx	3,378	0	0	-323	3,055
2.6 Other expenses (including affiliated services)	31,297	0	495	18,154	8,922	58,868	335,207	1,701,937	1,925,683	4,021,695

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

VERMONT

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
2.7 Subtotal before reimbursements and taxes (2.1 to 2.6)	515,532	41,278	183,605	157,684	238,766	1,136,865	2,307,766	7,727,133	10,861,740	22,033,504
2.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	56	0	330	386
2.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	5,795,129	5,795,129
2.10 Total (2.7 to 2.9)	515,532	41,278	183,605	157,684	238,766	1,136,865	2,307,822	7,727,133	16,657,199	27,829,019
2.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	20,592	0	-94	20,498
3. Large Group Comprehensive Coverage Expenses:										
3.1 Salaries (including affiliated services)	300,398	68,481	41,215	87,216	50,688	547,998	823,805	2,080,441	4,262,472	7,714,716
3.2 Outsourced services	53,000	0	25	120,952	43,173	217,150	405,288	688,393	868,789	2,179,620
3.3 EDP equipment and software (including affiliated services)	14,736	0	18	13,876	13,643	42,273	12,599	1,519,419	554,466	2,128,757
3.4 Other equipment (excluding EDP) (including affiliated services)	3	0	0	0	0	3	341	281	-72,894	-72,269
3.5 Accreditation and certification (including affiliated services)	4,941	xxx	xxx	xxx	xxx	4,941	0	0	-168	4,773
3.6 Other expenses (including affiliated services)	207,239	0	50	19,092	933	227,314	102,122	930,194	2,146,207	3,405,837
3.7 Subtotal before reimbursements and taxes (3.1 to 3.6)	580,317	68,481	41,308	241,136	108,437	1,039,679	1,344,155	5,218,728	7,758,872	15,361,433
3.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	3,218	0	19,140	22,358
3.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	4,527,642	4,527,642
3.10 Total (3.7 to 3.9)	580,317	68,481	41,308	241,136	108,437	1,039,679	1,347,373	5,218,728	12,305,653	19,911,433
3.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	2,242	0	-5,445	-3,203

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

VERMONT

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
4. Individual Mini-Med Plan Expenses										
4.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	22	22
4.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
4.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
4.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	70	70
4.7 Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	0	0	92	92
4.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	11	11
4.10 Total (4.7 to 4.9)	0	0	0	0	0	0	0	0	103	103
4.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses										
5.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

VERMONT

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	11,184	11,184
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	11,184	11,184
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	11,184	11,184
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

VERMONT

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
7.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7 Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10 Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8. Large Group Expatriate Plans Expenses										
8.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.7 Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	0	0
8.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

VERMONT

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
8.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	38	38
8.10 Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	38	38
8.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9. Student Health Plan Expenses										
9.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
9.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.7 Subtotal before reimbursements and taxes (9.1 to 9.6)	0	0	0	0	0	0	0	0	0	0
9.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10 Total (9.7 to 9.9)	0	0	0	0	0	0	0	0	0	0
9.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

VIRGINIA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
1. Individual Comprehensive Coverage Expenses:										
1.1 Salaries (including affiliated services)	1,864,730	736,070	822,755	783,417	1,173,758	5,380,728	5,835,786	8,838,563	69,319,381	89,374,459
1.2 Outsourced services	674,346	84,484	101,962	3,991,795	396,508	5,249,097	2,436,690	4,228,375	13,871,515	25,785,678
1.3 EDP equipment and software (including affiliated services)	30,477	-19,849	-19,077	-20,332	508,034	479,253	-95,802	140,866	12,393,852	12,918,171
1.4 Other equipment (excluding EDP) (including affiliated services)	7,394	640	654	581	9,058	18,327	8,653	8,445	-3,764,510	-3,729,084
1.5 Accreditation and certification (including affiliated services)	35,857	xxx	xxx	xxx	xxx	35,857	61	2,360	12,998	51,277
1.6 Other expenses (including affiliated services)	6,649,135	338,008	692,922	341,975	1,189,824	9,211,864	6,248,457	3,221,581	52,606,273	71,288,178
1.7 Subtotal before reimbursements and taxes (1.1 to 1.6)	9,261,939	1,139,353	1,599,216	5,097,436	3,277,182	20,375,127	14,433,848	16,440,196	144,439,512	195,688,682
1.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	171,516	0	1,001,875	1,173,391
1.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	64,988,038	64,988,038
1.10 Total (1.7 to 1.9)	9,261,939	1,139,353	1,599,216	5,097,436	3,277,182	20,667,601	14,605,363	16,440,196	210,429,424	262,142,582
1.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	566,367	0	-285,161	281,206
2. Small Group Comprehensive Coverage Expenses:										
2.1 Salaries (including affiliated services)	1,644,601	679,879	805,074	678,814	756,226	4,564,595	10,086,595	9,576,442	46,496,478	70,724,112
2.2 Outsourced services	1,485,538	55,286	72,746	4,607,639	338,792	6,560,002	2,811,846	3,583,036	11,831,070	24,785,954
2.3 EDP equipment and software (including affiliated services)	83,400	-19,674	-17,804	-21,093	534,424	559,253	361,494	325,158	7,218,971	8,464,875
2.4 Other equipment (excluding EDP) (including affiliated services)	3,551	754	751	494	7,457	13,005	40,747	19,339	299,845	372,935
2.5 Accreditation and certification (including affiliated services)	5,404	xxx	xxx	xxx	xxx	5,404	2,305	13,649	10,819	32,177
2.6 Other expenses (including affiliated services)	5,405,474	335,020	697,564	296,063	1,081,907	7,816,030	6,651,120	6,001,378	122,690,331	143,158,858

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

VIRGINIA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
2.7 Subtotal before reimbursements and taxes (2.1 to 2.6)	8,627,969	1,051,266	1,558,332	5,561,918	2,718,806	19,518,290	19,954,108	19,519,000	188,547,516	247,538,915
2.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
2.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	42,233,883	42,233,883
2.10 Total (2.7 to 2.9)	8,627,969	1,051,266	1,558,332	5,561,918	2,718,806	19,677,194	19,954,108	19,519,000	230,781,400	289,931,699
2.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	2,930,156	0	0	2,930,156
3. Large Group Comprehensive Coverage Expenses:										
3.1 Salaries (including affiliated services)	6,878,519	2,688,905	1,727,683	1,365,161	1,617,572	14,277,842	24,964,112	27,494,470	98,696,607	165,433,030
3.2 Outsourced services	5,183,914	111,897	134,010	161,073	697,706	6,288,602	7,004,850	7,893,045	32,356,249	53,542,746
3.3 EDP equipment and software (including affiliated services)	287,609	-25,505	-25,324	-30,034	1,423,401	1,630,147	1,083,356	518,480	18,814,830	22,046,813
3.4 Other equipment (excluding EDP) (including affiliated services)	19,598	1,397	1,046	599	18,563	41,204	108,394	54,020	-1,929,882	-1,726,261
3.5 Accreditation and certification (including affiliated services)	21,032	xxx	xxx	xxx	xxx	21,032	3,282	30,060	23,636	78,009
3.6 Other expenses (including affiliated services)	20,116,283	702,696	1,712,260	884,987	3,647,709	27,063,935	16,592,163	12,995,275	115,407,195	172,058,568
3.7 Subtotal before reimbursements and taxes (3.1 to 3.6)	32,506,956	3,479,391	3,549,676	2,381,787	7,404,952	49,322,761	49,756,159	48,985,349	263,368,634	411,432,902
3.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	109,581	1	651,585	761,166
3.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	103,297,397	103,297,397
3.10 Total (3.7 to 3.9)	32,506,956	3,479,391	3,549,676	2,381,787	7,404,952	51,961,213	49,865,739	48,985,350	367,317,615	518,129,917
3.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	4,839,860	0	-185,410	4,654,450

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

VIRGINIA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
4. Individual Mini-Med Plan Expenses										
4.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	49,157	49,157
4.2 Outsourced services	0	0	0	0	0	0	0	1	9,759	9,760
4.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	9,855	9,855
4.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	1,327	1,327
4.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	19	19
4.6 Other expenses (including affiliated services)	0	0	0	0	0	0	2	0	32,717	32,719
4.7 Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	2	1	102,834	102,837
4.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	6,856	6,856
4.10 Total (4.7 to 4.9)	0	0	0	0	0	0	2	1	109,689	109,692
4.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses										
5.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

VIRGINIA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	1,977	1,977
6.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	38,120	38,120
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	40,097	40,097
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	40,097	40,097
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

VIRGINIA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
7.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7 Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10 Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8. Large Group Expatriate Plans Expenses										
8.1 Salaries (including affiliated services)	0	0	0	0	0	0	-12	12	185,168	185,168
8.2 Outsourced services	0	0	0	0	0	0	-1	1	0	0
8.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	-1	1	0	0
8.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	20,604	20,604
8.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6 Other expenses (including affiliated services)	0	0	0	0	0	0	15	-15	40,254	40,254
8.7 Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	246,026	246,026
8.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	1,566,477	1,566,477

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

VIRGINIA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
8.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	158,303	158,303
8.10 Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	1,970,806	1,970,806
8.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9. Student Health Plan Expenses										
9.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
9.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	-98	-98
9.7 Subtotal before reimbursements and taxes (9.1 to 9.6)	0	0	0	0	0	0	0	0	-98	-98
9.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	-4,340	-4,340
9.10 Total (9.7 to 9.9)	0	0	0	0	0	0	0	0	-4,438	-4,438
9.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

WASHINGTON

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
1. Individual Comprehensive Coverage Expenses:										
1.1 Salaries (including affiliated services)	8,561,138	833,992	526,130	907,923	834,431	11,663,614	7,478,522	6,523,881	60,023,691	85,689,709
1.2 Outsourced services	1,455,211	76,104	145,610	266,607	130,323	2,073,855	1,322,817	3,464,261	20,083,934	26,944,867
1.3 EDP equipment and software (including affiliated services)	180,844	0	17,220	1,962	53,759	253,785	235,961	1,415,697	9,153,404	11,058,846
1.4 Other equipment (excluding EDP) (including affiliated services)	12,836	0	1,641	65	247	14,789	1,687	10,654	267,010	294,140
1.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	242	14	11,338	11,594
1.6 Other expenses (including affiliated services)	1,145,500	241,028	135,918	312,944	371,507	2,206,897	821,211	1,596,348	58,396,787	63,021,245
1.7 Subtotal before reimbursements and taxes (1.1 to 1.6)	11,355,529	1,151,124	826,519	1,489,501	1,390,267	16,212,940	9,860,441	13,010,857	147,936,161	187,020,402
1.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	-221	-1,031	2,967,674	2,966,422
1.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	47,587,588	47,587,588
1.10 Total (1.7 to 1.9)	11,355,529	1,151,124	826,519	1,489,501	1,390,267	16,212,940	9,860,221	13,009,826	198,491,423	237,574,413
1.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	116,081	0	1,109	117,190
2. Small Group Comprehensive Coverage Expenses:										
2.1 Salaries (including affiliated services)	1,904,616	724	1,332,063	73,608	315,345	3,626,356	8,909,287	21,534,374	48,586,067	82,656,084
2.2 Outsourced services	2,796,750	113	396,438	780,380	89,033	4,062,714	5,399,853	2,718,584	12,301,941	24,483,091
2.3 EDP equipment and software (including affiliated services)	136,364	0	32,087	4,294	120,166	292,911	541,368	4,138,057	8,744,793	13,717,130
2.4 Other equipment (excluding EDP) (including affiliated services)	6,838	0	3,143	125	473	10,579	9,653	28,249	156,811	205,292
2.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	580	551	1,962	3,093
2.6 Other expenses (including affiliated services)	1,591,507	0	149,698	7,541	136,429	1,885,175	2,585,181	5,877,445	68,250,395	78,598,196

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

WASHINGTON

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
2.7 Subtotal before reimbursements and taxes (2.1 to 2.6)	6,436,075	837	1,913,429	865,948	661,446	9,877,735	17,445,922	34,297,260	138,041,970	199,662,886
2.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	-2,750	-14,083	-1,180,825	-1,197,658
2.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	36,357,588	36,357,588
2.10 Total (2.7 to 2.9)	6,436,075	837	1,913,429	865,948	661,446	9,970,269	17,443,172	34,283,177	173,218,733	234,915,350
2.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	644,055	0	137	644,192
3. Large Group Comprehensive Coverage Expenses:										
3.1 Salaries (including affiliated services)	13,766,885	1,313	3,729,643	208,847	768,653	18,475,341	41,519,746	56,664,654	136,427,573	253,087,314
3.2 Outsourced services	8,178,850	0	926,853	1,377,244	158,560	10,641,507	11,299,727	6,955,711	50,667,993	79,564,937
3.3 EDP equipment and software (including affiliated services)	1,182,553	0	79,250	13,937	323,808	1,599,548	1,298,959	11,016,174	19,426,756	33,341,436
3.4 Other equipment (excluding EDP) (including affiliated services)	54,743	0	7,672	305	1,156	63,876	61,980	95,260	408,073	629,189
3.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	1,599	1,182	18,012	20,793
3.6 Other expenses (including affiliated services)	7,264,929	0	442,305	20,612	599,909	8,327,755	8,600,721	16,627,682	126,017,980	159,574,139
3.7 Subtotal before reimbursements and taxes (3.1 to 3.6)	30,447,960	1,313	5,185,723	1,620,945	1,852,086	39,108,027	62,782,732	91,360,662	332,966,388	526,217,806
3.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	11,165	-19,766	-2,017,167	-2,025,767
3.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	108,520,526	108,520,526
3.10 Total (3.7 to 3.9)	30,447,960	1,313	5,185,723	1,620,945	1,852,086	41,217,372	62,793,897	91,340,897	439,469,746	634,821,910
3.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	2,122,987	0	-26,995	2,095,992

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

WASHINGTON

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
4. Individual Mini-Med Plan Expenses										
4.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
4.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
4.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.7 Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	0	0	0	0
4.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
4.10 Total (4.7 to 4.9)	0	0	0	0	0	0	0	0	0	0
4.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses										
5.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

WASHINGTON

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	34,075	34,075
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	34,075	34,075
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	34,075	34,075
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

WASHINGTON

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
7.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7 Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10 Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8. Large Group Expatriate Plans Expenses										
8.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	287	287
8.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	32	32
8.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	62	62
8.7 Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	381	381
8.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	2,430	2,430

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

WASHINGTON

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
8.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	245	245
8.10 Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	3,056	3,056
8.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9. Student Health Plan Expenses										
9.1 Salaries (including affiliated services)	10,296	0	22,526	1,296	5,008	39,126	44,818	442,380	385,508	911,832
9.2 Outsourced services	22,210	0	12,810	15	3,790	38,825	5,689	33,308	123,029	200,851
9.3 EDP equipment and software (including affiliated services)	1,934	0	1,067	42	4,224	7,267	6,845	94,455	127,235	235,802
9.4 Other equipment (excluding EDP) (including affiliated services)	48	0	103	4	16	171	43	864	2,131	3,209
9.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6 Other expenses (including affiliated services)	5,330	0	3,462	157	2,144	11,093	11,709	-67,210	97,997	53,589
9.7 Subtotal before reimbursements and taxes (9.1 to 9.6)	39,818	0	39,968	1,514	15,182	96,482	69,104	503,797	735,900	1,405,283
9.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	361,357	361,357
9.10 Total (9.7 to 9.9)	39,818	0	39,968	1,514	15,182	96,482	69,104	503,797	1,097,257	1,766,640
9.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	603	0	0	603

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

WEST VIRGINIA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
1. Individual Comprehensive Coverage Expenses:										
1.1 Salaries (including affiliated services)	367,982	74,129	66,973	90,854	57,099	657,037	930,397	754,134	6,605,145	8,946,711
1.2 Outsourced services	68,384	11,889	126,355	105,541	17,326	329,495	28,680	375,266	1,117,779	1,851,220
1.3 EDP equipment and software (including affiliated services)	18,480	6,599	5,669	9,128	48,550	88,426	76,216	12,300	657,292	834,234
1.4 Other equipment (excluding EDP) (including affiliated services)	32	4	3	1	1	41	168	444	3,726	4,380
1.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	15	23	225	262
1.6 Other expenses (including affiliated services)	101,362	43,589	41,457	12,637	12,622	211,667	204,269	668,163	7,381,737	8,465,833
1.7 Subtotal before reimbursements and taxes (1.1 to 1.6)	556,240	136,210	240,457	218,161	135,598	1,286,666	1,239,744	1,810,332	15,765,904	20,102,645
1.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	2,106	0	34	2,140
1.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	10,733,487	10,733,487
1.10 Total (1.7 to 1.9)	556,240	136,210	240,457	218,161	135,598	1,286,739	1,241,849	1,810,332	26,499,425	30,838,345
1.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	25,888	0	-10	25,878
2. Small Group Comprehensive Coverage Expenses:										
2.1 Salaries (including affiliated services)	360,816	12,929	17,629	105,445	66,251	563,070	1,205,774	982,314	6,655,564	9,406,721
2.2 Outsourced services	46,324	198	210,703	153,964	19,778	430,967	113,024	366,863	586,091	1,496,946
2.3 EDP equipment and software (including affiliated services)	19,960	496	443	10,631	88,007	119,537	94,495	17,122	635,700	866,854
2.4 Other equipment (excluding EDP) (including affiliated services)	54	0	0	0	0	54	1,364	1,255	7,217	9,891
2.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	151	121	414	686
2.6 Other expenses (including affiliated services)	251,098	108	5,984	774	11,136	269,100	1,429,830	692,947	10,958,758	13,350,635

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

WEST VIRGINIA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
2.7 Subtotal before reimbursements and taxes (2.1 to 2.6)	678,252	13,731	234,759	270,814	185,172	1,382,728	2,844,638	2,060,623	18,843,744	25,131,734
2.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
2.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	5,566,192	5,566,192
2.10 Total (2.7 to 2.9)	678,252	13,731	234,759	270,814	185,172	1,385,904	2,844,638	2,060,623	24,409,933	30,701,102
2.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	156,791	0	0	156,791
3. Large Group Comprehensive Coverage Expenses:										
3.1 Salaries (including affiliated services)	1,562,774	38,814	59,841	602,815	192,311	2,456,555	3,505,372	2,785,159	13,960,760	22,707,845
3.2 Outsourced services	17,632	757	315,067	204,588	43,713	581,757	280,326	760,632	740,367	2,363,083
3.3 EDP equipment and software (including affiliated services)	60,442	1,441	1,233	34,074	320,191	417,381	321,318	40,144	1,547,720	2,326,563
3.4 Other equipment (excluding EDP) (including affiliated services)	128	0	0	0	0	128	8,582	4,935	-4,857	8,787
3.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	76	51	176	303
3.6 Other expenses (including affiliated services)	506,762	354	34,512	3,422	457,464	1,002,514	4,726,674	2,138,210	23,136,403	31,003,802
3.7 Subtotal before reimbursements and taxes (3.1 to 3.6)	2,147,738	41,366	410,653	844,899	1,013,679	4,458,335	8,842,349	5,729,132	39,380,566	58,410,382
3.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	795	0	4,756	5,551
3.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	14,488,822	14,488,822
3.10 Total (3.7 to 3.9)	2,147,738	41,366	410,653	844,899	1,013,679	4,686,580	8,843,144	5,729,132	53,874,145	73,133,003
3.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	229,989	0	-1,345	228,644

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

WEST VIRGINIA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
4. Individual Mini-Med Plan Expenses										
4.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	8,255	8,255
4.2 Outsourced services	0	0	0	0	0	0	0	5	214	219
4.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	3,584	3,584
4.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	95	95
4.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	81	81
4.6 Other expenses (including affiliated services)	0	0	0	0	0	0	8	0	4,671	4,679
4.7 Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	8	5	16,900	16,913
4.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	3,163	3,163
4.10 Total (4.7 to 4.9)	0	0	0	0	0	0	8	5	20,063	20,076
4.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses										
5.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

WEST VIRGINIA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	84	84
6.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	2,907	2,907
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	2,991	2,991
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	2,991	2,991
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

WEST VIRGINIA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
7.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7 Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10 Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8. Large Group Expatriate Plans Expenses										
8.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.7 Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	0	0
8.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

WEST VIRGINIA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
8.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	83	83
8.10 Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	83	83
8.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9. Student Health Plan Expenses										
9.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
9.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.7 Subtotal before reimbursements and taxes (9.1 to 9.6)	0	0	0	0	0	0	0	0	0	0
9.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10 Total (9.7 to 9.9)	0	0	0	0	0	0	0	0	0	0
9.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

WISCONSIN

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
1. Individual Comprehensive Coverage Expenses:										
1.1 Salaries (including affiliated services)	4,550,132	496,207	278,695	470,690	489,590	6,285,314	3,886,842	5,528,176	48,787,514	64,487,845
1.2 Outsourced services	888,893	78,567	324,033	133,618	186,531	1,611,641	5,915,545	1,750,034	9,766,346	19,043,569
1.3 EDP equipment and software (including affiliated services)	153,056	49,611	5,728	13,952	269,925	492,272	627,001	1,165,408	7,231,583	9,516,264
1.4 Other equipment (excluding EDP) (including affiliated services)	457	58	43	123	158	839	2,067	5,007	213,055	220,968
1.5 Accreditation and certification (including affiliated services)	10,123	xxx	xxx	xxx	xxx	10,123	45,802	734	-7,447	49,212
1.6 Other expenses (including affiliated services)	1,484,221	248,796	101,713	256,605	307,019	2,398,355	3,145,238	3,132,896	62,305,870	70,982,360
1.7 Subtotal before reimbursements and taxes (1.1 to 1.6)	7,086,882	873,240	710,212	874,988	1,253,224	10,798,543	13,622,494	11,582,255	128,296,920	164,300,215
1.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	8,358	0	-3,946,038	-3,937,680
1.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	38,984,281	38,984,281
1.10 Total (1.7 to 1.9)	7,086,882	873,240	710,212	874,988	1,253,224	10,798,626	13,630,853	11,582,255	163,335,164	199,346,900
1.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	292,624	0	0	292,624
2. Small Group Comprehensive Coverage Expenses:										
2.1 Salaries (including affiliated services)	2,388,302	251,251	271,544	441,069	313,101	3,665,266	5,109,389	5,219,552	30,456,205	44,450,412
2.2 Outsourced services	582,399	40,214	147,685	816,043	145,938	1,732,282	2,003,542	2,284,142	5,490,379	11,510,344
2.3 EDP equipment and software (including affiliated services)	90,225	16,685	1,984	8,325	250,130	367,350	511,971	350,233	2,903,250	4,132,806
2.4 Other equipment (excluding EDP) (including affiliated services)	827	161	136	328	1,499	2,952	18,672	18,011	208,494	248,130
2.5 Accreditation and certification (including affiliated services)	5,644	xxx	xxx	xxx	xxx	5,644	2,421	3,028	6,084	17,177
2.6 Other expenses (including affiliated services)	3,320,183	93,709	169,889	120,012	301,247	4,005,040	2,669,201	2,593,737	46,849,789	56,117,767

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

WISCONSIN

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
2.7 Subtotal before reimbursements and taxes (2.1 to 2.6)	6,387,580	402,021	591,237	1,385,778	1,011,916	9,778,534	10,315,196	10,468,703	85,914,204	116,476,635
2.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	-601,038	-601,038
2.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	12,676,923	12,676,923
2.10 Total (2.7 to 2.9)	6,387,580	402,021	591,237	1,385,778	1,011,916	9,778,907	10,315,196	10,468,703	97,990,089	128,552,893
2.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	1,631,018	0	0	1,631,018
3. Large Group Comprehensive Coverage Expenses:										
3.1 Salaries (including affiliated services)	16,157,209	1,840,795	1,643,687	3,366,262	1,673,567	24,681,522	20,175,086	20,900,180	145,151,272	210,908,060
3.2 Outsourced services	4,486,461	159,956	601,382	393,219	692,371	6,333,388	7,654,971	10,045,408	35,162,738	59,196,503
3.3 EDP equipment and software (including affiliated services)	645,242	174,309	26,887	58,264	1,686,918	2,591,619	2,966,439	972,848	18,624,935	25,155,838
3.4 Other equipment (excluding EDP) (including affiliated services)	6,809	794	907	14,067	6,259	28,836	20,293	20,131	944,961	1,014,222
3.5 Accreditation and certification (including affiliated services)	28,684	xxx	xxx	xxx	xxx	28,684	92	4,534	229,581	262,888
3.6 Other expenses (including affiliated services)	8,702,167	559,401	728,251	962,605	1,377,650	12,330,073	12,763,057	12,691,598	131,660,117	169,444,845
3.7 Subtotal before reimbursements and taxes (3.1 to 3.6)	30,026,570	2,735,255	3,001,116	4,794,418	5,436,764	45,994,120	43,579,934	44,634,699	331,773,605	465,982,358
3.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	976	0	-1,818,899	-1,817,923
3.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	61,048,078	61,048,078
3.10 Total (3.7 to 3.9)	30,026,570	2,735,255	3,001,116	4,794,418	5,436,764	46,115,452	43,580,910	44,634,699	391,002,783	525,333,846
3.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	4,455,679	0	-1,652	4,454,027

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

WISCONSIN

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
4. Individual Mini-Med Plan Expenses										
4.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	110	110
4.2 Outsourced services	0	0	0	0	0	0	0	0	2	2
4.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	41	41
4.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	1	1
4.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	1	1
4.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	104	104
4.7 Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	0	0	259	259
4.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	44	44
4.10 Total (4.7 to 4.9)	0	0	0	0	0	0	0	0	303	303
4.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses										
5.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

WISCONSIN

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	928	928
6.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	46,557	46,557
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	47,485	47,485
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	47,485	47,485
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

WISCONSIN

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
7.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7 Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10 Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8. Large Group Expatriate Plans Expenses										
8.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	6,102	6,102
8.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	679	679
8.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	1,326	1,326
8.7 Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	8,107	8,107
8.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	51,620	51,620

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

WISCONSIN

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
8.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	5,255	5,255
8.10 Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	64,982	64,982
8.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9. Student Health Plan Expenses										
9.1 Salaries (including affiliated services)	964	15	309	89	178	1,555	16,394	7,990	637,517	663,457
9.2 Outsourced services	104,734	0	0	0	0	104,734	2,503,756	6,370	-436,454	2,178,404
9.3 EDP equipment and software (including affiliated services)	0	0	0	0	203	203	1,479	505	27,639	29,826
9.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	12,949	12,949
9.5 Accreditation and certification (including affiliated services)	13	xxx	xxx	xxx	xxx	13	12	0	0	25
9.6 Other expenses (including affiliated services)	41	0	3	4	2	50	2,581	194,492	922,402	1,119,525
9.7 Subtotal before reimbursements and taxes (9.1 to 9.6)	105,752	15	312	93	383	106,555	2,524,222	209,357	1,164,052	4,004,186
9.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	2,995,016	2,995,016
9.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	1,940,679	1,940,679
9.10 Total (9.7 to 9.9)	105,752	15	312	93	383	106,555	2,524,222	209,357	6,099,747	8,939,881
9.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

WYOMING

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
1. Individual Comprehensive Coverage Expenses:										
1.1 Salaries (including affiliated services)	23,254	0	8,215	0	0	31,469	818,825	2,225,089	2,577,086	5,652,471
1.2 Outsourced services	11,188	80,336	0	0	0	91,524	4,909,090	1,505,403	920,241	7,426,259
1.3 EDP equipment and software (including affiliated services)	-16,140	0	208	0	0	-15,932	31,642	64,557	74,042	154,309
1.4 Other equipment (excluding EDP) (including affiliated services)	196	0	69	0	0	265	5,851	24,616	28,634	59,367
1.5 Accreditation and certification (including affiliated services)	3,995	xxx	xxx	xxx	xxx	3,995	6	9	141	4,151
1.6 Other expenses (including affiliated services)	46,695	0	97,611	71	5,144,044	5,288,421	-5,012,936	625,933	1,540,215	2,441,634
1.7 Subtotal before reimbursements and taxes (1.1 to 1.6)	69,188	80,336	106,103	71	5,144,044	5,399,742	752,479	4,445,609	5,140,357	15,738,188
1.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	3,619	0	0	3,619
1.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	16,042,375	16,042,375
1.10 Total (1.7 to 1.9)	69,188	80,336	106,103	71	5,144,044	5,399,742	756,098	4,445,609	21,182,733	31,784,183
1.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	212,532	0	0	212,532
2. Small Group Comprehensive Coverage Expenses:										
2.1 Salaries (including affiliated services)	8,957	0	3,155	0	0	12,112	503,594	1,657,873	2,747,672	4,921,251
2.2 Outsourced services	4,127	30,280	0	0	0	34,407	2,934,725	706,215	517,108	4,192,457
2.3 EDP equipment and software (including affiliated services)	-5,819	0	80	0	0	-5,739	23,752	54,192	70,151	142,356
2.4 Other equipment (excluding EDP) (including affiliated services)	75	0	27	0	0	102	4,135	15,203	18,274	37,714
2.5 Accreditation and certification (including affiliated services)	3,474	xxx	xxx	xxx	xxx	3,474	60	52	178	3,763
2.6 Other expenses (including affiliated services)	179,567	0	41,114	49	2,251,638	2,472,368	-2,073,372	395,624	1,393,897	2,188,516

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

WYOMING

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
2.7 Subtotal before reimbursements and taxes (2.1 to 2.6)	190,381	30,280	44,376	49	2,251,638	2,516,724	1,392,894	2,829,159	4,747,279	11,486,057
2.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
2.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	3,062,836	3,062,836
2.10 Total (2.7 to 2.9)	190,381	30,280	44,376	49	2,251,638	2,516,968	1,392,894	2,829,159	7,810,116	14,549,137
2.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	153,325	0	0	153,325
3. Large Group Comprehensive Coverage Expenses:										
3.1 Salaries (including affiliated services)	186,113	0	2,715	0	0	188,828	518,873	2,108,354	2,326,768	5,142,825
3.2 Outsourced services	118,971	26,378	39,252	0	128,840	313,441	1,622,066	2,527,869	2,791,586	7,254,962
3.3 EDP equipment and software (including affiliated services)	-7,157	0	69	0	0	-7,088	20,450	47,092	92,247	152,699
3.4 Other equipment (excluding EDP) (including affiliated services)	1,568	0	23	0	0	1,591	2,847	15,533	-2,262	17,709
3.5 Accreditation and certification (including affiliated services)	20,014	xxx	xxx	xxx	xxx	20,014	17	13	74	20,118
3.6 Other expenses (including affiliated services)	102,210	0	37,979	57	574,537	714,783	-401,983	420,448	384,972	1,118,220
3.7 Subtotal before reimbursements and taxes (3.1 to 3.6)	421,719	26,378	80,038	57	703,377	1,231,569	1,762,272	5,119,309	5,593,383	13,706,533
3.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	771	0	4,588	5,359
3.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	4,412,363	4,412,363
3.10 Total (3.7 to 3.9)	421,719	26,378	80,038	57	703,377	1,289,960	1,763,043	5,119,309	10,010,335	18,182,645
3.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	239,610	0	-1,304	238,306

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

WYOMING

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
4. Individual Mini-Med Plan Expenses										
4.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	102,363	102,363
4.2 Outsourced services	0	0	0	0	0	0	0	2	20,576	20,578
4.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	20,317	20,317
4.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	2,789	2,789
4.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	29	29
4.6 Other expenses (including affiliated services)	0	0	0	0	0	0	3	0	67,490	67,493
4.7 Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	3	2	213,565	213,570
4.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	13,900	13,900
4.10 Total (4.7 to 4.9)	0	0	0	0	0	0	3	2	227,466	227,471
4.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses										
5.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

WYOMING

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	49	49
6.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	2,901	2,901
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	2,950	2,950
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	2,950	2,950
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

WYOMING

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
7.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7 Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10 Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8. Large Group Expatriate Plans Expenses										
8.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	1,384	1,384
8.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	154	154
8.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	301	301
8.7 Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	1,839	1,839
8.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	11,707	11,707

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

WYOMING

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
8.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	1,181	1,181
8.10 Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	14,727	14,727
8.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9. Student Health Plan Expenses										
9.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
9.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.7 Subtotal before reimbursements and taxes (9.1 to 9.6)	0	0	0	0	0	0	0	0	0	0
9.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10 Total (9.7 to 9.9)	0	0	0	0	0	0	0	0	0	0
9.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

AMERICAN SAMOA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
1. Individual Comprehensive Coverage Expenses:										
1.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
1.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
1.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
1.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
1.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
1.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
1.7 Subtotal before reimbursements and taxes (1.1 to 1.6)	0	0	0	0	0	0	0	0	0	0
1.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
1.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
1.10 Total (1.7 to 1.9)	0	0	0	0	0	0	0	0	0	0
1.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
2. Small Group Comprehensive Coverage Expenses:										
2.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
2.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
2.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
2.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
2.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
2.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

AMERICAN SAMOA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
2.7 Subtotal before reimbursements and taxes (2.1 to 2.6)	0	0	0	0	0	0	0	0	0	0
2.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
2.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
2.10 Total (2.7 to 2.9)	0	0	0	0	0	0	0	0	0	0
2.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
3. Large Group Comprehensive Coverage Expenses:										
3.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
3.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
3.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
3.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
3.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
3.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
3.7 Subtotal before reimbursements and taxes (3.1 to 3.6)	0	0	0	0	0	0	0	0	0	0
3.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
3.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
3.10 Total (3.7 to 3.9)	0	0	0	0	0	0	0	0	0	0
3.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

AMERICAN SAMOA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
4. Individual Mini-Med Plan Expenses										
4.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
4.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
4.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.7 Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	0	0	0	0
4.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
4.10 Total (4.7 to 4.9)	0	0	0	0	0	0	0	0	0	0
4.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses										
5.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

AMERICAN SAMOA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	0	0
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	0	0
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

AMERICAN SAMOA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
7.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7 Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10 Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8. Large Group Expatriate Plans Expenses										
8.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.7 Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	0	0
8.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

AMERICAN SAMOA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
8.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
8.10 Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	0	0
8.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9. Student Health Plan Expenses										
9.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
9.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.7 Subtotal before reimbursements and taxes (9.1 to 9.6)	0	0	0	0	0	0	0	0	0	0
9.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10 Total (9.7 to 9.9)	0	0	0	0	0	0	0	0	0	0
9.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

GUAM

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
1. Individual Comprehensive Coverage Expenses:										
1.1 Salaries (including affiliated services)	0	301	0	1,035	0	1,336	0	68	57,519	58,923
1.2 Outsourced services	0	0	0	0	0	0	0	0	8,252	8,252
1.3 EDP equipment and software (including affiliated services)	0	76	0	0	0	76	0	0	5,343	5,419
1.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	462	462
1.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	56	56
1.6 Other expenses (including affiliated services)	0	17	0	34	0	51	0	7	9,207	9,265
1.7 Subtotal before reimbursements and taxes (1.1 to 1.6)	0	394	0	1,069	0	1,463	0	75	80,840	82,378
1.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
1.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	3,810	3,810
1.10 Total (1.7 to 1.9)	0	394	0	1,069	0	1,463	0	75	84,650	86,188
1.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	284	0	0	284
2. Small Group Comprehensive Coverage Expenses:										
2.1 Salaries (including affiliated services)	0	49,432	0	30,693	0	80,125	47,301	11,198	865,799	1,004,422
2.2 Outsourced services	0	0	0	0	0	0	0	0	82,295	82,295
2.3 EDP equipment and software (including affiliated services)	0	12,464	0	0	0	12,464	0	0	112,838	125,302
2.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
2.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	749	749
2.6 Other expenses (including affiliated services)	0	2,678	0	5,598	0	8,276	0	1,109	694,477	703,862

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

GUAM

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
2.7 Subtotal before reimbursements and taxes (2.1 to 2.6)	0	64,574	0	36,291	0	100,865	47,301	12,307	1,756,158	1,916,631
2.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
2.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
2.10 Total (2.7 to 2.9)	0	64,574	0	36,291	0	100,865	47,301	12,307	1,756,158	1,916,631
2.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	46,550	0	0	46,550
3. Large Group Comprehensive Coverage Expenses:										
3.1 Salaries (including affiliated services)	0	211,319	0	53,705	0	265,024	36,049	80,482	1,717,015	2,098,570
3.2 Outsourced services	0	0	0	0	0	0	0	0	591,414	591,414
3.3 EDP equipment and software (including affiliated services)	0	53,282	0	0	0	53,282	0	0	334,594	387,876
3.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	10	10
3.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	571	571
3.6 Other expenses (including affiliated services)	0	11,450	0	18,773	0	30,223	0	7,971	1,225,688	1,263,882
3.7 Subtotal before reimbursements and taxes (3.1 to 3.6)	0	276,051	0	72,478	0	348,529	36,049	88,453	3,869,290	4,342,321
3.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
3.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	52,445	52,445
3.10 Total (3.7 to 3.9)	0	276,051	0	72,478	0	348,529	36,049	88,453	3,921,735	4,394,766
3.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	334,549	0	0	334,549

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

GUAM

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
4. Individual Mini-Med Plan Expenses										
4.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
4.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
4.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.7 Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	0	0	0	0
4.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
4.10 Total (4.7 to 4.9)	0	0	0	0	0	0	0	0	0	0
4.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses										
5.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

GUAM

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	0	0
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	0	0
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

GUAM

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
7.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7 Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10 Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8. Large Group Expatriate Plans Expenses										
8.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.7 Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	0	0
8.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

GUAM

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
8.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
8.10 Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	0	0
8.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9. Student Health Plan Expenses										
9.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
9.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.7 Subtotal before reimbursements and taxes (9.1 to 9.6)	0	0	0	0	0	0	0	0	0	0
9.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10 Total (9.7 to 9.9)	0	0	0	0	0	0	0	0	0	0
9.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

PUERTO RICO

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
1. Individual Comprehensive Coverage Expenses:										
1.1 Salaries (including affiliated services)	5,239,875	2,160,499	1,312,163	231,879	2,066	8,946,482	1,666,431	168,957	6,608,611	17,390,481
1.2 Outsourced services	2,013,416	807,895	484,737	31,546	162,642	3,500,236	82,817	0	296,168	3,879,221
1.3 EDP equipment and software (including affiliated services)	0	0	0	0	11,179,660	11,179,660	-104,898	55,312	301,630	11,431,704
1.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	-8,395	-8,395
1.5 Accreditation and certification (including affiliated services)	13,745	xxx	xxx	xxx	xxx	13,745	-15,681	-1,713	1,565	-2,084
1.6 Other expenses (including affiliated services)	70,954	13,371	17,771	3,071	0	105,168	-1,090	1,175,951	13,656,102	14,936,132
1.7 Subtotal before reimbursements and taxes (1.1 to 1.6)	7,337,990	2,981,765	1,814,671	266,496	11,344,368	23,745,291	1,627,579	1,398,507	20,855,682	47,627,059
1.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	-230,343	-90,475	-1,874,575	-2,195,393
1.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	4,125,957	4,125,957
1.10 Total (1.7 to 1.9)	7,337,990	2,981,765	1,814,671	266,496	11,344,368	23,745,291	1,397,236	1,308,032	23,107,064	49,557,623
1.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	41,134	0	0	41,134
2. Small Group Comprehensive Coverage Expenses:										
2.1 Salaries (including affiliated services)	298,022	62,455	65,833	95,033	797	522,140	747,131	336,138	4,429,807	6,035,217
2.2 Outsourced services	95,210	28,515	39,791	25,337	62,716	251,569	92,355	36,348	922,474	1,302,747
2.3 EDP equipment and software (including affiliated services)	6,668	3,137	3,434	2,794	32,491	48,525	-38,617	22,317	195,271	227,495
2.4 Other equipment (excluding EDP) (including affiliated services)	160	75	82	67	0	385	43	23	-1,175	-724
2.5 Accreditation and certification (including affiliated services)	5,300	xxx	xxx	xxx	xxx	5,300	-6,024	-649	1,692	319
2.6 Other expenses (including affiliated services)	440,564	76,871	100,578	43,592	0	661,606	116,958	537,970	15,425,779	16,742,313

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

PUERTO RICO

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
2.7 Subtotal before reimbursements and taxes (2.1 to 2.6)	845,925	171,054	209,718	166,824	96,004	1,489,525	911,846	932,148	20,973,847	24,307,368
2.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	-88,822	-34,888	-722,847	-846,557
2.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	1,663,479	1,663,479
2.10 Total (2.7 to 2.9)	845,925	171,054	209,718	166,824	96,004	1,489,525	823,024	897,260	21,914,479	25,124,290
2.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	33,539	0	0	33,539
3. Large Group Comprehensive Coverage Expenses:										
3.1 Salaries (including affiliated services)	1,672,794	542,991	518,942	424,070	12,783	3,171,581	7,616,335	1,104,012	38,985,897	50,877,825
3.2 Outsourced services	728,054	130,006	188,746	125,018	919,378	2,091,201	643,298	165,457	4,025,205	6,925,162
3.3 EDP equipment and software (including affiliated services)	32,186	14,305	16,194	13,782	551,660	628,127	-455,478	249,217	1,753,888	2,175,755
3.4 Other equipment (excluding EDP) (including affiliated services)	774	344	389	332	0	1,838	200	109	173,654	175,801
3.5 Accreditation and certification (including affiliated services)	73,738	xxx	xxx	xxx	xxx	73,738	-69,244	-7,519	10,517	7,494
3.6 Other expenses (including affiliated services)	1,054,177	236,475	310,871	143,320	28	1,744,871	239,802	5,362,224	92,048,492	99,395,391
3.7 Subtotal before reimbursements and taxes (3.1 to 3.6)	3,561,725	924,121	1,035,142	706,521	1,483,849	7,711,358	7,974,913	6,873,501	136,997,655	159,557,427
3.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	-1,018,673	-400,118	-8,290,146	-9,708,937
3.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	21,046,681	21,046,681
3.10 Total (3.7 to 3.9)	3,561,725	924,121	1,035,142	706,521	1,483,849	7,711,358	6,956,240	6,473,383	149,754,189	170,895,171
3.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	256,961	0	0	256,961

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

PUERTO RICO

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
4. Individual Mini-Med Plan Expenses										
4.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
4.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
4.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.7 Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	0	0	0	0
4.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
4.10 Total (4.7 to 4.9)	0	0	0	0	0	0	0	0	0	0
4.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses										
5.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

PUERTO RICO

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	18	18
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	18	18
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	18	18
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

PUERTO RICO

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
7.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7 Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10 Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8. Large Group Expatriate Plans Expenses										
8.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.7 Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	0	0
8.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

PUERTO RICO

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
8.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
8.10 Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	0	0
8.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9. Student Health Plan Expenses										
9.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
9.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.7 Subtotal before reimbursements and taxes (9.1 to 9.6)	0	0	0	0	0	0	0	0	0	0
9.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10 Total (9.7 to 9.9)	0	0	0	0	0	0	0	0	0	0
9.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

U.S. VIRGIN ISLANDS

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
1. Individual Comprehensive Coverage Expenses:										
1.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	30,989	97,447	128,436
1.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
1.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	424	22,444	22,868
1.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	101	67	168
1.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
1.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	12,341	71,421	83,762
1.7 Subtotal before reimbursements and taxes (1.1 to 1.6)	0	0	0	0	0	0	0	43,855	191,379	235,234
1.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
1.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	79,357	79,357
1.10 Total (1.7 to 1.9)	0	0	0	0	0	0	0	43,855	270,736	314,591
1.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
2. Small Group Comprehensive Coverage Expenses:										
2.1 Salaries (including affiliated services)	4,901	0	0	1,722	0	6,624	1,350	14,971	29,166	52,110
2.2 Outsourced services	0	0	0	0	0	0	44,289	24	515,681	559,994
2.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	89	6,973	7,062
2.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	21	-905	-884
2.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	2	2
2.6 Other expenses (including affiliated services)	340,099	0	0	383	0	340,482	373,164	347,207	5,519,983	6,580,835

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

U.S. VIRGIN ISLANDS

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
2.7 Subtotal before reimbursements and taxes (2.1 to 2.6)	345,000	0	0	2,105	0	347,106	418,802	362,312	6,070,900	7,199,119
2.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	39	0	234	273
2.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	1,632,446	1,632,446
2.10 Total (2.7 to 2.9)	345,000	0	0	2,105	0	347,106	418,841	362,312	7,703,579	8,831,838
2.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	117,949	0	-66	117,883
3. Large Group Comprehensive Coverage Expenses:										
3.1 Salaries (including affiliated services)	0	0	0	0	0	0	72,263	197	5,379,727	5,452,187
3.2 Outsourced services	0	0	0	0	0	0	8,520	13,436	828,743	850,699
3.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	70	11	1,295,437	1,295,518
3.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	22	7	-494,549	-494,521
3.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	1,064	1,064
3.6 Other expenses (including affiliated services)	1,487,808	0	0	0	0	1,487,808	928,035	245,703	886,263	3,547,808
3.7 Subtotal before reimbursements and taxes (3.1 to 3.6)	1,487,808	0	0	0	0	1,487,808	1,008,909	259,354	7,896,685	10,652,755
3.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	21,847	0	129,873	151,720
3.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	7,147,616	7,147,616
3.10 Total (3.7 to 3.9)	1,487,808	0	0	0	0	1,488,850	1,030,756	259,354	15,174,174	17,953,133
3.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	84,554	0	-36,966	47,588

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

U.S. VIRGIN ISLANDS

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
4. Individual Mini-Med Plan Expenses										
4.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
4.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
4.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.7 Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	0	0	0	0
4.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
4.10 Total (4.7 to 4.9)	0	0	0	0	0	0	0	0	0	0
4.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses										
5.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

U.S. VIRGIN ISLANDS

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	0	0
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	0	0
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

U.S. VIRGIN ISLANDS

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
7.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7 Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10 Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8. Large Group Expatriate Plans Expenses										
8.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.7 Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	0	0
8.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

U.S. VIRGIN ISLANDS

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
8.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
8.10 Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	0	0
8.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9. Student Health Plan Expenses										
9.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
9.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.7 Subtotal before reimbursements and taxes (9.1 to 9.6)	0	0	0	0	0	0	0	0	0	0
9.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10 Total (9.7 to 9.9)	0	0	0	0	0	0	0	0	0	0
9.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

N MARIANA ISLANDS

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
1. Individual Comprehensive Coverage Expenses:										
1.1 Salaries (including affiliated services)	0	0	0	1,962	0	1,962	0	0	0	1,962
1.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
1.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
1.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
1.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
1.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
1.7 Subtotal before reimbursements and taxes (1.1 to 1.6)	0	0	0	1,962	0	1,962	0	0	0	1,962
1.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
1.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
1.10 Total (1.7 to 1.9)	0	0	0	1,962	0	1,962	0	0	0	1,962
1.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
2. Small Group Comprehensive Coverage Expenses:										
2.1 Salaries (including affiliated services)	0	9,380	0	2,122	0	11,502	10,049	0	224,331	245,882
2.2 Outsourced services	0	0	0	0	0	0	0	0	14,006	14,006
2.3 EDP equipment and software (including affiliated services)	0	2,365	0	0	0	2,365	0	0	21,073	23,438
2.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
2.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	159	159
2.6 Other expenses (including affiliated services)	0	508	0	0	0	508	0	2,335	464,959	467,802

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

N MARIANA ISLANDS

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
2.7 Subtotal before reimbursements and taxes (2.1 to 2.6)	0	12,253	0	2,122	0	14,375	10,049	2,335	724,528	751,287
2.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
2.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
2.10 Total (2.7 to 2.9)	0	12,253	0	2,122	0	14,375	10,049	2,335	724,528	751,287
2.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	8,333	0	8,833	17,166
3. Large Group Comprehensive Coverage Expenses:										
3.1 Salaries (including affiliated services)	0	28,230	0	531	0	28,761	178,343	60,214	535,219	802,537
3.2 Outsourced services	0	0	0	0	0	0	54,514	18,405	144,623	217,542
3.3 EDP equipment and software (including affiliated services)	0	7,118	0	0	0	7,118	9,946	3,358	32,203	52,625
3.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	6,067	2,048	12,818	20,934
3.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
3.6 Other expenses (including affiliated services)	0	1,529	0	0	0	1,529	95,392	39,236	907,733	1,043,891
3.7 Subtotal before reimbursements and taxes (3.1 to 3.6)	0	36,877	0	531	0	37,408	344,262	123,261	1,632,596	2,137,528
3.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
3.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	141,802	141,802
3.10 Total (3.7 to 3.9)	0	36,877	0	531	0	328,497	344,262	123,261	1,774,399	2,570,419
3.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	26,584	0	26,584	53,168

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

N MARIANA ISLANDS

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
4. Individual Mini-Med Plan Expenses										
4.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
4.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
4.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.7 Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	0	0	0	0
4.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
4.10 Total (4.7 to 4.9)	0	0	0	0	0	0	0	0	0	0
4.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses										
5.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

N MARIANA ISLANDS

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	0	0
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	0	0
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

N MARIANA ISLANDS

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
7.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7 Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10 Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8. Large Group Expatriate Plans Expenses										
8.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.7 Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	0	0
8.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

N MARIANA ISLANDS

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
8.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
8.10 Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	0	0
8.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9. Student Health Plan Expenses										
9.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
9.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.7 Subtotal before reimbursements and taxes (9.1 to 9.6)	0	0	0	0	0	0	0	0	0	0
9.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10 Total (9.7 to 9.9)	0	0	0	0	0	0	0	0	0	0
9.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

CANADA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
1. Individual Comprehensive Coverage Expenses:										
1.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
1.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
1.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
1.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
1.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
1.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
1.7 Subtotal before reimbursements and taxes (1.1 to 1.6)	0	0	0	0	0	0	0	0	0	0
1.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
1.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
1.10 Total (1.7 to 1.9)	0	0	0	0	0	0	0	0	0	0
1.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
2. Small Group Comprehensive Coverage Expenses:										
2.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
2.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
2.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
2.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
2.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
2.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

CANADA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
2.7 Subtotal before reimbursements and taxes (2.1 to 2.6)	0	0	0	0	0	0	0	0	0	0
2.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
2.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
2.10 Total (2.7 to 2.9)	0	0	0	0	0	0	0	0	0	0
2.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
3. Large Group Comprehensive Coverage Expenses:										
3.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
3.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
3.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
3.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
3.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
3.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
3.7 Subtotal before reimbursements and taxes (3.1 to 3.6)	0	0	0	0	0	0	0	0	0	0
3.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
3.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
3.10 Total (3.7 to 3.9)	0	0	0	0	0	0	0	0	0	0
3.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

CANADA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
4. Individual Mini-Med Plan Expenses										
4.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
4.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
4.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.7 Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	0	0	0	0
4.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
4.10 Total (4.7 to 4.9)	0	0	0	0	0	0	0	0	0	0
4.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses										
5.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

CANADA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	0	0
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	0	0
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

CANADA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
7.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7 Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10 Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8. Large Group Expatriate Plans Expenses										
8.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.7 Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	0	0
8.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

CANADA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
8.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
8.10 Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	0	0
8.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9. Student Health Plan Expenses										
9.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
9.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.7 Subtotal before reimbursements and taxes (9.1 to 9.6)	0	0	0	0	0	0	0	0	0	0
9.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10 Total (9.7 to 9.9)	0	0	0	0	0	0	0	0	0	0
9.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

AGGR OTHER ALIEN

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
1. Individual Comprehensive Coverage Expenses:										
1.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
1.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
1.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
1.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
1.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
1.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
1.7 Subtotal before reimbursements and taxes (1.1 to 1.6)	0	0	0	0	0	0	0	0	0	0
1.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
1.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
1.10 Total (1.7 to 1.9)	0	0	0	0	0	0	0	0	0	0
1.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
2. Small Group Comprehensive Coverage Expenses:										
2.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
2.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
2.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
2.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
2.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
2.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	1,539	1,539

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

AGGR OTHER ALIEN

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
2.7 Subtotal before reimbursements and taxes (2.1 to 2.6)	0	0	0	0	0	0	0	0	1,539	1,539
2.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
2.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
2.10 Total (2.7 to 2.9)	0	0	0	0	0	0	0	0	1,539	1,539
2.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
3. Large Group Comprehensive Coverage Expenses:										
3.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
3.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
3.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
3.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
3.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
3.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	8,029	8,029
3.7 Subtotal before reimbursements and taxes (3.1 to 3.6)	0	0	0	0	0	0	0	0	8,029	8,029
3.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
3.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
3.10 Total (3.7 to 3.9)	0	0	0	0	0	0	0	0	8,029	8,029
3.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

AGGR OTHER ALIEN

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
4. Individual Mini-Med Plan Expenses										
4.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
4.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
4.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.7 Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	0	0	0	0
4.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
4.10 Total (4.7 to 4.9)	0	0	0	0	0	0	0	0	0	0
4.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses										
5.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

AGGR OTHER ALIEN

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	0	0
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	0	0
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

AGGR OTHER ALIEN

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
7.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7 Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10 Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8. Large Group Expatriate Plans Expenses										
8.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.7 Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	0	0
8.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2020
Aggregated Totals by State

AGGR OTHER ALIEN

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
8.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
8.10 Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	0	0
8.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9. Student Health Plan Expenses										
9.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
9.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.7 Subtotal before reimbursements and taxes (9.1 to 9.6)	0	0	0	0	0	0	0	0	0	0
9.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10 Total (9.7 to 9.9)	0	0	0	0	0	0	0	0	0	0
9.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

Supplemental Health Care Exhibit

Comprehensive Health Coverage

Individual

Market Share Nationwide

by Number of Covered Lives

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Individual
Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	80799	Celtic Ins Co	1295	CENTENE CORP GRP	6,278,367,913	41.97	1,030,525	9.65%	9.65%
2	70670	Health Care Serv Corp A Mut Legal Re	917	HCSC GRP	7,045,339,439	86.57	846,928	7.93%	17.58%
3	98167	BCBS Of FL	536	Guidewell Mut Holding Grp	5,240,915,822	82.17	594,920	5.57%	23.15%
4	95089	Health Options Inc	536	Guidewell Mut Holding Grp	3,794,396,663	78.36	511,093	4.79%	27.94%
5	54631	BCBS of NC Inc	758	BCBS OF NC Grp	4,103,013,407	83.38	469,530	4.40%	32.34%
6	95153	SelectHealth Inc	880	IHC Inc Grp	1,196,544,253	89.53	226,619	2.12%	34.46%
7	67369	Cigna Hlth & Life Ins Co	901	CIGNA HEALTH GRP	1,520,914,569	80.52	212,491	1.99%	36.45%
8	38520	BCBS Of SC Inc	661	BCBS of SC Grp	1,636,946,810	78.32	206,554	1.93%	38.38%
9	15729	Ambetter of Peach State Inc	1295	CENTENE CORP GRP	1,533,491,960	79.86	202,497	1.90%	40.28%
10	83470	USAble Mut Ins Co	876	ARKANSAS BCBS GRP	1,053,828,424	84.16	198,764	1.86%	42.14%
11	62286	Golden Rule Ins Co	707	UNITEDHEALTH GRP	770,730,017	80.67	171,795	1.61%	43.75%
12	55433	BCBS of AL	570	BLUE CROSS & BLUE SHIELD OF AL GRP	1,352,900,671	86.06	168,113	1.57%	45.32%
13	14131	Tufts Hlth Public Plans Inc	4742	Tufts Grp	621,964,570	90.43	167,284	1.57%	46.89%
14	12459	Medica Ins Co	1552	Medica Grp	1,649,416,868	84.34	164,194	1.54%	48.43%
15	55069	Horizon Hlthcare Serv Inc	1202	BLUE CROSS BLUE SHEILD OF NJ GRP	1,186,352,527	102.35	161,682	1.51%	49.94%
16	95610	Blue Care Network Of MI	572	BLUE CROSS & BLUE SHIELD OF MI GRP	790,747,281	79.96	136,141	1.27%	51.22%
17	10757	Molina Hlthcare of TX Inc	1531	MOLINA HEALTHCARE INC	609,889,741	76.43	128,809	1.21%	52.42%
18	15345	UPMC Hlth Options Inc	1324	UPMC HEALTH PLAN INC	815,589,332	83.31	122,349	1.15%	53.57%
19	95056	Keystone Hlth Plan E Inc	936	Independence Hlth Grp Inc Grp	829,287,564	80.23	119,448	1.12%	54.69%
20	96202	CareFirst BlueChoice Inc	380	CAREFIRST INC GRP	804,859,023	90.61	115,190	1.08%	55.77%
21	96962	BCBS Hlthcare Plan of GA Inc	671	Anthem Inc Grp	714,701,762	77.34	100,518	0.94%	56.71%
22	60061	AmeriHealth Ins Co Of NJ	936	Independence Hlth Grp Inc Grp	481,916,523	96.57	98,227	0.92%	57.63%
23	95169	Healthkeepers Inc	671	Anthem Inc Grp	865,933,568	69.90	97,313	0.91%	58.54%
24	95639	Kaiser Found Hlth Plan Mid Atlanti	601	KAISER FOUNDATION	544,424,586	105.07	97,006	0.91%	59.45%
25	54518	BCBS of TN Inc	3498	Blue Cross Blue Shield of TN Grp	835,588,737	88.71	91,765	0.86%	60.31%
26	13203	Boston Medical Center Hlth Plan Inc			356,291,022	96.75	87,707	0.82%	61.13%
27	95722	First Medical Hlth Plan Inc			135,075,055	99.66	86,947	0.81%	61.94%
28	95672	Kaiser Foundation Hlth Plan of WA	601	KAISER FOUNDATION	483,826,877	83.27	84,679	0.79%	62.73%
29	95615	Community Hlth Choice Inc	4892	Harris Hlth Grp	725,289,628	84.63	82,894	0.78%	63.51%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Individual
Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
30	55816	Triple S Salud Inc	4802	Triple S Grp	127,121,477	82.15	81,938	0.77%	64.28%
31	95643	Hmo LA Inc	438	LOUISIANA HEALTH SVC GRP	531,059,787	89.59	81,498	0.76%	65.04%
32	95669	Kaiser Found Hlth Plan of CO	601	KAISER FOUNDATION	466,145,214	80.49	75,190	0.70%	65.74%
33	95561	Priority Hlth	3383	Spectrum Health Grp	374,957,841	82.93	72,163	0.68%	66.42%
34	95206	Health Net of AZ Inc	1295	CENTENE CORP GRP	615,174,260	66.99	71,787	0.67%	67.09%
35	53589	BCBS of AZ Inc			494,988,237	79.04	71,578	0.67%	67.76%
36	70729	BCBS Of KS Inc	430	BLUE CROSS AND BLUE SHIELD KS GRP	518,498,889	86.48	70,002	0.66%	68.42%
37	14913	Connecticare Benefits Inc	1127	HIP INS GRP	518,411,879	86.22	69,839	0.65%	69.07%
38	62825	Anthem Blue Cross Life & Hlth Ins Co	671	Anthem Inc Grp	397,830,185	86.46	69,598	0.65%	69.72%
39	15762	Ambetter of Magnolia Inc	1295	CENTENE CORP GRP	566,674,566	78.22	68,543	0.64%	70.37%
40	95828	Medical Hlth Insuring Corp of OH	730	MEDICAL MUT OF OH GRP	411,138,590	84.34	68,308	0.64%	71.01%
41	95120	Anthem Hlth Plans Of KY Inc	671	Anthem Inc Grp	410,326,764	83.20	65,834	0.62%	71.62%
42	66141	Health Net Life Ins Co	1295	CENTENE CORP GRP	440,642,474	72.79	62,822	0.59%	72.21%
43	95005	Providence Hlth Plan	4788	Providence Hlth Grp	471,083,592	89.79	62,107	0.58%	72.79%
44	15777	Oscar Ins Co	4818	Mulberry Hlth Grp	303,354,261	95.38	60,652	0.57%	73.36%
45	95473	Hmo CO Inc	671	Anthem Inc Grp	586,593,694	81.21	58,887	0.55%	73.91%
46	15061	Common Ground Hlthcare Coop			531,185,607	90.05	58,642	0.55%	74.46%
47	95540	Kaiser Found Hlth Plan of the NW	601	KAISER FOUNDATION	278,775,833	93.20	53,245	0.50%	74.96%
48	52628	Group Hlth Plan Inc	1258	HEALTHPARTNERS GRP	213,742,177	101.00	51,012	0.48%	75.44%
49	88848	Wellmark Inc	770	Wellmark Inc Grp	274,101,820	87.32	50,169	0.47%	75.91%
50	60095	Blue Cross of ID Hlth Serv Inc	1290	BLUE CROSS OF ID GRP	263,054,829	82.31	49,818	0.47%	76.37%
51	78972	Healthy Alliance Life Ins Co	671	Anthem Inc Grp	418,796,488	75.57	47,478	0.44%	76.82%
52	95521	MVP Hlth Plan Inc	1198	MVP GRP	280,618,859	94.49	46,294	0.43%	77.25%
53	95831	Coordinated Care Corp	1295	CENTENE CORP GRP	323,792,591	67.80	45,610	0.43%	77.68%
54	95201	Caresource	3683	CareSource Grp	341,451,862	85.95	45,508	0.43%	78.10%
55	14411	Capital Advantage Assur Co	1230	CAPITAL BLUE CROSS GRP	520,714,882	71.36	44,953	0.42%	78.53%
56	47570	Premera Blue Cross	962	PREMERA BLUE CROSS GRP	509,948,887	88.16	44,929	0.42%	78.95%
57	54291	BCBS of MI Mut Ins Co	572	BLUE CROSS & BLUE SHIELD OF MI GRP	488,128,895	80.71	43,865	0.41%	79.36%
58	10142	CareSource IN	3683	CareSource Grp	274,422,881	88.98	42,182	0.40%	79.75%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Individual
Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
59	60111	BCBS Of MS Mut Ins Co	1126	MISSISSIPPI INS GRP	184,930,442	84.62	38,709	0.36%	80.11%
60	12219	BCBS of MA HMO Blue Inc	3637	BCBS of MA Grp	301,547,424	106.05	38,677	0.36%	80.48%
61	54976	Pacificsource Hlth Plans	4704	PacificSource Hlth Plan Grp	243,140,356	93.98	38,259	0.36%	80.84%
62	93688	QCC Ins Co	936	Independence Hlth Grp Inc Grp	333,981,414	76.33	36,899	0.35%	81.18%
63	13128	Molina Hlthcare of FL Inc	1531	MOLINA HEALTHCARE INC	191,424,935	59.91	36,277	0.34%	81.52%
64	96342	Health Plan Of NV	707	UNITEDHEALTH GRP	200,966,824	76.22	36,228	0.34%	81.86%
65	15281	Oscar Ins Corp	4818	Mulberry Hlth Grp	201,920,885	99.34	35,952	0.34%	82.20%
66	13567	Florida Hlth Care Plan Inc	536	Guidewell Mut Holding Grp	282,605,025	79.74	35,582	0.33%	82.53%
67	89005	TRH Hlth Ins Co	4677	Tennessee Rural Hlth Grp	136,028,378	88.90	34,991	0.33%	82.86%
68	96156	Dean Hlth Plan Inc	1294	DEAN HEALTH GRP	190,830,062	104.57	32,951	0.31%	83.17%
69	55891	BCBS of ND			214,564,221	90.09	32,944	0.31%	83.47%
70	47098	Moda Hlth Plan Inc	1313	Oregon Dental Serv Grp	286,514,753	103.13	32,506	0.30%	83.78%
71	96237	Kaiser Found Hlth Plan of GA Inc	601	KAISER FOUNDATION	309,578,638	92.07	31,938	0.30%	84.08%
72	62308	Connecticut Gen Life Ins Co	901	CIGNA HEALTH GRP	153,718,653	91.10	31,267	0.29%	84.37%
73	95649	HMO dba Blue Plus	461	BLUE CROSS & BLUE SHIELD OF MN	178,394,779	118.08	30,600	0.29%	84.66%
74	52629	UCare MN	4380	UCare Grp	150,958,717	79.35	30,498	0.29%	84.94%
75	14933	Montana Hlth Cooperative			233,736,590	82.30	29,663	0.28%	85.22%
76	16374	Oscar Ins Co of FL	4818	Mulberry Hlth Grp	143,388,873	83.15	29,490	0.28%	85.50%
77	11834	Buckeye Comm Hlth Plan Inc	1295	CENTENE CORP GRP	193,314,337	82.45	28,725	0.27%	85.77%
78	95923	Geisinger Hlth Plan	1143	GEISINGER INS GRP	254,946,227	103.17	28,252	0.26%	86.03%
79	15479	CareSource KY Co	3683	CareSource Grp	241,315,736	78.79	28,242	0.26%	86.29%
80	81200	Louisiana Hlth Serv & Ind Co	438	LOUISIANA HEALTH SVC GRP	246,528,791	92.54	28,196	0.26%	86.56%
81	60217	Anthem Hlth Plans Inc	671	Anthem Inc Grp	251,484,035	88.65	27,538	0.26%	86.82%
82	16143	SilverSummit Healthplan Inc	1295	CENTENE CORP GRP	217,855,155	85.55	27,410	0.26%	87.07%
83	96881	Security Hlth Plan of WI Inc			240,804,338	94.16	27,086	0.25%	87.33%
84	95527	Matthew Thorton Hlth Plan Inc	671	Anthem Inc Grp	159,141,646	69.88	26,979	0.25%	87.58%
85	55107	Excellus Hlth Plan Inc	1186	Lifetime HealthCare Grp	197,917,751	86.95	26,264	0.25%	87.83%
86	15077	Maine Comm Hlth Options			207,456,949	80.17	25,685	0.24%	88.07%
87	10345	Community Ins Co	671	Anthem Inc Grp	150,414,581	78.56	25,392	0.24%	88.30%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Individual
Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
88	53767	BCBS of WY			292,678,292	79.45	25,177	0.24%	88.54%
89	77950	Health Alliance Medical Plans	1192	Carle Holding Co Grp	230,549,132	81.39	25,166	0.24%	88.78%
90	95402	Neighborhood Hlth Plan of RI Inc			114,840,149	73.68	24,472	0.23%	89.00%
91	15963	Bright Hlth Ins Co	4887	Bright Hlth Grp	114,813,726	75.72	24,323	0.23%	89.23%
92	29076	Medical Mut Of OH	730	MEDICAL MUT OF OH GRP	113,514,212	83.43	23,921	0.22%	89.46%
93	95448	QCA Hlth Plan Inc	1295	CENTENE CORP GRP	102,543,750	84.68	23,734	0.22%	89.68%
94	11109	Allways Hlth Partners Inc	4934	Partners Healthcare System Grp	248,282,857	94.86	22,558	0.21%	89.89%
95	53287	Highmark BCBSD Inc	812	HIGHMARK INC	228,069,247	72.88	22,483	0.21%	90.10%
96	11256	Alliant Hlth Plans Inc			236,969,923	80.49	22,346	0.21%	90.31%
97	52618	Anthem Hlth Plans of ME Inc	671	Anthem Inc Grp	171,571,662	72.62	22,224	0.21%	90.52%
98	95796	Quartz Hlth Benefit Plans Corp	4870	University Hlth Care & Gundersen Lutheran Grp	175,353,615	101.80	22,167	0.21%	90.73%
99	61557	Blue Shield of CA Life & Hlth Ins Co	2798	BLUE SHIELD OF CA GRP	118,197,643	99.49	21,848	0.20%	90.93%
100	95683	Sanford Hlth Plan	1246	Sanford Hlth Grp	147,216,671	95.39	21,773	0.20%	91.13%
101	70998	Qualchoice Life & Hlth Ins Co Inc	1295	CENTENE CORP GRP	93,522,165	86.10	21,593	0.20%	91.34%
102	53007	Group Hospitalization & Med Srvcs	380	CAREFIRST INC GRP	241,905,788	97.13	21,000	0.20%	91.53%
103	55093	Empire Healthchoice Assur Inc	671	Anthem Inc Grp	261,015,601	96.16	20,337	0.19%	91.72%
104	96911	Harvard Pilgrim Hlth Care Inc	595	HARVARD PILGRIM HLTH CARE GRP	241,257,142	83.25	20,204	0.19%	91.91%
105	47058	Carefirst of MD Inc	380	CAREFIRST INC GRP	188,067,622	89.46	20,043	0.19%	92.10%
106	71835	Anthem Hlth Plans of VA Inc	671	Anthem Inc Grp	140,290,209	74.71	20,042	0.19%	92.29%
107	95739	Molina Hlthcare of NM	1531	MOLINA HEALTHCARE INC	107,545,357	85.53	19,853	0.19%	92.47%
108	96270	Molina Hlthcare of WA Inc	1531	MOLINA HEALTHCARE INC	185,730,044	74.68	19,248	0.18%	92.65%
109	49948	Hawaii Medical Serv Assn			150,538,782	79.09	19,039	0.18%	92.83%
110	95839	Avera Hlth Plans Inc			140,335,988	86.16	18,217	0.17%	93.00%
111	53295	BCBS of VT	4745	BCBS of VT Grp	148,356,949	90.53	17,905	0.17%	93.17%
112	60128	Wellmark Of SD Inc	770	Wellmark Inc Grp	93,745,268	86.69	17,511	0.16%	93.33%
113	95281	Optima Hlth Plan	1183	SENTARA HEALTH MGMT GRP	243,822,281	65.43	17,500	0.16%	93.50%
114	53473	BCBS of RI			131,027,764	88.58	17,224	0.16%	93.66%
115	55247	Health Ins Plan of Greater NY	1127	HIP INS GRP	158,189,164	95.43	17,148	0.16%	93.82%
116	14345	Sunflower State Hlth Plan Inc	1295	CENTENE CORP GRP	164,433,872	65.05	16,881	0.16%	93.98%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Individual
Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
117	71420	Sierra Hlth & Life Ins Co Inc	707	UNITEDHEALTH GRP	88,115,473	78.90	16,844	0.16%	94.14%
118	15011	New Mexico Hlth Connections			113,262,281	89.76	16,808	0.16%	94.29%
119	77780	BCBS Of NE	4858	BCBS of NE Grp	66,376,335	76.19	16,396	0.15%	94.45%
120	47171	BCBS of KC	537	BC & BS OF KC GRP	67,893,589	76.48	16,321	0.15%	94.60%
121	52633	LifeWise Hlth Plan of WA	962	PREMERA BLUE CROSS GRP	120,612,553	78.48	16,315	0.15%	94.75%
122	16341	Bright Hlth Ins Co of TN	4887	Bright Hlth Grp	63,490,092	85.91	14,646	0.14%	94.89%
123	11538	Kaiser Found Hlth Plan Inc HI Region	601	KAISER FOUNDATION	78,741,738	89.58	14,413	0.13%	95.02%
124	54828	Highmark West Virginia Inc.	812	HIGHMARK INC	186,512,833	81.44	14,085	0.13%	95.16%
125	16272	Health First Commercial Plans In	4740	Health First Grp	123,768,355	82.47	14,008	0.13%	95.29%
126	95688	Tufts Associated Hlth Maintenance Or	4742	Tufts Grp	89,008,207	99.34	13,871	0.13%	95.42%
127	95044	AmeriHealth Hmo Inc	936	Independence Hlth Grp Inc Grp	84,086,131	100.22	13,766	0.13%	95.55%
128	95138	SHA LLC	600	SCOTT & WHITE GRP	123,581,173	84.38	13,743	0.13%	95.68%
129	95602	Cigna Hlthcare of IL Inc	901	CIGNA HEALTH GRP	58,917,278	76.04	13,577	0.13%	95.80%
130	12326	Total Hlth Care USA Inc	1238	TOTAL HEALTH GRP	77,825,186	71.58	13,309	0.12%	95.93%
131	16122	Bright Hlth Co of AZ	4887	Bright Hlth Grp	50,394,184	126.56	13,234	0.12%	96.05%
132	12208	Priority Hlth Ins Co	3383	Spectrum Health Grp	29,354,061	78.19	13,226	0.12%	96.18%
133	16231	Oscar Garden State Ins Corp	4818	Mulberry Hlth Grp	56,492,739	101.47	12,832	0.12%	96.30%
134	79413	UnitedHealthcare Ins Co	707	UNITEDHEALTH GRP	73,345,116	100.31	11,404	0.11%	96.40%
135	95263	AvMed Inc			103,913,734	65.32	10,911	0.10%	96.50%
136	96601	Hmo Of NE PA	812	HIGHMARK INC	96,121,930	74.63	10,698	0.10%	96.60%
137	95541	Fallon Comm Hlth Plan Inc	4741	Fallon Grp	54,497,529	100.51	10,333	0.10%	96.70%
138	78026	Oxford Hlth Ins Inc	707	UNITEDHEALTH GRP	107,453,431	107.61	10,094	0.09%	96.80%
139	13739	Childrens Comm Hlth Plan Inc			123,471,833	89.01	10,068	0.09%	96.89%
140	95330	Presbyterian Hlth Plan Inc	481	Presbyterian Healthcare Services Grp	52,528,772	89.43	10,046	0.09%	96.98%
141	12334	Molina Hlthcare of OH Inc	1531	MOLINA HEALTHCARE INC	103,848,594	74.26	9,803	0.09%	97.08%
142	55204	Health Now NY Inc			69,296,222	85.09	9,739	0.09%	97.17%
143	16202	Oscar Ins Corp of OH	4818	Mulberry Hlth Grp	94,259,432	85.85	9,601	0.09%	97.26%
144	71768	HM Hlth Ins Co	812	HIGHMARK INC	106,831,785	64.10	9,508	0.09%	97.35%
145	15926	Aspirus Arise Hlth Plan of WI Inc			81,191,731	90.49	8,511	0.08%	97.43%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Individual
Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

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146	95085	UnitedHealthcare Of NY Inc	707	UNITEDHEALTH GRP	89,105,967	95.16	7,941	0.07%	97.50%
147	11209	Connecticare Ins Co Inc	1127	HIP INS GRP	93,657,398	82.39	7,880	0.07%	97.57%
148	95741	BlueChoice Hlthplan of SC Inc	661	BCBS of SC Grp	38,121,324	85.50	7,864	0.07%	97.65%
149	60030	MCS Life Ins Co	1301	MEDICAL CARD SYSTEM INC	16,544,194	71.23	7,381	0.07%	97.72%
150	95737	Network Hlth Plan	2678	Network Health Grp	77,907,995	92.31	7,169	0.07%	97.78%
151	12743	Geisinger Quality Options Inc	1143	GEISINGER INS GRP	52,379,874	75.49	7,121	0.07%	97.85%
152	54550	Regence BCBS of UT	1207	Cambia Health Solutions Inc	49,180,272	74.47	7,055	0.07%	97.92%
153	95774	Friday Hlth Plans of CO Inc			43,836,281	82.48	6,575	0.06%	97.98%
154	95849	Physicians Hlth Plan	3408	Physicians Health Plan of Mid Michigan Grp	36,834,673	86.41	6,475	0.06%	98.04%
155	11011	Rocky Mountain Hospital & Medical	671	Anthem Inc Grp	51,861,140	81.79	6,472	0.06%	98.10%
156	77216	Aultcare Ins Co	4805	Aultman Hlth Foundation Grp	57,647,934	79.61	6,454	0.06%	98.16%
157	95673	Health New England Inc	4756	Baystate Hlth Grp	37,904,391	94.45	6,347	0.06%	98.22%
158	12007	Molina Hlthcare of WI Inc	1531	MOLINA HEALTHCARE INC	75,125,929	77.46	6,288	0.06%	98.28%
159	16395	AmBetter of NC Inc	1295	CENTENE CORP GRP	69,790,899	93.15	6,029	0.06%	98.33%
160	95048	Highmark Choice Co	812	HIGHMARK INC	49,013,952	81.13	6,020	0.06%	98.39%
161	95232	Medica Comm Hlth Plan	1552	Medica Grp	81,223,634	81.17	6,010	0.06%	98.45%
162	52563	Meridian Hlth Plan of MI Inc	1199	WELLCARE GRP	21,210,869	59.17	5,863	0.05%	98.50%
163	60131	Regence Blueshield Of ID Inc	1207	Cambia Health Solutions Inc	31,388,159	76.61	5,763	0.05%	98.56%
164	95584	Vantage Hlth Plan Inc	438	LOUISIANA HEALTH SVC GRP	50,475,188	84.59	5,736	0.05%	98.61%
165	95491	Capital District Physicians Hlthpln	4708	CDPHP Inc Grp	44,293,511	90.22	5,567	0.05%	98.66%
166	54933	Regence BCBS of OR	1207	Cambia Health Solutions Inc	36,303,507	86.32	5,554	0.05%	98.71%
167	15728	CareSource W VA Co	3683	CareSource Grp	52,142,973	84.09	5,200	0.05%	98.76%
168	52630	Molina Hlthcare of MI	1531	MOLINA HEALTHCARE INC	36,900,504	62.97	5,165	0.05%	98.81%
169	15791	Piedmont Comm Hlthcare HMO Inc	4845	Piedmont Comm Hlth Grp	57,197,111	76.74	4,959	0.05%	98.86%
170	16416	Oscar Buckeye State Ins Corp	4818	Mulberry Hlth Grp	19,078,483	75.44	4,953	0.05%	98.90%
171	12195	MercyCare HMO Inc	3595	Mercy Hlth Corp Grp	29,591,378	97.08	4,950	0.05%	98.95%
172	95531	Wellmark Hlth Plan of IA Inc	770	Wellmark Inc Grp	46,794,956	84.11	4,901	0.05%	99.00%
173	95125	Cigna Hlthcare of AZ Inc	901	CIGNA HEALTH GRP	31,374,583	87.45	4,899	0.05%	99.04%
174	44547	Healthpartners Ins Co	1258	HEALTHPARTNERS GRP	31,603,084	66.74	4,869	0.05%	99.09%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Individual
Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

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175	47034	Independent Hlth Benefits Corp	4894	Independent Hlth Assn Grp	39,209,953	78.86	4,593	0.04%	99.13%
176	48305	Hometown Hlth Providers Ins Co	4791	Renown Hlth Grp	43,510,357	68.82	4,562	0.04%	99.17%
177	96717	Harvard Pilgrim Health Care New Eng	595	HARVARD PILGRIM HLTH CARE GRP	51,961,263	91.70	4,505	0.04%	99.22%
178	53759	Anthem Hlth Plans of NH	671	Anthem Inc Grp	31,880,645	76.09	4,346	0.04%	99.26%
179	60134	Alliance Hlth & Life Ins Co	1311	Henry Ford Health System Grp	17,412,339	62.27	4,034	0.04%	99.29%
180	28207	Anthem Ins Co Inc	671	Anthem Inc Grp	34,451,370	78.80	3,770	0.04%	99.33%
181	54771	Highmark Inc	812	HIGHMARK INC	28,762,384	75.60	3,411	0.03%	99.36%
182	95844	Health Alliance Plan Of MI	1311	Henry Ford Health System Grp	18,258,920	67.70	3,350	0.03%	99.39%
183	15934	Wellmark Value Hlth Plan Inc	770	Wellmark Inc Grp	34,188,320	76.04	3,316	0.03%	99.42%
184	95132	Cigna Hlthcare of NC Inc	901	CIGNA HEALTH GRP	34,384,429	78.88	3,147	0.03%	99.45%
185	95311	Group Hlth Coop of S Central WI			25,941,541	82.54	2,897	0.03%	99.48%
186	11518	Paramount Ins Co	1212	VANGUARD HEALTH VENTURES GRP	19,266,833	79.31	2,642	0.02%	99.50%
187	16102	Bright Hlth Ins Co of AL Inc	4887	Bright Hlth Grp	11,995,832	128.90	2,589	0.02%	99.53%
188	10649	Summa Ins Co Inc	3259	Summa Health Grp	19,398,334	87.59	2,465	0.02%	99.55%
189	60040	Cox Hlth Systems Ins Co	1203	COX INS GRP	11,254,341	66.25	2,276	0.02%	99.57%
190	95693	Compcare Hlth Serv Ins Corp	671	Anthem Inc Grp	13,464,888	81.23	2,213	0.02%	99.59%
191	95350	Hometown Hlth Plan Inc	4791	Renown Hlth Grp	8,758,916	73.33	2,134	0.02%	99.61%
192	14217	McLaren Hlth Plan Comm	4700	McLaren Hlth Grp	12,258,005	116.99	2,104	0.02%	99.63%
193	11670	Insurance Co of Scott & White	600	SCOTT & WHITE GRP	23,966,046	33.42	2,045	0.02%	99.65%
194	53139	Wisconsin Physicians Serv Ins Corp	68	WISCONSIN PHY INS GRP	17,147,440	74.54	2,042	0.02%	99.67%
195	16337	Oscar Hlth Plan Inc	4818	Mulberry Hlth Grp	10,559,048	86.39	1,741	0.02%	99.69%
196	71773	American Natl Life Ins Co Of TX	408	AMERICAN NATL FNCL GRP	7,957,670	72.33	1,602	0.02%	99.70%
197	11018	Upmc Hlth Benefits Inc	1324	UPMC HEALTH PLAN INC	6,594,243	101.18	1,599	0.01%	99.72%
198	95303	BridgeSpan Hlth Co	1207	Cambia Health Solutions Inc	14,989,405	97.72	1,595	0.01%	99.73%
199	62944	AXA Equitable Life Ins Co	4965	Equitable Holdings Inc Grp	5,015,396	200.01	1,463	0.01%	99.75%
200	16041	Pennsylvania Hlth & Wellness Inc	1295	CENTENE CORP GRP	9,319,598	48.41	1,456	0.01%	99.76%
201	95743	Ryder Hlth Plan Inc			1,292,908	61.78	1,419	0.01%	99.77%
201	47350	Asuris NW Hlth	1207	Cambia Health Solutions Inc	11,453,180	50.79	1,419	0.01%	99.79%
203	95482	Rocky Mountain Hmo Inc	707	UNITEDHEALTH GRP	18,113,409	71.08	1,329	0.01%	99.80%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Individual
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204	10159	WPS Hlth Plan Inc	68	WISCONSIN PHY INS GRP	13,133,888	79.17	1,280	0.01%	99.81%
205	11691	CommunityCare HMO Inc	3487	CommunityCare Grp	8,571,624	63.98	1,237	0.01%	99.82%
206	95199	Keystone Hlth Plan Central Inc	1230	CAPITAL BLUE CROSS GRP	5,790,624	91.10	1,141	0.01%	99.83%
207	95099	Scott & White Hlth Plan	600	SCOTT & WHITE GRP	24,980,649	47.69	1,053	0.01%	99.84%
208	12231	UnitedHealthcare Ins Co of the River	707	UNITEDHEALTH GRP	5,417,941	93.57	1,023	0.01%	99.85%
209	53902	Regence BlueShield	1207	Cambia Health Solutions Inc	7,690,047	76.60	987	0.01%	99.86%
210	54003	BCBS of WI	671	Anthem Inc Grp	6,486,313	84.48	879	0.01%	99.87%
211	60318	United Hlthcare Ins Co Of IL	707	UNITEDHEALTH GRP	4,817,880	81.27	828	0.01%	99.88%
212	95750	Denver Hlth Medical Plan Inc			27,116,981	93.87	826	0.01%	99.89%
213	31658	Island Home Ins Co			1,564,752	77.09	812	0.01%	99.89%
214	95101	Quartz Hlth Plan Corp	4870	University Hlth Care & Gundersen Lutheran Grp	7,008,549	89.59	677	0.01%	99.90%
215	96598	South Dakota State Med Holding Co			3,625,347	93.70	654	0.01%	99.91%
216	95123	Neighborhood Hlth Partnership Inc	707	UNITEDHEALTH GRP	3,074,139	85.86	615	0.01%	99.91%
217	11817	PreferredOne Ins Co	3492	PreferredOne Grp	4,124,498	114.53	497	0.00%	99.92%
218	95675	Connecticare Inc	1127	HIP INS GRP	3,909,691	69.67	465	0.00%	99.92%
219	95264	United Hlthcare of FL Inc	707	UNITEDHEALTH GRP	3,303,933	46.42	429	0.00%	99.93%
220	95502	Molina Hlthcare of UT Inc DBA Amfam	1531	MOLINA HEALTHCARE INC	5,508,415	69.71	422	0.00%	99.93%
221	86355	Standard Life & Accident Ins Co	408	AMERICAN NATL FNCL GRP	761,275	46.47	366	0.00%	99.93%
222	71706	Standard Life & Cas Ins Co			561,087	92.04	354	0.00%	99.94%
223	95677	The Hlth Plan of WVA Inc	1297	HEALTH PLAN GRP	3,308,423	86.33	349	0.00%	99.94%
224	52626	Medica Hlth Plans	1552	Medica Grp	3,899,418	88.97	347	0.00%	99.94%
225	95103	UnitedHealthcare of NC Inc	707	UNITEDHEALTH GRP	1,860,250	82.67	340	0.00%	99.95%
226	64246	Guardian Life Ins Co Of Amer	429	GUARDIAN LIFE GRP	295,688	-29.90	332	0.00%	99.95%
226	18975	HPHC Ins Co Inc	595	HARVARD PILGRIM HLTH CARE GRP	2,537,566	77.12	332	0.00%	99.95%
228	95800	Health Net Hlth Plan of OR Inc	1295	CENTENE CORP GRP	3,448,936	93.22	288	0.00%	99.95%
229	81647	Bupa Ins Co			1,254,423	91.03	278	0.00%	99.96%
230	96940	Optimum Choice Inc	707	UNITEDHEALTH GRP	1,355,794	77.64	264	0.00%	99.96%
231	95090	United Hlthcare of CO Inc	707	UNITEDHEALTH GRP	1,009,248	123.84	254	0.00%	99.96%
232	95025	United Hlthcare Mid Atlantic Inc	707	UNITEDHEALTH GRP	524,722	107.32	243	0.00%	99.96%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Individual
Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
233	97179	UnitedHealthcare Life Ins Co	707	UNITEDHEALTH GRP	1,782,624	36.71	237	0.00%	99.97%
234	25178	State Farm Mut Auto Ins Co	176	STATE FARM IL	466,792	-161.41	225	0.00%	99.97%
235	78743	New Era Life Ins Co	520	NEW ERA LIFE GRP	1,055,707	152.58	222	0.00%	99.97%
235	60147	First Priority Life Ins Co Inc	812	HIGHMARK INC	2,011,435	33.75	222	0.00%	99.97%
237	12959	Absolute Total Care Inc	1295	CENTENE CORP GRP	2,047,813	49.03	217	0.00%	99.97%
238	60739	American Natl Ins Co	408	AMERICAN NATL FNCL GRP	848,379	130.42	204	0.00%	99.98%
239	61409	National Benefit Life Ins Co	4750	Primerica Grp	45,922	93.72	185	0.00%	99.98%
240	60321	Mamsi Life & Hlth Ins Co	707	UNITEDHEALTH GRP	855,347	108.01	143	0.00%	99.98%
241	60488	American Gen Life Ins Co	12	AMERICAN INTRNL GRP	224,914	-88.17	138	0.00%	99.98%
242	16031	Healthfirst Ins Co Inc	4778	Healthfirst Inc Grp	1,584,635	92.47	135	0.00%	99.98%
243	95766	Healthpartners Inc	1258	HEALTHPARTNERS GRP	1,766,245	83.24	128	0.00%	99.98%
244	70106	United States Life Ins Co in the Cit	12	AMERICAN INTRNL GRP	59,574	217.67	123	0.00%	99.98%
245	67784	Philadelphia Amer Life Ins Co	520	NEW ERA LIFE GRP	429,574	45.17	99	0.00%	99.99%
246	95850	United Hlthcare of GA Inc	707	UNITEDHEALTH GRP	485,346	109.75	93	0.00%	99.99%
246	52554	Sanford Heart of Amer Hlth Plan	1246	Sanford Hlth Grp	578,080	216.71	93	0.00%	99.99%
248	15508	Highmark Benefits Grp Inc	812	HIGHMARK INC	758,782	72.09	89	0.00%	99.99%
249	20443	Continental Cas Co	218	CNA INS GRP	11,957	41.23	86	0.00%	99.99%
250	96644	United Hlthcare of KY Ltd	707	UNITEDHEALTH GRP	256,613	121.46	77	0.00%	99.99%
251	96016	United Hlthcare of AZ Inc	707	UNITEDHEALTH GRP	309,965	116.58	70	0.00%	99.99%
252	15797	Crystal Run Health Plan LLC	4847	Crystal Run Hlth Grp	3,758,325	76.84	68	0.00%	99.99%
253	95378	UnitedHealthcare Plan of the River V	707	UNITEDHEALTH GRP	335,886	99.11	67	0.00%	99.99%
253	60093	United Hlthcare Ins Co Of NY	707	UNITEDHEALTH GRP	1,279,908	96.72	67	0.00%	99.99%
255	41203	Capital Advantage Ins Co	1230	CAPITAL BLUE CROSS GRP	255,736	69.67	59	0.00%	99.99%
256	65757	Shelter Life Ins Co	123	SHELTER INS COS	29,882	-873.93	58	0.00%	99.99%
257	89008	Communitycare Life & Hlth Ins Co	3487	CommunityCare Grp	279,938	95.56	57	0.00%	99.99%
258	95776	UnitedHealthcare of IL Inc	707	UNITEDHEALTH GRP	152,480	47.77	53	0.00%	99.99%
259	95765	UnitedHealthcare of TX Inc	707	UNITEDHEALTH GRP	402,794	87.38	52	0.00%	99.99%
260	60054	Aetna Life Ins Co	1	CVS GRP	2,521,787	-149.67	51	0.00%	100.00%
261	95149	UnitedHealthcare of New England Inc	707	UNITEDHEALTH GRP	211,389	99.80	42	0.00%	100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Individual
Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
262	95186	United Hlthcare of OH Inc	707	UNITEDHEALTH GRP	301,672	108.65	36	0.00%	100.00%
263	11121	Unified Life Ins Co			40,817	71.80	35	0.00%	100.00%
264	11093	Takecare Ins Co Inc			101,248	65.98	34	0.00%	100.00%
265	95710	UnitedHealthcare of WI Inc	707	UNITEDHEALTH GRP	219,277	74.78	33	0.00%	100.00%
266	95358	Hmo MO Inc	671	Anthem Inc Grp	401,611	43.71	27	0.00%	100.00%
267	66915	New York Life Ins Co	826	NEW YORK LIFE GRP	113,873	506.21	24	0.00%	100.00%
268	58033	Knights Of Columbus			95,669	185.45	21	0.00%	100.00%
269	96903	UnitedHealthcare of OK Inc	707	UNITEDHEALTH GRP	65,873	151.96	20	0.00%	100.00%
270	95383	Cigna Hlthcare of TX Inc	901	CIGNA HEALTH GRP	-997,715	-3.08	19	0.00%	100.00%
271	95446	United Hlthcare of AR Inc	707	UNITEDHEALTH GRP	-18,110	430825.93	17	0.00%	100.00%
272	95506	Oxford Hlth Plans NJ Inc	707	UNITEDHEALTH GRP	71,104	575.96	15	0.00%	100.00%
272	69140	First Allmerica Fin Life Ins Co	3891	Global Atlantic Grp	82,316	-150.06	15	0.00%	100.00%
272	71439	Assurity Life Ins Co	4862	Assurity Grp	14,031	389.28	15	0.00%	100.00%
272	81132	Life of Amer Ins Co	520	NEW ERA LIFE GRP	46,130	590.94	15	0.00%	100.00%
276	95220	UnitedHealthcare of PA Inc	707	UNITEDHEALTH GRP	-36,331	2187.48	14	0.00%	100.00%
277	95784	United Hlthcare of AL Inc	707	UNITEDHEALTH GRP	687	2166.31	13	0.00%	100.00%
278	15507	Highmark Coverage Advantage Inc	812	HIGHMARK INC	79,095	42.02	10	0.00%	100.00%
278	95591	United Hlthcare of Midlands Inc	707	UNITEDHEALTH GRP	17,809	-30.93	10	0.00%	100.00%
278	95501	United Hlthcare of UT Inc	707	UNITEDHEALTH GRP	34,616	172.11	10	0.00%	100.00%
281	15082	Health Alliance NW Hlth Plan	1192	Carle Holding Co Grp	97,683	46.59	9	0.00%	100.00%
281	95885	Humana Hlth Plan Inc	119	HUMANA INC	38,780	105.25	9	0.00%	100.00%
283	69892	United Farm Family Life Ins Co	542	INDIANA FARM BUREAU Grp	14,951	142.91	8	0.00%	100.00%
283	66828	Fallon Hlth & Life Assur Co	4741	Fallon Grp	78,525	83.28	8	0.00%	100.00%
285	95315	Good Hlth Hmo Inc	537	BC & BS OF KC GRP	44,585	21.71	5	0.00%	100.00%
285	60117	Tufts Ins Co Inc	4742	Tufts Grp	33,060	296.53	5	0.00%	100.00%
287	67628	Pekin Life Ins Co	153	PEKIN INS GRP	156	-60.26	3	0.00%	100.00%
287	15451	UPMC Hlth Coverage Inc	1324	UPMC HEALTH PLAN INC	10,927	2.54	3	0.00%	100.00%
287	10131	Highmark Select Resources Inc	812	HIGHMARK INC	40,255	323.81	3	0.00%	100.00%
287	48038	UnitedHealthCare of WA Inc	707	UNITEDHEALTH GRP	15,712	-1.28	3	0.00%	100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Individual
Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
287	95174	UnitedHealthCare Benefits of TX Inc	707	UNITEDHEALTH GRP	35,266	240.37	3	0.00%	100.00%
292	73288	Humana Ins Co	119	HUMANA INC	-16,578	343.39	1	0.00%	100.00%
292	95136	Cigna Hlthcare of FL Inc	901	CIGNA HEALTH GRP	4,112	403.85	1	0.00%	100.00%
292	52559	Medical Assoc Hlth Plan Inc	4811	Medical Associates Grp	33,745	185.11	1	0.00%	100.00%
292	95529	Horizon Hlthcare of NJ Inc	1202	BLUE CROSS BLUE SHEILD OF NJ GRP	-10,884	-0.98	1	0.00%	100.00%
292	95606	Cigna Hlthcare of TN Inc	901	CIGNA HEALTH GRP	19,813	3.16	1	0.00%	100.00%
292	76503	Lasso Hlthcare Ins Co			56	0.00	1	0.00%	100.00%
292	69698	New Era Life Ins Co Of Midwest	520	NEW ERA LIFE GRP	879	0.93	1	0.00%	100.00%
292	96385	UnitedHealthcare of Midwest Inc	707	UNITEDHEALTH GRP	-12,464	376.80	1	0.00%	100.00%
292	80314	Unicare Life & Hlth Ins Co	671	Anthem Inc Grp	1,155	-0.40	1	0.00%	100.00%
301	13632	Celticare Hlth Plan of MA Inc	1295	CENTENE CORP GRP	164,421	0.22	0	0.00%	100.00%
301	74470	Rush Life Ins Co	1131	GREAT CENTRAL INS GRP	170,551	11.53	0	0.00%	100.00%
301	55239	Group Hlth Inc	1127	HIP INS GRP	4,723	0.00	0	0.00%	100.00%
301	95660	Cigna Hlthcare of CT Inc	901	CIGNA HEALTH GRP	-2,245	-66.01	0	0.00%	100.00%
301	65722	Loyal Amer Life Ins Co	901	CIGNA HEALTH GRP	5	0.00	0	0.00%	100.00%
301	13164	Indiana University Hlth Plans Inc	4637	Indiana University Hlth Grp	-404,160	80.00	0	0.00%	100.00%
301	62375	MedMutual Life Ins Co	730	MEDICAL MUT OF OH GRP	1,124	-352.80	0	0.00%	100.00%
301	95833	United Hlthcare of LA Inc	707	UNITEDHEALTH GRP	-50,505	171.89	0	0.00%	100.00%
301	95716	United Hlth Care of MS Inc	707	UNITEDHEALTH GRP	12,831	280.58	0	0.00%	100.00%
301	95479	Oxford Hlth Plans NY Inc	707	UNITEDHEALTH GRP	-326,800	47.35	0	0.00%	100.00%
301	95467	UnitedHealthcare Comm Plan Inc	707	UNITEDHEALTH GRP	-40,138	148.35	0	0.00%	100.00%
301	95500	Cigna Hlthcare of NJ Inc	901	CIGNA HEALTH GRP	1,854,792	-32.28	0	0.00%	100.00%
301	95216	UPMC Hlth Plan Inc	1324	UPMC HEALTH PLAN INC	775	-475.07	0	0.00%	100.00%
301	12924	UCare Hlth Inc	4380	UCare Grp	6,861,415	99.79	0	0.00%	100.00%
301	14140	Health First Ins Inc	4740	Health First Grp	-17,152	-920.94	0	0.00%	100.00%
301	10123	Atrio Hlth Plans Inc	4961	Cascade Comprehensive Care Grp	17,481	503.53	0	0.00%	100.00%
301	10076	Memorial Hermann Hlth Ins Co	4808	Memorial Hermann Grp	3,050	-911.87	0	0.00%	100.00%
301	15585	Oscar Ins Corp of NJ	4818	Mulberry Hlth Grp	494,762	3.18	0	0.00%	100.00%
301	95811	Piedmont Comm Hlthcare Inc	4845	Piedmont Comm Hlth Grp	-1,870	242.89	0	0.00%	100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Individual
Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
301	95341	Quartz Hlth Ins Corp	4870	University Hlth Care & Gundersen Lutheran Grp	-56,714	-279.08	0	0.00%	100.00%
301	95793	Prominence HealthFirst	4954	Universal Hlth Serv Inc Grp	1,224	6035.41	0	0.00%	100.00%
301	14154	Christus Hlth Plan	4958	Christus Hlth Grp	125,494,006	113.13	0	0.00%	100.00%
301	81973	Coventry Hlth & Life Ins Co	1	CVS GRP	-475,133	-85.32	0	0.00%	100.00%
301	82406	All Savers Ins Co	707	UNITEDHEALTH GRP	-351,122	42.88	0	0.00%	100.00%
301	95248	Community First Hlth Plans Inc	2738	Community First Grp	49,055	-48.05	0	0.00%	100.00%
301	95925	Coventry Hlth Care of NE Inc	1	CVS GRP	-162,021	120.95	0	0.00%	100.00%
301	15081	Steward Hlth Choice Inc			29,827	-29.04	0	0.00%	100.00%
301	56286	American Mut Life Assn			7,386	47.86	0	0.00%	100.00%
301	70130	Universal Guar Life Ins Co			8,955	0.00	0	0.00%	100.00%
301	15097	Innovation Hlth Ins Co	1	CVS GRP	-188,090	1482.43	0	0.00%	100.00%
301	74160	Coventry Hlth Care of IL Inc	1	CVS GRP	-221,085	189.64	0	0.00%	100.00%
301	95088	Aetna Hlth Inc FL Corp	1	CVS GRP	-47,193	640.67	0	0.00%	100.00%
301	95109	Aetna Hlth Inc PA Corp	1	CVS GRP	-726,124	481.90	0	0.00%	100.00%
301	95114	Coventry Hlth Care of FL Inc	1	CVS GRP	-2,701,809	578.28	0	0.00%	100.00%
301	95173	Aetna Health Inc LA	1	CVS GRP	-37,304	-1.77	0	0.00%	100.00%
301	95094	Aetna Hlth Inc GA Corp	1	CVS GRP	-141,826	-673.04	0	0.00%	100.00%
301	95489	Coventry Hlth Care of KS Inc	1	CVS GRP	-10,080	-670.23	0	0.00%	100.00%
301	79480	Harken Hlth Ins Co	707	UNITEDHEALTH GRP	-1,236,241	5.31	0	0.00%	100.00%
301	96555	Coventry Hlth Care of VA Inc	1	CVS GRP	12,110	-11.84	0	0.00%	100.00%
301	14224	Humana Medical Plan of MI Inc	119	HUMANA INC	29,985	-2063.39	0	0.00%	100.00%
301	95270	Humana Medical Plan Inc	119	HUMANA INC	701,924	-136.38	0	0.00%	100.00%
301	95348	Humana Hlth Plan of OH Inc	119	HUMANA INC	899	309.24	0	0.00%	100.00%
301	95519	Humana Employers Hlth Plan GA Inc	119	HUMANA INC	9,058	238.09	0	0.00%	100.00%
301	95642	Humana Hlth Benefit Plan of LA Inc	119	HUMANA INC	-3,033	213.74	0	0.00%	100.00%
301	15481	BC BS KS Solutions Inc	430	BLUE CROSS AND BLUE SHIELD KS GRP	-43,210	783.44	0	0.00%	100.00%
301	55026	BCBSM Inc	461	BLUE CROSS & BLUE SHIELD OF MN	-134,183	187.32	0	0.00%	100.00%
301	47055	Kaiser Found Hlth Plan of WA Options	601	KAISER FOUNDATION	334	466.90	0	0.00%	100.00%
301	95433	Empire Healthchoice HMO Inc	671	Anthem Inc Grp	2,886,311	8.63	0	0.00%	100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Individual
Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
301	95241	Aetna Hlth of IA Inc	1	CVS GRP	-53,804	679.62	0	0.00%	100.00%
Total					76,065,725,314		10,678,587		100.00%

Supplemental Health Care Exhibit

Comprehensive Health Coverage

Individual

Market Share Nationwide

by Health Premium Earned

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Individual
Market Share by Health Premium Earned

(Includes States and U.S. Territories)

7/20/2021

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	70670	Health Care Serv Corp A Mut Legal Re	917	HCSC GRP	7,045,339,439	86.57	846,928	9.26%	9.26%
2	80799	Celtic Ins Co	1295	CENTENE CORP GRP	6,278,367,913	41.97	1,030,525	8.25%	17.52%
3	98167	BCBS Of FL	536	Guidewell Mut Holding Grp	5,240,915,822	82.17	594,920	6.89%	24.41%
4	54631	BCBS of NC Inc	758	BCBS OF NC Grp	4,103,013,407	83.38	469,530	5.39%	29.80%
5	95089	Health Options Inc	536	Guidewell Mut Holding Grp	3,794,396,663	78.36	511,093	4.99%	34.79%
6	12459	Medica Ins Co	1552	Medica Grp	1,649,416,868	84.34	164,194	2.17%	36.96%
7	38520	BCBS Of SC Inc	661	BCBS of SC Grp	1,636,946,810	78.32	206,554	2.15%	39.11%
8	15729	Ambetter of Peach State Inc	1295	CENTENE CORP GRP	1,533,491,960	79.86	202,497	2.02%	41.12%
9	67369	Cigna Hlth & Life Ins Co	901	CIGNA HEALTH GRP	1,520,914,569	80.52	212,491	2.00%	43.12%
10	55433	BCBS of AL	570	BLUE CROSS & BLUE SHIELD OF AL GRP	1,352,900,671	86.06	168,113	1.78%	44.90%
11	95153	SelectHealth Inc	880	IHC Inc Grp	1,196,544,253	89.53	226,619	1.57%	46.48%
12	55069	Horizon Hlthcare Serv Inc	1202	BLUE CROSS BLUE SHEILD OF NJ GRP	1,186,352,527	102.35	161,682	1.56%	48.04%
13	83470	USAble Mut Ins Co	876	ARKANSAS BCBS GRP	1,053,828,424	84.16	198,764	1.39%	49.42%
14	95169	Healthkeepers Inc	671	Anthem Inc Grp	865,933,568	69.90	97,313	1.14%	50.56%
15	54518	BCBS of TN Inc	3498	Blue Cross Blue Shield of TN Grp	835,588,737	88.71	91,765	1.10%	51.66%
16	95056	Keystone Hlth Plan E Inc	936	Independence Hlth Grp Inc Grp	829,287,564	80.23	119,448	1.09%	52.75%
17	15345	UPMC Hlth Options Inc	1324	UPMC HEALTH PLAN INC	815,589,332	83.31	122,349	1.07%	53.82%
18	96202	CareFirst BlueChoice Inc	380	CAREFIRST INC GRP	804,859,023	90.61	115,190	1.06%	54.88%
19	95610	Blue Care Network Of MI	572	BLUE CROSS & BLUE SHIELD OF MI GRP	790,747,281	79.96	136,141	1.04%	55.92%
20	62286	Golden Rule Ins Co	707	UNITEDHEALTH GRP	770,730,017	80.67	171,795	1.01%	56.93%
21	95615	Community Hlth Choice Inc	4892	Harris Hlth Grp	725,289,628	84.63	82,894	0.95%	57.88%
22	96962	BCBS Hlthcare Plan of GA Inc	671	Anthem Inc Grp	714,701,762	77.34	100,518	0.94%	58.82%
23	14131	Tufts Hlth Public Plans Inc	4742	Tufts Grp	621,964,570	90.43	167,284	0.82%	59.64%
24	95206	Health Net of AZ Inc	1295	CENTENE CORP GRP	615,174,260	66.99	71,787	0.81%	60.45%
25	10757	Molina Hlthcare of TX Inc	1531	MOLINA HEALTHCARE INC	609,889,741	76.43	128,809	0.80%	61.25%
26	95473	Hmo CO Inc	671	Anthem Inc Grp	586,593,694	81.21	58,887	0.77%	62.02%
27	15762	Ambetter of Magnolia Inc	1295	CENTENE CORP GRP	566,674,566	78.22	68,543	0.74%	62.77%
28	95639	Kaiser Found Hlth Plan Mid Atlanti	601	KAISER FOUNDATION	544,424,586	105.07	97,006	0.72%	63.48%
29	15061	Common Ground Hlthcare Coop			531,185,607	90.05	58,642	0.70%	64.18%
30	95643	Hmo LA Inc	438	LOUISIANA HEALTH SVC GRP	531,059,787	89.59	81,498	0.70%	64.88%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Individual
Market Share by Health Premium Earned

(Includes States and U.S. Territories)

7/20/2021

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
31	14411	Capital Advantage Assur Co	1230	CAPITAL BLUE CROSS GRP	520,714,882	71.36	44,953	0.68%	65.57%
32	70729	BCBS Of KS Inc	430	BLUE CROSS AND BLUE SHIELD KS GRP	518,498,889	86.48	70,002	0.68%	66.25%
33	14913	Connecticare Benefits Inc	1127	HIP INS GRP	518,411,879	86.22	69,839	0.68%	66.93%
34	47570	Premera Blue Cross	962	PREMERA BLUE CROSS GRP	509,948,887	88.16	44,929	0.67%	67.60%
35	53589	BCBS of AZ Inc			494,988,237	79.04	71,578	0.65%	68.25%
36	54291	BCBS of MI Mut Ins Co	572	BLUE CROSS & BLUE SHIELD OF MI GRP	488,128,895	80.71	43,865	0.64%	68.89%
37	95672	Kaiser Foundation Hlth Plan of WA	601	KAISER FOUNDATION	483,826,877	83.27	84,679	0.64%	69.53%
38	60061	AmeriHealth Ins Co Of NJ	936	Independence Hlth Grp Inc Grp	481,916,523	96.57	98,227	0.63%	70.16%
39	95005	Providence Hlth Plan	4788	Providence Hlth Grp	471,083,592	89.79	62,107	0.62%	70.78%
40	95669	Kaiser Found Hlth Plan of CO	601	KAISER FOUNDATION	466,145,214	80.49	75,190	0.61%	71.39%
41	66141	Health Net Life Ins Co	1295	CENTENE CORP GRP	440,642,474	72.79	62,822	0.58%	71.97%
42	78972	Healthy Alliance Life Ins Co	671	Anthem Inc Grp	418,796,488	75.57	47,478	0.55%	72.52%
43	95828	Medical Hlth Insuring Corp of OH	730	MEDICAL MUT OF OH GRP	411,138,590	84.34	68,308	0.54%	73.06%
44	95120	Anthem Hlth Plans Of KY Inc	671	Anthem Inc Grp	410,326,764	83.20	65,834	0.54%	73.60%
45	62825	Anthem Blue Cross Life & Hlth Ins Co	671	Anthem Inc Grp	397,830,185	86.46	69,598	0.52%	74.13%
46	95561	Priority Hlth	3383	Spectrum Health Grp	374,957,841	82.93	72,163	0.49%	74.62%
47	13203	Boston Medical Center Hlth Plan Inc			356,291,022	96.75	87,707	0.47%	75.09%
48	95201	Caresource	3683	CareSource Grp	341,451,862	85.95	45,508	0.45%	75.54%
49	93688	QCC Ins Co	936	Independence Hlth Grp Inc Grp	333,981,414	76.33	36,899	0.44%	75.98%
50	95831	Coordinated Care Corp	1295	CENTENE CORP GRP	323,792,591	67.80	45,610	0.43%	76.40%
51	96237	Kaiser Found Hlth Plan of GA Inc	601	KAISER FOUNDATION	309,578,638	92.07	31,938	0.41%	76.81%
52	15777	Oscar Ins Co	4818	Mulberry Hlth Grp	303,354,261	95.38	60,652	0.40%	77.21%
53	12219	BCBS of MA HMO Blue Inc	3637	BCBS of MA Grp	301,547,424	106.05	38,677	0.40%	77.60%
54	53767	BCBS of WY			292,678,292	79.45	25,177	0.38%	77.99%
55	47098	Moda Hlth Plan Inc	1313	Oregon Dental Serv Grp	286,514,753	103.13	32,506	0.38%	78.36%
56	13567	Florida Hlth Care Plan Inc	536	Guidewell Mut Holding Grp	282,605,025	79.74	35,582	0.37%	78.74%
57	95521	MVP Hlth Plan Inc	1198	MVP GRP	280,618,859	94.49	46,294	0.37%	79.11%
58	95540	Kaiser Found Hlth Plan of the NW	601	KAISER FOUNDATION	278,775,833	93.20	53,245	0.37%	79.47%
59	10142	CareSource IN	3683	CareSource Grp	274,422,881	88.98	42,182	0.36%	79.83%
60	88848	Wellmark Inc	770	Wellmark Inc Grp	274,101,820	87.32	50,169	0.36%	80.19%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Individual
Market Share by Health Premium Earned

(Includes States and U.S. Territories)

7/20/2021

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61	60095	Blue Cross of ID Hlth Serv Inc	1290	BLUE CROSS OF ID GRP	263,054,829	82.31	49,818	0.35%	80.54%
62	55093	Empire Healthchoice Assur Inc	671	Anthem Inc Grp	261,015,601	96.16	20,337	0.34%	80.88%
63	95923	Geisinger Hlth Plan	1143	GEISINGER INS GRP	254,946,227	103.17	28,252	0.34%	81.22%
64	60217	Anthem Hlth Plans Inc	671	Anthem Inc Grp	251,484,035	88.65	27,538	0.33%	81.55%
65	11109	Allways Hlth Partners Inc	4934	Partners Healthcare System Grp	248,282,857	94.86	22,558	0.33%	81.87%
66	81200	Louisiana Hlth Serv & Ind Co	438	LOUISIANA HEALTH SVC GRP	246,528,791	92.54	28,196	0.32%	82.20%
67	95281	Optima Hlth Plan	1183	SENTARA HEALTH MGMT GRP	243,822,281	65.43	17,500	0.32%	82.52%
68	54976	Pacificsource Hlth Plans	4704	PacificSource Hlth Plan Grp	243,140,356	93.98	38,259	0.32%	82.84%
69	53007	Group Hospitalization & Med Srvc	380	CAREFIRST INC GRP	241,905,788	97.13	21,000	0.32%	83.16%
70	15479	CareSource KY Co	3683	CareSource Grp	241,315,736	78.79	28,242	0.32%	83.47%
71	96911	Harvard Pilgrim Hlth Care Inc	595	HARVARD PILGRIM HLTH CARE GRP	241,257,142	83.25	20,204	0.32%	83.79%
72	96881	Security Hlth Plan of WI Inc			240,804,338	94.16	27,086	0.32%	84.11%
73	11256	Alliant Hlth Plans Inc			236,969,923	80.49	22,346	0.31%	84.42%
74	14933	Montana Hlth Cooperative			233,736,590	82.30	29,663	0.31%	84.73%
75	77950	Health Alliance Medical Plans	1192	Carle Holding Co Grp	230,549,132	81.39	25,166	0.30%	85.03%
76	53287	Highmark BCBSD Inc	812	HIGHMARK INC	228,069,247	72.88	22,483	0.30%	85.33%
77	16143	SilverSummit Healthplan Inc	1295	CENTENE CORP GRP	217,855,155	85.55	27,410	0.29%	85.62%
78	55891	BCBS of ND			214,564,221	90.09	32,944	0.28%	85.90%
79	52628	Group Hlth Plan Inc	1258	HEALTHPARTNERS GRP	213,742,177	101.00	51,012	0.28%	86.18%
80	15077	Maine Comm Hlth Options			207,456,949	80.17	25,685	0.27%	86.45%
81	15281	Oscar Ins Corp	4818	Mulberry Hlth Grp	201,920,885	99.34	35,952	0.27%	86.72%
82	96342	Health Plan Of NV	707	UNITEDHEALTH GRP	200,966,824	76.22	36,228	0.26%	86.98%
83	55107	Excellus Hlth Plan Inc	1186	Lifetime HealthCare Grp	197,917,751	86.95	26,264	0.26%	87.24%
84	11834	Buckeye Comm Hlth Plan Inc	1295	CENTENE CORP GRP	193,314,337	82.45	28,725	0.25%	87.50%
85	13128	Molina Hlthcare of FL Inc	1531	MOLINA HEALTHCARE INC	191,424,935	59.91	36,277	0.25%	87.75%
86	96156	Dean Hlth Plan Inc	1294	DEAN HEALTH GRP	190,830,062	104.57	32,951	0.25%	88.00%
87	47058	Carefirst of MD Inc	380	CAREFIRST INC GRP	188,067,622	89.46	20,043	0.25%	88.24%
88	54828	Highmark West Virginia Inc.	812	HIGHMARK INC	186,512,833	81.44	14,085	0.25%	88.49%
89	96270	Molina Hlthcare of WA Inc	1531	MOLINA HEALTHCARE INC	185,730,044	74.68	19,248	0.24%	88.73%
90	60111	BCBS Of MS Mut Ins Co	1126	MISSISSIPPI INS GRP	184,930,442	84.62	38,709	0.24%	88.98%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Individual
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7/20/2021

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91	95649	HMO dba Blue Plus	461	BLUE CROSS & BLUE SHIELD OF MN	178,394,779	118.08	30,600	0.23%	89.21%
92	95796	Quartz Hlth Benefit Plans Corp	4870	University Hlth Care & Gundersen Lutheran Grp	175,353,615	101.80	22,167	0.23%	89.44%
93	52618	Anthem Hlth Plans of ME Inc	671	Anthem Inc Grp	171,571,662	72.62	22,224	0.23%	89.67%
94	14345	Sunflower State Hlth Plan Inc	1295	CENTENE CORP GRP	164,433,872	65.05	16,881	0.22%	89.88%
95	95527	Matthew Thornton Hlth Plan Inc	671	Anthem Inc Grp	159,141,646	69.88	26,979	0.21%	90.09%
96	55247	Health Ins Plan of Greater NY	1127	HIP INS GRP	158,189,164	95.43	17,148	0.21%	90.30%
97	62308	Connecticut Gen Life Ins Co	901	CIGNA HEALTH GRP	153,718,653	91.10	31,267	0.20%	90.50%
98	52629	UCare MN	4380	UCare Grp	150,958,717	79.35	30,498	0.20%	90.70%
99	49948	Hawaii Medical Serv Assn			150,538,782	79.09	19,039	0.20%	90.90%
100	10345	Community Ins Co	671	Anthem Inc Grp	150,414,581	78.56	25,392	0.20%	91.10%
101	53295	BCBS of VT	4745	BCBS of VT Grp	148,356,949	90.53	17,905	0.20%	91.29%
102	95683	Sanford Hlth Plan	1246	Sanford Hlth Grp	147,216,671	95.39	21,773	0.19%	91.49%
103	16374	Oscar Ins Co of FL	4818	Mulberry Hlth Grp	143,388,873	83.15	29,490	0.19%	91.67%
104	95839	Avera Hlth Plans Inc			140,335,988	86.16	18,217	0.18%	91.86%
105	71835	Anthem Hlth Plans of VA Inc	671	Anthem Inc Grp	140,290,209	74.71	20,042	0.18%	92.04%
106	89005	TRH Hlth Ins Co	4677	Tennessee Rural Hlth Grp	136,028,378	88.90	34,991	0.18%	92.22%
107	95722	First Medical Hlth Plan Inc			135,075,055	99.66	86,947	0.18%	92.40%
108	53473	BCBS of RI			131,027,764	88.58	17,224	0.17%	92.57%
109	55816	Triple S Salud Inc	4802	Triple S Grp	127,121,477	82.15	81,938	0.17%	92.74%
110	14154	Christus Hlth Plan	4958	Christus Hlth Grp	125,494,006	113.13	0	0.16%	92.90%
111	16272	Health First Commercial Plans In	4740	Health First Grp	123,768,355	82.47	14,008	0.16%	93.07%
112	95138	SHA LLC	600	SCOTT & WHITE GRP	123,581,173	84.38	13,743	0.16%	93.23%
113	13739	Childrens Comm Hlth Plan Inc			123,471,833	89.01	10,068	0.16%	93.39%
114	52633	LifeWise Hlth Plan of WA	962	PREMERA BLUE CROSS GRP	120,612,553	78.48	16,315	0.16%	93.55%
115	61557	Blue Shield of CA Life & Hlth Ins Co	2798	BLUE SHIELD OF CA GRP	118,197,643	99.49	21,848	0.16%	93.71%
116	95402	Neighborhood Hlth Plan of RI Inc			114,840,149	73.68	24,472	0.15%	93.86%
117	15963	Bright Hlth Ins Co	4887	Bright Hlth Grp	114,813,726	75.72	24,323	0.15%	94.01%
118	29076	Medical Mut Of OH	730	MEDICAL MUT OF OH GRP	113,514,212	83.43	23,921	0.15%	94.16%
119	15011	New Mexico Hlth Connections			113,262,281	89.76	16,808	0.15%	94.31%
120	95739	Molina Hlthcare of NM	1531	MOLINA HEALTHCARE INC	107,545,357	85.53	19,853	0.14%	94.45%

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7/20/2021

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121	78026	Oxford Hlth Ins Inc	707	UNITEDHEALTH GRP	107,453,431	107.61	10,094	0.14%	94.59%
122	71768	HM Hlth Ins Co	812	HIGHMARK INC	106,831,785	64.10	9,508	0.14%	94.73%
123	95263	AvMed Inc			103,913,734	65.32	10,911	0.14%	94.87%
124	12334	Molina Hlthcare of OH Inc	1531	MOLINA HEALTHCARE INC	103,848,594	74.26	9,803	0.14%	95.00%
125	95448	QCA Hlth Plan Inc	1295	CENTENE CORP GRP	102,543,750	84.68	23,734	0.13%	95.14%
126	96601	Hmo Of NE PA	812	HIGHMARK INC	96,121,930	74.63	10,698	0.13%	95.26%
127	16202	Oscar Ins Corp of OH	4818	Mulberry Hlth Grp	94,259,432	85.85	9,601	0.12%	95.39%
128	60128	Wellmark Of SD Inc	770	Wellmark Inc Grp	93,745,268	86.69	17,511	0.12%	95.51%
129	11209	Connecticare Ins Co Inc	1127	HIP INS GRP	93,657,398	82.39	7,880	0.12%	95.63%
130	70998	Qualchoice Life & Hlth Ins Co Inc	1295	CENTENE CORP GRP	93,522,165	86.10	21,593	0.12%	95.76%
131	95085	UnitedHealthcare Of NY Inc	707	UNITEDHEALTH GRP	89,105,967	95.16	7,941	0.12%	95.87%
132	95688	Tufts Associated Hlth Maintenance Or	4742	Tufts Grp	89,008,207	99.34	13,871	0.12%	95.99%
133	71420	Sierra Hlth & Life Ins Co Inc	707	UNITEDHEALTH GRP	88,115,473	78.90	16,844	0.12%	96.11%
134	95044	AmeriHealth Hmo Inc	936	Independence Hlth Grp Inc Grp	84,086,131	100.22	13,766	0.11%	96.22%
135	95232	Medica Comm Hlth Plan	1552	Medica Grp	81,223,634	81.17	6,010	0.11%	96.32%
136	15926	Aspirus Arise Hlth Plan of WI Inc			81,191,731	90.49	8,511	0.11%	96.43%
137	11538	Kaiser Found Hlth Plan Inc HI Region	601	KAISER FOUNDATION	78,741,738	89.58	14,413	0.10%	96.53%
138	95737	Network Hlth Plan	2678	Network Health Grp	77,907,995	92.31	7,169	0.10%	96.64%
139	12326	Total Hlth Care USA Inc	1238	TOTAL HEALTH GRP	77,825,186	71.58	13,309	0.10%	96.74%
140	12007	Molina Hlthcare of WI Inc	1531	MOLINA HEALTHCARE INC	75,125,929	77.46	6,288	0.10%	96.84%
141	79413	UnitedHealthcare Ins Co	707	UNITEDHEALTH GRP	73,345,116	100.31	11,404	0.10%	96.93%
142	16395	AmBetter of NC Inc	1295	CENTENE CORP GRP	69,790,899	93.15	6,029	0.09%	97.03%
143	55204	Health Now NY Inc			69,296,222	85.09	9,739	0.09%	97.12%
144	47171	BCBS of KC	537	BC & BS OF KC GRP	67,893,589	76.48	16,321	0.09%	97.21%
145	77780	BCBS Of NE	4858	BCBS of NE Grp	66,376,335	76.19	16,396	0.09%	97.29%
146	16341	Bright Hlth Ins Co of TN	4887	Bright Hlth Grp	63,490,092	85.91	14,646	0.08%	97.38%
147	95602	Cigna Hlthcare of IL Inc	901	CIGNA HEALTH GRP	58,917,278	76.04	13,577	0.08%	97.45%
148	77216	Aultcare Ins Co	4805	Aultman Hlth Foundation Grp	57,647,934	79.61	6,454	0.08%	97.53%
149	15791	Piedmont Comm Hlthcare HMO Inc	4845	Piedmont Comm Hlth Grp	57,197,111	76.74	4,959	0.08%	97.61%
150	16231	Oscar Garden State Ins Corp	4818	Mulberry Hlth Grp	56,492,739	101.47	12,832	0.07%	97.68%

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151	95541	Fallon Comm Hlth Plan Inc	4741	Fallon Grp	54,497,529	100.51	10,333	0.07%	97.75%
152	95330	Presbyterian Hlth Plan Inc	481	Presbyterian Healthcare Services Grp	52,528,772	89.43	10,046	0.07%	97.82%
153	12743	Geisinger Quality Options Inc	1143	GEISINGER INS GRP	52,379,874	75.49	7,121	0.07%	97.89%
154	15728	CareSource W VA Co	3683	CareSource Grp	52,142,973	84.09	5,200	0.07%	97.96%
155	96717	Harvard Pilgrim Health Care New Eng	595	HARVARD PILGRIM HLTH CARE GRP	51,961,263	91.70	4,505	0.07%	98.03%
156	11011	Rocky Mountain Hospital & Medical	671	Anthem Inc Grp	51,861,140	81.79	6,472	0.07%	98.09%
157	95584	Vantage Hlth Plan Inc	438	LOUISIANA HEALTH SVC GRP	50,475,188	84.59	5,736	0.07%	98.16%
158	16122	Bright Hlth Co of AZ	4887	Bright Hlth Grp	50,394,184	126.56	13,234	0.07%	98.23%
159	54550	Regence BCBS of UT	1207	Cambia Health Solutions Inc	49,180,272	74.47	7,055	0.06%	98.29%
160	95048	Highmark Choice Co	812	HIGHMARK INC	49,013,952	81.13	6,020	0.06%	98.36%
161	95531	Wellmark Hlth Plan of IA Inc	770	Wellmark Inc Grp	46,794,956	84.11	4,901	0.06%	98.42%
162	95491	Capital District Physicians Hlthpln	4708	CDPHP Inc Grp	44,293,511	90.22	5,567	0.06%	98.48%
163	95774	Friday Hlth Plans of CO Inc			43,836,281	82.48	6,575	0.06%	98.53%
164	48305	Hometown Hlth Providers Ins Co	4791	Renown Hlth Grp	43,510,357	68.82	4,562	0.06%	98.59%
165	47034	Independent Hlth Benefits Corp	4894	Independent Hlth Assn Grp	39,209,953	78.86	4,593	0.05%	98.64%
166	95741	BlueChoice Hlthplan of SC Inc	661	BCBS of SC Grp	38,121,324	85.50	7,864	0.05%	98.69%
167	95673	Health New England Inc	4756	Baystate Hlth Grp	37,904,391	94.45	6,347	0.05%	98.74%
168	52630	Molina Hlthcare of MI	1531	MOLINA HEALTHCARE INC	36,900,504	62.97	5,165	0.05%	98.79%
169	95849	Physicians Hlth Plan	3408	Physicians Health Plan of Mid Michigan Grp	36,834,673	86.41	6,475	0.05%	98.84%
170	54933	Regence BCBS of OR	1207	Cambia Health Solutions Inc	36,303,507	86.32	5,554	0.05%	98.89%
171	28207	Anthem Ins Co Inc	671	Anthem Inc Grp	34,451,370	78.80	3,770	0.05%	98.93%
172	95132	Cigna Hlthcare of NC Inc	901	CIGNA HEALTH GRP	34,384,429	78.88	3,147	0.05%	98.98%
173	15934	Wellmark Value Hlth Plan Inc	770	Wellmark Inc Grp	34,188,320	76.04	3,316	0.04%	99.02%
174	53759	Anthem Hlth Plans of NH	671	Anthem Inc Grp	31,880,645	76.09	4,346	0.04%	99.06%
175	44547	Healthpartners Ins Co	1258	HEALTHPARTNERS GRP	31,603,084	66.74	4,869	0.04%	99.11%
176	60131	Regence Blueshield Of ID Inc	1207	Cambia Health Solutions Inc	31,388,159	76.61	5,763	0.04%	99.15%
177	95125	Cigna Hlthcare of AZ Inc	901	CIGNA HEALTH GRP	31,374,583	87.45	4,899	0.04%	99.19%
178	12195	MercyCare HMO Inc	3595	Mercy Hlth Corp Grp	29,591,378	97.08	4,950	0.04%	99.23%
179	12208	Priority Hlth Ins Co	3383	Spectrum Health Grp	29,354,061	78.19	13,226	0.04%	99.27%
180	54771	Highmark Inc	812	HIGHMARK INC	28,762,384	75.60	3,411	0.04%	99.30%

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7/20/2021

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181	95750	Denver Hlth Medical Plan Inc			27,116,981	93.87	826	0.04%	99.34%
182	95311	Group Hlth Coop of S Central WI			25,941,541	82.54	2,897	0.03%	99.37%
183	95099	Scott & White Hlth Plan	600	SCOTT & WHITE GRP	24,980,649	47.69	1,053	0.03%	99.41%
184	11670	Insurance Co of Scott & White	600	SCOTT & WHITE GRP	23,966,046	33.42	2,045	0.03%	99.44%
185	52563	Meridian Hlth Plan of MI Inc	1199	WELLCARE GRP	21,210,869	59.17	5,863	0.03%	99.47%
186	10649	Summa Ins Co Inc	3259	Summa Health Grp	19,398,334	87.59	2,465	0.03%	99.49%
187	11518	Paramount Ins Co	1212	VANGUARD HEALTH VENTURES GRP	19,266,833	79.31	2,642	0.03%	99.52%
188	16416	Oscar Buckeye State Ins Corp	4818	Mulberry Hlth Grp	19,078,483	75.44	4,953	0.03%	99.54%
189	95844	Health Alliance Plan Of MI	1311	Henry Ford Health System Grp	18,258,920	67.70	3,350	0.02%	99.57%
190	95482	Rocky Mountain Hmo Inc	707	UNITEDHEALTH GRP	18,113,409	71.08	1,329	0.02%	99.59%
191	60134	Alliance Hlth & Life Ins Co	1311	Henry Ford Health System Grp	17,412,339	62.27	4,034	0.02%	99.61%
192	53139	Wisconsin Physicians Serv Ins Corp	68	WISCONSIN PHY INS GRP	17,147,440	74.54	2,042	0.02%	99.63%
193	60030	MCS Life Ins Co	1301	MEDICAL CARD SYSTEM INC	16,544,194	71.23	7,381	0.02%	99.66%
194	95303	BridgeSpan Hlth Co	1207	Cambia Health Solutions Inc	14,989,405	97.72	1,595	0.02%	99.68%
195	95693	Compcare Hlth Serv Ins Corp	671	Anthem Inc Grp	13,464,888	81.23	2,213	0.02%	99.69%
196	10159	WPS Hlth Plan Inc	68	WISCONSIN PHY INS GRP	13,133,888	79.17	1,280	0.02%	99.71%
197	14217	McLaren Hlth Plan Comm	4700	McLaren Hlth Grp	12,258,005	116.99	2,104	0.02%	99.73%
198	16102	Bright Hlth Ins Co of AL Inc	4887	Bright Hlth Grp	11,995,832	128.90	2,589	0.02%	99.74%
199	47350	Asuris NW Hlth	1207	Cambia Health Solutions Inc	11,453,180	50.79	1,419	0.02%	99.76%
200	60040	Cox Hlth Systems Ins Co	1203	COX INS GRP	11,254,341	66.25	2,276	0.01%	99.77%
201	16337	Oscar Hlth Plan Inc	4818	Mulberry Hlth Grp	10,559,048	86.39	1,741	0.01%	99.79%
202	16041	Pennsylvania Hlth & Wellness Inc	1295	CENTENE CORP GRP	9,319,598	48.41	1,456	0.01%	99.80%
203	95350	Hometown Hlth Plan Inc	4791	Renown Hlth Grp	8,758,916	73.33	2,134	0.01%	99.81%
204	11691	CommunityCare HMO Inc	3487	CommunityCare Grp	8,571,624	63.98	1,237	0.01%	99.82%
205	71773	American Natl Life Ins Co Of TX	408	AMERICAN NATL FNCL GRP	7,957,670	72.33	1,602	0.01%	99.83%
206	53902	Regence BlueShield	1207	Cambia Health Solutions Inc	7,690,047	76.60	987	0.01%	99.84%
207	95101	Quartz Hlth Plan Corp	4870	University Hlth Care & Gundersen Lutheran Grp	7,008,549	89.59	677	0.01%	99.85%
208	12924	UCare Hlth Inc	4380	UCare Grp	6,861,415	99.79	0	0.01%	99.86%
209	11018	Upmc Hlth Benefits Inc	1324	UPMC HEALTH PLAN INC	6,594,243	101.18	1,599	0.01%	99.87%
210	54003	BCBS of WI	671	Anthem Inc Grp	6,486,313	84.48	879	0.01%	99.88%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Individual
Market Share by Health Premium Earned

(Includes States and U.S. Territories)

7/20/2021

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
211	95199	Keystone Hlth Plan Central Inc	1230	CAPITAL BLUE CROSS GRP	5,790,624	91.10	1,141	0.01%	99.89%
212	95502	Molina Hlthcare of UT Inc DBA Amfam	1531	MOLINA HEALTHCARE INC	5,508,415	69.71	422	0.01%	99.89%
213	12231	UnitedHealthcare Ins Co of the River	707	UNITEDHEALTH GRP	5,417,941	93.57	1,023	0.01%	99.90%
214	62944	AXA Equitable Life Ins Co	4965	Equitable Holdings Inc Grp	5,015,396	200.01	1,463	0.01%	99.91%
215	60318	United Hlthcare Ins Co Of IL	707	UNITEDHEALTH GRP	4,817,880	81.27	828	0.01%	99.91%
216	11817	PreferredOne Ins Co	3492	PreferredOne Grp	4,124,498	114.53	497	0.01%	99.92%
217	95675	Connecticare Inc	1127	HIP INS GRP	3,909,691	69.67	465	0.01%	99.92%
218	52626	Medica Hlth Plans	1552	Medica Grp	3,899,418	88.97	347	0.01%	99.93%
219	15797	Crystal Run Health Plan LLC	4847	Crystal Run Hlth Grp	3,758,325	76.84	68	0.00%	99.93%
220	96598	South Dakota State Med Holding Co			3,625,347	93.70	654	0.00%	99.94%
221	95800	Health Net Hlth Plan of OR Inc	1295	CENTENE CORP GRP	3,448,936	93.22	288	0.00%	99.94%
222	95677	The Hlth Plan of WVA Inc	1297	HEALTH PLAN GRP	3,308,423	86.33	349	0.00%	99.95%
223	95264	United Hlthcare of FL Inc	707	UNITEDHEALTH GRP	3,303,933	46.42	429	0.00%	99.95%
224	95123	Neighborhood Hlth Partnership Inc	707	UNITEDHEALTH GRP	3,074,139	85.86	615	0.00%	99.96%
225	95433	Empire Healthchoice HMO Inc	671	Anthem Inc Grp	2,886,311	8.63	0	0.00%	99.96%
226	18975	HPHC Ins Co Inc	595	HARVARD PILGRIM HLTH CARE GRP	2,537,566	77.12	332	0.00%	99.96%
227	60054	Aetna Life Ins Co	1	CVS GRP	2,521,787	-149.67	51	0.00%	99.97%
228	12959	Absolute Total Care Inc	1295	CENTENE CORP GRP	2,047,813	49.03	217	0.00%	99.97%
229	60147	First Priority Life Ins Co Inc	812	HIGHMARK INC	2,011,435	33.75	222	0.00%	99.97%
230	95103	UnitedHealthcare of NC Inc	707	UNITEDHEALTH GRP	1,860,250	82.67	340	0.00%	99.97%
231	95500	Cigna Hlthcare of NJ Inc	901	CIGNA HEALTH GRP	1,854,792	-32.28	0	0.00%	99.98%
232	97179	UnitedHealthcare Life Ins Co	707	UNITEDHEALTH GRP	1,782,624	36.71	237	0.00%	99.98%
233	95766	Healthpartners Inc	1258	HEALTHPARTNERS GRP	1,766,245	83.24	128	0.00%	99.98%
234	16031	Healthfirst Ins Co Inc	4778	Healthfirst Inc Grp	1,584,635	92.47	135	0.00%	99.98%
235	31658	Island Home Ins Co			1,564,752	77.09	812	0.00%	99.98%
236	96940	Optimum Choice Inc	707	UNITEDHEALTH GRP	1,355,794	77.64	264	0.00%	99.99%
237	95743	Ryder Hlth Plan Inc			1,292,908	61.78	1,419	0.00%	99.99%
238	60093	United Hlthcare Ins Co Of NY	707	UNITEDHEALTH GRP	1,279,908	96.72	67	0.00%	99.99%
239	81647	Bupa Ins Co			1,254,423	91.03	278	0.00%	99.99%
240	78743	New Era Life Ins Co	520	NEW ERA LIFE GRP	1,055,707	152.58	222	0.00%	99.99%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Individual
Market Share by Health Premium Earned

(Includes States and U.S. Territories)

7/20/2021

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
241	95090	United Hlthcare of CO Inc	707	UNITEDHEALTH GRP	1,009,248	123.84	254	0.00%	99.99%
242	60321	Mamsi Life & Hlth Ins Co	707	UNITEDHEALTH GRP	855,347	108.01	143	0.00%	100.00%
243	60739	American Natl Ins Co	408	AMERICAN NATL FNCL GRP	848,379	130.42	204	0.00%	100.00%
244	86355	Standard Life & Accident Ins Co	408	AMERICAN NATL FNCL GRP	761,275	46.47	366	0.00%	100.00%
245	15508	Highmark Benefits Grp Inc	812	HIGHMARK INC	758,782	72.09	89	0.00%	100.00%
246	95270	Humana Medical Plan Inc	119	HUMANA INC	701,924	-136.38	0	0.00%	100.00%
247	52554	Sanford Heart of Amer Hlth Plan	1246	Sanford Hlth Grp	578,080	216.71	93	0.00%	100.00%
248	71706	Standard Life & Cas Ins Co			561,087	92.04	354	0.00%	100.00%
249	95025	United Hlthcare Mid Atlantic Inc	707	UNITEDHEALTH GRP	524,722	107.32	243	0.00%	100.00%
250	15585	Oscar Ins Corp of NJ	4818	Mulberry Hlth Grp	494,762	3.18	0	0.00%	100.00%
251	95850	United Hlthcare of GA Inc	707	UNITEDHEALTH GRP	485,346	109.75	93	0.00%	100.00%
252	25178	State Farm Mut Auto Ins Co	176	STATE FARM IL	466,792	-161.41	225	0.00%	100.00%
253	67784	Philadelphia Amer Life Ins Co	520	NEW ERA LIFE GRP	429,574	45.17	99	0.00%	100.00%
254	95765	UnitedHealthcare of TX Inc	707	UNITEDHEALTH GRP	402,794	87.38	52	0.00%	100.00%
255	95358	Hmo MO Inc	671	Anthem Inc Grp	401,611	43.71	27	0.00%	100.00%
256	95378	UnitedHealthcare Plan of the River V	707	UNITEDHEALTH GRP	335,886	99.11	67	0.00%	100.01%
257	96016	United Hlthcare of AZ Inc	707	UNITEDHEALTH GRP	309,965	116.58	70	0.00%	100.01%
258	95186	United Hlthcare of OH Inc	707	UNITEDHEALTH GRP	301,672	108.65	36	0.00%	100.01%
259	64246	Guardian Life Ins Co Of Amer	429	GUARDIAN LIFE GRP	295,688	-29.90	332	0.00%	100.01%
260	89008	Communitycare Life & Hlth Ins Co	3487	CommunityCare Grp	279,938	95.56	57	0.00%	100.01%
261	96644	United Hlthcare of KY Ltd	707	UNITEDHEALTH GRP	256,613	121.46	77	0.00%	100.01%
262	41203	Capital Advantage Ins Co	1230	CAPITAL BLUE CROSS GRP	255,736	69.67	59	0.00%	100.01%
263	60488	American Gen Life Ins Co	12	AMERICAN INTRNL GRP	224,914	-88.17	138	0.00%	100.01%
264	95710	UnitedHealthcare of WI Inc	707	UNITEDHEALTH GRP	219,277	74.78	33	0.00%	100.01%
265	95149	UnitedHealthcare of New England Inc	707	UNITEDHEALTH GRP	211,389	99.80	42	0.00%	100.01%
266	74470	Rush Life Ins Co	1131	GREAT CENTRAL INS GRP	170,551	11.53	0	0.00%	100.01%
267	13632	Celticare Hlth Plan of MA Inc	1295	CENTENE CORP GRP	164,421	0.22	0	0.00%	100.01%
268	95776	UnitedHealthcare of IL Inc	707	UNITEDHEALTH GRP	152,480	47.77	53	0.00%	100.01%
269	66915	New York Life Ins Co	826	NEW YORK LIFE GRP	113,873	506.21	24	0.00%	100.01%
270	11093	Takecare Ins Co Inc			101,248	65.98	34	0.00%	100.01%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Individual
Market Share by Health Premium Earned

(Includes States and U.S. Territories)

7/20/2021

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
271	15082	Health Alliance NW Hlth Plan	1192	Carle Holding Co Grp	97,683	46.59	9	0.00%	100.01%
272	58033	Knights Of Columbus			95,669	185.45	21	0.00%	100.01%
273	69140	First Allmerica Fin Life Ins Co	3891	Global Atlantic Grp	82,316	-150.06	15	0.00%	100.01%
274	15507	Highmark Coverage Advantage Inc	812	HIGHMARK INC	79,095	42.02	10	0.00%	100.01%
275	66828	Fallon Hlth & Life Assur Co	4741	Fallon Grp	78,525	83.28	8	0.00%	100.01%
276	95506	Oxford Hlth Plans NJ Inc	707	UNITEDHEALTH GRP	71,104	575.96	15	0.00%	100.01%
277	96903	UnitedHealthcare of OK Inc	707	UNITEDHEALTH GRP	65,873	151.96	20	0.00%	100.01%
278	70106	United States Life Ins Co in the Cit	12	AMERICAN INTRNL GRP	59,574	217.67	123	0.00%	100.01%
279	95248	Community First Hlth Plans Inc	2738	Community First Grp	49,055	-48.05	0	0.00%	100.01%
280	81132	Life of Amer Ins Co	520	NEW ERA LIFE GRP	46,130	590.94	15	0.00%	100.01%
281	61409	National Benefit Life Ins Co	4750	Primerica Grp	45,922	93.72	185	0.00%	100.01%
282	95315	Good Hlth Hmo Inc	537	BC & BS OF KC GRP	44,585	21.71	5	0.00%	100.01%
283	11121	Unified Life Ins Co			40,817	71.80	35	0.00%	100.01%
284	10131	Highmark Select Resources Inc	812	HIGHMARK INC	40,255	323.81	3	0.00%	100.01%
285	95885	Humana Hlth Plan Inc	119	HUMANA INC	38,780	105.25	9	0.00%	100.01%
286	95174	UnitedHealthCare Benefits of TX Inc	707	UNITEDHEALTH GRP	35,266	240.37	3	0.00%	100.01%
287	95501	United Hlthcare of UT Inc	707	UNITEDHEALTH GRP	34,616	172.11	10	0.00%	100.01%
288	52559	Medical Assoc Hlth Plan Inc	4811	Medical Associates Grp	33,745	185.11	1	0.00%	100.01%
289	60117	Tufts Ins Co Inc	4742	Tufts Grp	33,060	296.53	5	0.00%	100.01%
290	14224	Humana Medical Plan of MI Inc	119	HUMANA INC	29,985	-2063.39	0	0.00%	100.01%
291	65757	Shelter Life Ins Co	123	SHELTER INS COS	29,882	-873.93	58	0.00%	100.01%
292	15081	Steward Hlth Choice Inc			29,827	-29.04	0	0.00%	100.01%
293	95606	Cigna Hlthcare of TN Inc	901	CIGNA HEALTH GRP	19,813	3.16	1	0.00%	100.01%
294	95591	United Hlthcare of Midlands Inc	707	UNITEDHEALTH GRP	17,809	-30.93	10	0.00%	100.01%
295	10123	Atrio Hlth Plans Inc	4961	Cascade Comprehensive Care Grp	17,481	503.53	0	0.00%	100.01%
296	48038	UnitedHealthCare of WA Inc	707	UNITEDHEALTH GRP	15,712	-1.28	3	0.00%	100.01%
297	69892	United Farm Family Life Ins Co	542	INDIANA FARM BUREAU Grp	14,951	142.91	8	0.00%	100.01%
298	71439	Assurity Life Ins Co	4862	Assurity Grp	14,031	389.28	15	0.00%	100.01%
299	95716	United Hlth Care of MS Inc	707	UNITEDHEALTH GRP	12,831	280.58	0	0.00%	100.01%
300	96555	Coventry Hlth Care of VA Inc	1	CVS GRP	12,110	-11.84	0	0.00%	100.01%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Individual
Market Share by Health Premium Earned

(Includes States and U.S. Territories)

7/20/2021

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
301	20443	Continental Cas Co	218	CNA INS GRP	11,957	41.23	86	0.00%	100.01%
302	15451	UPMC Hlth Coverage Inc	1324	UPMC HEALTH PLAN INC	10,927	2.54	3	0.00%	100.01%
303	95519	Humana Employers Hlth Plan GA Inc	119	HUMANA INC	9,058	238.09	0	0.00%	100.01%
304	70130	Universal Guar Life Ins Co			8,955	0.00	0	0.00%	100.01%
305	56286	American Mut Life Assn			7,386	47.86	0	0.00%	100.01%
306	55239	Group Hlth Inc	1127	HIP INS GRP	4,723	0.00	0	0.00%	100.01%
307	95136	Cigna Hlthcare of FL Inc	901	CIGNA HEALTH GRP	4,112	403.85	1	0.00%	100.01%
308	10076	Memorial Hermann Hlth Ins Co	4808	Memorial Hermann Grp	3,050	-911.87	0	0.00%	100.01%
309	95793	Prominence HealthFirst	4954	Universal Hlth Serv Inc Grp	1,224	6035.41	0	0.00%	100.01%
310	80314	Unicare Life & Hlth Ins Co	671	Anthem Inc Grp	1,155	-0.40	1	0.00%	100.01%
311	62375	MedMutual Life Ins Co	730	MEDICAL MUT OF OH GRP	1,124	-352.80	0	0.00%	100.01%
312	95348	Humana Hlth Plan of OH Inc	119	HUMANA INC	899	309.24	0	0.00%	100.01%
313	69698	New Era Life Ins Co Of Midwest	520	NEW ERA LIFE GRP	879	0.93	1	0.00%	100.01%
314	95216	UPMC Hlth Plan Inc	1324	UPMC HEALTH PLAN INC	775	-475.07	0	0.00%	100.01%
315	95784	United Hlthcare of AL Inc	707	UNITEDHEALTH GRP	687	2166.31	13	0.00%	100.01%
316	47055	Kaiser Found Hlth Plan of WA Options	601	KAISER FOUNDATION	334	466.90	0	0.00%	100.01%
317	67628	Pekin Life Ins Co	153	PEKIN INS GRP	156	-60.26	3	0.00%	100.01%
318	76503	Lasso Hlthcare Ins Co			56	0.00	1	0.00%	100.01%
319	65722	Loyal Amer Life Ins Co	901	CIGNA HEALTH GRP	5	0.00	0	0.00%	100.01%
320	95811	Piedmont Comm Hlthcare Inc	4845	Piedmont Comm Hlth Grp	-1,870	242.89	0	0.00%	100.01%
321	95660	Cigna Hlthcare of CT Inc	901	CIGNA HEALTH GRP	-2,245	-66.01	0	0.00%	100.01%
322	95642	Humana Hlth Benefit Plan of LA Inc	119	HUMANA INC	-3,033	213.74	0	0.00%	100.01%
323	95489	Coventry Hlth Care of KS Inc	1	CVS GRP	-10,080	-670.23	0	0.00%	100.01%
324	95529	Horizon Hlthcare of NJ Inc	1202	BLUE CROSS BLUE SHEILD OF NJ GRP	-10,884	-0.98	1	0.00%	100.01%
325	96385	UnitedHealthcare of Midwest Inc	707	UNITEDHEALTH GRP	-12,464	376.80	1	0.00%	100.01%
326	73288	Humana Ins Co	119	HUMANA INC	-16,578	343.39	1	0.00%	100.01%
327	14140	Health First Ins Inc	4740	Health First Grp	-17,152	-920.94	0	0.00%	100.01%
328	95446	United Hlthcare of AR Inc	707	UNITEDHEALTH GRP	-18,110	#####	17	0.00%	100.01%
329	95220	UnitedHealthcare of PA Inc	707	UNITEDHEALTH GRP	-36,331	2187.48	14	0.00%	100.01%
330	95173	Aetna Health Inc LA	1	CVS GRP	-37,304	-1.77	0	0.00%	100.01%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Individual
Market Share by Health Premium Earned

(Includes States and U.S. Territories)

7/20/2021

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
331	95467	UnitedHealthcare Comm Plan Inc	707	UNITEDHEALTH GRP	-40,138	148.35	0	0.00%	100.01%
332	15481	BC BS KS Solutions Inc	430	BLUE CROSS AND BLUE SHIELD KS GRP	-43,210	783.44	0	0.00%	100.01%
333	95088	Aetna Hlth Inc FL Corp	1	CVS GRP	-47,193	640.67	0	0.00%	100.01%
334	95833	United Hlthcare of LA Inc	707	UNITEDHEALTH GRP	-50,505	171.89	0	0.00%	100.01%
335	95241	Aetna Hlth of IA Inc	1	CVS GRP	-53,804	679.62	0	0.00%	100.01%
336	95341	Quartz Hlth Ins Corp	4870	University Hlth Care & Gundersen Lutheran Grp	-56,714	-279.08	0	0.00%	100.01%
337	55026	BCBSM Inc	461	BLUE CROSS & BLUE SHIELD OF MN	-134,183	187.32	0	0.00%	100.01%
338	95094	Aetna Hlth Inc GA Corp	1	CVS GRP	-141,826	-673.04	0	0.00%	100.01%
339	95925	Coventry Hlth Care of NE Inc	1	CVS GRP	-162,021	120.95	0	0.00%	100.01%
340	15097	Innovation Hlth Ins Co	1	CVS GRP	-188,090	1482.43	0	0.00%	100.01%
341	74160	Coventry Hlth Care of IL Inc	1	CVS GRP	-221,085	189.64	0	0.00%	100.01%
342	95479	Oxford Hlth Plans NY Inc	707	UNITEDHEALTH GRP	-326,800	47.35	0	0.00%	100.01%
343	82406	All Savers Ins Co	707	UNITEDHEALTH GRP	-351,122	42.88	0	0.00%	100.01%
344	13164	Indiana University Hlth Plans Inc	4637	Indiana University Hlth Grp	-404,160	80.00	0	0.00%	100.01%
345	81973	Coventry Hlth & Life Ins Co	1	CVS GRP	-475,133	-85.32	0	0.00%	100.01%
346	95109	Aetna Hlth Inc PA Corp	1	CVS GRP	-726,124	481.90	0	0.00%	100.01%
347	95383	Cigna Hlthcare of TX Inc	901	CIGNA HEALTH GRP	-997,715	-3.08	19	0.00%	100.01%
348	79480	Harken Hlth Ins Co	707	UNITEDHEALTH GRP	-1,236,241	5.31	0	0.00%	100.00%
349	95114	Coventry Hlth Care of FL Inc	1	CVS GRP	-2,701,809	578.28	0	0.00%	100.00%
Total					76,065,725,314		10,678,587		100.00%

Supplemental Health Care Exhibit

Comprehensive Health Coverage

Individual

Market Share by State

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Individual
Market Share

ALABAMA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
55433	BCBS of AL	570	0.87	1	1,378,567,291	98.23%	98.23%	1	169,961	96.86%	96.86%
16102	Bright Hlth Ins Co of AL Inc	4887	0.85	2	16,772,259	1.20%	99.43%	2	3,310	1.89%	98.75%
62286	Golden Rule Ins Co	707	0.85	3	7,733,230	0.55%	99.98%	3	2,172	1.24%	99.99%
95784	United Hlthcare of AL Inc	707	5.01	4	178,496	0.01%	99.99%	11	0	0.00%	99.99%
79413	UnitedHealthcare Ins Co	707	0.74	5	40,476	0.00%	99.99%	4	6	0.00%	99.99%
78743	New Era Life Ins Co	520	0.00	6	20,907	0.00%	100.00%	5	5	0.00%	99.99%
60054	Aetna Life Ins Co	1	0.01	7	17,934	0.00%	100.00%	11	0	0.00%	99.99%
67784	Philadelphia Amer Life Ins Co	520	-0.04	8	13,958	0.00%	100.00%	9	1	0.00%	99.99%
60739	American Natl Ins Co	408	0.03	9	12,049	0.00%	100.00%	6	3	0.00%	100.00%
60488	American Gen Life Ins Co	12	0.28	10	7,443	0.00%	100.00%	11	0	0.00%	100.00%
64246	Guardian Life Ins Co Of Amer	429	0.85	11	3,471	0.00%	100.00%	6	3	0.00%	100.00%
81132	Life of Amer Ins Co	520	0.48	12	2,537	0.00%	100.00%	9	1	0.00%	100.00%
86355	Standard Life & Accident Ins Co	408	44.03	13	885	0.00%	100.00%	8	2	0.00%	100.00%
67369	Cigna Hlth & Life Ins Co	901	-0.11	14	50	0.00%	100.00%	11	0	0.00%	100.00%
69892	United Farm Family Life Ins Co	542	-7.60	15	5	0.00%	100.00%	11	0	0.00%	100.00%
97179	UnitedHealthcare Life Ins Co	707	0.54	110	-27	0.00%	100.00%	11	0	0.00%	100.00%
State Total					1,403,370,964	100.00%			175,464	100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Individual
Market Share

ALASKA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
47570	Premera Blue Cross	962	1.18	1	146,999,922	78.26%	78.26%	1	15,552	90.95%	90.95%
47098	Moda Hlth Plan Inc	1313	0.00	2	30,984,911	16.50%	94.76%	4	0	0.00%	90.95%
16628	Moda Assur Co	1313	0.91	3	9,822,446	5.23%	99.99%	2	1,546	9.04%	99.99%
62286	Golden Rule Ins Co	707	0.01	4	10,917	0.01%	100.00%	3	1	0.01%	100.00%
60054	Aetna Life Ins Co	1	-11.19	5	8,790	0.00%	100.00%	4	0	0.00%	100.00%
State Total					187,826,986	100.00%			17,099	100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Individual
Market Share

ARIZONA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
95206	Health Net of AZ Inc	1295	0.69	1	607,585,473	48.20%	48.20%	2	64,103	36.24%	136.24%
53589	BCBS of AZ Inc		0.68	2	442,584,170	35.11%	83.30%	1	66,254	37.45%	37.45%
16122	Bright Hlth Co of AZ	4887	0.88	3	80,320,991	6.37%	89.67%	3	20,085	11.35%	48.81%
62286	Golden Rule Ins Co	707	0.83	4	59,030,388	4.68%	94.36%	4	13,186	7.45%	56.26%
95125	Cigna Hlthcare of AZ Inc	901	0.87	5	43,100,506	3.42%	97.78%	5	7,092	4.01%	60.27%
16337	Oscar Hlth Plan Inc	4818	0.82	6	24,557,396	1.95%	99.72%	6	6,025	3.41%	63.68%
95109	Aetna Hlth Inc PA Corp	1	0.07	7	2,201,200	0.17%	99.90%	19	0	0.00%	63.68%
79413	UnitedHealthcare Ins Co	707	0.78	8	940,961	0.07%	99.97%	7	107	0.06%	63.74%
60054	Aetna Life Ins Co	1	4.52	9	284,324	0.02%	100.00%	13	1	0.00%	63.74%
71773	American Natl Life Ins Co Of TX	408	-0.03	10	101,139	0.01%	100.00%	8	20	0.01%	63.75%
67369	Cigna Hlth & Life Ins Co	901	5.64	11	38,138	0.00%	100.01%	19	0	0.00%	63.75%
96016	United Hlthcare of AZ Inc	707	0.06	12	35,773	0.00%	100.01%	10	4	0.00%	63.75%
64246	Guardian Life Ins Co Of Amer	429	-11.33	13	5,392	0.00%	100.01%	11	3	0.00%	63.75%
78743	New Era Life Ins Co	520	0.09	14	5,389	0.00%	100.01%	13	1	0.00%	63.76%
81132	Life of Amer Ins Co	520	0.40	15	4,694	0.00%	100.01%	12	2	0.00%	63.76%
86355	Standard Life & Accident Ins Co	408	-0.05	16	4,280	0.00%	100.01%	13	1	0.00%	63.76%
66915	New York Life Ins Co	826	11.31	17	1,716	0.00%	100.01%	13	1	0.00%	63.76%
60739	American Natl Ins Co	408	2.25	18	1,180	0.00%	100.01%	13	1	0.00%	63.76%
67784	Philadelphia Amer Life Ins Co	520	1.69	19	552	0.00%	100.01%	13	1	0.00%	63.76%
61409	National Benefit Life Ins Co	4750	0.00	20	504	0.00%	100.01%	9	5	0.00%	63.76%
97179	UnitedHealthcare Life Ins Co	707	0.38	21	25	0.00%	100.01%	19	0	0.00%	63.76%
69892	United Farm Family Life Ins Co	542	-2.18	22	17	0.00%	100.01%	19	0	0.00%	63.76%
95885	Humana Hlth Plan Inc	119	4.70	23	11	0.00%	100.01%	19	0	0.00%	63.76%
73288	Humana Ins Co	119	7.41	24	4	0.00%	100.01%	19	0	0.00%	63.76%
62308	Connecticut Gen Life Ins Co	901	-0.36	123	-103	0.00%	100.01%	19	0	0.00%	63.76%
82406	All Savers Ins Co	707	4.11	124	-149,602	-0.01%	100.00%	19	0	0.00%	63.76%
State Total					1,260,654,518	100.00%			176,892	100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Individual
Market Share

ARKANSAS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
83470	USAbles Mut Ins Co	876	0.79	1	1,049,046,355	56.63%	56.63%	1	195,914	54.18%	54.18%
80799	Celtic Ins Co	1295	0.84	2	436,417,363	23.56%	80.19%	2	73,283	20.27%	74.45%
95448	QCA Hlth Plan Inc	1295	0.72	3	182,784,734	9.87%	90.06%	3	45,890	12.69%	87.14%
70998	Qualchoice Life & Hlth Ins Co Inc	1295	0.74	4	173,841,302	9.38%	99.44%	4	43,822	12.12%	99.26%
62286	Golden Rule Ins Co	707	0.80	5	10,093,922	0.54%	99.99%	5	2,647	0.73%	99.99%
79413	UnitedHealthcare Ins Co	707	0.75	6	98,070	0.01%	99.99%	6	14	0.00%	99.99%
71773	American Natl Life Ins Co Of TX	408	0.11	7	51,712	0.00%	100.00%	7	9	0.00%	100.00%
60739	American Natl Ins Co	408	-0.01	8	43,311	0.00%	100.00%	8	5	0.00%	100.00%
86355	Standard Life & Accident Ins Co	408	-0.13	9	12,062	0.00%	100.00%	9	3	0.00%	100.00%
67784	Philadelphia Amer Life Ins Co	520	0.24	10	2,689	0.00%	100.00%	12	1	0.00%	100.00%
60054	Aetna Life Ins Co	1	41.34	11	2,137	0.00%	100.00%	13	0	0.00%	100.00%
65757	Shelter Life Ins Co	123	-0.26	12	1,873	0.00%	100.00%	10	2	0.00%	100.00%
60488	American Gen Life Ins Co	12	-0.02	13	1,181	0.00%	100.00%	13	0	0.00%	100.00%
78743	New Era Life Ins Co	520	0.02	14	929	0.00%	100.00%	10	2	0.00%	100.00%
69892	United Farm Family Life Ins Co	542	0.00	15	4	0.00%	100.00%	13	0	0.00%	100.00%
95446	United Hlthcare of AR Inc	707	0.21	114	-8,234	0.00%	100.00%	13	0	0.00%	100.00%
State Total					1,852,389,410	100.00%			361,592	100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Individual
Market Share

CALIFORNIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
66141	Health Net Life Ins Co	1295	0.78	1	458,164,379	53.62%	53.62%	1	68,707	51.60%	51.60%
62825	Anthem Blue Cross Life & Hlth Ins Co	671	0.81	2	278,803,226	32.63%	86.25%	2	45,224	33.96%	85.56%
61557	Blue Shield of CA Life & Hlth Ins Co	2798	0.75	3	116,804,578	13.67%	99.92%	3	19,127	14.36%	99.93%
60054	Aetna Life Ins Co	1	-0.21	4	508,223	0.06%	99.98%	15	0	0.00%	99.93%
79413	UnitedHealthcare Ins Co	707	0.27	5	63,382	0.01%	99.99%	12	1	0.00%	99.93%
67369	Cigna Hlth & Life Ins Co	901	-2.09	6	43,928	0.01%	99.99%	15	0	0.00%	99.93%
64246	Guardian Life Ins Co Of Amer	429	0.72	7	23,901	0.00%	99.99%	5	21	0.02%	99.95%
71773	American Natl Life Ins Co Of TX	408	-0.13	8	17,390	0.00%	100.00%	8	3	0.00%	99.95%
66915	New York Life Ins Co	826	2.83	9	11,334	0.00%	100.00%	7	4	0.00%	99.95%
60488	American Gen Life Ins Co	12	0.00	10	7,564	0.00%	100.00%	4	46	0.03%	99.98%
60739	American Natl Ins Co	408	0.95	11	2,627	0.00%	100.00%	8	3	0.00%	99.99%
70106	United States Life Ins Co in the Cit	12	1.84	12	2,329	0.00%	100.00%	8	3	0.00%	99.99%
61409	National Benefit Life Ins Co	4750	0.00	13	1,489	0.00%	100.00%	6	9	0.01%	100.00%
62286	Golden Rule Ins Co	707	-0.41	14	1,023	0.00%	100.00%	12	1	0.00%	100.00%
71439	Assurity Life Ins Co	4862	4.19	15	548	0.00%	100.00%	12	1	0.00%	100.00%
11121	Unified Life Ins Co		0.00	16	0	0.00%	100.00%	8	3	0.00%	100.00%
62308	Connecticut Gen Life Ins Co	901	-0.06	92	-760	0.00%	100.00%	15	0	0.00%	100.00%
State Total					854,455,161	100.00%			133,153	100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Individual
Market Share

COLORADO

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
95473	Hmo CO Inc	671	0.80	1	471,459,171	37.21%	37.21%	1	71,943	32.10%	32.10%
95669	Kaiser Found Hlth Plan of CO	601	0.56	2	319,756,482	25.24%	62.45%	2	60,235	26.88%	58.98%
67369	Cigna Hlth & Life Ins Co	901	0.98	3	168,421,834	13.29%	75.75%	4	29,503	13.17%	72.15%
15963	Bright Hlth Ins Co	4887	0.83	4	145,761,250	11.51%	87.25%	3	37,873	16.90%	89.05%
95774	Friday Hlth Plans of CO Inc	4976	0.92	5	54,448,303	4.30%	91.55%	5	10,506	4.69%	93.74%
11011	Rocky Mountain Hospital & Medical	671	0.49	6	42,973,046	3.39%	94.94%	6	4,935	2.20%	95.94%
95750	Denver Hlth Medical Plan Inc		0.89	7	25,930,824	2.05%	96.99%	10	1,415	0.63%	96.57%
62286	Golden Rule Ins Co	707	0.91	8	18,377,637	1.45%	98.44%	7	3,383	1.51%	98.08%
95482	Rocky Mountain Hmo Inc	707	-1.92	9	15,736,451	1.24%	99.68%	8	2,421	1.08%	99.16%
15777	Oscar Ins Co	4818	0.82	10	2,878,725	0.23%	99.91%	9	1,641	0.73%	99.89%
79413	UnitedHealthcare Ins Co	707	0.86	11	301,451	0.02%	99.93%	13	30	0.01%	99.91%
95885	Humana Hlth Plan Inc	119	5.77	12	280,508	0.02%	99.96%	22	0	0.00%	99.91%
86355	Standard Life & Accident Ins Co	408	11.66	13	164,968	0.01%	99.97%	11	81	0.04%	99.94%
71773	American Natl Life Ins Co Of TX	408	0.34	14	109,912	0.01%	99.98%	12	60	0.03%	99.97%
62944	Equitable Financial Life Ins Co	4965	12.33	15	87,260	0.01%	99.98%	14	23	0.01%	99.98%
95090	United Hlthcare of CO Inc	707	7.00	16	58,574	0.00%	99.99%	22	0	0.00%	99.98%
60739	American Natl Ins Co	408	0.47	17	57,159	0.00%	99.99%	15	18	0.01%	99.99%
62308	Connecticut Gen Life Ins Co	901	2.04	18	40,430	0.00%	100.00%	22	0	0.00%	99.99%
73288	Humana Ins Co	119	-0.62	19	31,534	0.00%	100.00%	22	0	0.00%	99.99%
78743	New Era Life Ins Co	520	2.02	20	29,939	0.00%	100.00%	16	14	0.01%	99.99%
60054	Aetna Life Ins Co	1	-0.10	21	25,021	0.00%	100.00%	22	0	0.00%	99.99%
81132	Life of Amer Ins Co	520	2.69	22	6,061	0.00%	100.00%	17	5	0.00%	100.00%
58033	Knights Of Columbus		0.00	23	4,721	0.00%	100.00%	20	1	0.00%	100.00%
66915	New York Life Ins Co	826	0.00	24	1,871	0.00%	100.00%	20	1	0.00%	100.00%
97179	UnitedHealthcare Life Ins Co	707	-0.07	25	1,019	0.00%	100.00%	22	0	0.00%	100.00%
64246	Guardian Life Ins Co Of Amer	429	-12.41	26	537	0.00%	100.00%	18	3	0.00%	100.00%
60488	American Gen Life Ins Co	12	0.00	27	1	0.00%	100.00%	22	0	0.00%	100.00%
61409	National Benefit Life Ins Co	4750	0.00	28	0	0.00%	100.00%	18	3	0.00%	100.00%
82406	All Savers Ins Co	707	1.90	115	-59,425	0.00%	100.00%	22	0	0.00%	100.00%
State Total					1,266,885,264	100.00%			224,094	100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Individual
Market Share

CONNECTICUT

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
14913	Connecticare Benefits Inc	1127	0.80	1	608,635,799	63.44%	63.44%	1	72,929	67.34%	67.34%
60217	Anthem Hlth Plans Inc	671	0.88	2	275,519,818	28.72%	92.16%	2	28,498	26.31%	93.65%
11209	Connecticare Ins Co Inc	1127	0.86	3	62,159,559	6.48%	98.64%	3	4,976	4.59%	98.25%
95675	Connecticare Inc	1127	1.03	4	12,226,164	1.27%	99.92%	4	1,766	1.63%	99.88%
62286	Golden Rule Ins Co	707	1.28	5	423,726	0.04%	99.96%	5	76	0.07%	99.95%
62308	Connecticut Gen Life Ins Co	901	1.11	6	190,810	0.02%	99.98%	6	23	0.02%	99.97%
79413	UnitedHealthcare Ins Co	707	4.00	7	147,184	0.02%	100.00%	7	16	0.01%	99.99%
67369	Cigna Hlth & Life Ins Co	901	0.93	8	11,890	0.00%	100.00%	11	0	0.00%	99.99%
60054	Aetna Life Ins Co	1	-6.89	9	11,561	0.00%	100.00%	11	0	0.00%	99.99%
97179	UnitedHealthcare Life Ins Co	707	-0.46	10	5,017	0.00%	100.00%	11	0	0.00%	99.99%
64246	Guardian Life Ins Co Of Amer	429	1.45	11	4,999	0.00%	100.00%	9	4	0.00%	99.99%
61409	National Benefit Life Ins Co	4750	0.00	12	2,431	0.00%	100.00%	8	9	0.01%	100.00%
70106	United States Life Ins Co in the Cit	12	6.10	13	708	0.00%	100.00%	10	3	0.00%	100.00%
State Total					959,339,666	100.00%			108,300	100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Individual
Market Share

DELAWARE

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
53287	Highmark BCBSD Inc	812	0.85	1	248,120,227	99.08%	99.08%	1	25,067	99.89%	99.89%
60054	Aetna Life Ins Co	1	0.04	2	1,619,576	0.65%	99.73%	6	0	0.00%	99.89%
95109	Aetna Hlth Inc PA Corp	1	-1.53	3	523,648	0.21%	99.94%	6	0	0.00%	99.89%
62286	Golden Rule Ins Co	707	-0.30	4	79,366	0.03%	99.97%	2	21	0.08%	99.98%
79413	UnitedHealthcare Ins Co	707	0.92	5	44,247	0.02%	99.99%	3	3	0.01%	99.99%
71773	American Natl Life Ins Co Of TX	408	1.93	6	27,741	0.01%	100.00%	4	2	0.01%	100.00%
66915	New York Life Ins Co	826	0.07	7	2,283	0.00%	100.00%	5	1	0.00%	100.00%
State Total					250,417,088		100.00%		25,094		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Individual
Market Share

DISTRICT OF COLUMBIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
53007	Group Hospitalization & Med Svcs	380	1.05	1	79,327,705	71.86%	71.86%	1	9,652	55.01%	55.01%
96202	CareFirst BlueChoice Inc	380	0.95	2	19,272,227	17.46%	89.32%	2	5,174	29.49%	84.49%
95639	Kaiser Found Hlth Plan Mid Atlanti	601	1.16	3	11,702,870	10.60%	99.92%	3	2,709	15.44%	99.93%
60054	Aetna Life Ins Co	1	0.00	4	47,277	0.04%	99.96%	8	0	0.00%	99.93%
62286	Golden Rule Ins Co	707	0.13	5	34,843	0.03%	99.99%	4	9	0.05%	99.98%
95109	Aetna Hlth Inc PA Corp	1	0.01	6	6,837	0.01%	100.00%	8	0	0.00%	99.98%
64246	Guardian Life Ins Co Of Amer	429	-55.76	7	1,534	0.00%	100.00%	5	1	0.01%	99.99%
67369	Cigna Hlth & Life Ins Co	901	2.97	8	511	0.00%	100.00%	8	0	0.00%	99.99%
60488	American Gen Life Ins Co	12	0.00	9	0	0.00%	100.00%	5	1	0.01%	99.99%
80314	Unicare Life & Hlth Ins Co	671	-19.53	98	-296	0.00%	100.00%	5	1	0.01%	100.00%
State Total					110,393,508	100.00%			17,547	100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Individual
Market Share

FLORIDA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
98167	BCBS Of FL	536	0.85	1	5,480,433,041	38.78%	38.78%	1	620,049	31.10%	31.10%
95089	Health Options Inc	536	0.82	2	3,834,743,179	27.13%	65.91%	2	520,768	26.12%	57.22%
80799	Celtic Ins Co	1295	0.87	3	3,298,996,344	23.34%	89.25%	3	517,089	25.93%	83.15%
16374	Oscar Ins Co of FL	4818	0.80	4	442,174,944	3.13%	92.38%	4	159,220	7.99%	91.14%
13567	Florida Hlth Care Plan Inc	536	0.85	5	267,071,109	1.89%	94.27%	5	32,974	1.65%	92.79%
16501	Bright Hlth Ins Co of FL	4887	1.06	6	139,221,644	0.99%	95.25%	6	30,131	1.51%	94.30%
16272	Health First Commercial Plans In	4740	0.83	7	137,731,655	0.97%	96.23%	9	17,730	0.89%	95.19%
62286	Golden Rule Ins Co	707	0.82	8	136,561,181	0.97%	97.19%	8	26,585	1.33%	96.53%
13128	Molina Hlthcare of FL Inc	1531	0.31	9	125,881,645	0.89%	98.09%	7	27,103	1.36%	97.88%
62308	Connecticut Gen Life Ins Co	901	0.76	10	106,801,138	0.76%	98.84%	10	17,550	0.88%	98.76%
95263	AvMed Inc		0.81	11	78,417,240	0.55%	99.40%	12	11,079	0.56%	99.32%
67369	Cigna Hlth & Life Ins Co	901	0.23	12	70,918,490	0.50%	99.90%	11	13,178	0.66%	99.98%
95088	Aetna Hlth Inc FL Corp	1	0.07	13	11,513,565	0.08%	99.98%	26	0	0.00%	99.98%
79413	UnitedHealthcare Ins Co	707	0.95	14	1,624,899	0.01%	99.99%	13	188	0.01%	99.99%
95264	United Hlthcare of FL Inc	707	4.55	15	602,336	0.00%	99.99%	26	0	0.00%	99.99%
60054	Aetna Life Ins Co	1	-2.22	16	355,102	0.00%	100.00%	26	0	0.00%	99.99%
71773	American Natl Life Ins Co Of TX	408	1.56	17	186,448	0.00%	100.00%	21	12	0.00%	99.99%
60739	American Natl Ins Co	408	0.13	18	76,205	0.00%	100.00%	20	13	0.00%	99.99%
60488	American Gen Life Ins Co	12	0.08	19	73,712	0.00%	100.00%	14	50	0.00%	99.99%
78743	New Era Life Ins Co	520	3.47	20	27,487	0.00%	100.00%	19	14	0.00%	100.00%
67784	Philadelphia Amer Life Ins Co	520	1.23	21	24,967	0.00%	100.00%	15	27	0.00%	100.00%
64246	Guardian Life Ins Co Of Amer	429	-5.97	22	15,260	0.00%	100.00%	17	20	0.00%	100.00%
61409	National Benefit Life Ins Co	4750	0.21	23	8,040	0.00%	100.00%	16	22	0.00%	100.00%
95136	Cigna Hlthcare of FL Inc	901	-116.48	24	5,897	0.00%	100.00%	24	1	0.00%	100.00%
70106	United States Life Ins Co in the Cit	12	2.52	25	2,911	0.00%	100.00%	18	16	0.00%	100.00%
66915	New York Life Ins Co	826	0.39	26	2,314	0.00%	100.00%	24	1	0.00%	100.00%
86355	Standard Life & Accident Ins Co	408	0.00	27	570	0.00%	100.00%	23	2	0.00%	100.00%
20443	Continental Cas Co	218	28.41	28	357	0.00%	100.00%	22	4	0.00%	100.00%
71439	Assurity Life Ins Co	4862	0.01	29	205	0.00%	100.00%	26	0	0.00%	100.00%
69892	United Farm Family Life Ins Co	542	-0.11	30	84	0.00%	100.00%	26	0	0.00%	100.00%
97179	UnitedHealthcare Life Ins Co	707	-2.45	138	-134	0.00%	100.00%	26	0	0.00%	100.00%
81973	Coventry Hlth & Life Ins Co	1	-0.08	139	-1,790	0.00%	100.00%	26	0	0.00%	100.00%
95270	Humana Medical Plan Inc	119	4.77	140	-66,007	0.00%	100.00%	26	0	0.00%	100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Individual
Market Share

FLORIDA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
State Total				#####			100.00%		1,993,826		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Individual
Market Share

GEORGIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
15729	Ambetter of Peach State Inc	1295	0.81	1	1,910,527,671	65.65%	65.65%	1	266,462	64.69%	64.69%
96962	BCBS Hlthcare Plan of GA Inc	671	0.93	2	476,849,533	16.38%	82.03%	2	76,843	18.66%	83.35%
11256	Alliant Hlth Plans Inc		0.79	3	209,579,064	7.20%	89.23%	3	23,838	5.79%	89.13%
96237	Kaiser Found Hlth Plan of GA Inc	601	0.89	4	209,279,573	7.19%	96.42%	4	23,308	5.66%	94.79%
15710	Caresource GA Co	3683	0.90	5	67,551,931	2.32%	98.74%	5	18,991	4.61%	99.40%
95094	Aetna Hlth Inc GA Corp	1	0.00	6	19,053,780	0.65%	99.40%	20	0	0.00%	99.40%
62286	Golden Rule Ins Co	707	0.83	7	14,609,386	0.50%	99.90%	6	1,842	0.45%	99.85%
16634	Oscar Hlth Plan of GA	4818	1.24	8	1,890,741	0.06%	99.97%	7	453	0.11%	99.96%
71773	American Natl Life Ins Co Of TX	408	1.07	9	234,072	0.01%	99.97%	8	40	0.01%	99.97%
78743	New Era Life Ins Co	520	3.28	10	200,234	0.01%	99.98%	9	34	0.01%	99.98%
60054	Aetna Life Ins Co	1	-1.76	11	147,179	0.01%	99.99%	20	0	0.00%	99.98%
25178	State Farm Mut Auto Ins Co	176	-0.48	12	137,720	0.00%	99.99%	10	33	0.01%	99.99%
95850	United Hlthcare of GA Inc	707	5.15	13	86,883	0.00%	99.99%	20	0	0.00%	99.99%
67784	Philadelphia Amer Life Ins Co	520	-0.04	14	69,209	0.00%	100.00%	14	6	0.00%	99.99%
60488	American Gen Life Ins Co	12	0.01	15	59,792	0.00%	100.00%	11	22	0.01%	99.99%
86355	Standard Life & Accident Ins Co	408	0.44	16	32,857	0.00%	100.00%	12	12	0.00%	100.00%
60739	American Natl Ins Co	408	6.95	17	21,826	0.00%	100.00%	13	8	0.00%	100.00%
67369	Cigna Hlth & Life Ins Co	901	2.56	18	14,978	0.00%	100.00%	20	0	0.00%	100.00%
64246	Guardian Life Ins Co Of Amer	429	37.76	19	6,505	0.00%	100.00%	15	5	0.00%	100.00%
62308	Connecticut Gen Life Ins Co	901	-0.19	20	991	0.00%	100.00%	20	0	0.00%	100.00%
11121	Unified Life Ins Co		0.00	21	953	0.00%	100.00%	16	1	0.00%	100.00%
70106	United States Life Ins Co in the Cit	12	3.95	22	244	0.00%	100.00%	16	1	0.00%	100.00%
20443	Continental Cas Co	218	0.09	23	44	0.00%	100.00%	16	1	0.00%	100.00%
69892	United Farm Family Life Ins Co	542	1.36	24	33	0.00%	100.00%	20	0	0.00%	100.00%
79480	Harken Hlth Ins Co	707	4.46	25	32	0.00%	100.00%	20	0	0.00%	100.00%
66915	New York Life Ins Co	826	0.00	26	0	0.00%	100.00%	16	1	0.00%	100.00%
95519	Humana Employers Hlth Plan GA Inc	119	4.73	133	-43,036	0.00%	100.00%	20	0	0.00%	100.00%
State Total					2,910,312,195	100.00%			411,901	100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Individual
Market Share

HAWAII

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
49948	Hawaii Medical Serv Assn		0.81	1	164,944,535	70.43%	70.43%	1	20,960	65.66%	65.66%
11538	Kaiser Found Hlth Plan Inc HI Region	601	0.32	2	69,173,262	29.54%	99.96%	2	10,938	34.26%	99.92%
71773	American Natl Life Ins Co Of TX	408	0.75	3	89,806	0.04%	100.00%	3	24	0.08%	100.00%
State Total					234,207,603		100.00%		31,922		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Individual
Market Share

IDAHO

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
60095	Blue Cross of ID Hlth Serv Inc	1290	0.61	1	325,627,696	43.20%	43.20%	2	35,859	40.81%	140.81%
95153	SelectHealth Inc	880	0.61	2	295,834,003	39.25%	82.46%	1	36,414	41.44%	41.44%
14933	Montana Hlth Cooperative		0.73	3	98,717,683	13.10%	95.55%	3	9,113	10.37%	51.81%
60131	Regence Blueshield Of ID Inc	1207	0.78	4	23,944,927	3.18%	98.73%	4	4,860	5.53%	57.35%
54976	Pacificsource Hlth Plans	4704	0.58	5	9,551,986	1.27%	100.00%	5	1,613	1.84%	59.18%
71773	American Natl Life Ins Co Of TX	408	0.78	6	9,081	0.00%	100.00%	6	3	0.00%	59.18%
67784	Philadelphia Amer Life Ins Co	520	0.61	7	1,565	0.00%	100.00%	8	1	0.00%	59.19%
60054	Aetna Life Ins Co	1	-0.03	8	1,475	0.00%	100.00%	10	0	0.00%	59.19%
86355	Standard Life & Accident Ins Co	408	0.27	9	809	0.00%	100.00%	8	1	0.00%	59.19%
61409	National Benefit Life Ins Co	4750	0.00	10	171	0.00%	100.00%	7	2	0.00%	59.19%
95407	Aetna Hlth of Utah Inc	1	0.01	11	114	0.00%	100.00%	10	0	0.00%	59.19%
69892	United Farm Family Life Ins Co	542	0.00	12	3	0.00%	100.00%	10	0	0.00%	59.19%
95303	BridgeSpan Hlth Co	1207	4.11	103	-7,273	0.00%	100.00%	10	0	0.00%	59.19%
State Total					753,682,240	100.00%			87,866		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Individual
Market Share

ILLINOIS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
70670	Health Care Serv Corp A Mut Legal Re	917	0.60	1	2,250,278,735	82.96%	82.96%	1	270,657	76.79%	76.79%
77950	Health Alliance Medical Plans	1192	0.95	2	217,393,325	8.01%	90.97%	3	26,968	7.65%	84.44%
80799	Celtic Ins Co	1295	0.73	3	128,955,151	4.75%	95.73%	2	35,634	10.11%	94.55%
95602	Cigna Hlthcare of IL Inc	901	0.96	4	49,582,166	1.83%	97.56%	4	11,008	3.12%	97.67%
62286	Golden Rule Ins Co	707	0.77	5	34,355,672	1.27%	98.82%	5	7,000	1.99%	99.66%
95796	Quartz Hlth Benefit Plans Corp	4870	0.90	6	11,839,802	0.44%	99.26%	6	1,123	0.32%	99.98%
74160	Coventry Hlth Care of IL Inc	1	-0.01	7	9,637,626	0.36%	99.62%	19	0	0.00%	99.98%
95109	Aetna Hlth Inc PA Corp	1	0.01	8	7,359,245	0.27%	99.89%	19	0	0.00%	99.98%
79480	Harken Hlth Ins Co	707	7.34	9	2,384,177	0.09%	99.97%	19	0	0.00%	99.98%
60054	Aetna Life Ins Co	1	-0.06	10	787,725	0.03%	100.00%	19	0	0.00%	99.98%
81973	Coventry Hlth & Life Ins Co	1	1.70	11	264,582	0.01%	100.01%	19	0	0.00%	99.98%
73288	Humana Ins Co	119	3.99	12	252,696	0.01%	100.02%	19	0	0.00%	99.98%
71773	American Natl Life Ins Co Of TX	408	0.23	13	187,012	0.01%	100.03%	8	25	0.01%	99.99%
95885	Humana Hlth Plan Inc	119	51.80	14	179,881	0.01%	100.04%	19	0	0.00%	99.99%
79413	UnitedHealthcare Ins Co	707	0.36	15	128,040	0.00%	100.04%	7	30	0.01%	99.99%
97179	UnitedHealthcare Life Ins Co	707	0.01	16	73,481	0.00%	100.04%	19	0	0.00%	99.99%
60739	American Natl Ins Co	408	0.10	17	27,670	0.00%	100.04%	11	3	0.00%	99.99%
86355	Standard Life & Accident Ins Co	408	0.06	18	7,259	0.00%	100.04%	9	4	0.00%	100.00%
67784	Philadelphia Amer Life Ins Co	520	-0.04	19	4,124	0.00%	100.05%	14	1	0.00%	100.00%
64246	Guardian Life Ins Co Of Amer	429	2.86	20	3,525	0.00%	100.05%	9	4	0.00%	100.00%
66915	New York Life Ins Co	826	40.86	21	3,447	0.00%	100.05%	14	1	0.00%	100.00%
70106	United States Life Ins Co in the Cit	12	1.35	22	1,941	0.00%	100.05%	14	1	0.00%	100.00%
11121	Unified Life Ins Co		0.00	23	1,009	0.00%	100.05%	11	3	0.00%	100.00%
95776	UnitedHealthcare of IL Inc	707	0.00	24	800	0.00%	100.05%	19	0	0.00%	100.00%
69892	United Farm Family Life Ins Co	542	-2.02	25	46	0.00%	100.05%	19	0	0.00%	100.00%
20443	Continental Cas Co	218	0.00	26	0	0.00%	100.05%	14	1	0.00%	100.00%
60488	American Gen Life Ins Co	12	0.00	26	0	0.00%	100.05%	14	1	0.00%	100.00%
61409	National Benefit Life Ins Co	4750	0.00	26	0	0.00%	100.05%	13	2	0.00%	100.00%
96385	UnitedHealthcare of Midwest Inc	707	0.66	142	-448,138	-0.02%	100.03%	19	0	0.00%	100.00%
95101	Quartz Hlth Plan Corp	4870	0.92	143	-785,247	-0.03%	100.00%	19	0	0.00%	100.00%
State Total					2,712,475,752	100.00%			352,466	100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Individual
Market Share

INDIANA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80799	Celtic Ins Co	1295	0.87	1	505,782,869	57.80%	57.80%	1	64,059	50.34%	50.34%
10142	CareSource IN	3683	0.84	2	305,097,386	34.87%	92.67%	2	53,126	41.75%	92.09%
62286	Golden Rule Ins Co	707	0.90	3	32,495,210	3.71%	96.38%	3	6,820	5.36%	97.45%
28207	Anthem Ins Co Inc	671	0.81	4	30,865,553	3.53%	99.91%	4	2,990	2.35%	99.80%
71773	American Natl Life Ins Co Of TX	408	0.51	5	729,986	0.08%	99.99%	5	226	0.18%	99.98%
13164	Indiana University Hlth Plans Inc	4637	0.81	6	383,018	0.04%	100.03%	13	0	0.00%	99.98%
95109	Aetna Hlth Inc PA Corp	1	0.04	7	29,052	0.00%	100.04%	13	0	0.00%	99.98%
60054	Aetna Life Ins Co	1	0.01	8	27,696	0.00%	100.04%	13	0	0.00%	99.98%
86355	Standard Life & Accident Ins Co	408	0.74	9	22,876	0.00%	100.04%	6	12	0.01%	99.99%
79413	UnitedHealthcare Ins Co	707	0.31	10	16,841	0.00%	100.05%	8	2	0.00%	99.99%
69892	United Farm Family Life Ins Co	542	-0.82	11	10,336	0.00%	100.05%	7	6	0.00%	100.00%
60739	American Natl Ins Co	408	0.01	12	8,401	0.00%	100.05%	10	1	0.00%	100.00%
67784	Philadelphia Amer Life Ins Co	520	-0.22	13	4,997	0.00%	100.05%	13	0	0.00%	100.00%
81132	Life of Amer Ins Co	520	-5.45	14	2,722	0.00%	100.05%	10	1	0.00%	100.00%
61409	National Benefit Life Ins Co	4750	0.00	15	273	0.00%	100.05%	8	2	0.00%	100.00%
20443	Continental Cas Co	218	0.52	16	30	0.00%	100.05%	10	1	0.00%	100.00%
97179	UnitedHealthcare Life Ins Co	707	3.60	129	-4	0.00%	100.05%	13	0	0.00%	100.00%
82406	All Savers Ins Co	707	4.10	130	-424,570	-0.05%	100.00%	13	0	0.00%	100.00%
State Total					875,052,672	100.00%			127,246	100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Individual
Market Share

IOWA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
12459	Medica Ins Co	1552	0.85	1	452,358,480	57.93%	57.93%	1	45,964	47.97%	47.97%
88848	Wellmark Inc	770	0.91	2	258,699,328	33.13%	91.06%	2	42,203	44.05%	92.02%
95531	Wellmark Hlth Plan of IA Inc	770	0.66	3	38,337,219	4.91%	95.97%	3	3,834	4.00%	96.02%
15934	Wellmark Value Hlth Plan Inc	770	0.63	4	17,013,939	2.18%	98.15%	5	1,429	1.49%	97.51%
62286	Golden Rule Ins Co	707	0.97	5	9,394,057	1.20%	99.36%	4	2,310	2.41%	99.92%
95241	Aetna Hlth of IA Inc	1	-1.08	6	4,261,605	0.55%	99.90%	9	0	0.00%	99.92%
71773	American Natl Life Ins Co Of TX	408	1.12	7	479,927	0.06%	99.96%	6	59	0.06%	99.98%
95101	Quartz Hlth Plan Corp	4870	0.01	8	259,278	0.03%	100.00%	9	0	0.00%	99.98%
86355	Standard Life & Accident Ins Co	408	0.38	9	29,164	0.00%	100.00%	7	14	0.01%	100.00%
60739	American Natl Ins Co	408	2.67	10	26,819	0.00%	100.00%	8	3	0.00%	100.00%
52559	Medical Assoc Hlth Plan Inc	4811	5.75	11	14,670	0.00%	100.01%	9	0	0.00%	100.00%
60054	Aetna Life Ins Co	1	0.01	12	2,542	0.00%	100.01%	9	0	0.00%	100.00%
79413	UnitedHealthcare Ins Co	707	3.30	13	165	0.00%	100.01%	9	0	0.00%	100.00%
95591	United Hlthcare of Midlands Inc	707	4.38	119	-51,273	-0.01%	100.00%	9	0	0.00%	100.00%
State Total					780,825,920	100.00%			95,816	100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Individual
Market Share

KANSAS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
70729	BCBS Of KS Inc	430	0.93	1	444,573,669	55.02%	55.02%	1	59,332	59.52%	59.52%
14345	Sunflower State Hlth Plan Inc	1295	0.74	2	190,362,348	23.56%	78.58%	2	22,300	22.37%	81.89%
12459	Medica Ins Co	1552	0.92	3	54,719,443	6.77%	85.35%	3	7,886	7.91%	89.81%
47171	BCBS of KC	537	0.42	4	42,150,641	5.22%	90.57%	4	5,627	5.65%	95.45%
81973	Coventry Hlth & Life Ins Co	1	0.00	5	41,513,771	5.14%	95.71%	13	0	0.00%	95.45%
67369	Cigna Hlth & Life Ins Co	901	0.85	6	16,985,009	2.10%	97.81%	5	3,353	3.36%	98.82%
95489	Coventry Hlth Care of KS Inc	1	0.00	7	10,201,505	1.26%	99.07%	13	0	0.00%	98.82%
15777	Oscar Ins Co	4818	1.41	8	3,961,609	0.49%	99.56%	7	458	0.46%	99.27%
62286	Golden Rule Ins Co	707	0.93	9	2,917,967	0.36%	99.93%	6	638	0.64%	99.91%
71773	American Natl Life Ins Co Of TX	408	0.61	10	487,524	0.06%	99.99%	8	70	0.07%	99.98%
58033	Knights Of Columbus		0.63	11	35,412	0.00%	99.99%	10	2	0.00%	99.99%
95315	Good Hlth Hmo Inc	537	0.22	12	22,642	0.00%	99.99%	10	2	0.00%	99.99%
86355	Standard Life & Accident Ins Co	408	0.08	13	19,902	0.00%	100.00%	9	10	0.01%	100.00%
60054	Aetna Life Ins Co	1	-0.01	14	12,207	0.00%	100.00%	13	0	0.00%	100.00%
79413	UnitedHealthcare Ins Co	707	0.59	15	10,113	0.00%	100.00%	13	0	0.00%	100.00%
96385	UnitedHealthcare of Midwest Inc	707	-0.89	16	8,584	0.00%	100.00%	13	0	0.00%	100.00%
71439	Assurity Life Ins Co	4862	9.17	17	2,331	0.00%	100.00%	13	0	0.00%	100.00%
60739	American Natl Ins Co	408	-0.05	18	1,013	0.00%	100.00%	12	1	0.00%	100.00%
64246	Guardian Life Ins Co Of Amer	429	-167.73	114	-58	0.00%	100.00%	13	0	0.00%	100.00%
State Total					807,985,632	100.00%		99,679	100.00%		

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Individual
Market Share

KENTUCKY

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
95120	Anthem Hlth Plans Of KY Inc	671	0.82	1	368,821,853	58.69%	58.69%	1	51,715	57.96%	57.96%
15479	CareSource KY Co	3683	0.83	2	259,568,463	41.30%	99.99%	2	37,492	42.02%	99.97%
15510	WellCare Hlth Plans of KY Inc	1295	-0.17	3	50,484	0.01%	100.00%	13	0	0.00%	99.97%
62286	Golden Rule Ins Co	707	-0.42	4	17,146	0.00%	100.00%	3	6	0.01%	99.98%
60054	Aetna Life Ins Co	1	0.29	5	11,869	0.00%	100.00%	9	1	0.00%	99.98%
95885	Humana Hlth Plan Inc	119	4.74	6	11,730	0.00%	100.00%	13	0	0.00%	99.98%
79413	UnitedHealthcare Ins Co	707	2.88	7	9,398	0.00%	100.00%	6	2	0.00%	99.98%
64246	Guardian Life Ins Co Of Amer	429	0.48	8	2,057	0.00%	100.00%	6	2	0.00%	99.99%
65757	Shelter Life Ins Co	123	-1.07	9	1,847	0.00%	100.00%	4	5	0.01%	99.99%
86355	Standard Life & Accident Ins Co	408	-0.01	10	1,523	0.00%	100.00%	9	1	0.00%	99.99%
60488	American Gen Life Ins Co	12	-0.08	11	865	0.00%	100.00%	13	0	0.00%	99.99%
78743	New Era Life Ins Co	520	-0.18	12	481	0.00%	100.00%	9	1	0.00%	99.99%
67369	Cigna Hlth & Life Ins Co	901	2.81	13	460	0.00%	100.00%	6	2	0.00%	100.00%
25178	State Farm Mut Auto Ins Co	176	-0.74	14	257	0.00%	100.00%	9	1	0.00%	100.00%
69892	United Farm Family Life Ins Co	542	-2.62	15	47	0.00%	100.00%	13	0	0.00%	100.00%
96644	United Hlthcare of KY Ltd	707	8.50	116	-30,254	0.00%	100.00%	5	3	0.00%	100.00%
State Total					628,468,226	100.00%			89,231	100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Individual
Market Share

LOUISIANA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
95643	Hmo LA Inc	438	0.83	1	559,197,434	63.87%	63.87%	1	75,921	70.21%	70.21%
81200	Louisiana Hlth Serv & Ind Co	438	0.54	2	254,096,373	29.02%	92.90%	2	25,199	23.30%	93.52%
95584	Vantage Hlth Plan Inc	438	0.63	3	52,676,194	6.02%	98.91%	3	5,945	5.50%	99.02%
16635	CHRISTUS Hlth Plan LA	4958	0.73	4	4,440,671	0.51%	99.42%	13	0	0.00%	99.02%
62286	Golden Rule Ins Co	707	0.78	5	3,329,660	0.38%	99.80%	4	858	0.79%	99.81%
79413	UnitedHealthcare Ins Co	707	0.76	6	1,256,577	0.14%	99.94%	5	159	0.15%	99.96%
95833	United Hlthcare of LA Inc	707	5.60	7	269,671	0.03%	99.97%	13	0	0.00%	99.96%
71773	American Natl Life Ins Co Of TX	408	0.34	8	140,001	0.02%	99.99%	6	19	0.02%	99.98%
25178	State Farm Mut Auto Ins Co	176	0.36	9	33,143	0.00%	99.99%	9	3	0.00%	99.98%
78743	New Era Life Ins Co	520	0.00	10	26,645	0.00%	100.00%	8	5	0.00%	99.98%
60739	American Natl Ins Co	408	0.99	11	26,322	0.00%	100.00%	9	3	0.00%	99.99%
64246	Guardian Life Ins Co Of Amer	429	0.07	12	3,397	0.00%	100.00%	7	11	0.01%	100.00%
65757	Shelter Life Ins Co	123	0.12	13	2,668	0.00%	100.00%	9	3	0.00%	100.00%
86355	Standard Life & Accident Ins Co	408	-11.71	14	542	0.00%	100.00%	13	0	0.00%	100.00%
60488	American Gen Life Ins Co	12	0.00	15	251	0.00%	100.00%	13	0	0.00%	100.00%
97179	UnitedHealthcare Life Ins Co	707	5.13	16	129	0.00%	100.00%	13	0	0.00%	100.00%
70106	United States Life Ins Co in the Cit	12	-0.10	17	118	0.00%	100.00%	13	0	0.00%	100.00%
66915	New York Life Ins Co	826	0.00	18	0	0.00%	100.00%	12	2	0.00%	100.00%
95642	Humana Hlth Benefit Plan of LA Inc	119	4.14	106	-1,984	0.00%	100.00%	13	0	0.00%	100.00%
95173	Aetna Health Inc LA	1	0.82	107	-3,658	0.00%	100.00%	13	0	0.00%	100.00%
State Total					875,494,154	100.00%			108,128	100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Individual
Market Share

MAINE

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
52618	Anthem Hlth Plans of ME Inc	671	0.78	1	155,720,885	35.17%	35.17%	1	25,262	43.18%	43.18%
96911	Harvard Pilgrim Hlth Care Inc	595	0.87	2	153,226,439	34.60%	69.77%	2	18,370	31.40%	74.57%
15077	Maine Comm Hlth Options		0.91	3	133,837,146	30.23%	100.00%	3	14,870	25.41%	99.99%
58033	Knights Of Columbus		73.96	4	4,220	0.00%	100.00%	4	4	0.01%	99.99%
69140	First Allmerica Fin Life Ins Co	3891	0.21	5	3,319	0.00%	100.00%	8	0	0.00%	99.99%
79413	UnitedHealthcare Ins Co	707	2.06	6	2,970	0.00%	100.00%	6	1	0.00%	99.99%
70106	United States Life Ins Co in the Cit	12	3.76	7	581	0.00%	100.00%	5	2	0.00%	100.00%
64246	Guardian Life Ins Co Of Amer	429	35.71	8	355	0.00%	100.00%	6	1	0.00%	100.00%
State Total					442,795,915	100.00%			58,510	100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Individual
Market Share

MARYLAND

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
96202	CareFirst BlueChoice Inc	380	1.13	1	709,313,113	55.92%	55.92%	1	137,955	60.60%	60.60%
95639	Kaiser Found Hlth Plan Mid Atlanti	601	1.09	2	274,016,149	21.60%	77.53%	2	61,738	27.12%	87.71%
47058	Carefirst of MD Inc	380	0.93	3	175,733,534	13.86%	91.38%	3	18,779	8.25%	95.96%
53007	Group Hospitalization & Med Srvc	380	1.03	4	99,335,714	7.83%	99.22%	4	6,903	3.03%	98.99%
62286	Golden Rule Ins Co	707	0.71	5	9,520,757	0.75%	99.97%	5	2,245	0.99%	99.98%
82406	All Savers Ins Co	707	-1.79	6	227,346	0.02%	99.98%	13	0	0.00%	99.98%
79413	UnitedHealthcare Ins Co	707	0.81	7	120,043	0.01%	99.99%	6	15	0.01%	99.99%
95025	United Hlthcare Mid Atlantic Inc	707	16.09	8	24,494	0.00%	100.00%	13	0	0.00%	99.99%
64246	Guardian Life Ins Co Of Amer	429	-4.08	9	17,108	0.00%	100.00%	7	14	0.01%	99.99%
71773	American Natl Life Ins Co Of TX	408	0.15	10	14,612	0.00%	100.00%	11	2	0.00%	99.99%
11121	Unified Life Ins Co		0.20	11	7,331	0.00%	100.00%	9	4	0.00%	100.00%
67369	Cigna Hlth & Life Ins Co	901	5.15	12	3,647	0.00%	100.00%	13	0	0.00%	100.00%
60054	Aetna Life Ins Co	1	-11.56	13	3,437	0.00%	100.00%	13	0	0.00%	100.00%
70106	United States Life Ins Co in the Cit	12	-0.22	14	1,113	0.00%	100.00%	10	3	0.00%	100.00%
61409	National Benefit Life Ins Co	4750	0.00	15	516	0.00%	100.00%	8	5	0.00%	100.00%
20443	Continental Cas Co	218	-0.31	16	30	0.00%	100.00%	12	1	0.00%	100.00%
97179	UnitedHealthcare Life Ins Co	707	0.01	110	-98	0.00%	100.00%	13	0	0.00%	100.00%
State Total					1,268,338,846	100.00%			227,664	100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Individual
Market Share

MASSACHUSETTS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
14131	Tufts Hlth Public Plans Inc	4742	0.94	1	673,068,614	35.58%	35.58%	1	169,583	49.29%	49.29%
13203	Boston Medical Center Hlth Plan Inc		0.86	2	372,898,154	19.71%	55.29%	2	74,516	21.66%	70.95%
12219	BCBS of MA HMO Blue Inc	3637	1.02	3	310,770,585	16.43%	71.72%	3	38,688	11.25%	82.20%
11109	Allways Hlth Partners Inc	4934	0.81	4	254,699,385	13.46%	85.18%	4	20,655	6.00%	88.20%
95688	Tufts Associated Hlth Maintenance Or	4742	0.98	5	95,178,728	5.03%	90.21%	5	14,759	4.29%	92.49%
95541	Fallon Comm Hlth Plan Inc	4741	0.87	6	63,483,619	3.36%	93.57%	6	10,316	3.00%	95.49%
96911	Harvard Pilgrim Hlth Care Inc	595	1.07	7	59,890,977	3.17%	96.73%	7	8,120	2.36%	97.85%
95673	Health New England Inc	4756	0.90	8	38,834,692	2.05%	98.78%	8	6,484	1.88%	99.73%
18975	HPHC Ins Co Inc	595	0.15	9	19,680,840	1.04%	99.82%	10	276	0.08%	99.81%
79413	UnitedHealthcare Ins Co	707	0.81	10	2,576,701	0.14%	99.96%	9	487	0.14%	99.95%
60117	Tufts Ins Co Inc	4742	0.95	11	505,412	0.03%	99.99%	11	100	0.03%	99.98%
67369	Cigna Hlth & Life Ins Co	901	0.89	12	89,138	0.00%	99.99%	14	11	0.00%	99.99%
66828	Fallon Hlth & Life Assur Co	4741	0.48	13	73,288	0.00%	100.00%	16	4	0.00%	99.99%
71773	American Natl Life Ins Co Of TX	408	0.21	14	57,271	0.00%	100.00%	13	15	0.00%	99.99%
60054	Aetna Life Ins Co	1	0.01	15	7,406	0.00%	100.00%	22	0	0.00%	99.99%
64246	Guardian Life Ins Co Of Amer	429	1.63	16	3,518	0.00%	100.00%	15	5	0.00%	99.99%
66915	New York Life Ins Co	826	0.00	17	1,337	0.00%	100.00%	19	1	0.00%	99.99%
11121	Unified Life Ins Co		0.00	18	1,211	0.00%	100.00%	18	2	0.00%	99.99%
58033	Knights Of Columbus		1.42	19	1,124	0.00%	100.00%	17	3	0.00%	99.99%
62286	Golden Rule Ins Co	707	-3.87	20	192	0.00%	100.00%	19	1	0.00%	99.99%
70106	United States Life Ins Co in the Cit	12	2.66	21	95	0.00%	100.00%	19	1	0.00%	100.00%
61409	National Benefit Life Ins Co	4750	0.00	22	0	0.00%	100.00%	12	17	0.00%	100.00%
State Total					1,891,822,287	100.00%			344,044	100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Individual
Market Share

MICHIGAN

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
95610	Blue Care Network Of MI	572	0.77	1	670,710,612	36.02%	36.02%	1	124,246	37.82%	37.82%
95561	Priority Hlth	3383	0.81	2	447,398,697	24.02%	60.04%	2	85,994	26.18%	64.00%
54291	BCBS of MI Mut Ins Co	572	0.83	3	435,458,679	23.38%	83.42%	3	44,629	13.59%	77.59%
62286	Golden Rule Ins Co	707	0.70	4	53,110,647	2.85%	86.28%	5	12,443	3.79%	81.38%
12326	Total Hlth Care USA Inc	3383	0.84	5	50,735,877	2.72%	89.00%	6	10,118	3.08%	84.46%
52630	Molina Hlthcare of MI	1531	0.75	6	43,608,561	2.34%	91.34%	7	9,587	2.92%	87.38%
12208	Priority Hlth Ins Co	3383	0.59	7	40,559,433	2.18%	93.52%	4	13,823	4.21%	91.59%
52563	Meridian Hlth Plan of MI Inc	1295	0.68	8	37,105,120	1.99%	95.51%	8	9,322	2.84%	94.42%
95849	Physicians Hlth Plan	3408	0.85	9	28,156,246	1.51%	97.02%	9	6,182	1.88%	96.31%
14217	McLaren Hlth Plan Comm	4700	0.99	10	17,076,131	0.92%	97.94%	13	2,609	0.79%	97.10%
60134	Alliance Hlth & Life Ins Co	1311	0.67	11	16,566,752	0.89%	98.83%	11	3,214	0.98%	98.08%
95844	Health Alliance Plan Of MI	1311	0.83	12	13,918,580	0.75%	99.58%	10	3,355	1.02%	99.10%
15777	Oscar Ins Co	4818	0.89	13	7,464,811	0.40%	99.98%	12	2,912	0.89%	99.99%
95562	McLaren Hlth Plan Inc	4700	-0.01	14	446,643	0.02%	100.00%	17	0	0.00%	99.99%
71773	American Natl Life Ins Co Of TX	408	1.53	15	75,874	0.00%	100.01%	14	19	0.01%	99.99%
86355	Standard Life & Accident Ins Co	408	-0.08	16	40,060	0.00%	100.01%	15	13	0.00%	100.00%
60054	Aetna Life Ins Co	1	-0.10	17	19,111	0.00%	100.01%	17	0	0.00%	100.00%
71439	Assurity Life Ins Co	4862	1.96	18	4,975	0.00%	100.01%	16	11	0.00%	100.00%
97179	UnitedHealthcare Life Ins Co	707	-0.50	19	149	0.00%	100.01%	17	0	0.00%	100.00%
69892	United Farm Family Life Ins Co	542	-2.83	20	12	0.00%	100.01%	17	0	0.00%	100.00%
14224	Humana Medical Plan of MI Inc	119	4.73	133	-376	0.00%	100.01%	17	0	0.00%	100.00%
95467	UnitedHealthcare Comm Plan Inc	707	0.82	134	-191,501	-0.01%	100.00%	17	0	0.00%	100.00%
State Total					1,862,265,093	100.00%			328,477	100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Individual
Market Share

MINNESOTA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
55026	BCBSM Inc	461	0.00	1	241,856,039	22.41%	22.41%	14	0	0.00%	100.00%
12459	Medica Ins Co	1552	1.13	2	217,416,265	20.14%	42.55%	4	30,571	19.94%	119.94%
52628	Group Hlth Plan Inc	1258	0.93	3	207,935,093	19.26%	61.81%	1	46,495	30.33%	30.33%
95649	HMO dba Blue Plus	461	1.07	4	199,136,578	18.45%	80.26%	3	32,002	20.88%	51.21%
52629	UCare MN	4380	0.79	5	190,798,668	17.68%	97.94%	2	40,463	26.40%	77.61%
12924	UCare Hlth Inc	4380	1.00	6	7,479,244	0.69%	98.63%	14	0	0.00%	77.61%
44547	Healthpartners Ins Co	1258	1.03	7	7,058,723	0.65%	99.29%	6	1,164	0.76%	78.36%
11817	PreferredOne Ins Co	3492	1.19	8	6,226,412	0.58%	99.86%	5	2,330	1.52%	79.88%
95766	Healthpartners Inc	1258	1.16	9	1,325,306	0.12%	99.99%	8	88	0.06%	79.94%
79413	UnitedHealthcare Ins Co	707	0.00	10	119,171	0.01%	100.00%	9	37	0.02%	79.97%
80799	Celtic Ins Co	1295	0.00	11	10,562	0.00%	100.00%	11	7	0.00%	79.97%
25178	State Farm Mut Auto Ins Co	176	3.98	12	10,282	0.00%	100.00%	7	117	0.08%	80.05%
64246	Guardian Life Ins Co Of Amer	429	-15.64	13	3,669	0.00%	100.00%	10	12	0.01%	80.06%
73288	Humana Ins Co	119	3.41	14	3,659	0.00%	100.00%	12	1	0.00%	80.06%
69140	First Allmerica Fin Life Ins Co	3891	307.70	15	1,673	0.00%	100.00%	12	1	0.00%	80.06%
62286	Golden Rule Ins Co	707	-2.70	104	-455	0.00%	100.00%	14	0	0.00%	80.06%
95232	Medica Comm Hlth Plan	1552	-364.12	105	-1,385	0.00%	100.00%	14	0	0.00%	80.06%
State Total					1,079,379,504	100.00%		153,288	100.00%		

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Individual
Market Share

MISSISSIPPI

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
15762	Ambetter of Magnolia Inc	1295	0.83	1	606,226,733	74.99%	74.99%	1	78,612	64.95%	64.95%
60111	BCBS Of MS Mut Ins Co	1126	0.93	2	165,866,567	20.52%	95.51%	2	35,361	29.21%	94.16%
16301	Molina Hlthcare of MS Inc	1531	0.77	3	19,433,091	2.40%	97.91%	4	2,892	2.39%	96.55%
62286	Golden Rule Ins Co	707	0.73	4	15,933,099	1.97%	99.88%	3	4,011	3.31%	99.87%
71773	American Natl Life Ins Co Of TX	408	0.89	5	561,725	0.07%	99.95%	5	109	0.09%	99.96%
95716	United Hlth Care of MS Inc	707	4.46	6	193,294	0.02%	99.98%	12	0	0.00%	99.96%
79413	UnitedHealthcare Ins Co	707	0.83	7	94,427	0.01%	99.99%	7	10	0.01%	99.96%
78743	New Era Life Ins Co	520	1.40	8	67,198	0.01%	100.00%	6	17	0.01%	99.98%
60739	American Natl Ins Co	408	2.45	9	25,509	0.00%	100.00%	10	6	0.00%	99.98%
64246	Guardian Life Ins Co Of Amer	429	45.14	10	6,152	0.00%	100.00%	9	8	0.01%	99.99%
60488	American Gen Life Ins Co	12	0.54	11	5,036	0.00%	100.00%	12	0	0.00%	99.99%
65757	Shelter Life Ins Co	123	9.54	12	4,709	0.00%	100.00%	8	9	0.01%	100.00%
60054	Aetna Life Ins Co	1	0.03	13	1,587	0.00%	100.00%	12	0	0.00%	100.00%
86355	Standard Life & Accident Ins Co	408	-0.04	14	518	0.00%	100.00%	11	3	0.00%	100.00%
67369	Cigna Hlth & Life Ins Co	901	0.11	104	-46	0.00%	100.00%	12	0	0.00%	100.00%
73288	Humana Ins Co	119	4.75	105	-3,110	0.00%	100.00%	12	0	0.00%	100.00%
State Total					808,416,489	100.00%			121,038	100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Individual
Market Share

MISSOURI

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80799	Celtic Ins Co	1295	0.82	1	704,080,605	42.24%	42.24%	1	92,052	42.36%	42.36%
78972	Healthy Alliance Life Ins Co	671	0.79	2	410,097,251	24.60%	66.84%	2	46,422	21.36%	63.72%
67369	Cigna Hlth & Life Ins Co	901	0.90	3	335,609,616	20.13%	86.98%	3	44,260	20.37%	84.09%
47171	BCBS of KC	537	0.48	4	76,712,078	4.60%	91.58%	4	11,701	5.38%	89.47%
62286	Golden Rule Ins Co	707	0.81	5	45,700,324	2.74%	94.32%	5	10,352	4.76%	94.24%
16592	SSM Hlth Ins Co	1294	0.84	6	26,727,101	1.60%	95.93%	6	5,244	2.41%	96.65%
81973	Coventry Hlth & Life Ins Co	1	0.01	7	24,195,533	1.45%	97.38%	21	0	0.00%	96.65%
12459	Medica Ins Co	1552	0.91	8	19,693,642	1.18%	98.56%	7	2,916	1.34%	97.99%
60040	Cox Hlth Systems Ins Co	1203	0.89	9	15,054,561	0.90%	99.46%	8	2,834	1.30%	99.30%
15777	Oscar Ins Co	4818	1.02	10	7,776,057	0.47%	99.93%	9	1,424	0.66%	99.95%
82406	All Savers Ins Co	707	6.51	11	549,559	0.03%	99.96%	21	0	0.00%	99.95%
95358	Hmo MO Inc	671	0.76	12	283,054	0.02%	99.98%	13	16	0.01%	99.96%
79413	UnitedHealthcare Ins Co	707	0.82	13	140,184	0.01%	99.99%	12	17	0.01%	99.97%
71773	American Natl Life Ins Co Of TX	408	0.93	14	136,742	0.01%	100.00%	10	21	0.01%	99.98%
96385	UnitedHealthcare of Midwest Inc	707	0.03	15	23,245	0.00%	100.00%	19	1	0.00%	99.98%
65757	Shelter Life Ins Co	123	0.10	16	14,738	0.00%	100.00%	10	21	0.01%	99.99%
95315	Good Hlth Hmo Inc	537	0.01	17	13,508	0.00%	100.00%	18	2	0.00%	99.99%
86355	Standard Life & Accident Ins Co	408	-0.06	18	7,436	0.00%	100.00%	17	4	0.00%	99.99%
60054	Aetna Life Ins Co	1	0.19	19	4,960	0.00%	100.00%	21	0	0.00%	99.99%
64246	Guardian Life Ins Co Of Amer	429	7.43	20	2,328	0.00%	100.00%	14	7	0.00%	99.99%
58033	Knights Of Columbus		0.17	21	1,774	0.00%	100.00%	19	1	0.00%	99.99%
60739	American Natl Ins Co	408	-12.06	22	1,524	0.00%	100.00%	16	5	0.00%	100.00%
20443	Continental Cas Co	218	0.09	23	903	0.00%	100.00%	14	7	0.00%	100.00%
60488	American Gen Life Ins Co	12	-0.23	24	629	0.00%	100.00%	21	0	0.00%	100.00%
69892	United Farm Family Life Ins Co	542	0.00	25	6	0.00%	100.00%	21	0	0.00%	100.00%
97179	UnitedHealthcare Life Ins Co	707	2.36	126	-533	0.00%	100.00%	21	0	0.00%	100.00%
73288	Humana Ins Co	119	4.71	127	-3,588	0.00%	100.00%	21	0	0.00%	100.00%
State Total					1,666,823,237	100.00%			217,307	100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Individual
Market Share

MONTANA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
70670	Health Care Serv Corp A Mut Legal Re	917	0.39	1	164,846,918	48.08%	48.08%	1	19,054	39.70%	39.70%
14933	Montana Hlth Cooperative		0.75	2	105,341,460	30.72%	78.80%	2	16,911	35.23%	74.93%
54976	Pacificsource Hlth Plans	4704	0.65	3	72,670,654	21.19%	100.00%	3	12,029	25.06%	99.99%
79413	UnitedHealthcare Ins Co	707	0.78	4	5,211	0.00%	100.00%	5	1	0.00%	99.99%
71773	American Natl Life Ins Co Of TX	408	-0.20	5	1,811	0.00%	100.00%	6	0	0.00%	99.99%
64246	Guardian Life Ins Co Of Amer	429	-47.31	6	978	0.00%	100.00%	4	3	0.01%	100.00%
69892	United Farm Family Life Ins Co	542	0.00	7	26	0.00%	100.00%	6	0	0.00%	100.00%
62286	Golden Rule Ins Co	707	-5.18	96	-52	0.00%	100.00%	6	0	0.00%	100.00%
State Total					342,867,006	100.00%			47,998	100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Individual
Market Share

NEBRASKA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
12459	Medica Ins Co	1552	0.90	1	712,224,963	83.52%	83.52%	1	75,244	86.09%	86.09%
15963	Bright Hlth Ins Co	4887	0.80	2	89,994,879	10.55%	94.07%	2	8,681	9.93%	96.02%
95925	Coventry Hlth Care of NE Inc	1	-0.01	3	32,999,592	3.87%	97.94%	10	0	0.00%	96.02%
62286	Golden Rule Ins Co	707	0.81	4	17,137,409	2.01%	99.95%	3	3,412	3.90%	99.93%
71773	American Natl Life Ins Co Of TX	408	0.52	5	317,572	0.04%	99.99%	4	46	0.05%	99.98%
77780	BCBS Of NE	4858	-0.26	6	74,326	0.01%	100.00%	10	0	0.00%	99.98%
86355	Standard Life & Accident Ins Co	408	-0.06	7	23,697	0.00%	100.00%	5	11	0.01%	99.99%
79413	UnitedHealthcare Ins Co	707	1.04	8	19,931	0.00%	100.00%	6	3	0.00%	100.00%
71439	Assurity Life Ins Co	4862	1.90	9	3,731	0.00%	100.00%	7	1	0.00%	100.00%
97179	UnitedHealthcare Life Ins Co	707	6.40	10	3,483	0.00%	100.00%	10	0	0.00%	100.00%
60739	American Natl Ins Co	408	-4.21	11	2,958	0.00%	100.00%	10	0	0.00%	100.00%
81973	Coventry Hlth & Life Ins Co	1	0.00	12	220	0.00%	100.00%	10	0	0.00%	100.00%
64246	Guardian Life Ins Co Of Amer	429	-11.36	13	75	0.00%	100.00%	7	1	0.00%	100.00%
20443	Continental Cas Co	218	0.00	14	0	0.00%	100.00%	7	1	0.00%	100.00%
95109	Aetna Hlth Inc PA Corp	1	4.10	109	-8,873	0.00%	100.00%	10	0	0.00%	100.00%
95591	United Hlthcare of Midlands Inc	707	3.47	110	-15,577	0.00%	100.00%	10	0	0.00%	100.00%
State Total					852,778,386	100.00%			87,400	100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Individual
Market Share

NEVADA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
96342	Health Plan Of NV	707	0.83	1	229,208,377	43.62%	43.62%	1	46,174	49.49%	49.49%
16143	SilverSummit Healthplan Inc	1295	0.78	2	135,937,411	25.87%	69.49%	3	11,925	12.78%	62.28%
71420	Sierra Hlth & Life Ins Co Inc	707	1.07	3	62,890,115	11.97%	81.46%	2	16,917	18.13%	80.41%
95473	Hmo CO Inc	671	0.90	4	42,906,907	8.17%	89.62%	4	10,005	10.72%	91.13%
48305	Hometown Hlth Providers Ins Co	4791	0.98	5	37,336,155	7.11%	96.73%	5	4,345	4.66%	95.79%
95350	Hometown Hlth Plan Inc	4791	0.92	6	10,660,790	2.03%	98.76%	6	2,314	2.48%	98.27%
62286	Golden Rule Ins Co	707	0.98	7	5,503,368	1.05%	99.81%	7	1,487	1.59%	99.87%
95793	Prominence HealthFirst	4954	0.00	8	501,440	0.10%	99.90%	12	0	0.00%	99.87%
11011	Rocky Mountain Hospital & Medical	671	1.85	9	408,774	0.08%	99.98%	8	105	0.11%	99.98%
71773	American Natl Life Ins Co Of TX	408	1.09	10	88,956	0.02%	100.00%	9	15	0.02%	99.99%
67784	Philadelphia Amer Life Ins Co	520	-0.06	11	9,618	0.00%	100.00%	10	3	0.00%	100.00%
86355	Standard Life & Accident Ins Co	408	-0.05	12	6,969	0.00%	100.00%	11	2	0.00%	100.00%
60054	Aetna Life Ins Co	1	7.42	13	2,649	0.00%	100.00%	12	0	0.00%	100.00%
70106	United States Life Ins Co in the Cit	12	0.44	14	441	0.00%	100.00%	12	0	0.00%	100.00%
State Total					525,461,970	100.00%			93,292	100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Individual
Market Share

NEW HAMPSHIRE

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
95527	Matthew Thorton Hlth Plan Inc	671	0.71	1	139,669,153	42.44%	42.44%	1	26,372	53.72%	53.72%
80799	Celtic Ins Co	1295	0.65	2	100,818,520	30.64%	73.08%	2	12,811	26.10%	79.82%
96717	Harvard Pilgrim Health Care New Eng	595	0.82	3	61,292,644	18.62%	91.70%	3	6,154	12.54%	92.35%
53759	Anthem Hlth Plans of NH	671	0.73	4	27,312,685	8.30%	100.00%	4	3,754	7.65%	100.00%
64246	Guardian Life Ins Co Of Amer	429	-11.36	5	1,856	0.00%	100.00%	5	1	0.00%	100.00%
State Total					329,094,858	100.00%		49,092	100.00%		

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Individual
Market Share

NEW JERSEY

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
55069	Horizon Hlthcare Serv Inc	1202	0.94	1	1,336,270,685	66.08%	66.08%	1	170,309	56.21%	56.21%
60061	AmeriHealth Ins Co Of NJ	936	1.06	2	522,745,624	25.85%	91.93%	2	104,353	34.44%	90.65%
95044	AmeriHealth Hmo Inc	936	1.06	3	83,859,389	4.15%	96.07%	4	12,970	4.28%	94.93%
16231	Oscar Garden State Ins Corp	4818	0.88	4	60,600,380	3.00%	99.07%	3	14,935	4.93%	99.86%
78026	Oxford Hlth Ins Inc	707	1.47	5	18,484,468	0.91%	99.98%	5	341	0.11%	99.98%
60054	Aetna Life Ins Co	1	-0.80	6	130,967	0.01%	99.99%	14	0	0.00%	99.98%
95506	Oxford Hlth Plans NJ Inc	707	3.90	7	70,821	0.00%	99.99%	14	0	0.00%	99.98%
25178	State Farm Mut Auto Ins Co	176	2.98	8	57,264	0.00%	100.00%	6	22	0.01%	99.98%
95529	Horizon Hlthcare of NJ Inc	1202	0.87	9	48,631	0.00%	100.00%	10	5	0.00%	99.98%
60739	American Natl Ins Co	408	0.05	10	13,703	0.00%	100.00%	11	3	0.00%	99.99%
70106	United States Life Ins Co in the Cit	12	1.23	11	7,632	0.00%	100.00%	8	10	0.00%	99.99%
61409	National Benefit Life Ins Co	4750	3.33	12	6,777	0.00%	100.00%	7	19	0.01%	100.00%
66915	New York Life Ins Co	826	3.00	13	5,617	0.00%	100.00%	11	3	0.00%	100.00%
11121	Unified Life Ins Co		0.00	14	2,122	0.00%	100.00%	14	0	0.00%	100.00%
20443	Continental Cas Co	218	0.10	15	1,526	0.00%	100.00%	9	9	0.00%	100.00%
64246	Guardian Life Ins Co Of Amer	429	14.26	16	489	0.00%	100.00%	11	3	0.00%	100.00%
62286	Golden Rule Ins Co	707	-0.53	17	198	0.00%	100.00%	14	0	0.00%	100.00%
69892	United Farm Family Life Ins Co	542	0.00	18	10	0.00%	100.00%	14	0	0.00%	100.00%
67369	Cigna Hlth & Life Ins Co	901	0.10	115	-50	0.00%	100.00%	14	0	0.00%	100.00%
State Total					2,022,306,253	100.00%			302,982	100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Individual
Market Share

NEW MEXICO

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
95739	Molina Hlthcare of NM	1531	0.83	1	108,639,092	48.49%	48.49%	1	18,947	56.32%	56.32%
95330	Presbyterian Hlth Plan Inc	481	0.73	2	45,236,003	20.19%	68.67%	3	4,504	13.39%	69.71%
16281	True Hlth NM Inc	4946	0.88	3	35,481,803	15.84%	84.51%	2	6,686	19.88%	89.59%
70670	Health Care Serv Corp A Mut Legal Re	917	-0.02	4	30,344,007	13.54%	98.05%	4	3,465	10.30%	99.89%
14154	Christus Hlth Plan	4958	-0.55	5	4,260,899	1.90%	99.95%	13	0	0.00%	99.89%
62286	Golden Rule Ins Co	707	-2.97	6	50,317	0.02%	99.98%	6	9	0.03%	99.92%
71773	American Natl Life Ins Co Of TX	408	4.44	7	33,331	0.01%	99.99%	7	7	0.02%	99.94%
60739	American Natl Ins Co	408	-0.23	8	5,737	0.00%	99.99%	9	2	0.01%	99.94%
81132	Life of Amer Ins Co	520	0.40	9	5,133	0.00%	100.00%	9	2	0.01%	99.95%
79413	UnitedHealthcare Ins Co	707	1.43	10	3,276	0.00%	100.00%	9	2	0.01%	99.96%
86355	Standard Life & Accident Ins Co	408	-0.03	11	2,125	0.00%	100.00%	5	11	0.03%	99.99%
64246	Guardian Life Ins Co Of Amer	429	4.47	12	951	0.00%	100.00%	8	3	0.01%	100.00%
78743	New Era Life Ins Co	520	-0.16	13	600	0.00%	100.00%	12	1	0.00%	100.00%
69892	United Farm Family Life Ins Co	542	0.12	14	82	0.00%	100.00%	13	0	0.00%	100.00%
State Total					224,063,356	100.00%			33,639	100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Individual
Market Share

NEW YORK

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
95521	MVP Hlth Plan Inc	1198	1.06	1	204,669,970	21.52%	21.52%	2	33,716	23.41%	123.41%
55107	Excellus Hlth Plan Inc	1186	0.87	2	190,408,863	20.02%	41.54%	3	23,895	16.59%	140.00%
55247	Health Ins Plan of Greater NY	1127	0.67	3	156,106,128	16.41%	57.95%	4	14,378	9.98%	149.99%
15281	Oscar Ins Corp	4818	0.85	4	144,236,557	15.16%	73.11%	1	40,290	27.98%	27.98%
95085	UnitedHealthcare Of NY Inc	707	0.87	5	98,791,973	10.39%	83.50%	6	7,998	5.55%	33.53%
55204	Health Now NY Inc		0.97	6	69,783,066	7.34%	90.84%	5	9,615	6.68%	40.20%
95491	Capital District Physicians Hlthpln	4708	0.99	7	53,971,202	5.67%	96.51%	7	7,519	5.22%	45.43%
47034	Independent Hlth Benefits Corp	4894	0.78	8	37,042,967	3.89%	100.41%	8	4,464	3.10%	48.53%
62944	Equitable Financial Life Ins Co	4965	0.74	9	4,116,777	0.43%	100.84%	9	1,315	0.91%	49.44%
95433	Empire Healthchoice HMO Inc	671	-70.83	10	1,935,911	0.20%	101.04%	24	0	0.00%	49.44%
16031	Healthfirst Ins Co Inc	4778	0.93	11	1,472,816	0.15%	101.20%	11	162	0.11%	49.55%
60093	United Hlthcare Ins Co Of NY	707	0.28	12	1,180,641	0.12%	101.32%	14	66	0.05%	49.60%
62308	Connecticut Gen Life Ins Co	901	2.20	13	578,301	0.06%	101.38%	10	184	0.13%	49.72%
60054	Aetna Life Ins Co	1	1.66	14	466,182	0.05%	101.43%	16	57	0.04%	49.76%
64246	Guardian Life Ins Co Of Amer	429	-0.52	15	115,597	0.01%	101.44%	12	112	0.08%	49.84%
15797	Crystal Run Health Plan LLC	4847	-2.19	16	110,432	0.01%	101.45%	24	0	0.00%	49.84%
69140	First Allmerica Fin Life Ins Co	3891	0.83	17	54,718	0.01%	101.46%	20	11	0.01%	49.85%
70106	United States Life Ins Co in the Cit	12	2.41	18	26,192	0.00%	101.46%	13	76	0.05%	49.90%
67369	Cigna Hlth & Life Ins Co	901	3.53	19	24,107	0.00%	101.46%	18	38	0.03%	49.93%
61409	National Benefit Life Ins Co	4750	0.66	20	17,821	0.00%	101.47%	15	60	0.04%	49.97%
95479	Oxford Hlth Plans NY Inc	707	12.01	21	14,064	0.00%	101.47%	24	0	0.00%	49.97%
67784	Philadelphia Amer Life Ins Co	520	-0.96	22	3,639	0.00%	101.47%	21	1	0.00%	49.97%
78026	Oxford Hlth Ins Inc	707	4.39	23	3,474	0.00%	101.47%	21	1	0.00%	49.97%
20443	Continental Cas Co	218	13.73	24	3,011	0.00%	101.47%	17	44	0.03%	50.00%
11121	Unified Life Ins Co		0.00	25	2,689	0.00%	101.47%	24	0	0.00%	50.00%
25178	State Farm Mut Auto Ins Co	176	-8.41	26	1,449	0.00%	101.47%	21	1	0.00%	50.00%
60488	American Gen Life Ins Co	12	0.00	27	27	0.00%	101.47%	24	0	0.00%	50.00%
55093	Empire Healthchoice Assur Inc	671	0.41	122	-13,980,282	-1.47%	100.00%	19	17	0.01%	50.01%
State Total					951,158,292	100.00%			144,020	100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Individual
Market Share

NORTH CAROLINA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
54631	BCBS of NC Inc	758	0.82	1	3,644,198,267	92.99%	92.99%	1	469,019	91.89%	91.89%
16395	AmBetter of NC Inc	1295	1.00	2	104,444,251	2.67%	95.65%	3	14,665	2.87%	94.76%
16595	Bright Hlth Co of NC	4887	1.32	3	103,300,726	2.64%	98.29%	2	22,821	4.47%	99.23%
95109	Aetna Hlth Inc PA Corp	1	0.00	4	41,058,844	1.05%	99.33%	18	0	0.00%	99.23%
95132	Cigna Hlthcare of NC Inc	901	1.15	5	18,460,386	0.47%	99.81%	4	2,446	0.48%	99.71%
62286	Golden Rule Ins Co	707	0.76	6	6,595,391	0.17%	99.97%	5	1,384	0.27%	99.98%
95103	UnitedHealthcare of NC Inc	707	4.71	7	557,824	0.01%	99.99%	8	10	0.00%	99.99%
79413	UnitedHealthcare Ins Co	707	0.75	8	311,654	0.01%	100.00%	6	31	0.01%	99.99%
71773	American Natl Life Ins Co Of TX	408	0.77	9	73,726	0.00%	100.00%	7	11	0.00%	99.99%
67784	Philadelphia Amer Life Ins Co	520	0.34	10	37,357	0.00%	100.00%	12	4	0.00%	99.99%
62308	Connecticut Gen Life Ins Co	901	1.32	11	19,477	0.00%	100.00%	14	2	0.00%	100.00%
86355	Standard Life & Accident Ins Co	408	-0.05	12	13,886	0.00%	100.00%	9	7	0.00%	100.00%
60054	Aetna Life Ins Co	1	-0.08	13	5,679	0.00%	100.00%	18	0	0.00%	100.00%
70106	United States Life Ins Co in the Cit	12	1.07	14	2,153	0.00%	100.00%	13	3	0.00%	100.00%
60739	American Natl Ins Co	408	0.06	15	2,067	0.00%	100.00%	14	2	0.00%	100.00%
67369	Cigna Hlth & Life Ins Co	901	4.55	16	2,004	0.00%	100.00%	18	0	0.00%	100.00%
20443	Continental Cas Co	218	0.17	17	1,539	0.00%	100.00%	10	5	0.00%	100.00%
60488	American Gen Life Ins Co	12	-0.62	18	1,184	0.00%	100.00%	14	2	0.00%	100.00%
65757	Shelter Life Ins Co	123	0.00	19	351	0.00%	100.00%	17	1	0.00%	100.00%
64246	Guardian Life Ins Co Of Amer	429	827.40	20	271	0.00%	100.00%	10	5	0.00%	100.00%
69892	United Farm Family Life Ins Co	542	0.60	21	30	0.00%	100.00%	18	0	0.00%	100.00%
11121	Unified Life Ins Co		0.00	125	-989	0.00%	100.00%	18	0	0.00%	100.00%
State Total					3,919,086,078	100.00%			510,418	100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Individual
Market Share

NORTH DAKOTA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
55891	BCBS of ND		0.87	1	167,980,704	73.15%	73.15%	1	26,524	65.06%	65.06%
95683	Sanford Hlth Plan	1246	1.06	2	57,871,095	25.20%	98.35%	2	13,571	33.29%	98.35%
52626	Medica Hlth Plans	1552	1.81	3	3,775,463	1.64%	99.99%	3	667	1.64%	99.99%
58033	Knights Of Columbus		0.07	4	16,252	0.01%	100.00%	4	2	0.00%	100.00%
60739	American Natl Ins Co	408	-0.12	5	997	0.00%	100.00%	4	2	0.00%	100.00%
State Total					229,644,511	100.00%			40,766	100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Individual
Market Share

OHIO

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
95201	Caresource	3683	0.86	1	321,460,587	21.64%	21.64%	2	51,316	21.58%	71.60%
95828	Medical Hlth Insuring Corp of OH	730	0.83	2	307,614,153	20.71%	42.35%	1	51,462	21.65%	21.65%
11834	Buckeye Comm Hlth Plan Inc	1295	0.86	3	236,929,937	15.95%	58.30%	3	37,055	15.59%	37.23%
10345	Community Ins Co	671	0.84	4	136,969,980	9.22%	67.52%	4	21,483	9.04%	46.27%
12334	Molina Hlthcare of OH Inc	1531	0.91	5	132,403,206	8.91%	76.43%	6	18,224	7.67%	53.93%
29076	Medical Mut Of OH	730	0.95	6	100,865,251	6.79%	83.22%	5	20,289	8.53%	62.47%
16202	Oscar Ins Corp of OH	4818	0.85	7	96,342,391	6.49%	89.71%	7	12,454	5.24%	67.71%
77216	Aultcare Ins Co	4805	0.86	8	44,794,325	3.02%	92.72%	10	5,330	2.24%	69.95%
62286	Golden Rule Ins Co	707	0.78	9	41,643,395	2.80%	95.53%	9	7,118	2.99%	72.94%
16416	Oscar Buckeye State Ins Corp	4818	0.82	10	27,377,521	1.84%	97.37%	8	8,432	3.55%	76.49%
11518	Paramount Ins Co	1212	0.91	11	18,998,708	1.28%	98.65%	11	2,366	1.00%	77.48%
10649	Summa Ins Co Inc	3259	0.82	12	17,935,845	1.21%	99.86%	12	2,031	0.85%	78.34%
95677	The Hlth Plan of WVA Inc	1297	1.21	13	1,168,307	0.08%	99.93%	13	103	0.04%	78.38%
81973	Coventry Hlth & Life Ins Co	1	0.01	14	540,638	0.04%	99.97%	21	0	0.00%	78.38%
79413	UnitedHealthcare Ins Co	707	0.80	15	235,588	0.02%	99.99%	14	32	0.01%	78.40%
95186	United Hlthcare of OH Inc	707	5.19	16	111,840	0.01%	99.99%	17	6	0.00%	78.40%
60054	Aetna Life Ins Co	1	-0.88	17	86,584	0.01%	100.00%	21	0	0.00%	78.40%
71773	American Natl Life Ins Co Of TX	408	1.17	18	78,937	0.01%	100.01%	16	14	0.01%	78.40%
86355	Standard Life & Accident Ins Co	408	-0.06	19	35,602	0.00%	100.01%	15	21	0.01%	78.41%
95109	Aetna Hlth Inc PA Corp	1	0.01	20	9,195	0.00%	100.01%	21	0	0.00%	78.41%
64246	Guardian Life Ins Co Of Amer	429	-204.39	21	6,476	0.00%	100.01%	18	3	0.00%	78.41%
60739	American Natl Ins Co	408	-1.60	22	5,789	0.00%	100.01%	19	2	0.00%	78.41%
69892	United Farm Family Life Ins Co	542	-0.68	23	133	0.00%	100.01%	21	0	0.00%	78.41%
70106	United States Life Ins Co in the Cit	12	0.00	24	0	0.00%	100.01%	20	1	0.00%	78.42%
95348	Humana Hlth Plan of OH Inc	119	4.67	149	-240	0.00%	100.01%	21	0	0.00%	78.42%
82406	All Savers Ins Co	707	2.28	150	-139,330	-0.01%	100.00%	21	0	0.00%	78.42%
State Total					1,485,474,818	100.00%			237,742	100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Individual
Market Share

OKLAHOMA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
70670	Health Care Serv Corp A Mut Legal Re	917	0.73	1	1,093,502,596	91.72%	91.72%	1	140,041	86.84%	86.84%
12459	Medica Ins Co	1552	0.92	2	43,389,612	3.64%	95.35%	2	9,529	5.91%	92.75%
15963	Bright Hlth Ins Co	4887	1.03	3	32,469,458	2.72%	98.08%	3	7,937	4.92%	97.67%
62286	Golden Rule Ins Co	707	0.92	4	14,057,973	1.18%	99.26%	4	2,660	1.65%	99.32%
11691	CommunityCare HMO Inc	3487	0.88	5	6,593,825	0.55%	99.81%	5	983	0.61%	99.93%
95489	Coventry Hlth Care of KS Inc	1	0.01	6	1,051,849	0.09%	99.90%	17	0	0.00%	99.93%
60054	Aetna Life Ins Co	1	0.12	7	357,833	0.03%	99.93%	17	0	0.00%	99.93%
71773	American Natl Life Ins Co Of TX	408	0.73	8	251,950	0.02%	99.95%	7	36	0.02%	99.95%
89008	Communitycare Life & Hlth Ins Co	3487	0.40	9	244,305	0.02%	99.97%	6	38	0.02%	99.97%
81973	Coventry Hlth & Life Ins Co	1	-2.27	10	150,821	0.01%	99.98%	17	0	0.00%	99.97%
79413	UnitedHealthcare Ins Co	707	0.54	11	124,338	0.01%	99.99%	9	13	0.01%	99.98%
86355	Standard Life & Accident Ins Co	408	-0.04	12	46,570	0.00%	100.00%	8	14	0.01%	99.99%
96903	UnitedHealthcare of OK Inc	707	4.70	13	17,676	0.00%	100.00%	12	2	0.00%	99.99%
78743	New Era Life Ins Co	520	-0.01	14	7,365	0.00%	100.00%	11	3	0.00%	99.99%
81132	Life of Amer Ins Co	520	0.40	15	4,606	0.00%	100.00%	12	2	0.00%	99.99%
64246	Guardian Life Ins Co Of Amer	429	-43.45	16	3,925	0.00%	100.00%	10	4	0.00%	100.00%
60739	American Natl Ins Co	408	-0.83	17	916	0.00%	100.00%	12	2	0.00%	100.00%
65757	Shelter Life Ins Co	123	-12.78	18	474	0.00%	100.00%	16	1	0.00%	100.00%
61409	National Benefit Life Ins Co	4750	0.00	19	188	0.00%	100.00%	12	2	0.00%	100.00%
69892	United Farm Family Life Ins Co	542	6.00	20	5	0.00%	100.00%	17	0	0.00%	100.00%
67369	Cigna Hlth & Life Ins Co	901	0.08	120	-45	0.00%	100.00%	17	0	0.00%	100.00%
State Total					1,192,276,240	100.00%			161,267	100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Individual
Market Share

OREGON

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
47098	Moda Hlth Plan Inc	1313	0.63	1	483,300,703	34.95%	34.95%	2	38,233	23.16%	123.16%
95005	Providence Hlth Plan	4788	0.77	2	469,658,573	33.96%	68.91%	1	56,322	34.12%	34.12%
95540	Kaiser Found Hlth Plan of the NW	601	0.78	3	219,977,512	15.91%	84.82%	3	37,694	22.84%	56.96%
54976	Pacificsource Hlth Plans	4704	0.91	4	170,999,165	12.37%	97.18%	4	26,833	16.26%	73.22%
54933	Regence BCBS of OR	1207	1.06	5	17,873,851	1.29%	98.48%	5	2,953	1.79%	75.01%
95303	BridgeSpan Hlth Co	1207	0.95	6	16,359,221	1.18%	99.66%	6	2,823	1.71%	76.72%
95800	Health Net Hlth Plan of OR Inc	1295	0.50	7	4,707,881	0.34%	100.00%	7	185	0.11%	76.83%
60054	Aetna Life Ins Co	1	-0.38	8	6,029	0.00%	100.00%	12	0	0.00%	76.83%
67784	Philadelphia Amer Life Ins Co	520	0.72	9	4,883	0.00%	100.00%	8	3	0.00%	76.83%
10123	Atrio Hlth Plans Inc	4961	-706.75	10	2,993	0.00%	100.00%	12	0	0.00%	76.83%
11121	Unified Life Ins Co		0.00	11	2,139	0.00%	100.00%	10	2	0.00%	76.83%
20443	Continental Cas Co	218	0.10	12	1,575	0.00%	100.00%	8	3	0.00%	76.84%
62286	Golden Rule Ins Co	707	0.01	13	214	0.00%	100.00%	12	0	0.00%	76.84%
80799	Celtic Ins Co	1295	0.00	14	114	0.00%	100.00%	12	0	0.00%	76.84%
64246	Guardian Life Ins Co Of Amer	429	-0.25	15	53	0.00%	100.00%	11	1	0.00%	76.84%
60488	American Gen Life Ins Co	12	0.00	16	1	0.00%	100.00%	12	0	0.00%	76.84%
State Total					1,382,894,907	100.00%			165,052		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Individual
Market Share

PENNSYLVANIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
15345	UPMC Hlth Options Inc	1324	0.78	1	839,940,143	24.38%	24.38%	1	114,572	29.51%	29.51%
95056	Keystone Hlth Plan E Inc	936	0.79	2	740,692,868	21.50%	45.88%	2	104,168	26.83%	56.33%
54771	Highmark Inc	812	0.35	3	541,194,505	15.71%	61.59%	5	31,516	8.12%	64.45%
14411	Capital Advantage Assur Co	1230	0.81	4	358,114,637	10.39%	71.98%	4	34,891	8.99%	73.44%
93688	QCC Ins Co	936	0.85	5	313,699,626	9.11%	81.09%	3	37,948	9.77%	83.21%
95923	Geisinger Hlth Plan	1143	0.74	6	198,573,706	5.76%	86.85%	7	16,805	4.33%	87.54%
15508	Highmark Benefits Grp Inc	812	0.80	7	114,566,055	3.33%	90.17%	6	17,181	4.42%	91.96%
71768	HM Hlth Ins Co	812	0.06	8	85,420,198	2.48%	92.65%	17	99	0.03%	91.99%
60147	First Priority Life Ins Co Inc	812	0.01	9	65,847,381	1.91%	94.56%	16	174	0.04%	92.03%
95048	Highmark Choice Co	812	0.82	10	38,815,490	1.13%	95.69%	10	4,937	1.27%	93.30%
12743	Geisinger Quality Options Inc	1143	0.74	11	36,407,787	1.06%	96.75%	11	4,811	1.24%	94.54%
15507	Highmark Coverage Advantage Inc	812	0.83	12	29,130,137	0.85%	97.59%	8	7,085	1.82%	96.37%
16041	Pennsylvania Hlth & Wellness Inc	1295	0.76	13	17,273,104	0.50%	98.09%	12	3,332	0.86%	97.22%
16590	Oscar Hlth Plan of PA Inc	4818	0.74	14	16,573,063	0.48%	98.58%	9	5,353	1.38%	98.60%
95109	Aetna Hlth Inc PA Corp	1	0.00	15	15,140,921	0.44%	99.02%	35	0	0.00%	98.60%
62286	Golden Rule Ins Co	707	0.84	16	13,803,535	0.40%	99.42%	13	2,836	0.73%	99.33%
11018	Upmc Hlth Benefits Inc	1324	0.85	17	5,977,731	0.17%	99.59%	14	1,425	0.37%	99.70%
96601	Hmo Of NE PA	812	0.41	18	5,621,321	0.16%	99.75%	19	27	0.01%	99.71%
95199	Keystone Hlth Plan Central Inc	1230	-11.08	19	4,160,829	0.12%	99.87%	15	959	0.25%	99.95%
60054	Aetna Life Ins Co	1	0.02	20	3,558,095	0.10%	99.98%	35	0	0.00%	99.95%
41203	Capital Advantage Ins Co	1230	0.19	21	365,744	0.01%	99.99%	18	97	0.02%	99.98%
67784	Philadelphia Amer Life Ins Co	520	0.24	22	157,071	0.00%	99.99%	21	12	0.00%	99.98%
79413	UnitedHealthcare Ins Co	707	0.79	23	93,240	0.00%	99.99%	23	9	0.00%	99.98%
71773	American Natl Life Ins Co Of TX	408	1.12	24	86,627	0.00%	100.00%	20	15	0.00%	99.99%
95220	UnitedHealthcare of PA Inc	707	3.55	25	72,592	0.00%	100.00%	35	0	0.00%	99.99%
64246	Guardian Life Ins Co Of Amer	429	1.15	26	10,134	0.00%	100.00%	22	11	0.00%	99.99%
78743	New Era Life Ins Co	520	-0.02	27	4,268	0.00%	100.00%	31	1	0.00%	99.99%
25178	State Farm Mut Auto Ins Co	176	-4.58	28	3,633	0.00%	100.00%	31	1	0.00%	99.99%
58033	Knights Of Columbus		-0.02	29	3,536	0.00%	100.00%	26	4	0.00%	99.99%
60739	American Natl Ins Co	408	24.43	30	3,078	0.00%	100.00%	29	2	0.00%	99.99%
11121	Unified Life Ins Co		6.98	31	1,549	0.00%	100.00%	23	9	0.00%	100.00%
81973	Coventry Hlth & Life Ins Co	1	-0.01	32	1,371	0.00%	100.00%	35	0	0.00%	100.00%
67369	Cigna Hlth & Life Ins Co	901	0.73	33	1,312	0.00%	100.00%	35	0	0.00%	100.00%
60488	American Gen Life Ins Co	12	2.66	34	523	0.00%	100.00%	31	1	0.00%	100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Individual
Market Share

PENNSYLVANIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
61409	National Benefit Life Ins Co	4750	0.00	35	297	0.00%	100.00%	27	3	0.00%	100.00%
20443	Continental Cas Co	218	-10.01	36	233	0.00%	100.00%	29	2	0.00%	100.00%
70106	United States Life Ins Co in the Cit	12	3.18	37	96	0.00%	100.00%	25	7	0.00%	100.00%
66915	New York Life Ins Co	826	0.00	38	0	0.00%	100.00%	31	1	0.00%	100.00%
97179	UnitedHealthcare Life Ins Co	707	0.65	151	-135	0.00%	100.00%	35	0	0.00%	100.00%
15451	UPMC Hlth Coverage Inc	1324	0.01	152	-3,310	0.00%	100.00%	27	3	0.00%	100.00%
State Total					3,445,312,990	100.00%		388,297	100.00%		

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Individual
Market Share

RHODE ISLAND

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
95402	Neighborhood Hlth Plan of RI Inc		0.76	1	126,067,441	53.24%	53.24%	1	24,317	59.01%	59.01%
53473	BCBS of RI		0.88	2	110,554,959	46.68%	99.92%	2	16,868	40.93%	99.94%
95149	UnitedHealthcare of New England Inc	707	0.36	3	187,821	0.08%	100.00%	3	23	0.06%	100.00%
60054	Aetna Life Ins Co	1	0.01	4	921	0.00%	100.00%	5	0	0.00%	100.00%
64246	Guardian Life Ins Co Of Amer	429	17.50	5	319	0.00%	100.00%	4	2	0.00%	100.00%
State Total					236,811,461	100.00%			41,210	100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Individual
Market Share

SOUTH CAROLINA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
38520	BCBS Of SC Inc	661	0.83	1	1,478,832,212	90.29%	90.29%	1	210,838	88.63%	88.63%
12959	Absolute Total Care Inc	1295	0.77	2	49,460,721	3.02%	93.31%	3	6,854	2.88%	91.51%
95741	BlueChoice Hlthplan of SC Inc	661	-0.24	3	35,435,755	2.16%	95.47%	2	8,161	3.43%	94.94%
15329	Molina Hlthcare of SC Inc	1531	0.74	4	31,149,918	1.90%	97.37%	4	5,206	2.19%	97.13%
62286	Golden Rule Ins Co	707	0.75	5	22,838,101	1.39%	98.77%	5	4,305	1.81%	98.94%
16544	Bright Hlth Co of SC	4887	0.74	6	12,236,531	0.75%	99.51%	6	2,377	1.00%	99.94%
95109	Aetna Hlth Inc PA Corp	1	0.01	7	7,183,599	0.44%	99.95%	15	0	0.00%	99.94%
71773	American Natl Life Ins Co Of TX	408	0.81	8	354,300	0.02%	99.97%	7	46	0.02%	99.96%
79413	UnitedHealthcare Ins Co	707	-9.40	9	186,331	0.01%	99.98%	10	19	0.01%	99.97%
86355	Standard Life & Accident Ins Co	408	1.04	10	108,035	0.01%	99.99%	8	40	0.02%	99.99%
78743	New Era Life Ins Co	520	1.18	11	92,359	0.01%	100.00%	9	22	0.01%	100.00%
60054	Aetna Life Ins Co	1	0.07	12	33,881	0.00%	100.00%	15	0	0.00%	100.00%
60739	American Natl Ins Co	408	1.68	13	18,497	0.00%	100.00%	12	2	0.00%	100.00%
64246	Guardian Life Ins Co Of Amer	429	138.05	14	9,019	0.00%	100.00%	11	6	0.00%	100.00%
60488	American Gen Life Ins Co	12	-8.77	15	1,780	0.00%	100.00%	15	0	0.00%	100.00%
67369	Cigna Hlth & Life Ins Co	901	0.47	16	1,382	0.00%	100.00%	15	0	0.00%	100.00%
61409	National Benefit Life Ins Co	4750	0.00	17	989	0.00%	100.00%	12	2	0.00%	100.00%
65757	Shelter Life Ins Co	123	0.11	18	275	0.00%	100.00%	14	1	0.00%	100.00%
70106	United States Life Ins Co in the Cit	12	0.92	19	37	0.00%	100.00%	15	0	0.00%	100.00%
69892	United Farm Family Life Ins Co	542	-12.58	20	24	0.00%	100.00%	15	0	0.00%	100.00%
97179	UnitedHealthcare Life Ins Co	707	-0.04	120	-35	0.00%	100.00%	15	0	0.00%	100.00%
State Total					1,637,943,711	100.00%			237,879	100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Individual
Market Share

SOUTH DAKOTA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
95839	Avera Hlth Plans Inc		0.86	1	152,613,568	40.34%	40.34%	1	19,000	38.18%	38.18%
95683	Sanford Hlth Plan	1246	0.84	2	132,961,618	35.14%	75.48%	3	14,798	29.74%	67.92%
60128	Wellmark Of SD Inc	770	0.87	3	89,643,956	23.69%	99.17%	2	15,394	30.93%	98.85%
96598	South Dakota State Med Holding Co		1.30	4	3,105,150	0.82%	99.99%	4	568	1.14%	99.99%
62286	Golden Rule Ins Co	707	0.23	5	14,880	0.00%	100.00%	5	2	0.00%	100.00%
64246	Guardian Life Ins Co Of Amer	429	-24.43	6	4,855	0.00%	100.00%	6	1	0.00%	100.00%
State Total					378,344,027	100.00%			49,763	100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Individual
Market Share

TENNESSEE

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
54518	BCBS of TN Inc	3498	0.73	1	762,281,368	48.25%	48.25%	1	90,298	41.06%	41.06%
67369	Cigna Hlth & Life Ins Co	901	0.91	2	502,721,835	31.82%	80.07%	2	61,524	27.98%	69.04%
89005	TRH Hlth Ins Co	4677	0.92	3	124,381,852	7.87%	87.95%	3	30,971	14.08%	83.12%
80799	Celtic Ins Co	1295	0.73	4	73,849,504	4.67%	92.62%	5	10,591	4.82%	87.94%
16341	Bright Hlth Ins Co of TN	4887	0.93	5	55,105,460	3.49%	96.11%	4	12,244	5.57%	93.51%
15777	Oscar Ins Co	4818	0.80	6	41,821,482	2.65%	98.76%	6	9,484	4.31%	97.82%
62286	Golden Rule Ins Co	707	0.90	7	19,094,555	1.21%	99.97%	7	4,588	2.09%	99.91%
79413	UnitedHealthcare Ins Co	707	-9.22	8	185,767	0.01%	99.98%	9	23	0.01%	99.92%
71773	American Natl Life Ins Co Of TX	408	0.24	9	125,790	0.01%	99.99%	11	8	0.00%	99.92%
62308	Connecticut Gen Life Ins Co	901	2.16	10	104,758	0.01%	99.99%	8	138	0.06%	99.98%
60739	American Natl Ins Co	408	0.54	11	55,583	0.00%	100.00%	11	8	0.00%	99.99%
95606	Cigna Hlthcare of TN Inc	901	0.04	12	23,415	0.00%	100.00%	17	1	0.00%	99.99%
86355	Standard Life & Accident Ins Co	408	0.44	13	19,332	0.00%	100.00%	10	13	0.01%	99.99%
67784	Philadelphia Amer Life Ins Co	520	3.55	14	11,944	0.00%	100.00%	14	4	0.00%	99.99%
60488	American Gen Life Ins Co	12	0.28	15	7,962	0.00%	100.00%	18	0	0.00%	99.99%
60054	Aetna Life Ins Co	1	-0.73	16	5,968	0.00%	100.00%	18	0	0.00%	99.99%
65757	Shelter Life Ins Co	123	4.08	17	3,826	0.00%	100.00%	11	8	0.00%	100.00%
78743	New Era Life Ins Co	520	0.17	18	577	0.00%	100.00%	15	2	0.00%	100.00%
61409	National Benefit Life Ins Co	4750	0.00	19	228	0.00%	100.00%	15	2	0.00%	100.00%
69892	United Farm Family Life Ins Co	542	0.00	20	11	0.00%	100.00%	18	0	0.00%	100.00%
97179	UnitedHealthcare Life Ins Co	707	0.02	121	-223	0.00%	100.00%	18	0	0.00%	100.00%
73288	Humana Ins Co	119	3.81	122	-1,427	0.00%	100.00%	18	0	0.00%	100.00%
State Total					1,579,799,567	100.00%			219,907	100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Individual
Market Share

TEXAS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
70670	Health Care Serv Corp A Mut Legal Re	917	0.55	1	3,299,184,997	44.63%	44.63%	1	416,516	35.82%	35.82%
80799	Celtic Ins Co	1295	0.98	2	2,064,858,697	27.93%	72.56%	2	357,392	30.74%	66.56%
95615	Community Hlth Choice Inc	4892	0.91	3	705,566,670	9.54%	82.10%	5	94,203	8.10%	74.66%
10757	Molina Hlthcare of TX Inc	1531	0.88	4	520,741,333	7.04%	89.14%	3	131,593	11.32%	85.98%
15777	Oscar Ins Co	4818	0.90	5	318,892,318	4.31%	93.46%	4	125,618	10.80%	96.78%
14154	Christus Hlth Plan	4958	0.76	6	131,394,181	1.78%	95.24%	31	0	0.00%	96.78%
14151	Sendero Hlth Plans Inc		0.85	7	88,370,941	1.20%	96.43%	6	12,504	1.08%	97.86%
95138	SHA LLC	600	0.96	8	74,132,763	1.00%	97.43%	7	8,276	0.71%	98.57%
11670	Insurance Co of Scott & White	600	0.10	9	49,554,050	0.67%	98.10%	10	1,787	0.15%	98.72%
62286	Golden Rule Ins Co	707	0.76	10	46,257,492	0.63%	98.73%	8	7,649	0.66%	99.38%
95099	Scott & White Hlth Plan	600	0.22	11	37,508,238	0.51%	99.24%	11	702	0.06%	99.44%
62308	Connecticut Gen Life Ins Co	901	0.80	12	35,771,242	0.48%	99.72%	9	5,678	0.49%	99.93%
60054	Aetna Life Ins Co	1	-0.04	13	15,515,907	0.21%	99.93%	31	0	0.00%	99.93%
15452	Prominence HealthFirst of TX Inc	4954	0.00	14	1,572,951	0.02%	99.95%	31	0	0.00%	99.93%
79413	UnitedHealthcare Ins Co	707	1.04	15	1,365,627	0.02%	99.97%	14	108	0.01%	99.94%
71773	American Natl Life Ins Co Of TX	408	0.70	16	1,343,189	0.02%	99.99%	13	195	0.02%	99.95%
78743	New Era Life Ins Co	520	1.70	17	474,248	0.01%	99.99%	15	63	0.01%	99.96%
71706	Standard Life & Cas Ins Co		0.20	18	286,198	0.00%	100.00%	12	354	0.03%	99.99%
60739	American Natl Ins Co	408	0.61	19	249,714	0.00%	100.00%	16	51	0.00%	99.99%
67369	Cigna Hlth & Life Ins Co	901	4.80	20	97,926	0.00%	100.00%	20	5	0.00%	99.99%
95383	Cigna Hlthcare of TX Inc	901	5.11	21	69,527	0.00%	100.00%	17	14	0.00%	100.00%
86355	Standard Life & Accident Ins Co	408	0.20	22	51,677	0.00%	100.01%	17	14	0.00%	100.00%
95174	UnitedHealthcare Benefits of TX Inc	707	2.48	23	35,266	0.00%	100.01%	22	3	0.00%	100.00%
58033	Knights Of Columbus		0.19	24	25,974	0.00%	100.01%	25	2	0.00%	100.00%
67784	Philadelphia Amer Life Ins Co	520	1.42	25	24,425	0.00%	100.01%	22	3	0.00%	100.00%
95765	UnitedHealthcare of TX Inc	707	1.45	26	18,283	0.00%	100.01%	25	2	0.00%	100.00%
15489	Memorial Hermann Hlth Plan Inc	4808	1.25	27	14,159	0.00%	100.01%	31	0	0.00%	100.00%
11121	Unified Life Ins Co		0.17	28	11,782	0.00%	100.01%	21	4	0.00%	100.00%
81132	Life of Amer Ins Co	520	0.40	29	10,898	0.00%	100.01%	29	1	0.00%	100.00%
64246	Guardian Life Ins Co Of Amer	429	14.89	30	5,619	0.00%	100.01%	19	9	0.00%	100.00%
66915	New York Life Ins Co	826	-0.84	31	1,857	0.00%	100.01%	29	1	0.00%	100.00%
65757	Shelter Life Ins Co	123	-0.50	32	1,206	0.00%	100.01%	22	3	0.00%	100.00%
20443	Continental Cas Co	218	0.17	33	128	0.00%	100.01%	25	2	0.00%	100.00%
69892	United Farm Family Life Ins Co	542	1.29	34	24	0.00%	100.01%	31	0	0.00%	100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Individual
Market Share

TEXAS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
70106	United States Life Ins Co in the Cit	12	2.86	35	0	0.00%	100.01%	25	2	0.00%	100.00%
10076	Memorial Hermann Hlth Ins Co	4808	499.51	166	-167	0.00%	100.01%	31	0	0.00%	100.00%
97179	UnitedHealthcare Life Ins Co	707	2.62	167	-229	0.00%	100.01%	31	0	0.00%	100.00%
73288	Humana Ins Co	119	4.74	168	-1,239	0.00%	100.01%	31	0	0.00%	100.00%
60488	American Gen Life Ins Co	12	0.02	169	-1,472	0.00%	100.01%	31	0	0.00%	100.00%
95024	Humana Hlth Plan of TX Inc	119	4.70	170	-12,156	0.00%	100.01%	31	0	0.00%	100.00%
82406	All Savers Ins Co	707	4.58	171	-504,254	-0.01%	100.00%	31	0	0.00%	100.00%
State Total					7,392,889,990		100.00%		1,162,754		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Individual
Market Share

UTAH

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
95153	SelectHealth Inc	880	0.67	1	1,133,024,514	84.72%	84.72%	1	185,529	85.25%	85.25%
15648	University of UT Hlth Plans		0.88	2	121,984,393	9.12%	93.84%	2	15,207	6.99%	92.24%
54550	Regence BCBS of UT	1207	0.89	3	33,560,827	2.51%	96.35%	4	6,117	2.81%	95.05%
67369	Cigna Hlth & Life Ins Co	901	0.91	4	26,486,521	1.98%	98.33%	3	6,494	2.98%	98.04%
95502	Molina Hlthcare of UT Inc DBA Amfam	1531	-0.82	5	17,105,354	1.28%	99.61%	5	4,063	1.87%	99.90%
95407	Aetna Hlth of Utah Inc	1	-0.01	6	4,728,092	0.35%	99.97%	10	0	0.00%	99.90%
71773	American Natl Life Ins Co Of TX	408	1.50	7	286,337	0.02%	99.99%	6	158	0.07%	99.98%
95303	BridgeSpan Hlth Co	1207	5.05	8	136,977	0.01%	100.00%	7	37	0.02%	99.99%
25178	State Farm Mut Auto Ins Co	176	0.44	9	21,182	0.00%	100.00%	8	8	0.00%	100.00%
86355	Standard Life & Accident Ins Co	408	-0.05	10	7,198	0.00%	100.00%	9	5	0.00%	100.00%
73288	Humana Ins Co	119	4.44	11	2,055	0.00%	100.00%	10	0	0.00%	100.00%
97179	UnitedHealthcare Life Ins Co	707	0.02	12	28	0.00%	100.00%	10	0	0.00%	100.00%
State Total					1,337,343,478		100.00%		217,618		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Individual
Market Share

VERMONT

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
53295	BCBS of VT	4745	0.83	1	156,682,983	62.09%	62.09%	1	16,467	52.67%	52.67%
95521	MVP Hlth Plan Inc	1198	0.89	2	95,650,749	37.90%	99.99%	2	14,796	47.33%	100.00%
66915	New York Life Ins Co	826	4.88	3	32,220	0.01%	100.00%	4	0	0.00%	100.00%
70106	United States Life Ins Co in the Cit	12	0.00	4	0	0.00%	100.00%	3	1	0.00%	100.00%
State Total					252,365,952	100.00%			31,264	100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Individual
Market Share

VIRGINIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
95169	Healthkeepers Inc	671	0.73	1	834,696,501	39.79%	39.79%	1	112,114	43.10%	43.10%
67369	Cigna Hlth & Life Ins Co	901	0.76	2	440,322,413	20.99%	60.77%	2	55,705	21.41%	64.51%
95281	Optima Hlth Plan	1183	0.82	3	253,610,058	12.09%	72.86%	3	29,574	11.37%	75.88%
95639	Kaiser Found Hlth Plan Mid Atlanti	601	0.45	4	214,545,695	10.23%	83.09%	4	27,467	10.56%	86.44%
71835	Anthem Hlth Plans of VA Inc	671	0.72	5	121,589,917	5.80%	88.88%	5	17,332	6.66%	93.10%
53007	Group Hospitalization & Med Srvcs	380	0.76	6	68,504,599	3.27%	92.15%	8	3,573	1.37%	94.47%
96202	CareFirst BlueChoice Inc	380	0.72	7	65,991,769	3.15%	95.29%	6	5,524	2.12%	96.60%
15791	Piedmont Comm Hlthcare HMO Inc	4845	0.82	8	41,522,282	1.98%	97.27%	7	4,500	1.73%	98.33%
15097	Innovation Hlth Ins Co	1	0.00	9	32,964,818	1.57%	98.85%	20	0	0.00%	98.33%
62286	Golden Rule Ins Co	707	0.80	10	15,414,352	0.73%	99.58%	9	3,239	1.25%	99.57%
15777	Oscar Ins Co	4818	0.71	11	4,253,370	0.20%	99.78%	10	1,072	0.41%	99.98%
96555	Coventry Hlth Care of VA Inc	1	-0.06	12	3,581,184	0.17%	99.95%	20	0	0.00%	99.98%
95811	Piedmont Comm Hlthcare Inc	4845	0.01	13	729,775	0.03%	99.99%	20	0	0.00%	99.98%
79413	UnitedHealthcare Ins Co	707	0.82	14	145,363	0.01%	99.99%	12	9	0.00%	99.99%
71773	American Natl Life Ins Co Of TX	408	0.35	15	38,649	0.00%	100.00%	14	4	0.00%	99.99%
86355	Standard Life & Accident Ins Co	408	0.14	16	27,774	0.00%	100.00%	11	11	0.00%	99.99%
60739	American Natl Ins Co	408	2.09	17	22,473	0.00%	100.00%	13	7	0.00%	100.00%
67784	Philadelphia Amer Life Ins Co	520	-0.06	18	20,783	0.00%	100.00%	18	1	0.00%	100.00%
60054	Aetna Life Ins Co	1	-0.70	19	16,454	0.00%	100.00%	20	0	0.00%	100.00%
64246	Guardian Life Ins Co Of Amer	429	-2.13	20	9,217	0.00%	100.00%	15	3	0.00%	100.00%
60488	American Gen Life Ins Co	12	-0.18	21	3,711	0.00%	100.00%	20	0	0.00%	100.00%
66915	New York Life Ins Co	826	0.06	22	1,477	0.00%	100.00%	17	2	0.00%	100.00%
11121	Unified Life Ins Co		0.00	23	611	0.00%	100.00%	15	3	0.00%	100.00%
61409	National Benefit Life Ins Co	4750	0.00	24	67	0.00%	100.00%	20	0	0.00%	100.00%
69892	United Farm Family Life Ins Co	542	-77.00	25	1	0.00%	100.00%	20	0	0.00%	100.00%
70106	United States Life Ins Co in the Cit	12	0.00	26	0	0.00%	100.00%	18	1	0.00%	100.00%
95109	Aetna Hlth Inc PA Corp	1	3.02	128	-3,311	0.00%	100.00%	20	0	0.00%	100.00%
95025	United Hlthcare Mid Atlantic Inc	707	4.59	129	-31,368	0.00%	100.00%	20	0	0.00%	100.00%
State Total					2,097,978,634	100.00%			260,141	100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Individual
Market Share

WASHINGTON

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
95672	Kaiser Foundation Hlth Plan of WA	601	0.81	1	403,566,227	28.43%	28.43%	1	73,505	33.30%	33.30%
95831	Coordinated Care Corp	1295	0.86	2	227,075,682	16.00%	44.43%	2	37,036	16.78%	50.08%
52633	LifeWise Hlth Plan of WA	962	0.76	3	225,712,786	15.90%	60.34%	4	34,793	15.76%	65.84%
96270	Molina Hlthcare of WA Inc	1531	0.84	4	219,207,243	15.44%	75.78%	3	35,664	16.16%	82.00%
47570	Premera Blue Cross	962	0.77	5	203,059,670	14.31%	90.09%	5	19,412	8.79%	90.80%
95540	Kaiser Found Hlth Plan of the NW	601	0.72	6	65,314,921	4.60%	94.69%	6	9,680	4.39%	95.18%
54933	Regence BCBS of OR	1207	0.77	7	16,763,338	1.18%	95.87%	8	2,195	0.99%	96.18%
53902	Regence BlueShield	1207	0.81	8	14,259,292	1.00%	96.88%	10	2,074	0.94%	97.12%
54976	Pacificsource Hlth Plans	4704	1.04	9	13,133,293	0.93%	97.80%	7	2,639	1.20%	98.31%
47098	Moda Hlth Plan Inc	1313	0.00	10	10,715,866	0.76%	98.56%	22	0	0.00%	98.31%
95303	BridgeSpan Hlth Co	1207	0.59	11	10,541,626	0.74%	99.30%	9	2,169	0.98%	99.30%
47350	Asuris NW Hlth	1207	0.84	12	8,573,982	0.60%	99.90%	11	1,152	0.52%	99.82%
95005	Providence Hlth Plan	4788	1.21	13	1,752,466	0.12%	100.03%	12	362	0.16%	99.98%
25178	State Farm Mut Auto Ins Co	176	0.18	14	118,700	0.01%	100.04%	13	21	0.01%	99.99%
15082	Health Alliance NW Hlth Plan	1192	4.44	15	20,034	0.00%	100.04%	14	8	0.00%	99.99%
62308	Connecticut Gen Life Ins Co	901	-0.05	16	7,476	0.00%	100.04%	17	1	0.00%	99.99%
79413	UnitedHealthcare Ins Co	707	0.03	17	7,428	0.00%	100.04%	17	1	0.00%	100.00%
64246	Guardian Life Ins Co Of Amer	429	11.87	18	2,138	0.00%	100.04%	15	6	0.00%	100.00%
58033	Knights Of Columbus		0.69	19	1,147	0.00%	100.04%	22	0	0.00%	100.00%
62286	Golden Rule Ins Co	707	0.00	20	57	0.00%	100.04%	22	0	0.00%	100.00%
20443	Continental Cas Co	218	0.10	21	43	0.00%	100.04%	17	1	0.00%	100.00%
69892	United Farm Family Life Ins Co	542	-0.04	22	23	0.00%	100.04%	22	0	0.00%	100.00%
60488	American Gen Life Ins Co	12	0.00	23	4	0.00%	100.04%	17	1	0.00%	100.00%
61409	National Benefit Life Ins Co	4750	0.00	24	0	0.00%	100.04%	16	2	0.00%	100.00%
48038	UnitedHealthCare of WA Inc	707	3.13	121	-98,468	-0.01%	100.03%	17	1	0.00%	100.00%
47055	Kaiser Found Hlth Plan of WA Options	601	0.00	122	-457,334	-0.03%	100.00%	22	0	0.00%	100.00%
State Total					1,419,277,640	100.00%			220,723	100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Individual
Market Share

WEST VIRGINIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
54828	Highmark West Virginia Inc.	812	0.66	1	234,323,585	79.72%	79.72%	1	13,593	69.16%	69.16%
15728	CareSource W VA Co	3683	0.91	2	53,524,162	18.21%	97.93%	2	5,156	26.23%	95.40%
62286	Golden Rule Ins Co	707	0.65	3	4,574,721	1.56%	99.49%	3	728	3.70%	99.10%
95677	The Hlth Plan of WVA Inc	1297	0.89	4	1,372,994	0.47%	99.96%	4	139	0.71%	99.81%
71773	American Natl Life Ins Co Of TX	408	1.00	5	47,694	0.02%	99.97%	6	10	0.05%	99.86%
86355	Standard Life & Accident Ins Co	408	-0.06	6	30,078	0.01%	99.98%	5	19	0.10%	99.95%
79413	UnitedHealthcare Ins Co	707	0.82	7	19,958	0.01%	99.99%	8	2	0.01%	99.96%
60739	American Natl Ins Co	408	0.88	8	13,874	0.00%	99.99%	10	1	0.01%	99.97%
60054	Aetna Life Ins Co	1	0.01	9	9,161	0.00%	100.00%	12	0	0.00%	99.97%
11121	Unified Life Ins Co		0.04	10	3,480	0.00%	100.00%	7	3	0.02%	99.98%
67369	Cigna Hlth & Life Ins Co	901	4.62	11	1,337	0.00%	100.00%	8	2	0.01%	99.99%
78743	New Era Life Ins Co	520	0.15	12	726	0.00%	100.00%	10	1	0.01%	100.00%
70106	United States Life Ins Co in the Cit	12	0.21	13	398	0.00%	100.00%	12	0	0.00%	100.00%
State Total					293,922,168		100.00%		19,654		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Individual
Market Share

WISCONSIN

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
15061	Common Ground Hlthcare Coop		0.88	1	455,904,372	26.91%	26.91%	2	48,789	19.14%	119.14%
96156	Dean Hlth Plan Inc	1294	0.90	2	225,719,000	13.32%	40.23%	3	31,233	12.25%	131.39%
96881	Security Hlth Plan of WI Inc		0.86	3	204,717,209	12.08%	52.31%	6	19,641	7.71%	139.10%
95796	Quartz Hlth Benefit Plans Corp	4870	0.98	4	191,132,276	11.28%	63.59%	4	22,785	8.94%	148.04%
12007	Molina Hlthcare of WI Inc	1531	0.60	5	131,949,812	7.79%	71.38%	5	20,510	8.05%	156.08%
13739	Childrens Comm Hlth Plan Inc		0.61	6	123,939,410	7.31%	78.69%	7	13,003	5.10%	161.18%
95232	Medica Comm Hlth Plan	1552	1.21	7	76,353,851	4.51%	83.20%	8	9,710	3.81%	164.99%
15926	Aspirus Arise Hlth Plan of WI Inc		0.90	8	72,414,266	4.27%	87.47%	9	7,410	2.91%	167.90%
95737	Network Hlth Plan	2678	1.12	9	51,191,357	3.02%	90.49%	1	59,176	23.21%	23.21%
62286	Golden Rule Ins Co	707	0.68	10	37,494,696	2.21%	92.70%	10	6,572	2.58%	25.79%
12195	MercyCare HMO Inc	3595	0.99	11	30,996,103	1.83%	94.53%	11	3,998	1.57%	27.36%
44547	Healthpartners Ins Co	1258	0.93	12	24,266,258	1.43%	95.97%	12	3,733	1.46%	28.83%
95311	Group Hlth Coop of S Central WI		0.98	13	20,371,240	1.20%	97.17%	13	3,029	1.19%	30.01%
95693	Compicare Hlth Serv Ins Corp	671	0.64	14	12,490,275	0.74%	97.91%	14	1,825	0.72%	30.73%
53139	Wisconsin Physicians Serv Ins Corp	68	0.94	15	12,396,805	0.73%	98.64%	15	1,561	0.61%	31.34%
10159	WPS Hlth Plan Inc	68	-1.76	16	10,661,516	0.63%	99.27%	16	1,190	0.47%	31.81%
54003	BCBS of WI	671	0.77	17	5,580,869	0.33%	99.60%	17	725	0.28%	32.09%
95101	Quartz Hlth Plan Corp	4870	0.04	18	4,468,522	0.26%	99.86%	21	0	0.00%	32.09%
96628	Health Tradition Hlth Plan Inc	4939	0.00	19	876,809	0.05%	99.91%	21	0	0.00%	32.09%
82406	All Savers Ins Co	707	6.92	20	752,758	0.04%	99.96%	21	0	0.00%	32.09%
95341	Quartz Hlth Ins Corp	4870	0.00	21	604,281	0.04%	99.99%	21	0	0.00%	32.09%
71773	American Natl Life Ins Co Of TX	408	2.29	22	104,333	0.01%	100.00%	18	9	0.00%	32.10%
95710	UnitedHealthcare of WI Inc	707	-0.01	23	22,673	0.00%	100.00%	20	1	0.00%	32.10%
62944	Equitable Financial Life Ins Co	4965	4.35	24	13,128	0.00%	100.00%	19	6	0.00%	32.10%
60054	Aetna Life Ins Co	1	0.01	25	10,410	0.00%	100.00%	21	0	0.00%	32.10%
79413	UnitedHealthcare Ins Co	707	2.76	26	341	0.00%	100.00%	21	0	0.00%	32.10%
97179	UnitedHealthcare Life Ins Co	707	5.01	133	-112	0.00%	100.00%	21	0	0.00%	32.10%
State Total					1,694,432,458	100.00%			254,906	100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Individual
Market Share

WYOMING

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
53767	BCBS of WY		0.79	1	298,302,103	99.17%	99.17%	1	25,797	98.59%	98.59%
62286	Golden Rule Ins Co	707	0.94	2	2,364,345	0.79%	99.95%	2	341	1.30%	99.89%
71773	American Natl Life Ins Co Of TX	408	0.63	3	145,594	0.05%	100.00%	3	24	0.09%	99.98%
64246	Guardian Life Ins Co Of Amer	429	5.15	4	299	0.00%	100.00%	5	2	0.01%	99.99%
95407	Aetna Hlth of Utah Inc	1	0.00	5	5	0.00%	100.00%	6	0	0.00%	99.99%
69892	United Farm Family Life Ins Co	542	-82.00	6	2	0.00%	100.00%	6	0	0.00%	99.99%
79413	UnitedHealthcare Ins Co	707	4.40	7	0	0.00%	100.00%	4	3	0.01%	100.00%
State Total					300,812,348	100.00%			26,167	100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Individual
Market Share

GUAM

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
31658	Island Home Ins Co		0.32	1	477,197	72.29%	72.29%	1	131	74.01%	74.01%
11093	Takecare Ins Co Inc		0.50	2	118,379	17.93%	90.23%	2	23	12.99%	87.01%
60739	American Natl Ins Co	408	0.01	3	64,519	9.77%	100.00%	2	23	12.99%	100.00%
State Total					660,095	100.00%		177	100.00%		

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Individual
Market Share

PUERTO RICO

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
95722	First Medical Hlth Plan Inc		1.05	1	140,836,297	47.49%	47.49%	2	86,200	34.52%	134.52%
55816	Triple S Salud Inc	4802	0.89	2	137,936,148	46.52%	94.01%	1	153,217	61.36%	61.36%
60030	MCS Life Ins Co	1301	0.71	3	16,375,975	5.52%	99.53%	3	8,888	3.56%	64.92%
95743	Ryder Hlth Plan Inc		0.59	4	1,374,604	0.46%	100.00%	4	1,397	0.56%	65.48%
60739	American Natl Ins Co	408	-0.19	5	4,570	0.00%	100.00%	5	2	0.00%	65.48%
84603	Humana Ins Co Of PR Inc	119	-7.75	6	3,690	0.00%	100.00%	6	0	0.00%	65.48%
State Total					296,531,284	100.00%			249,704	100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Individual
Market Share

U.S. VIRGIN ISLANDS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
81647	Bupa Ins Co		0.76	1	884,025	156.57%	156.57%	1	229	99.13%	99.13%
61409	National Benefit Life Ins Co	4750	0.00	2	292	0.05%	156.62%	2	2	0.87%	100.00%
95722	First Medical Hlth Plan Inc		0.00	57	-319,705	-56.62%	100.00%	3	0	0.00%	100.00%
State Total					564,612	100.00%		231	100.00%		

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Individual
Market Share

N MARIANA ISLANDS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
31658	Island Home Ins Co		1.25	1	963,326	-50.79%	-50.79%	1	547	73.72%	73.72%
11216	Tokio Marine Pacific Ins Ltd	3098	1.24	2	422,256	-22.26%	-73.05%	2	195	26.28%	100.00%
11093	Takecare Ins Co Inc		0.00	3	12,606	-0.66%	-73.72%	3	0	0.00%	100.00%
95722	First Medical Hlth Plan Inc		0.00	49	-3,294,901	173.72%	100.00%	3	0	0.00%	100.00%
State Total					-1,896,713		100.00%		742		100.00%

Supplemental Health Care Exhibit

Comprehensive Health Coverage

Individual

Top 10 Groups/Companies by State

by Health Premium Earned

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

ALABAMA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	570	BLUE CROSS & BLUE SHIELD OF AL GRP	1,378,567,291	169,961	98.23%	98.23%
2	4887	Bright Hlth Grp	16,772,259	3,310	1.20%	99.43%
3	707	UNITEDHEALTH GRP	7,952,175	2,178	0.57%	99.99%
4	520	NEW ERA LIFE GRP	37,402	7	0.00%	100.00%
5	1	CVS GRP	17,934	0	0.00%	100.00%
6	408	AMERICAN NATL FNCL GRP	12,934	5	0.00%	100.00%
7	12	AMERICAN INTRNL GRP	7,443	0	0.00%	100.00%
8	429	GUARDIAN LIFE GRP	3,471	3	0.00%	100.00%
9	901	CIGNA HEALTH GRP	50	0	0.00%	100.00%
10	542	INDIANA FARM BUREAU Grp	5	0	0.00%	100.00%
State Total			1,403,370,964	175,464		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

ALASKA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	962	PREMERA BLUE CROSS GRP	146,999,922	15,552	78.26%	78.26%
2	1313	Oregon Dental Serv Grp	40,807,357	1,546	21.73%	99.99%
3	707	UNITEDHEALTH GRP	10,917	1	0.01%	100.00%
4	1	CVS GRP	8,790	0	0.00%	100.00%
State Total			187,826,986	17,099		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

ARIZONA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	1295	CENTENE CORP GRP	607,585,473	64,103	48.20%	48.20%
2	53589	BCBS of AZ Inc	442,584,170	66,254	35.11%	83.30%
3	4887	Bright Hlth Grp	80,320,991	20,085	6.37%	89.67%
4	707	UNITEDHEALTH GRP	59,857,545	13,297	4.75%	94.42%
5	901	CIGNA HEALTH GRP	43,138,541	7,092	3.42%	97.84%
6	4818	Mulberry Hlth Grp	24,557,396	6,025	1.95%	99.79%
7	1	CVS GRP	2,485,524	1	0.20%	99.99%
8	408	AMERICAN NATL FNCL GRP	106,599	22	0.01%	100.00%
9	520	NEW ERA LIFE GRP	10,635	4	0.00%	100.00%
10	429	GUARDIAN LIFE GRP	5,392	3	0.00%	100.00%
State Total			1,260,654,518	176,892		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

ARKANSAS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	876	ARKANSAS BCBS GRP	1,049,046,355	195,914	56.63%	56.63%
2	1295	CENTENE CORP GRP	793,043,399	162,995	42.81%	99.44%
3	707	UNITEDHEALTH GRP	10,183,758	2,661	0.55%	99.99%
4	408	AMERICAN NATL FNCL GRP	107,085	17	0.01%	100.00%
5	520	NEW ERA LIFE GRP	3,618	3	0.00%	100.00%
6	1	CVS GRP	2,137	0	0.00%	100.00%
7	123	SHELTER INS COS	1,873	2	0.00%	100.00%
8	12	AMERICAN INTRNL GRP	1,181	0	0.00%	100.00%
9	542	INDIANA FARM BUREAU Grp	4	0	0.00%	100.00%
State Total			1,852,389,410	361,592		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

CALIFORNIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	1295	CENTENE CORP GRP	458,164,379	68,707	53.62%	53.62%
2	671	Anthem Inc Grp	278,803,226	45,224	32.63%	86.25%
3	2798	BLUE SHIELD OF CA GRP	116,804,578	19,127	13.67%	99.92%
4	1	CVS GRP	508,223	0	0.06%	99.98%
5	707	UNITEDHEALTH GRP	64,405	2	0.01%	99.99%
6	901	CIGNA HEALTH GRP	43,168	0	0.01%	99.99%
7	429	GUARDIAN LIFE GRP	23,901	21	0.00%	99.99%
8	408	AMERICAN NATL FNCL GRP	20,017	6	0.00%	100.00%
9	826	NEW YORK LIFE GRP	11,334	4	0.00%	100.00%
10	12	AMERICAN INTRNL GRP	9,893	49	0.00%	100.00%
State Total			854,455,161	133,153		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

COLORADO

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	671	Anthem Inc Grp	514,432,217	76,878	40.61%	40.61%
2	601	KAISER FOUNDATION	319,756,482	60,235	25.24%	65.85%
3	901	CIGNA HEALTH GRP	168,462,264	29,503	13.30%	79.14%
4	4887	Bright Hlth Grp	145,761,250	37,873	11.51%	90.65%
5	4976	Friday Hlth Plans Grp	54,448,303	10,506	4.30%	94.95%
6	707	UNITEDHEALTH GRP	34,415,707	5,834	2.72%	97.66%
7	95750	Denver Hlth Medical Plan Inc	25,930,824	1,415	2.05%	99.71%
8	4818	Mulberry Hlth Grp	2,878,725	1,641	0.23%	99.94%
9	408	AMERICAN NATL FNCL GRP	332,039	159	0.03%	99.96%
10	119	HUMANA INC	312,042	0	0.02%	99.99%
State Total			1,266,885,264	224,094		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

CONNECTICUT

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	1127	HIP INS GRP	683,021,522	79,671	71.20%	71.20%
2	671	Anthem Inc Grp	275,519,818	28,498	28.72%	99.92%
3	707	UNITEDHEALTH GRP	575,927	92	0.06%	99.98%
4	901	CIGNA HEALTH GRP	202,700	23	0.02%	100.00%
5	1	CVS GRP	11,561	0	0.00%	100.00%
6	429	GUARDIAN LIFE GRP	4,999	4	0.00%	100.00%
7	4750	Primerica Grp	2,431	9	0.00%	100.00%
8	12	AMERICAN INTRNL GRP	708	3	0.00%	100.00%
State Total			959,339,666	108,300		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

DELAWARE

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	812	HIGHMARK INC	248,120,227	25,067	99.08%	99.08%
2	1	CVS GRP	2,143,224	0	0.86%	99.94%
3	707	UNITEDHEALTH GRP	123,613	24	0.05%	99.99%
4	408	AMERICAN NATL FNCL GRP	27,741	2	0.01%	100.00%
5	826	NEW YORK LIFE GRP	2,283	1	0.00%	100.00%
State Total			250,417,088	25,094		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

DISTRICT OF COLUMBIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	380	CAREFIRST INC GRP	98,599,932	14,826	89.32%	89.32%
2	601	KAISER FOUNDATION	11,702,870	2,709	10.60%	99.92%
3	1	CVS GRP	54,114	0	0.05%	99.97%
4	707	UNITEDHEALTH GRP	34,843	9	0.03%	100.00%
5	429	GUARDIAN LIFE GRP	1,534	1	0.00%	100.00%
6	901	CIGNA HEALTH GRP	511	0	0.00%	100.00%
7	12	AMERICAN INTRNL GRP	0	1	0.00%	100.00%
8	671	Anthem Inc Grp	-296	1	0.00%	100.00%
State Total			110,393,508	17,547		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

FLORIDA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	536	Guidewell Mut Holding Grp	9,582,247,329	1,173,791	67.80%	67.80%
2	1295	CENTENE CORP GRP	3,298,996,344	517,089	23.34%	91.14%
3	4818	Mulberry Hlth Grp	442,174,944	159,220	3.13%	94.27%
4	901	CIGNA HEALTH GRP	177,725,525	30,729	1.26%	95.53%
5	4887	Bright Hlth Grp	139,221,644	30,131	0.99%	96.51%
6	707	UNITEDHEALTH GRP	138,788,282	26,773	0.98%	97.49%
7	4740	Health First Grp	137,731,655	17,730	0.97%	98.47%
8	1531	MOLINA HEALTHCARE INC	125,881,645	27,103	0.89%	99.36%
9	95263	AvMed Inc	78,417,240	11,079	0.55%	99.91%
10	1	CVS GRP	11,866,877	0	0.08%	100.00%
State Total			14,133,404,038	1,993,826		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

GEORGIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	1295	CENTENE CORP GRP	1,910,527,671	266,462	65.65%	65.65%
2	671	Anthem Inc Grp	476,849,533	76,843	16.38%	82.03%
3	11256	Alliant Hlth Plans Inc	209,579,064	23,838	7.20%	89.23%
4	601	KAISER FOUNDATION	209,279,573	23,308	7.19%	96.42%
5	3683	CareSource Grp	67,551,931	18,991	2.32%	98.74%
6	1	CVS GRP	19,200,959	0	0.66%	99.40%
7	707	UNITEDHEALTH GRP	14,696,301	1,842	0.50%	99.91%
8	4818	Mulberry Hlth Grp	1,890,741	453	0.06%	99.97%
9	408	AMERICAN NATL FNCL GRP	288,755	60	0.01%	99.98%
10	520	NEW ERA LIFE GRP	269,443	40	0.01%	99.99%
State Total			2,910,312,195	411,901		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

HAWAII

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	49948	Hawaii Medical Serv Assn	164,944,535	20,960	70.43%	70.43%
2	601	KAISER FOUNDATION	69,173,262	10,938	29.54%	99.96%
3	408	AMERICAN NATL FNCL GRP	89,806	24	0.04%	100.00%
<i>State Total</i>			234,207,603	31,922		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

IDAHO

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	1290	BLUE CROSS OF ID GRP	325,627,696	35,859	43.20%	43.20%
2	880	IHC Inc Grp	295,834,003	36,414	39.25%	82.46%
3	14933	Montana Hlth Cooperative	98,717,683	9,113	13.10%	95.55%
4	1207	Cambia Health Solutions Inc	23,937,654	4,860	3.18%	98.73%
5	4704	PacificSource Hlth Plan Grp	9,551,986	1,613	1.27%	100.00%
6	408	AMERICAN NATL FNCL GRP	9,890	4	0.00%	100.00%
7	1	CVS GRP	1,589	0	0.00%	100.00%
8	520	NEW ERA LIFE GRP	1,565	1	0.00%	100.00%
9	4750	Primerica Grp	171	2	0.00%	100.00%
10	542	INDIANA FARM BUREAU Grp	3	0	0.00%	100.00%
State Total			753,682,240	87,866		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

ILLINOIS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	917	HCSC GRP	2,250,278,735	270,657	82.96%	82.96%
2	1192	Carle Holding Co Grp	217,393,325	26,968	8.01%	90.97%
3	1295	CENTENE CORP GRP	128,955,151	35,634	4.75%	95.73%
4	901	CIGNA HEALTH GRP	49,582,166	11,008	1.83%	97.56%
5	707	UNITEDHEALTH GRP	36,494,032	7,030	1.35%	98.90%
6	1	CVS GRP	18,049,178	0	0.67%	99.57%
7	4870	University Hlth Care & Gundersen Lutheran Grp	11,054,555	1,123	0.41%	99.98%
8	119	HUMANA INC	432,577	0	0.02%	99.99%
9	408	AMERICAN NATL FNCL GRP	221,941	32	0.01%	100.00%
10	520	NEW ERA LIFE GRP	4,124	1	0.00%	100.00%
State Total			2,712,475,752	352,466		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

INDIANA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	1295	CENTENE CORP GRP	505,782,869	64,059	57.80%	57.80%
2	3683	CareSource Grp	305,097,386	53,126	34.87%	92.67%
3	707	UNITEDHEALTH GRP	32,087,477	6,822	3.67%	96.33%
4	671	Anthem Inc Grp	30,865,553	2,990	3.53%	99.86%
5	408	AMERICAN NATL FNCL GRP	761,263	239	0.09%	99.95%
6	4637	Indiana University Hlth Grp	383,018	0	0.04%	99.99%
7	1	CVS GRP	56,748	0	0.01%	100.00%
8	542	INDIANA FARM BUREAU Grp	10,336	6	0.00%	100.00%
9	520	NEW ERA LIFE GRP	7,719	1	0.00%	100.00%
10	4750	Primerica Grp	273	2	0.00%	100.00%
State Total			875,052,672	127,246		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

IOWA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	1552	Medica Grp	452,358,480	45,964	57.93%	57.93%
2	770	Wellmark Inc Grp	314,050,486	47,466	40.22%	98.15%
3	707	UNITEDHEALTH GRP	9,342,949	2,310	1.20%	99.35%
4	1	CVS GRP	4,264,147	0	0.55%	99.90%
5	408	AMERICAN NATL FNCL GRP	535,910	76	0.07%	99.96%
6	4870	University Hlth Care & Gundersen Lutheran Grp	259,278	0	0.03%	100.00%
7	4811	Medical Associates Grp	14,670	0	0.00%	100.00%
State Total			780,825,920	95,816		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

KANSAS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	430	BLUE CROSS AND BLUE SHIELD KS GRP	444,573,669	59,332	55.02%	55.02%
2	1295	CENTENE CORP GRP	190,362,348	22,300	23.56%	78.58%
3	1552	Medica Grp	54,719,443	7,886	6.77%	85.35%
4	1	CVS GRP	51,727,483	0	6.40%	91.76%
5	537	BC & BS OF KC GRP	42,173,283	5,629	5.22%	96.98%
6	901	CIGNA HEALTH GRP	16,985,009	3,353	2.10%	99.08%
7	4818	Mulberry Hlth Grp	3,961,609	458	0.49%	99.57%
8	707	UNITEDHEALTH GRP	2,936,664	638	0.36%	99.93%
9	408	AMERICAN NATL FNCL GRP	508,439	81	0.06%	100.00%
10	58033	Knights Of Columbus	35,412	2	0.00%	100.00%
State Total			807,985,632	99,679		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

KENTUCKY

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	671	Anthem Inc Grp	368,821,853	51,715	58.69%	58.69%
2	3683	CareSource Grp	259,568,463	37,492	41.30%	99.99%
3	1295	CENTENE CORP GRP	50,484	0	0.01%	100.00%
4	1	CVS GRP	11,869	1	0.00%	100.00%
5	119	HUMANA INC	11,730	0	0.00%	100.00%
6	429	GUARDIAN LIFE GRP	2,057	2	0.00%	100.00%
7	123	SHELTER INS COS	1,847	5	0.00%	100.00%
8	408	AMERICAN NATL FNCL GRP	1,523	1	0.00%	100.00%
9	12	AMERICAN INTRNL GRP	865	0	0.00%	100.00%
10	520	NEW ERA LIFE GRP	481	1	0.00%	100.00%
State Total			628,468,226	89,231		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

LOUISIANA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	438	LOUISIANA HEALTH SVC GRP	865,970,001	107,065	98.91%	98.91%
2	707	UNITEDHEALTH GRP	4,856,037	1,017	0.55%	99.47%
3	4958	Christus Hlth Grp	4,440,671	0	0.51%	99.97%
4	408	AMERICAN NATL FNCL GRP	166,865	22	0.02%	99.99%
5	176	STATE FARM IL	33,143	3	0.00%	100.00%
6	520	NEW ERA LIFE GRP	26,645	5	0.00%	100.00%
7	429	GUARDIAN LIFE GRP	3,397	11	0.00%	100.00%
8	123	SHELTER INS COS	2,668	3	0.00%	100.00%
9	12	AMERICAN INTRNL GRP	369	0	0.00%	100.00%
10	826	NEW YORK LIFE GRP	0	2	0.00%	100.00%
State Total			875,494,154	108,128		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

MAINE

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	671	Anthem Inc Grp	155,720,885	25,262	35.17%	35.17%
2	595	HARVARD PILGRIM HLTH CARE GRP	153,226,439	18,370	34.60%	69.77%
3	15077	Maine Comm Hlth Options	133,837,146	14,870	30.23%	100.00%
4	58033	Knights Of Columbus	4,220	4	0.00%	100.00%
5	3891	Global Atlantic Grp	3,319	0	0.00%	100.00%
6	707	UNITEDHEALTH GRP	2,970	1	0.00%	100.00%
7	12	AMERICAN INTRNL GRP	581	2	0.00%	100.00%
8	429	GUARDIAN LIFE GRP	355	1	0.00%	100.00%
State Total			442,795,915	58,510		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

MARYLAND

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	380	CAREFIRST INC GRP	984,382,361	163,637	77.61%	77.61%
2	601	KAISER FOUNDATION	274,016,149	61,738	21.60%	99.22%
3	707	UNITEDHEALTH GRP	9,892,542	2,260	0.78%	100.00%
4	429	GUARDIAN LIFE GRP	17,108	14	0.00%	100.00%
5	408	AMERICAN NATL FNCL GRP	14,612	2	0.00%	100.00%
6	11121	Unified Life Ins Co	7,331	4	0.00%	100.00%
7	901	CIGNA HEALTH GRP	3,647	0	0.00%	100.00%
8	1	CVS GRP	3,437	0	0.00%	100.00%
9	12	AMERICAN INTRNL GRP	1,113	3	0.00%	100.00%
10	4750	Primerica Grp	516	5	0.00%	100.00%
State Total			1,268,338,846	227,664		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

MASSACHUSETTS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	4742	Health Plan Holdings Inc Grp	768,752,754	184,442	40.64%	40.64%
2	13203	Boston Medical Center Hlth Plan Inc	372,898,154	74,516	19.71%	60.35%
3	3637	BCBS of MA Grp	310,770,585	38,688	16.43%	76.77%
4	4934	Mass General Brigham Inc Grp	254,699,385	20,655	13.46%	90.24%
5	595	HARVARD PILGRIM HLTH CARE GRP	79,571,817	8,396	4.21%	94.44%
6	4741	Fallon Grp	63,556,907	10,320	3.36%	97.80%
7	4756	Baystate Hlth Grp	38,834,692	6,484	2.05%	99.86%
8	707	UNITEDHEALTH GRP	2,576,893	488	0.14%	99.99%
9	901	CIGNA HEALTH GRP	89,138	11	0.00%	100.00%
10	408	AMERICAN NATL FNCL GRP	57,271	15	0.00%	100.00%
State Total			1,891,822,287	344,044		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

MICHIGAN

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	572	BLUE CROSS & BLUE SHIELD OF MI GRP	1,106,169,291	168,875	59.40%	59.40%
2	3383	Spectrum Health Grp	538,694,007	109,935	28.93%	88.33%
3	707	UNITEDHEALTH GRP	52,919,295	12,443	2.84%	91.17%
4	1531	MOLINA HEALTHCARE INC	43,608,561	9,587	2.34%	93.51%
5	1295	CENTENE CORP GRP	37,105,120	9,322	1.99%	95.50%
6	1311	Henry Ford Health System Grp	30,485,332	6,569	1.64%	97.14%
7	3408	Physicians Health Plan of Mid Michigan Grp	28,156,246	6,182	1.51%	98.65%
8	4700	McLaren Hlth Grp	17,522,774	2,609	0.94%	99.59%
9	4818	Mulberry Hlth Grp	7,464,811	2,912	0.40%	99.99%
10	408	AMERICAN NATL FNCL GRP	115,934	32	0.01%	100.00%
State Total			1,862,265,093	328,477		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

MINNESOTA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	461	BLUE CROSS & BLUE SHIELD OF MN	440,992,617	32,002	40.86%	40.86%
2	1552	Medica Grp	217,414,880	30,571	20.14%	61.00%
3	1258	HEALTHPARTNERS GRP	216,319,122	47,747	20.04%	81.04%
4	4380	UCare Grp	198,277,912	40,463	18.37%	99.41%
5	3492	PreferredOne Grp	6,226,412	2,330	0.58%	99.99%
6	707	UNITEDHEALTH GRP	118,716	37	0.01%	100.00%
7	1295	CENTENE CORP GRP	10,562	7	0.00%	100.00%
8	176	STATE FARM IL	10,282	117	0.00%	100.00%
9	429	GUARDIAN LIFE GRP	3,669	12	0.00%	100.00%
10	119	HUMANA INC	3,659	1	0.00%	100.00%
State Total			1,079,379,504	153,288		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

MISSISSIPPI

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	1295	CENTENE CORP GRP	606,226,733	78,612	74.99%	74.99%
2	1126	MISSISSIPPI INS GRP	165,866,567	35,361	20.52%	95.51%
3	1531	MOLINA HEALTHCARE INC	19,433,091	2,892	2.40%	97.91%
4	707	UNITEDHEALTH GRP	16,220,820	4,021	2.01%	99.92%
5	408	AMERICAN NATL FNCL GRP	587,752	118	0.07%	99.99%
6	520	NEW ERA LIFE GRP	67,198	17	0.01%	100.00%
7	429	GUARDIAN LIFE GRP	6,152	8	0.00%	100.00%
8	12	AMERICAN INTRNL GRP	5,036	0	0.00%	100.00%
9	123	SHELTER INS COS	4,709	9	0.00%	100.00%
10	1	CVS GRP	1,587	0	0.00%	100.00%
State Total			808,416,489	121,038		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

MISSOURI

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	1295	CENTENE CORP GRP	704,080,605	92,052	42.24%	42.24%
2	671	Anthem Inc Grp	410,380,305	46,438	24.62%	66.86%
3	901	CIGNA HEALTH GRP	335,609,616	44,260	20.13%	87.00%
4	537	BC & BS OF KC GRP	76,725,586	11,703	4.60%	91.60%
5	707	UNITEDHEALTH GRP	46,412,779	10,370	2.78%	94.38%
6	1294	DEAN HEALTH GRP	26,727,101	5,244	1.60%	95.99%
7	1	CVS GRP	24,200,493	0	1.45%	97.44%
8	1552	Medica Grp	19,693,642	2,916	1.18%	98.62%
9	1203	COX INS GRP	15,054,561	2,834	0.90%	99.52%
10	4818	Mulberry Hlth Grp	7,776,057	1,424	0.47%	99.99%
State Total			1,666,823,237	217,307		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

MONTANA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	917	HCSC GRP	164,846,918	19,054	48.08%	48.08%
2	14933	Montana Hlth Cooperative	105,341,460	16,911	30.72%	78.80%
3	4704	PacificSource Hlth Plan Grp	72,670,654	12,029	21.19%	100.00%
4	707	UNITEDHEALTH GRP	5,159	1	0.00%	100.00%
5	408	AMERICAN NATL FNCL GRP	1,811	0	0.00%	100.00%
6	429	GUARDIAN LIFE GRP	978	3	0.00%	100.00%
7	542	INDIANA FARM BUREAU Grp	26	0	0.00%	100.00%
State Total			342,867,006	47,998		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

NEBRASKA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	1552	Medica Grp	712,224,963	75,244	83.52%	83.52%
2	4887	Bright Hlth Grp	89,994,879	8,681	10.55%	94.07%
3	1	CVS GRP	32,990,939	0	3.87%	97.94%
4	707	UNITEDHEALTH GRP	17,145,246	3,415	2.01%	99.95%
5	408	AMERICAN NATL FNCL GRP	344,227	57	0.04%	99.99%
6	4858	BCBS of NE Grp	74,326	0	0.01%	100.00%
7	4862	Assurity Grp	3,731	1	0.00%	100.00%
8	429	GUARDIAN LIFE GRP	75	1	0.00%	100.00%
9	218	CNA INS GRP	0	1	0.00%	100.00%
State Total			852,778,386	87,400		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

NEVADA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	707	UNITEDHEALTH GRP	297,601,860	64,578	56.64%	56.64%
2	1295	CENTENE CORP GRP	135,937,411	11,925	25.87%	82.51%
3	4791	Renown Hlth Grp	47,996,945	6,659	9.13%	91.64%
4	671	Anthem Inc Grp	43,315,681	10,110	8.24%	99.88%
5	4954	Universal Hlth Serv Inc Grp	501,440	0	0.10%	99.98%
6	408	AMERICAN NATL FNCL GRP	95,925	17	0.02%	100.00%
7	520	NEW ERA LIFE GRP	9,618	3	0.00%	100.00%
8	1	CVS GRP	2,649	0	0.00%	100.00%
9	12	AMERICAN INTRNL GRP	441	0	0.00%	100.00%
State Total			525,461,970	93,292		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

NEW HAMPSHIRE

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	671	Anthem Inc Grp	166,981,838	30,126	50.74%	50.74%
2	1295	CENTENE CORP GRP	100,818,520	12,811	30.64%	81.37%
3	595	HARVARD PILGRIM HLTH CARE GRP	61,292,644	6,154	18.62%	100.00%
4	429	GUARDIAN LIFE GRP	1,856	1	0.00%	100.00%
State Total			329,094,858	49,092		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

NEW JERSEY

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	1202	BLUE CROSS BLUE SHEILD OF NJ GRP	1,336,319,316	170,314	66.08%	66.08%
2	936	Independence Hlth Grp Inc Grp	606,605,013	117,323	30.00%	96.07%
3	4818	Mulberry Hlth Grp	60,600,380	14,935	3.00%	99.07%
4	707	UNITEDHEALTH GRP	18,555,487	341	0.92%	99.99%
5	1	CVS GRP	130,967	0	0.01%	100.00%
6	176	STATE FARM IL	57,264	22	0.00%	100.00%
7	408	AMERICAN NATL FNCL GRP	13,703	3	0.00%	100.00%
8	12	AMERICAN INTRNL GRP	7,632	10	0.00%	100.00%
9	4750	Primerica Grp	6,777	19	0.00%	100.00%
10	826	NEW YORK LIFE GRP	5,617	3	0.00%	100.00%
State Total			2,022,306,253	302,982		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

NEW MEXICO

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	1531	MOLINA HEALTHCARE INC	108,639,092	18,947	48.49%	48.49%
2	481	Presbyterian Healthcare Services Grp	45,236,003	4,504	20.19%	68.67%
3	4946	Evolent Hlth Grp	35,481,803	6,686	15.84%	84.51%
4	917	HCSC GRP	30,344,007	3,465	13.54%	98.05%
5	4958	Christus Hlth Grp	4,260,899	0	1.90%	99.95%
6	707	UNITEDHEALTH GRP	53,593	11	0.02%	99.98%
7	408	AMERICAN NATL FNCL GRP	41,193	20	0.02%	100.00%
8	520	NEW ERA LIFE GRP	5,733	3	0.00%	100.00%
9	429	GUARDIAN LIFE GRP	951	3	0.00%	100.00%
10	542	INDIANA FARM BUREAU Grp	82	0	0.00%	100.00%
State Total			224,063,356	33,639		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

NEW YORK

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	1198	MVP GRP	204,669,970	33,716	21.52%	21.52%
2	1186	Lifetime HealthCare Grp	190,408,863	23,895	20.02%	41.54%
3	1127	HIP INS GRP	156,106,128	14,378	16.41%	57.95%
4	4818	Mulberry Hlth Grp	144,236,557	40,290	15.16%	73.11%
5	707	UNITEDHEALTH GRP	99,990,152	8,065	10.51%	83.63%
6	55204	Health Now NY Inc	69,783,066	9,615	7.34%	90.96%
7	4708	CDPHP Inc Grp	53,971,202	7,519	5.67%	96.64%
8	4894	Independent Hlth Assn Grp	37,042,967	4,464	3.89%	100.53%
9	4965	Equitable Holdings Inc Grp	4,116,777	1,315	0.43%	100.96%
10	4778	Healthfirst Inc Grp	1,472,816	162	0.15%	101.12%
State Total			951,158,292	144,020		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

NORTH CAROLINA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	758	BCBS OF NC Grp	3,644,198,267	469,019	92.99%	92.99%
2	1295	CENTENE CORP GRP	104,444,251	14,665	2.67%	95.65%
3	4887	Bright Hlth Grp	103,300,726	22,821	2.64%	98.29%
4	1	CVS GRP	41,064,523	0	1.05%	99.33%
5	901	CIGNA HEALTH GRP	18,481,867	2,448	0.47%	99.81%
6	707	UNITEDHEALTH GRP	7,464,869	1,425	0.19%	100.00%
7	408	AMERICAN NATL FNCL GRP	89,679	20	0.00%	100.00%
8	520	NEW ERA LIFE GRP	37,357	4	0.00%	100.00%
9	12	AMERICAN INTRNL GRP	3,337	5	0.00%	100.00%
10	218	CNA INS GRP	1,539	5	0.00%	100.00%
State Total			3,919,086,078	510,418		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

NORTH DAKOTA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	55891	BCBS of ND	167,980,704	26,524	73.15%	73.15%
2	1246	Sanford Hlth Grp	57,871,095	13,571	25.20%	98.35%
3	1552	Medica Grp	3,775,463	667	1.64%	99.99%
4	58033	Knights Of Columbus	16,252	2	0.01%	100.00%
5	408	AMERICAN NATL FNCL GRP	997	2	0.00%	100.00%
State Total			229,644,511	40,766		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

OHIO

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	730	MEDICAL MUT OF OH GRP	408,479,404	71,751	27.50%	27.50%
2	3683	CareSource Grp	321,460,587	51,316	21.64%	49.14%
3	1295	CENTENE CORP GRP	236,929,937	37,055	15.95%	65.09%
4	671	Anthem Inc Grp	136,969,980	21,483	9.22%	74.31%
5	1531	MOLINA HEALTHCARE INC	132,403,206	18,224	8.91%	83.22%
6	4818	Mulberry Hlth Grp	123,719,912	20,886	8.33%	91.55%
7	4805	Aultman Hlth Foundation Grp	44,794,325	5,330	3.02%	94.57%
8	707	UNITEDHEALTH GRP	41,851,493	7,156	2.82%	97.38%
9	1212	VANGUARD HEALTH VENTURES GRP	18,998,708	2,366	1.28%	98.66%
10	3259	Summa Health Grp	17,935,845	2,031	1.21%	99.87%
State Total			1,485,474,818	237,742		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

OKLAHOMA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	917	HCSC GRP	1,093,502,596	140,041	91.72%	91.72%
2	1552	Medica Grp	43,389,612	9,529	3.64%	95.35%
3	4887	Bright Hlth Grp	32,469,458	7,937	2.72%	98.08%
4	707	UNITEDHEALTH GRP	14,199,987	2,675	1.19%	99.27%
5	3487	CommunityCare Grp	6,838,130	1,021	0.57%	99.84%
6	1	CVS GRP	1,560,503	0	0.13%	99.97%
7	408	AMERICAN NATL FNCL GRP	299,436	52	0.03%	100.00%
8	520	NEW ERA LIFE GRP	11,971	5	0.00%	100.00%
9	429	GUARDIAN LIFE GRP	3,925	4	0.00%	100.00%
10	123	SHELTER INS COS	474	1	0.00%	100.00%
State Total			1,192,276,240	161,267		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

OREGON

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	1313	Oregon Dental Serv Grp	483,300,703	38,233	34.95%	34.95%
2	4788	Providence Hlth Grp	469,658,573	56,322	33.96%	68.91%
3	601	KAISER FOUNDATION	219,977,512	37,694	15.91%	84.82%
4	4704	PacificSource Hlth Plan Grp	170,999,165	26,833	12.37%	97.18%
5	1207	Cambia Health Solutions Inc	34,233,072	5,776	2.48%	99.66%
6	1295	CENTENE CORP GRP	4,707,995	185	0.34%	100.00%
7	1	CVS GRP	6,029	0	0.00%	100.00%
8	520	NEW ERA LIFE GRP	4,883	3	0.00%	100.00%
9	4961	Cascade Comprehensive Care Grp	2,993	0	0.00%	100.00%
10	11121	Unified Life Ins Co	2,139	2	0.00%	100.00%
State Total			1,382,894,907	165,052		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

PENNSYLVANIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	936	Independence Hlth Grp Inc Grp	1,054,392,494	142,116	30.60%	30.60%
2	812	HIGHMARK INC	880,595,087	61,019	25.56%	56.16%
3	1324	UPMC HEALTH PLAN INC	845,914,563	116,000	24.55%	80.72%
4	1230	CAPITAL BLUE CROSS GRP	362,641,210	35,947	10.53%	91.24%
5	1143	GEISINGER INS GRP	234,981,493	21,616	6.82%	98.06%
6	1	CVS GRP	18,700,387	0	0.54%	98.60%
7	1295	CENTENE CORP GRP	17,273,104	3,332	0.50%	99.11%
8	4818	Mulberry Hlth Grp	16,573,063	5,353	0.48%	99.59%
9	707	UNITEDHEALTH GRP	13,969,232	2,845	0.41%	99.99%
10	520	NEW ERA LIFE GRP	161,339	13	0.00%	100.00%
State Total			3,445,312,990	388,297		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

RHODE ISLAND

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	95402	Neighborhood Hlth Plan of RI Inc	126,067,441	24,317	53.24%	53.24%
2	53473	BCBS of RI	110,554,959	16,868	46.68%	99.92%
3	707	UNITEDHEALTH GRP	187,821	23	0.08%	100.00%
4	1	CVS GRP	921	0	0.00%	100.00%
5	429	GUARDIAN LIFE GRP	319	2	0.00%	100.00%
State Total			236,811,461	41,210		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

SOUTH CAROLINA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	661	BCBS of SC Grp	1,514,267,967	218,999	92.45%	92.45%
2	1295	CENTENE CORP GRP	49,460,721	6,854	3.02%	95.47%
3	1531	MOLINA HEALTHCARE INC	31,149,918	5,206	1.90%	97.37%
4	707	UNITEDHEALTH GRP	23,024,397	4,324	1.41%	98.78%
5	4887	Bright Hlth Grp	12,236,531	2,377	0.75%	99.52%
6	1	CVS GRP	7,217,480	0	0.44%	99.96%
7	408	AMERICAN NATL FNCL GRP	480,832	88	0.03%	99.99%
8	520	NEW ERA LIFE GRP	92,359	22	0.01%	100.00%
9	429	GUARDIAN LIFE GRP	9,019	6	0.00%	100.00%
10	12	AMERICAN INTRNL GRP	1,817	0	0.00%	100.00%
State Total			1,637,943,711	237,879		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

SOUTH DAKOTA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	95839	Avera Hlth Plans Inc	152,613,568	19,000	40.34%	40.34%
2	1246	Sanford Hlth Grp	132,961,618	14,798	35.14%	75.48%
3	770	Wellmark Inc Grp	89,643,956	15,394	23.69%	99.17%
4	96598	South Dakota State Med Holding Co	3,105,150	568	0.82%	99.99%
5	707	UNITEDHEALTH GRP	14,880	2	0.00%	100.00%
6	429	GUARDIAN LIFE GRP	4,855	1	0.00%	100.00%
State Total			378,344,027	49,763		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

TENNESSEE

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3498	Blue Cross Blue Shield of TN Grp	762,281,368	90,298	48.25%	48.25%
2	901	CIGNA HEALTH GRP	502,850,008	61,663	31.83%	80.08%
3	4677	Tennessee Rural Hlth Grp	124,381,852	30,971	7.87%	87.96%
4	1295	CENTENE CORP GRP	73,849,504	10,591	4.67%	92.63%
5	4887	Bright Hlth Grp	55,105,460	12,244	3.49%	96.12%
6	4818	Mulberry Hlth Grp	41,821,482	9,484	2.65%	98.77%
7	707	UNITEDHEALTH GRP	19,280,099	4,611	1.22%	99.99%
8	408	AMERICAN NATL FNCL GRP	200,705	29	0.01%	100.00%
9	520	NEW ERA LIFE GRP	12,521	6	0.00%	100.00%
10	12	AMERICAN INTRNL GRP	7,962	0	0.00%	100.00%
State Total			1,579,799,567	219,907		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

TEXAS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	917	HCSC GRP	3,299,184,997	416,516	44.63%	44.63%
2	1295	CENTENE CORP GRP	2,064,858,697	357,392	27.93%	72.56%
3	4892	Harris Hlth Grp	705,566,670	94,203	9.54%	82.10%
4	1531	MOLINA HEALTHCARE INC	520,741,333	131,593	7.04%	89.14%
5	4818	Mulberry Hlth Grp	318,892,318	125,618	4.31%	93.46%
6	600	SCOTT & WHITE GRP	161,195,051	10,765	2.18%	95.64%
7	4958	Christus Hlth Grp	131,394,181	0	1.78%	97.42%
8	14151	Sendero Hlth Plans Inc	88,370,941	12,504	1.20%	98.61%
9	707	UNITEDHEALTH GRP	47,172,185	7,762	0.64%	99.25%
10	901	CIGNA HEALTH GRP	35,938,695	5,697	0.49%	99.74%
State Total			7,392,889,990	1,162,754		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

UTAH

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	880	IHC Inc Grp	1,133,024,514	185,529	84.72%	84.72%
2	15648	University of UT Hlth Plans	121,984,393	15,207	9.12%	93.84%
3	1207	Cambia Health Solutions Inc	33,697,804	6,154	2.52%	96.36%
4	901	CIGNA HEALTH GRP	26,486,521	6,494	1.98%	98.34%
5	1531	MOLINA HEALTHCARE INC	17,105,354	4,063	1.28%	99.62%
6	1	CVS GRP	4,728,092	0	0.35%	99.98%
7	408	AMERICAN NATL FNCL GRP	293,535	163	0.02%	100.00%
8	176	STATE FARM IL	21,182	8	0.00%	100.00%
9	119	HUMANA INC	2,055	0	0.00%	100.00%
10	707	UNITEDHEALTH GRP	28	0	0.00%	100.00%
State Total			1,337,343,478	217,618		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

VERMONT

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	4745	BCBS of VT Grp	156,682,983	16,467	62.09%	62.09%
2	1198	MVP GRP	95,650,749	14,796	37.90%	99.99%
3	826	NEW YORK LIFE GRP	32,220	0	0.01%	100.00%
4	12	AMERICAN INTRNL GRP	0	1	0.00%	100.00%
State Total			252,365,952	31,264		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

VIRGINIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	671	Anthem Inc Grp	956,286,418	129,446	45.58%	45.58%
2	901	CIGNA HEALTH GRP	440,322,413	55,705	20.99%	66.57%
3	1183	SENTARA HEALTH MGMT GRP	253,610,058	29,574	12.09%	78.66%
4	601	KAISER FOUNDATION	214,545,695	27,467	10.23%	88.88%
5	380	CAREFIRST INC GRP	134,496,368	9,097	6.41%	95.29%
6	4845	Piedmont Comm Hlth Grp	42,252,057	4,500	2.01%	97.31%
7	1	CVS GRP	36,559,145	0	1.74%	99.05%
8	707	UNITEDHEALTH GRP	15,528,347	3,248	0.74%	99.79%
9	4818	Mulberry Hlth Grp	4,253,370	1,072	0.20%	99.99%
10	408	AMERICAN NATL FNCL GRP	88,896	22	0.00%	100.00%
State Total			2,097,978,634	260,141		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

WASHINGTON

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	601	KAISER FOUNDATION	468,423,814	83,185	33.00%	33.00%
2	962	PREMERA BLUE CROSS GRP	428,772,456	54,205	30.21%	63.21%
3	1295	CENTENE CORP GRP	227,075,682	37,036	16.00%	79.21%
4	1531	MOLINA HEALTHCARE INC	219,207,243	35,664	15.44%	94.66%
5	1207	Cambia Health Solutions Inc	50,138,238	7,590	3.53%	98.19%
6	4704	PacificSource Hlth Plan Grp	13,133,293	2,639	0.93%	99.12%
7	1313	Oregon Dental Serv Grp	10,715,866	0	0.76%	99.87%
8	4788	Providence Hlth Grp	1,752,466	362	0.12%	100.00%
9	176	STATE FARM IL	118,700	21	0.01%	100.00%
10	1192	Carle Holding Co Grp	20,034	8	0.00%	100.01%
State Total			1,419,277,640	220,723		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

WEST VIRGINIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	812	HIGHMARK INC	234,323,585	13,593	79.72%	79.72%
2	3683	CareSource Grp	53,524,162	5,156	18.21%	97.93%
3	707	UNITEDHEALTH GRP	4,594,679	730	1.56%	99.50%
4	1297	HEALTH PLAN GRP	1,372,994	139	0.47%	99.96%
5	408	AMERICAN NATL FNCL GRP	91,646	30	0.03%	99.99%
6	1	CVS GRP	9,161	0	0.00%	100.00%
7	11121	Unified Life Ins Co	3,480	3	0.00%	100.00%
8	901	CIGNA HEALTH GRP	1,337	2	0.00%	100.00%
9	520	NEW ERA LIFE GRP	726	1	0.00%	100.00%
10	12	AMERICAN INTRNL GRP	398	0	0.00%	100.00%
State Total			293,922,168	19,654		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

WISCONSIN

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	15061	Common Ground Hlthcare Coop	455,904,372	48,789	26.91%	26.91%
2	1294	DEAN HEALTH GRP	225,719,000	31,233	13.32%	40.23%
3	96881	Security Hlth Plan of WI Inc	204,717,209	19,641	12.08%	52.31%
4	4870	University Hlth Care & Gundersen Lutheran Grp	196,205,079	22,785	11.58%	63.89%
5	1531	MOLINA HEALTHCARE INC	131,949,812	20,510	7.79%	71.68%
6	13739	Childrens Comm Hlth Plan Inc	123,939,410	13,003	7.31%	78.99%
7	1552	Medica Grp	76,353,851	9,710	4.51%	83.50%
8	15926	Aspirus Arise Hlth Plan of WI Inc	72,414,266	7,410	4.27%	87.77%
9	2678	Network Health Grp	51,191,357	59,176	3.02%	90.79%
10	707	UNITEDHEALTH GRP	38,270,356	6,573	2.26%	93.05%
State Total			1,694,432,458	254,906		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

WYOMING

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	53767	BCBS of WY	298,302,103	25,797	99.17%	99.17%
2	707	UNITEDHEALTH GRP	2,364,345	344	0.79%	99.95%
3	408	AMERICAN NATL FNCL GRP	145,594	24	0.05%	100.00%
4	429	GUARDIAN LIFE GRP	299	2	0.00%	100.00%
5	1	CVS GRP	5	0	0.00%	100.00%
6	542	INDIANA FARM BUREAU Grp	2	0	0.00%	100.00%
State Total			300,812,348	26,167		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

GUAM

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	31658	Island Home Ins Co	477,197	131	72.29%	72.29%
2	11093	Takecare Ins Co Inc	118,379	23	17.93%	90.23%
3	408	AMERICAN NATL FNCL GRP	64,519	23	9.77%	100.00%
<i>State Total</i>			<i>660,095</i>	<i>177</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

PUERTO RICO

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	95722	First Medical Hlth Plan Inc	140,836,297	86,200	47.49%	47.49%
2	4802	Triple S Grp	137,936,148	153,217	46.52%	94.01%
3	1301	MEDICAL CARD SYSTEM INC	16,375,975	8,888	5.52%	99.53%
4	95743	Ryder Hlth Plan Inc	1,374,604	1,397	0.46%	100.00%
5	408	AMERICAN NATL FNCL GRP	4,570	2	0.00%	100.00%
6	119	HUMANA INC	3,690	0	0.00%	100.00%
State Total			296,531,284	249,704		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

U.S. VIRGIN ISLANDS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	81647	Bupa Ins Co	884,025	229	156.57%	156.57%
2	4750	Primerica Grp	292	2	0.05%	156.62%
3	95722	First Medical Hlth Plan Inc	-319,705	0	-56.62%	100.00%
<i>State Total</i>			564,612	231		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

N MARIANA ISLANDS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	31658	Island Home Ins Co	963,326	547	-50.79%	-50.79%
2	3098	Tokio Marine Holdings Inc GRP	422,256	195	-22.26%	-73.05%
3	11093	Takecare Ins Co Inc	12,606	0	-0.66%	-73.72%
4	95722	First Medical Hlth Plan Inc	-3,294,901	0	173.72%	100.00%
State Total			-1,896,713	742		100.00%

Supplemental Health Care Exhibit

Small Group Employer Market Share Nationwide by Number of Covered Lives

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Small Group Employer
Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	70670	Health Care Serv Corp A Mut Legal Re	917	HCSC GRP	7,372,992,839	84.58	1,242,755	11.62%	11.62%
2	79413	UnitedHealthcare Ins Co	707	UNITEDHEALTH GRP	6,358,742,670	81.79	1,103,468	10.32%	21.94%
3	78026	Oxford Hlth Ins Inc	707	UNITEDHEALTH GRP	5,357,577,246	86.08	623,125	5.83%	27.76%
4	96202	CareFirst BlueChoice Inc	380	CAREFIRST INC GRP	1,315,783,087	80.31	254,683	2.38%	30.14%
5	73288	Humana Ins Co	119	HUMANA INC	657,842,437	88.06	222,713	2.08%	32.23%
6	12219	BCBS of MA HMO Blue Inc	3637	BCBS of MA Grp	1,342,194,121	85.34	211,319	1.98%	34.20%
7	55069	Horizon Hlthcare Serv Inc	1202	BLUE CROSS BLUE SHEILD OF NJ GRP	1,378,024,251	85.04	206,942	1.93%	36.14%
8	55433	BCBS of AL	570	BLUE CROSS & BLUE SHIELD OF AL GRP	1,001,734,888	91.77	198,901	1.86%	38.00%
9	54291	BCBS of MI Mut Ins Co	572	BLUE CROSS & BLUE SHIELD OF MI GRP	1,076,097,418	83.00	196,505	1.84%	39.83%
10	55107	Excellus Hlth Plan Inc	1186	Lifetime HealthCare Grp	980,829,320	84.53	174,870	1.64%	41.47%
11	15345	UPMC Hlth Options Inc	1324	UPMC HEALTH PLAN INC	758,493,200	94.14	147,614	1.38%	42.85%
12	54631	BCBS of NC Inc	758	BCBS OF NC Grp	842,070,135	84.74	139,177	1.30%	44.15%
13	47570	Premera Blue Cross	962	PREMERA BLUE CROSS GRP	756,616,221	81.34	138,020	1.29%	45.44%
14	12231	UnitedHealthcare Ins Co of the River	707	UNITEDHEALTH GRP	760,432,287	84.37	137,473	1.29%	46.73%
15	54518	BCBS of TN Inc	3498	Blue Cross Blue Shield of TN Grp	630,270,098	82.17	135,735	1.27%	48.00%
16	95153	SelectHealth Inc	880	IHC Inc Grp	510,690,407	85.92	127,869	1.20%	49.19%
17	98167	BCBS Of FL	536	Guidewell Mut Holding Grp	828,671,847	80.16	116,939	1.09%	50.28%
18	81200	Louisiana Hlth Serv & Ind Co	438	LOUISIANA HEALTH SVC GRP	666,298,587	83.86	114,506	1.07%	51.36%
19	29076	Medical Mut Of OH	730	MEDICAL MUT OF OH GRP	734,928,244	83.71	111,959	1.05%	52.40%
20	95056	Keystone Hlth Plan E Inc	936	Independence Hlth Grp Inc Grp	649,223,980	79.80	109,573	1.02%	53.43%
21	95610	Blue Care Network Of MI	572	BLUE CROSS & BLUE SHIELD OF MI GRP	444,152,376	90.63	106,894	1.00%	54.43%
22	95766	Healthpartners Inc	1258	HEALTHPARTNERS GRP	595,933,893	82.60	102,673	0.96%	55.39%
23	10345	Community Ins Co	671	Anthem Inc Grp	665,856,414	80.83	98,199	0.92%	56.30%
24	70729	BCBS Of KS Inc	430	BLUE CROSS AND BLUE SHIELD KS GRP	414,812,341	89.32	96,538	0.90%	57.21%
25	55204	Health Now NY Inc			538,003,228	87.72	91,335	0.85%	58.06%
26	88848	Wellmark Inc	770	Wellmark Inc Grp	509,760,966	79.53	88,027	0.82%	58.88%
27	53902	Regence BlueShield	1207	Cambia Health Solutions Inc	490,364,034	84.99	84,484	0.79%	59.67%
28	28207	Anthem Ins Co Inc	671	Anthem Inc Grp	541,620,783	84.04	81,624	0.76%	60.44%
29	60111	BCBS Of MS Mut Ins Co	1126	MISSISSIPPI INS GRP	362,584,729	88.77	78,620	0.74%	61.17%
30	38520	BCBS Of SC Inc	661	BCBS of SC Grp	362,963,893	80.92	77,224	0.72%	61.89%
31	93688	QCC Ins Co	936	Independence Hlth Grp Inc Grp	530,049,343	75.69	76,020	0.71%	62.60%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Small Group Employer
Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
32	95519	Humana Employers Hlth Plan GA Inc	119	HUMANA INC	477,020,075	93.55	75,016	0.70%	63.31%
33	95561	Priority Hlth	3383	Spectrum Health Grp	333,080,663	82.64	74,138	0.69%	64.00%
34	95123	Neighborhood Hlth Partnership Inc	707	UNITEDHEALTH GRP	341,872,225	84.65	72,211	0.68%	64.67%
35	95264	United Hlthcare of FL Inc	707	UNITEDHEALTH GRP	466,176,602	83.07	70,578	0.66%	65.33%
36	49948	Hawaii Medical Serv Assn			425,254,413	88.41	68,495	0.64%	65.97%
37	95669	Kaiser Found Hlth Plan of CO	601	KAISER FOUNDATION	315,535,713	87.10	67,860	0.63%	66.61%
38	71835	Anthem Hlth Plans of VA Inc	671	Anthem Inc Grp	538,550,563	74.91	67,806	0.63%	67.24%
39	54933	Regence BCBS of OR	1207	Cambia Health Solutions Inc	319,914,733	90.37	67,390	0.63%	67.87%
40	95688	Tufts Associated Hlth Maintenance Or	4742	Tufts Grp	417,055,289	86.04	67,328	0.63%	68.50%
41	95169	Healthkeepers Inc	671	Anthem Inc Grp	381,265,728	81.50	66,600	0.62%	69.13%
42	60318	United Hlthcare Ins Co Of IL	707	UNITEDHEALTH GRP	398,520,814	82.16	65,919	0.62%	69.74%
43	95103	UnitedHealthcare of NC Inc	707	UNITEDHEALTH GRP	361,622,592	82.54	64,956	0.61%	70.35%
44	12459	Medica Ins Co	1552	Medica Grp	400,742,833	85.66	63,959	0.60%	70.95%
45	96911	Harvard Pilgrim Hlth Care Inc	595	HARVARD PILGRIM HLTH CARE GRP	409,488,147	88.55	59,283	0.55%	71.50%
46	11011	Rocky Mountain Hospital & Medical	671	Anthem Inc Grp	364,884,968	84.72	56,490	0.53%	72.03%
47	95005	Providence Hlth Plan	4788	Providence Hlth Grp	321,092,335	87.16	55,930	0.52%	72.55%
48	53007	Group Hospitalization & Med Srvc	380	CAREFIRST INC GRP	451,146,287	80.73	54,792	0.51%	73.07%
49	95089	Health Options Inc	536	Guidewell Mut Holding Grp	281,993,544	78.01	54,271	0.51%	73.57%
50	53589	BCBS of AZ Inc			278,443,082	74.25	54,202	0.51%	74.08%
51	60054	Aetna Life Ins Co	1	CVS GRP	500,116,669	80.84	52,517	0.49%	74.57%
52	78972	Healthy Alliance Life Ins Co	671	Anthem Inc Grp	322,915,497	79.09	51,459	0.48%	75.05%
53	55891	BCBS of ND			283,333,787	87.64	50,969	0.48%	75.53%
54	47062	MVP Hlth Serv Corp	1198	MVP GRP	379,651,188	89.17	50,875	0.48%	76.00%
55	55816	Triple S Salud Inc	4802	Triple S Grp	58,297,852	73.99	48,672	0.46%	76.46%
56	95024	Humana Hlth Plan of TX Inc	119	HUMANA INC	284,740,479	89.41	47,471	0.44%	76.90%
57	95643	Hmo LA Inc	438	LOUISIANA HEALTH SVC GRP	258,680,897	84.22	47,245	0.44%	77.34%
58	95885	Humana Hlth Plan Inc	119	HUMANA INC	279,884,679	91.97	47,040	0.44%	77.78%
59	95120	Anthem Hlth Plans Of KY Inc	671	Anthem Inc Grp	295,020,161	82.28	45,707	0.43%	78.21%
60	60095	Blue Cross of ID Hlth Serv Inc	1290	BLUE CROSS OF ID GRP	206,161,941	85.21	44,200	0.41%	78.62%
61	55026	BCBSM Inc	461	BLUE CROSS & BLUE SHIELD OF MN	514,876,111	88.19	43,572	0.41%	79.03%
62	71768	HM Hlth Ins Co	812	HIGHMARK INC	247,520,604	83.43	43,431	0.41%	79.44%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Small Group Employer
Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

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63	60217	Anthem Hlth Plans Inc	671	Anthem Inc Grp	353,508,126	87.26	41,494	0.39%	79.83%
64	95540	Kaiser Found Hlth Plan of the NW	601	KAISER FOUNDATION	182,193,895	100.51	41,203	0.39%	80.21%
65	53473	BCBS of RI			278,084,681	81.50	40,855	0.38%	80.59%
66	11109	Allways Hlth Partners Inc	4934	Partners Healthcare System Grp	238,972,808	91.49	40,702	0.38%	80.97%
67	95531	Wellmark Hlth Plan of IA Inc	770	Wellmark Inc Grp	184,706,531	77.91	39,656	0.37%	81.34%
68	14411	Capital Advantage Assur Co	1230	CAPITAL BLUE CROSS GRP	337,091,579	78.54	39,349	0.37%	81.71%
69	54976	Pacificsource Hlth Plans	4704	PacificSource Hlth Plan Grp	183,983,782	88.00	38,217	0.36%	82.07%
70	96962	BCBS Hlthcare Plan of GA Inc	671	Anthem Inc Grp	358,938,066	81.12	38,210	0.36%	82.43%
71	83470	USAbles Mut Ins Co	876	ARKANSAS BCBS GRP	191,800,194	78.01	38,059	0.36%	82.78%
72	60128	Wellmark Of SD Inc	770	Wellmark Inc Grp	229,042,955	78.59	36,901	0.35%	83.13%
73	95281	Optima Hlth Plan	1183	SENTARA HEALTH MGMT GRP	233,295,295	84.04	35,173	0.33%	83.46%
74	95270	Humana Medical Plan Inc	119	HUMANA INC	216,861,176	86.72	33,897	0.32%	83.77%
75	95639	Kaiser Found Hlth Plan Mid Atlanti	601	KAISER FOUNDATION	118,310,341	113.26	30,833	0.29%	84.06%
76	54550	Regence BCBS of UT	1207	Cambia Health Solutions Inc	129,243,819	85.38	30,800	0.29%	84.35%
77	12743	Geisinger Quality Options Inc	1143	GEISINGER INS GRP	158,496,307	88.16	30,446	0.28%	84.63%
78	95796	Quartz Hlth Benefit Plans Corp	4870	University Hlth Care & Gundersen Lutheran Grp	157,588,606	87.51	30,075	0.28%	84.92%
79	11538	Kaiser Found Hlth Plan Inc HI Region	601	KAISER FOUNDATION	152,901,223	95.94	29,982	0.28%	85.20%
80	47055	Kaiser Found Hlth Plan of WA Options	601	KAISER FOUNDATION	157,726,198	87.62	29,039	0.27%	85.47%
81	71420	Sierra Hlth & Life Ins Co Inc	707	UNITEDHEALTH GRP	135,570,608	77.23	28,507	0.27%	85.73%
82	54828	Highmark West Virginia Inc.	812	HIGHMARK INC	197,097,011	84.57	28,067	0.26%	86.00%
83	77780	BCBS Of NE	4858	BCBS of NE Grp	193,176,304	79.87	27,700	0.26%	86.26%
84	95693	Compcare Hlth Serv Ins Corp	671	Anthem Inc Grp	169,750,469	82.65	27,530	0.26%	86.51%
85	97179	UnitedHealthcare Life Ins Co	707	UNITEDHEALTH GRP	188,455,511	89.81	27,193	0.25%	86.77%
86	60147	First Priority Life Ins Co Inc	812	HIGHMARK INC	192,119,486	77.30	26,422	0.25%	87.01%
87	47027	CDPHP Universal Benefits Inc	4708	CDPHP Inc Grp	173,690,078	88.67	26,215	0.25%	87.26%
88	95741	BlueChoice Hlthplan of SC Inc	661	BCBS of SC Grp	169,862,329	85.01	25,367	0.24%	87.50%
89	60061	AmeriHealth Ins Co Of NJ	936	Independence Hlth Grp Inc Grp	191,461,680	78.33	24,957	0.23%	87.73%
90	53295	BCBS of VT	4745	BCBS of VT Grp	173,196,255	93.25	24,794	0.23%	87.96%
91	66141	Health Net Life Ins Co	1295	CENTENE CORP GRP	260,803,931	82.51	24,709	0.23%	88.19%
92	55093	Empire Healthchoice Assur Inc	671	Anthem Inc Grp	202,716,502	91.62	24,162	0.23%	88.42%
93	60030	MCS Life Ins Co	1301	MEDICAL CARD SYSTEM INC	84,034,073	78.40	23,448	0.22%	88.64%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Small Group Employer
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94	96717	Harvard Pilgrim Health Care New Eng	595	HARVARD PILGRIM HLTH CARE GRP	137,390,118	83.30	23,209	0.22%	88.86%
95	95672	Kaiser Foundation Hlth Plan of WA	601	KAISER FOUNDATION	96,636,219	93.69	22,975	0.21%	89.07%
96	95527	Matthew Thorton Hlth Plan Inc	671	Anthem Inc Grp	149,680,888	82.79	22,748	0.21%	89.28%
97	55247	Health Ins Plan of Greater NY	1127	HIP INS GRP	158,122,224	96.70	22,716	0.21%	89.50%
98	95090	United Hlthcare of CO Inc	707	UNITEDHEALTH GRP	92,152,680	75.12	22,526	0.21%	89.71%
99	47953	University Hlth Alliance			125,290,691	79.84	22,458	0.21%	89.92%
100	60321	Mamsi Life & Hlth Ins Co	707	UNITEDHEALTH GRP	114,021,892	80.75	22,155	0.21%	90.12%
101	60131	Regence Blueshield Of ID Inc	1207	Cambia Health Solutions Inc	99,313,050	82.52	21,976	0.21%	90.33%
102	96940	Optimum Choice Inc	707	UNITEDHEALTH GRP	114,030,767	84.63	21,812	0.20%	90.53%
103	11209	Connecticare Ins Co Inc	1127	HIP INS GRP	142,855,526	77.31	21,300	0.20%	90.73%
104	53287	Highmark BCBSD Inc	812	HIGHMARK INC	165,218,076	76.70	21,048	0.20%	90.93%
105	14131	Tufts Hlth Public Plans Inc	4742	Tufts Grp	74,566,712	78.50	20,774	0.19%	91.12%
106	47171	BCBS of KC	537	BC & BS OF KC GRP	231,855,715	79.02	20,598	0.19%	91.31%
107	95521	MVP Hlth Plan Inc	1198	MVP GRP	101,215,719	96.36	20,522	0.19%	91.51%
108	95673	Health New England Inc	4756	Baystate Hlth Grp	119,015,981	96.30	20,182	0.19%	91.70%
109	60134	Alliance Hlth & Life Ins Co	1311	Henry Ford Health System Grp	93,112,562	76.94	17,973	0.17%	91.86%
110	11691	CommunityCare HMO Inc	3487	CommunityCare Grp	86,440,513	93.55	17,883	0.17%	92.03%
111	95844	Health Alliance Plan Of MI	1311	Henry Ford Health System Grp	83,851,538	79.57	17,393	0.16%	92.19%
112	47034	Independent Hlth Benefits Corp	4894	Independent Hlth Assn Grp	138,377,373	88.78	17,117	0.16%	92.35%
113	18975	HPHC Ins Co Inc	595	HARVARD PILGRIM HLTH CARE GRP	140,182,420	83.72	17,056	0.16%	92.51%
114	95436	Physicians Hlth Plan of N IN Inc	3828	PHP Indiana Grp	96,845,038	86.78	16,861	0.16%	92.67%
115	11817	PreferredOne Ins Co	3492	PreferredOne Grp	94,393,727	91.47	16,397	0.15%	92.82%
116	11018	Upmc Hlth Benefits Inc	1324	UPMC HEALTH PLAN INC	24,564,451	111.40	15,172	0.14%	92.97%
117	95025	United Hlthcare Mid Atlantic Inc	707	UNITEDHEALTH GRP	60,977,624	87.01	15,062	0.14%	93.11%
118	95330	Presbyterian Hlth Plan Inc	481	Presbyterian Healthcare Services Grp	55,040,153	82.91	15,010	0.14%	93.25%
119	15281	Oscar Ins Corp	4818	Mulberry Hlth Grp	61,870,333	98.49	14,836	0.14%	93.39%
120	84603	Humana Ins Co Of PR Inc	119	HUMANA INC	36,311,137	90.44	14,718	0.14%	93.52%
121	96156	Dean Hlth Plan Inc	1294	DEAN HEALTH GRP	72,510,379	91.36	14,240	0.13%	93.66%
122	11093	Takecare Ins Co Inc			8,020,417	73.47	14,229	0.13%	93.79%
123	15737	Tufts Hlth Freedom Ins Co	4742	Tufts Grp	78,854,697	94.37	14,103	0.13%	93.92%
124	16058	Banner Hlth & Aetna Hlth Ins Co	1	CVS GRP	73,045,505	79.73	14,082	0.13%	94.05%

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125	53767	BCBS of WY			95,744,252	85.79	14,056	0.13%	94.18%
126	95378	UnitedHealthcare Plan of the River V	707	UNITEDHEALTH GRP	76,387,140	80.18	14,009	0.13%	94.32%
127	96644	United Hlthcare of KY Ltd	707	UNITEDHEALTH GRP	76,907,560	86.23	13,295	0.12%	94.44%
128	95348	Humana Hlth Plan of OH Inc	119	HUMANA INC	69,083,741	112.55	12,916	0.12%	94.56%
129	95112	Capital Hlth Plan Inc	536	Guidewell Mut Holding Grp	77,552,995	87.40	12,904	0.12%	94.68%
130	95448	QCA Hlth Plan Inc	1295	CENTENE CORP GRP	52,953,573	89.78	12,659	0.12%	94.80%
131	95263	AvMed Inc			100,164,949	81.86	12,652	0.12%	94.92%
132	48330	Hawaii Mgmt Alliance Assn			67,064,475	82.02	12,338	0.12%	95.03%
133	95722	First Medical Hlth Plan Inc			25,380,768	87.16	12,325	0.12%	95.15%
134	96342	Health Plan Of NV	707	UNITEDHEALTH GRP	53,276,413	72.69	11,808	0.11%	95.26%
135	95642	Humana Hlth Benefit Plan of LA Inc	119	HUMANA INC	77,934,231	99.47	11,707	0.11%	95.37%
136	52618	Anthem Hlth Plans of ME Inc	671	Anthem Inc Grp	71,432,702	79.02	11,162	0.10%	95.47%
137	77950	Health Alliance Medical Plans	1192	Carle Holding Co Grp	68,780,036	84.36	10,947	0.10%	95.57%
138	95442	Hmo Partners Inc	876	ARKANSAS BCBS GRP	54,992,723	82.26	10,815	0.10%	95.68%
139	16272	Health First Commercial Plans In	4740	Health First Grp	58,679,926	82.32	10,809	0.10%	95.78%
140	12326	Total Hlth Care USA Inc	1238	TOTAL HEALTH GRP	26,901,456	79.96	10,761	0.10%	95.88%
141	77054	MAPFRE Life Ins Co of PR	411	MAPFRE INS GRP	28,018,260	89.38	10,742	0.10%	95.98%
142	96881	Security Hlth Plan of WI Inc			69,877,846	87.62	10,498	0.10%	96.08%
143	95099	Scott & White Hlth Plan	600	SCOTT & WHITE GRP	365,334,889	9.70	10,233	0.10%	96.17%
144	15508	Highmark Benefits Grp Inc	812	HIGHMARK INC	87,415,077	75.83	10,212	0.10%	96.27%
145	95839	Avera Hlth Plans Inc			46,763,970	93.16	10,132	0.09%	96.36%
146	96237	Kaiser Found Hlth Plan of GA Inc	601	KAISER FOUNDATION	52,081,220	91.56	9,638	0.09%	96.45%
147	16281	True Hlth NM Inc	4946	Evolent Hlth Grp	56,011,526	79.01	9,578	0.09%	96.54%
148	15077	Maine Comm Hlth Options			47,153,250	83.19	9,513	0.09%	96.63%
149	77216	Aultcare Ins Co	4805	Aultman Hlth Foundation Grp	50,585,915	89.36	9,432	0.09%	96.72%
150	54771	Highmark Inc	812	HIGHMARK INC	72,217,360	81.70	9,361	0.09%	96.81%
151	95473	Hmo CO Inc	671	Anthem Inc Grp	40,154,769	79.46	9,346	0.09%	96.89%
152	95683	Sanford Hlth Plan	1246	Sanford Hlth Grp	48,591,940	83.12	9,337	0.09%	96.98%
153	95491	Capital District Physicians Hlthpln	4708	CDPHP Inc Grp	30,281,253	93.01	9,143	0.09%	97.07%
154	11504	Presbyterian Ins Co Inc	481	Presbyterian Healthcare Services Grp	45,723,223	92.54	9,065	0.08%	97.15%
155	95482	Rocky Mountain Hmo Inc	707	UNITEDHEALTH GRP	68,000,178	78.92	8,929	0.08%	97.23%

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156	95541	Fallon Comm Hlth Plan Inc	4741	Fallon Grp	59,399,863	92.57	8,890	0.08%	97.32%
157	16031	Healthfirst Ins Co Inc	4778	Healthfirst Inc Grp	51,018,989	78.58	7,963	0.07%	97.39%
158	47058	Carefirst of MD Inc	380	CAREFIRST INC GRP	61,110,958	89.90	7,840	0.07%	97.47%
159	12208	Priority Hlth Ins Co	3383	Spectrum Health Grp	42,931,299	87.66	7,350	0.07%	97.53%
160	10649	Summa Ins Co Inc	3259	Summa Health Grp	53,011,299	84.53	6,980	0.07%	97.60%
161	95109	Aetna Hlth Inc PA Corp	1	CVS GRP	16,845,332	50.22	6,914	0.06%	97.66%
162	47350	Asuris NW Hlth	1207	Cambia Health Solutions Inc	40,035,174	80.71	6,765	0.06%	97.73%
163	95358	Hmo MO Inc	671	Anthem Inc Grp	38,331,797	72.42	6,615	0.06%	97.79%
164	60117	Tufts Ins Co Inc	4742	Tufts Grp	41,417,804	86.04	6,408	0.06%	97.85%
165	95044	AmeriHealth Hmo Inc	936	Independence Hlth Grp Inc Grp	42,661,762	76.03	6,405	0.06%	97.91%
166	96016	United Hlthcare of AZ Inc	707	UNITEDHEALTH GRP	16,728,689	69.91	6,342	0.06%	97.97%
167	47098	Moda Hlth Plan Inc	1313	Oregon Dental Serv Grp	39,427,614	89.81	6,142	0.06%	98.03%
168	70998	Qualchoice Life & Hlth Ins Co Inc	1295	CENTENE CORP GRP	19,828,993	96.11	6,085	0.06%	98.08%
169	95649	HMO dba Blue Plus	461	BLUE CROSS & BLUE SHIELD OF MN	19,850,904	99.76	5,889	0.06%	98.14%
170	95850	United Hlthcare of GA Inc	707	UNITEDHEALTH GRP	30,654,831	76.80	5,828	0.05%	98.19%
171	44547	Healthpartners Ins Co	1258	HEALTHPARTNERS GRP	38,345,686	83.67	5,757	0.05%	98.25%
172	31658	Island Home Ins Co			14,674,432	69.85	5,710	0.05%	98.30%
173	60053	Kaiser Permanente Ins Co	601	KAISER FOUNDATION	22,491,562	103.44	5,689	0.05%	98.35%
174	15492	Harvard Pilgrim Hlth Care of CT Inc	595	HARVARD PILGRIM HLTH CARE GRP	33,095,004	98.52	5,232	0.05%	98.40%
175	95311	Group Hlth Coop of S Central WI			31,337,916	89.67	5,230	0.05%	98.45%
176	95710	UnitedHealthcare of WI Inc	707	UNITEDHEALTH GRP	36,196,092	84.76	5,188	0.05%	98.50%
177	11518	Paramount Ins Co	1212	VANGUARD HEALTH VENTURES GRP	32,589,802	84.28	5,176	0.05%	98.55%
178	11256	Alliant Hlth Plans Inc			27,439,395	98.85	4,953	0.05%	98.59%
179	13567	Florida Hlth Care Plan Inc	536	Guidewell Mut Holding Grp	28,948,208	85.10	4,719	0.04%	98.64%
180	71439	Assurity Life Ins Co	4862	Assurity Grp	20,181,008	78.43	4,442	0.04%	98.68%
181	95776	UnitedHealthcare of IL Inc	707	UNITEDHEALTH GRP	18,698,048	84.60	4,356	0.04%	98.72%
182	53139	Wisconsin Physicians Serv Ins Corp	68	WISCONSIN PHY INS GRP	37,401,905	74.47	4,279	0.04%	98.76%
183	95923	Geisinger Hlth Plan	1143	GEISINGER INS GRP	24,812,547	106.44	4,011	0.04%	98.80%
184	95849	Physicians Hlth Plan	3408	Physicians Health Plan of Mid Michigan Grp	18,350,337	86.73	3,873	0.04%	98.83%
185	95186	United Hlthcare of OH Inc	707	UNITEDHEALTH GRP	25,954,270	84.49	3,848	0.04%	98.87%
186	95342	Humana WI Hlth Org Ins Corp	119	HUMANA INC	25,730,975	91.29	3,839	0.04%	98.91%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Small Group Employer
Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
187	95765	UnitedHealthcare of TX Inc	707	UNITEDHEALTH GRP	19,321,518	81.10	3,666	0.03%	98.94%
188	95446	United Hlthcare of AR Inc	707	UNITEDHEALTH GRP	18,131,330	83.59	3,530	0.03%	98.97%
189	96798	Oxford Hlth Plans CT Inc	707	UNITEDHEALTH GRP	21,108,528	86.35	3,486	0.03%	99.01%
190	95088	Aetna Hlth Inc FL Corp	1	CVS GRP	35,047,261	56.08	3,421	0.03%	99.04%
191	95138	SHA LLC	600	SCOTT & WHITE GRP	21,887,392	86.71	3,338	0.03%	99.07%
192	53759	Anthem Hlth Plans of NH	671	Anthem Inc Grp	27,005,474	73.99	3,335	0.03%	99.10%
193	48305	Hometown Hlth Providers Ins Co	4791	Renown Hlth Grp	35,562,358	85.31	3,332	0.03%	99.13%
194	95800	Health Net Hlth Plan of OR Inc	1295	CENTENE CORP GRP	23,592,277	85.84	3,274	0.03%	99.16%
195	60246	Netcare Life & Hlth Ins Co			7,615,131	89.51	2,930	0.03%	99.19%
196	12195	MercyCare HMO Inc	3595	Mercy Hlth Corp Grp	11,661,626	91.50	2,561	0.02%	99.21%
197	95737	Network Hlth Plan	2678	Network Health Grp	24,686,286	56.41	2,554	0.02%	99.24%
198	82406	All Savers Ins Co	707	UNITEDHEALTH GRP	16,805,934	75.06	2,516	0.02%	99.26%
199	95793	Prominence HealthFirst	4954	Universal Hlth Serv Inc Grp	16,244,524	82.54	2,500	0.02%	99.28%
200	15098	Innovation Hlth Plan Inc	1	CVS GRP	5,476,417	46.83	2,361	0.02%	99.31%
201	13164	Indiana University Hlth Plans Inc	4637	Indiana University Hlth Grp	13,365,349	80.11	2,322	0.02%	99.33%
202	10159	WPS Hlth Plan Inc	68	WISCONSIN PHY INS GRP	13,515,957	106.22	2,256	0.02%	99.35%
203	15097	Innovation Hlth Ins Co	1	CVS GRP	14,625,474	71.48	2,241	0.02%	99.37%
204	11670	Insurance Co of Scott & White	600	SCOTT & WHITE GRP	13,232,242	77.01	2,183	0.02%	99.39%
205	52559	Medical Assoc Hlth Plan Inc	4811	Medical Associates Grp	11,408,110	92.75	2,169	0.02%	99.41%
206	89008	Communitycare Life & Hlth Ins Co	3487	CommunityCare Grp	16,865,581	68.41	2,155	0.02%	99.43%
207	96903	UnitedHealthcare of OK Inc	707	UNITEDHEALTH GRP	11,314,888	80.13	2,112	0.02%	99.45%
208	15451	UPMC Hlth Coverage Inc	1324	UPMC HEALTH PLAN INC	12,108,597	90.93	2,082	0.02%	99.47%
209	16074	Elan Ins USVI Inc			10,532,847	71.46	2,039	0.02%	99.49%
210	95677	The Hlth Plan of WVA Inc	1297	HEALTH PLAN GRP	15,865,389	82.55	2,008	0.02%	99.51%
211	96598	South Dakota State Med Holding Co			13,990,611	61.55	1,987	0.02%	99.53%
212	15677	Crystal Run Hlth Ins Co Inc	4847	Crystal Run Hlth Grp	11,912,033	85.48	1,892	0.02%	99.54%
213	82538	National Hlth Ins Co	4928	National Gen Grp	12,941,344	81.87	1,887	0.02%	99.56%
214	16231	Oscar Garden State Ins Corp	4818	Mulberry Hlth Grp	7,206,116	104.58	1,675	0.02%	99.58%
215	95716	United Hlth Care of MS Inc	707	UNITEDHEALTH GRP	8,619,961	74.19	1,558	0.01%	99.59%
216	95402	Neighborhood Hlth Plan of RI Inc			5,245,914	63.34	1,553	0.01%	99.61%
217	68420	WMI Mut Ins Co			9,199,499	77.46	1,551	0.01%	99.62%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Small Group Employer
Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
218	95433	Empire Healthchoice HMO Inc	671	Anthem Inc Grp	8,550,628	97.67	1,537	0.01%	99.64%
219	95784	United Hlthcare of AL Inc	707	UNITEDHEALTH GRP	4,931,361	83.23	1,467	0.01%	99.65%
220	14217	McLaren Hlth Plan Comm	4700	McLaren Hlth Grp	8,839,492	88.08	1,452	0.01%	99.66%
221	12952	Pan Amer Life Ins Co of PR	525	PAN AMER LIFE	2,966,629	86.99	1,442	0.01%	99.68%
222	15507	Highmark Coverage Advantage Inc	812	HIGHMARK INC	12,875,386	84.12	1,436	0.01%	99.69%
223	95467	UnitedHealthcare Comm Plan Inc	707	UNITEDHEALTH GRP	3,367,695	89.92	1,414	0.01%	99.70%
224	69671	Humana Hlth Ins Co Of FL Inc	119	HUMANA INC	8,301,829	94.59	1,397	0.01%	99.72%
225	15791	Piedmont Comm Hlthcare HMO Inc	4845	Piedmont Comm Hlth Grp	9,094,949	110.81	1,372	0.01%	99.73%
226	60040	Cox Hlth Systems Ins Co	1203	COX INS GRP	9,918,982	66.62	1,347	0.01%	99.74%
227	15926	Aspirus Arise Hlth Plan of WI Inc			7,044,161	92.62	1,344	0.01%	99.75%
228	70715	Optima Hlth Ins Co	1183	SENTARA HEALTH MGMT GRP	12,375,470	84.13	1,338	0.01%	99.77%
229	95350	Hometown Hlth Plan Inc	4791	Renown Hlth Grp	5,865,968	88.27	1,258	0.01%	99.78%
230	95774	Friday Hlth Plans of CO Inc			8,507,014	76.24	1,205	0.01%	99.79%
231	95149	UnitedHealthcare of New England Inc	707	UNITEDHEALTH GRP	6,460,674	76.36	1,192	0.01%	99.80%
232	54003	BCBS of WI	671	Anthem Inc Grp	7,094,204	78.34	1,146	0.01%	99.81%
233	95584	Vantage Hlth Plan Inc	438	LOUISIANA HEALTH SVC GRP	7,239,299	80.36	1,102	0.01%	99.82%
234	60093	United Hlthcare Ins Co Of NY	707	UNITEDHEALTH GRP	5,985,202	71.63	1,083	0.01%	99.83%
235	12816	PHP Ins Co	3408	Physicians Health Plan of Mid Michigan Grp	7,740,975	68.06	1,079	0.01%	99.84%
236	95220	UnitedHealthcare of PA Inc	707	UNITEDHEALTH GRP	2,472,010	69.52	1,072	0.01%	99.85%
237	95782	Medical Assoc Clinic Hlth Plan of WI	4811	Medical Associates Grp	5,778,405	87.30	1,005	0.01%	99.86%
238	95192	Group Hlth Coop of Eau Claire			7,361,561	76.23	985	0.01%	99.87%
239	15797	Crystal Run Health Plan LLC	4847	Crystal Run Hlth Grp	4,531,030	104.61	962	0.01%	99.88%
240	95322	Viva Hlth Inc			4,856,950	62.95	802	0.01%	99.89%
241	96628	Health Tradition Hlth Plan Inc	4939	WEA Grp	5,517,052	73.81	772	0.01%	99.89%
242	67369	Cigna Hlth & Life Ins Co	901	CIGNA HEALTH GRP	4,758,706	94.69	713	0.01%	99.90%
243	72052	Aetna Hlth Ins Co	1	CVS GRP	64,401	-2978.88	703	0.01%	99.91%
244	13203	Boston Medical Center Hlth Plan Inc			1,460,369	45.62	663	0.01%	99.91%
245	16433	Memorial Hermann Comm Hlth Plan Inc	4808	Memorial Hermann Grp	2,514,191	81.40	662	0.01%	99.92%
246	95529	Horizon Hlthcare of NJ Inc	1202	BLUE CROSS BLUE SHEILD OF NJ GRP	6,601,764	136.68	645	0.01%	99.93%
247	60016	THP Ins Co	1297	HEALTH PLAN GRP	5,379,194	82.51	593	0.01%	99.93%
248	15934	Wellmark Value Hlth Plan Inc	770	Wellmark Inc Grp	1,747,921	108.49	515	0.00%	99.94%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Small Group Employer
Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
249	95591	United Hlthcare of Midlands Inc	707	UNITEDHEALTH GRP	3,071,503	91.72	486	0.00%	99.94%
250	12257	Samaritan Hlth Plans Inc	4960	Samaritan Hlth Serv Grp	1,873,493	130.00	435	0.00%	99.94%
251	14933	Montana Hlth Cooperative			2,162,910	90.73	389	0.00%	99.95%
252	95506	Oxford Hlth Plans NJ Inc	707	UNITEDHEALTH GRP	3,491,532	120.38	388	0.00%	99.95%
253	15777	Oscar Ins Co	4818	Mulberry Hlth Grp	953,649	143.90	371	0.00%	99.96%
254	95501	United Hlthcare of UT Inc	707	UNITEDHEALTH GRP	1,189,283	42.69	358	0.00%	99.96%
255	15061	Common Ground Hlthcare Coop			3,808,998	77.91	328	0.00%	99.96%
256	10076	Memorial Hermann Hlth Ins Co	4808	Memorial Hermann Grp	3,165,397	101.10	318	0.00%	99.96%
257	14913	Connecticare Benefits Inc	1127	HIP INS GRP	1,213,291	54.01	298	0.00%	99.97%
258	14202	Quartz Hlth Plan MN Corp	4870	University Hlth Care & Gundersen Lutheran Grp	514,689	91.99	271	0.00%	99.97%
259	95725	Sanford Hlth Plan of MN	1246	Sanford Hlth Grp	969,657	151.79	233	0.00%	99.97%
260	95094	Aetna Hlth Inc GA Corp	1	CVS GRP	3,651,903	32.13	227	0.00%	99.97%
261	95299	Connecticare Of MA Inc	1127	HIP INS GRP	1,274,540	86.26	223	0.00%	99.98%
262	52628	Group Hlth Plan Inc	1258	HEALTHPARTNERS GRP	0	0.00	221	0.00%	99.98%
263	62825	Anthem Blue Cross Life & Hlth Ins Co	671	Anthem Inc Grp	1,847,708	93.32	208	0.00%	99.98%
264	41203	Capital Advantage Ins Co	1230	CAPITAL BLUE CROSS GRP	547,640	79.69	164	0.00%	99.98%
265	66828	Fallon Hlth & Life Assur Co	4741	Fallon Grp	1,325,500	69.79	160	0.00%	99.98%
266	15929	Wisconsin Collaborative Ins Co	671	Anthem Inc Grp	688,323	36.24	137	0.00%	99.98%
267	95101	Quartz Hlth Plan Corp	4870	University Hlth Care & Gundersen Lutheran Grp	1,098,019	82.08	133	0.00%	99.99%
268	95199	Keystone Hlth Plan Central Inc	1230	CAPITAL BLUE CROSS GRP	944,755	91.86	128	0.00%	99.99%
269	48038	UnitedHealthCare of WA Inc	707	UNITEDHEALTH GRP	1,504,349	87.33	110	0.00%	99.99%
270	97772	US Hlth & Life Ins Co Inc			9,907,486	79.90	108	0.00%	99.99%
271	66117	Southwest Life & Hlth Ins Co	600	SCOTT & WHITE GRP	920,223	78.33	105	0.00%	99.99%
272	95833	United Hlthcare of LA Inc	707	UNITEDHEALTH GRP	1,533,734	86.67	92	0.00%	99.99%
273	11079	Prominence Preferred Hlth ins Co	4954	Universal Hlth Serv Inc Grp	719,772	59.03	89	0.00%	99.99%
274	95513	Health Alliance Midwest Inc	1192	Carle Holding Co Grp	499,775	125.24	86	0.00%	99.99%
275	95517	Aetna Hlth Inc ME Corp	1	CVS GRP	1,111,399	59.77	80	0.00%	99.99%
276	95675	Connecticare Inc	1127	HIP INS GRP	261,271	102.39	78	0.00%	99.99%
277	95407	Aetna Hlth of Utah Inc	1	CVS GRP	823,265	187.75	76	0.00%	99.99%
278	81647	Bupa Ins Co			216,877	24.48	69	0.00%	100.00%
279	60215	Mercycare Ins Co	3595	Mercy Hlth Corp Grp	216,852	140.45	59	0.00%	100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Small Group Employer
Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
280	95048	Highmark Choice Co	812	HIGHMARK INC	221,742	59.75	53	0.00%	100.00%
281	16059	Banner Hlth & Aetna Hlth Plan Inc	1	CVS GRP	188,605	9.94	40	0.00%	100.00%
282	52554	Sanford Heart of Amer Hlth Plan	1246	Sanford Hlth Grp	521,861	70.14	37	0.00%	100.00%
283	95241	Aetna Hlth of IA Inc	1	CVS GRP	611,790	161.56	34	0.00%	100.00%
284	12587	Auxilio Salud Plus Inc			28,096	80.00	33	0.00%	100.00%
285	95125	Cigna Hlthcare of AZ Inc	901	CIGNA HEALTH GRP	250,802	145.62	31	0.00%	100.00%
285	95743	Ryder Hlth Plan Inc			24,858	71.04	31	0.00%	100.00%
287	65757	Shelter Life Ins Co	123	SHELTER INS COS	205,686	54.22	30	0.00%	100.00%
288	15082	Health Alliance NW Hlth Plan	1192	Carle Holding Co Grp	31,913	29.05	20	0.00%	100.00%
289	16121	Texas Hlth + Aetna Hlth Ins Co	1	CVS GRP	304,526	141.18	19	0.00%	100.00%
290	15489	Memorial Hermann Hlth Plan Inc	4808	Memorial Hermann Grp	2,583,082	90.44	16	0.00%	100.00%
291	67784	Philadelphia Amer Life Ins Co	520	NEW ERA LIFE GRP	26,308	1.61	15	0.00%	100.00%
292	95284	Healthfirst Hlth Plan Inc	4778	Healthfirst Inc Grp	109,885	16.49	14	0.00%	100.00%
293	95724	PreferredOne Comm Hlth Plan	3492	PreferredOne Grp	285,301	-15.31	12	0.00%	100.00%
294	13667	Globalhealth Inc			64,649	91.96	7	0.00%	100.00%
295	15827	Aetna Hlth Assur PA Inc	1	CVS GRP	5,693,330	67.28	5	0.00%	100.00%
295	60219	Humana Ins Co Of KY	119	HUMANA INC	66,794	48.01	5	0.00%	100.00%
297	15452	Prominence HealthFirst of TX Inc	4954	Universal Hlth Serv Inc Grp	81,675	103.50	4	0.00%	100.00%
297	95248	Community First Hlth Plans Inc	2738	Community First Grp	41,153	-103.35	4	0.00%	100.00%
299	95490	Aetna Hlth Inc TX Corp	1	CVS GRP	3,329	458.17	1	0.00%	100.00%
300	95812	Southeastern IN Hlth Org Inc			20,336,866	76.20	0	0.00%	100.00%
300	95341	Quartz Hlth Ins Corp	4870	University Hlth Care & Gundersen Lutheran Grp	631,237	57.07	0	0.00%	100.00%
300	16194	Allina Hlth & Aetna Ins Co	1	CVS GRP	482,859	139.85	0	0.00%	100.00%
300	95206	Health Net of AZ Inc	1295	CENTENE CORP GRP	415,595	0.76	0	0.00%	100.00%
300	95479	Oxford Hlth Plans NY Inc	707	UNITEDHEALTH GRP	316,621	129.18	0	0.00%	100.00%
300	95287	Aetna Hlth Inc NJ Corp	1	CVS GRP	239,342	115.26	0	0.00%	100.00%
300	11125	MVP Hlth Ins Co	1198	MVP GRP	154,687	175.85	0	0.00%	100.00%
300	95315	Good Hlth Hmo Inc	537	BC & BS OF KC GRP	113,833	48.24	0	0.00%	100.00%
300	14140	Health First Ins Inc	4740	Health First Grp	100,877	144.21	0	0.00%	100.00%
300	15011	New Mexico Hlth Connections			91,932	100.04	0	0.00%	100.00%
300	15743	Motivhealth Ins Co			63,768	5.17	0	0.00%	100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Small Group Employer
Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
300	52626	Medica Hlth Plans	1552	Medica Grp	55,229	76.30	0	0.00%	100.00%
300	95173	Aetna Health Inc LA	1	CVS GRP	35,401	94.40	0	0.00%	100.00%
300	95500	Cigna Hlthcare of NJ Inc	901	CIGNA HEALTH GRP	11,270	-40.45	0	0.00%	100.00%
300	95925	Coventry Hlth Care of NE Inc	1	CVS GRP	5,999	2481.01	0	0.00%	100.00%
300	96377	Coventry Hlth Care of MO Inc	1	CVS GRP	223	5.39	0	0.00%	100.00%
300	95489	Coventry Hlth Care of KS Inc	1	CVS GRP	-8,950	1178.68	0	0.00%	100.00%
300	95811	Piedmont Comm Hlthcare Inc	4845	Piedmont Comm Hlth Grp	-31,316	-4.03	0	0.00%	100.00%
300	15481	BC BS KS Solutions Inc	430	BLUE CROSS AND BLUE SHIELD KS GRP	-31,991	1442.30	0	0.00%	100.00%
300	81264	Nippon Life Ins Co Of Amer			-32,547	13.84	0	0.00%	100.00%
300	95828	Medical Hlth Insuring Corp of OH	730	MEDICAL MUT OF OH GRP	-32,623	171.26	0	0.00%	100.00%
300	95408	Coventry Hlth Care of W VA Inc	1	CVS GRP	-38,544	25.27	0	0.00%	100.00%
300	15935	Wellmark Synergy Hlth Inc	770	Wellmark Inc Grp	-49,019	-40.36	0	0.00%	100.00%
300	74160	Coventry Hlth Care of IL Inc	1	CVS GRP	-51,908	-360.29	0	0.00%	100.00%
300	61557	Blue Shield of CA Life & Hlth Ins Co	2798	BLUE SHIELD OF CA GRP	-57,588	-952.27	0	0.00%	100.00%
300	95114	Coventry Hlth Care of FL Inc	1	CVS GRP	-87,851	334.43	0	0.00%	100.00%
300	11102	HealthAssurance PA Inc	1	CVS GRP	-129,430	538.59	0	0.00%	100.00%
300	79480	Harken Hlth Ins Co	707	UNITEDHEALTH GRP	-139,370	5.38	0	0.00%	100.00%
300	81973	Coventry Hlth & Life Ins Co	1	CVS GRP	-391,642	140.44	0	0.00%	100.00%
Total					63,602,995,389		10,695,315		100.00%

Supplemental Health Care Exhibit

Small Group Employer Market Share Nationwide by Health Premium Earned

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Small Group Employer
Market Share by Health Premium Earned

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	70670	Health Care Serv Corp A Mut Legal Re	917	HCSC GRP	7,372,992,839	84.58	1,242,755	11.59%	11.59%
2	79413	UnitedHealthcare Ins Co	707	UNITEDHEALTH GRP	6,358,742,670	81.79	1,103,468	10.00%	21.59%
3	78026	Oxford Hlth Ins Inc	707	UNITEDHEALTH GRP	5,357,577,246	86.08	623,125	8.42%	30.01%
4	55069	Horizon Hlthcare Serv Inc	1202	BLUE CROSS BLUE SHEILD OF NJ GRP	1,378,024,251	85.04	206,942	2.17%	32.18%
5	12219	BCBS of MA HMO Blue Inc	3637	BCBS of MA Grp	1,342,194,121	85.34	211,319	2.11%	34.29%
6	96202	CareFirst BlueChoice Inc	380	CAREFIRST INC GRP	1,315,783,087	80.31	254,683	2.07%	36.36%
7	54291	BCBS of MI Mut Ins Co	572	BLUE CROSS & BLUE SHIELD OF MI GRP	1,076,097,418	83.00	196,505	1.69%	38.05%
8	55433	BCBS of AL	570	BLUE CROSS & BLUE SHIELD OF AL GRP	1,001,734,888	91.77	198,901	1.57%	39.63%
9	55107	Excellus Hlth Plan Inc	1186	Lifetime HealthCare Grp	980,829,320	84.53	174,870	1.54%	41.17%
10	54631	BCBS of NC Inc	758	BCBS OF NC Grp	842,070,135	84.74	139,177	1.32%	42.49%
11	98167	BCBS Of FL	536	Guidewell Mut Holding Grp	828,671,847	80.16	116,939	1.30%	43.79%
12	12231	UnitedHealthcare Ins Co of the River	707	UNITEDHEALTH GRP	760,432,287	84.37	137,473	1.20%	44.99%
13	15345	UPMC Hlth Options Inc	1324	UPMC HEALTH PLAN INC	758,493,200	94.14	147,614	1.19%	46.18%
14	47570	Premera Blue Cross	962	PREMERA BLUE CROSS GRP	756,616,221	81.34	138,020	1.19%	47.37%
15	29076	Medical Mut Of OH	730	MEDICAL MUT OF OH GRP	734,928,244	83.71	111,959	1.16%	48.53%
16	81200	Louisiana Hlth Serv & Ind Co	438	LOUISIANA HEALTH SVC GRP	666,298,587	83.86	114,506	1.05%	49.58%
17	10345	Community Ins Co	671	Anthem Inc Grp	665,856,414	80.83	98,199	1.05%	50.62%
18	73288	Humana Ins Co	119	HUMANA INC	657,842,437	88.06	222,713	1.03%	51.66%
19	95056	Keystone Hlth Plan E Inc	936	Independence Hlth Grp Inc Grp	649,223,980	79.80	109,573	1.02%	52.68%
20	54518	BCBS of TN Inc	3498	Blue Cross Blue Shield of TN Grp	630,270,098	82.17	135,735	0.99%	53.67%
21	95766	Healthpartners Inc	1258	HEALTHPARTNERS GRP	595,933,893	82.60	102,673	0.94%	54.61%
22	28207	Anthem Ins Co Inc	671	Anthem Inc Grp	541,620,783	84.04	81,624	0.85%	55.46%
23	71835	Anthem Hlth Plans of VA Inc	671	Anthem Inc Grp	538,550,563	74.91	67,806	0.85%	56.30%
24	55204	Health Now NY Inc			538,003,228	87.72	91,335	0.85%	57.15%
25	93688	QCC Ins Co	936	Independence Hlth Grp Inc Grp	530,049,343	75.69	76,020	0.83%	57.98%
26	55026	BCBSM Inc	461	BLUE CROSS & BLUE SHIELD OF MN	514,876,111	88.19	43,572	0.81%	58.79%
27	95153	SelectHealth Inc	880	IHC Inc Grp	510,690,407	85.92	127,869	0.80%	59.60%
28	88848	Wellmark Inc	770	Wellmark Inc Grp	509,760,966	79.53	88,027	0.80%	60.40%
29	60054	Aetna Life Ins Co	1	CVS GRP	500,116,669	80.84	52,517	0.79%	61.18%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Small Group Employer
Market Share by Health Premium Earned

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
30	53902	Regence BlueShield	1207	Cambia Health Solutions Inc	490,364,034	84.99	84,484	0.77%	61.95%
31	95519	Humana Employers Hlth Plan GA Inc	119	HUMANA INC	477,020,075	93.55	75,016	0.75%	62.70%
32	95264	United Hlthcare of FL Inc	707	UNITEDHEALTH GRP	466,176,602	83.07	70,578	0.73%	63.44%
33	53007	Group Hospitalization & Med Srvc	380	CAREFIRST INC GRP	451,146,287	80.73	54,792	0.71%	64.15%
34	95610	Blue Care Network Of MI	572	BLUE CROSS & BLUE SHIELD OF MI GRP	444,152,376	90.63	106,894	0.70%	64.84%
35	49948	Hawaii Medical Serv Assn			425,254,413	88.41	68,495	0.67%	65.51%
36	95688	Tufts Associated Hlth Maintenance Or	4742	Tufts Grp	417,055,289	86.04	67,328	0.66%	66.17%
37	70729	BCBS Of KS Inc	430	BLUE CROSS AND BLUE SHIELD KS GRP	414,812,341	89.32	96,538	0.65%	66.82%
38	96911	Harvard Pilgrim Hlth Care Inc	595	HARVARD PILGRIM HLTH CARE GRP	409,488,147	88.55	59,283	0.64%	67.46%
39	12459	Medica Ins Co	1552	Medica Grp	400,742,833	85.66	63,959	0.63%	68.10%
40	60318	United Hlthcare Ins Co Of IL	707	UNITEDHEALTH GRP	398,520,814	82.16	65,919	0.63%	68.72%
41	95169	Healthkeepers Inc	671	Anthem Inc Grp	381,265,728	81.50	66,600	0.60%	69.32%
42	47062	MVP Hlth Serv Corp	1198	MVP GRP	379,651,188	89.17	50,875	0.60%	69.92%
43	95099	Scott & White Hlth Plan	600	SCOTT & WHITE GRP	365,334,889	9.70	10,233	0.57%	70.49%
44	11011	Rocky Mountain Hospital & Medical	671	Anthem Inc Grp	364,884,968	84.72	56,490	0.57%	71.07%
45	38520	BCBS Of SC Inc	661	BCBS Of SC Grp	362,963,893	80.92	77,224	0.57%	71.64%
46	60111	BCBS Of MS Mut Ins Co	1126	MISSISSIPPI INS GRP	362,584,729	88.77	78,620	0.57%	72.21%
47	95103	UnitedHealthcare of NC Inc	707	UNITEDHEALTH GRP	361,622,592	82.54	64,956	0.57%	72.78%
48	96962	BCBS Hlthcare Plan of GA Inc	671	Anthem Inc Grp	358,938,066	81.12	38,210	0.56%	73.34%
49	60217	Anthem Hlth Plans Inc	671	Anthem Inc Grp	353,508,126	87.26	41,494	0.56%	73.90%
50	95123	Neighborhood Hlth Partnership Inc	707	UNITEDHEALTH GRP	341,872,225	84.65	72,211	0.54%	74.43%
51	14411	Capital Advantage Assur Co	1230	CAPITAL BLUE CROSS GRP	337,091,579	78.54	39,349	0.53%	74.96%
52	95561	Priority Hlth	3383	Spectrum Health Grp	333,080,663	82.64	74,138	0.52%	75.49%
53	78972	Healthy Alliance Life Ins Co	671	Anthem Inc Grp	322,915,497	79.09	51,459	0.51%	75.99%
54	95005	Providence Hlth Plan	4788	Providence Hlth Grp	321,092,335	87.16	55,930	0.50%	76.50%
55	54933	Regence BCBS of OR	1207	Cambia Health Solutions Inc	319,914,733	90.37	67,390	0.50%	77.00%
56	95669	Kaiser Found Hlth Plan of CO	601	KAISER FOUNDATION	315,535,713	87.10	67,860	0.50%	77.50%
57	95120	Anthem Hlth Plans Of KY Inc	671	Anthem Inc Grp	295,020,161	82.28	45,707	0.46%	77.96%
58	95024	Humana Hlth Plan of TX Inc	119	HUMANA INC	284,740,479	89.41	47,471	0.45%	78.41%
59	55891	BCBS of ND			283,333,787	87.64	50,969	0.45%	78.86%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Small Group Employer
Market Share by Health Premium Earned

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
60	95089	Health Options Inc	536	Guidewell Mut Holding Grp	281,993,544	78.01	54,271	0.44%	79.30%
61	95885	Humana Hlth Plan Inc	119	HUMANA INC	279,884,679	91.97	47,040	0.44%	79.74%
62	53589	BCBS of AZ Inc			278,443,082	74.25	54,202	0.44%	80.18%
63	53473	BCBS of RI			278,084,681	81.50	40,855	0.44%	80.61%
64	66141	Health Net Life Ins Co	1295	CENTENE CORP GRP	260,803,931	82.51	24,709	0.41%	81.02%
65	95643	Hmo LA Inc	438	LOUISIANA HEALTH SVC GRP	258,680,897	84.22	47,245	0.41%	81.43%
66	71768	HM Hlth Ins Co	812	HIGHMARK INC	247,520,604	83.43	43,431	0.39%	81.82%
67	11109	Allways Hlth Partners Inc	4934	Partners Healthcare System Grp	238,972,808	91.49	40,702	0.38%	82.20%
68	95281	Optima Hlth Plan	1183	SENTARA HEALTH MGMT GRP	233,295,295	84.04	35,173	0.37%	82.56%
69	47171	BCBS of KC	537	BC & BS OF KC GRP	231,855,715	79.02	20,598	0.36%	82.93%
70	60128	Wellmark Of SD Inc	770	Wellmark Inc Grp	229,042,955	78.59	36,901	0.36%	83.29%
71	95270	Humana Medical Plan Inc	119	HUMANA INC	216,861,176	86.72	33,897	0.34%	83.63%
72	60095	Blue Cross of ID Hlth Serv Inc	1290	BLUE CROSS OF ID GRP	206,161,941	85.21	44,200	0.32%	83.95%
73	55093	Empire Healthchoice Assur Inc	671	Anthem Inc Grp	202,716,502	91.62	24,162	0.32%	84.27%
74	54828	Highmark West Virginia Inc.	812	HIGHMARK INC	197,097,011	84.57	28,067	0.31%	84.58%
75	77780	BCBS Of NE	4858	BCBS of NE Grp	193,176,304	79.87	27,700	0.30%	84.88%
76	60147	First Priority Life Ins Co Inc	812	HIGHMARK INC	192,119,486	77.30	26,422	0.30%	85.19%
77	83470	USAbLe Mut Ins Co	876	ARKANSAS BCBS GRP	191,800,194	78.01	38,059	0.30%	85.49%
78	60061	AmeriHealth Ins Co Of NJ	936	Independence Hlth Grp Inc Grp	191,461,680	78.33	24,957	0.30%	85.79%
79	97179	UnitedHealthcare Life Ins Co	707	UNITEDHEALTH GRP	188,455,511	89.81	27,193	0.30%	86.09%
80	95531	Wellmark Hlth Plan of IA Inc	770	Wellmark Inc Grp	184,706,531	77.91	39,656	0.29%	86.38%
81	54976	Pacificsource Hlth Plans	4704	PacificSource Hlth Plan Grp	183,983,782	88.00	38,217	0.29%	86.66%
82	95540	Kaiser Found Hlth Plan of the NW	601	KAISER FOUNDATION	182,193,895	100.51	41,203	0.29%	86.95%
83	47027	CDPHP Universal Benefits Inc	4708	CDPHP Inc Grp	173,690,078	88.67	26,215	0.27%	87.22%
84	53295	BCBS of VT	4745	BCBS of VT Grp	173,196,255	93.25	24,794	0.27%	87.50%
85	95741	BlueChoice Hlthplan of SC Inc	661	BCBS of SC Grp	169,862,329	85.01	25,367	0.27%	87.76%
86	95693	Compcare Hlth Serv Ins Corp	671	Anthem Inc Grp	169,750,469	82.65	27,530	0.27%	88.03%
87	53287	Highmark BCBSD Inc	812	HIGHMARK INC	165,218,076	76.70	21,048	0.26%	88.29%
88	12743	Geisinger Quality Options Inc	1143	GEISINGER INS GRP	158,496,307	88.16	30,446	0.25%	88.54%
89	55247	Health Ins Plan of Greater NY	1127	HIP INS GRP	158,122,224	96.70	22,716	0.25%	88.79%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Small Group Employer
Market Share by Health Premium Earned

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90	47055	Kaiser Found Hlth Plan of WA Options	601	KAISER FOUNDATION	157,726,198	87.62	29,039	0.25%	89.04%
91	95796	Quartz Hlth Benefit Plans Corp	4870	University Hlth Care & Gundersen Lutheran Grp	157,588,606	87.51	30,075	0.25%	89.28%
92	11538	Kaiser Found Hlth Plan Inc HI Region	601	KAISER FOUNDATION	152,901,223	95.94	29,982	0.24%	89.52%
93	95527	Matthew Thorton Hlth Plan Inc	671	Anthem Inc Grp	149,680,888	82.79	22,748	0.24%	89.76%
94	11209	Connecticare Ins Co Inc	1127	HIP INS GRP	142,855,526	77.31	21,300	0.22%	89.98%
95	18975	HPHC Ins Co Inc	595	HARVARD PILGRIM HLTH CARE GRP	140,182,420	83.72	17,056	0.22%	90.20%
96	47034	Independent Hlth Benefits Corp	4894	Independent Hlth Assn Grp	138,377,373	88.78	17,117	0.22%	90.42%
97	96717	Harvard Pilgrim Health Care New Eng	595	HARVARD PILGRIM HLTH CARE GRP	137,390,118	83.30	23,209	0.22%	90.64%
98	71420	Sierra Hlth & Life Ins Co Inc	707	UNITEDHEALTH GRP	135,570,608	77.23	28,507	0.21%	90.85%
99	54550	Regence BCBS of UT	1207	Cambia Health Solutions Inc	129,243,819	85.38	30,800	0.20%	91.05%
100	47953	University Hlth Alliance			125,290,691	79.84	22,458	0.20%	91.25%
101	95673	Health New England Inc	4756	Baystate Hlth Grp	119,015,981	96.30	20,182	0.19%	91.44%
102	95639	Kaiser Found Hlth Plan Mid Atlanti	601	KAISER FOUNDATION	118,310,341	113.26	30,833	0.19%	91.62%
103	96940	Optimum Choice Inc	707	UNITEDHEALTH GRP	114,030,767	84.63	21,812	0.18%	91.80%
104	60321	Mamsi Life & Hlth Ins Co	707	UNITEDHEALTH GRP	114,021,892	80.75	22,155	0.18%	91.98%
105	95521	MVP Hlth Plan Inc	1198	MVP GRP	101,215,719	96.36	20,522	0.16%	92.14%
106	95263	AvMed Inc			100,164,949	81.86	12,652	0.16%	92.30%
107	60131	Regence Blueshield Of ID Inc	1207	Cambia Health Solutions Inc	99,313,050	82.52	21,976	0.16%	92.46%
108	95436	Physicians Hlth Plan of N IN Inc	3828	PHP Indiana Grp	96,845,038	86.78	16,861	0.15%	92.61%
109	95672	Kaiser Foundation Hlth Plan of WA	601	KAISER FOUNDATION	96,636,219	93.69	22,975	0.15%	92.76%
110	53767	BCBS of WY			95,744,252	85.79	14,056	0.15%	92.91%
111	11817	PreferredOne Ins Co	3492	PreferredOne Grp	94,393,727	91.47	16,397	0.15%	93.06%
112	60134	Alliance Hlth & Life Ins Co	1311	Henry Ford Health System Grp	93,112,562	76.94	17,973	0.15%	93.21%
113	95090	United Hlthcare of CO Inc	707	UNITEDHEALTH GRP	92,152,680	75.12	22,526	0.14%	93.35%
114	15508	Highmark Benefits Grp Inc	812	HIGHMARK INC	87,415,077	75.83	10,212	0.14%	93.49%
115	11691	CommunityCare HMO Inc	3487	CommunityCare Grp	86,440,513	93.55	17,883	0.14%	93.62%
116	60030	MCS Life Ins Co	1301	MEDICAL CARD SYSTEM INC	84,034,073	78.40	23,448	0.13%	93.76%
117	95844	Health Alliance Plan Of MI	1311	Henry Ford Health System Grp	83,851,538	79.57	17,393	0.13%	93.89%
118	15737	Tufts Hlth Freedom Ins Co	4742	Tufts Grp	78,854,697	94.37	14,103	0.12%	94.01%
119	95642	Humana Hlth Benefit Plan of LA Inc	119	HUMANA INC	77,934,231	99.47	11,707	0.12%	94.13%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Small Group Employer
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120	95112	Capital Hlth Plan Inc	536	Guidewell Mut Holding Grp	77,552,995	87.40	12,904	0.12%	94.26%
121	96644	United Hlthcare of KY Ltd	707	UNITEDHEALTH GRP	76,907,560	86.23	13,295	0.12%	94.38%
122	95378	UnitedHealthcare Plan of the River V	707	UNITEDHEALTH GRP	76,387,140	80.18	14,009	0.12%	94.50%
123	14131	Tufts Hlth Public Plans Inc	4742	Tufts Grp	74,566,712	78.50	20,774	0.12%	94.61%
124	16058	Banner Hlth & Aetna Hlth Ins Co	1	CVS GRP	73,045,505	79.73	14,082	0.11%	94.73%
125	96156	Dean Hlth Plan Inc	1294	DEAN HEALTH GRP	72,510,379	91.36	14,240	0.11%	94.84%
126	54771	Highmark Inc	812	HIGHMARK INC	72,217,360	81.70	9,361	0.11%	94.96%
127	52618	Anthem Hlth Plans of ME Inc	671	Anthem Inc Grp	71,432,702	79.02	11,162	0.11%	95.07%
128	96881	Security Hlth Plan of WI Inc			69,877,846	87.62	10,498	0.11%	95.18%
129	95348	Humana Hlth Plan of OH Inc	119	HUMANA INC	69,083,741	112.55	12,916	0.11%	95.29%
130	77950	Health Alliance Medical Plans	1192	Carle Holding Co Grp	68,780,036	84.36	10,947	0.11%	95.40%
131	95482	Rocky Mountain Hmo Inc	707	UNITEDHEALTH GRP	68,000,178	78.92	8,929	0.11%	95.50%
132	48330	Hawaii Mgmt Alliance Assn			67,064,475	82.02	12,338	0.11%	95.61%
133	15281	Oscar Ins Corp	4818	Mulberry Hlth Grp	61,870,333	98.49	14,836	0.10%	95.71%
134	47058	Carefirst of MD Inc	380	CAREFIRST INC GRP	61,110,958	89.90	7,840	0.10%	95.80%
135	95025	United Hlthcare Mid Atlantic Inc	707	UNITEDHEALTH GRP	60,977,624	87.01	15,062	0.10%	95.90%
136	95541	Fallon Comm Hlth Plan Inc	4741	Fallon Grp	59,399,863	92.57	8,890	0.09%	95.99%
137	16272	Health First Commercial Plans In	4740	Health First Grp	58,679,926	82.32	10,809	0.09%	96.08%
138	55816	Triple S Salud Inc	4802	Triple S Grp	58,297,852	73.99	48,672	0.09%	96.17%
139	16281	True Hlth NM Inc	4946	Evolent Hlth Grp	56,011,526	79.01	9,578	0.09%	96.26%
140	95330	Presbyterian Hlth Plan Inc	481	Presbyterian Healthcare Services Grp	55,040,153	82.91	15,010	0.09%	96.35%
141	95442	Hmo Partners Inc	876	ARKANSAS BCBS GRP	54,992,723	82.26	10,815	0.09%	96.44%
142	96342	Health Plan Of NV	707	UNITEDHEALTH GRP	53,276,413	72.69	11,808	0.08%	96.52%
143	10649	Summa Ins Co Inc	3259	Summa Health Grp	53,011,299	84.53	6,980	0.08%	96.60%
144	95448	QCA Hlth Plan Inc	1295	CENTENE CORP GRP	52,953,573	89.78	12,659	0.08%	96.69%
145	96237	Kaiser Found Hlth Plan of GA Inc	601	KAISER FOUNDATION	52,081,220	91.56	9,638	0.08%	96.77%
146	16031	Healthfirst Ins Co Inc	4778	Healthfirst Inc Grp	51,018,989	78.58	7,963	0.08%	96.85%
147	77216	Aultcare Ins Co	4805	Aultman Hlth Foundation Grp	50,585,915	89.36	9,432	0.08%	96.93%
148	95683	Sanford Hlth Plan	1246	Sanford Hlth Grp	48,591,940	83.12	9,337	0.08%	97.00%
149	15077	Maine Comm Hlth Options			47,153,250	83.19	9,513	0.07%	97.08%

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Comprehensive Health Coverage - Small Group Employer
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150	95839	Avera Hlth Plans Inc			46,763,970	93.16	10,132	0.07%	97.15%
151	11504	Presbyterian Ins Co Inc	481	Presbyterian Healthcare Services Grp	45,723,223	92.54	9,065	0.07%	97.22%
152	12208	Priority Hlth Ins Co	3383	Spectrum Health Grp	42,931,299	87.66	7,350	0.07%	97.29%
153	95044	AmeriHealth Hmo Inc	936	Independence Hlth Grp Inc Grp	42,661,762	76.03	6,405	0.07%	97.36%
154	60117	Tufts Ins Co Inc	4742	Tufts Grp	41,417,804	86.04	6,408	0.07%	97.42%
155	95473	Hmo CO Inc	671	Anthem Inc Grp	40,154,769	79.46	9,346	0.06%	97.49%
156	47350	Asuris NW Hlth	1207	Cambia Health Solutions Inc	40,035,174	80.71	6,765	0.06%	97.55%
157	47098	Moda Hlth Plan Inc	1313	Oregon Dental Serv Grp	39,427,614	89.81	6,142	0.06%	97.61%
158	44547	Healthpartners Ins Co	1258	HEALTHPARTNERS GRP	38,345,686	83.67	5,757	0.06%	97.67%
159	95358	Hmo MO Inc	671	Anthem Inc Grp	38,331,797	72.42	6,615	0.06%	97.73%
160	53139	Wisconsin Physicians Serv Ins Corp	68	WISCONSIN PHY INS GRP	37,401,905	74.47	4,279	0.06%	97.79%
161	84603	Humana Ins Co Of PR Inc	119	HUMANA INC	36,311,137	90.44	14,718	0.06%	97.85%
162	95710	UnitedHealthcare of WI Inc	707	UNITEDHEALTH GRP	36,196,092	84.76	5,188	0.06%	97.90%
163	48305	Hometown Hlth Providers Ins Co	4791	Renown Hlth Grp	35,562,358	85.31	3,332	0.06%	97.96%
164	95088	Aetna Hlth Inc FL Corp	1	CVS GRP	35,047,261	56.08	3,421	0.06%	98.02%
165	15492	Harvard Pilgrim Hlth Care of CT Inc	595	HARVARD PILGRIM HLTH CARE GRP	33,095,004	98.52	5,232	0.05%	98.07%
166	11518	Paramount Ins Co	1212	VANGUARD HEALTH VENTURES GRP	32,589,802	84.28	5,176	0.05%	98.12%
167	95311	Group Hlth Coop of S Central WI			31,337,916	89.67	5,230	0.05%	98.17%
168	95850	United Hlthcare of GA Inc	707	UNITEDHEALTH GRP	30,654,831	76.80	5,828	0.05%	98.22%
169	95491	Capital District Physicians Hlthpln	4708	CDPHP Inc Grp	30,281,253	93.01	9,143	0.05%	98.26%
170	13567	Florida Hlth Care Plan Inc	536	Guidewell Mut Holding Grp	28,948,208	85.10	4,719	0.05%	98.31%
171	77054	MAPFRE Life Ins Co of PR	411	MAPFRE INS GRP	28,018,260	89.38	10,742	0.04%	98.35%
172	11256	Alliant Hlth Plans Inc			27,439,395	98.85	4,953	0.04%	98.40%
173	53759	Anthem Hlth Plans of NH	671	Anthem Inc Grp	27,005,474	73.99	3,335	0.04%	98.44%
174	12326	Total Hlth Care USA Inc	1238	TOTAL HEALTH GRP	26,901,456	79.96	10,761	0.04%	98.48%
175	95186	United Hlthcare of OH Inc	707	UNITEDHEALTH GRP	25,954,270	84.49	3,848	0.04%	98.52%
176	95342	Humana WI Hlth Org Ins Corp	119	HUMANA INC	25,730,975	91.29	3,839	0.04%	98.56%
177	95722	First Medical Hlth Plan Inc			25,380,768	87.16	12,325	0.04%	98.60%
178	95923	Geisinger Hlth Plan	1143	GEISINGER INS GRP	24,812,547	106.44	4,011	0.04%	98.64%
179	95737	Network Hlth Plan	2678	Network Health Grp	24,686,286	56.41	2,554	0.04%	98.68%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Small Group Employer
Market Share by Health Premium Earned

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
180	11018	Upmc Hlth Benefits Inc	1324	UPMC HEALTH PLAN INC	24,564,451	111.40	15,172	0.04%	98.72%
181	95800	Health Net Hlth Plan of OR Inc	1295	CENTENE CORP GRP	23,592,277	85.84	3,274	0.04%	98.76%
182	60053	Kaiser Permanente Ins Co	601	KAISER FOUNDATION	22,491,562	103.44	5,689	0.04%	98.79%
183	95138	SHA LLC	600	SCOTT & WHITE GRP	21,887,392	86.71	3,338	0.03%	98.83%
184	96798	Oxford Hlth Plans CT Inc	707	UNITEDHEALTH GRP	21,108,528	86.35	3,486	0.03%	98.86%
185	95812	Southeastern IN Hlth Org Inc			20,336,866	76.20	0	0.03%	98.89%
186	71439	Assurity Life Ins Co	4862	Assurity Grp	20,181,008	78.43	4,442	0.03%	98.92%
187	95649	HMO dba Blue Plus	461	BLUE CROSS & BLUE SHIELD OF MN	19,850,904	99.76	5,889	0.03%	98.95%
188	70998	Qualchoice Life & Hlth Ins Co Inc	1295	CENTENE CORP GRP	19,828,993	96.11	6,085	0.03%	98.99%
189	95765	UnitedHealthcare of TX Inc	707	UNITEDHEALTH GRP	19,321,518	81.10	3,666	0.03%	99.02%
190	95776	UnitedHealthcare of IL Inc	707	UNITEDHEALTH GRP	18,698,048	84.60	4,356	0.03%	99.05%
191	95849	Physicians Hlth Plan	3408	Physicians Health Plan of Mid Michigan Grp	18,350,337	86.73	3,873	0.03%	99.07%
192	95446	United Hlthcare of AR Inc	707	UNITEDHEALTH GRP	18,131,330	83.59	3,530	0.03%	99.10%
193	89008	Communitycare Life & Hlth Ins Co	3487	CommunityCare Grp	16,865,581	68.41	2,155	0.03%	99.13%
194	95109	Aetna Hlth Inc PA Corp	1	CVS GRP	16,845,332	50.22	6,914	0.03%	99.16%
195	82406	All Savers Ins Co	707	UNITEDHEALTH GRP	16,805,934	75.06	2,516	0.03%	99.18%
196	96016	United Hlthcare of AZ Inc	707	UNITEDHEALTH GRP	16,728,689	69.91	6,342	0.03%	99.21%
197	95793	Prominence HealthFirst	4954	Universal Hlth Serv Inc Grp	16,244,524	82.54	2,500	0.03%	99.23%
198	95677	The Hlth Plan of WVA Inc	1297	HEALTH PLAN GRP	15,865,389	82.55	2,008	0.02%	99.26%
199	31658	Island Home Ins Co			14,674,432	69.85	5,710	0.02%	99.28%
200	15097	Innovation Hlth Ins Co	1	CVS GRP	14,625,474	71.48	2,241	0.02%	99.30%
201	96598	South Dakota State Med Holding Co			13,990,611	61.55	1,987	0.02%	99.33%
202	10159	WPS Hlth Plan Inc	68	WISCONSIN PHY INS GRP	13,515,957	106.22	2,256	0.02%	99.35%
203	13164	Indiana University Hlth Plans Inc	4637	Indiana University Hlth Grp	13,365,349	80.11	2,322	0.02%	99.37%
204	11670	Insurance Co of Scott & White	600	SCOTT & WHITE GRP	13,232,242	77.01	2,183	0.02%	99.39%
205	82538	National Hlth Ins Co	4928	National Gen Grp	12,941,344	81.87	1,887	0.02%	99.41%
206	15507	Highmark Coverage Advantage Inc	812	HIGHMARK INC	12,875,386	84.12	1,436	0.02%	99.43%
207	70715	Optima Hlth Ins Co	1183	SENTARA HEALTH MGMT GRP	12,375,470	84.13	1,338	0.02%	99.45%
208	15451	UPMC Hlth Coverage Inc	1324	UPMC HEALTH PLAN INC	12,108,597	90.93	2,082	0.02%	99.47%
209	15677	Crystal Run Hlth Ins Co Inc	4847	Crystal Run Hlth Grp	11,912,033	85.48	1,892	0.02%	99.49%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Small Group Employer
Market Share by Health Premium Earned

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
210	12195	MercyCare HMO Inc	3595	Mercy Hlth Corp Grp	11,661,626	91.50	2,561	0.02%	99.51%
211	52559	Medical Assoc Hlth Plan Inc	4811	Medical Associates Grp	11,408,110	92.75	2,169	0.02%	99.52%
212	96903	UnitedHealthcare of OK Inc	707	UNITEDHEALTH GRP	11,314,888	80.13	2,112	0.02%	99.54%
213	16074	Elan Ins USVI Inc			10,532,847	71.46	2,039	0.02%	99.56%
214	60040	Cox Hlth Systems Ins Co	1203	COX INS GRP	9,918,982	66.62	1,347	0.02%	99.57%
215	97772	US Hlth & Life Ins Co Inc			9,907,486	79.90	108	0.02%	99.59%
216	68420	WMI Mut Ins Co			9,199,499	77.46	1,551	0.01%	99.60%
217	15791	Piedmont Comm Hlthcare HMO Inc	4845	Piedmont Comm Hlth Grp	9,094,949	110.81	1,372	0.01%	99.62%
218	14217	McLaren Hlth Plan Comm	4700	McLaren Hlth Grp	8,839,492	88.08	1,452	0.01%	99.63%
219	95716	United Hlth Care of MS Inc	707	UNITEDHEALTH GRP	8,619,961	74.19	1,558	0.01%	99.65%
220	95433	Empire Healthchoice HMO Inc	671	Anthem Inc Grp	8,550,628	97.67	1,537	0.01%	99.66%
221	95774	Friday Hlth Plans of CO Inc			8,507,014	76.24	1,205	0.01%	99.67%
222	69671	Humana Hlth Ins Co Of FL Inc	119	HUMANA INC	8,301,829	94.59	1,397	0.01%	99.69%
223	11093	Takecare Ins Co Inc			8,020,417	73.47	14,229	0.01%	99.70%
224	12816	PHP Ins Co	3408	Physicians Health Plan of Mid Michigan Grp	7,740,975	68.06	1,079	0.01%	99.71%
225	60246	Netcare Life & Hlth Ins Co			7,615,131	89.51	2,930	0.01%	99.72%
226	95192	Group Hlth Coop of Eau Claire			7,361,561	76.23	985	0.01%	99.73%
227	95584	Vantage Hlth Plan Inc	438	LOUISIANA HEALTH SVC GRP	7,239,299	80.36	1,102	0.01%	99.75%
228	16231	Oscar Garden State Ins Corp	4818	Mulberry Hlth Grp	7,206,116	104.58	1,675	0.01%	99.76%
229	54003	BCBS of WI	671	Anthem Inc Grp	7,094,204	78.34	1,146	0.01%	99.77%
230	15926	Aspirus Arise Hlth Plan of WI Inc			7,044,161	92.62	1,344	0.01%	99.78%
231	95529	Horizon Hlthcare of NJ Inc	1202	BLUE CROSS BLUE SHEILD OF NJ GRP	6,601,764	136.68	645	0.01%	99.79%
232	95149	UnitedHealthcare of New England Inc	707	UNITEDHEALTH GRP	6,460,674	76.36	1,192	0.01%	99.80%
233	60093	United Hlthcare Ins Co Of NY	707	UNITEDHEALTH GRP	5,985,202	71.63	1,083	0.01%	99.81%
234	95350	Hometown Hlth Plan Inc	4791	Renown Hlth Grp	5,865,968	88.27	1,258	0.01%	99.82%
235	95782	Medical Assoc Clinic Hlth Plan of WI	4811	Medical Associates Grp	5,778,405	87.30	1,005	0.01%	99.83%
236	15827	Aetna Hlth Assur PA Inc	1	CVS GRP	5,693,330	67.28	5	0.01%	99.84%
237	96628	Health Tradition Hlth Plan Inc	4939	WEA Grp	5,517,052	73.81	772	0.01%	99.84%
238	15098	Innovation Hlth Plan Inc	1	CVS GRP	5,476,417	46.83	2,361	0.01%	99.85%
239	60016	THP Ins Co	1297	HEALTH PLAN GRP	5,379,194	82.51	593	0.01%	99.86%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Small Group Employer
Market Share by Health Premium Earned

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
240	95402	Neighborhood Hlth Plan of RI Inc			5,245,914	63.34	1,553	0.01%	99.87%
241	95784	United Hlthcare of AL Inc	707	UNITEDHEALTH GRP	4,931,361	83.23	1,467	0.01%	99.88%
242	95322	Viva Hlth Inc			4,856,950	62.95	802	0.01%	99.89%
243	67369	Cigna Hlth & Life Ins Co	901	CIGNA HEALTH GRP	4,758,706	94.69	713	0.01%	99.89%
244	15797	Crystal Run Health Plan LLC	4847	Crystal Run Hlth Grp	4,531,030	104.61	962	0.01%	99.90%
245	15061	Common Ground Hlthcare Coop			3,808,998	77.91	328	0.01%	99.91%
246	95094	Aetna Hlth Inc GA Corp	1	CVS GRP	3,651,903	32.13	227	0.01%	99.91%
247	95506	Oxford Hlth Plans NJ Inc	707	UNITEDHEALTH GRP	3,491,532	120.38	388	0.01%	99.92%
248	95467	UnitedHealthcare Comm Plan Inc	707	UNITEDHEALTH GRP	3,367,695	89.92	1,414	0.01%	99.92%
249	10076	Memorial Hermann Hlth Ins Co	4808	Memorial Hermann Grp	3,165,397	101.10	318	0.00%	99.93%
250	95591	United Hlthcare of Midlands Inc	707	UNITEDHEALTH GRP	3,071,503	91.72	486	0.00%	99.93%
251	12952	Pan Amer Life Ins Co of PR	525	PAN AMER LIFE	2,966,629	86.99	1,442	0.00%	99.94%
252	15489	Memorial Hermann Hlth Plan Inc	4808	Memorial Hermann Grp	2,583,082	90.44	16	0.00%	99.94%
253	16433	Memorial Hermann Comm Hlth Plan Inc	4808	Memorial Hermann Grp	2,514,191	81.40	662	0.00%	99.95%
254	95220	UnitedHealthcare of PA Inc	707	UNITEDHEALTH GRP	2,472,010	69.52	1,072	0.00%	99.95%
255	14933	Montana Hlth Cooperative			2,162,910	90.73	389	0.00%	99.95%
256	12257	Samaritan Hlth Plans Inc	4960	Samaritan Hlth Serv Grp	1,873,493	130.00	435	0.00%	99.96%
257	62825	Anthem Blue Cross Life & Hlth Ins Co	671	Anthem Inc Grp	1,847,708	93.32	208	0.00%	99.96%
258	15934	Wellmark Value Hlth Plan Inc	770	Wellmark Inc Grp	1,747,921	108.49	515	0.00%	99.96%
259	95833	United Hlthcare of LA Inc	707	UNITEDHEALTH GRP	1,533,734	86.67	92	0.00%	99.96%
260	48038	UnitedHealthCare of WA Inc	707	UNITEDHEALTH GRP	1,504,349	87.33	110	0.00%	99.97%
261	13203	Boston Medical Center Hlth Plan Inc			1,460,369	45.62	663	0.00%	99.97%
262	66828	Fallon Hlth & Life Assur Co	4741	Fallon Grp	1,325,500	69.79	160	0.00%	99.97%
263	95299	Connecticare Of MA Inc	1127	HIP INS GRP	1,274,540	86.26	223	0.00%	99.97%
264	14913	Connecticare Benefits Inc	1127	HIP INS GRP	1,213,291	54.01	298	0.00%	99.97%
265	95501	United Hlthcare of UT Inc	707	UNITEDHEALTH GRP	1,189,283	42.69	358	0.00%	99.98%
266	95517	Aetna Hlth Inc ME Corp	1	CVS GRP	1,111,399	59.77	80	0.00%	99.98%
267	95101	Quartz Hlth Plan Corp	4870	University Hlth Care & Gundersen Lutheran Grp	1,098,019	82.08	133	0.00%	99.98%
268	95725	Sanford Hlth Plan of MN	1246	Sanford Hlth Grp	969,657	151.79	233	0.00%	99.98%
269	15777	Oscar Ins Co	4818	Mulberry Hlth Grp	953,649	143.90	371	0.00%	99.98%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Small Group Employer
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270	95199	Keystone Hlth Plan Central Inc	1230	CAPITAL BLUE CROSS GRP	944,755	91.86	128	0.00%	99.98%
271	66117	Southwest Life & Hlth Ins Co	600	SCOTT & WHITE GRP	920,223	78.33	105	0.00%	99.99%
272	95407	Aetna Hlth of Utah Inc	1	CVS GRP	823,265	187.75	76	0.00%	99.99%
273	11079	Prominence Preferred Hlth ins Co	4954	Universal Hlth Serv Inc Grp	719,772	59.03	89	0.00%	99.99%
274	15929	Wisconsin Collaborative Ins Co	671	Anthem Inc Grp	688,323	36.24	137	0.00%	99.99%
275	95341	Quartz Hlth Ins Corp	4870	University Hlth Care & Gundersen Lutheran Grp	631,237	57.07	0	0.00%	99.99%
276	95241	Aetna Hlth of IA Inc	1	CVS GRP	611,790	161.56	34	0.00%	99.99%
277	41203	Capital Advantage Ins Co	1230	CAPITAL BLUE CROSS GRP	547,640	79.69	164	0.00%	99.99%
278	52554	Sanford Heart of Amer Hlth Plan	1246	Sanford Hlth Grp	521,861	70.14	37	0.00%	99.99%
279	14202	Quartz Hlth Plan MN Corp	4870	University Hlth Care & Gundersen Lutheran Grp	514,689	91.99	271	0.00%	99.99%
280	95513	Health Alliance Midwest Inc	1192	Carle Holding Co Grp	499,775	125.24	86	0.00%	99.99%
281	16194	Allina Hlth & Aetna Ins Co	1	CVS GRP	482,859	139.85	0	0.00%	99.99%
282	95206	Health Net of AZ Inc	1295	CENTENE CORP GRP	415,595	0.76	0	0.00%	100.00%
283	95479	Oxford Hlth Plans NY Inc	707	UNITEDHEALTH GRP	316,621	129.18	0	0.00%	100.00%
284	16121	Texas Hlth + Aetna Hlth Ins Co	1	CVS GRP	304,526	141.18	19	0.00%	100.00%
285	95724	PreferredOne Comm Hlth Plan	3492	PreferredOne Grp	285,301	-15.31	12	0.00%	100.00%
286	95675	Connecticare Inc	1127	HIP INS GRP	261,271	102.39	78	0.00%	100.00%
287	95125	Cigna Hlthcare of AZ Inc	901	CIGNA HEALTH GRP	250,802	145.62	31	0.00%	100.00%
288	95287	Aetna Hlth Inc NJ Corp	1	CVS GRP	239,342	115.26	0	0.00%	100.00%
289	95048	Highmark Choice Co	812	HIGHMARK INC	221,742	59.75	53	0.00%	100.00%
290	81647	Bupa Ins Co			216,877	24.48	69	0.00%	100.00%
291	60215	Mercycare Ins Co	3595	Mercy Hlth Corp Grp	216,852	140.45	59	0.00%	100.00%
292	65757	Shelter Life Ins Co	123	SHELTER INS COS	205,686	54.22	30	0.00%	100.00%
293	16059	Banner Hlth & Aetna Hlth Plan Inc	1	CVS GRP	188,605	9.94	40	0.00%	100.00%
294	11125	MVP Hlth Ins Co	1198	MVP GRP	154,687	175.85	0	0.00%	100.00%
295	95315	Good Hlth Hmo Inc	537	BC & BS OF KC GRP	113,833	48.24	0	0.00%	100.00%
296	95284	Healthfirst Hlth Plan Inc	4778	Healthfirst Inc Grp	109,885	16.49	14	0.00%	100.00%
297	14140	Health First Ins Inc	4740	Health First Grp	100,877	144.21	0	0.00%	100.00%
298	15011	New Mexico Hlth Connections			91,932	100.04	0	0.00%	100.00%
299	15452	Prominence HealthFirst of TX Inc	4954	Universal Hlth Serv Inc Grp	81,675	103.50	4	0.00%	100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Small Group Employer
Market Share by Health Premium Earned

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300	60219	Humana Ins Co Of KY	119	HUMANA INC	66,794	48.01	5	0.00%	100.00%
301	13667	Globalhealth Inc			64,649	91.96	7	0.00%	100.00%
302	72052	Aetna Hlth Ins Co	1	CVS GRP	64,401	-2978.88	703	0.00%	100.00%
303	15743	Motivhealth Ins Co			63,768	5.17	0	0.00%	100.00%
304	52626	Medica Hlth Plans	1552	Medica Grp	55,229	76.30	0	0.00%	100.00%
305	95248	Community First Hlth Plans Inc	2738	Community First Grp	41,153	-103.35	4	0.00%	100.00%
306	95173	Aetna Health Inc LA	1	CVS GRP	35,401	94.40	0	0.00%	100.00%
307	15082	Health Alliance NW Hlth Plan	1192	Carle Holding Co Grp	31,913	29.05	20	0.00%	100.00%
308	12587	Auxilio Salud Plus Inc			28,096	80.00	33	0.00%	100.00%
309	67784	Philadelphia Amer Life Ins Co	520	NEW ERA LIFE GRP	26,308	1.61	15	0.00%	100.00%
310	95743	Ryder Hlth Plan Inc			24,858	71.04	31	0.00%	100.00%
311	95500	Cigna Hlthcare of NJ Inc	901	CIGNA HEALTH GRP	11,270	-40.45	0	0.00%	100.00%
312	95925	Coventry Hlth Care of NE Inc	1	CVS GRP	5,999	2481.01	0	0.00%	100.00%
313	95490	Aetna Hlth Inc TX Corp	1	CVS GRP	3,329	458.17	1	0.00%	100.00%
314	96377	Coventry Hlth Care of MO Inc	1	CVS GRP	223	5.39	0	0.00%	100.00%
315	52628	Group Hlth Plan Inc	1258	HEALTHPARTNERS GRP	0	0.00	221	0.00%	100.00%
316	95489	Coventry Hlth Care of KS Inc	1	CVS GRP	-8,950	1178.68	0	0.00%	100.00%
317	95811	Piedmont Comm Hlthcare Inc	4845	Piedmont Comm Hlth Grp	-31,316	-4.03	0	0.00%	100.00%
318	15481	BC BS KS Solutions Inc	430	BLUE CROSS AND BLUE SHIELD KS GRP	-31,991	1442.30	0	0.00%	100.00%
319	81264	Nippon Life Ins Co Of Amer			-32,547	13.84	0	0.00%	100.00%
320	95828	Medical Hlth Insuring Corp of OH	730	MEDICAL MUT OF OH GRP	-32,623	171.26	0	0.00%	100.00%
321	95408	Coventry Hlth Care of W VA Inc	1	CVS GRP	-38,544	25.27	0	0.00%	100.00%
322	15935	Wellmark Synergy Hlth Inc	770	Wellmark Inc Grp	-49,019	-40.36	0	0.00%	100.00%
323	74160	Coventry Hlth Care of IL Inc	1	CVS GRP	-51,908	-360.29	0	0.00%	100.00%
324	61557	Blue Shield of CA Life & Hlth Ins Co	2798	BLUE SHIELD OF CA GRP	-57,588	-952.27	0	0.00%	100.00%
325	95114	Coventry Hlth Care of FL Inc	1	CVS GRP	-87,851	334.43	0	0.00%	100.00%
326	11102	HealthAssurance PA Inc	1	CVS GRP	-129,430	538.59	0	0.00%	100.00%
327	79480	Harken Hlth Ins Co	707	UNITEDHEALTH GRP	-139,370	5.38	0	0.00%	100.00%
328	81973	Coventry Hlth & Life Ins Co	1	CVS GRP	-391,642	140.44	0	0.00%	100.00%

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(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
		<i>Total</i>			63,602,995,389		10,695,315		#####%

Supplemental Health Care Exhibit

Small Group Employer Market Share by State

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Small Group Employer
Market Share

ALABAMA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
55433	BCBS of AL	570	0.92	1	1,004,250,613	97.99%	97.99%	1	187,947	97.41%	97.41%
79413	UnitedHealthcare Ins Co	707	0.98	2	11,906,916	1.16%	99.15%	2	2,818	1.46%	98.88%
95784	United Hlthcare of AL Inc	707	0.95	3	4,746,764	0.46%	99.61%	3	1,392	0.72%	99.60%
95322	Viva Hlth Inc		0.89	4	3,975,810	0.39%	100.00%	4	778	0.40%	100.00%
60054	Aetna Life Ins Co	1	5.81	5	-18	0.00%	100.00%	5	0	0.00%	100.00%
State Total					1,024,880,085		100.00%		192,935		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Small Group Employer
Market Share

ALASKA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
47570	Premera Blue Cross	962	0.82	1	127,421,715	91.32%	91.32%	1	12,566	93.59%	93.59%
47098	Moda Hlth Plan Inc	1313	0.51	2	9,105,931	6.53%	97.85%	2	527	3.92%	97.51%
60054	Aetna Life Ins Co	1	0.52	3	2,137,903	1.53%	99.38%	3	219	1.63%	99.14%
79413	UnitedHealthcare Ins Co	707	0.97	4	867,505	0.62%	100.00%	4	115	0.86%	100.00%
State Total					139,533,054		100.00%		13,427		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Small Group Employer
Market Share

ARIZONA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
79413	UnitedHealthcare Ins Co	707	0.78	1	406,125,169	46.39%	46.39%	1	69,312	41.90%	41.90%
53589	BCBS of AZ Inc		0.89	2	298,824,647	34.14%	80.53%	2	52,741	31.88%	73.77%
16058	Banner Hlth & Aetna Hlth Ins Co	1	0.82	3	70,964,417	8.11%	88.64%	3	15,861	9.59%	83.36%
95885	Humana Hlth Plan Inc	119	0.89	4	42,663,525	4.87%	93.51%	5	9,148	5.53%	94.87%
96016	United Hlthcare of AZ Inc	707	0.84	5	22,533,624	2.57%	96.08%	6	7,463	4.51%	99.38%
73288	Humana Ins Co	119	0.87	6	18,224,998	2.08%	98.16%	4	9,895	5.98%	89.34%
95206	Health Net of AZ Inc	1295	0.54	7	8,096,953	0.92%	99.09%	14	0	0.00%	100.00%
60054	Aetna Life Ins Co	1	0.91	8	5,662,703	0.65%	99.74%	7	550	0.33%	99.72%
67369	Cigna Hlth & Life Ins Co	901	1.33	9	1,255,697	0.14%	99.88%	8	251	0.15%	99.87%
95125	Cigna Hlthcare of AZ Inc	901	1.35	10	408,758	0.05%	99.93%	9	55	0.03%	99.90%
95109	Aetna Hlth Inc PA Corp	1	0.87	11	315,510	0.04%	99.96%	10	48	0.03%	99.93%
68420	WMI Mut Ins Co		0.30	12	178,547	0.02%	99.98%	13	25	0.02%	100.00%
16059	Banner Hlth & Aetna Hlth Plan Inc	1	0.48	13	156,858	0.02%	100.00%	12	45	0.03%	99.98%
72052	Aetna Hlth Ins Co	1	0.10	14	3,140	0.00%	100.00%	11	47	0.03%	99.96%
66141	Health Net Life Ins Co	1295	4.22	15	1,933	0.00%	100.00%	14	0	0.00%	100.00%
82406	All Savers Ins Co	707	-1.40	16	-12,833	0.00%	100.00%	14	0	0.00%	100.00%
State Total					875,403,646	100.00%			165,441	100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Small Group Employer
Market Share

ARKANSAS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
83470	USable Mut Ins Co	876	0.80	1	205,720,912	52.09%	52.09%	1	42,446	49.37%	49.37%
95442	Hmo Partners Inc	876	0.88	2	52,497,227	13.29%	65.39%	2	10,734	12.48%	61.85%
95448	QCA Hlth Plan Inc	1295	0.79	3	46,878,199	11.87%	77.26%	4	8,942	10.40%	82.90%
12231	UnitedHealthcare Ins Co of the River	707	0.85	4	27,530,123	6.97%	84.23%	5	6,788	7.90%	90.79%
79413	UnitedHealthcare Ins Co	707	0.78	5	22,693,929	5.75%	89.98%	3	9,150	10.64%	72.50%
70998	Qualchoice Life & Hlth Ins Co Inc	1295	0.78	6	19,905,731	5.04%	95.02%	7	3,133	3.64%	100.00%
95446	United Hlthcare of AR Inc	707	0.91	7	19,604,551	4.96%	99.98%	6	4,784	5.56%	96.36%
60054	Aetna Life Ins Co	1	-0.45	8	76,072	0.02%	100.00%	8	0	0.00%	100.00%
State Total					394,906,744	100.00%			85,977	100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Small Group Employer
Market Share

CALIFORNIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
79413	UnitedHealthcare Ins Co	707	0.76	1	363,952,986	47.31%	47.31%	3	1,083	1.90%	97.37%
66141	Health Net Life Ins Co	1295	0.79	2	234,439,939	30.47%	77.78%	1	31,433	55.08%	55.08%
60054	Aetna Life Ins Co	1	0.83	3	158,208,212	20.56%	98.34%	2	23,051	40.39%	95.47%
60053	Kaiser Permanente Ins Co	601	0.81	4	8,427,913	1.10%	99.44%	4	1,075	1.88%	99.25%
82538	National Hlth Ins Co	4928	0.89	5	4,007,326	0.52%	99.96%	5	419	0.73%	99.99%
62825	Anthem Blue Cross Life & Hlth Ins Co	671	1.50	6	326,746	0.04%	100.00%	7	0	0.00%	100.00%
67369	Cigna Hlth & Life Ins Co	901	8.14	7	3,941	0.00%	100.00%	6	8	0.01%	100.00%
61557	Blue Shield of CA Life & Hlth Ins Co	2798	4.83	8	2,068	0.00%	100.00%	7	0	0.00%	100.00%
State Total					769,369,131	100.00%			57,069	100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Small Group Employer
Market Share

COLORADO

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
79413	UnitedHealthcare Ins Co	707	0.83	1	538,523,980	38.65%	38.65%	1	86,323	35.47%	35.47%
11011	Rocky Mountain Hospital & Medical	671	0.79	2	306,334,845	21.99%	60.64%	3	44,531	18.30%	79.09%
95669	Kaiser Found Hlth Plan of CO	601	0.92	3	298,957,168	21.46%	82.10%	2	61,638	25.33%	60.80%
95090	United Hlthcare of CO Inc	707	0.80	4	97,778,502	7.02%	89.11%	4	24,283	9.98%	89.07%
95482	Rocky Mountain Hmo Inc	707	0.66	5	66,105,048	4.74%	93.86%	5	8,286	3.40%	92.48%
95885	Humana Hlth Plan Inc	119	0.78	6	33,383,924	2.40%	96.25%	7	5,486	2.25%	97.02%
95473	Hmo CO Inc	671	0.73	7	31,386,237	2.25%	98.51%	6	5,574	2.29%	94.77%
73288	Humana Ins Co	119	0.77	8	10,657,894	0.76%	99.27%	8	4,892	2.01%	99.03%
95774	Friday Hlth Plans of CO Inc	4976	0.56	9	7,614,196	0.55%	99.82%	9	1,514	0.62%	99.65%
60053	Kaiser Permanente Ins Co	601	0.56	10	1,890,471	0.14%	99.95%	10	711	0.29%	99.95%
60054	Aetna Life Ins Co	1	0.60	11	416,001	0.03%	99.98%	12	13	0.01%	100.00%
67369	Cigna Hlth & Life Ins Co	901	2.11	12	226,692	0.02%	100.00%	11	118	0.05%	99.99%
95109	Aetna Hlth Inc PA Corp	1	0.07	13	2,698	0.00%	100.00%	13	0	0.00%	100.00%
State Total					1,393,277,656	100.00%			243,369	100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Small Group Employer
Market Share

CONNECTICUT

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
78026	Oxford Hlth Ins Inc	707	0.86	1	326,234,553	38.27%	38.27%	1	46,478	43.12%	43.12%
60217	Anthem Hlth Plans Inc	671	0.84	2	292,412,731	34.31%	72.58%	2	26,753	24.82%	67.93%
11209	Connecticare Ins Co Inc	1127	0.92	3	122,079,435	14.32%	86.90%	3	18,144	16.83%	84.77%
18975	HPHC Ins Co Inc	595	1.02	4	38,187,587	4.48%	91.38%	4	4,941	4.58%	89.35%
96911	Harvard Pilgrim Hlth Care Inc	595	1.01	5	30,983,274	3.63%	95.02%	5	4,883	4.53%	93.88%
96798	Oxford Hlth Plans CT Inc	707	0.97	6	17,542,212	2.06%	97.08%	6	3,383	3.14%	97.02%
79413	UnitedHealthcare Ins Co	707	0.68	7	12,581,892	1.48%	98.55%	7	2,080	1.93%	98.95%
60054	Aetna Life Ins Co	1	0.46	8	10,127,288	1.19%	99.74%	10	176	0.16%	100.00%
14913	Connecticare Benefits Inc	1127	1.13	9	1,838,193	0.22%	99.96%	8	738	0.68%	99.63%
95675	Connecticare Inc	1127	1.57	10	377,442	0.04%	100.00%	9	222	0.21%	99.84%
State Total					852,364,607	100.00%			107,798	100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Small Group Employer
Market Share

DELAWARE

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
53287	Highmark BCBSD Inc	812	0.83	1	152,112,244	89.30%	89.30%	1	20,083	89.60%	89.60%
79413	UnitedHealthcare Ins Co	707	0.53	2	9,485,105	5.57%	94.87%	2	1,398	6.24%	95.83%
60054	Aetna Life Ins Co	1	0.82	3	5,816,133	3.41%	98.29%	3	448	2.00%	97.83%
95109	Aetna Hlth Inc PA Corp	1	0.51	4	1,494,711	0.88%	99.17%	5	175	0.78%	100.00%
96940	Optimum Choice Inc	707	1.23	5	1,421,471	0.83%	100.00%	4	311	1.39%	99.22%
81973	Coventry Hlth & Life Ins Co	1	0.68	6	400	0.00%	100.00%	6	0	0.00%	100.00%
State Total					170,330,064		100.00%		22,415		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Small Group Employer
Market Share

DISTRICT OF COLUMBIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
96202	CareFirst BlueChoice Inc	380	0.80	1	244,316,708	44.56%	44.56%	1	43,974	52.05%	52.05%
53007	Group Hospitalization & Med Srvc	380	0.74	2	217,747,443	39.71%	84.27%	2	24,049	28.47%	80.51%
79413	UnitedHealthcare Ins Co	707	0.89	3	61,443,047	11.21%	95.48%	3	10,947	12.96%	93.47%
95639	Kaiser Found Hlth Plan Mid Atlanti	601	1.04	4	18,313,276	3.34%	98.82%	4	4,345	5.14%	98.62%
60054	Aetna Life Ins Co	1	0.57	5	2,957,938	0.54%	99.36%	7	150	0.18%	99.92%
96940	Optimum Choice Inc	707	0.85	6	2,142,990	0.39%	99.75%	6	436	0.52%	99.74%
95109	Aetna Hlth Inc PA Corp	1	0.46	7	811,990	0.15%	99.89%	8	70	0.08%	100.00%
95025	United Hlthcare Mid Atlantic Inc	707	0.97	8	578,239	0.11%	100.00%	5	514	0.61%	99.22%
State Total					548,311,631	100.00%			84,485	100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Small Group Employer
Market Share

FLORIDA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
98167	BCBS Of FL	536	0.79	1	848,766,073	29.55%	29.55%	1	120,196	27.39%	27.39%
79413	UnitedHealthcare Ins Co	707	0.81	2	483,688,060	16.84%	46.39%	4	58,409	13.31%	73.25%
95089	Health Options Inc	536	0.84	3	382,404,644	13.31%	59.70%	2	82,619	18.83%	46.22%
95264	United Hlthcare of FL Inc	707	0.86	4	340,194,353	11.84%	71.54%	5	47,727	10.88%	84.13%
95123	Neighborhood Hlth Partnership Inc	707	0.85	5	333,915,368	11.62%	83.17%	3	60,250	13.73%	59.95%
95270	Humana Medical Plan Inc	119	0.85	6	212,814,464	7.41%	90.57%	6	28,147	6.41%	90.54%
95112	Capital Hlth Plan Inc	536	0.93	7	74,205,500	2.58%	93.16%	7	12,370	2.82%	93.36%
95263	AvMed Inc		0.82	8	65,987,909	2.30%	95.46%	9	9,740	2.22%	97.88%
16272	Health First Commercial Plans In	4740	0.86	9	61,678,391	2.15%	97.60%	8	10,070	2.29%	95.66%
13567	Florida Hlth Care Plan Inc	536	0.88	10	26,096,934	0.91%	98.51%	10	4,714	1.07%	98.95%
95088	Aetna Hlth Inc FL Corp	1	0.84	11	25,562,256	0.89%	99.40%	11	2,395	0.55%	99.50%
60054	Aetna Life Ins Co	1	0.95	12	8,280,750	0.29%	99.69%	13	938	0.21%	99.96%
69671	Humana Hlth Ins Co Of FL Inc	119	0.74	13	7,754,511	0.27%	99.96%	12	1,111	0.25%	99.75%
82406	All Savers Ins Co	707	0.55	14	1,012,099	0.04%	99.99%	14	109	0.02%	99.99%
15118	BeHealthy Florida Inc	536	0.44	15	150,400	0.01%	100.00%	15	48	0.01%	100.00%
67784	Philadelphia Amer Life Ins Co	520	-0.14	16	14,503	0.00%	100.00%	16	0	0.00%	100.00%
State Total					2,872,526,215	100.00%		438,843	100.00%		

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Small Group Employer
Market Share

GEORGIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
95519	Humana Employers Hlth Plan GA Inc	119	0.92	1	402,355,131	37.24%	37.24%	1	55,425	28.16%	28.16%
96962	BCBS Hlthcare Plan of GA Inc	671	0.80	2	241,859,744	22.39%	59.63%	4	23,915	12.15%	80.87%
12231	UnitedHealthcare Ins Co of the River	707	0.88	3	181,919,019	16.84%	76.46%	3	27,498	13.97%	68.72%
73288	Humana Ins Co	119	0.90	4	61,959,551	5.73%	82.20%	2	52,316	26.58%	54.75%
79413	UnitedHealthcare Ins Co	707	0.78	5	60,672,100	5.62%	87.81%	5	13,997	7.11%	87.98%
96237	Kaiser Found Hlth Plan of GA Inc	601	1.02	6	44,055,750	4.08%	91.89%	6	9,591	4.87%	92.86%
95850	United Hlthcare of GA Inc	707	0.93	7	37,800,892	3.50%	95.39%	7	7,636	3.88%	96.74%
11256	Alliant Hlth Plans Inc		0.74	8	29,564,801	2.74%	98.13%	8	4,390	2.23%	98.97%
60054	Aetna Life Ins Co	1	0.83	9	11,250,138	1.04%	99.17%	9	900	0.46%	99.43%
60053	Kaiser Permanente Ins Co	601	0.84	10	6,223,761	0.58%	99.74%	10	625	0.32%	99.74%
95094	Aetna Hlth Inc GA Corp	1	1.02	11	2,312,005	0.21%	99.96%	11	218	0.11%	99.85%
67369	Cigna Hlth & Life Ins Co	901	0.51	12	435,674	0.04%	100.00%	12	207	0.11%	99.96%
67784	Philadelphia Amer Life Ins Co	520	0.28	13	7,954	0.00%	100.00%	14	1	0.00%	100.00%
72052	Aetna Hlth Ins Co	1	-6.63	14	1,202	0.00%	100.00%	13	79	0.04%	100.00%
State Total					1,080,417,722	100.00%			196,798	100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Small Group Employer
Market Share

HAWAII

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
49948	Hawaii Medical Serv Assn		0.89	1	369,905,186	55.34%	55.34%	1	56,840	51.33%	51.33%
47953	University Hlth Alliance		0.81	2	120,512,491	18.03%	73.37%	3	20,669	18.66%	90.04%
11538	Kaiser Found Hlth Plan Inc HI Region	601	1.00	3	113,189,495	16.93%	90.31%	2	22,200	20.05%	71.37%
48330	Hawaii Mgmt Alliance Assn		0.72	4	63,892,079	9.56%	99.87%	4	10,683	9.65%	99.68%
79413	UnitedHealthcare Ins Co	707	0.91	5	724,412	0.11%	99.97%	6	80	0.07%	100.00%
60053	Kaiser Permanente Ins Co	601	0.80	6	167,769	0.03%	100.00%	5	272	0.25%	99.93%
State Total					668,391,432	100.00%			110,744	100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Small Group Employer
Market Share

IDAHO

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
60095	Blue Cross of ID Hlth Serv Inc	1290	0.82	1	222,245,568	53.27%	53.27%	1	44,428	48.41%	48.41%
60131	Regence Blueshield Of ID Inc	1207	0.87	2	91,190,553	21.86%	75.13%	2	21,591	23.53%	71.93%
95153	SelectHealth Inc	880	0.78	3	69,545,432	16.67%	91.80%	3	16,802	18.31%	90.24%
54976	Pacificsource Hlth Plans	4704	0.86	4	28,877,363	6.92%	98.72%	4	7,670	8.36%	98.60%
79413	UnitedHealthcare Ins Co	707	0.99	5	2,919,103	0.70%	99.42%	5	790	0.86%	99.46%
82538	National Hlth Ins Co	4928	1.05	6	1,231,228	0.30%	99.72%	6	327	0.36%	99.81%
14933	Montana Hlth Cooperative		1.09	7	800,353	0.19%	99.91%	7	125	0.14%	99.95%
68420	WMI Mut Ins Co		0.31	8	403,553	0.10%	100.01%	8	45	0.05%	100.00%
60054	Aetna Life Ins Co	1	-0.37	9	-29,359	-0.01%	100.00%	9	0	0.00%	100.00%
State Total					417,183,794	100.00%			91,778	100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Small Group Employer
Market Share

ILLINOIS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
70670	Health Care Serv Corp A Mut Legal Re	917	0.89	1	2,612,909,866	82.26%	82.26%	1	416,364	80.91%	80.91%
60318	United Hlthcare Ins Co Of IL	707	0.90	2	345,023,897	10.86%	93.12%	2	63,758	12.39%	93.30%
77950	Health Alliance Medical Plans	1192	0.86	3	65,897,343	2.07%	95.19%	3	9,855	1.92%	95.21%
73288	Humana Ins Co	119	0.77	4	58,344,952	1.84%	97.03%	4	8,544	1.66%	96.87%
12231	UnitedHealthcare Ins Co of the River	707	0.89	5	50,490,685	1.59%	98.62%	5	7,283	1.42%	98.29%
95776	UnitedHealthcare of IL Inc	707	0.92	6	15,034,950	0.47%	99.09%	6	4,016	0.78%	99.07%
95885	Humana Hlth Plan Inc	119	0.81	7	14,791,803	0.47%	99.56%	7	2,603	0.51%	99.58%
95378	UnitedHealthcare Plan of the River V	707	1.23	8	5,093,206	0.16%	99.72%	8	910	0.18%	99.75%
60054	Aetna Life Ins Co	1	0.87	9	4,119,880	0.13%	99.85%	10	337	0.07%	99.91%
12195	MercyCare HMO Inc	3595	0.65	10	1,491,546	0.05%	99.90%	12	192	0.04%	99.99%
95796	Quartz Hlth Benefit Plans Corp	4870	0.88	11	1,199,216	0.04%	99.93%	9	449	0.09%	99.84%
52559	Medical Assoc Hlth Plan Inc	4811	0.88	12	1,180,494	0.04%	99.97%	11	257	0.05%	99.96%
74160	Coventry Hlth Care of IL Inc	1	0.01	13	511,534	0.02%	99.99%	16	0	0.00%	100.00%
95101	Quartz Hlth Plan Corp	4870	0.86	14	250,725	0.01%	100.00%	16	0	0.00%	100.00%
95109	Aetna Hlth Inc PA Corp	1	0.55	15	101,784	0.00%	100.00%	13	26	0.01%	100.00%
81973	Coventry Hlth & Life Ins Co	1	0.12	16	19,493	0.00%	100.00%	16	0	0.00%	100.00%
53139	Wisconsin Physicians Serv Ins Corp	68	1.24	17	19,111	0.00%	100.00%	15	4	0.00%	100.00%
72052	Aetna Hlth Ins Co	1	5.92	18	782	0.00%	100.00%	14	7	0.00%	100.00%
79413	UnitedHealthcare Ins Co	707	1.94	19	-2	0.00%	100.00%	16	0	0.00%	100.00%
State Total					3,176,481,265	100.00%		514,605	100.00%		

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Small Group Employer
Market Share

INDIANA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
28207	Anthem Ins Co Inc	671	0.80	1	519,952,844	54.84%	54.84%	1	72,647	54.37%	54.37%
79413	UnitedHealthcare Ins Co	707	0.83	2	243,494,358	25.68%	80.52%	2	33,276	24.90%	79.27%
95436	Physicians Hlth Plan of N IN Inc	3828	0.88	3	104,477,558	11.02%	91.53%	3	17,650	13.21%	92.48%
95812	Southeastern IN Hlth Org Inc		0.78	4	26,795,483	2.83%	94.36%	10	0	0.00%	100.00%
73288	Humana Ins Co	119	0.85	5	21,553,946	2.27%	96.63%	4	5,332	3.99%	96.47%
13164	Indiana University Hlth Plans Inc	4637	0.81	6	16,040,489	1.69%	98.33%	5	2,384	1.78%	98.26%
95885	Humana Hlth Plan Inc	119	0.85	7	13,726,383	1.45%	99.77%	6	2,139	1.60%	99.86%
82406	All Savers Ins Co	707	0.83	8	998,781	0.11%	99.88%	8	47	0.04%	99.99%
60054	Aetna Life Ins Co	1	0.45	9	884,417	0.09%	99.97%	7	132	0.10%	99.96%
71439	Assurity Life Ins Co	4862	0.81	10	151,286	0.02%	99.99%	10	0	0.00%	100.00%
97772	US Hlth & Life Ins Co Inc		-1.04	11	115,550	0.01%	100.00%	9	11	0.01%	100.00%
95109	Aetna Hlth Inc PA Corp	1	1.19	12	639	0.00%	100.00%	10	0	0.00%	100.00%
State Total					948,191,734		100.00%		133,618		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Small Group Employer
Market Share

IOWA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
88848	Wellmark Inc	770	0.85	1	469,590,093	57.00%	57.00%	1	78,915	52.52%	52.52%
95531	Wellmark Hlth Plan of IA Inc	770	0.82	2	191,719,753	23.27%	80.27%	2	40,511	26.96%	79.49%
79413	UnitedHealthcare Ins Co	707	0.84	3	97,935,202	11.89%	92.16%	3	19,098	12.71%	92.20%
95378	UnitedHealthcare Plan of the River V	707	0.79	4	47,248,275	5.74%	97.90%	4	8,350	5.56%	97.75%
52559	Medical Assoc Hlth Plan Inc	4811	0.89	5	12,019,015	1.46%	99.36%	5	1,962	1.31%	99.06%
95839	Avera Hlth Plans Inc		0.84	6	2,413,725	0.29%	99.65%	7	479	0.32%	99.74%
15934	Wellmark Value Hlth Plan Inc	770	1.27	7	1,249,948	0.15%	99.80%	6	546	0.36%	99.42%
95101	Quartz Hlth Plan Corp	4870	0.54	8	499,366	0.06%	99.86%	10	43	0.03%	99.97%
60054	Aetna Life Ins Co	1	0.84	9	386,057	0.05%	99.91%	8	259	0.17%	99.91%
95241	Aetna Hlth of IA Inc	1	1.26	10	332,607	0.04%	99.95%	12	16	0.01%	100.00%
95683	Sanford Hlth Plan	1246	0.77	11	252,212	0.03%	99.98%	9	44	0.03%	99.94%
95513	Health Alliance Midwest Inc	1192	1.42	12	175,586	0.02%	100.00%	11	26	0.02%	99.99%
State Total					823,821,839	100.00%			150,249	100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Small Group Employer
Market Share

KANSAS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
70729	BCBS Of KS Inc	430	0.92	1	420,667,472	66.35%	66.35%	2	94,082	34.47%	90.43%
73288	Humana Ins Co	119	0.82	2	81,063,151	12.79%	79.14%	3	11,891	4.36%	94.78%
47171	BCBS of KC	537	0.87	3	68,480,516	10.80%	89.94%	5	5,225	1.91%	99.77%
79413	UnitedHealthcare Ins Co	707	0.79	4	60,876,777	9.60%	99.54%	4	8,381	3.07%	97.85%
60054	Aetna Life Ins Co	1	0.83	5	1,599,488	0.25%	99.80%	6	448	0.16%	99.93%
95885	Humana Hlth Plan Inc	119	1.08	6	1,189,539	0.19%	99.98%	7	162	0.06%	99.99%
95109	Aetna Hlth Inc PA Corp	1	-0.02	7	98,620	0.02%	100.00%	8	11	0.00%	100.00%
72052	Aetna Hlth Ins Co	1	0.09	8	1,969	0.00%	100.00%	8	11	0.00%	100.00%
14345	Sunflower State Hlth Plan Inc	1295	0.00	9	0	0.00%	100.00%	1	152,724	55.96%	55.96%
State Total					633,977,532	100.00%			272,935	100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Small Group Employer
Market Share

KENTUCKY

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
95120	Anthem Hlth Plans Of KY Inc	671	0.77	1	231,311,407	55.21%	55.21%	1	31,665	54.16%	54.16%
95885	Humana Hlth Plan Inc	119	0.83	2	119,023,984	28.41%	83.62%	2	16,080	27.51%	81.67%
96644	United Hlthcare of KY Ltd	707	0.85	3	57,855,501	13.81%	97.43%	3	8,862	15.16%	96.83%
95186	United Hlthcare of OH Inc	707	0.70	4	9,095,039	2.17%	99.60%	4	1,465	2.51%	99.33%
79413	UnitedHealthcare Ins Co	707	0.91	5	1,393,564	0.33%	99.93%	5	354	0.61%	99.94%
60054	Aetna Life Ins Co	1	0.58	6	179,055	0.04%	99.98%	6	28	0.05%	99.99%
60219	Humana Ins Co Of KY	119	0.50	7	55,163	0.01%	99.99%	8	3	0.01%	100.00%
95109	Aetna Hlth Inc PA Corp	1	0.58	8	38,605	0.01%	100.00%	7	5	0.01%	99.99%
State Total					418,952,318	100.00%			58,462	100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Small Group Employer
Market Share

LOUISIANA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
81200	Louisiana Hlth Serv & Ind Co	438	0.81	1	673,034,793	63.28%	63.28%	1	105,410	60.35%	60.35%
95643	Hmo LA Inc	438	0.85	2	271,767,410	25.55%	88.84%	2	50,481	28.90%	89.26%
95642	Humana Hlth Benefit Plan of LA Inc	119	0.75	3	52,117,990	4.90%	93.74%	4	6,641	3.80%	97.31%
79413	UnitedHealthcare Ins Co	707	0.86	4	41,262,857	3.88%	97.62%	3	7,428	4.25%	93.51%
12231	UnitedHealthcare Ins Co of the River	707	0.82	5	18,229,282	1.71%	99.33%	5	3,655	2.09%	99.41%
95584	Vantage Hlth Plan Inc	438	0.90	6	6,026,167	0.57%	99.90%	6	966	0.55%	99.96%
95833	United Hlthcare of LA Inc	707	0.29	7	1,025,168	0.10%	99.99%	7	71	0.04%	100.00%
60054	Aetna Life Ins Co	1	0.44	8	47,275	0.00%	100.00%	8	0	0.00%	100.00%
95173	Aetna Health Inc LA	1	1.09	9	20,325	0.00%	100.00%	8	0	0.00%	100.00%
State Total					1,063,531,267		100.00%		174,652		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Small Group Employer
Market Share

MAINE

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
96911	Harvard Pilgrim Hlth Care Inc	595	0.85	1	119,930,866	39.08%	39.08%	1	20,768	42.60%	42.60%
52618	Anthem Hlth Plans of ME Inc	671	0.74	2	77,645,036	25.30%	64.38%	2	11,944	24.50%	67.10%
15077	Maine Comm Hlth Options		0.83	3	54,094,514	17.63%	82.00%	3	8,894	18.24%	85.35%
18975	HPHC Ins Co Inc	595	0.73	4	33,134,155	10.80%	92.80%	4	4,145	8.50%	93.85%
79413	UnitedHealthcare Ins Co	707	0.82	5	15,925,048	5.19%	97.99%	5	2,627	5.39%	99.24%
60054	Aetna Life Ins Co	1	0.45	6	5,846,071	1.90%	99.89%	6	363	0.74%	99.98%
95517	Aetna Hlth Inc ME Corp	1	0.72	7	334,650	0.11%	100.00%	7	8	0.02%	100.00%
State Total					306,910,340		100.00%		48,749		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Small Group Employer
Market Share

MARYLAND

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
96202	CareFirst BlueChoice Inc	380	0.79	1	964,162,559	64.93%	64.93%	1	175,938	67.41%	67.41%
53007	Group Hospitalization & Med Srvc	380	0.82	2	121,374,084	8.17%	73.11%	4	13,398	5.13%	86.38%
79413	UnitedHealthcare Ins Co	707	0.97	3	109,535,521	7.38%	80.48%	2	21,621	8.28%	75.70%
60321	Mamsi Life & Hlth Ins Co	707	0.81	4	96,166,491	6.48%	86.96%	3	14,470	5.54%	81.24%
96940	Optimum Choice Inc	707	0.81	5	65,239,377	4.39%	91.35%	5	11,968	4.59%	90.96%
47058	Carefirst of MD Inc	380	0.75	6	57,694,216	3.89%	95.24%	7	7,018	2.69%	97.77%
95639	Kaiser Found Hlth Plan Mid Atlanti	601	1.16	7	48,396,973	3.26%	98.50%	6	10,761	4.12%	95.08%
95025	United Hlthcare Mid Atlantic Inc	707	0.78	8	15,106,107	1.02%	99.52%	8	4,511	1.73%	99.50%
60054	Aetna Life Ins Co	1	0.63	9	4,621,159	0.31%	99.83%	10	435	0.17%	99.91%
95109	Aetna Hlth Inc PA Corp	1	0.51	10	1,457,964	0.10%	99.92%	11	233	0.09%	100.00%
60053	Kaiser Permanente Ins Co	601	0.84	11	1,033,052	0.07%	99.99%	9	632	0.24%	99.74%
81973	Coventry Hlth & Life Ins Co	1	-0.10	12	83,456	0.01%	100.00%	12	0	0.00%	100.00%
State Total					1,484,870,959		100.00%		260,985		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Small Group Employer
Market Share

MASSACHUSETTS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
12219	BCBS of MA HMO Blue Inc	3637	0.77	1	1,293,014,497	48.10%	48.10%	1	182,297	46.21%	46.21%
95688	Tufts Associated Hlth Maintenance Or	4742	0.84	2	401,872,690	14.95%	63.05%	2	60,173	15.25%	61.47%
96911	Harvard Pilgrim Hlth Care Inc	595	0.86	3	300,086,182	11.16%	74.21%	4	28,389	7.20%	80.72%
11109	Allways Hlth Partners Inc	4934	0.94	4	281,940,601	10.49%	84.70%	3	47,566	12.06%	73.52%
95673	Health New England Inc	4756	0.90	5	117,932,754	4.39%	89.09%	7	20,555	5.21%	97.08%
79413	UnitedHealthcare Ins Co	707	0.85	6	98,982,285	3.68%	92.77%	6	21,262	5.39%	91.87%
14131	Tufts Hlth Public Plans Inc	4742	0.80	7	84,483,161	3.14%	95.91%	5	22,726	5.76%	86.48%
95541	Fallon Comm Hlth Plan Inc	4741	0.89	8	49,714,999	1.85%	97.76%	8	6,150	1.56%	98.64%
60117	Tufts Ins Co Inc	4742	0.91	9	32,103,812	1.19%	98.95%	9	4,114	1.04%	99.68%
18975	HPHC Ins Co Inc	595	0.18	10	22,080,249	0.82%	99.77%	12	175	0.04%	99.98%
95299	Connecticare Of MA Inc	1127	0.37	11	2,919,250	0.11%	99.88%	11	193	0.05%	99.94%
13203	Boston Medical Center Hlth Plan Inc		0.54	12	1,861,280	0.07%	99.95%	10	795	0.20%	99.89%
66828	Fallon Hlth & Life Assur Co	4741	1.01	13	873,330	0.03%	99.99%	13	78	0.02%	100.00%
60054	Aetna Life Ins Co	1	-0.53	14	400,968	0.01%	100.00%	14	2	0.00%	100.00%
State Total					2,688,266,058	100.00%			394,475	100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Small Group Employer
Market Share

MICHIGAN

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
54291	BCBS of MI Mut Ins Co	572	0.84	1	1,023,370,277	45.07%	45.07%	1	187,141	40.57%	40.57%
95610	Blue Care Network Of MI	572	0.89	2	457,172,533	20.14%	65.21%	2	108,526	23.52%	64.09%
95561	Priority Hlth	3383	0.83	3	382,504,403	16.85%	82.05%	3	89,859	19.48%	83.57%
79413	UnitedHealthcare Ins Co	707	0.80	4	109,721,976	4.83%	86.89%	4	20,910	4.53%	88.10%
60134	Alliance Hlth & Life Ins Co	1311	0.78	5	88,978,852	3.92%	90.80%	6	15,666	3.40%	95.44%
95844	Health Alliance Plan Of MI	1311	0.78	6	82,797,848	3.65%	94.45%	5	18,183	3.94%	92.04%
12208	Priority Hlth Ins Co	3383	0.82	7	36,813,644	1.62%	96.07%	7	6,609	1.43%	96.87%
12326	Total Hlth Care USA Inc	3383	0.79	8	23,293,007	1.03%	97.10%	8	4,718	1.02%	97.89%
71439	Assurity Life Ins Co	4862	0.74	9	20,287,119	0.89%	97.99%	19	0	0.00%	100.00%
95849	Physicians Hlth Plan	3408	0.87	10	16,193,166	0.71%	98.71%	9	4,075	0.88%	98.78%
12816	PHP Ins Co	3408	0.68	11	7,768,888	0.34%	99.05%	12	1,167	0.25%	99.76%
14217	McLaren Hlth Plan Comm	4700	0.84	12	7,105,350	0.31%	99.36%	11	1,248	0.27%	99.50%
95467	UnitedHealthcare Comm Plan Inc	707	0.95	13	6,594,148	0.29%	99.65%	10	2,103	0.46%	99.23%
73288	Humana Ins Co	119	0.82	14	5,981,305	0.26%	99.91%	13	811	0.18%	99.93%
11518	Paramount Ins Co	1212	0.94	15	863,585	0.04%	99.95%	15	143	0.03%	100.00%
95566	Paramount Care Of MI Inc	1212	1.08	16	565,365	0.02%	99.98%	14	156	0.03%	99.97%
60054	Aetna Life Ins Co	1	0.72	17	457,205	0.02%	100.00%	16	12	0.00%	100.00%
97772	US Hlth & Life Ins Co Inc		8.05	18	54,090	0.00%	100.00%	18	2	0.00%	100.00%
82406	All Savers Ins Co	707	0.11	19	11,973	0.00%	100.00%	17	4	0.00%	100.00%
State Total					2,270,534,734	100.00%			461,333	100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Small Group Employer
Market Share

MINNESOTA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
55026	BCBSM Inc	461	0.79	1	514,297,643	33.53%	33.53%	2	73,172	29.98%	63.78%
95766	Healthpartners Inc	1258	0.81	2	501,964,404	32.73%	66.26%	1	82,518	33.81%	33.81%
12459	Medica Ins Co	1552	0.85	3	315,381,122	20.56%	86.82%	3	46,946	19.23%	83.02%
11817	PreferredOne Ins Co	3492	0.88	4	137,489,364	8.96%	95.78%	4	28,806	11.80%	94.82%
95649	HMO dba Blue Plus	461	0.82	5	26,095,451	1.70%	97.48%	5	6,055	2.48%	97.30%
44547	Healthpartners Ins Co	1258	0.89	6	23,311,769	1.52%	99.00%	7	2,856	1.17%	99.66%
79413	UnitedHealthcare Ins Co	707	0.84	7	12,088,939	0.79%	99.79%	6	2,901	1.19%	98.49%
14202	Quartz Hlth Plan MN Corp	4870	0.92	8	1,744,693	0.11%	99.90%	8	519	0.21%	99.87%
95725	Sanford Hlth Plan of MN	1246	0.89	9	773,659	0.05%	99.96%	9	212	0.09%	99.96%
95776	UnitedHealthcare of IL Inc	707	1.12	10	391,213	0.03%	99.98%	10	97	0.04%	100.00%
52626	Medica Hlth Plans	1552	0.00	11	262,345	0.02%	100.00%	13	0	0.00%	100.00%
95724	PreferredOne Comm Hlth Plan	3492	-0.72	12	25,957	0.00%	100.00%	11	3	0.00%	100.00%
60054	Aetna Life Ins Co	1	0.29	13	7,716	0.00%	100.00%	13	0	0.00%	100.00%
16194	Allina Hlth & Aetna Ins Co	1	-54.67	14	2,081	0.00%	100.00%	13	0	0.00%	100.00%
52628	Group Hlth Plan Inc	1258	0.00	15	0	0.00%	100.00%	12	1	0.00%	100.00%
State Total					1,533,836,356	100.00%			244,086	100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Small Group Employer
Market Share

MISSISSIPPI

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
60111	BCBS Of MS Mut Ins Co	1126	0.84	1	392,408,889	89.16%	89.16%	1	77,546	90.11%	90.11%
79413	UnitedHealthcare Ins Co	707	0.79	2	31,495,912	7.16%	96.31%	2	5,941	6.90%	97.01%
73288	Humana Ins Co	119	0.74	3	9,009,225	2.05%	98.36%	3	1,368	1.59%	98.60%
95716	United Hlth Care of MS Inc	707	0.78	4	6,184,675	1.41%	99.77%	4	1,075	1.25%	99.85%
82406	All Savers Ins Co	707	0.87	5	1,034,222	0.23%	100.00%	5	127	0.15%	100.00%
State Total					440,132,923		100.00%		86,057		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Small Group Employer
Market Share

MISSOURI

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
79413	UnitedHealthcare Ins Co	707	0.83	1	441,697,574	46.86%	46.86%	1	71,971	52.14%	52.14%
78972	Healthy Alliance Life Ins Co	671	0.76	2	266,768,443	28.30%	75.16%	2	39,915	28.92%	81.05%
47171	BCBS of KC	537	0.81	3	147,581,716	15.66%	90.82%	3	13,224	9.58%	90.63%
95358	Hmo MO Inc	671	0.63	4	35,034,753	3.72%	94.54%	4	6,204	4.49%	95.13%
73288	Humana Ins Co	119	0.83	5	34,172,893	3.63%	98.16%	5	4,268	3.09%	98.22%
60040	Cox Hlth Systems Ins Co	1203	0.90	6	14,598,480	1.55%	99.71%	6	2,244	1.63%	99.85%
60054	Aetna Life Ins Co	1	0.69	7	2,223,647	0.24%	99.95%	7	161	0.12%	99.96%
65757	Shelter Life Ins Co	123	0.40	8	233,547	0.02%	99.97%	8	32	0.02%	99.99%
95109	Aetna Hlth Inc PA Corp	1	0.79	9	202,783	0.02%	99.99%	9	20	0.01%	100.00%
95315	Good Hlth Hmo Inc	537	0.61	10	75,354	0.01%	100.00%	10	0	0.00%	100.00%
81973	Coventry Hlth & Life Ins Co	1	5.08	11	3,659	0.00%	100.00%	10	0	0.00%	100.00%
95885	Humana Hlth Plan Inc	119	6.14	12	176	0.00%	100.00%	10	0	0.00%	100.00%
96377	Coventry Hlth Care of MO Inc	1	3.49	13	3	0.00%	100.00%	10	0	0.00%	100.00%
State Total					942,593,028	100.00%			138,039	100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Small Group Employer
Market Share

MONTANA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
70670	Health Care Serv Corp A Mut Legal Re	917	0.84	1	144,821,081	59.41%	59.41%	1	24,307	57.15%	57.15%
54976	Pacificsource Hlth Plans	4704	0.82	2	90,619,364	37.18%	96.59%	2	16,209	38.11%	95.26%
68420	WMI Mut Ins Co		0.94	3	5,576,567	2.29%	98.88%	4	886	2.08%	99.62%
14933	Montana Hlth Cooperative		1.05	4	1,700,919	0.70%	99.58%	3	969	2.28%	97.54%
79413	UnitedHealthcare Ins Co	707	0.93	5	1,031,415	0.42%	100.00%	5	161	0.38%	100.00%
State Total					243,749,346	100.00%			42,532	100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Small Group Employer
Market Share

NEBRASKA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
77780	BCBS Of NE	4858	0.83	1	161,873,820	56.34%	56.34%	1	23,126	58.60%	58.60%
79413	UnitedHealthcare Ins Co	707	0.81	2	121,942,558	42.44%	98.79%	2	15,760	39.94%	98.54%
95591	United Hlthcare of Midlands Inc	707	1.09	3	2,584,266	0.90%	99.69%	3	438	1.11%	99.65%
60054	Aetna Life Ins Co	1	0.64	4	898,090	0.31%	100.00%	4	137	0.35%	100.00%
State Total					287,298,734		100.00%		39,461		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Small Group Employer
Market Share

NEVADA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
71420	Sierra Hlth & Life Ins Co Inc	707	1.01	1	99,677,743	24.64%	24.64%	1	28,312	33.84%	33.84%
79413	UnitedHealthcare Ins Co	707	0.74	2	98,888,392	24.44%	49.08%	2	18,366	21.95%	55.79%
11011	Rocky Mountain Hospital & Medical	671	0.78	3	98,028,337	24.23%	73.30%	3	13,394	16.01%	71.80%
96342	Health Plan Of NV	707	0.83	4	48,529,687	11.99%	85.30%	4	10,050	12.01%	83.81%
48305	Hometown Hlth Providers Ins Co	4791	0.89	5	29,280,464	7.24%	92.53%	5	7,542	9.01%	92.83%
95793	Prominence HealthFirst	4954	0.72	6	13,591,096	3.36%	95.89%	6	2,049	2.45%	95.28%
95350	Hometown Hlth Plan Inc	4791	1.11	7	6,153,490	1.52%	97.41%	7	2,013	2.41%	97.68%
60054	Aetna Life Ins Co	1	0.93	8	5,818,875	1.44%	98.85%	9	534	0.64%	99.70%
95473	Hmo CO Inc	671	0.96	9	3,390,833	0.84%	99.69%	8	1,154	1.38%	99.06%
95109	Aetna Hlth Inc PA Corp	1	0.46	10	848,219	0.21%	99.90%	11	93	0.11%	100.00%
11079	Prominence Preferred Hlth ins Co	4954	1.47	11	342,948	0.08%	99.98%	10	154	0.18%	99.89%
68420	WMI Mut Ins Co		2.13	12	62,902	0.02%	100.00%	12	2	0.00%	100.00%
95885	Humana Hlth Plan Inc	119	4.72	13	7	0.00%	100.00%	13	0	0.00%	100.00%
73288	Humana Ins Co	119	7.53	14	-862	0.00%	100.00%	13	0	0.00%	100.00%
State Total					404,612,130	100.00%			83,663	100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Small Group Employer
Market Share

NEW HAMPSHIRE

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
95527	Matthew Thorton Hlth Plan Inc	671	0.76	1	144,118,997	34.99%	34.99%	2	21,853	33.89%	70.77%
96717	Harvard Pilgrim Health Care New Eng	595	0.90	2	136,996,439	33.26%	68.25%	1	23,786	36.89%	36.89%
15737	Tufts Hlth Freedom Ins Co	4742	0.81	3	75,548,072	18.34%	86.59%	3	11,440	17.74%	88.51%
18975	HPHC Ins Co Inc	595	0.78	4	26,100,686	6.34%	92.93%	5	2,949	4.57%	98.65%
53759	Anthem Hlth Plans of NH	671	0.70	5	24,778,727	6.02%	98.94%	4	3,585	5.56%	94.07%
79413	UnitedHealthcare Ins Co	707	0.81	6	4,358,341	1.06%	100.00%	6	873	1.35%	100.00%
State Total					411,901,262		100.00%		64,486		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Small Group Employer
Market Share

NEW JERSEY

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
55069	Horizon Hlthcare Serv Inc	1202	0.80	1	1,476,785,587	67.87%	67.87%	1	204,530	69.00%	69.00%
78026	Oxford Hlth Ins Inc	707	0.89	2	472,042,924	21.69%	89.57%	2	57,684	19.46%	88.46%
60061	AmeriHealth Ins Co Of NJ	936	0.82	3	169,934,525	7.81%	97.38%	3	26,043	8.79%	97.25%
95044	AmeriHealth Hmo Inc	936	0.92	4	28,081,995	1.29%	98.67%	4	4,687	1.58%	98.83%
60054	Aetna Life Ins Co	1	0.28	5	12,141,489	0.56%	99.23%	8	124	0.04%	100.00%
16231	Oscar Garden State Ins Corp	4818	1.08	6	7,876,468	0.36%	99.59%	5	2,456	0.83%	99.66%
95529	Horizon Hlthcare of NJ Inc	1202	0.79	7	6,669,827	0.31%	99.89%	6	553	0.19%	99.85%
95506	Oxford Hlth Plans NJ Inc	707	1.03	8	2,197,799	0.10%	100.00%	7	334	0.11%	99.96%
67369	Cigna Hlth & Life Ins Co	901	3.76	9	91,961	0.00%	100.00%	9	0	0.00%	100.00%
95500	Cigna Hlthcare of NJ Inc	901	0.01	10	1,261	0.00%	100.00%	9	0	0.00%	100.00%
79413	UnitedHealthcare Ins Co	707	3.44	11	1,002	0.00%	100.00%	9	0	0.00%	100.00%
State Total					2,175,824,838	100.00%			296,411	100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Small Group Employer
Market Share

NEW MEXICO

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
70670	Health Care Serv Corp A Mut Legal Re	917	0.80	1	112,511,191	36.29%	36.29%	1	14,145	29.59%	29.59%
95330	Presbyterian Hlth Plan Inc	481	0.89	2	54,057,707	17.43%	53.72%	2	11,958	25.01%	54.60%
16281	True Hlth NM Inc	4946	0.83	3	52,191,907	16.83%	70.55%	3	9,395	19.65%	74.25%
79413	UnitedHealthcare Ins Co	707	0.78	4	47,522,687	15.33%	85.88%	4	7,800	16.31%	90.56%
11504	Presbyterian Ins Co Inc	481	0.74	5	43,784,708	14.12%	100.00%	5	4,511	9.44%	100.00%
State Total					310,068,200		100.00%		47,809		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Small Group Employer
Market Share

NEW YORK

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
78026	Oxford Hlth Ins Inc	707	0.88	1	4,222,407,904	57.73%	57.73%	1	459,753	50.15%	50.15%
55107	Excellus Hlth Plan Inc	1186	0.81	2	991,163,963	13.55%	71.28%	2	167,553	18.28%	68.43%
55204	Health Now NY Inc		0.93	3	579,129,548	7.92%	79.20%	3	89,200	9.73%	78.16%
47062	MVP Hlth Serv Corp	1198	0.84	4	357,228,128	4.88%	84.09%	4	43,141	4.71%	82.87%
55093	Empire Healthchoice Assur Inc	671	0.91	5	256,023,800	3.50%	87.59%	5	28,906	3.15%	86.02%
47027	CDPHP Universal Benefits Inc	4708	0.61	6	233,639,239	3.19%	90.78%	6	24,799	2.71%	88.73%
55247	Health Ins Plan of Greater NY	1127	0.87	7	173,735,002	2.38%	93.16%	7	22,212	2.42%	91.15%
60054	Aetna Life Ins Co	1	0.83	8	166,185,568	2.27%	95.43%	9	15,720	1.71%	94.63%
47034	Independent Hlth Benefits Corp	4894	0.72	9	116,879,281	1.60%	97.03%	10	15,369	1.68%	96.31%
16031	Healthfirst Ins Co Inc	4778	0.79	10	64,990,534	0.89%	97.92%	12	12,474	1.36%	99.26%
95491	Capital District Physicians Hlthpln	4708	0.96	11	62,301,158	0.85%	98.77%	11	14,629	1.60%	97.90%
15281	Oscar Ins Corp	4818	1.19	12	47,581,996	0.65%	99.42%	8	16,187	1.77%	92.91%
95521	MVP Hlth Plan Inc	1198	0.73	13	27,929,642	0.38%	99.80%	13	5,362	0.58%	99.85%
60093	United Hlthcare Ins Co Of NY	707	0.65	14	7,147,166	0.10%	99.90%	14	908	0.10%	99.95%
67369	Cigna Hlth & Life Ins Co	901	0.76	15	3,590,838	0.05%	99.95%	15	489	0.05%	100.00%
15677	Crystal Run Hlth Ins Co Inc	4847	1.18	16	2,845,998	0.04%	99.99%	18	0	0.00%	100.00%
95433	Empire Healthchoice HMO Inc	671	0.57	17	784,675	0.01%	100.00%	16	5	0.00%	100.00%
15797	Crystal Run Health Plan LLC	4847	2.19	18	348,082	0.00%	100.00%	18	0	0.00%	100.00%
84450	Aetna Hlth Ins Co of NY	1	0.07	19	21,200	0.00%	100.00%	17	2	0.00%	100.00%
95284	Healthfirst Hlth Plan Inc	4778	-0.07	20	5,326	0.00%	100.00%	18	0	0.00%	100.00%
95479	Oxford Hlth Plans NY Inc	707	10.12	21	-102,665	0.00%	100.00%	18	0	0.00%	100.00%
State Total					7,313,836,383	100.00%			916,709	100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Small Group Employer
Market Share

NORTH CAROLINA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
54631	BCBS of NC Inc	758	0.88	1	891,875,309	61.20%	61.20%	1	152,585	52.05%	52.05%
95103	UnitedHealthcare of NC Inc	707	0.95	2	263,515,288	18.08%	79.28%	3	46,245	15.77%	93.62%
79413	UnitedHealthcare Ins Co	707	0.83	3	207,035,842	14.21%	93.48%	2	75,624	25.80%	77.84%
12231	UnitedHealthcare Ins Co of the River	707	0.87	4	91,252,600	6.26%	99.74%	4	18,295	6.24%	99.86%
60054	Aetna Life Ins Co	1	0.75	5	3,524,453	0.24%	99.99%	5	396	0.14%	100.00%
95109	Aetna Hlth Inc PA Corp	1	0.18	6	210,557	0.01%	100.00%	6	14	0.00%	100.00%
82406	All Savers Ins Co	707	0.97	7	-964	0.00%	100.00%	7	0	0.00%	100.00%
State Total					1,457,413,085		100.00%		293,159		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Small Group Employer
Market Share

NORTH DAKOTA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
55891	BCBS of ND		0.82	1	283,718,259	83.05%	83.05%	1	46,991	81.27%	81.27%
95683	Sanford Hlth Plan	1246	0.82	2	36,182,703	10.59%	93.64%	2	6,788	11.74%	93.01%
12459	Medica Ins Co	1552	0.87	3	20,088,664	5.88%	99.52%	3	3,579	6.19%	99.20%
79413	UnitedHealthcare Ins Co	707	0.88	4	1,671,992	0.49%	100.01%	4	463	0.80%	100.00%
52626	Medica Hlth Plans	1552	-0.02	5	-36,448	-0.01%	100.00%	5	0	0.00%	100.00%
State Total					341,625,170	100.00%			57,821	100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Small Group Employer
Market Share

OHIO

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
29076	Medical Mut Of OH	730	0.81	1	669,700,460	39.79%	39.79%	1	94,802	38.52%	38.52%
10345	Community Ins Co	671	0.79	2	567,858,958	33.74%	73.52%	2	80,495	32.71%	71.23%
97179	UnitedHealthcare Life Ins Co	707	0.91	3	169,857,994	10.09%	83.61%	3	23,336	9.48%	80.71%
95348	Humana Hlth Plan of OH Inc	119	0.75	4	62,084,845	3.69%	87.30%	5	9,198	3.74%	88.24%
77216	Aultcare Ins Co	4805	0.75	5	51,668,080	3.07%	90.37%	6	7,328	2.98%	91.22%
10649	Summa Ins Co Inc	3259	0.82	6	42,411,143	2.52%	92.89%	7	5,436	2.21%	93.42%
79413	UnitedHealthcare Ins Co	707	0.74	7	34,183,449	2.03%	94.92%	9	4,449	1.81%	97.41%
12231	UnitedHealthcare Ins Co of the River	707	0.71	8	31,592,725	1.88%	96.80%	8	5,358	2.18%	95.60%
11518	Paramount Ins Co	1212	0.76	9	26,738,341	1.59%	98.39%	10	4,003	1.63%	99.04%
73288	Humana Ins Co	119	0.73	10	10,118,361	0.60%	98.99%	4	9,320	3.79%	84.50%
95677	The Hlth Plan of WVA Inc	1297	0.87	11	6,396,637	0.38%	99.37%	11	753	0.31%	99.34%
60054	Aetna Life Ins Co	1	0.94	12	4,518,013	0.27%	99.64%	12	595	0.24%	99.58%
95186	United Hlthcare of OH Inc	707	0.97	13	2,337,439	0.14%	99.77%	15	253	0.10%	99.90%
60016	THP Ins Co	1297	0.88	14	2,174,708	0.13%	99.90%	16	241	0.10%	100.00%
95109	Aetna Hlth Inc PA Corp	1	0.85	15	1,575,731	0.09%	100.00%	13	265	0.11%	99.80%
72052	Aetna Hlth Ins Co	1	0.34	16	43,272	0.00%	100.00%	13	265	0.11%	99.69%
95828	Medical Hlth Insuring Corp of OH	730	106.62	17	2,011	0.00%	100.00%	17	0	0.00%	100.00%
81973	Coventry Hlth & Life Ins Co	1	5.50	18	350	0.00%	100.00%	17	0	0.00%	100.00%
State Total					1,683,262,517	100.00%			246,097	100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Small Group Employer
Market Share

OKLAHOMA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
70670	Health Care Serv Corp A Mut Legal Re	917	0.80	1	738,861,227	82.97%	82.97%	1	150,020	85.11%	85.11%
11691	CommunityCare HMO Inc	3487	0.94	2	68,022,641	7.64%	90.61%	2	12,196	6.92%	92.03%
79413	UnitedHealthcare Ins Co	707	0.90	3	63,632,825	7.15%	97.75%	3	10,923	6.20%	98.23%
89008	Communitycare Life & Hlth Ins Co	3487	0.84	4	11,816,258	1.33%	99.08%	5	1,199	0.68%	99.92%
96903	UnitedHealthcare of OK Inc	707	1.17	5	7,333,181	0.82%	99.90%	4	1,781	1.01%	99.24%
60054	Aetna Life Ins Co	1	1.98	6	852,631	0.10%	100.00%	6	138	0.08%	100.00%
95109	Aetna Hlth Inc PA Corp	1	3.11	7	12,742	0.00%	100.00%	7	4	0.00%	100.00%
State Total					890,531,505	100.00%			176,261	100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Small Group Employer
Market Share

OREGON

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
54933	Regence BCBS of OR	1207	0.88	1	358,426,252	36.03%	36.03%	1	71,049	39.52%	39.52%
95005	Providence Hlth Plan	4788	0.83	2	284,607,668	28.61%	64.65%	2	49,085	27.31%	66.83%
95540	Kaiser Found Hlth Plan of the NW	601	0.89	3	150,482,479	15.13%	79.77%	3	27,904	15.52%	82.35%
79413	UnitedHealthcare Ins Co	707	0.86	4	63,921,844	6.43%	86.20%	5	10,896	6.06%	94.57%
54976	Pacificsource Hlth Plans	4704	0.94	5	61,506,294	6.18%	92.38%	4	11,061	6.15%	88.50%
47098	Moda Hlth Plan Inc	1313	0.90	6	46,248,818	4.65%	97.03%	6	5,623	3.13%	97.69%
95800	Health Net Hlth Plan of OR Inc	1295	0.62	7	24,358,706	2.45%	99.48%	7	3,216	1.79%	99.48%
12257	Samaritan Hlth Plans Inc	4960	0.99	8	4,196,230	0.42%	99.90%	8	791	0.44%	99.92%
60054	Aetna Life Ins Co	1	0.76	9	965,453	0.10%	100.00%	9	140	0.08%	100.00%
State Total					994,713,744		100.00%		179,765		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Small Group Employer
Market Share

PENNSYLVANIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
15345	UPMC Hlth Options Inc	1324	0.90	1	799,705,061	24.34%	24.34%	1	145,681	28.14%	28.14%
95056	Keystone Hlth Plan E Inc	936	0.81	2	599,252,344	18.24%	42.58%	2	103,634	20.02%	48.16%
93688	QCC Ins Co	936	0.81	3	535,196,743	16.29%	58.87%	3	72,962	14.09%	62.26%
14411	Capital Advantage Assur Co	1230	0.72	4	275,084,889	8.37%	67.24%	5	26,403	5.10%	74.98%
71768	HM Hlth Ins Co	812	0.89	5	237,053,678	7.22%	74.46%	4	39,457	7.62%	69.88%
60147	First Priority Life Ins Co Inc	812	0.75	6	173,742,819	5.29%	79.75%	6	25,035	4.84%	79.82%
12743	Geisinger Quality Options Inc	1143	0.97	7	168,449,284	5.13%	84.87%	8	20,978	4.05%	88.70%
79413	UnitedHealthcare Ins Co	707	0.79	8	152,753,944	4.65%	89.52%	7	25,007	4.83%	84.65%
15508	Highmark Benefits Grp Inc	812	0.80	9	105,854,753	3.22%	92.75%	10	16,115	3.11%	95.66%
54771	Highmark Inc	812	0.64	10	79,803,211	2.43%	95.17%	11	10,354	2.00%	97.66%
11018	Upmc Hlth Benefits Inc	1324	1.04	11	74,716,875	2.27%	97.45%	9	19,936	3.85%	92.55%
95923	Geisinger Hlth Plan	1143	0.56	12	31,996,767	0.97%	98.42%	12	4,785	0.92%	98.59%
15507	Highmark Coverage Advantage Inc	812	0.76	13	15,970,225	0.49%	98.91%	13	2,070	0.40%	98.99%
15451	UPMC Hlth Coverage Inc	1324	0.91	14	11,118,079	0.34%	99.25%	14	1,611	0.31%	99.30%
60054	Aetna Life Ins Co	1	0.57	15	10,078,044	0.31%	99.55%	16	977	0.19%	99.80%
95220	UnitedHealthcare of PA Inc	707	0.91	16	6,342,163	0.19%	99.75%	15	1,604	0.31%	99.61%
95044	AmeriHealth Hmo Inc	936	0.74	17	2,760,055	0.08%	99.83%	17	334	0.06%	99.86%
15827	Aetna Hlth Assur PA Inc	1	1.08	18	1,987,825	0.06%	99.89%	18	296	0.06%	99.92%
95109	Aetna Hlth Inc PA Corp	1	-1.25	19	1,737,212	0.05%	99.94%	19	104	0.02%	99.94%
41203	Capital Advantage Ins Co	1230	0.79	20	1,001,852	0.03%	99.98%	20	101	0.02%	99.96%
95199	Keystone Hlth Plan Central Inc	1230	1.07	21	418,066	0.01%	99.99%	21	89	0.02%	99.98%
67369	Cigna Hlth & Life Ins Co	901	0.63	22	167,947	0.01%	99.99%	22	53	0.01%	100.00%
95048	Highmark Choice Co	812	0.56	23	133,223	0.00%	100.00%	25	7	0.00%	100.00%
96601	Hmo Of NE PA	812	0.16	24	93,664	0.00%	100.00%	24	16	0.00%	100.00%
72052	Aetna Hlth Ins Co	1	-1.58	25	4,495	0.00%	100.00%	22	53	0.01%	99.99%
11102	HealthAssurance PA Inc	1	4.69	26	399	0.00%	100.00%	26	0	0.00%	100.00%
State Total					3,285,423,618	100.00%			517,662	100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Small Group Employer
Market Share

RHODE ISLAND

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
53473	BCBS of RI		0.82	1	271,022,095	83.83%	83.83%	1	40,439	83.08%	83.08%
79413	UnitedHealthcare Ins Co	707	0.92	2	15,684,993	4.85%	88.69%	2	2,350	4.83%	87.90%
95688	Tufts Associated Hlth Maintenance Or	4742	0.94	3	14,745,445	4.56%	93.25%	3	2,153	4.42%	92.33%
60117	Tufts Ins Co Inc	4742	0.88	4	8,806,211	2.72%	95.97%	5	1,100	2.26%	98.02%
95402	Neighborhood Hlth Plan of RI Inc		0.60	5	7,018,183	2.17%	98.14%	4	1,671	3.43%	95.76%
95149	UnitedHealthcare of New England Inc	707	0.66	6	5,998,293	1.86%	100.00%	6	964	1.98%	100.00%
60054	Aetna Life Ins Co	1	0.05	7	9,399	0.00%	100.00%	7	0	0.00%	100.00%
State Total					323,284,619		100.00%		48,677		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Small Group Employer
Market Share

SOUTH CAROLINA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
38520	BCBS Of SC Inc	661	0.79	1	369,515,676	60.14%	60.14%	1	69,827	69.16%	69.16%
95741	BlueChoice Hlthplan of SC Inc	661	0.79	2	161,508,670	26.29%	86.43%	2	20,162	19.97%	89.13%
12231	UnitedHealthcare Ins Co of the River	707	0.90	3	57,978,287	9.44%	95.86%	3	7,245	7.18%	96.31%
79413	UnitedHealthcare Ins Co	707	0.80	4	25,107,820	4.09%	99.95%	4	3,659	3.62%	99.93%
95109	Aetna Hlth Inc PA Corp	1	0.46	5	300,562	0.05%	100.00%	6	12	0.01%	100.00%
16740	United Hlthcare of SC Inc	707	0.75	6	26,947	0.00%	100.00%	5	47	0.05%	99.98%
60054	Aetna Life Ins Co	1	-0.63	7	-22,030	0.00%	100.00%	6	12	0.01%	99.99%
State Total					614,415,932		100.00%		100,964		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Small Group Employer
Market Share

SOUTH DAKOTA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
60128	Wellmark Of SD Inc	770	0.80	1	226,304,885	74.33%	74.33%	1	35,594	70.40%	70.40%
95839	Avera Hlth Plans Inc		0.88	2	48,602,390	15.96%	90.29%	2	9,790	19.36%	89.76%
95683	Sanford Hlth Plan	1246	0.70	3	17,402,090	5.72%	96.01%	3	3,074	6.08%	95.84%
96598	South Dakota State Med Holding Co		0.53	4	11,335,013	3.72%	99.73%	4	1,899	3.76%	99.59%
79413	UnitedHealthcare Ins Co	707	0.93	5	883,917	0.29%	100.02%	5	198	0.39%	99.98%
12459	Medica Ins Co	1552	-2.22	6	-71,903	-0.02%	100.00%	6	8	0.02%	100.00%
State Total					304,456,392		100.00%		50,563		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Small Group Employer
Market Share

TENNESSEE

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
54518	BCBS of TN Inc	3498	0.83	1	596,357,381	61.20%	61.20%	1	117,411	60.76%	60.76%
12231	UnitedHealthcare Ins Co of the River	707	0.84	2	250,885,919	25.75%	86.94%	2	54,313	28.11%	88.87%
73288	Humana Ins Co	119	0.86	3	66,581,030	6.83%	93.78%	3	9,524	4.93%	93.80%
79413	UnitedHealthcare Ins Co	707	0.85	4	52,755,617	5.41%	99.19%	4	9,213	4.77%	98.57%
95885	Humana Hlth Plan Inc	119	0.81	5	3,986,742	0.41%	99.60%	6	753	0.39%	99.61%
67369	Cigna Hlth & Life Ins Co	901	0.37	6	1,234,231	0.13%	99.73%	5	1,264	0.65%	99.22%
60054	Aetna Life Ins Co	1	0.65	7	1,178,950	0.12%	99.85%	8	232	0.12%	99.95%
15777	Oscar Ins Co	4818	0.71	8	764,982	0.08%	99.93%	7	423	0.22%	99.83%
95378	UnitedHealthcare Plan of the River V	707	0.91	9	718,886	0.07%	100.00%	9	100	0.05%	100.00%
State Total					974,463,738	100.00%			193,233	100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Small Group Employer
Market Share

TEXAS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
70670	Health Care Serv Corp A Mut Legal Re	917	0.87	1	3,927,603,780	81.69%	81.69%	1	619,283	79.51%	79.51%
79413	UnitedHealthcare Ins Co	707	0.85	2	425,819,253	8.86%	90.54%	2	60,755	7.80%	87.31%
95024	Humana Hlth Plan of TX Inc	119	0.86	3	248,398,144	5.17%	95.71%	4	36,307	4.66%	97.30%
73288	Humana Ins Co	119	0.93	4	99,983,238	2.08%	97.79%	3	41,433	5.32%	92.63%
95099	Scott & White Hlth Plan	600	0.71	5	45,292,349	0.94%	98.73%	5	9,307	1.19%	98.49%
95765	UnitedHealthcare of TX Inc	707	1.03	6	17,230,422	0.36%	99.09%	6	4,765	0.61%	99.10%
95138	SHA LLC	600	0.87	7	13,084,577	0.27%	99.36%	8	2,314	0.30%	99.70%
11670	Insurance Co of Scott & White	600	0.76	8	12,927,215	0.27%	99.63%	7	2,322	0.30%	99.40%
60054	Aetna Life Ins Co	1	0.78	9	9,805,113	0.20%	99.84%	9	1,268	0.16%	99.86%
16433	Memorial Hermann Comm Hlth Plan Inc	4808	0.65	10	3,189,650	0.07%	99.90%	10	539	0.07%	99.93%
10076	Memorial Hermann Hlth Ins Co	4808	0.79	11	2,218,385	0.05%	99.95%	11	267	0.03%	99.96%
83470	USable Mut Ins Co	876	1.19	12	1,558,866	0.03%	99.98%	12	145	0.02%	99.98%
66117	Southwest Life & Hlth Ins Co	600	0.72	13	518,530	0.01%	99.99%	13	82	0.01%	99.99%
16121	Texas Hlth + Aetna Hlth Ins Co	1	0.93	14	366,124	0.01%	100.00%	14	44	0.01%	100.00%
95248	Community First Hlth Plans Inc	2738	0.23	15	46,765	0.00%	100.00%	15	3	0.00%	100.00%
15452	Prominence HealthFirst of TX Inc	4954	0.91	16	36,996	0.00%	100.00%	16	0	0.00%	100.00%
15489	Memorial Hermann Hlth Plan Inc	4808	9.05	17	-9,319	0.00%	100.00%	16	0	0.00%	100.00%
95490	Aetna Hlth Inc TX Corp	1	1.31	18	-17,039	0.00%	100.00%	16	0	0.00%	100.00%
State Total					4,808,053,049	100.00%		778,834	100.00%		

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Small Group Employer
Market Share

UTAH

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
95153	SelectHealth Inc	880	0.78	1	512,604,969	74.05%	74.05%	1	112,599	72.75%	72.75%
54550	Regence BCBS of UT	1207	0.84	2	137,368,955	19.84%	93.89%	2	32,141	20.77%	93.51%
79413	UnitedHealthcare Ins Co	707	0.75	3	28,519,466	4.12%	98.01%	3	7,228	4.67%	98.18%
82538	National Hlth Ins Co	4928	1.07	4	7,378,468	1.07%	99.07%	4	1,447	0.93%	99.12%
68420	WMI Mut Ins Co		0.72	5	3,108,204	0.45%	99.52%	5	526	0.34%	99.46%
95501	United Hlthcare of UT Inc	707	1.04	6	1,330,022	0.19%	99.72%	6	446	0.29%	99.74%
73288	Humana Ins Co	119	0.93	7	1,142,597	0.17%	99.88%	7	221	0.14%	99.89%
60054	Aetna Life Ins Co	1	0.78	8	618,141	0.09%	99.97%	8	175	0.11%	100.00%
95407	Aetna Hlth of Utah Inc	1	3.18	9	206,775	0.03%	100.00%	9	0	0.00%	100.00%
State Total					692,277,597	100.00%			154,783	100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Small Group Employer
Market Share

VERMONT

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
53295	BCBS of VT	4745	0.85	1	152,151,595	56.98%	56.98%	2	20,065	49.16%	99.70%
95521	MVP Hlth Plan Inc	1198	0.87	2	114,465,157	42.86%	99.84%	1	20,631	50.55%	50.55%
67369	Cigna Hlth & Life Ins Co	901	0.70	3	420,669	0.16%	100.00%	3	121	0.30%	100.00%
State Total					267,037,421		100.00%		40,817		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Small Group Employer
Market Share

VIRGINIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
71835	Anthem Hlth Plans of VA Inc	671	0.73	1	524,445,709	26.01%	26.01%	2	64,918	20.23%	41.86%
95169	Healthkeepers Inc	671	0.78	2	428,067,167	21.23%	47.24%	1	69,388	21.62%	21.62%
79413	UnitedHealthcare Ins Co	707	0.80	3	341,288,499	16.93%	64.17%	3	59,254	18.47%	60.32%
96202	CareFirst BlueChoice Inc	380	0.80	4	227,150,065	11.27%	75.44%	4	44,096	13.74%	74.06%
95281	Optima Hlth Plan	1183	0.86	5	189,246,827	9.39%	84.82%	5	30,842	9.61%	83.67%
53007	Group Hospitalization & Med Srvc	380	0.83	6	120,788,380	5.99%	90.81%	7	14,316	4.46%	93.21%
95639	Kaiser Found Hlth Plan Mid Atlanti	601	1.21	7	62,401,041	3.09%	93.91%	6	16,292	5.08%	88.75%
95025	United Hlthcare Mid Atlantic Inc	707	0.84	8	43,873,336	2.18%	96.08%	8	8,830	2.75%	95.97%
96940	Optimum Choice Inc	707	0.85	9	24,788,701	1.23%	97.31%	9	3,942	1.23%	97.19%
95378	UnitedHealthcare Plan of the River V	707	0.80	10	11,822,685	0.59%	97.90%	10	1,987	0.62%	97.81%
70715	Optima Hlth Ins Co	1183	0.67	11	11,688,476	0.58%	98.48%	12	1,253	0.39%	98.62%
15097	Innovation Hlth Ins Co	1	0.83	12	9,785,664	0.49%	98.97%	14	1,137	0.35%	99.34%
15791	Piedmont Comm Hlthcare HMO Inc	4845	0.82	13	7,716,305	0.38%	99.35%	13	1,148	0.36%	98.98%
60054	Aetna Life Ins Co	1	0.71	14	4,953,966	0.25%	99.59%	15	815	0.25%	99.59%
15098	Innovation Hlth Plan Inc	1	0.78	15	3,792,078	0.19%	99.78%	17	441	0.14%	99.94%
60053	Kaiser Permanente Ins Co	601	1.00	16	2,272,468	0.11%	99.89%	11	1,350	0.42%	98.23%
95109	Aetna Hlth Inc PA Corp	1	0.33	17	1,331,350	0.07%	99.96%	18	197	0.06%	100.00%
95811	Piedmont Comm Hlthcare Inc	4845	0.00	18	588,426	0.03%	99.99%	19	0	0.00%	100.00%
60321	Mamsi Life & Hlth Ins Co	707	0.69	19	201,649	0.01%	100.00%	16	676	0.21%	99.80%
72052	Aetna Hlth Ins Co	1	0.02	20	-118	0.00%	100.00%	19	0	0.00%	100.00%
State Total					2,016,202,674	100.00%		320,882	100.00%		

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Small Group Employer
Market Share

WASHINGTON

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
47570	Premera Blue Cross	962	0.84	1	657,142,707	40.04%	40.04%	1	126,577	42.22%	42.22%
53902	Regence BlueShield	1207	0.86	2	513,849,513	31.31%	71.35%	2	85,592	28.55%	70.76%
47055	Kaiser Found Hlth Plan of WA Options	601	0.93	3	144,132,341	8.78%	80.14%	3	25,719	8.58%	79.34%
79413	UnitedHealthcare Ins Co	707	0.85	4	102,899,573	6.27%	86.41%	5	17,518	5.84%	92.55%
95672	Kaiser Foundation Hlth Plan of WA	601	1.01	5	88,831,783	5.41%	91.82%	4	22,084	7.37%	86.70%
95540	Kaiser Found Hlth Plan of the NW	601	0.96	6	54,744,379	3.34%	95.15%	6	9,391	3.13%	95.68%
47350	Asuris NW Hlth	1207	0.85	7	37,543,397	2.29%	97.44%	7	6,040	2.01%	97.69%
54933	Regence BCBS of OR	1207	0.82	8	26,037,526	1.59%	99.03%	8	4,750	1.58%	99.28%
60054	Aetna Life Ins Co	1	0.88	9	11,566,705	0.70%	99.73%	9	1,584	0.53%	99.81%
48038	UnitedHealthCare of WA Inc	707	0.48	10	1,675,679	0.10%	99.83%	11	218	0.07%	99.98%
54976	Pacificsource Hlth Plans	4704	1.20	11	1,211,753	0.07%	99.91%	10	318	0.11%	99.91%
95800	Health Net Hlth Plan of OR Inc	1295	1.11	12	1,147,384	0.07%	99.98%	13	0	0.00%	100.00%
47098	Moda Hlth Plan Inc	1313	0.00	13	249,599	0.02%	99.99%	13	0	0.00%	100.00%
15082	Health Alliance NW Hlth Plan	1192	1.26	14	101,577	0.01%	100.00%	12	47	0.02%	100.00%
State Total					1,641,133,916	100.00%			299,838	100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Small Group Employer
Market Share

WEST VIRGINIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
54828	Highmark West Virginia Inc.	812	0.88	1	181,948,596	82.89%	82.89%	1	27,055	84.72%	84.72%
79413	UnitedHealthcare Ins Co	707	1.01	2	27,316,294	12.44%	95.33%	2	3,665	11.48%	96.19%
95677	The Hlth Plan of WVA Inc	1297	0.88	3	7,604,770	3.46%	98.80%	3	871	2.73%	98.92%
60016	THP Ins Co	1297	0.58	4	1,957,069	0.89%	99.69%	4	178	0.56%	99.48%
60054	Aetna Life Ins Co	1	0.96	5	382,619	0.17%	99.86%	6	63	0.20%	100.00%
96940	Optimum Choice Inc	707	0.74	6	290,227	0.13%	99.99%	5	104	0.33%	99.80%
95109	Aetna Hlth Inc PA Corp	1	1.38	7	14,811	0.01%	100.00%	7	0	0.00%	100.00%
95408	Coventry Hlth Care of W VA Inc	1	4.58	8	-329	0.00%	100.00%	7	0	0.00%	100.00%
State Total					219,514,057	100.00%			31,936	100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Small Group Employer
Market Share

WISCONSIN

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
79413	UnitedHealthcare Ins Co	707	0.79	1	204,439,123	18.72%	18.72%	1	41,235	20.45%	20.45%
95693	Compcare Hlth Serv Ins Corp	671	0.84	2	192,752,014	17.65%	36.36%	2	31,069	15.41%	35.86%
95796	Quartz Hlth Benefit Plans Corp	4870	0.88	3	165,480,902	15.15%	51.51%	3	30,369	15.06%	50.93%
95710	UnitedHealthcare of WI Inc	707	0.83	4	124,615,292	11.41%	62.92%	4	26,818	13.30%	64.23%
96156	Dean Hlth Plan Inc	1294	0.87	5	80,497,535	7.37%	70.29%	5	14,113	7.00%	71.23%
96881	Security Hlth Plan of WI Inc		0.86	6	55,948,734	5.12%	75.41%	7	7,306	3.62%	81.25%
73288	Humana Ins Co	119	0.71	7	39,856,184	3.65%	79.06%	8	7,262	3.60%	84.85%
53139	Wisconsin Physicians Serv Ins Corp	68	0.78	8	32,860,936	3.01%	82.07%	11	3,844	1.91%	91.60%
95311	Group Hlth Coop of S Central WI		0.84	9	30,287,987	2.77%	84.84%	10	4,806	2.38%	89.69%
12459	Medica Ins Co	1552	0.94	10	23,572,658	2.16%	87.00%	12	3,370	1.67%	93.27%
44547	Healthpartners Ins Co	1258	0.99	11	22,262,034	2.04%	89.04%	9	4,950	2.46%	87.31%
95737	Network Hlth Plan	2678	0.69	12	21,584,436	1.98%	91.02%	6	12,897	6.40%	77.62%
95342	Humana WI Hlth Org Ins Corp	119	0.96	13	17,034,025	1.56%	92.58%	13	2,772	1.37%	94.64%
10159	WPS Hlth Plan Inc	68	0.85	14	12,256,373	1.12%	93.70%	14	1,910	0.95%	95.59%
15926	Aspirus Arise Hlth Plan of WI Inc		0.89	15	10,839,587	0.99%	94.69%	17	1,438	0.71%	97.82%
54003	BCBS of WI	671	0.79	16	10,131,593	0.93%	95.62%	16	1,509	0.75%	97.11%
12195	MercyCare HMO Inc	3595	0.90	17	9,289,597	0.85%	96.47%	15	1,550	0.77%	96.36%
96628	Health Tradition Hlth Plan Inc	4939	0.63	18	9,286,180	0.85%	97.32%	20	1,120	0.56%	99.51%
82406	All Savers Ins Co	707	0.80	19	7,188,976	0.66%	97.98%	19	1,125	0.56%	98.96%
95782	Medical Assoc Clinic Hlth Plan of WI	4811	0.89	20	6,697,891	0.61%	98.59%	18	1,164	0.58%	98.40%
95192	Group Hlth Coop of Eau Claire		0.80	21	5,591,233	0.51%	99.10%	21	734	0.36%	99.88%
15061	Common Ground Hlthcare Coop		0.23	22	4,817,197	0.44%	99.54%	22	237	0.12%	99.99%
95101	Quartz Hlth Plan Corp	4870	0.04	23	4,790,285	0.44%	99.98%	24	0	0.00%	100.00%
60215	Mercycare Ins Co	3595	0.53	24	147,329	0.01%	100.00%	23	15	0.01%	100.00%
60054	Aetna Life Ins Co	1	1.04	25	46,583	0.00%	100.00%	24	0	0.00%	100.00%
95341	Quartz Hlth Ins Corp	4870	1.36	26	3,873	0.00%	100.00%	24	0	0.00%	100.00%
State Total					1,092,278,557	100.00%			201,613	100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Small Group Employer
Market Share

WYOMING

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
53767	BCBS of WY		0.82	1	84,548,355	80.09%	80.09%	1	12,685	87.97%	87.97%
79413	UnitedHealthcare Ins Co	707	0.66	2	20,983,952	19.88%	99.97%	2	1,710	11.86%	99.83%
60054	Aetna Life Ins Co	1	0.96	3	30,527	0.03%	100.00%	3	25	0.17%	100.00%
State Total					105,562,834		100.00%		14,420		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Small Group Employer
Market Share

GUAM

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
11216	Tokio Marine Pacific Ins Ltd	3098	0.71	1	32,578,251	54.65%	54.65%	2	8,731	33.04%	73.51%
31658	Island Home Ins Co		0.72	2	14,151,135	23.74%	78.38%	3	4,869	18.42%	91.93%
11093	Takecare Ins Co Inc		0.95	3	7,021,653	11.78%	90.16%	1	10,696	40.47%	40.47%
60246	Netcare Life & Hlth Ins Co		0.80	4	5,866,332	9.84%	100.00%	4	2,133	8.07%	100.00%
State Total					59,617,371		100.00%		26,429		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Small Group Employer
Market Share

PUERTO RICO

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
60030	MCS Life Ins Co	1301	0.78	1	87,089,228	38.34%	38.34%	2	22,468	23.93%	59.41%
55816	Triple S Salud Inc	4802	0.74	2	54,096,587	23.81%	62.15%	1	33,308	35.48%	35.48%
95722	First Medical Hlth Plan Inc		0.88	3	31,650,836	13.93%	76.08%	3	17,529	18.67%	78.08%
84603	Humana Ins Co Of PR Inc	119	0.84	4	26,627,371	11.72%	87.80%	4	10,842	11.55%	89.63%
77054	MAPFRE Life Ins Co of PR	411	0.63	5	24,998,981	11.00%	98.80%	5	8,445	9.00%	98.63%
12952	Pan Amer Life Ins Co of PR	525	0.78	6	2,690,749	1.18%	99.99%	6	1,254	1.34%	99.96%
95743	Ryder Hlth Plan Inc		0.89	7	24,696	0.01%	100.00%	7	33	0.04%	100.00%
State Total					227,178,448	100.00%			93,879	100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Small Group Employer
Market Share

U.S. VIRGIN ISLANDS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
79413	UnitedHealthcare Ins Co	707	0.74	1	31,072,512	70.92%	70.92%	1	3,706	61.20%	61.20%
16074	Elan Ins USVI Inc		0.66	2	10,585,387	24.16%	95.08%	2	2,007	33.14%	94.34%
77054	MAPFRE Life Ins Co of PR	411	0.65	3	1,584,035	3.62%	98.69%	3	320	5.28%	99.62%
67369	Cigna Hlth & Life Ins Co	901	0.62	4	386,954	0.88%	99.58%	5	0	0.00%	100.00%
81647	Bupa Ins Co		1.12	5	184,825	0.42%	100.00%	4	23	0.38%	100.00%
State Total					43,813,713		100.00%		6,056		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Small Group Employer
Market Share

N MARIANA ISLANDS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
11216	Tokio Marine Pacific Ins Ltd	3098	0.71	1	2,032,837	35.65%	35.65%	2	842	15.55%	80.58%
60246	Netcare Life & Hlth Ins Co		0.03	2	1,405,397	24.64%	60.29%	4	511	9.44%	100.00%
11093	Takecare Ins Co Inc		0.89	3	1,222,282	21.43%	81.73%	1	3,522	65.03%	65.03%
31658	Island Home Ins Co		0.87	4	1,042,051	18.27%	100.00%	3	541	9.99%	90.56%
State Total					5,702,567		100.00%		5,416		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Small Group Employer
Market Share

AGGR OTHER ALIEN

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
11093	Takecare Ins Co Inc		0.18	1	4,367	100.00%	100.00%	1	221	100.00%	100.00%
<i>State Total</i>					<i>4,367</i>	<i>100.00%</i>		<i>221</i>	<i>100.00%</i>		

Supplemental Health Care Exhibit

Small Group Employer

Top 10 Groups/Companies by State

by Health Premium Earned

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

ALABAMA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	570	BLUE CROSS & BLUE SHIELD OF AL GRP	1,004,250,613	187,947	97.99%	97.99%
2	707	UNITEDHEALTH GRP	16,653,680	4,210	1.62%	99.61%
3	95322	Viva Hlth Inc	3,975,810	778	0.39%	100.00%
4	1	CVS GRP	-18	0	0.00%	100.00%
State Total			1,024,880,085	192,935		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

ALASKA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	962	PREMERA BLUE CROSS GRP	127,421,715	12,566	91.32%	91.32%
2	1313	Oregon Dental Serv Grp	9,105,931	527	6.53%	97.85%
3	1	CVS GRP	2,137,903	219	1.53%	99.38%
4	707	UNITEDHEALTH GRP	867,505	115	0.62%	100.00%
State Total			139,533,054	13,427		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

ARIZONA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	707	UNITEDHEALTH GRP	428,645,960	76,775	48.97%	48.97%
2	53589	BCBS of AZ Inc	298,824,647	52,741	34.14%	83.10%
3	1	CVS GRP	77,102,628	16,551	8.81%	91.91%
4	119	HUMANA INC	60,888,523	19,043	6.96%	98.86%
5	1295	CENTENE CORP GRP	8,098,886	0	0.93%	99.79%
6	901	CIGNA HEALTH GRP	1,664,455	306	0.19%	99.98%
7	68420	WMI Mut Ins Co	178,547	25	0.02%	100.00%
State Total			875,403,646	165,441		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

ARKANSAS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	876	ARKANSAS BCBS GRP	258,218,139	53,180	65.39%	65.39%
2	707	UNITEDHEALTH GRP	69,828,603	20,722	17.68%	83.07%
3	1295	CENTENE CORP GRP	66,783,930	12,075	16.91%	99.98%
4	1	CVS GRP	76,072	0	0.02%	100.00%
State Total			394,906,744	85,977		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

CALIFORNIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	707	UNITEDHEALTH GRP	363,952,986	1,083	47.31%	47.31%
2	1295	CENTENE CORP GRP	234,439,939	31,433	30.47%	77.78%
3	1	CVS GRP	158,208,212	23,051	20.56%	98.34%
4	601	KAISER FOUNDATION	8,427,913	1,075	1.10%	99.44%
5	4928	National Gen Grp	4,007,326	419	0.52%	99.96%
6	671	Anthem Inc Grp	326,746	0	0.04%	100.00%
7	901	CIGNA HEALTH GRP	3,941	8	0.00%	100.00%
8	2798	BLUE SHIELD OF CA GRP	2,068	0	0.00%	100.00%
State Total			769,369,131	57,069		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

COLORADO

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	707	UNITEDHEALTH GRP	702,407,530	118,892	50.41%	50.41%
2	671	Anthem Inc Grp	337,721,082	50,105	24.24%	74.65%
3	601	KAISER FOUNDATION	300,847,639	62,349	21.59%	96.25%
4	119	HUMANA INC	44,041,818	10,378	3.16%	99.41%
5	4976	Friday Hlth Plans Grp	7,614,196	1,514	0.55%	99.95%
6	1	CVS GRP	418,699	13	0.03%	99.98%
7	901	CIGNA HEALTH GRP	226,692	118	0.02%	100.00%
State Total			1,393,277,656	243,369		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

CONNECTICUT

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	707	UNITEDHEALTH GRP	356,358,657	51,941	41.81%	41.81%
2	671	Anthem Inc Grp	292,412,731	26,753	34.31%	76.11%
3	1127	HIP INS GRP	124,295,070	19,104	14.58%	90.70%
4	595	HARVARD PILGRIM HLTH CARE GRP	69,170,861	9,824	8.12%	98.81%
5	1	CVS GRP	10,127,288	176	1.19%	100.00%
State Total			852,364,607	107,798		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

DELAWARE

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	812	HIGHMARK INC	152,112,244	20,083	89.30%	89.30%
2	707	UNITEDHEALTH GRP	10,906,576	1,709	6.40%	95.71%
3	1	CVS GRP	7,311,244	623	4.29%	100.00%
<i>State Total</i>			<i>170,330,064</i>	<i>22,415</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

DISTRICT OF COLUMBIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	380	CAREFIRST INC GRP	462,064,151	68,023	84.27%	84.27%
2	707	UNITEDHEALTH GRP	64,164,276	11,897	11.70%	95.97%
3	601	KAISER FOUNDATION	18,313,276	4,345	3.34%	99.31%
4	1	CVS GRP	3,769,928	220	0.69%	100.00%
State Total			548,311,631	84,485		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

FLORIDA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	536	Guidewell Mut Holding Grp	1,331,623,551	219,947	46.36%	46.36%
2	707	UNITEDHEALTH GRP	1,158,809,880	166,495	40.34%	86.70%
3	119	HUMANA INC	220,568,975	29,258	7.68%	94.38%
4	95263	AvMed Inc	65,987,909	9,740	2.30%	96.67%
5	4740	Health First Grp	61,678,391	10,070	2.15%	98.82%
6	1	CVS GRP	33,843,006	3,333	1.18%	100.00%
7	520	NEW ERA LIFE GRP	14,503	0	0.00%	100.00%
State Total			2,872,526,215	438,843		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

GEORGIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	119	HUMANA INC	464,314,682	107,741	42.98%	42.98%
2	707	UNITEDHEALTH GRP	280,392,011	49,131	25.95%	68.93%
3	671	Anthem Inc Grp	241,859,744	23,915	22.39%	91.31%
4	601	KAISER FOUNDATION	50,279,511	10,216	4.65%	95.97%
5	11256	Alliant Hlth Plans Inc	29,564,801	4,390	2.74%	98.70%
6	1	CVS GRP	13,563,345	1,197	1.26%	99.96%
7	901	CIGNA HEALTH GRP	435,674	207	0.04%	100.00%
8	520	NEW ERA LIFE GRP	7,954	1	0.00%	100.00%
State Total			1,080,417,722	196,798		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

HAWAII

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	49948	Hawaii Medical Serv Assn	369,905,186	56,840	55.34%	55.34%
2	47953	University Hlth Alliance	120,512,491	20,669	18.03%	73.37%
3	601	KAISER FOUNDATION	113,357,264	22,472	16.96%	90.33%
4	48330	Hawaii Mgmt Alliance Assn	63,892,079	10,683	9.56%	99.89%
5	707	UNITEDHEALTH GRP	724,412	80	0.11%	100.00%
State Total			668,391,432	110,744		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

IDAHO

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	1290	BLUE CROSS OF ID GRP	222,245,568	44,428	53.27%	53.27%
2	1207	Cambia Health Solutions Inc	91,190,553	21,591	21.86%	75.13%
3	880	IHC Inc Grp	69,545,432	16,802	16.67%	91.80%
4	4704	PacificSource Hlth Plan Grp	28,877,363	7,670	6.92%	98.72%
5	707	UNITEDHEALTH GRP	2,919,103	790	0.70%	99.42%
6	4928	National Gen Grp	1,231,228	327	0.30%	99.72%
7	14933	Montana Hlth Cooperative	800,353	125	0.19%	99.91%
8	68420	WMI Mut Ins Co	403,553	45	0.10%	100.01%
9	1	CVS GRP	-29,359	0	-0.01%	100.00%
State Total			417,183,794	91,778		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

ILLINOIS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	917	HCSC GRP	2,612,909,866	416,364	82.26%	82.26%
2	707	UNITEDHEALTH GRP	415,642,736	75,967	13.09%	95.34%
3	119	HUMANA INC	73,136,755	11,147	2.30%	97.65%
4	1192	Carle Holding Co Grp	65,897,343	9,855	2.07%	99.72%
5	1	CVS GRP	4,753,473	370	0.15%	99.87%
6	3595	Mercy Hlth Corp Grp	1,491,546	192	0.05%	99.92%
7	4870	University Hlth Care & Gundersen Lutheran Grp	1,449,941	449	0.05%	99.96%
8	4811	Medical Associates Grp	1,180,494	257	0.04%	100.00%
9	68	WISCONSIN PHY INS GRP	19,111	4	0.00%	100.00%
State Total			3,176,481,265	514,605		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

INDIANA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	671	Anthem Inc Grp	519,952,844	72,647	54.84%	54.84%
2	707	UNITEDHEALTH GRP	244,493,139	33,323	25.79%	80.62%
3	3828	PHP Indiana Grp	104,477,558	17,650	11.02%	91.64%
4	119	HUMANA INC	35,280,329	7,471	3.72%	95.36%
5	95812	Southeastern IN Hlth Org Inc	26,795,483	0	2.83%	98.19%
6	4637	Indiana University Hlth Grp	16,040,489	2,384	1.69%	99.88%
7	1	CVS GRP	885,056	132	0.09%	99.97%
8	4862	Assurity Grp	151,286	0	0.02%	99.99%
9	97772	US Hlth & Life Ins Co Inc	115,550	11	0.01%	100.00%
State Total			948,191,734	133,618		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

IOWA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	770	Wellmark Inc Grp	662,559,794	119,972	80.43%	80.43%
2	707	UNITEDHEALTH GRP	145,183,477	27,448	17.62%	98.05%
3	4811	Medical Associates Grp	12,019,015	1,962	1.46%	99.51%
4	95839	Avera Hlth Plans Inc	2,413,725	479	0.29%	99.80%
5	1	CVS GRP	718,664	275	0.09%	99.89%
6	4870	University Hlth Care & Gundersen Lutheran Grp	499,366	43	0.06%	99.95%
7	1246	Sanford Hlth Grp	252,212	44	0.03%	99.98%
8	1192	Carle Holding Co Grp	175,586	26	0.02%	100.00%
State Total			823,821,839	150,249		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

KANSAS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	430	BLUE CROSS AND BLUE SHIELD KS GRP	420,667,472	94,082	66.35%	66.35%
2	119	HUMANA INC	82,252,690	12,053	12.97%	79.33%
3	537	BC & BS OF KC GRP	68,480,516	5,225	10.80%	90.13%
4	707	UNITEDHEALTH GRP	60,876,777	8,381	9.60%	99.73%
5	1	CVS GRP	1,700,077	470	0.27%	100.00%
6	1295	CENTENE CORP GRP	0	152,724	0.00%	100.00%
State Total			633,977,532	272,935		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

KENTUCKY

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	671	Anthem Inc Grp	231,311,407	31,665	55.21%	55.21%
2	119	HUMANA INC	119,079,147	16,083	28.42%	83.63%
3	707	UNITEDHEALTH GRP	68,344,104	10,681	16.31%	99.95%
4	1	CVS GRP	217,660	33	0.05%	100.00%
State Total			418,952,318	58,462		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

LOUISIANA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	438	LOUISIANA HEALTH SVC GRP	950,828,370	156,857	89.40%	89.40%
2	707	UNITEDHEALTH GRP	60,517,307	11,154	5.69%	95.09%
3	119	HUMANA INC	52,117,990	6,641	4.90%	99.99%
4	1	CVS GRP	67,600	0	0.01%	100.00%
State Total			1,063,531,267	174,652		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

MAINE

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	595	HARVARD PILGRIM HLTH CARE GRP	153,065,021	24,913	49.87%	49.87%
2	671	Anthem Inc Grp	77,645,036	11,944	25.30%	75.17%
3	15077	Maine Comm Hlth Options	54,094,514	8,894	17.63%	92.80%
4	707	UNITEDHEALTH GRP	15,925,048	2,627	5.19%	97.99%
5	1	CVS GRP	6,180,721	371	2.01%	100.00%
State Total			306,910,340	48,749		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

MARYLAND

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	380	CAREFIRST INC GRP	1,143,230,859	196,354	76.99%	76.99%
2	707	UNITEDHEALTH GRP	286,047,496	52,570	19.26%	96.26%
3	601	KAISER FOUNDATION	49,430,025	11,393	3.33%	99.58%
4	1	CVS GRP	6,162,579	668	0.42%	100.00%
State Total			1,484,870,959	260,985		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

MASSACHUSETTS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3637	BCBS of MA Grp	1,293,014,497	182,297	48.10%	48.10%
2	4742	Health Plan Holdings Inc Grp	518,459,663	87,013	19.29%	67.38%
3	595	HARVARD PILGRIM HLTH CARE GRP	322,166,431	28,564	11.98%	79.37%
4	4934	Mass General Brigham Inc Grp	281,940,601	47,566	10.49%	89.86%
5	4756	Baystate Hlth Grp	117,932,754	20,555	4.39%	94.24%
6	707	UNITEDHEALTH GRP	98,982,285	21,262	3.68%	97.93%
7	4741	Fallon Grp	50,588,329	6,228	1.88%	99.81%
8	1127	HIP INS GRP	2,919,250	193	0.11%	99.92%
9	13203	Boston Medical Center Hlth Plan Inc	1,861,280	795	0.07%	99.99%
10	1	CVS GRP	400,968	2	0.01%	100.00%
State Total			2,688,266,058	394,475		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

MICHIGAN

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	572	BLUE CROSS & BLUE SHIELD OF MI GRP	1,480,542,810	295,667	65.21%	65.21%
2	3383	Spectrum Health Grp	442,611,054	101,186	19.49%	84.70%
3	1311	Henry Ford Health System Grp	171,776,700	33,849	7.57%	92.27%
4	707	UNITEDHEALTH GRP	116,328,097	23,017	5.12%	97.39%
5	3408	Physicians Health Plan of Mid Michigan Grp	23,962,054	5,242	1.06%	98.44%
6	4862	Assurity Grp	20,287,119	0	0.89%	99.34%
7	4700	McLaren Hlth Grp	7,105,350	1,248	0.31%	99.65%
8	119	HUMANA INC	5,981,305	811	0.26%	99.91%
9	1212	VANGUARD HEALTH VENTURES GRP	1,428,950	299	0.06%	99.98%
10	1	CVS GRP	457,205	12	0.02%	100.00%
State Total			2,270,534,734	461,333		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

MINNESOTA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	461	BLUE CROSS & BLUE SHIELD OF MN	540,393,094	79,227	35.23%	35.23%
2	1258	HEALTHPARTNERS GRP	525,276,173	85,375	34.25%	69.48%
3	1552	Medica Grp	315,643,467	46,946	20.58%	90.06%
4	3492	PreferredOne Grp	137,515,321	28,809	8.97%	99.02%
5	707	UNITEDHEALTH GRP	12,480,152	2,998	0.81%	99.84%
6	4870	University Hlth Care & Gundersen Lutheran Grp	1,744,693	519	0.11%	99.95%
7	1246	Sanford Hlth Grp	773,659	212	0.05%	100.00%
8	1	CVS GRP	9,797	0	0.00%	100.00%
State Total			1,533,836,356	244,086		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

MISSISSIPPI

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	1126	MISSISSIPPI INS GRP	392,408,889	77,546	89.16%	89.16%
2	707	UNITEDHEALTH GRP	38,714,809	7,143	8.80%	97.95%
3	119	HUMANA INC	9,009,225	1,368	2.05%	100.00%
<i>State Total</i>			<i>440,132,923</i>	<i>86,057</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

MISSOURI

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	707	UNITEDHEALTH GRP	441,697,574	71,971	46.86%	46.86%
2	671	Anthem Inc Grp	301,803,196	46,119	32.02%	78.88%
3	537	BC & BS OF KC GRP	147,657,070	13,224	15.66%	94.54%
4	119	HUMANA INC	34,173,069	4,268	3.63%	98.17%
5	1203	COX INS GRP	14,598,480	2,244	1.55%	99.72%
6	1	CVS GRP	2,430,092	181	0.26%	99.98%
7	123	SHELTER INS COS	233,547	32	0.02%	100.00%
State Total			942,593,028	138,039		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

MONTANA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	917	HCSC GRP	144,821,081	24,307	59.41%	59.41%
2	4704	PacificSource Hlth Plan Grp	90,619,364	16,209	37.18%	96.59%
3	68420	WMI Mut Ins Co	5,576,567	886	2.29%	98.88%
4	14933	Montana Hlth Cooperative	1,700,919	969	0.70%	99.58%
5	707	UNITEDHEALTH GRP	1,031,415	161	0.42%	100.00%
State Total			243,749,346	42,532		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

NEBRASKA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	4858	BCBS of NE Grp	161,873,820	23,126	56.34%	56.34%
2	707	UNITEDHEALTH GRP	124,526,824	16,198	43.34%	99.69%
3	1	CVS GRP	898,090	137	0.31%	100.00%
<i>State Total</i>			<i>287,298,734</i>	<i>39,461</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

NEVADA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	707	UNITEDHEALTH GRP	247,095,822	56,728	61.07%	61.07%
2	671	Anthem Inc Grp	101,419,170	14,548	25.07%	86.14%
3	4791	Renown Hlth Grp	35,433,954	9,555	8.76%	94.89%
4	4954	Universal Hlth Serv Inc Grp	13,934,043	2,203	3.44%	98.34%
5	1	CVS GRP	6,667,094	627	1.65%	99.98%
6	68420	WMI Mut Ins Co	62,902	2	0.02%	100.00%
7	119	HUMANA INC	-855	0	0.00%	100.00%
State Total			404,612,130	83,663		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

NEW HAMPSHIRE

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	671	Anthem Inc Grp	168,897,724	25,438	41.00%	41.00%
2	595	HARVARD PILGRIM HLTH CARE GRP	163,097,125	26,735	39.60%	80.60%
3	4742	Health Plan Holdings Inc Grp	75,548,072	11,440	18.34%	98.94%
4	707	UNITEDHEALTH GRP	4,358,341	873	1.06%	100.00%
State Total			411,901,262	64,486		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

NEW JERSEY

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	1202	BLUE CROSS BLUE SHEILD OF NJ GRP	1,483,455,414	205,083	68.18%	68.18%
2	707	UNITEDHEALTH GRP	474,241,725	58,018	21.80%	89.97%
3	936	Independence Hlth Grp Inc Grp	198,016,520	30,730	9.10%	99.08%
4	1	CVS GRP	12,141,489	124	0.56%	99.63%
5	4818	Mulberry Hlth Grp	7,876,468	2,456	0.36%	100.00%
6	901	CIGNA HEALTH GRP	93,222	0	0.00%	100.00%
State Total			2,175,824,838	296,411		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

NEW MEXICO

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	917	HCSC GRP	112,511,191	14,145	36.29%	36.29%
2	481	Presbyterian Healthcare Services Grp	97,842,415	16,469	31.56%	67.84%
3	4946	Evolent Hlth Grp	52,191,907	9,395	16.83%	84.67%
4	707	UNITEDHEALTH GRP	47,522,687	7,800	15.33%	100.00%
State Total			310,068,200	47,809		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

NEW YORK

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	707	UNITEDHEALTH GRP	4,229,452,405	460,661	57.83%	57.83%
2	1186	Lifetime HealthCare Grp	991,163,963	167,553	13.55%	71.38%
3	55204	Health Now NY Inc	579,129,548	89,200	7.92%	79.30%
4	1198	MVP GRP	385,157,770	48,503	5.27%	84.56%
5	4708	CDPHP Inc Grp	295,940,397	39,428	4.05%	88.61%
6	671	Anthem Inc Grp	256,808,475	28,911	3.51%	92.12%
7	1127	HIP INS GRP	173,735,002	22,212	2.38%	94.50%
8	1	CVS GRP	166,206,768	15,722	2.27%	96.77%
9	4894	Independent Hlth Assn Grp	116,879,281	15,369	1.60%	98.37%
10	4778	Healthfirst Inc Grp	64,995,860	12,474	0.89%	99.26%
State Total			7,313,836,383	916,709		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

NORTH CAROLINA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	758	BCBS OF NC Grp	891,875,309	152,585	61.20%	61.20%
2	707	UNITEDHEALTH GRP	561,802,766	140,164	38.55%	99.74%
3	1	CVS GRP	3,735,010	410	0.26%	100.00%
<i>State Total</i>			<i>1,457,413,085</i>	<i>293,159</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

NORTH DAKOTA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	55891	BCBS of ND	283,718,259	46,991	83.05%	83.05%
2	1246	Sanford Hlth Grp	36,182,703	6,788	10.59%	93.64%
3	1552	Medica Grp	20,052,216	3,579	5.87%	99.51%
4	707	UNITEDHEALTH GRP	1,671,992	463	0.49%	100.00%
State Total			341,625,170	57,821		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

OHIO

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	730	MEDICAL MUT OF OH GRP	669,702,471	94,802	39.79%	39.79%
2	671	Anthem Inc Grp	567,858,958	80,495	33.74%	73.52%
3	707	UNITEDHEALTH GRP	237,971,607	33,396	14.14%	87.66%
4	119	HUMANA INC	72,203,206	18,518	4.29%	91.95%
5	4805	Aultman Hlth Foundation Grp	51,668,080	7,328	3.07%	95.02%
6	3259	Summa Health Grp	42,411,143	5,436	2.52%	97.54%
7	1212	VANGUARD HEALTH VENTURES GRP	26,738,341	4,003	1.59%	99.13%
8	1297	HEALTH PLAN GRP	8,571,345	994	0.51%	99.64%
9	1	CVS GRP	6,137,366	1,125	0.36%	100.00%
State Total			1,683,262,517	246,097		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

OKLAHOMA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	917	HCSC GRP	738,861,227	150,020	82.97%	82.97%
2	3487	CommunityCare Grp	79,838,899	13,395	8.97%	91.93%
3	707	UNITEDHEALTH GRP	70,966,006	12,704	7.97%	99.90%
4	1	CVS GRP	865,373	142	0.10%	100.00%
State Total			890,531,505	176,261		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

OREGON

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	1207	Cambia Health Solutions Inc	358,426,252	71,049	36.03%	36.03%
2	4788	Providence Hlth Grp	284,607,668	49,085	28.61%	64.65%
3	601	KAISER FOUNDATION	150,482,479	27,904	15.13%	79.77%
4	707	UNITEDHEALTH GRP	63,921,844	10,896	6.43%	86.20%
5	4704	PacificSource Hlth Plan Grp	61,506,294	11,061	6.18%	92.38%
6	1313	Oregon Dental Serv Grp	46,248,818	5,623	4.65%	97.03%
7	1295	CENTENE CORP GRP	24,358,706	3,216	2.45%	99.48%
8	4960	Samaritan Hlth Serv Grp	4,196,230	791	0.42%	99.90%
9	1	CVS GRP	965,453	140	0.10%	100.00%
State Total			994,713,744	179,765		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

PENNSYLVANIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	936	Independence Hlth Grp Inc Grp	1,137,209,142	176,930	34.61%	34.61%
2	1324	UPMC HEALTH PLAN INC	885,540,016	167,228	26.95%	61.57%
3	812	HIGHMARK INC	612,651,573	93,054	18.65%	80.21%
4	1230	CAPITAL BLUE CROSS GRP	276,504,807	26,593	8.42%	88.63%
5	1143	GEISINGER INS GRP	200,446,051	25,763	6.10%	94.73%
6	707	UNITEDHEALTH GRP	159,096,107	26,611	4.84%	99.57%
7	1	CVS GRP	13,807,975	1,430	0.42%	99.99%
8	901	CIGNA HEALTH GRP	167,947	53	0.01%	100.00%
State Total			3,285,423,618	517,662		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

RHODE ISLAND

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	53473	BCBS of RI	271,022,095	40,439	83.83%	83.83%
2	4742	Health Plan Holdings Inc Grp	23,551,656	3,253	7.29%	91.12%
3	707	UNITEDHEALTH GRP	21,683,286	3,314	6.71%	97.83%
4	95402	Neighborhood Hlth Plan of RI Inc	7,018,183	1,671	2.17%	100.00%
5	1	CVS GRP	9,399	0	0.00%	100.00%
State Total			323,284,619	48,677		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

SOUTH CAROLINA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	661	BCBS of SC Grp	531,024,346	89,989	86.43%	86.43%
2	707	UNITEDHEALTH GRP	83,113,054	10,951	13.53%	99.95%
3	1	CVS GRP	278,532	24	0.05%	100.00%
<i>State Total</i>			<i>614,415,932</i>	<i>100,964</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

SOUTH DAKOTA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	770	Wellmark Inc Grp	226,304,885	35,594	74.33%	74.33%
2	95839	Avera Hlth Plans Inc	48,602,390	9,790	15.96%	90.29%
3	1246	Sanford Hlth Grp	17,402,090	3,074	5.72%	96.01%
4	96598	South Dakota State Med Holding Co	11,335,013	1,899	3.72%	99.73%
5	707	UNITEDHEALTH GRP	883,917	198	0.29%	100.02%
6	1552	Medica Grp	-71,903	8	-0.02%	100.00%
State Total			304,456,392	50,563		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

TENNESSEE

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3498	Blue Cross Blue Shield of TN Grp	596,357,381	117,411	61.20%	61.20%
2	707	UNITEDHEALTH GRP	304,360,422	63,626	31.23%	92.43%
3	119	HUMANA INC	70,567,772	10,277	7.24%	99.67%
4	901	CIGNA HEALTH GRP	1,234,231	1,264	0.13%	99.80%
5	1	CVS GRP	1,178,950	232	0.12%	99.92%
6	4818	Mulberry Hlth Grp	764,982	423	0.08%	100.00%
State Total			974,463,738	193,233		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

TEXAS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	917	HCSC GRP	3,927,603,780	619,283	81.69%	81.69%
2	707	UNITEDHEALTH GRP	443,049,675	65,520	9.21%	90.90%
3	119	HUMANA INC	348,381,382	77,740	7.25%	98.15%
4	600	SCOTT & WHITE GRP	71,822,671	14,025	1.49%	99.64%
5	1	CVS GRP	10,154,198	1,312	0.21%	99.85%
6	4808	Memorial Hermann Grp	5,398,716	806	0.11%	99.97%
7	876	ARKANSAS BCBS GRP	1,558,866	145	0.03%	100.00%
8	2738	Community First Grp	46,765	3	0.00%	100.00%
9	4954	Universal Hlth Serv Inc Grp	36,996	0	0.00%	100.00%
State Total			4,808,053,049	778,834		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

UTAH

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	880	IHC Inc Grp	512,604,969	112,599	74.05%	74.05%
2	1207	Cambia Health Solutions Inc	137,368,955	32,141	19.84%	93.89%
3	707	UNITEDHEALTH GRP	29,849,488	7,674	4.31%	98.20%
4	4928	National Gen Grp	7,378,468	1,447	1.07%	99.27%
5	68420	WMI Mut Ins Co	3,108,204	526	0.45%	99.72%
6	119	HUMANA INC	1,142,597	221	0.17%	99.88%
7	1	CVS GRP	824,916	175	0.12%	100.00%
State Total			692,277,597	154,783		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

VERMONT

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	4745	BCBS of VT Grp	152,151,595	20,065	56.98%	56.98%
2	1198	MVP GRP	114,465,157	20,631	42.86%	99.84%
3	901	CIGNA HEALTH GRP	420,669	121	0.16%	100.00%
<i>State Total</i>			<i>267,037,421</i>	<i>40,817</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

VIRGINIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	671	Anthem Inc Grp	952,512,876	134,306	47.24%	47.24%
2	707	UNITEDHEALTH GRP	421,974,870	74,689	20.93%	68.17%
3	380	CAREFIRST INC GRP	347,938,445	58,412	17.26%	85.43%
4	1183	SENTARA HEALTH MGMT GRP	200,935,303	32,095	9.97%	95.40%
5	601	KAISER FOUNDATION	64,673,509	17,642	3.21%	98.60%
6	1	CVS GRP	19,862,940	2,590	0.99%	99.59%
7	4845	Piedmont Comm Hlth Grp	8,304,731	1,148	0.41%	100.00%
State Total			2,016,202,674	320,882		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

WASHINGTON

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	962	PREMERA BLUE CROSS GRP	657,142,707	126,577	40.04%	40.04%
2	1207	Cambia Health Solutions Inc	577,430,436	96,382	35.18%	75.23%
3	601	KAISER FOUNDATION	287,708,503	57,194	17.53%	92.76%
4	707	UNITEDHEALTH GRP	104,575,252	17,736	6.37%	99.13%
5	1	CVS GRP	11,566,705	1,584	0.70%	99.83%
6	4704	PacificSource Hlth Plan Grp	1,211,753	318	0.07%	99.91%
7	1295	CENTENE CORP GRP	1,147,384	0	0.07%	99.98%
8	1313	Oregon Dental Serv Grp	249,599	0	0.02%	99.99%
9	1192	Carle Holding Co Grp	101,577	47	0.01%	100.00%
State Total			1,641,133,916	299,838		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

WEST VIRGINIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	812	HIGHMARK INC	181,948,596	27,055	82.89%	82.89%
2	707	UNITEDHEALTH GRP	27,606,521	3,769	12.58%	95.46%
3	1297	HEALTH PLAN GRP	9,561,839	1,049	4.36%	99.82%
4	1	CVS GRP	397,101	63	0.18%	100.00%
State Total			219,514,057	31,936		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

WISCONSIN

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	707	UNITEDHEALTH GRP	336,243,391	69,178	30.78%	30.78%
2	671	Anthem Inc Grp	202,883,607	32,578	18.57%	49.36%
3	4870	University Hlth Care & Gundersen Lutheran Grp	170,275,060	30,369	15.59%	64.95%
4	1294	DEAN HEALTH GRP	80,497,535	14,113	7.37%	72.32%
5	119	HUMANA INC	56,890,209	10,034	5.21%	77.53%
6	96881	Security Hlth Plan of WI Inc	55,948,734	7,306	5.12%	82.65%
7	68	WISCONSIN PHY INS GRP	45,117,309	5,754	4.13%	86.78%
8	95311	Group Hlth Coop of S Central WI	30,287,987	4,806	2.77%	89.55%
9	1552	Medica Grp	23,572,658	3,370	2.16%	91.71%
10	1258	HEALTHPARTNERS GRP	22,262,034	4,950	2.04%	93.75%
State Total			1,092,278,557	201,613		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

WYOMING

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	53767	BCBS of WY	84,548,355	12,685	80.09%	80.09%
2	707	UNITEDHEALTH GRP	20,983,952	1,710	19.88%	99.97%
3	1	CVS GRP	30,527	25	0.03%	100.00%
<i>State Total</i>			<i>105,562,834</i>	<i>14,420</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

GUAM

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	32,578,251	8,731	54.65%	54.65%
2	31658	Island Home Ins Co	14,151,135	4,869	23.74%	78.38%
3	11093	Takecare Ins Co Inc	7,021,653	10,696	11.78%	90.16%
4	60246	Netcare Life & Hlth Ins Co	5,866,332	2,133	9.84%	100.00%
State Total			59,617,371	26,429		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

PUERTO RICO

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	1301	MEDICAL CARD SYSTEM INC	87,089,228	22,468	38.34%	38.34%
2	4802	Triple S Grp	54,096,587	33,308	23.81%	62.15%
3	95722	First Medical Hlth Plan Inc	31,650,836	17,529	13.93%	76.08%
4	119	HUMANA INC	26,627,371	10,842	11.72%	87.80%
5	411	MAPFRE INS GRP	24,998,981	8,445	11.00%	98.80%
6	525	PAN AMER LIFE	2,690,749	1,254	1.18%	99.99%
7	95743	Ryder Hlth Plan Inc	24,696	33	0.01%	100.00%
State Total			227,178,448	93,879		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

U.S. VIRGIN ISLANDS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	707	UNITEDHEALTH GRP	31,072,512	3,706	70.92%	70.92%
2	16074	Elan Ins USVI Inc	10,585,387	2,007	24.16%	95.08%
3	411	MAPFRE INS GRP	1,584,035	320	3.62%	98.69%
4	901	CIGNA HEALTH GRP	386,954	0	0.88%	99.58%
5	81647	Bupa Ins Co	184,825	23	0.42%	100.00%
State Total			43,813,713	6,056		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

N MARIANA ISLANDS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	2,032,837	842	35.65%	35.65%
2	60246	Netcare Life & Hlth Ins Co	1,405,397	511	24.64%	60.29%
3	11093	Takecare Ins Co Inc	1,222,282	3,522	21.43%	81.73%
4	31658	Island Home Ins Co	1,042,051	541	18.27%	100.00%
State Total			5,702,567	5,416		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

AGGR OTHER ALIEN

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	11093	Takecare Ins Co Inc	4,367	221	100.00%	100.00%
<i>State Total</i>			4,367	221		100.00%

Supplemental Health Care Exhibit

Large Group Employer Market Share Nationwide by Number of Covered Lives

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Large Group Employer
Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	79413	UnitedHealthcare Ins Co	707	UNITEDHEALTH GRP	15,601,331,224	86.74	3,225,966	9.40%	9.40%
2	70670	Health Care Serv Corp A Mut Legal Re	917	HCSC GRP	15,982,090,955	91.32	2,802,350	8.17%	17.57%
3	60054	Aetna Life Ins Co	1	CVS GRP	10,919,600,344	89.38	1,943,685	5.66%	23.23%
4	67369	Cigna Hlth & Life Ins Co	901	CIGNA HEALTH GRP	10,107,028,059	88.95	1,753,772	5.11%	28.34%
5	54291	BCBS of MI Mut Ins Co	572	BLUE CROSS & BLUE SHIELD OF MI GRP	3,429,989,512	87.58	634,739	1.85%	30.19%
6	98167	BCBS Of FL	536	Guidewell Mut Holding Grp	4,144,415,355	90.35	618,464	1.80%	32.00%
7	54771	Highmark Inc	812	HIGHMARK INC	3,206,507,636	91.49	598,737	1.74%	33.74%
8	55433	BCBS of AL	570	BLUE CROSS & BLUE SHIELD OF AL GRP	2,585,720,846	94.98	529,205	1.54%	35.28%
9	55069	Horizon Hlthcare Serv Inc	1202	BLUE CROSS BLUE SHEILD OF NJ GRP	3,455,736,511	88.72	468,830	1.37%	36.65%
10	12219	BCBS of MA HMO Blue Inc	3637	BCBS of MA Grp	2,929,440,009	88.66	457,712	1.33%	37.98%
11	10345	Community Ins Co	671	Anthem Inc Grp	2,694,355,160	91.35	437,221	1.27%	39.26%
12	96962	BCBS Hlthcare Plan of GA Inc	671	Anthem Inc Grp	2,792,364,440	91.75	433,107	1.26%	40.52%
13	95639	Kaiser Found Hlth Plan Mid Atlanti	601	KAISER FOUNDATION	2,481,976,957	93.64	432,975	1.26%	41.78%
14	49948	Hawaii Medical Serv Assn			1,749,231,053	88.91	416,842	1.21%	43.00%
15	71835	Anthem Hlth Plans of VA Inc	671	Anthem Inc Grp	2,466,305,192	92.63	407,936	1.19%	44.19%
16	54631	BCBS of NC Inc	758	BCBS OF NC Grp	2,472,126,457	92.13	396,456	1.16%	45.34%
17	53007	Group Hospitalization & Med Srvc	380	CAREFIRST INC GRP	2,664,591,751	93.30	395,066	1.15%	46.49%
18	54518	BCBS of TN Inc	3498	Blue Cross Blue Shield of TN Grp	2,049,032,962	87.28	393,967	1.15%	47.64%
19	47570	Premera Blue Cross	962	PREMERA BLUE CROSS GRP	2,255,694,019	91.39	380,438	1.11%	48.75%
20	95610	Blue Care Network Of MI	572	BLUE CROSS & BLUE SHIELD OF MI GRP	1,793,259,136	89.69	366,824	1.07%	49.82%
21	78026	Oxford Hlth Ins Inc	707	UNITEDHEALTH GRP	2,845,440,608	87.00	366,603	1.07%	50.89%
22	95540	Kaiser Found Hlth Plan of the NW	601	KAISER FOUNDATION	2,197,073,969	87.94	362,602	1.06%	51.94%
23	47171	BCBS of KC	537	BC & BS OF KC GRP	1,222,999,256	85.56	357,034	1.04%	52.98%
24	44547	Healthpartners Ins Co	1258	HEALTHPARTNERS GRP	899,328,969	88.13	341,390	0.99%	53.98%
25	55816	Triple S Salud Inc	4802	Triple S Grp	597,845,651	85.50	316,757	0.92%	54.90%
26	95669	Kaiser Found Hlth Plan of CO	601	KAISER FOUNDATION	1,855,970,089	90.54	312,944	0.91%	55.81%
27	55107	Excellus Hlth Plan Inc	1186	Lifetime HealthCare Grp	1,680,762,421	89.35	292,849	0.85%	56.67%
28	38520	BCBS Of SC Inc	661	BCBS of SC Grp	1,457,546,750	89.86	287,332	0.84%	57.51%
29	55093	Empire Healthchoice Assur Inc	671	Anthem Inc Grp	2,123,690,224	92.32	276,091	0.80%	58.31%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Large Group Employer
Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
30	73288	Humana Ins Co	119	HUMANA INC	649,637,883	88.62	268,706	0.78%	59.09%
31	55247	Health Ins Plan of Greater NY	1127	HIP INS GRP	2,023,359,991	86.34	251,205	0.73%	59.83%
32	53228	BCBS of MA	3637	BCBS of MA Grp	1,726,932,764	92.34	247,082	0.72%	60.55%
33	96202	CareFirst BlueChoice Inc	380	CAREFIRST INC GRP	1,429,034,032	85.47	245,402	0.72%	61.26%
34	53589	BCBS of AZ Inc			1,331,154,394	88.35	244,345	0.71%	61.97%
35	78972	Healthy Alliance Life Ins Co	671	Anthem Inc Grp	1,310,964,356	90.02	242,310	0.71%	62.68%
36	28207	Anthem Ins Co Inc	671	Anthem Inc Grp	1,567,939,894	90.44	239,578	0.70%	63.38%
37	81200	Louisiana Hlth Serv & Ind Co	438	LOUISIANA HEALTH SVC GRP	1,290,187,871	90.14	237,795	0.69%	64.07%
38	95120	Anthem Hlth Plans Of KY Inc	671	Anthem Inc Grp	1,297,823,868	89.78	233,659	0.68%	64.75%
39	55026	BCBSM Inc	461	BLUE CROSS & BLUE SHIELD OF MN	1,528,184,379	92.62	227,280	0.66%	65.41%
40	95561	Priority Hlth	3383	Spectrum Health Grp	1,069,959,412	90.16	224,859	0.66%	66.07%
41	60318	United Hlthcare Ins Co Of IL	707	UNITEDHEALTH GRP	805,194,250	88.03	224,498	0.65%	66.72%
42	47058	Carefirst of MD Inc	380	CAREFIRST INC GRP	1,420,288,392	93.55	222,098	0.65%	67.37%
43	11011	Rocky Mountain Hospital & Medical	671	Anthem Inc Grp	1,419,094,274	93.28	218,626	0.64%	68.01%
44	96237	Kaiser Found Hlth Plan of GA Inc	601	KAISER FOUNDATION	1,140,692,233	104.14	218,300	0.64%	68.64%
45	95672	Kaiser Foundation Hlth Plan of WA	601	KAISER FOUNDATION	1,358,964,940	86.08	216,597	0.63%	69.27%
46	29076	Medical Mut Of OH	730	MEDICAL MUT OF OH GRP	1,263,823,417	88.47	214,431	0.62%	69.90%
47	96342	Health Plan Of NV	707	UNITEDHEALTH GRP	892,302,360	85.77	210,168	0.61%	70.51%
48	55204	Health Now NY Inc			1,105,531,622	84.37	208,702	0.61%	71.12%
49	95796	Quartz Hlth Benefit Plans Corp	4870	University Hlth Care & Gundersen Lutheran Grp	1,083,741,030	93.06	202,714	0.59%	71.71%
50	53902	Regence BlueShield	1207	Cambia Health Solutions Inc	881,211,341	85.86	196,905	0.57%	72.29%
51	70729	BCBS Of KS Inc	430	BLUE CROSS AND BLUE SHIELD KS GRP	1,013,981,464	92.88	194,793	0.57%	72.85%
52	88848	Wellmark Inc	770	Wellmark Inc Grp	1,038,042,251	87.34	192,540	0.56%	73.41%
53	95153	SelectHealth Inc	880	IHC Inc Grp	847,900,071	89.57	191,916	0.56%	73.97%
54	95109	Aetna Hlth Inc PA Corp	1	CVS GRP	1,323,424,868	88.08	190,599	0.56%	74.53%
55	77780	BCBS Of NE	4858	BCBS of NE Grp	1,029,441,115	89.47	176,894	0.52%	75.04%
56	60111	BCBS Of MS Mut Ins Co	1126	MISSISSIPPI INS GRP	816,535,169	95.17	175,655	0.51%	75.56%
57	93688	QCC Ins Co	936	Independence Hlth Grp Inc Grp	1,063,494,767	81.23	174,195	0.51%	76.06%
58	95722	First Medical Hlth Plan Inc			322,011,679	89.50	167,490	0.49%	76.55%
59	54933	Regence BCBS of OR	1207	Cambia Health Solutions Inc	1,027,125,760	89.38	164,542	0.48%	77.03%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Large Group Employer
Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
60	95089	Health Options Inc	536	Guidewell Mut Holding Grp	940,263,703	83.82	163,054	0.48%	77.51%
61	83470	USAbLe Mut Ins Co	876	ARKANSAS BCBS GRP	717,023,569	89.08	162,393	0.47%	77.98%
62	96156	Dean Hlth Plan Inc	1294	DEAN HEALTH GRP	880,204,648	90.81	157,278	0.46%	78.44%
63	15345	UPMC Hlth Options Inc	1324	UPMC HEALTH PLAN INC	801,663,212	94.08	156,053	0.45%	78.89%
64	91529	Unimerica Ins Co	707	UNITEDHEALTH GRP	13,579,163	73.59	150,959	0.44%	79.33%
65	11538	Kaiser Found Hlth Plan Inc HI Region	601	KAISER FOUNDATION	827,481,571	95.87	147,436	0.43%	79.76%
66	12459	Medica Ins Co	1552	Medica Grp	878,088,921	84.99	146,297	0.43%	80.19%
67	60095	Blue Cross of ID Hlth Serv Inc	1290	BLUE CROSS OF ID GRP	735,344,232	91.39	142,063	0.41%	80.60%
68	96911	Harvard Pilgrim Hlth Care Inc	595	HARVARD PILGRIM HLTH CARE GRP	948,724,192	87.45	141,619	0.41%	81.02%
69	52618	Anthem Hlth Plans of ME Inc	671	Anthem Inc Grp	890,392,634	93.17	131,310	0.38%	81.40%
70	60093	United Hlthcare Ins Co Of NY	707	UNITEDHEALTH GRP	626,415,212	85.50	126,423	0.37%	81.77%
71	47055	Kaiser Found Hlth Plan of WA Options	601	KAISER FOUNDATION	791,472,248	92.21	126,387	0.37%	82.14%
72	95885	Humana Hlth Plan Inc	119	HUMANA INC	616,747,306	86.31	126,223	0.37%	82.50%
73	54550	Regence BCBS of UT	1207	Cambia Health Solutions Inc	730,521,361	92.32	123,554	0.36%	82.86%
74	54828	Highmark West Virginia Inc.	812	HIGHMARK INC	741,044,235	90.73	110,196	0.32%	83.18%
75	66141	Health Net Life Ins Co	1295	CENTENE CORP GRP	200,073,821	107.36	108,602	0.32%	83.50%
76	95270	Humana Medical Plan Inc	119	HUMANA INC	565,481,664	91.75	107,557	0.31%	83.81%
77	77950	Health Alliance Medical Plans	1192	Carle Holding Co Grp	841,385,187	91.24	103,571	0.30%	84.12%
78	95112	Capital Hlth Plan Inc	536	Guidewell Mut Holding Grp	557,858,763	95.40	97,891	0.29%	84.40%
79	95123	Neighborhood Hlth Partnership Inc	707	UNITEDHEALTH GRP	495,163,637	84.67	97,318	0.28%	84.69%
80	53473	BCBS of RI			569,705,345	90.32	97,248	0.28%	84.97%
81	72273	Wea Ins Corp	4939	WEA Grp	585,894,716	95.03	96,533	0.28%	85.25%
82	95844	Health Alliance Plan Of MI	1311	Henry Ford Health System Grp	647,927,937	85.34	96,133	0.28%	85.53%
83	54003	BCBS of WI	671	Anthem Inc Grp	752,262,168	94.67	95,069	0.28%	85.81%
84	14411	Capital Advantage Assur Co	1230	CAPITAL BLUE CROSS GRP	535,207,934	94.69	94,217	0.27%	86.08%
85	95088	Aetna Hlth Inc FL Corp	1	CVS GRP	594,332,930	89.10	93,118	0.27%	86.35%
86	95688	Tufts Associated Hlth Maintenance Or	4742	Tufts Grp	650,342,508	83.13	93,023	0.27%	86.62%
87	60030	MCS Life Ins Co	1301	MEDICAL CARD SYSTEM INC	176,573,145	85.67	91,858	0.27%	86.89%
88	95683	Sanford Hlth Plan	1246	Sanford Hlth Grp	456,818,744	95.04	88,291	0.26%	87.15%
89	95005	Providence Hlth Plan	4788	Providence Hlth Grp	492,473,254	93.26	88,271	0.26%	87.41%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Large Group Employer
Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

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90	11093	Takecare Ins Co Inc			33,916,975	97.67	87,238	0.25%	87.66%
91	55891	BCBS of ND			451,798,410	92.85	79,189	0.23%	87.89%
92	54976	Pacificsource Hlth Plans	4704	PacificSource Hlth Plan Grp	437,692,066	85.64	77,993	0.23%	88.12%
93	54704	Independence Hospital Ind Plan Inc	936	Independence Hlth Grp Inc Grp	307,449,484	95.13	76,587	0.22%	88.34%
94	54720	Capital Blue Cross	1230	CAPITAL BLUE CROSS GRP	320,031,208	97.96	75,844	0.22%	88.56%
95	60217	Anthem Hlth Plans Inc	671	Anthem Inc Grp	549,961,826	93.17	74,948	0.22%	88.78%
96	95024	Humana Hlth Plan of TX Inc	119	HUMANA INC	341,384,497	87.79	73,481	0.21%	89.00%
97	55239	Group Hlth Inc	1127	HIP INS GRP	412,846,193	90.82	71,345	0.21%	89.20%
98	62825	Anthem Blue Cross Life & Hlth Ins Co	671	Anthem Inc Grp	552,928,084	89.68	69,347	0.20%	89.41%
99	95169	Healthkeepers Inc	671	Anthem Inc Grp	402,875,485	85.22	69,066	0.20%	89.61%
100	60128	Wellmark Of SD Inc	770	Wellmark Inc Grp	371,230,764	88.98	63,997	0.19%	89.79%
101	95311	Group Hlth Coop of S Central WI			336,168,620	96.43	62,477	0.18%	89.98%
102	16426	Scott & White Care Plans	600	SCOTT & WHITE GRP	0	-13,187.97	60,745	0.18%	90.15%
103	95491	Capital District Physicians Hlthpln	4708	CDPHP Inc Grp	452,971,039	84.02	60,107	0.18%	90.33%
104	95056	Keystone Hlth Plan E Inc	936	Independence Hlth Grp Inc Grp	390,920,560	81.71	60,070	0.18%	90.50%
105	95519	Humana Employers Hlth Plan GA Inc	119	HUMANA INC	288,073,624	83.52	59,206	0.17%	90.68%
106	47062	MVP Hlth Serv Corp	1198	MVP GRP	322,835,992	87.91	58,344	0.17%	90.85%
107	70106	United States Life Ins Co in the Cit	12	AMERICAN INTRNL GRP	20,812,374	77.45	58,035	0.17%	91.01%
108	18975	HPHC Ins Co Inc	595	HARVARD PILGRIM HLTH CARE GRP	362,625,326	93.41	56,699	0.17%	91.18%
109	95531	Wellmark Hlth Plan of IA Inc	770	Wellmark Inc Grp	273,976,580	88.76	53,514	0.16%	91.34%
110	47027	CDPHP Universal Benefits Inc	4708	CDPHP Inc Grp	330,617,644	91.44	52,589	0.15%	91.49%
111	95693	Compcare Hlth Serv Ins Corp	671	Anthem Inc Grp	279,913,388	87.72	49,856	0.15%	91.63%
112	96881	Security Hlth Plan of WI Inc			320,780,660	94.64	47,822	0.14%	91.77%
113	47034	Independent Hlth Benefits Corp	4894	Independent Hlth Assn Grp	298,277,808	87.76	47,751	0.14%	91.91%
114	97179	UnitedHealthcare Life Ins Co	707	UNITEDHEALTH GRP	259,925,479	90.70	47,281	0.14%	92.05%
115	12231	UnitedHealthcare Ins Co of the River	707	UNITEDHEALTH GRP	266,419,756	84.59	47,274	0.14%	92.19%
116	81264	Nippon Life Ins Co Of Amer			324,385,588	82.80	46,689	0.14%	92.32%
117	53287	Highmark BCBSD Inc	812	HIGHMARK INC	341,291,167	87.48	46,590	0.14%	92.46%
118	53759	Anthem Hlth Plans of NH	671	Anthem Inc Grp	375,632,431	93.49	46,043	0.13%	92.59%
119	95281	Optima Hlth Plan	1183	SENTARA HEALTH MGMT GRP	255,675,646	83.73	46,038	0.13%	92.73%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Large Group Employer
Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

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120	48038	UnitedHealthCare of WA Inc	707	UNITEDHEALTH GRP	243,657,853	87.59	45,722	0.13%	92.86%
121	95741	BlueChoice Hlthplan of SC Inc	661	BCBS of SC Grp	254,240,608	84.95	44,298	0.13%	92.99%
122	11209	Connecticare Ins Co Inc	1127	HIP INS GRP	322,970,962	92.41	43,939	0.13%	93.12%
123	25178	State Farm Mut Auto Ins Co	176	STATE FARM IL	281,765,666	98.89	42,965	0.13%	93.24%
124	60053	Kaiser Permanente Ins Co	601	KAISER FOUNDATION	90,973,529	99.83	41,741	0.12%	93.37%
125	95642	Humana Hlth Benefit Plan of LA Inc	119	HUMANA INC	227,259,654	89.84	40,972	0.12%	93.49%
126	12208	Priority Hlth Ins Co	3383	Spectrum Health Grp	185,131,749	92.39	39,641	0.12%	93.60%
127	47953	University Hlth Alliance			202,324,919	85.64	38,895	0.11%	93.71%
128	95765	UnitedHealthcare of TX Inc	707	UNITEDHEALTH GRP	149,616,885	88.20	38,447	0.11%	93.83%
129	95330	Presbyterian Hlth Plan Inc	481	Presbyterian Healthcare Services Grp	150,278,864	92.82	37,273	0.11%	93.93%
130	96717	Harvard Pilgrim Health Care New Eng	595	HARVARD PILGRIM HLTH CARE GRP	248,849,977	83.57	36,029	0.11%	94.04%
131	15827	Aetna Hlth Assur PA Inc	1	CVS GRP	232,828,165	87.76	35,987	0.10%	94.14%
132	60131	Regence Blueshield Of ID Inc	1207	Cambia Health Solutions Inc	171,521,727	88.79	35,654	0.10%	94.25%
133	95673	Health New England Inc	4756	Baystate Hlth Grp	207,599,227	81.47	35,030	0.10%	94.35%
134	95923	Geisinger Hlth Plan	1143	GEISINGER INS GRP	222,273,174	94.83	34,572	0.10%	94.45%
135	95315	Good Hlth Hmo Inc	537	BC & BS OF KC GRP	150,408,642	86.38	34,526	0.10%	94.55%
136	60061	AmeriHealth Ins Co Of NJ	936	Independence Hlth Grp Inc Grp	277,155,965	82.57	34,318	0.10%	94.65%
137	84603	Humana Ins Co Of PR Inc	119	HUMANA INC	84,026,897	91.72	33,976	0.10%	94.75%
138	95527	Matthew Thorton Hlth Plan Inc	671	Anthem Inc Grp	235,677,282	83.61	33,439	0.10%	94.85%
139	95521	MVP Hlth Plan Inc	1198	MVP GRP	263,811,427	88.55	33,243	0.10%	94.95%
140	11691	CommunityCare HMO Inc	3487	CommunityCare Grp	180,125,780	81.97	32,850	0.10%	95.04%
141	95643	Hmo LA Inc	438	LOUISIANA HEALTH SVC GRP	190,907,338	86.53	32,777	0.10%	95.14%
142	95264	United Hlthcare of FL Inc	707	UNITEDHEALTH GRP	207,278,967	88.21	32,030	0.09%	95.23%
143	96940	Optimum Choice Inc	707	UNITEDHEALTH GRP	166,803,297	88.24	31,407	0.09%	95.32%
144	60117	Tufts Ins Co Inc	4742	Tufts Grp	204,556,135	82.60	30,915	0.09%	95.41%
145	53295	BCBS of VT	4745	BCBS of VT Grp	199,311,557	90.45	30,861	0.09%	95.50%
146	96310	MD Individual Practice Assn Inc	707	UNITEDHEALTH GRP	247,002,506	88.76	30,657	0.09%	95.59%
147	95737	Network Hlth Plan	2678	Network Health Grp	181,729,003	102.89	30,381	0.09%	95.68%
148	13567	Florida Hlth Care Plan Inc	536	Guidewell Mut Holding Grp	171,870,111	87.10	29,972	0.09%	95.77%
149	95776	UnitedHealthcare of IL Inc	707	UNITEDHEALTH GRP	148,701,860	84.48	29,384	0.09%	95.85%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Large Group Employer
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150	95308	Independent Hlth Assn	4894	Independent Hlth Assn Grp	209,317,128	88.75	29,307	0.09%	95.94%
151	95442	Hmo Partners Inc	876	ARKANSAS BCBS GRP	136,064,656	87.45	29,248	0.09%	96.02%
152	72052	Aetna Hlth Ins Co	1	CVS GRP	3,203,128	95.41	28,982	0.08%	96.11%
153	48330	Hawaii Mgmt Alliance Assn			141,898,562	91.51	28,400	0.08%	96.19%
154	53767	BCBS of WY			184,256,638	93.48	27,555	0.08%	96.27%
155	95138	SHA LLC	600	SCOTT & WHITE GRP	130,550,216	88.44	26,672	0.08%	96.35%
156	95541	Fallon Comm Hlth Plan Inc	4741	Fallon Grp	193,046,623	92.23	26,311	0.08%	96.43%
157	71420	Sierra Hlth & Life Ins Co Inc	707	UNITEDHEALTH GRP	136,525,779	89.17	26,237	0.08%	96.50%
158	95850	United Hlthcare of GA Inc	707	UNITEDHEALTH GRP	154,261,976	92.15	25,922	0.08%	96.58%
159	95103	UnitedHealthcare of NC Inc	707	UNITEDHEALTH GRP	143,539,114	85.31	24,783	0.07%	96.65%
160	77216	Aultcare Ins Co	4805	Aultman Hlth Foundation Grp	132,683,096	89.75	24,708	0.07%	96.72%
161	11817	PreferredOne Ins Co	3492	PreferredOne Grp	119,985,071	96.43	24,235	0.07%	96.79%
162	60134	Alliance Hlth & Life Ins Co	1311	Henry Ford Health System Grp	120,749,668	80.75	23,664	0.07%	96.86%
163	48305	Hometown Hlth Providers Ins Co	4791	Renown Hlth Grp	106,595,180	83.80	23,485	0.07%	96.93%
164	95322	Viva Hlth Inc			101,273,425	83.75	23,372	0.07%	97.00%
165	60040	Cox Hlth Systems Ins Co	1203	COX INS GRP	111,501,213	94.03	23,270	0.07%	97.07%
166	95849	Physicians Hlth Plan	3408	Physicians Health Plan of Mid Michigan Grp	124,749,252	90.81	22,639	0.07%	97.13%
167	95263	AvMed Inc			141,284,702	87.87	22,210	0.06%	97.20%
168	95675	Connecticare Inc	1127	HIP INS GRP	173,025,827	88.73	21,745	0.06%	97.26%
169	95677	The Hlth Plan of WVA Inc	1297	HEALTH PLAN GRP	92,227,458	94.87	21,641	0.06%	97.32%
170	16058	Banner Hlth & Aetna Hlth Ins Co	1	CVS GRP	78,417,682	88.08	20,719	0.06%	97.38%
171	47098	Moda Hlth Plan Inc	1313	Oregon Dental Serv Grp	113,807,654	88.92	20,349	0.06%	97.44%
172	11109	Allways Hlth Partners Inc	4934	Partners Healthcare System Grp	129,868,401	91.29	20,186	0.06%	97.50%
173	95348	Humana Hlth Plan of OH Inc	119	HUMANA INC	88,421,407	76.03	19,594	0.06%	97.56%
174	95800	Health Net Hlth Plan of OR Inc	1295	CENTENE CORP GRP	99,053,429	108.62	18,648	0.05%	97.61%
175	11518	Paramount Ins Co	1212	VANGUARD HEALTH VENTURES GRP	95,653,356	86.40	18,647	0.05%	97.67%
176	95342	Humana WI Hlth Org Ins Corp	119	HUMANA INC	86,790,890	94.92	18,226	0.05%	97.72%
177	95094	Aetna Hlth Inc GA Corp	1	CVS GRP	105,305,460	86.56	18,019	0.05%	97.77%
178	95436	Physicians Hlth Plan of N IN Inc	3828	PHP Indiana Grp	90,770,428	90.83	18,016	0.05%	97.82%
179	95407	Aetna Hlth of Utah Inc	1	CVS GRP	110,670,008	85.52	17,211	0.05%	97.88%

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Comprehensive Health Coverage - Large Group Employer
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180	12743	Geisinger Quality Options Inc	1143	GEISINGER INS GRP	111,747,970	94.75	16,974	0.05%	97.92%
181	95473	Hmo CO Inc	671	Anthem Inc Grp	106,623,830	88.45	16,870	0.05%	97.97%
182	95710	UnitedHealthcare of WI Inc	707	UNITEDHEALTH GRP	75,834,974	82.92	16,625	0.05%	98.02%
183	13667	Globalhealth Inc			114,916,514	91.83	16,282	0.05%	98.07%
184	53139	Wisconsin Physicians Serv Ins Corp	68	WISCONSIN PHY INS GRP	103,222,956	100.88	16,176	0.05%	98.12%
185	14217	McLaren Hlth Plan Comm	4700	McLaren Hlth Grp	89,665,743	92.96	15,838	0.05%	98.16%
186	96903	UnitedHealthcare of OK Inc	707	UNITEDHEALTH GRP	98,027,494	87.22	15,319	0.04%	98.21%
187	95025	United Hlthcare Mid Atlantic Inc	707	UNITEDHEALTH GRP	72,307,469	93.44	15,112	0.04%	98.25%
188	47350	Asuris NW Hlth	1207	Cambia Health Solutions Inc	73,224,844	84.10	14,887	0.04%	98.30%
189	12326	Total Hlth Care USA Inc	1238	TOTAL HEALTH GRP	92,397,211	80.87	14,872	0.04%	98.34%
190	95448	QCA Hlth Plan Inc	1295	CENTENE CORP GRP	67,574,099	94.07	14,710	0.04%	98.38%
191	96644	United Hlthcare of KY Ltd	707	UNITEDHEALTH GRP	83,545,415	86.77	14,297	0.04%	98.42%
192	95766	Healthpartners Inc	1258	HEALTHPARTNERS GRP	107,832,215	86.21	14,095	0.04%	98.46%
193	95584	Vantage Hlth Plan Inc	438	LOUISIANA HEALTH SVC GRP	85,646,035	92.53	14,020	0.04%	98.50%
194	95839	Avera Hlth Plans Inc			60,811,001	105.45	13,875	0.04%	98.55%
195	95750	Denver Hlth Medical Plan Inc			85,183,619	86.59	13,606	0.04%	98.58%
196	95287	Aetna Hlth Inc NJ Corp	1	CVS GRP	122,915,795	88.67	13,588	0.04%	98.62%
197	16121	Texas Hlth + Aetna Hlth Ins Co	1	CVS GRP	57,197,097	93.03	13,424	0.04%	98.66%
198	10642	Cherokee Ins Co			55,269,685	70.05	13,235	0.04%	98.70%
199	15929	Wisconsin Collaborative Ins Co	671	Anthem Inc Grp	57,114,602	83.32	12,209	0.04%	98.74%
200	95793	Prominence HealthFirst	4954	Universal Hlth Serv Inc Grp	58,876,972	87.84	11,294	0.03%	98.77%
201	77054	MAPFRE Life Ins Co of PR	411	MAPFRE INS GRP	26,377,486	98.44	11,288	0.03%	98.80%
202	15888	HealthPartners UnityPoint Hlth Inc	4870	University Hlth Care & Gundersen Lutheran Grp	55,524,320	106.03	11,029	0.03%	98.84%
203	95490	Aetna Hlth Inc TX Corp	1	CVS GRP	70,774,717	84.55	11,005	0.03%	98.87%
204	95378	UnitedHealthcare Plan of the River V	707	UNITEDHEALTH GRP	61,201,532	81.51	10,999	0.03%	98.90%
205	52559	Medical Assoc Hlth Plan Inc	4811	Medical Associates Grp	57,501,180	90.20	10,381	0.03%	98.93%
206	95358	Hmo MO Inc	671	Anthem Inc Grp	72,135,453	97.04	10,326	0.03%	98.96%
207	95721	Humana Hlth Plans of PR	119	HUMANA INC	31,359,920	93.18	10,287	0.03%	98.99%
208	16272	Health First Commercial Plans In	4740	Health First Grp	55,562,501	85.28	10,064	0.03%	99.02%
209	10649	Summa Ins Co Inc	3259	Summa Health Grp	53,739,478	90.20	10,023	0.03%	99.05%

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210	95433	Empire Healthchoice HMO Inc	671	Anthem Inc Grp	93,877,697	90.86	9,718	0.03%	99.08%
211	95216	UPMC Hlth Plan Inc	1324	UPMC HEALTH PLAN INC	65,188,663	91.54	8,790	0.03%	99.10%
212	95173	Aetna Health Inc LA	1	CVS GRP	62,693,444	89.64	8,436	0.02%	99.13%
213	60094	HIP Ins Co Of NY	1127	HIP INS GRP	29,821,966	88.36	8,268	0.02%	99.15%
214	10159	WPS Hlth Plan Inc	68	WISCONSIN PHY INS GRP	45,589,898	106.45	8,152	0.02%	99.18%
215	15098	Innovation Hlth Plan Inc	1	CVS GRP	52,053,544	88.16	8,035	0.02%	99.20%
216	12195	MercyCare HMO Inc	3595	Mercy Hlth Corp Grp	39,567,429	88.29	7,853	0.02%	99.22%
217	15097	Innovation Hlth Ins Co	1	CVS GRP	44,612,252	84.24	7,739	0.02%	99.24%
218	12239	Timber Products Manufacturers Trust			38,299,636	85.02	7,518	0.02%	99.27%
219	95383	Cigna Hlthcare of TX Inc	901	CIGNA HEALTH GRP	66,774,007	82.43	7,440	0.02%	99.29%
220	16433	Memorial Hermann Comm Hlth Plan Inc	4808	Memorial Hermann Grp	21,146,775	72.05	7,328	0.02%	99.31%
221	31658	Island Home Ins Co			16,532,456	79.51	7,322	0.02%	99.33%
222	13164	Indiana University Hlth Plans Inc	4637	Indiana University Hlth Grp	41,812,803	85.13	7,228	0.02%	99.35%
223	60147	First Priority Life Ins Co Inc	812	HIGHMARK INC	50,137,027	84.14	7,205	0.02%	99.37%
224	12952	Pan Amer Life Ins Co of PR	525	PAN AMER LIFE	11,751,521	96.14	7,116	0.02%	99.39%
225	95828	Medical Hlth Insuring Corp of OH	730	MEDICAL MUT OF OH GRP	40,525,289	79.15	7,066	0.02%	99.41%
226	16281	True Hlth NM Inc	4946	Evolent Hlth Grp	33,241,585	87.01	6,834	0.02%	99.43%
227	95044	AmeriHealth Hmo Inc	936	Independence Hlth Grp Inc Grp	51,636,479	77.26	6,595	0.02%	99.45%
228	11256	Alliant Hlth Plans Inc			34,497,821	77.21	6,434	0.02%	99.47%
229	15737	Tufts Hlth Freedom Ins Co	4742	Tufts Grp	36,828,890	84.36	6,359	0.02%	99.49%
230	11504	Presbyterian Ins Co Inc	481	Presbyterian Healthcare Services Grp	22,129,759	88.37	5,370	0.02%	99.51%
231	82538	National Hlth Ins Co	4928	National Gen Grp	32,580,073	99.40	5,339	0.02%	99.52%
232	70715	Optima Hlth Ins Co	1183	SENTARA HEALTH MGMT GRP	26,254,501	103.88	5,295	0.02%	99.54%
233	70998	Qualchoice Life & Hlth Ins Co Inc	1295	CENTENE CORP GRP	23,140,899	82.81	5,277	0.02%	99.55%
234	61557	Blue Shield of CA Life & Hlth Ins Co	2798	BLUE SHIELD OF CA GRP	36,581,040	86.18	5,102	0.01%	99.57%
235	94188	Lifewise Assur Co	962	PREMERA BLUE CROSS GRP	27,004,842	84.47	4,982	0.01%	99.58%
236	95482	Rocky Mountain Hmo Inc	707	UNITEDHEALTH GRP	30,667,924	96.07	4,868	0.01%	99.60%
237	96798	Oxford Hlth Plans CT Inc	707	UNITEDHEALTH GRP	34,628,319	90.66	4,521	0.01%	99.61%
238	16059	Banner Hlth & Aetna Hlth Plan Inc	1	CVS GRP	18,683,613	81.72	4,502	0.01%	99.62%
239	60016	THP Ins Co	1297	HEALTH PLAN GRP	45,465,923	100.18	4,469	0.01%	99.64%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Large Group Employer
Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
240	96601	Hmo Of NE PA	812	HIGHMARK INC	23,149,737	91.79	4,436	0.01%	99.65%
241	12257	Samaritan Hlth Plans Inc	4960	Samaritan Hlth Serv Grp	24,315,282	96.00	4,322	0.01%	99.66%
242	95186	United Hlthcare of OH Inc	707	UNITEDHEALTH GRP	28,242,959	82.65	4,211	0.01%	99.67%
243	95248	Community First Hlth Plans Inc	2738	Community First Grp	21,573,514	104.79	4,137	0.01%	99.68%
244	89008	Communitycare Life & Hlth Ins Co	3487	CommunityCare Grp	24,208,989	95.21	3,886	0.01%	99.70%
245	95192	Group Hlth Coop of Eau Claire			29,031,626	91.80	3,793	0.01%	99.71%
246	95606	Cigna Hlthcare of TN Inc	901	CIGNA HEALTH GRP	18,994,315	92.53	3,769	0.01%	99.72%
247	95350	Hometown Hlth Plan Inc	4791	Renown Hlth Grp	14,550,729	68.80	3,317	0.01%	99.73%
248	16132	Texas Hlth + Aetna Hlth Plan Inc	1	CVS GRP	16,500,330	77.22	3,303	0.01%	99.74%
249	12339	Western Grocers Employee Benefit Tru			22,591,070	107.61	3,226	0.01%	99.75%
249	11079	Prominence Preferred Hlth ins Co	4954	Universal Hlth Serv Inc Grp	14,472,172	78.84	3,226	0.01%	99.76%
251	95125	Cigna Hlthcare of AZ Inc	901	CIGNA HEALTH GRP	18,689,557	90.26	3,223	0.01%	99.77%
252	15926	Aspirus Arise Hlth Plan of WI Inc			16,993,337	89.09	3,135	0.01%	99.77%
253	15451	UPMC Hlth Coverage Inc	1324	UPMC HEALTH PLAN INC	18,121,185	90.93	3,117	0.01%	99.78%
254	12814	Allegiance Life & Hlth Ins Co Inc	901	CIGNA HEALTH GRP	15,227,837	85.54	2,849	0.01%	99.79%
255	95782	Medical Assoc Clinic Hlth Plan of WI	4811	Medical Associates Grp	12,827,057	87.73	2,762	0.01%	99.80%
256	65757	Shelter Life Ins Co	123	SHELTER INS COS	12,504,200	105.52	2,611	0.01%	99.81%
257	95220	UnitedHealthcare of PA Inc	707	UNITEDHEALTH GRP	7,987,881	82.63	2,549	0.01%	99.82%
258	69671	Humana Hlth Ins Co Of FL Inc	119	HUMANA INC	12,720,323	88.58	2,516	0.01%	99.82%
259	12816	PHP Ins Co	3408	Physicians Health Plan of Mid Michigan Grp	13,852,904	92.10	2,497	0.01%	99.83%
260	60321	Mamsi Life & Hlth Ins Co	707	UNITEDHEALTH GRP	4,940,715	91.46	2,482	0.01%	99.84%
261	60246	Netcare Life & Hlth Ins Co			6,000,331	109.47	2,308	0.01%	99.84%
262	95811	Piedmont Comm Hlthcare Inc	4845	Piedmont Comm Hlth Grp	14,972,916	116.72	2,279	0.01%	99.85%
263	96016	United Hlthcare of AZ Inc	707	UNITEDHEALTH GRP	14,521,251	87.23	2,225	0.01%	99.86%
264	95696	The Vt Hlth Plan LLC	4745	BCBS of VT Grp	15,373,335	97.77	2,176	0.01%	99.86%
265	16194	Allina Hlth & Aetna Ins Co	1	CVS GRP	9,880,883	109.84	2,108	0.01%	99.87%
266	12515	Educators Hlth Plans Life Accident &	126	EDUCATORS MUT GRP	9,649,576	76.23	2,031	0.01%	99.88%
267	96598	South Dakota State Med Holding Co			11,269,512	97.72	1,976	0.01%	99.88%
268	95501	United Hlthcare of UT Inc	707	UNITEDHEALTH GRP	8,007,161	47.26	1,948	0.01%	99.89%
269	95048	Highmark Choice Co	812	HIGHMARK INC	15,838,650	99.49	1,932	0.01%	99.89%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Large Group Employer
Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
270	15743	Motivhealth Ins Co			4,890,646	98.36	1,917	0.01%	99.90%
271	15077	Maine Comm Hlth Options			7,944,421	77.25	1,864	0.01%	99.90%
272	16375	AllWays Health Partners Ins Co	4934	Partners Healthcare System Grp	6,731,190	149.38	1,789	0.01%	99.91%
273	71439	Assurity Life Ins Co	4862	Assurity Grp	7,009,191	85.52	1,779	0.01%	99.91%
274	95529	Horizon Hlthcare of NJ Inc	1202	BLUE CROSS BLUE SHEILD OF NJ GRP	12,852,553	107.14	1,691	0.00%	99.92%
275	66828	Fallon Hlth & Life Assur Co	4741	Fallon Grp	13,139,911	162.65	1,687	0.00%	99.92%
276	10076	Memorial Hermann Hlth Ins Co	4808	Memorial Hermann Grp	8,930,684	134.00	1,605	0.00%	99.93%
277	96628	Health Tradition Hlth Plan Inc	4939	WEA Grp	10,991,958	78.67	1,490	0.00%	99.93%
278	11670	Insurance Co of Scott & White	600	SCOTT & WHITE GRP	8,881,634	149.86	1,408	0.00%	99.94%
279	66117	Southwest Life & Hlth Ins Co	600	SCOTT & WHITE GRP	7,216,890	112.54	1,399	0.00%	99.94%
280	95090	United Hlthcare of CO Inc	707	UNITEDHEALTH GRP	7,572,161	83.37	1,354	0.00%	99.94%
281	15791	Piedmont Comm Hlthcare HMO Inc	4845	Piedmont Comm Hlth Grp	5,027,013	89.16	1,339	0.00%	99.95%
282	71768	HM Hlth Ins Co	812	HIGHMARK INC	6,860,827	106.49	1,264	0.00%	99.95%
283	68420	WMI Mut Ins Co			6,791,787	76.98	1,206	0.00%	99.96%
284	15492	Harvard Pilgrim Hlth Care of CT Inc	595	HARVARD PILGRIM HLTH CARE GRP	4,459,717	68.28	1,069	0.00%	99.96%
285	95725	Sanford Hlth Plan of MN	1246	Sanford Hlth Grp	4,975,565	101.06	1,006	0.00%	99.96%
286	95602	Cigna Hlthcare of IL Inc	901	CIGNA HEALTH GRP	2,679,017	98.33	987	0.00%	99.96%
287	95591	United Hlthcare of Midlands Inc	707	UNITEDHEALTH GRP	5,044,359	77.41	933	0.00%	99.97%
288	95743	Ryder Hlth Plan Inc			444,068	111.84	796	0.00%	99.97%
289	95513	Health Alliance Midwest Inc	1192	Carle Holding Co Grp	5,278,460	78.21	680	0.00%	99.97%
290	96229	Cigna Hlthcare of GA Inc	901	CIGNA HEALTH GRP	3,873,867	92.94	658	0.00%	99.97%
291	95132	Cigna Hlthcare of NC Inc	901	CIGNA HEALTH GRP	5,119,267	93.90	652	0.00%	99.98%
292	60215	Mercycare Ins Co	3595	Mercy Hlth Corp Grp	131,628	123.30	626	0.00%	99.98%
293	14933	Montana Hlth Cooperative			2,409,113	114.77	616	0.00%	99.98%
294	95716	United Hlth Care of MS Inc	707	UNITEDHEALTH GRP	3,961,862	79.28	548	0.00%	99.98%
295	95784	United Hlthcare of AL Inc	707	UNITEDHEALTH GRP	2,370,082	76.98	461	0.00%	99.98%
296	95724	PreferredOne Comm Hlth Plan	3492	PreferredOne Grp	2,132,243	90.06	439	0.00%	99.98%
297	95136	Cigna Hlthcare of FL Inc	901	CIGNA HEALTH GRP	1,553,143	102.52	407	0.00%	99.98%
298	95241	Aetna Hlth of IA Inc	1	CVS GRP	5,410,126	96.55	403	0.00%	99.99%
299	81701	Educators Mut Ins Assoc	126	EDUCATORS MUT GRP	3,331,551	105.24	350	0.00%	99.99%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Large Group Employer
Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
300	95517	Aetna Hlth Inc ME Corp	1	CVS GRP	2,147,096	69.11	347	0.00%	99.99%
301	95893	UnitedHealthcare of OR Inc	707	UNITEDHEALTH GRP	3,331,730	70.43	336	0.00%	99.99%
302	95446	United Hlthcare of AR Inc	707	UNITEDHEALTH GRP	2,269,840	94.86	311	0.00%	99.99%
303	95649	HMO dba Blue Plus	461	BLUE CROSS & BLUE SHIELD OF MN	2,386,062	130.28	302	0.00%	99.99%
304	95199	Keystone Hlth Plan Central Inc	1230	CAPITAL BLUE CROSS GRP	2,717,408	87.95	299	0.00%	99.99%
304	82406	All Savers Ins Co	707	UNITEDHEALTH GRP	1,906,848	87.37	299	0.00%	99.99%
306	95604	Cigna Hlthcare of CO Inc	901	CIGNA HEALTH GRP	1,453,592	87.91	275	0.00%	99.99%
307	95101	Quartz Hlth Plan Corp	4870	University Hlth Care & Gundersen Lutheran Grp	1,090,567	82.83	271	0.00%	99.99%
308	62308	Connecticut Gen Life Ins Co	901	CIGNA HEALTH GRP	1,412,149	75.12	261	0.00%	99.99%
309	95774	Friday Hlth Plans of CO Inc			2,493,492	88.15	234	0.00%	100.00%
310	95635	Cigna Hlthcare of St Louis Inc	901	CIGNA HEALTH GRP	1,153,631	76.16	189	0.00%	100.00%
311	15489	Memorial Hermann Hlth Plan Inc	4808	Memorial Hermann Grp	5,581,938	102.23	167	0.00%	100.00%
312	95833	United Hlthcare of LA Inc	707	UNITEDHEALTH GRP	1,290,314	138.42	166	0.00%	100.00%
313	12587	Auxilio Salud Plus Inc			127,708	80.00	155	0.00%	100.00%
314	15508	Highmark Benefits Grp Inc	812	HIGHMARK INC	1,215,818	91.42	142	0.00%	100.00%
315	80314	Unicare Life & Hlth Ins Co	671	Anthem Inc Grp	85,791	179.19	121	0.00%	100.00%
316	15934	Wellmark Value Hlth Plan Inc	770	Wellmark Inc Grp	444,668	31.63	102	0.00%	100.00%
317	95935	Aetna Hlth Inc CT Corp	1	CVS GRP	758,280	98.30	77	0.00%	100.00%
318	95500	Cigna Hlthcare of NJ Inc	901	CIGNA HEALTH GRP	433,128	117.57	73	0.00%	100.00%
319	38245	BCS Ins Co	23	BCS INS GRP	720,299	43.09	70	0.00%	100.00%
320	15677	Crystal Run Hlth Ins Co Inc	4847	Crystal Run Hlth Grp	1,790,653	73.57	60	0.00%	100.00%
321	14202	Quartz Hlth Plan MN Corp	4870	University Hlth Care & Gundersen Lutheran Grp	494,800	97.38	50	0.00%	100.00%
322	97772	US Hlth & Life Ins Co Inc			1,506,642	70.47	33	0.00%	100.00%
323	52554	Sanford Heart of Amer Hlth Plan	1246	Sanford Hlth Grp	346,155	199.13	27	0.00%	100.00%
324	95467	UnitedHealthcare Comm Plan Inc	707	UNITEDHEALTH GRP	596,904	75.85	25	0.00%	100.00%
325	95660	Cigna Hlthcare of CT Inc	901	CIGNA HEALTH GRP	99,220	230.53	16	0.00%	100.00%
326	41203	Capital Advantage Ins Co	1230	CAPITAL BLUE CROSS GRP	604,697	-92.84	15	0.00%	100.00%
326	11125	MVP Hlth Ins Co	1198	MVP GRP	303,143	134.51	15	0.00%	100.00%
328	95708	Cigna Hlthcare of SC Inc	901	CIGNA HEALTH GRP	73,115	310.33	12	0.00%	100.00%
329	15507	Highmark Coverage Advantage Inc	812	HIGHMARK INC	42,293	104.89	5	0.00%	100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Large Group Employer
Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
330	95525	Cigna Hltcare of IN Inc	901	CIGNA HEALTH GRP	19,227	110.42	2	0.00%	100.00%
331	95615	Community Hlth Choice Inc	4892	Harris Hlth Grp	20,113,009	96.62	0	0.00%	100.00%
331	95812	Southeastern IN Hlth Org Inc			14,685,182	90.29	0	0.00%	100.00%
331	74160	Coventry Hlth Care of IL Inc	1	CVS GRP	5,916,125	-7.70	0	0.00%	100.00%
331	52553	Union Hlth Serv Inc			5,397,577	123.30	0	0.00%	100.00%
331	12619	Pioneer Educators Hlth Trust			3,014,477	86.38	0	0.00%	100.00%
331	52628	Group Hlth Plan Inc	1258	HEALTHPARTNERS GRP	612,659	290.95	0	0.00%	100.00%
331	95489	Coventry Hlth Care of KS Inc	1	CVS GRP	562,006	-26.72	0	0.00%	100.00%
331	95099	Scott & White Hlth Plan	600	SCOTT & WHITE GRP	257,374	-785.39	0	0.00%	100.00%
331	95149	UnitedHealthcare of New England Inc	707	UNITEDHEALTH GRP	31,287	69.97	0	0.00%	100.00%
331	95234	Aetna Hlth Inc NY Corp	1	CVS GRP	18,856	-716.20	0	0.00%	100.00%
331	60219	Humana Ins Co Of KY	119	HUMANA INC	8,467	8.36	0	0.00%	100.00%
331	95506	Oxford Hlth Plans NJ Inc	707	UNITEDHEALTH GRP	2,524	204.86	0	0.00%	100.00%
331	95174	UnitedHealthCare Benefits of TX Inc	707	UNITEDHEALTH GRP	290	492.66	0	0.00%	100.00%
331	52626	Medica Hlth Plans	1552	Medica Grp	8	385.26	0	0.00%	100.00%
331	95493	Cigna Hltcare NH Inc	901	CIGNA HEALTH GRP	1	-16.34	0	0.00%	100.00%
331	95479	Oxford Hlth Plans NY Inc	707	UNITEDHEALTH GRP	-2,043	33.04	0	0.00%	100.00%
331	95341	Quartz Hlth Ins Corp	4870	University Hlth Care & Gundersen Lutheran Grp	-155,191	-529.10	0	0.00%	100.00%
331	95206	Health Net of AZ Inc	1295	CENTENE CORP GRP	-4,549,022	297.56	0	0.00%	100.00%
Total					188,607,152,413		34,312,891		100.00%

Supplemental Health Care Exhibit

Large Group Employer Market Share Nationwide by Health Premium Earned

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Large Group Employer
Market Share by Health Premium Earned

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	70670	Health Care Serv Corp A Mut Legal Re	917	HCSC GRP	15,982,090,955	91.32	2,802,350	8.47%	8.47%
2	79413	UnitedHealthcare Ins Co	707	UNITEDHEALTH GRP	15,601,331,224	86.74	3,225,966	8.27%	16.75%
3	60054	Aetna Life Ins Co	1	CVS GRP	10,919,600,344	89.38	1,943,685	5.79%	22.54%
4	67369	Cigna Hlth & Life Ins Co	901	CIGNA HEALTH GRP	10,107,028,059	88.95	1,753,772	5.36%	27.89%
5	98167	BCBS Of FL	536	Guidewell Mut Holding Grp	4,144,415,355	90.35	618,464	2.20%	30.09%
6	55069	Horizon Hlthcare Serv Inc	1202	BLUE CROSS BLUE SHEILD OF NJ GRP	3,455,736,511	88.72	468,830	1.83%	31.92%
7	54291	BCBS of MI Mut Ins Co	572	BLUE CROSS & BLUE SHIELD OF MI GRP	3,429,989,512	87.58	634,739	1.82%	33.74%
8	54771	Highmark Inc	812	HIGHMARK INC	3,206,507,636	91.49	598,737	1.70%	35.44%
9	12219	BCBS of MA HMO Blue Inc	3637	BCBS of MA Grp	2,929,440,009	88.66	457,712	1.55%	37.00%
10	78026	Oxford Hlth Ins Inc	707	UNITEDHEALTH GRP	2,845,440,608	87.00	366,603	1.51%	38.50%
11	96962	BCBS Hlthcare Plan of GA Inc	671	Anthem Inc Grp	2,792,364,440	91.75	433,107	1.48%	39.98%
12	10345	Community Ins Co	671	Anthem Inc Grp	2,694,355,160	91.35	437,221	1.43%	41.41%
13	53007	Group Hospitalization & Med Srvc	380	CAREFIRST INC GRP	2,664,591,751	93.30	395,066	1.41%	42.83%
14	55433	BCBS of AL	570	BLUE CROSS & BLUE SHIELD OF AL GRP	2,585,720,846	94.98	529,205	1.37%	44.20%
15	95639	Kaiser Found Hlth Plan Mid Atlanti	601	KAISER FOUNDATION	2,481,976,957	93.64	432,975	1.32%	45.51%
16	54631	BCBS of NC Inc	758	BCBS OF NC Grp	2,472,126,457	92.13	396,456	1.31%	46.82%
17	71835	Anthem Hlth Plans of VA Inc	671	Anthem Inc Grp	2,466,305,192	92.63	407,936	1.31%	48.13%
18	47570	Premera Blue Cross	962	PREMERA BLUE CROSS GRP	2,255,694,019	91.39	380,438	1.20%	49.33%
19	95540	Kaiser Found Hlth Plan of the NW	601	KAISER FOUNDATION	2,197,073,969	87.94	362,602	1.16%	50.49%
20	55093	Empire Healthchoice Assur Inc	671	Anthem Inc Grp	2,123,690,224	92.32	276,091	1.13%	51.62%
21	54518	BCBS of TN Inc	3498	Blue Cross Blue Shield of TN Grp	2,049,032,962	87.28	393,967	1.09%	52.70%
22	55247	Health Ins Plan of Greater NY	1127	HIP INS GRP	2,023,359,991	86.34	251,205	1.07%	53.78%
23	95669	Kaiser Found Hlth Plan of CO	601	KAISER FOUNDATION	1,855,970,089	90.54	312,944	0.98%	54.76%
24	95610	Blue Care Network Of MI	572	BLUE CROSS & BLUE SHIELD OF MI GRP	1,793,259,136	89.69	366,824	0.95%	55.71%
25	49948	Hawaii Medical Serv Assn			1,749,231,053	88.91	416,842	0.93%	56.64%
26	53228	BCBS of MA	3637	BCBS of MA Grp	1,726,932,764	92.34	247,082	0.92%	57.56%
27	55107	Excellus Hlth Plan Inc	1186	Lifetime HealthCare Grp	1,680,762,421	89.35	292,849	0.89%	58.45%
28	28207	Anthem Ins Co Inc	671	Anthem Inc Grp	1,567,939,894	90.44	239,578	0.83%	59.28%
29	55026	BCBSM Inc	461	BLUE CROSS & BLUE SHIELD OF MN	1,528,184,379	92.62	227,280	0.81%	60.09%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Large Group Employer
Market Share by Health Premium Earned

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
30	38520	BCBS Of SC Inc	661	BCBS of SC Grp	1,457,546,750	89.86	287,332	0.77%	60.86%
31	96202	CareFirst BlueChoice Inc	380	CAREFIRST INC GRP	1,429,034,032	85.47	245,402	0.76%	61.62%
32	47058	Carefirst of MD Inc	380	CAREFIRST INC GRP	1,420,288,392	93.55	222,098	0.75%	62.37%
33	11011	Rocky Mountain Hospital & Medical	671	Anthem Inc Grp	1,419,094,274	93.28	218,626	0.75%	63.12%
34	95672	Kaiser Foundation Hlth Plan of WA	601	KAISER FOUNDATION	1,358,964,940	86.08	216,597	0.72%	63.84%
35	53589	BCBS of AZ Inc			1,331,154,394	88.35	244,345	0.71%	64.55%
36	95109	Aetna Hlth Inc PA Corp	1	CVS GRP	1,323,424,868	88.08	190,599	0.70%	65.25%
37	78972	Healthy Alliance Life Ins Co	671	Anthem Inc Grp	1,310,964,356	90.02	242,310	0.70%	65.95%
38	95120	Anthem Hlth Plans Of KY Inc	671	Anthem Inc Grp	1,297,823,868	89.78	233,659	0.69%	66.64%
39	81200	Louisiana Hlth Serv & Ind Co	438	LOUISIANA HEALTH SVC GRP	1,290,187,871	90.14	237,795	0.68%	67.32%
40	29076	Medical Mut Of OH	730	MEDICAL MUT OF OH GRP	1,263,823,417	88.47	214,431	0.67%	67.99%
41	47171	BCBS of KC	537	BC & BS OF KC GRP	1,222,999,256	85.56	357,034	0.65%	68.64%
42	96237	Kaiser Found Hlth Plan of GA Inc	601	KAISER FOUNDATION	1,140,692,233	104.14	218,300	0.60%	69.24%
43	55204	Health Now NY Inc			1,105,531,622	84.37	208,702	0.59%	69.83%
44	95796	Quartz Hlth Benefit Plans Corp	4870	University Hlth Care & Gundersen Lutheran Grp	1,083,741,030	93.06	202,714	0.57%	70.40%
45	95561	Priority Hlth	3383	Spectrum Health Grp	1,069,959,412	90.16	224,859	0.57%	70.97%
46	93688	QCC Ins Co	936	Independence Hlth Grp Inc Grp	1,063,494,767	81.23	174,195	0.56%	71.53%
47	88848	Wellmark Inc	770	Wellmark Inc Grp	1,038,042,251	87.34	192,540	0.55%	72.08%
48	77780	BCBS Of NE	4858	BCBS of NE Grp	1,029,441,115	89.47	176,894	0.55%	72.63%
49	54933	Regence BCBS of OR	1207	Cambia Health Solutions Inc	1,027,125,760	89.38	164,542	0.54%	73.18%
50	70729	BCBS Of KS Inc	430	BLUE CROSS AND BLUE SHIELD KS GRP	1,013,981,464	92.88	194,793	0.54%	73.71%
51	96911	Harvard Pilgrim Hlth Care Inc	595	HARVARD PILGRIM HLTH CARE GRP	948,724,192	87.45	141,619	0.50%	74.22%
52	95089	Health Options Inc	536	Guidewell Mut Holding Grp	940,263,703	83.82	163,054	0.50%	74.71%
53	44547	Healthpartners Ins Co	1258	HEALTHPARTNERS GRP	899,328,969	88.13	341,390	0.48%	75.19%
54	96342	Health Plan Of NV	707	UNITEDHEALTH GRP	892,302,360	85.77	210,168	0.47%	75.66%
55	52618	Anthem Hlth Plans of ME Inc	671	Anthem Inc Grp	890,392,634	93.17	131,310	0.47%	76.14%
56	53902	Regence BlueShield	1207	Cambia Health Solutions Inc	881,211,341	85.86	196,905	0.47%	76.60%
57	96156	Dean Hlth Plan Inc	1294	DEAN HEALTH GRP	880,204,648	90.81	157,278	0.47%	77.07%
58	12459	Medica Ins Co	1552	Medica Grp	878,088,921	84.99	146,297	0.47%	77.54%
59	95153	SelectHealth Inc	880	IHC Inc Grp	847,900,071	89.57	191,916	0.45%	77.99%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Large Group Employer
Market Share by Health Premium Earned

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
60	77950	Health Alliance Medical Plans	1192	Carle Holding Co Grp	841,385,187	91.24	103,571	0.45%	78.43%
61	11538	Kaiser Found Hlth Plan Inc HI Region	601	KAISER FOUNDATION	827,481,571	95.87	147,436	0.44%	78.87%
62	60111	BCBS Of MS Mut Ins Co	1126	MISSISSIPPI INS GRP	816,535,169	95.17	175,655	0.43%	79.30%
63	60318	United Hlthcare Ins Co Of IL	707	UNITEDHEALTH GRP	805,194,250	88.03	224,498	0.43%	79.73%
64	15345	UPMC Hlth Options Inc	1324	UPMC HEALTH PLAN INC	801,663,212	94.08	156,053	0.43%	80.16%
65	47055	Kaiser Found Hlth Plan of WA Options	601	KAISER FOUNDATION	791,472,248	92.21	126,387	0.42%	80.57%
66	54003	BCBS of WI	671	Anthem Inc Grp	752,262,168	94.67	95,069	0.40%	80.97%
67	54828	Highmark West Virginia Inc.	812	HIGHMARK INC	741,044,235	90.73	110,196	0.39%	81.37%
68	60095	Blue Cross of ID Hlth Serv Inc	1290	BLUE CROSS OF ID GRP	735,344,232	91.39	142,063	0.39%	81.76%
69	54550	Regence BCBS of UT	1207	Cambia Health Solutions Inc	730,521,361	92.32	123,554	0.39%	82.14%
70	83470	USable Mut Ins Co	876	ARKANSAS BCBS GRP	717,023,569	89.08	162,393	0.38%	82.52%
71	95688	Tufts Associated Hlth Maintenance Or	4742	Tufts Grp	650,342,508	83.13	93,023	0.34%	82.87%
72	73288	Humana Ins Co	119	HUMANA INC	649,637,883	88.62	268,706	0.34%	83.21%
73	95844	Health Alliance Plan Of MI	1311	Henry Ford Health System Grp	647,927,937	85.34	96,133	0.34%	83.56%
74	60093	United Hlthcare Ins Co Of NY	707	UNITEDHEALTH GRP	626,415,212	85.50	126,423	0.33%	83.89%
75	95885	Humana Hlth Plan Inc	119	HUMANA INC	616,747,306	86.31	126,223	0.33%	84.22%
76	55816	Triple S Salud Inc	4802	Triple S Grp	597,845,651	85.50	316,757	0.32%	84.53%
77	95088	Aetna Hlth Inc FL Corp	1	CVS GRP	594,332,930	89.10	93,118	0.32%	84.85%
78	72273	Wea Ins Corp	4939	WEA Grp	585,894,716	95.03	96,533	0.31%	85.16%
79	53473	BCBS of RI			569,705,345	90.32	97,248	0.30%	85.46%
80	95270	Humana Medical Plan Inc	119	HUMANA INC	565,481,664	91.75	107,557	0.30%	85.76%
81	95112	Capital Hlth Plan Inc	536	Guidewell Mut Holding Grp	557,858,763	95.40	97,891	0.30%	86.06%
82	62825	Anthem Blue Cross Life & Hlth Ins Co	671	Anthem Inc Grp	552,928,084	89.68	69,347	0.29%	86.35%
83	60217	Anthem Hlth Plans Inc	671	Anthem Inc Grp	549,961,826	93.17	74,948	0.29%	86.64%
84	14411	Capital Advantage Assur Co	1230	CAPITAL BLUE CROSS GRP	535,207,934	94.69	94,217	0.28%	86.92%
85	95123	Neighborhood Hlth Partnership Inc	707	UNITEDHEALTH GRP	495,163,637	84.67	97,318	0.26%	87.19%
86	95005	Providence Hlth Plan	4788	Providence Hlth Grp	492,473,254	93.26	88,271	0.26%	87.45%
87	95683	Sanford Hlth Plan	1246	Sanford Hlth Grp	456,818,744	95.04	88,291	0.24%	87.69%
88	95491	Capital District Physicians Hlthpln	4708	CDPHP Inc Grp	452,971,039	84.02	60,107	0.24%	87.93%
89	55891	BCBS of ND			451,798,410	92.85	79,189	0.24%	88.17%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Large Group Employer
Market Share by Health Premium Earned

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
90	54976	Pacificsource Hlth Plans	4704	PacificSource Hlth Plan Grp	437,692,066	85.64	77,993	0.23%	88.40%
91	55239	Group Hlth Inc	1127	HIP INS GRP	412,846,193	90.82	71,345	0.22%	88.62%
92	95169	Healthkeepers Inc	671	Anthem Inc Grp	402,875,485	85.22	69,066	0.21%	88.83%
93	95056	Keystone Hlth Plan E Inc	936	Independence Hlth Grp Inc Grp	390,920,560	81.71	60,070	0.21%	89.04%
94	53759	Anthem Hlth Plans of NH	671	Anthem Inc Grp	375,632,431	93.49	46,043	0.20%	89.24%
95	60128	Wellmark Of SD Inc	770	Wellmark Inc Grp	371,230,764	88.98	63,997	0.20%	89.44%
96	18975	HPHC Ins Co Inc	595	HARVARD PILGRIM HLTH CARE GRP	362,625,326	93.41	56,699	0.19%	89.63%
97	95024	Humana Hlth Plan of TX Inc	119	HUMANA INC	341,384,497	87.79	73,481	0.18%	89.81%
98	53287	Highmark BCBSD Inc	812	HIGHMARK INC	341,291,167	87.48	46,590	0.18%	89.99%
99	95311	Group Hlth Coop of S Central WI			336,168,620	96.43	62,477	0.18%	90.17%
100	47027	CDPHP Universal Benefits Inc	4708	CDPHP Inc Grp	330,617,644	91.44	52,589	0.18%	90.35%
101	81264	Nippon Life Ins Co Of Amer			324,385,588	82.80	46,689	0.17%	90.52%
102	11209	Connecticare Ins Co Inc	1127	HIP INS GRP	322,970,962	92.41	43,939	0.17%	90.69%
103	47062	MVP Hlth Serv Corp	1198	MVP GRP	322,835,992	87.91	58,344	0.17%	90.86%
104	95722	First Medical Hlth Plan Inc			322,011,679	89.50	167,490	0.17%	91.03%
105	96881	Security Hlth Plan of WI Inc			320,780,660	94.64	47,822	0.17%	91.20%
106	54720	Capital Blue Cross	1230	CAPITAL BLUE CROSS GRP	320,031,208	97.96	75,844	0.17%	91.37%
107	54704	Independence Hospital Ind Plan Inc	936	Independence Hlth Grp Inc Grp	307,449,484	95.13	76,587	0.16%	91.53%
108	47034	Independent Hlth Benefits Corp	4894	Independent Hlth Assn Grp	298,277,808	87.76	47,751	0.16%	91.69%
109	95519	Humana Employers Hlth Plan GA Inc	119	HUMANA INC	288,073,624	83.52	59,206	0.15%	91.84%
110	25178	State Farm Mut Auto Ins Co	176	STATE FARM IL	281,765,666	98.89	42,965	0.15%	91.99%
111	95693	Compcare Hlth Serv Ins Corp	671	Anthem Inc Grp	279,913,388	87.72	49,856	0.15%	92.14%
112	60061	AmeriHealth Ins Co Of NJ	936	Independence Hlth Grp Inc Grp	277,155,965	82.57	34,318	0.15%	92.29%
113	95531	Wellmark Hlth Plan of IA Inc	770	Wellmark Inc Grp	273,976,580	88.76	53,514	0.15%	92.43%
114	12231	UnitedHealthcare Ins Co of the River	707	UNITEDHEALTH GRP	266,419,756	84.59	47,274	0.14%	92.58%
115	95521	MVP Hlth Plan Inc	1198	MVP GRP	263,811,427	88.55	33,243	0.14%	92.72%
116	97179	UnitedHealthcare Life Ins Co	707	UNITEDHEALTH GRP	259,925,479	90.70	47,281	0.14%	92.85%
117	95281	Optima Hlth Plan	1183	SENTARA HEALTH MGMT GRP	255,675,646	83.73	46,038	0.14%	92.99%
118	95741	BlueChoice Hlthplan of SC Inc	661	BCBS of SC Grp	254,240,608	84.95	44,298	0.13%	93.12%
119	96717	Harvard Pilgrim Health Care New Eng	595	HARVARD PILGRIM HLTH CARE GRP	248,849,977	83.57	36,029	0.13%	93.26%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Large Group Employer
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(Includes States and U.S. Territories)

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120	96310	MD Individual Practice Assn Inc	707	UNITEDHEALTH GRP	247,002,506	88.76	30,657	0.13%	93.39%
121	48038	UnitedHealthCare of WA Inc	707	UNITEDHEALTH GRP	243,657,853	87.59	45,722	0.13%	93.52%
122	95527	Matthew Thorton Hlth Plan Inc	671	Anthem Inc Grp	235,677,282	83.61	33,439	0.12%	93.64%
123	15827	Aetna Hlth Assur PA Inc	1	CVS GRP	232,828,165	87.76	35,987	0.12%	93.76%
124	95642	Humana Hlth Benefit Plan of LA Inc	119	HUMANA INC	227,259,654	89.84	40,972	0.12%	93.88%
125	95923	Geisinger Hlth Plan	1143	GEISINGER INS GRP	222,273,174	94.83	34,572	0.12%	94.00%
126	95308	Independent Hlth Assn	4894	Independent Hlth Assn Grp	209,317,128	88.75	29,307	0.11%	94.11%
127	95673	Health New England Inc	4756	Baystate Hlth Grp	207,599,227	81.47	35,030	0.11%	94.22%
128	95264	United Hlthcare of FL Inc	707	UNITEDHEALTH GRP	207,278,967	88.21	32,030	0.11%	94.33%
129	60117	Tufts Ins Co Inc	4742	Tufts Grp	204,556,135	82.60	30,915	0.11%	94.44%
130	47953	University Hlth Alliance			202,324,919	85.64	38,895	0.11%	94.55%
131	66141	Health Net Life Ins Co	1295	CENTENE CORP GRP	200,073,821	107.36	108,602	0.11%	94.66%
132	53295	BCBS of VT	4745	BCBS of VT Grp	199,311,557	90.45	30,861	0.11%	94.76%
133	95541	Fallon Comm Hlth Plan Inc	4741	Fallon Grp	193,046,623	92.23	26,311	0.10%	94.86%
134	95643	Hmo LA Inc	438	LOUISIANA HEALTH SVC GRP	190,907,338	86.53	32,777	0.10%	94.96%
135	12208	Priority Hlth Ins Co	3383	Spectrum Health Grp	185,131,749	92.39	39,641	0.10%	95.06%
136	53767	BCBS of WY			184,256,638	93.48	27,555	0.10%	95.16%
137	95737	Network Hlth Plan	2678	Network Health Grp	181,729,003	102.89	30,381	0.10%	95.26%
138	11691	CommunityCare HMO Inc	3487	CommunityCare Grp	180,125,780	81.97	32,850	0.10%	95.35%
139	60030	MCS Life Ins Co	1301	MEDICAL CARD SYSTEM INC	176,573,145	85.67	91,858	0.09%	95.45%
140	95675	Connecticare Inc	1127	HIP INS GRP	173,025,827	88.73	21,745	0.09%	95.54%
141	13567	Florida Hlth Care Plan Inc	536	Guidewell Mut Holding Grp	171,870,111	87.10	29,972	0.09%	95.63%
142	60131	Regence Blueshield Of ID Inc	1207	Cambia Health Solutions Inc	171,521,727	88.79	35,654	0.09%	95.72%
143	96940	Optimum Choice Inc	707	UNITEDHEALTH GRP	166,803,297	88.24	31,407	0.09%	95.81%
144	95850	United Hlthcare of GA Inc	707	UNITEDHEALTH GRP	154,261,976	92.15	25,922	0.08%	95.89%
145	95315	Good Hlth Hmo Inc	537	BC & BS OF KC GRP	150,408,642	86.38	34,526	0.08%	95.97%
146	95330	Presbyterian Hlth Plan Inc	481	Presbyterian Healthcare Services Grp	150,278,864	92.82	37,273	0.08%	96.05%
147	95765	UnitedHealthcare of TX Inc	707	UNITEDHEALTH GRP	149,616,885	88.20	38,447	0.08%	96.13%
148	95776	UnitedHealthcare of IL Inc	707	UNITEDHEALTH GRP	148,701,860	84.48	29,384	0.08%	96.21%
149	95103	UnitedHealthcare of NC Inc	707	UNITEDHEALTH GRP	143,539,114	85.31	24,783	0.08%	96.28%

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Comprehensive Health Coverage - Large Group Employer
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150	48330	Hawaii Mgmt Alliance Assn			141,898,562	91.51	28,400	0.08%	96.36%
151	95263	AvMed Inc			141,284,702	87.87	22,210	0.07%	96.43%
152	71420	Sierra Hlth & Life Ins Co Inc	707	UNITEDHEALTH GRP	136,525,779	89.17	26,237	0.07%	96.51%
153	95442	Hmo Partners Inc	876	ARKANSAS BCBS GRP	136,064,656	87.45	29,248	0.07%	96.58%
154	77216	Aultcare Ins Co	4805	Aultman Hlth Foundation Grp	132,683,096	89.75	24,708	0.07%	96.65%
155	95138	SHA LLC	600	SCOTT & WHITE GRP	130,550,216	88.44	26,672	0.07%	96.72%
156	11109	Allways Hlth Partners Inc	4934	Partners Healthcare System Grp	129,868,401	91.29	20,186	0.07%	96.79%
157	95849	Physicians Hlth Plan	3408	Physicians Health Plan of Mid Michigan Grp	124,749,252	90.81	22,639	0.07%	96.85%
158	95287	Aetna Hlth Inc NJ Corp	1	CVS GRP	122,915,795	88.67	13,588	0.07%	96.92%
159	60134	Alliance Hlth & Life Ins Co	1311	Henry Ford Health System Grp	120,749,668	80.75	23,664	0.06%	96.98%
160	11817	PreferredOne Ins Co	3492	PreferredOne Grp	119,985,071	96.43	24,235	0.06%	97.05%
161	13667	Globalhealth Inc			114,916,514	91.83	16,282	0.06%	97.11%
162	47098	Moda Hlth Plan Inc	1313	Oregon Dental Serv Grp	113,807,654	88.92	20,349	0.06%	97.17%
163	12743	Geisinger Quality Options Inc	1143	GEISINGER INS GRP	111,747,970	94.75	16,974	0.06%	97.23%
164	60040	Cox Hlth Systems Ins Co	1203	COX INS GRP	111,501,213	94.03	23,270	0.06%	97.29%
165	95407	Aetna Hlth of Utah Inc	1	CVS GRP	110,670,008	85.52	17,211	0.06%	97.34%
166	95766	Healthpartners Inc	1258	HEALTHPARTNERS GRP	107,832,215	86.21	14,095	0.06%	97.40%
167	95473	Hmo CO Inc	671	Anthem Inc Grp	106,623,830	88.45	16,870	0.06%	97.46%
168	48305	Hometown Hlth Providers Ins Co	4791	Renown Hlth Grp	106,595,180	83.80	23,485	0.06%	97.51%
169	95094	Aetna Hlth Inc GA Corp	1	CVS GRP	105,305,460	86.56	18,019	0.06%	97.57%
170	53139	Wisconsin Physicians Serv Ins Corp	68	WISCONSIN PHY INS GRP	103,222,956	100.88	16,176	0.05%	97.62%
171	95322	Viva Hlth Inc			101,273,425	83.75	23,372	0.05%	97.68%
172	95800	Health Net Hlth Plan of OR Inc	1295	CENTENE CORP GRP	99,053,429	108.62	18,648	0.05%	97.73%
173	96903	UnitedHealthcare of OK Inc	707	UNITEDHEALTH GRP	98,027,494	87.22	15,319	0.05%	97.78%
174	11518	Paramount Ins Co	1212	VANGUARD HEALTH VENTURES GRP	95,653,356	86.40	18,647	0.05%	97.83%
175	95433	Empire Healthchoice HMO Inc	671	Anthem Inc Grp	93,877,697	90.86	9,718	0.05%	97.88%
176	12326	Total Hlth Care USA Inc	1238	TOTAL HEALTH GRP	92,397,211	80.87	14,872	0.05%	97.93%
177	95677	The Hlth Plan of WVA Inc	1297	HEALTH PLAN GRP	92,227,458	94.87	21,641	0.05%	97.98%
178	60053	Kaiser Permanente Ins Co	601	KAISER FOUNDATION	90,973,529	99.83	41,741	0.05%	98.03%
179	95436	Physicians Hlth Plan of N IN Inc	3828	PHP Indiana Grp	90,770,428	90.83	18,016	0.05%	98.08%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
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180	14217	McLaren Hlth Plan Comm	4700	McLaren Hlth Grp	89,665,743	92.96	15,838	0.05%	98.13%
181	95348	Humana Hlth Plan of OH Inc	119	HUMANA INC	88,421,407	76.03	19,594	0.05%	98.17%
182	95342	Humana WI Hlth Org Ins Corp	119	HUMANA INC	86,790,890	94.92	18,226	0.05%	98.22%
183	95584	Vantage Hlth Plan Inc	438	LOUISIANA HEALTH SVC GRP	85,646,035	92.53	14,020	0.05%	98.26%
184	95750	Denver Hlth Medical Plan Inc			85,183,619	86.59	13,606	0.05%	98.31%
185	84603	Humana Ins Co Of PR Inc	119	HUMANA INC	84,026,897	91.72	33,976	0.04%	98.35%
186	96644	United Hlthcare of KY Ltd	707	UNITEDHEALTH GRP	83,545,415	86.77	14,297	0.04%	98.40%
187	16058	Banner Hlth & Aetna Hlth Ins Co	1	CVS GRP	78,417,682	88.08	20,719	0.04%	98.44%
188	95710	UnitedHealthcare of WI Inc	707	UNITEDHEALTH GRP	75,834,974	82.92	16,625	0.04%	98.48%
189	47350	Asuris NW Hlth	1207	Cambia Health Solutions Inc	73,224,844	84.10	14,887	0.04%	98.52%
190	95025	United Hlthcare Mid Atlantic Inc	707	UNITEDHEALTH GRP	72,307,469	93.44	15,112	0.04%	98.56%
191	95358	Hmo MO Inc	671	Anthem Inc Grp	72,135,453	97.04	10,326	0.04%	98.59%
192	95490	Aetna Hlth Inc TX Corp	1	CVS GRP	70,774,717	84.55	11,005	0.04%	98.63%
193	95448	QCA Hlth Plan Inc	1295	CENTENE CORP GRP	67,574,099	94.07	14,710	0.04%	98.67%
194	95383	Cigna Hlthcare of TX Inc	901	CIGNA HEALTH GRP	66,774,007	82.43	7,440	0.04%	98.70%
195	95216	UPMC Hlth Plan Inc	1324	UPMC HEALTH PLAN INC	65,188,663	91.54	8,790	0.03%	98.74%
196	95173	Aetna Health Inc LA	1	CVS GRP	62,693,444	89.64	8,436	0.03%	98.77%
197	95378	UnitedHealthcare Plan of the River V	707	UNITEDHEALTH GRP	61,201,532	81.51	10,999	0.03%	98.80%
198	95839	Avera Hlth Plans Inc			60,811,001	105.45	13,875	0.03%	98.84%
199	95793	Prominence HealthFirst	4954	Universal Hlth Serv Inc Grp	58,876,972	87.84	11,294	0.03%	98.87%
200	52559	Medical Assoc Hlth Plan Inc	4811	Medical Associates Grp	57,501,180	90.20	10,381	0.03%	98.90%
201	16121	Texas Hlth + Aetna Hlth Ins Co	1	CVS GRP	57,197,097	93.03	13,424	0.03%	98.93%
202	15929	Wisconsin Collaborative Ins Co	671	Anthem Inc Grp	57,114,602	83.32	12,209	0.03%	98.96%
203	16272	Health First Commercial Plans In	4740	Health First Grp	55,562,501	85.28	10,064	0.03%	98.99%
204	15888	HealthPartners UnityPoint Hlth Inc	4870	University Hlth Care & Gundersen Lutheran Grp	55,524,320	106.03	11,029	0.03%	99.02%
205	10642	Cherokee Ins Co			55,269,685	70.05	13,235	0.03%	99.05%
206	10649	Summa Ins Co Inc	3259	Summa Health Grp	53,739,478	90.20	10,023	0.03%	99.08%
207	15098	Innovation Hlth Plan Inc	1	CVS GRP	52,053,544	88.16	8,035	0.03%	99.10%
208	95044	AmeriHealth Hmo Inc	936	Independence Hlth Grp Inc Grp	51,636,479	77.26	6,595	0.03%	99.13%
209	60147	First Priority Life Ins Co Inc	812	HIGHMARK INC	50,137,027	84.14	7,205	0.03%	99.16%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Large Group Employer
Market Share by Health Premium Earned

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
210	10159	WPS Hlth Plan Inc	68	WISCONSIN PHY INS GRP	45,589,898	106.45	8,152	0.02%	99.18%
211	60016	THP Ins Co	1297	HEALTH PLAN GRP	45,465,923	100.18	4,469	0.02%	99.21%
212	15097	Innovation Hlth Ins Co	1	CVS GRP	44,612,252	84.24	7,739	0.02%	99.23%
213	13164	Indiana University Hlth Plans Inc	4637	Indiana University Hlth Grp	41,812,803	85.13	7,228	0.02%	99.25%
214	95828	Medical Hlth Insuring Corp of OH	730	MEDICAL MUT OF OH GRP	40,525,289	79.15	7,066	0.02%	99.27%
215	12195	MercyCare HMO Inc	3595	Mercy Hlth Corp Grp	39,567,429	88.29	7,853	0.02%	99.29%
216	12239	Timber Products Manufacturers Trust			38,299,636	85.02	7,518	0.02%	99.31%
217	15737	Tufts Hlth Freedom Ins Co	4742	Tufts Grp	36,828,890	84.36	6,359	0.02%	99.33%
218	61557	Blue Shield of CA Life & Hlth Ins Co	2798	BLUE SHIELD OF CA GRP	36,581,040	86.18	5,102	0.02%	99.35%
219	96798	Oxford Hlth Plans CT Inc	707	UNITEDHEALTH GRP	34,628,319	90.66	4,521	0.02%	99.37%
220	11256	Alliant Hlth Plans Inc			34,497,821	77.21	6,434	0.02%	99.39%
221	11093	Takecare Ins Co Inc			33,916,975	97.67	87,238	0.02%	99.41%
222	16281	True Hlth NM Inc	4946	Evolent Hlth Grp	33,241,585	87.01	6,834	0.02%	99.42%
223	82538	National Hlth Ins Co	4928	National Gen Grp	32,580,073	99.40	5,339	0.02%	99.44%
224	95721	Humana Hlth Plans of PR	119	HUMANA INC	31,359,920	93.18	10,287	0.02%	99.46%
225	95482	Rocky Mountain Hmo Inc	707	UNITEDHEALTH GRP	30,667,924	96.07	4,868	0.02%	99.47%
226	60094	HIP Ins Co Of NY	1127	HIP INS GRP	29,821,966	88.36	8,268	0.02%	99.49%
227	95192	Group Hlth Coop of Eau Claire			29,031,626	91.80	3,793	0.02%	99.51%
228	95186	United Hlthcare of OH Inc	707	UNITEDHEALTH GRP	28,242,959	82.65	4,211	0.01%	99.52%
229	94188	Lifewise Assur Co	962	PREMERA BLUE CROSS GRP	27,004,842	84.47	4,982	0.01%	99.54%
230	77054	MAPFRE Life Ins Co of PR	411	MAPFRE INS GRP	26,377,486	98.44	11,288	0.01%	99.55%
231	70715	Optima Hlth Ins Co	1183	SENTARA HEALTH MGMT GRP	26,254,501	103.88	5,295	0.01%	99.56%
232	12257	Samaritan Hlth Plans Inc	4960	Samaritan Hlth Serv Grp	24,315,282	96.00	4,322	0.01%	99.58%
233	89008	Communitycare Life & Hlth Ins Co	3487	CommunityCare Grp	24,208,989	95.21	3,886	0.01%	99.59%
234	96601	Hmo Of NE PA	812	HIGHMARK INC	23,149,737	91.79	4,436	0.01%	99.60%
235	70998	Qualchoice Life & Hlth Ins Co Inc	1295	CENTENE CORP GRP	23,140,899	82.81	5,277	0.01%	99.61%
236	12339	Western Grocers Employee Benefit Tru			22,591,070	107.61	3,226	0.01%	99.63%
237	11504	Presbyterian Ins Co Inc	481	Presbyterian Healthcare Services Grp	22,129,759	88.37	5,370	0.01%	99.64%
238	95248	Community First Hlth Plans Inc	2738	Community First Grp	21,573,514	104.79	4,137	0.01%	99.65%
239	16433	Memorial Hermann Comm Hlth Plan Inc	4808	Memorial Hermann Grp	21,146,775	72.05	7,328	0.01%	99.66%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Large Group Employer
Market Share by Health Premium Earned

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
240	70106	United States Life Ins Co in the Cit	12	AMERICAN INTRNL GRP	20,812,374	77.45	58,035	0.01%	99.67%
241	95615	Community Hlth Choice Inc	4892	Harris Hlth Grp	20,113,009	96.62	0	0.01%	99.68%
242	95606	Cigna Hlthcare of TN Inc	901	CIGNA HEALTH GRP	18,994,315	92.53	3,769	0.01%	99.69%
243	95125	Cigna Hlthcare of AZ Inc	901	CIGNA HEALTH GRP	18,689,557	90.26	3,223	0.01%	99.70%
244	16059	Banner Hlth & Aetna Hlth Plan Inc	1	CVS GRP	18,683,613	81.72	4,502	0.01%	99.71%
245	15451	UPMC Hlth Coverage Inc	1324	UPMC HEALTH PLAN INC	18,121,185	90.93	3,117	0.01%	99.72%
246	15926	Aspirus Arise Hlth Plan of WI Inc			16,993,337	89.09	3,135	0.01%	99.73%
247	31658	Island Home Ins Co			16,532,456	79.51	7,322	0.01%	99.74%
248	16132	Texas Hlth + Aetna Hlth Plan Inc	1	CVS GRP	16,500,330	77.22	3,303	0.01%	99.75%
249	95048	Highmark Choice Co	812	HIGHMARK INC	15,838,650	99.49	1,932	0.01%	99.76%
250	95696	The Vt Hlth Plan LLC	4745	BCBS of VT Grp	15,373,335	97.77	2,176	0.01%	99.76%
251	12814	Allegiance Life & Hlth Ins Co Inc	901	CIGNA HEALTH GRP	15,227,837	85.54	2,849	0.01%	99.77%
252	95811	Piedmont Comm Hlthcare Inc	4845	Piedmont Comm Hlth Grp	14,972,916	116.72	2,279	0.01%	99.78%
253	95812	Southeastern IN Hlth Org Inc			14,685,182	90.29	0	0.01%	99.79%
254	95350	Hometown Hlth Plan Inc	4791	Renown Hlth Grp	14,550,729	68.80	3,317	0.01%	99.80%
255	96016	United Hlthcare of AZ Inc	707	UNITEDHEALTH GRP	14,521,251	87.23	2,225	0.01%	99.80%
256	11079	Prominence Preferred Hlth ins Co	4954	Universal Hlth Serv Inc Grp	14,472,172	78.84	3,226	0.01%	99.81%
257	12816	PHP Ins Co	3408	Physicians Health Plan of Mid Michigan Grp	13,852,904	92.10	2,497	0.01%	99.82%
258	91529	Unimerica Ins Co	707	UNITEDHEALTH GRP	13,579,163	73.59	150,959	0.01%	99.83%
259	66828	Fallon Hlth & Life Assur Co	4741	Fallon Grp	13,139,911	162.65	1,687	0.01%	99.83%
260	95529	Horizon Hlthcare of NJ Inc	1202	BLUE CROSS BLUE SHEILD OF NJ GRP	12,852,553	107.14	1,691	0.01%	99.84%
261	95782	Medical Assoc Clinic Hlth Plan of WI	4811	Medical Associates Grp	12,827,057	87.73	2,762	0.01%	99.85%
262	69671	Humana Hlth Ins Co Of FL Inc	119	HUMANA INC	12,720,323	88.58	2,516	0.01%	99.85%
263	65757	Shelter Life Ins Co	123	SHELTER INS COS	12,504,200	105.52	2,611	0.01%	99.86%
264	12952	Pan Amer Life Ins Co of PR	525	PAN AMER LIFE	11,751,521	96.14	7,116	0.01%	99.87%
265	96598	South Dakota State Med Holding Co			11,269,512	97.72	1,976	0.01%	99.87%
266	96628	Health Tradition Hlth Plan Inc	4939	WEA Grp	10,991,958	78.67	1,490	0.01%	99.88%
267	16194	Allina Hlth & Aetna Ins Co	1	CVS GRP	9,880,883	109.84	2,108	0.01%	99.88%
268	12515	Educators Hlth Plans Life Accident &	126	EDUCATORS MUT GRP	9,649,576	76.23	2,031	0.01%	99.89%
269	10076	Memorial Hermann Hlth Ins Co	4808	Memorial Hermann Grp	8,930,684	134.00	1,605	0.00%	99.89%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Large Group Employer
Market Share by Health Premium Earned

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
270	11670	Insurance Co of Scott & White	600	SCOTT & WHITE GRP	8,881,634	149.86	1,408	0.00%	99.90%
271	95501	United Hlthcare of UT Inc	707	UNITEDHEALTH GRP	8,007,161	47.26	1,948	0.00%	99.90%
272	95220	UnitedHealthcare of PA Inc	707	UNITEDHEALTH GRP	7,987,881	82.63	2,549	0.00%	99.91%
273	15077	Maine Comm Hlth Options			7,944,421	77.25	1,864	0.00%	99.91%
274	95090	United Hlthcare of CO Inc	707	UNITEDHEALTH GRP	7,572,161	83.37	1,354	0.00%	99.91%
275	66117	Southwest Life & Hlth Ins Co	600	SCOTT & WHITE GRP	7,216,890	112.54	1,399	0.00%	99.92%
276	71439	Assurity Life Ins Co	4862	Assurity Grp	7,009,191	85.52	1,779	0.00%	99.92%
277	71768	HM Hlth Ins Co	812	HIGHMARK INC	6,860,827	106.49	1,264	0.00%	99.93%
278	68420	WMI Mut Ins Co			6,791,787	76.98	1,206	0.00%	99.93%
279	16375	AllWays Health Partners Ins Co	4934	Partners Healthcare System Grp	6,731,190	149.38	1,789	0.00%	99.93%
280	60246	Netcare Life & Hlth Ins Co			6,000,331	109.47	2,308	0.00%	99.94%
281	74160	Coventry Hlth Care of IL Inc	1	CVS GRP	5,916,125	-7.70	0	0.00%	99.94%
282	15489	Memorial Hermann Hlth Plan Inc	4808	Memorial Hermann Grp	5,581,938	102.23	167	0.00%	99.94%
283	95241	Aetna Hlth of IA Inc	1	CVS GRP	5,410,126	96.55	403	0.00%	99.94%
284	52553	Union Hlth Serv Inc			5,397,577	123.30	0	0.00%	99.95%
285	95513	Health Alliance Midwest Inc	1192	Carle Holding Co Grp	5,278,460	78.21	680	0.00%	99.95%
286	95132	Cigna Hlthcare of NC Inc	901	CIGNA HEALTH GRP	5,119,267	93.90	652	0.00%	99.95%
287	95591	United Hlthcare of Midlands Inc	707	UNITEDHEALTH GRP	5,044,359	77.41	933	0.00%	99.96%
288	15791	Piedmont Comm Hlthcare HMO Inc	4845	Piedmont Comm Hlth Grp	5,027,013	89.16	1,339	0.00%	99.96%
289	95725	Sanford Hlth Plan of MN	1246	Sanford Hlth Grp	4,975,565	101.06	1,006	0.00%	99.96%
290	60321	Mamsi Life & Hlth Ins Co	707	UNITEDHEALTH GRP	4,940,715	91.46	2,482	0.00%	99.96%
291	15743	Motivhealth Ins Co			4,890,646	98.36	1,917	0.00%	99.97%
292	15492	Harvard Pilgrim Hlth Care of CT Inc	595	HARVARD PILGRIM HLTH CARE GRP	4,459,717	68.28	1,069	0.00%	99.97%
293	95716	United Hlth Care of MS Inc	707	UNITEDHEALTH GRP	3,961,862	79.28	548	0.00%	99.97%
294	96229	Cigna Hlthcare of GA Inc	901	CIGNA HEALTH GRP	3,873,867	92.94	658	0.00%	99.97%
295	95893	UnitedHealthcare of OR Inc	707	UNITEDHEALTH GRP	3,331,730	70.43	336	0.00%	99.97%
296	81701	Educators Mut Ins Assoc	126	EDUCATORS MUT GRP	3,331,551	105.24	350	0.00%	99.98%
297	72052	Aetna Hlth Ins Co	1	CVS GRP	3,203,128	95.41	28,982	0.00%	99.98%
298	12619	Pioneer Educators Hlth Trust			3,014,477	86.38	0	0.00%	99.98%
299	95199	Keystone Hlth Plan Central Inc	1230	CAPITAL BLUE CROSS GRP	2,717,408	87.95	299	0.00%	99.98%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Large Group Employer
Market Share by Health Premium Earned

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
300	95602	Cigna Hlthcare of IL Inc	901	CIGNA HEALTH GRP	2,679,017	98.33	987	0.00%	99.98%
301	95774	Friday Hlth Plans of CO Inc			2,493,492	88.15	234	0.00%	99.98%
302	14933	Montana Hlth Cooperative			2,409,113	114.77	616	0.00%	99.99%
303	95649	HMO dba Blue Plus	461	BLUE CROSS & BLUE SHIELD OF MN	2,386,062	130.28	302	0.00%	99.99%
304	95784	United Hlthcare of AL Inc	707	UNITEDHEALTH GRP	2,370,082	76.98	461	0.00%	99.99%
305	95446	United Hlthcare of AR Inc	707	UNITEDHEALTH GRP	2,269,840	94.86	311	0.00%	99.99%
306	95517	Aetna Hlth Inc ME Corp	1	CVS GRP	2,147,096	69.11	347	0.00%	99.99%
307	95724	PreferredOne Comm Hlth Plan	3492	PreferredOne Grp	2,132,243	90.06	439	0.00%	99.99%
308	82406	All Savers Ins Co	707	UNITEDHEALTH GRP	1,906,848	87.37	299	0.00%	99.99%
309	15677	Crystal Run Hlth Ins Co Inc	4847	Crystal Run Hlth Grp	1,790,653	73.57	60	0.00%	99.99%
310	95136	Cigna Hlthcare of FL Inc	901	CIGNA HEALTH GRP	1,553,143	102.52	407	0.00%	99.99%
311	97772	US Hlth & Life Ins Co Inc			1,506,642	70.47	33	0.00%	99.99%
312	95604	Cigna Hlthcare of CO Inc	901	CIGNA HEALTH GRP	1,453,592	87.91	275	0.00%	100.00%
313	62308	Connecticut Gen Life Ins Co	901	CIGNA HEALTH GRP	1,412,149	75.12	261	0.00%	100.00%
314	95833	United Hlthcare of LA Inc	707	UNITEDHEALTH GRP	1,290,314	138.42	166	0.00%	100.00%
315	15508	Highmark Benefits Grp Inc	812	HIGHMARK INC	1,215,818	91.42	142	0.00%	100.00%
316	95635	Cigna Hlthcare of St Louis Inc	901	CIGNA HEALTH GRP	1,153,631	76.16	189	0.00%	100.00%
317	95101	Quartz Hlth Plan Corp	4870	University Hlth Care & Gundersen Lutheran Grp	1,090,567	82.83	271	0.00%	100.00%
318	95935	Aetna Hlth Inc CT Corp	1	CVS GRP	758,280	98.30	77	0.00%	100.00%
319	38245	BCS Ins Co	23	BCS INS GRP	720,299	43.09	70	0.00%	100.00%
320	52628	Group Hlth Plan Inc	1258	HEALTHPARTNERS GRP	612,659	290.95	0	0.00%	100.00%
321	41203	Capital Advantage Ins Co	1230	CAPITAL BLUE CROSS GRP	604,697	-92.84	15	0.00%	100.00%
322	95467	UnitedHealthcare Comm Plan Inc	707	UNITEDHEALTH GRP	596,904	75.85	25	0.00%	100.00%
323	95489	Coventry Hlth Care of KS Inc	1	CVS GRP	562,006	-26.72	0	0.00%	100.00%
324	14202	Quartz Hlth Plan MN Corp	4870	University Hlth Care & Gundersen Lutheran Grp	494,800	97.38	50	0.00%	100.00%
325	15934	Wellmark Value Hlth Plan Inc	770	Wellmark Inc Grp	444,668	31.63	102	0.00%	100.00%
326	95743	Ryder Hlth Plan Inc			444,068	111.84	796	0.00%	100.00%
327	95500	Cigna Hlthcare of NJ Inc	901	CIGNA HEALTH GRP	433,128	117.57	73	0.00%	100.00%
328	52554	Sanford Heart of Amer Hlth Plan	1246	Sanford Hlth Grp	346,155	199.13	27	0.00%	100.00%
329	11125	MVP Hlth Ins Co	1198	MVP GRP	303,143	134.51	15	0.00%	100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Large Group Employer
Market Share by Health Premium Earned

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
330	95099	Scott & White Hlth Plan	600	SCOTT & WHITE GRP	257,374	-785.39	0	0.00%	100.00%
331	60215	Mercycare Ins Co	3595	Mercy Hlth Corp Grp	131,628	123.30	626	0.00%	100.00%
332	12587	Auxilio Salud Plus Inc			127,708	80.00	155	0.00%	100.00%
333	95660	Cigna Hlthcare of CT Inc	901	CIGNA HEALTH GRP	99,220	230.53	16	0.00%	100.00%
334	80314	Unicare Life & Hlth Ins Co	671	Anthem Inc Grp	85,791	179.19	121	0.00%	100.00%
335	95708	Cigna Hlthcare of SC Inc	901	CIGNA HEALTH GRP	73,115	310.33	12	0.00%	100.00%
336	15507	Highmark Coverage Advantage Inc	812	HIGHMARK INC	42,293	104.89	5	0.00%	100.00%
337	95149	UnitedHealthcare of New England Inc	707	UNITEDHEALTH GRP	31,287	69.97	0	0.00%	100.00%
338	95525	Cigna Hlthcare of IN Inc	901	CIGNA HEALTH GRP	19,227	110.42	2	0.00%	100.00%
339	95234	Aetna Hlth Inc NY Corp	1	CVS GRP	18,856	-716.20	0	0.00%	100.00%
340	60219	Humana Ins Co Of KY	119	HUMANA INC	8,467	8.36	0	0.00%	100.00%
341	95506	Oxford Hlth Plans NJ Inc	707	UNITEDHEALTH GRP	2,524	204.86	0	0.00%	100.00%
342	95174	UnitedHealthCare Benefits of TX Inc	707	UNITEDHEALTH GRP	290	492.66	0	0.00%	100.00%
343	52626	Medica Hlth Plans	1552	Medica Grp	8	385.26	0	0.00%	100.00%
344	95493	Cigna Hlthcare NH Inc	901	CIGNA HEALTH GRP	1	-16.34	0	0.00%	100.00%
345	16426	Scott & White Care Plans	600	SCOTT & WHITE GRP	0	-13,187.97	60,745	0.00%	100.00%
346	95479	Oxford Hlth Plans NY Inc	707	UNITEDHEALTH GRP	-2,043	33.04	0	0.00%	100.00%
347	95341	Quartz Hlth Ins Corp	4870	University Hlth Care & Gundersen Lutheran Grp	-155,191	-529.10	0	0.00%	100.00%
348	95206	Health Net of AZ Inc	1295	CENTENE CORP GRP	-4,549,022	297.56	0	0.00%	100.00%
Total					188,607,152,413		34,312,891		100.00%

Supplemental Health Care Exhibit

Large Group Employer

Market Share

by State

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Large Group Employer
Market Share

ALABAMA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
55433	BCBS of AL	570	0.97	1	2,791,048,632	95.79%	95.79%	1	549,115	95.24%	95.24%
95322	Viva Hlth Inc		0.98	2	101,992,971	3.50%	99.29%	2	23,011	3.99%	99.23%
79413	UnitedHealthcare Ins Co	707	0.93	3	17,053,247	0.59%	99.87%	3	3,275	0.57%	99.80%
67369	Cigna Hlth & Life Ins Co	901	0.77	4	2,686,515	0.09%	99.96%	4	657	0.11%	99.91%
95784	United Hlthcare of AL Inc	707	0.85	5	931,212	0.03%	100.00%	6	215	0.04%	100.00%
70106	United States Life Ins Co in the Cit	12	-0.32	6	97,013	0.00%	100.00%	5	296	0.05%	99.96%
38245	BCS Ins Co	23	1.01	7	27,212	0.00%	100.00%	7	2	0.00%	100.00%
60054	Aetna Life Ins Co	1	3.60	8	3,217	0.00%	100.00%	8	0	0.00%	100.00%
State Total					2,913,840,019	100.00%			576,571	100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Large Group Employer
Market Share

ALASKA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
47570	Premera Blue Cross	962	0.93	1	629,458,862	96.10%	96.10%	1	68,591	95.36%	95.36%
60054	Aetna Life Ins Co	1	0.93	2	17,529,881	2.68%	98.78%	2	2,255	3.13%	98.49%
47098	Moda Hlth Plan Inc	1313	0.91	3	5,616,562	0.86%	99.64%	3	742	1.03%	99.52%
79413	UnitedHealthcare Ins Co	707	1.69	4	2,279,957	0.35%	99.98%	4	200	0.28%	99.80%
70106	United States Life Ins Co in the Cit	12	-0.03	5	103,563	0.02%	100.00%	5	143	0.20%	100.00%
State Total					654,988,825		100.00%		71,931		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Large Group Employer
Market Share

ARIZONA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
53589	BCBS of AZ Inc		0.88	1	1,420,177,387	61.56%	61.56%	1	245,484	56.10%	56.10%
79413	UnitedHealthcare Ins Co	707	0.89	2	449,989,030	19.51%	81.07%	2	93,795	21.43%	77.53%
67369	Cigna Hlth & Life Ins Co	901	0.88	3	165,725,577	7.18%	88.25%	3	31,587	7.22%	84.75%
16058	Banner Hlth & Aetna Hlth Ins Co	1	0.92	4	86,439,084	3.75%	92.00%	4	24,761	5.66%	90.41%
60054	Aetna Life Ins Co	1	0.95	5	67,329,033	2.92%	94.92%	5	12,338	2.82%	93.23%
95885	Humana Hlth Plan Inc	119	0.96	6	34,296,004	1.49%	96.40%	6	8,313	1.90%	95.13%
16059	Banner Hlth & Aetna Hlth Plan Inc	1	0.89	7	23,215,979	1.01%	97.41%	8	5,709	1.30%	98.24%
95125	Cigna Hlthcare of AZ Inc	901	0.85	8	18,778,449	0.81%	98.23%	9	2,867	0.66%	98.89%
95109	Aetna Hlth Inc PA Corp	1	0.87	9	16,540,256	0.72%	98.94%	11	1,817	0.42%	99.78%
96016	United Hlthcare of AZ Inc	707	0.79	10	13,785,885	0.60%	99.54%	10	2,070	0.47%	99.37%
73288	Humana Ins Co	119	1.05	11	9,168,366	0.40%	99.94%	7	7,893	1.80%	96.93%
12515	Educators Hlth Plans Life Accident &	126	1.01	12	591,178	0.03%	99.96%	13	212	0.05%	99.98%
70106	United States Life Ins Co in the Cit	12	0.92	13	457,657	0.02%	99.98%	12	677	0.15%	99.94%
68420	WMI Mut Ins Co		0.63	14	402,329	0.02%	100.00%	14	44	0.01%	99.99%
72052	Aetna Hlth Ins Co	1	1.67	15	2,435	0.00%	100.00%	15	24	0.01%	100.00%
66141	Health Net Life Ins Co	1295	-50.24	16	163	0.00%	100.00%	16	0	0.00%	100.00%
95206	Health Net of AZ Inc	1295	0.07	17	-86	0.00%	100.00%	16	0	0.00%	100.00%
62308	Connecticut Gen Life Ins Co	901	0.00	18	-1,222	0.00%	100.00%	16	0	0.00%	100.00%
State Total					2,306,897,504	100.00%			437,591	100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Large Group Employer
Market Share

ARKANSAS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
83470	USable Mut Ins Co	876	0.89	1	686,629,667	56.58%	56.58%	1	136,982	56.39%	56.39%
79413	UnitedHealthcare Ins Co	707	0.88	2	171,951,141	14.17%	70.75%	2	34,820	14.33%	70.72%
95442	Hmo Partners Inc	876	0.83	3	114,234,254	9.41%	80.16%	3	24,061	9.90%	80.62%
60054	Aetna Life Ins Co	1	1.11	4	70,217,229	5.79%	85.95%	4	11,731	4.83%	85.45%
95448	QCA Hlth Plan Inc	1295	0.82	5	61,278,764	5.05%	91.00%	5	11,564	4.76%	90.21%
12231	UnitedHealthcare Ins Co of the River	707	0.87	6	50,867,107	4.19%	95.19%	6	10,619	4.37%	94.58%
67369	Cigna Hlth & Life Ins Co	901	0.87	7	32,153,459	2.65%	97.84%	7	7,256	2.99%	97.57%
70998	Qualchoice Life & Hlth Ins Co Inc	1295	0.93	8	22,201,019	1.83%	99.67%	8	4,850	2.00%	99.57%
95446	United Hlthcare of AR Inc	707	0.62	9	2,088,914	0.17%	99.84%	9	571	0.24%	99.80%
65757	Shelter Life Ins Co	123	0.79	10	1,806,077	0.15%	99.99%	10	349	0.14%	99.95%
70106	United States Life Ins Co in the Cit	12	0.77	11	145,611	0.01%	100.00%	11	129	0.05%	100.00%
State Total					1,213,573,242	100.00%			242,932	100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Large Group Employer
Market Share

CALIFORNIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
67369	Cigna Hlth & Life Ins Co	901	0.89	1	1,436,605,296	28.59%	28.59%	2	212,342	22.53%	45.61%
79413	UnitedHealthcare Ins Co	707	0.89	2	1,389,001,098	27.65%	56.24%	1	217,427	23.07%	23.07%
60054	Aetna Life Ins Co	1	0.88	3	1,329,245,546	26.46%	82.70%	3	202,211	21.46%	67.07%
62825	Anthem Blue Cross Life & Hlth Ins Co	671	0.84	4	461,393,123	9.18%	91.88%	5	72,979	7.74%	88.70%
66141	Health Net Life Ins Co	1295	0.96	5	179,763,356	3.58%	95.46%	6	60,292	6.40%	95.10%
81264	Nippon Life Ins Co Of Amer		0.80	6	138,988,309	2.77%	98.23%	7	16,955	1.80%	96.90%
61557	Blue Shield of CA Life & Hlth Ins Co	2798	0.84	7	36,294,959	0.72%	98.95%	9	5,015	0.53%	99.01%
60053	Kaiser Permanente Ins Co	601	0.98	8	31,447,257	0.63%	99.57%	10	4,712	0.50%	99.51%
91529	Unimerica Ins Co	707	0.96	9	9,429,742	0.19%	99.76%	4	130,866	13.89%	80.96%
82538	National Hlth Ins Co	4928	0.75	10	9,232,785	0.18%	99.95%	12	850	0.09%	100.00%
70106	United States Life Ins Co in the Cit	12	1.05	11	2,322,059	0.05%	99.99%	11	3,726	0.40%	99.91%
62308	Connecticut Gen Life Ins Co	901	-1.19	12	410,136	0.01%	100.00%	8	14,902	1.58%	98.48%
State Total					5,024,133,666		100.00%		942,277		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Large Group Employer
Market Share

COLORADO

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
95669	Kaiser Found Hlth Plan of CO	601	0.87	1	1,858,056,663	48.26%	48.26%	1	294,011	48.17%	48.17%
11011	Rocky Mountain Hospital & Medical	671	0.93	2	983,590,713	25.55%	73.81%	2	138,314	22.66%	70.83%
67369	Cigna Hlth & Life Ins Co	901	0.91	3	374,417,029	9.72%	83.53%	3	61,672	10.10%	80.93%
79413	UnitedHealthcare Ins Co	707	0.84	4	293,402,114	7.62%	91.15%	4	56,237	9.21%	90.14%
95473	Hmo CO Inc	671	0.87	5	92,671,653	2.41%	93.56%	6	13,133	2.15%	94.57%
95750	Denver Hlth Medical Plan Inc		0.84	6	91,978,831	2.39%	95.95%	5	13,887	2.28%	92.42%
60054	Aetna Life Ins Co	1	0.94	7	53,784,397	1.40%	97.35%	7	9,103	1.49%	96.06%
95109	Aetna Hlth Inc PA Corp	1	0.95	8	42,571,081	1.11%	98.45%	8	6,323	1.04%	97.10%
95482	Rocky Mountain Hmo Inc	707	0.89	9	20,391,390	0.53%	98.98%	11	3,163	0.52%	99.28%
95885	Humana Hlth Plan Inc	119	0.96	10	17,894,669	0.46%	99.45%	10	4,172	0.68%	98.76%
60053	Kaiser Permanente Ins Co	601	0.93	11	10,130,562	0.26%	99.71%	9	5,984	0.98%	98.08%
95090	United Hlthcare of CO Inc	707	1.00	12	4,654,287	0.12%	99.83%	13	583	0.10%	99.87%
73288	Humana Ins Co	119	0.87	13	3,903,777	0.10%	99.93%	12	3,013	0.49%	99.77%
95604	Cigna Hlthcare of CO Inc	901	1.14	14	1,579,838	0.04%	99.97%	15	277	0.05%	99.97%
65757	Shelter Life Ins Co	123	0.65	15	525,063	0.01%	99.99%	16	108	0.02%	99.99%
95774	Friday Hlth Plans of CO Inc	4976	0.38	16	283,357	0.01%	99.99%	17	25	0.00%	100.00%
70106	United States Life Ins Co in the Cit	12	1.14	17	216,275	0.01%	100.00%	14	366	0.06%	99.93%
72052	Aetna Hlth Ins Co	1	0.04	18	41,145	0.00%	100.00%	18	22	0.00%	100.00%
62308	Connecticut Gen Life Ins Co	901	-0.09	19	5,440	0.00%	100.00%	19	0	0.00%	100.00%
State Total					3,850,098,284	100.00%		610,393	100.00%		

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Large Group Employer
Market Share

CONNECTICUT

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
60217	Anthem Hlth Plans Inc	671	0.92	1	611,398,562	29.54%	29.54%	1	88,680	29.87%	29.87%
79413	UnitedHealthcare Ins Co	707	0.84	2	340,434,113	16.45%	45.99%	3	45,399	15.29%	60.97%
67369	Cigna Hlth & Life Ins Co	901	0.88	3	322,595,268	15.59%	61.58%	2	46,945	15.81%	45.68%
11209	Connecticare Ins Co Inc	1127	0.90	4	300,027,529	14.50%	76.08%	5	33,705	11.35%	84.24%
60054	Aetna Life Ins Co	1	0.87	5	139,843,560	6.76%	82.83%	4	35,362	11.91%	72.88%
78026	Oxford Hlth Ins Inc	707	0.83	6	131,910,515	6.37%	89.21%	6	17,281	5.82%	90.06%
95675	Connecticare Inc	1127	0.84	7	119,798,212	5.79%	94.99%	7	14,771	4.98%	95.03%
18975	HPHC Ins Co Inc	595	0.97	8	64,063,714	3.10%	98.09%	8	8,475	2.85%	97.89%
96798	Oxford Hlth Plans CT Inc	707	0.81	9	25,045,391	1.21%	99.30%	9	3,383	1.14%	99.03%
96911	Harvard Pilgrim Hlth Care Inc	595	1.15	10	12,796,095	0.62%	99.92%	10	2,110	0.71%	99.74%
95660	Cigna Hlthcare of CT Inc	901	0.47	11	720,115	0.03%	99.95%	13	5	0.00%	100.00%
95935	Aetna Hlth Inc CT Corp	1	0.54	12	635,884	0.03%	99.98%	12	64	0.02%	100.00%
70106	United States Life Ins Co in the Cit	12	0.56	13	350,475	0.02%	100.00%	11	708	0.24%	99.98%
62308	Connecticut Gen Life Ins Co	901	0.00	14	-13,928	0.00%	100.00%	14	0	0.00%	100.00%
State Total					2,069,605,505	100.00%			296,888	100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Large Group Employer
Market Share

DELAWARE

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
53287	Highmark BCBSD Inc	812	0.94	1	304,226,097	73.71%	73.71%	1	42,995	73.36%	73.36%
60054	Aetna Life Ins Co	1	0.91	2	48,329,212	11.71%	85.42%	2	6,741	11.50%	84.87%
67369	Cigna Hlth & Life Ins Co	901	0.84	3	39,365,999	9.54%	94.96%	3	6,650	11.35%	96.21%
79413	UnitedHealthcare Ins Co	707	0.94	4	15,594,234	3.78%	98.74%	4	1,554	2.65%	98.87%
95109	Aetna Hlth Inc PA Corp	1	0.74	5	4,132,760	1.00%	99.74%	5	424	0.72%	99.59%
96940	Optimum Choice Inc	707	0.65	6	1,016,245	0.25%	99.98%	6	149	0.25%	99.84%
70106	United States Life Ins Co in the Cit	12	1.18	7	65,098	0.02%	100.00%	7	92	0.16%	100.00%
State Total					412,729,645	100.00%			58,605	100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Large Group Employer
Market Share

DISTRICT OF COLUMBIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
60054	Aetna Life Ins Co	1	0.80	1	939,401,620	22.69%	22.69%	1	131,119	21.00%	21.00%
95109	Aetna Hlth Inc PA Corp	1	0.87	2	696,791,857	16.83%	39.52%	2	101,070	16.19%	37.20%
53007	Group Hospitalization & Med Srvcs	380	0.89	3	652,291,477	15.76%	55.28%	4	100,847	16.16%	69.53%
79413	UnitedHealthcare Ins Co	707	0.90	4	558,676,837	13.50%	68.78%	3	100,988	16.18%	53.37%
95639	Kaiser Found Hlth Plan Mid Atlanti	601	0.96	5	416,166,016	10.05%	78.83%	6	59,759	9.57%	88.81%
67369	Cigna Hlth & Life Ins Co	901	0.87	6	400,036,029	9.66%	88.49%	5	60,619	9.71%	79.24%
96202	CareFirst BlueChoice Inc	380	0.88	7	235,666,429	5.69%	94.19%	7	41,609	6.67%	95.48%
96310	MD Individual Practice Assn Inc	707	0.82	8	226,268,220	5.47%	99.65%	8	24,619	3.94%	99.42%
96940	Optimum Choice Inc	707	0.76	9	7,301,070	0.18%	99.83%	9	1,243	0.20%	99.62%
60053	Kaiser Permanente Ins Co	601	1.10	10	4,066,444	0.10%	99.93%	10	1,237	0.20%	99.82%
95025	United Hlthcare Mid Atlantic Inc	707	0.89	11	2,819,933	0.07%	100.00%	11	701	0.11%	99.93%
72052	Aetna Hlth Ins Co	1	0.66	12	140,665	0.00%	100.00%	12	246	0.04%	99.97%
70106	United States Life Ins Co in the Cit	12	0.54	13	44,632	0.00%	100.00%	13	127	0.02%	99.99%
60321	Mamsi Life & Hlth Ins Co	707	0.51	14	15,997	0.00%	100.00%	14	57	0.01%	100.00%
62308	Connecticut Gen Life Ins Co	901	-0.02	15	-161	0.00%	100.00%	15	0	0.00%	100.00%
State Total					4,139,687,065	100.00%			624,241	100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Large Group Employer
Market Share

FLORIDA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
98167	BCBS Of FL	536	0.90	1	4,238,381,864	34.70%	34.70%	1	608,548	29.76%	29.76%
79413	UnitedHealthcare Ins Co	707	0.85	2	1,834,741,838	15.02%	49.72%	2	344,567	16.85%	46.60%
60054	Aetna Life Ins Co	1	0.93	3	1,564,825,455	12.81%	62.54%	3	336,715	16.46%	63.07%
67369	Cigna Hlth & Life Ins Co	901	0.90	4	1,005,052,190	8.23%	70.77%	4	158,220	7.74%	70.80%
95089	Health Options Inc	536	0.86	5	925,742,552	7.58%	78.35%	5	154,729	7.57%	78.37%
95270	Humana Medical Plan Inc	119	0.97	6	630,894,862	5.17%	83.51%	6	105,340	5.15%	83.52%
95112	Capital Hlth Plan Inc	536	0.98	7	557,200,474	4.56%	88.07%	7	95,932	4.69%	88.21%
95123	Neighborhood Hlth Partnership Inc	707	0.86	8	489,305,554	4.01%	92.08%	8	94,280	4.61%	92.82%
95088	Aetna Hlth Inc FL Corp	1	0.87	9	427,808,369	3.50%	95.58%	9	50,649	2.48%	95.30%
13567	Florida Hlth Care Plan Inc	536	0.88	10	173,447,955	1.42%	97.00%	10	28,974	1.42%	96.71%
95264	United Hlthcare of FL Inc	707	0.86	11	156,161,836	1.28%	98.28%	12	25,232	1.23%	99.19%
95263	AvMed Inc		0.85	12	141,754,803	1.16%	99.44%	11	25,490	1.25%	97.96%
16272	Health First Commercial Plans In	4740	0.87	13	56,184,444	0.46%	99.90%	13	9,899	0.48%	99.68%
69671	Humana Hlth Ins Co Of FL Inc	119	1.03	14	7,345,187	0.06%	99.96%	15	641	0.03%	99.96%
95136	Cigna Hlthcare of FL Inc	901	0.82	15	2,293,014	0.02%	99.98%	16	411	0.02%	99.98%
70106	United States Life Ins Co in the Cit	12	0.26	16	1,800,876	0.01%	100.00%	14	5,209	0.25%	99.93%
15118	BeHealthy Florida Inc	536	0.38	17	460,103	0.00%	100.00%	17	337	0.02%	100.00%
38245	BCS Ins Co	23	0.94	18	34,348	0.00%	100.00%	18	3	0.00%	100.00%
62308	Connecticut Gen Life Ins Co	901	-0.27	19	11,276	0.00%	100.00%	19	0	0.00%	100.00%
65757	Shelter Life Ins Co	123	12.72	20	6,905	0.00%	100.00%	19	0	0.00%	100.00%
State Total					12,213,453,905	100.00%			2,045,176	100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Large Group Employer
Market Share

GEORGIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
96962	BCBS Hlthcare Plan of GA Inc	671	0.91	1	2,806,181,384	47.02%	47.02%	1	427,259	40.60%	40.60%
96237	Kaiser Found Hlth Plan of GA Inc	601	1.01	2	1,191,772,785	19.97%	66.99%	2	210,108	19.96%	60.56%
67369	Cigna Hlth & Life Ins Co	901	0.91	3	702,573,640	11.77%	78.76%	3	124,213	11.80%	72.36%
79413	UnitedHealthcare Ins Co	707	0.91	4	431,231,017	7.23%	85.99%	4	94,285	8.96%	81.32%
95519	Humana Employers Hlth Plan GA Inc	119	1.06	5	283,084,727	4.74%	90.73%	5	56,228	5.34%	86.66%
60054	Aetna Life Ins Co	1	0.96	6	232,791,590	3.90%	94.63%	7	37,240	3.54%	94.53%
95850	United Hlthcare of GA Inc	707	0.92	7	112,464,190	1.88%	96.52%	8	17,249	1.64%	96.17%
95094	Aetna Hlth Inc GA Corp	1	0.87	8	83,383,510	1.40%	97.91%	9	13,239	1.26%	97.42%
73288	Humana Ins Co	119	1.00	9	44,857,829	0.75%	98.67%	6	45,516	4.32%	90.99%
60053	Kaiser Permanente Ins Co	601	0.99	10	35,411,077	0.59%	99.26%	10	9,646	0.92%	98.34%
11256	Alliant Hlth Plans Inc		0.81	11	20,799,942	0.35%	99.61%	12	3,608	0.34%	99.59%
12231	UnitedHealthcare Ins Co of the River	707	0.89	12	16,369,643	0.27%	99.88%	13	2,841	0.27%	99.86%
81264	Nippon Life Ins Co Of Amer		0.78	13	6,102,627	0.10%	99.98%	14	766	0.07%	99.94%
70106	United States Life Ins Co in the Cit	12	2.01	14	472,813	0.01%	99.99%	15	587	0.06%	99.99%
96229	Cigna Hlthcare of GA Inc	901	3.92	15	349,310	0.01%	100.00%	16	78	0.01%	100.00%
72052	Aetna Hlth Ins Co	1	1.77	16	123,094	0.00%	100.00%	11	9,592	0.91%	99.25%
38245	BCS Ins Co	23	0.68	17	17,002	0.00%	100.00%	17	0	0.00%	100.00%
62308	Connecticut Gen Life Ins Co	901	-0.29	18	-59,711	0.00%	100.00%	17	0	0.00%	100.00%
State Total					5,967,926,469	100.00%			1,052,455	100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Large Group Employer
Market Share

HAWAII

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
49948	Hawaii Medical Serv Assn		0.90	1	1,745,962,804	59.05%	59.05%	1	406,408	65.92%	65.92%
11538	Kaiser Found Hlth Plan Inc HI Region	601	0.95	2	876,461,690	29.64%	88.70%	2	146,041	23.69%	89.61%
47953	University Hlth Alliance		0.89	3	197,445,389	6.68%	95.37%	3	36,333	5.89%	95.51%
48330	Hawaii Mgmt Alliance Assn		0.86	4	123,461,230	4.18%	99.55%	4	22,500	3.65%	99.16%
79413	UnitedHealthcare Ins Co	707	0.67	5	8,170,783	0.28%	99.83%	6	1,034	0.17%	99.96%
60054	Aetna Life Ins Co	1	0.42	6	2,611,978	0.09%	99.91%	8	0	0.00%	100.00%
60053	Kaiser Permanente Ins Co	601	0.81	7	2,434,099	0.08%	100.00%	5	3,939	0.64%	99.80%
70106	United States Life Ins Co in the Cit	12	-0.09	8	112,618	0.00%	100.00%	7	224	0.04%	100.00%
State Total					2,956,660,591		100.00%		616,479		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Large Group Employer
Market Share

IDAHO

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
60095	Blue Cross of ID Hlth Serv Inc	1290	0.94	1	717,838,102	70.56%	70.56%	1	141,118	69.86%	69.86%
60131	Regence Blueshield Of ID Inc	1207	0.90	2	163,391,576	16.06%	86.63%	2	34,309	16.98%	86.84%
95153	SelectHealth Inc	880	0.91	3	55,762,991	5.48%	92.11%	3	10,461	5.18%	92.02%
54976	Pacificsource Hlth Plans	4704	0.92	4	49,891,002	4.90%	97.01%	4	9,574	4.74%	96.76%
12239	Timber Products Manufacturers Trust		0.64	5	8,523,719	0.84%	97.85%	6	1,622	0.80%	98.37%
67369	Cigna Hlth & Life Ins Co	901	0.87	6	7,491,179	0.74%	98.59%	5	1,623	0.80%	97.57%
47055	Kaiser Found Hlth Plan of WA Options	601	0.81	7	3,730,850	0.37%	98.95%	13	0	0.00%	100.00%
79413	UnitedHealthcare Ins Co	707	0.66	8	3,242,508	0.32%	99.27%	7	1,395	0.69%	99.06%
95407	Aetna Hlth of Utah Inc	1	0.88	9	2,969,660	0.29%	99.56%	8	630	0.31%	99.37%
60054	Aetna Life Ins Co	1	1.21	10	2,498,654	0.25%	99.81%	9	591	0.29%	99.66%
82538	National Hlth Ins Co	4928	0.96	11	1,636,742	0.16%	99.97%	10	424	0.21%	99.87%
14933	Montana Hlth Cooperative		0.89	12	215,485	0.02%	99.99%	11	183	0.09%	99.96%
70106	United States Life Ins Co in the Cit	12	0.61	13	85,939	0.01%	100.00%	12	73	0.04%	100.00%
State Total					1,017,278,407	100.00%			202,003	100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Large Group Employer
Market Share

ILLINOIS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
70670	Health Care Serv Corp A Mut Legal Re	917	0.95	1	7,346,947,729	72.48%	72.48%	1	1,323,084	72.43%	72.43%
77950	Health Alliance Medical Plans	1192	0.92	2	832,085,039	8.21%	80.69%	3	104,007	5.69%	86.08%
60318	United Hlthcare Ins Co Of IL	707	0.92	3	794,877,503	7.84%	88.53%	2	145,465	7.96%	80.39%
25178	State Farm Mut Auto Ins Co	176	1.02	4	274,498,836	2.71%	91.23%	5	43,285	2.37%	92.72%
60054	Aetna Life Ins Co	1	0.91	5	183,353,996	1.81%	93.04%	7	26,945	1.48%	95.81%
67369	Cigna Hlth & Life Ins Co	901	0.88	6	172,929,164	1.71%	94.75%	6	29,555	1.62%	94.33%
95776	UnitedHealthcare of IL Inc	707	0.88	7	142,151,703	1.40%	96.15%	8	25,612	1.40%	97.21%
95109	Aetna Hlth Inc PA Corp	1	0.88	8	118,234,968	1.17%	97.32%	10	13,029	0.71%	98.71%
95885	Humana Hlth Plan Inc	119	0.89	9	96,922,137	0.96%	98.27%	9	14,425	0.79%	98.00%
79413	UnitedHealthcare Ins Co	707	0.79	10	71,019,271	0.70%	98.98%	4	77,886	4.26%	90.35%
73288	Humana Ins Co	119	0.88	11	31,517,725	0.31%	99.29%	11	9,807	0.54%	99.25%
12231	UnitedHealthcare Ins Co of the River	707	0.79	12	23,707,550	0.23%	99.52%	12	4,452	0.24%	99.50%
81264	Nippon Life Ins Co Of Amer		0.68	13	15,694,214	0.15%	99.67%	13	1,841	0.10%	99.60%
95602	Cigna Hlthcare of IL Inc	901	0.84	14	6,538,799	0.06%	99.74%	15	1,599	0.09%	99.78%
52559	Medical Assoc Hlth Plan Inc	4811	0.83	15	6,122,867	0.06%	99.80%	16	955	0.05%	99.83%
52553	Union Hlth Serv Inc		1.35	16	4,983,433	0.05%	99.85%	18	564	0.03%	99.90%
82538	National Hlth Ins Co	4928	0.98	17	3,760,919	0.04%	99.89%	17	726	0.04%	99.87%
95513	Health Alliance Midwest Inc	1192	0.82	18	2,889,079	0.03%	99.91%	21	290	0.02%	99.96%
12195	MercyCare HMO Inc	3595	1.26	19	2,857,875	0.03%	99.94%	19	562	0.03%	99.93%
95796	Quartz Hlth Benefit Plans Corp	4870	0.93	20	1,733,641	0.02%	99.96%	20	359	0.02%	99.95%
53139	Wisconsin Physicians Serv Ins Corp	68	0.99	21	1,210,079	0.01%	99.97%	23	168	0.01%	99.98%
95378	UnitedHealthcare Plan of the River V	707	1.07	22	1,156,806	0.01%	99.98%	22	174	0.01%	99.97%
70106	United States Life Ins Co in the Cit	12	0.94	23	1,030,559	0.01%	99.99%	14	1,682	0.09%	99.69%
65757	Shelter Life Ins Co	123	0.88	24	431,923	0.00%	100.00%	26	64	0.00%	100.00%
80314	Unicare Life & Hlth Ins Co	671	1.42	25	277,314	0.00%	100.00%	25	102	0.01%	100.00%
38245	BCS Ins Co	23	2.10	26	86,726	0.00%	100.00%	27	2	0.00%	100.00%
95101	Quartz Hlth Plan Corp	4870	0.68	27	32,999	0.00%	100.00%	28	0	0.00%	100.00%
72052	Aetna Hlth Ins Co	1	2.25	28	7,937	0.00%	100.00%	24	133	0.01%	99.99%
62308	Connecticut Gen Life Ins Co	901	0.00	29	-3,215	0.00%	100.00%	28	0	0.00%	100.00%
74160	Coventry Hlth Care of IL Inc	1	-0.15	30	-135,199	0.00%	100.00%	28	0	0.00%	100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Large Group Employer
Market Share

ILLINOIS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
<i>State Total</i>					10,136,922,378		100.00%		1,826,773		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Large Group Employer
Market Share

INDIANA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
28207	Anthem Ins Co Inc	671	0.90	1	1,491,067,864	69.96%	69.96%	1	225,401	67.17%	67.17%
79413	UnitedHealthcare Ins Co	707	0.85	2	378,421,189	17.75%	87.71%	2	57,727	17.20%	84.37%
95436	Physicians Hlth Plan of N IN Inc	3828	0.92	3	97,654,407	4.58%	92.29%	3	17,869	5.32%	89.69%
95885	Humana Hlth Plan Inc	119	0.89	4	45,104,884	2.12%	94.41%	5	8,574	2.55%	95.86%
13164	Indiana University Hlth Plans Inc	4637	0.85	5	44,549,854	2.09%	96.50%	6	7,179	2.14%	98.00%
67369	Cigna Hlth & Life Ins Co	901	0.93	6	25,060,877	1.18%	97.68%	7	4,017	1.20%	99.19%
73288	Humana Ins Co	119	0.92	7	19,283,258	0.90%	98.58%	4	12,119	3.61%	93.30%
95812	Southeastern IN Hlth Org Inc		0.93	8	12,937,270	0.61%	99.19%	16	0	0.00%	100.00%
60054	Aetna Life Ins Co	1	0.88	9	12,450,355	0.58%	99.77%	8	1,554	0.46%	99.66%
95109	Aetna Hlth Inc PA Corp	1	0.76	10	2,012,071	0.09%	99.87%	9	351	0.10%	99.76%
81264	Nippon Life Ins Co Of Amer		0.73	11	1,405,278	0.07%	99.93%	10	295	0.09%	99.85%
65757	Shelter Life Ins Co	123	0.55	12	537,247	0.03%	99.96%	13	93	0.03%	100.00%
71439	Assurity Life Ins Co	4862	0.63	13	336,585	0.02%	99.97%	16	0	0.00%	100.00%
70106	United States Life Ins Co in the Cit	12	1.01	14	227,768	0.01%	99.98%	10	295	0.09%	99.94%
96644	United Hlthcare of KY Ltd	707	0.39	15	169,321	0.01%	99.99%	12	102	0.03%	99.97%
38245	BCS Ins Co	23	2.40	16	114,203	0.01%	100.00%	14	10	0.00%	100.00%
62308	Connecticut Gen Life Ins Co	901	0.63	17	64,700	0.00%	100.00%	16	0	0.00%	100.00%
95525	Cigna Hlthcare of IN Inc	901	1.62	18	0	0.00%	100.00%	15	4	0.00%	100.00%
State Total					2,131,397,131	100.00%			335,590	100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Large Group Employer
Market Share

IOWA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
88848	Wellmark Inc	770	0.91	1	1,049,793,055	60.40%	60.40%	1	187,066	60.25%	60.25%
95531	Wellmark Hlth Plan of IA Inc	770	0.88	2	313,383,543	18.03%	78.44%	2	58,141	18.73%	78.98%
79413	UnitedHealthcare Ins Co	707	0.87	3	139,471,193	8.03%	86.46%	3	24,477	7.88%	86.87%
15888	HealthPartners UnityPoint Hlth Inc	1258	0.93	4	57,274,868	3.30%	89.76%	5	9,916	3.19%	93.39%
95378	UnitedHealthcare Plan of the River V	707	0.86	5	55,850,939	3.21%	92.97%	4	10,331	3.33%	90.19%
60054	Aetna Life Ins Co	1	0.96	6	55,330,071	3.18%	96.16%	7	8,521	2.74%	99.22%
52559	Medical Assoc Hlth Plan Inc	4811	0.85	7	54,030,084	3.11%	99.26%	6	9,579	3.09%	96.47%
95513	Health Alliance Midwest Inc	1192	1.18	8	4,444,462	0.26%	99.52%	8	1,053	0.34%	99.56%
95839	Avera Hlth Plans Inc		1.24	9	2,943,682	0.17%	99.69%	9	675	0.22%	99.77%
95683	Sanford Hlth Plan	1246	0.81	10	2,030,607	0.12%	99.81%	10	293	0.09%	99.87%
95241	Aetna Hlth of IA Inc	1	0.67	11	1,916,273	0.11%	99.92%	11	91	0.03%	99.90%
67369	Cigna Hlth & Life Ins Co	901	0.75	12	541,688	0.03%	99.95%	16	52	0.02%	100.00%
15934	Wellmark Value Hlth Plan Inc	770	0.93	13	297,456	0.02%	99.96%	14	58	0.02%	99.96%
65757	Shelter Life Ins Co	123	0.37	14	279,148	0.02%	99.98%	15	57	0.02%	99.98%
95101	Quartz Hlth Plan Corp	4870	0.89	15	275,485	0.02%	100.00%	12	77	0.02%	99.92%
70106	United States Life Ins Co in the Cit	12	0.71	16	57,687	0.00%	100.00%	13	71	0.02%	99.95%
38245	BCS Ins Co	23	0.38	17	6,693	0.00%	100.00%	17	0	0.00%	100.00%
State Total					1,737,926,934	100.00%			310,458	100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Large Group Employer
Market Share

KANSAS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
70729	BCBS Of KS Inc	430	0.93	1	1,040,552,168	57.13%	57.13%	1	190,246	47.07%	47.07%
47171	BCBS of KC	537	0.82	2	444,026,430	24.38%	81.51%	2	144,348	35.71%	82.78%
60054	Aetna Life Ins Co	1	0.89	3	112,951,913	6.20%	87.71%	3	21,757	5.38%	88.16%
79413	UnitedHealthcare Ins Co	707	0.89	4	101,911,018	5.60%	93.30%	4	18,265	4.52%	92.68%
73288	Humana Ins Co	119	0.98	5	46,207,712	2.54%	95.84%	5	10,623	2.63%	95.31%
67369	Cigna Hlth & Life Ins Co	901	0.91	6	34,270,159	1.88%	97.72%	6	7,054	1.75%	97.05%
95885	Humana Hlth Plan Inc	119	0.89	7	17,416,327	0.96%	98.68%	8	2,069	0.51%	98.83%
95109	Aetna Hlth Inc PA Corp	1	0.84	8	15,756,634	0.87%	99.54%	10	1,795	0.44%	99.75%
95315	Good Hlth Hmo Inc	537	0.64	9	7,047,495	0.39%	99.93%	7	5,107	1.26%	98.32%
65757	Shelter Life Ins Co	123	1.17	10	936,128	0.05%	99.98%	12	181	0.04%	99.96%
70106	United States Life Ins Co in the Cit	12	0.43	11	174,736	0.01%	99.99%	13	150	0.04%	100.00%
72052	Aetna Hlth Ins Co	1	1.28	12	149,319	0.01%	100.00%	11	698	0.17%	99.92%
14345	Sunflower State Hlth Plan Inc	1295	0.00	13	0	0.00%	100.00%	9	1,914	0.47%	99.30%
State Total					1,821,400,039	100.00%			404,207	100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Large Group Employer
Market Share

KENTUCKY

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
95120	Anthem Hlth Plans Of KY Inc	671	0.90	1	1,314,640,971	69.68%	69.68%	1	225,086	68.14%	68.14%
95885	Humana Hlth Plan Inc	119	0.99	2	422,737,601	22.41%	92.09%	2	78,496	23.76%	91.91%
96644	United Hlthcare of KY Ltd	707	0.87	3	61,719,645	3.27%	95.36%	3	10,687	3.24%	95.14%
79413	UnitedHealthcare Ins Co	707	0.84	4	48,459,454	2.57%	97.93%	4	8,836	2.68%	97.82%
67369	Cigna Hlth & Life Ins Co	901	0.88	5	25,796,182	1.37%	99.30%	5	4,919	1.49%	99.31%
95186	United Hlthcare of OH Inc	707	1.50	6	5,119,938	0.27%	99.57%	6	756	0.23%	99.54%
60054	Aetna Life Ins Co	1	0.86	7	4,002,490	0.21%	99.78%	7	664	0.20%	99.74%
81264	Nippon Life Ins Co Of Amer		0.86	8	2,133,716	0.11%	99.89%	8	342	0.10%	99.84%
95109	Aetna Hlth Inc PA Corp	1	0.76	9	1,117,281	0.06%	99.95%	9	244	0.07%	99.92%
65757	Shelter Life Ins Co	123	1.73	10	767,795	0.04%	99.99%	10	149	0.05%	99.96%
70106	United States Life Ins Co in the Cit	12	0.46	11	108,527	0.01%	100.00%	11	131	0.04%	100.00%
60219	Humana Ins Co Of KY	119	4.64	12	1	0.00%	100.00%	12	0	0.00%	100.00%
State Total					1,886,603,601	100.00%			330,310	100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Large Group Employer
Market Share

LOUISIANA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
81200	Louisiana Hlth Serv & Ind Co	438	0.90	1	1,346,250,978	57.96%	57.96%	1	227,041	58.65%	58.65%
79413	UnitedHealthcare Ins Co	707	0.87	2	356,787,113	15.36%	73.32%	2	59,045	15.25%	73.91%
95642	Humana Hlth Benefit Plan of LA Inc	119	0.90	3	231,922,468	9.98%	83.30%	3	37,210	9.61%	83.52%
95643	Hmo LA Inc	438	0.86	4	190,965,350	8.22%	91.53%	4	31,002	8.01%	91.53%
95584	Vantage Hlth Plan Inc	438	0.85	5	85,968,103	3.70%	95.23%	5	13,688	3.54%	95.07%
95173	Aetna Health Inc LA	1	0.78	6	62,079,826	2.67%	97.90%	6	8,181	2.11%	97.18%
12231	UnitedHealthcare Ins Co of the River	707	0.87	7	29,354,682	1.26%	99.16%	7	6,739	1.74%	98.92%
60054	Aetna Life Ins Co	1	0.87	8	13,551,295	0.58%	99.75%	8	2,802	0.72%	99.64%
67369	Cigna Hlth & Life Ins Co	901	0.77	9	4,407,439	0.19%	99.94%	9	801	0.21%	99.85%
95833	United Hlthcare of LA Inc	707	0.38	10	665,411	0.03%	99.97%	12	58	0.01%	100.00%
65757	Shelter Life Ins Co	123	1.15	11	558,782	0.02%	99.99%	11	102	0.03%	99.99%
70106	United States Life Ins Co in the Cit	12	1.05	12	252,073	0.01%	100.00%	10	414	0.11%	99.96%
State Total					2,322,763,520		100.00%		387,083		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Large Group Employer
Market Share

MAINE

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
52618	Anthem Hlth Plans of ME Inc	671	0.92	1	859,398,905	69.79%	69.79%	1	120,363	67.63%	67.63%
96911	Harvard Pilgrim Hlth Care Inc	595	0.85	2	147,542,834	11.98%	81.77%	2	22,076	12.40%	80.03%
18975	HPHC Ins Co Inc	595	0.87	3	77,872,439	6.32%	88.09%	3	13,062	7.34%	87.37%
67369	Cigna Hlth & Life Ins Co	901	0.84	4	74,252,622	6.03%	94.12%	4	9,918	5.57%	92.95%
60054	Aetna Life Ins Co	1	0.92	5	41,501,303	3.37%	97.49%	5	6,392	3.59%	96.54%
79413	UnitedHealthcare Ins Co	707	0.99	6	16,141,950	1.31%	98.80%	6	3,125	1.76%	98.29%
15077	Maine Comm Hlth Options		0.88	7	12,108,503	0.98%	99.78%	7	2,366	1.33%	99.62%
95517	Aetna Hlth Inc ME Corp	1	1.07	8	2,576,559	0.21%	99.99%	8	575	0.32%	99.95%
70106	United States Life Ins Co in the Cit	12	1.77	9	81,174	0.01%	100.00%	9	97	0.05%	100.00%
62308	Connecticut Gen Life Ins Co	901	-0.18	10	2,303	0.00%	100.00%	10	0	0.00%	100.00%
State Total					1,231,478,592	100.00%			177,974	100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Large Group Employer
Market Share

MARYLAND

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
95639	Kaiser Found Hlth Plan Mid Atlanti	601	0.92	1	1,608,710,935	24.97%	24.97%	1	256,826	25.51%	25.51%
47058	Carefirst of MD Inc	380	0.93	2	1,509,280,039	23.42%	48.39%	2	226,811	22.53%	48.04%
53007	Group Hospitalization & Med Srvcs	380	0.94	3	1,173,219,785	18.21%	66.60%	3	158,202	15.71%	63.75%
96202	CareFirst BlueChoice Inc	380	0.88	4	993,432,557	15.42%	82.02%	4	155,711	15.47%	79.21%
67369	Cigna Hlth & Life Ins Co	901	0.87	5	426,473,455	6.62%	88.64%	6	74,459	7.40%	94.21%
79413	UnitedHealthcare Ins Co	707	0.88	6	421,493,048	6.54%	95.18%	5	76,560	7.60%	86.82%
96940	Optimum Choice Inc	707	0.89	7	103,141,771	1.60%	96.78%	7	18,014	1.79%	96.00%
60054	Aetna Life Ins Co	1	0.99	8	85,615,718	1.33%	98.11%	8	14,156	1.41%	97.41%
95109	Aetna Hlth Inc PA Corp	1	0.87	9	79,083,664	1.23%	99.34%	9	11,895	1.18%	98.59%
95025	United Hlthcare Mid Atlantic Inc	707	0.90	10	21,962,892	0.34%	99.68%	11	3,837	0.38%	99.74%
60053	Kaiser Permanente Ins Co	601	0.82	11	14,141,868	0.22%	99.90%	10	7,760	0.77%	99.36%
60321	Mamsi Life & Hlth Ins Co	707	0.95	12	6,319,756	0.10%	100.00%	12	1,134	0.11%	99.85%
70106	United States Life Ins Co in the Cit	12	1.01	13	529,801	0.01%	100.00%	13	813	0.08%	99.93%
72052	Aetna Hlth Ins Co	1	0.84	14	49,251	0.00%	100.00%	14	661	0.07%	100.00%
62308	Connecticut Gen Life Ins Co	901	-0.01	15	-2,331	0.00%	100.00%	15	0	0.00%	100.00%
96310	MD Individual Practice Assn Inc	707	0.01	16	-259,586	0.00%	100.00%	15	0	0.00%	100.00%
State Total					6,443,192,623	100.00%		1,006,839	100.00%		

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Large Group Employer
Market Share

MASSACHUSETTS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
12219	BCBS of MA HMO Blue Inc	3637	0.85	1	2,908,748,051	38.83%	38.83%	1	425,455	34.95%	34.95%
53228	BCBS of MA	3637	0.93	2	1,682,533,364	22.46%	61.30%	2	233,761	19.20%	54.16%
96911	Harvard Pilgrim Hlth Care Inc	595	0.82	3	827,720,564	11.05%	72.35%	3	127,746	10.50%	64.65%
95688	Tufts Associated Hlth Maintenance Or	4742	0.84	4	608,671,829	8.13%	80.47%	5	83,728	6.88%	79.12%
67369	Cigna Hlth & Life Ins Co	901	0.88	5	244,979,233	3.27%	83.75%	7	38,181	3.14%	87.51%
95673	Health New England Inc	4756	0.84	6	235,220,824	3.14%	86.89%	8	36,392	2.99%	90.50%
79413	UnitedHealthcare Ins Co	707	0.88	7	211,240,386	2.82%	89.71%	6	63,946	5.25%	84.38%
60117	Tufts Ins Co Inc	4742	0.86	8	203,004,969	2.71%	92.42%	9	29,215	2.40%	92.90%
95541	Fallon Comm Hlth Plan Inc	4741	0.83	9	174,464,425	2.33%	94.75%	11	23,468	1.93%	97.14%
18975	HPHC Ins Co Inc	595	0.89	10	171,739,356	2.29%	97.04%	10	28,065	2.31%	95.21%
11109	Allways Hlth Partners Inc	4934	0.92	11	122,283,606	1.63%	98.67%	12	17,472	1.44%	98.57%
60054	Aetna Life Ins Co	1	0.87	12	70,026,604	0.93%	99.61%	13	12,089	0.99%	99.57%
16375	AllWays Health Partners Ins Co	4934	1.66	13	14,593,116	0.19%	99.80%	14	2,417	0.20%	99.77%
66828	Fallon Hlth & Life Assur Co	4741	1.16	14	12,452,796	0.17%	99.97%	15	1,434	0.12%	99.88%
95109	Aetna Hlth Inc PA Corp	1	1.23	15	2,316,797	0.03%	100.00%	16	714	0.06%	99.94%
70106	United States Life Ins Co in the Cit	12	-0.44	16	96,309	0.00%	100.00%	17	699	0.06%	100.00%
80314	Unicare Life & Hlth Ins Co	671	-0.23	17	30,327	0.00%	100.00%	18	11	0.00%	100.00%
15497	DSM MA Ins Co Inc	4512	0.00	18	0	0.00%	100.00%	4	92,397	7.59%	72.25%
State Total					7,490,122,556	100.00%		1,217,190	100.00%		

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Large Group Employer
Market Share

MICHIGAN

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
54291	BCBS of MI Mut Ins Co	572	0.89	1	3,531,815,281	44.37%	44.37%	1	640,814	43.20%	43.20%
95610	Blue Care Network Of MI	572	0.85	2	1,766,713,648	22.20%	66.57%	2	343,486	23.16%	66.35%
95561	Priority Hlth	3383	0.94	3	1,094,700,540	13.75%	80.32%	3	228,775	15.42%	81.78%
95844	Health Alliance Plan Of MI	1311	0.83	4	604,066,199	7.59%	87.91%	4	88,318	5.95%	87.73%
79413	UnitedHealthcare Ins Co	707	0.86	5	200,734,270	2.52%	90.43%	5	38,322	2.58%	90.31%
12208	Priority Hlth Ins Co	3383	0.94	6	192,958,273	2.42%	92.86%	6	36,710	2.47%	92.79%
95849	Physicians Hlth Plan	3408	0.90	7	118,170,520	1.48%	94.34%	8	20,251	1.37%	95.61%
60134	Alliance Hlth & Life Ins Co	1311	0.78	8	108,064,675	1.36%	95.70%	7	21,648	1.46%	94.25%
12326	Total Hlth Care USA Inc	3383	0.86	9	86,917,427	1.09%	96.79%	9	19,948	1.34%	96.96%
14217	McLaren Hlth Plan Comm	4700	0.89	10	76,926,189	0.97%	97.76%	10	14,167	0.96%	97.91%
10642	Cherokee Ins Co		0.77	11	59,677,547	0.75%	98.51%	11	12,240	0.83%	98.74%
60054	Aetna Life Ins Co	1	0.96	12	56,570,912	0.71%	99.22%	12	8,925	0.60%	99.34%
67369	Cigna Hlth & Life Ins Co	901	0.86	13	32,019,487	0.40%	99.62%	13	5,423	0.37%	99.71%
12816	PHP Ins Co	3408	0.87	14	11,961,255	0.15%	99.77%	14	2,073	0.14%	99.85%
71439	Assurity Life Ins Co	4862	1.04	15	6,770,046	0.09%	99.86%	22	0	0.00%	100.00%
11518	Paramount Ins Co	1212	0.97	16	3,846,617	0.05%	99.91%	15	673	0.05%	99.89%
81264	Nippon Life Ins Co Of Amer		0.35	17	3,438,465	0.04%	99.95%	18	394	0.03%	99.99%
73288	Humana Ins Co	119	0.75	18	3,188,040	0.04%	99.99%	16	562	0.04%	99.93%
95566	Paramount Care Of MI Inc	1212	0.89	19	516,292	0.01%	100.00%	19	121	0.01%	100.00%
70106	United States Life Ins Co in the Cit	12	0.54	20	227,322	0.00%	100.00%	17	530	0.04%	99.96%
82538	National Hlth Ins Co	4928	-1.40	21	27,568	0.00%	100.00%	20	9	0.00%	100.00%
95467	UnitedHealthcare Comm Plan Inc	707	-1.15	22	24,825	0.00%	100.00%	22	0	0.00%	100.00%
97772	US Hlth & Life Ins Co Inc		-14.47	23	15,416	0.00%	100.00%	22	0	0.00%	100.00%
38245	BCS Ins Co	23	0.67	24	9,966	0.00%	100.00%	21	1	0.00%	100.00%
State Total					7,959,360,781	100.00%			1,483,390	100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Large Group Employer
Market Share

MINNESOTA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
55026	BCBSM Inc	461	0.90	1	1,421,300,906	42.73%	42.73%	2	211,470	31.11%	72.98%
12459	Medica Ins Co	1552	0.86	2	781,492,446	23.50%	66.23%	3	124,794	18.36%	91.34%
44547	Healthpartners Ins Co	1258	0.86	3	771,979,721	23.21%	89.44%	1	284,547	41.87%	41.87%
11817	PreferredOne Ins Co	3492	0.90	4	135,358,162	4.07%	93.51%	4	24,913	3.67%	95.01%
95766	Healthpartners Inc	1258	0.95	5	107,862,871	3.24%	96.76%	5	13,624	2.00%	97.01%
79413	UnitedHealthcare Ins Co	707	0.81	6	70,389,298	2.12%	98.87%	6	12,946	1.90%	98.92%
16194	Allina Hlth & Aetna Ins Co	1	0.80	7	21,247,039	0.64%	99.51%	7	4,176	0.61%	99.53%
95725	Sanford Hlth Plan of MN	1246	0.66	8	6,729,332	0.20%	99.71%	8	1,461	0.21%	99.75%
60054	Aetna Life Ins Co	1	1.30	9	3,676,617	0.11%	99.83%	9	846	0.12%	99.87%
95724	PreferredOne Comm Hlth Plan	3492	0.65	10	2,071,500	0.06%	99.89%	10	300	0.04%	99.92%
67369	Cigna Hlth & Life Ins Co	901	0.94	11	1,355,292	0.04%	99.93%	12	162	0.02%	99.96%
95649	HMO dba Blue Plus	461	-1.45	12	1,058,505	0.03%	99.96%	15	4	0.00%	100.00%
14202	Quartz Hlth Plan MN Corp	4870	0.92	13	1,044,752	0.03%	99.99%	13	147	0.02%	99.99%
70106	United States Life Ins Co in the Cit	12	0.44	14	136,112	0.00%	100.00%	11	165	0.02%	99.94%
95776	UnitedHealthcare of IL Inc	707	1.04	15	99,822	0.00%	100.00%	14	91	0.01%	100.00%
38245	BCS Ins Co	23	1.40	16	51,486	0.00%	100.00%	16	1	0.00%	100.00%
State Total					3,325,853,861	100.00%			679,647	100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Large Group Employer
Market Share

MISSISSIPPI

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
60111	BCBS Of MS Mut Ins Co	1126	0.92	1	855,898,915	81.73%	81.73%	1	169,975	82.46%	82.46%
79413	UnitedHealthcare Ins Co	707	0.90	2	135,072,843	12.90%	94.63%	2	27,037	13.12%	95.58%
60054	Aetna Life Ins Co	1	0.82	3	39,835,677	3.80%	98.44%	3	5,319	2.58%	98.16%
67369	Cigna Hlth & Life Ins Co	901	0.74	4	7,816,224	0.75%	99.18%	4	2,192	1.06%	99.22%
73288	Humana Ins Co	119	0.92	5	4,484,975	0.43%	99.61%	6	498	0.24%	99.81%
95716	United Hlth Care of MS Inc	707	0.75	6	3,019,238	0.29%	99.90%	5	720	0.35%	99.57%
65757	Shelter Life Ins Co	123	0.58	7	870,368	0.08%	99.98%	8	185	0.09%	100.00%
70106	United States Life Ins Co in the Cit	12	0.68	8	178,020	0.02%	100.00%	7	199	0.10%	99.91%
38245	BCS Ins Co	23	1.40	9	3,056	0.00%	100.00%	9	0	0.00%	100.00%
State Total					1,047,179,316	100.00%			206,125	100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Large Group Employer
Market Share

MISSOURI

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
78972	Healthy Alliance Life Ins Co	671	0.90	1	1,073,877,964	33.21%	33.21%	2	171,867	28.17%	58.16%
47171	BCBS of KC	537	0.85	2	797,335,683	24.66%	57.87%	1	182,977	29.99%	29.99%
79413	UnitedHealthcare Ins Co	707	0.87	3	704,991,384	21.80%	79.67%	3	136,594	22.39%	80.55%
67369	Cigna Hlth & Life Ins Co	901	0.95	4	155,214,948	4.80%	84.47%	4	28,435	4.66%	85.21%
95315	Good Hlth Hmo Inc	537	0.85	5	133,096,529	4.12%	88.59%	6	22,788	3.73%	92.75%
60054	Aetna Life Ins Co	1	0.91	6	126,601,879	3.92%	92.50%	5	23,206	3.80%	89.01%
60040	Cox Hlth Systems Ins Co	1203	0.89	7	110,183,477	3.41%	95.91%	7	21,905	3.59%	96.34%
95358	Hmo MO Inc	671	0.99	8	67,441,030	2.09%	98.00%	8	8,712	1.43%	97.76%
73288	Humana Ins Co	119	0.97	9	37,496,271	1.16%	99.16%	9	7,779	1.27%	99.04%
95109	Aetna Hlth Inc PA Corp	1	0.99	10	22,386,915	0.69%	99.85%	10	4,510	0.74%	99.78%
65757	Shelter Life Ins Co	123	0.88	11	3,410,421	0.11%	99.95%	11	775	0.13%	99.91%
95635	Cigna Hlthcare of St Louis Inc	901	0.97	12	1,138,250	0.04%	99.99%	13	185	0.03%	99.99%
70106	United States Life Ins Co in the Cit	12	0.92	13	231,167	0.01%	100.00%	12	348	0.06%	99.96%
95885	Humana Hlth Plan Inc	119	0.43	14	151,620	0.00%	100.00%	15	5	0.00%	100.00%
72052	Aetna Hlth Ins Co	1	-0.12	15	1,392	0.00%	100.00%	14	41	0.01%	100.00%
96377	Coventry Hlth Care of MO Inc	1	0.82	16	2	0.00%	100.00%	16	0	0.00%	100.00%
State Total					3,233,558,932	100.00%			610,127	100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Large Group Employer
Market Share

MONTANA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
70670	Health Care Serv Corp A Mut Legal Re	917	0.92	1	373,246,771	82.84%	82.84%	1	57,995	80.99%	80.99%
54976	Pacificsource Hlth Plans	4704	0.91	2	41,703,197	9.26%	92.10%	2	7,231	10.10%	91.08%
12814	Allegiance Life & Hlth Ins Co Inc	901	0.86	3	14,382,838	3.19%	95.29%	3	2,371	3.31%	94.39%
12239	Timber Products Manufacturers Trust		0.81	4	9,848,812	2.19%	97.48%	5	1,718	2.40%	99.33%
14933	Montana Hlth Cooperative		0.78	5	8,263,832	1.83%	99.31%	4	1,813	2.53%	96.93%
68420	WMI Mut Ins Co		0.83	6	2,900,323	0.64%	99.95%	6	406	0.57%	99.89%
79413	UnitedHealthcare Ins Co	707	0.50	7	126,806	0.03%	99.98%	8	25	0.03%	100.00%
70106	United States Life Ins Co in the Cit	12	0.53	8	55,151	0.01%	99.99%	7	52	0.07%	99.97%
60054	Aetna Life Ins Co	1	0.52	9	27,483	0.01%	100.00%	9	0	0.00%	100.00%
State Total					450,555,213	100.00%			71,611	100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Large Group Employer
Market Share

NEBRASKA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
77780	BCBS Of NE	4858	0.90	1	1,089,856,800	81.82%	81.82%	1	175,960	80.95%	80.95%
79413	UnitedHealthcare Ins Co	707	0.86	2	157,466,159	11.82%	93.65%	2	26,007	11.97%	92.92%
60054	Aetna Life Ins Co	1	0.88	3	75,751,159	5.69%	99.33%	3	13,717	6.31%	99.23%
95591	United Hlthcare of Midlands Inc	707	0.91	4	7,318,160	0.55%	99.88%	4	1,453	0.67%	99.90%
67369	Cigna Hlth & Life Ins Co	901	0.62	5	884,272	0.07%	99.95%	9	0	0.00%	100.00%
65757	Shelter Life Ins Co	123	0.04	6	352,484	0.03%	99.98%	6	78	0.04%	99.98%
95839	Avera Hlth Plans Inc		1.09	7	194,834	0.01%	99.99%	7	41	0.02%	100.00%
70106	United States Life Ins Co in the Cit	12	0.87	8	100,016	0.01%	100.00%	5	95	0.04%	99.94%
95109	Aetna Hlth Inc PA Corp	1	1.93	9	22,869	0.00%	100.00%	8	5	0.00%	100.00%
State Total					1,331,946,753	100.00%			217,356	100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Large Group Employer
Market Share

NEVADA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
96342	Health Plan Of NV	707	0.91	1	896,722,807	47.49%	47.49%	1	190,826	50.93%	50.93%
11011	Rocky Mountain Hospital & Medical	671	0.90	2	409,327,852	21.68%	69.16%	2	74,456	19.87%	70.81%
71420	Sierra Hlth & Life Ins Co Inc	707	0.92	3	142,871,325	7.57%	76.73%	3	27,487	7.34%	78.14%
48305	Hometown Hlth Providers Ins Co	4791	0.89	4	110,866,526	5.87%	82.60%	4	20,213	5.40%	83.54%
79413	UnitedHealthcare Ins Co	707	0.84	5	91,818,981	4.86%	87.46%	5	16,600	4.43%	87.97%
95793	Prominence HealthFirst	4954	0.79	6	66,334,012	3.51%	90.97%	6	13,440	3.59%	91.56%
60054	Aetna Life Ins Co	1	0.90	7	66,035,281	3.50%	94.47%	7	12,191	3.25%	94.81%
67369	Cigna Hlth & Life Ins Co	901	0.96	8	41,611,314	2.20%	96.67%	8	7,146	1.91%	96.72%
95109	Aetna Hlth Inc PA Corp	1	0.90	9	22,208,590	1.18%	97.85%	9	3,561	0.95%	97.67%
11079	Prominence Preferred Hlth ins Co	4954	1.02	10	17,564,998	0.93%	98.78%	10	3,533	0.94%	98.61%
95350	Hometown Hlth Plan Inc	4791	0.73	11	14,274,873	0.76%	99.54%	11	2,424	0.65%	99.26%
95473	Hmo CO Inc	671	0.81	12	4,828,142	0.26%	99.79%	12	1,373	0.37%	99.63%
95885	Humana Hlth Plan Inc	119	1.29	13	1,788,789	0.09%	99.89%	14	471	0.13%	99.89%
73288	Humana Ins Co	119	1.14	14	1,576,849	0.08%	99.97%	13	512	0.14%	99.76%
70106	United States Life Ins Co in the Cit	12	0.85	15	250,371	0.01%	99.98%	15	322	0.09%	99.97%
68420	WMI Mut Ins Co		1.03	16	166,767	0.01%	99.99%	18	16	0.00%	100.00%
65757	Shelter Life Ins Co	123	0.12	17	142,126	0.01%	100.00%	17	32	0.01%	100.00%
72052	Aetna Hlth Ins Co	1	0.52	18	226	0.00%	100.00%	16	49	0.01%	99.99%
38245	BCS Ins Co	23	3.97	19	-1,072	0.00%	100.00%	19	0	0.00%	100.00%
State Total					1,888,388,757	100.00%			374,652	100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Large Group Employer
Market Share

NEW HAMPSHIRE

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
53759	Anthem Hlth Plans of NH	671	0.94	1	366,939,720	35.46%	35.46%	1	48,171	33.95%	33.95%
96717	Harvard Pilgrim Health Care New Eng	595	0.87	2	255,737,748	24.72%	60.18%	2	35,824	25.25%	59.20%
95527	Matthew Thorton Hlth Plan Inc	671	0.80	3	236,939,514	22.90%	83.08%	3	32,926	23.21%	82.41%
67369	Cigna Hlth & Life Ins Co	901	0.86	4	81,497,460	7.88%	90.95%	4	11,137	7.85%	90.26%
18975	HPHC Ins Co Inc	595	0.86	5	40,678,597	3.93%	94.88%	6	5,430	3.83%	98.39%
15737	Tufts Hlth Freedom Ins Co	4742	0.90	6	37,662,679	3.64%	98.52%	5	6,113	4.31%	94.56%
79413	UnitedHealthcare Ins Co	707	0.88	7	15,042,646	1.45%	99.98%	7	2,145	1.51%	99.90%
70106	United States Life Ins Co in the Cit	12	-0.50	8	113,865	0.01%	99.99%	8	129	0.09%	99.99%
60054	Aetna Life Ins Co	1	0.15	9	97,937	0.01%	100.00%	9	9	0.01%	100.00%
62308	Connecticut Gen Life Ins Co	901	0.00	10	27,421	0.00%	100.00%	10	0	0.00%	100.00%
State Total					1,034,737,587	100.00%		141,884	100.00%		

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Large Group Employer
Market Share

NEW JERSEY

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
55069	Horizon Hlthcare Serv Inc	1202	0.87	1	3,380,725,935	52.91%	52.91%	1	423,835	50.66%	50.66%
60054	Aetna Life Ins Co	1	0.91	2	956,928,046	14.98%	67.89%	2	131,184	15.68%	66.34%
67369	Cigna Hlth & Life Ins Co	901	0.85	3	804,905,570	12.60%	80.49%	3	114,569	13.69%	80.03%
78026	Oxford Hlth Ins Inc	707	0.84	4	665,972,456	10.42%	90.91%	4	89,376	10.68%	90.71%
60061	AmeriHealth Ins Co Of NJ	936	0.86	5	258,943,529	4.05%	94.97%	5	32,509	3.89%	94.60%
79413	UnitedHealthcare Ins Co	707	0.81	6	141,954,053	2.22%	97.19%	6	20,390	2.44%	97.04%
95287	Aetna Hlth Inc NJ Corp	1	0.80	7	87,081,925	1.36%	98.55%	7	7,814	0.93%	97.97%
95044	AmeriHealth Hmo Inc	936	0.82	8	41,839,331	0.65%	99.21%	8	5,160	0.62%	98.59%
81264	Nippon Life Ins Co Of Amer		0.75	9	34,247,918	0.54%	99.74%	10	3,537	0.42%	99.47%
95529	Horizon Hlthcare of NJ Inc	1202	1.31	10	12,787,663	0.20%	99.94%	12	1,638	0.20%	99.99%
70106	United States Life Ins Co in the Cit	12	0.47	11	1,968,457	0.03%	99.97%	11	2,672	0.32%	99.79%
72052	Aetna Hlth Ins Co	1	1.02	12	1,383,275	0.02%	99.99%	9	3,882	0.46%	99.05%
95500	Cigna Hlthcare of NJ Inc	901	0.63	13	372,256	0.01%	100.00%	13	78	0.01%	100.00%
95506	Oxford Hlth Plans NJ Inc	707	0.19	14	78,082	0.00%	100.00%	14	11	0.00%	100.00%
62308	Connecticut Gen Life Ins Co	901	-0.09	15	-53,383	0.00%	100.00%	15	0	0.00%	100.00%
State Total					6,389,135,113	100.00%			836,655	100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Large Group Employer
Market Share

NEW MEXICO

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
70670	Health Care Serv Corp A Mut Legal Re	917	0.96	1	491,140,770	69.32%	69.32%	1	79,199	68.71%	68.71%
95330	Presbyterian Hlth Plan Inc	481	0.87	2	106,365,346	15.01%	84.33%	2	14,266	12.38%	81.08%
79413	UnitedHealthcare Ins Co	707	0.88	3	45,905,850	6.48%	90.81%	3	10,217	8.86%	89.95%
16281	True Hlth NM Inc	4946	0.86	4	36,340,110	5.13%	95.94%	4	7,292	6.33%	96.27%
11504	Presbyterian Ins Co Inc	481	0.77	5	18,036,465	2.55%	98.49%	5	2,226	1.93%	98.20%
67369	Cigna Hlth & Life Ins Co	901	0.93	6	10,478,387	1.48%	99.97%	6	1,855	1.61%	99.81%
70106	United States Life Ins Co in the Cit	12	0.70	7	238,943	0.03%	100.00%	7	216	0.19%	100.00%
State Total					708,505,871		100.00%		115,271		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Large Group Employer
Market Share

NEW YORK

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
55093	Empire Healthchoice Assur Inc	671	0.91	1	2,423,686,134	15.17%	15.17%	2	307,454	13.29%	28.33%
55247	Health Ins Plan of Greater NY	1127	0.88	2	2,098,300,085	13.13%	28.30%	4	249,362	10.78%	51.26%
60054	Aetna Life Ins Co	1	0.93	3	1,993,853,587	12.48%	40.78%	1	347,817	15.04%	15.04%
78026	Oxford Hlth Ins Inc	707	0.84	4	1,945,264,218	12.17%	52.95%	5	228,719	9.89%	61.15%
55107	Excellus Hlth Plan Inc	1186	0.88	5	1,725,972,967	10.80%	63.75%	3	281,144	12.15%	40.48%
67369	Cigna Hlth & Life Ins Co	901	0.87	6	1,705,073,301	10.67%	74.43%	6	221,830	9.59%	70.74%
55204	Health Now NY Inc		0.84	7	1,067,026,899	6.68%	81.10%	7	198,288	8.57%	79.31%
60093	United Hlthcare Ins Co Of NY	707	0.84	8	617,028,881	3.86%	84.97%	8	122,048	5.28%	84.58%
95491	Capital District Physicians Hlthpln	4708	0.86	9	464,241,662	2.91%	87.87%	9	57,389	2.48%	87.07%
55239	EmblemHealth Plan Inc	1127	0.99	10	385,885,760	2.42%	90.29%	10	56,150	2.43%	89.49%
47062	MVP Hlth Serv Corp	1198	0.87	11	349,385,465	2.19%	92.47%	11	54,823	2.37%	91.86%
47027	CDPHP Universal Benefits Inc	4708	0.92	12	344,308,335	2.15%	94.63%	12	52,052	2.25%	94.11%
47034	Independent Hlth Benefits Corp	4894	0.92	13	270,331,181	1.69%	96.32%	13	43,508	1.88%	95.99%
95308	Independent Hlth Assn	4894	0.90	14	202,872,178	1.27%	97.59%	14	28,119	1.22%	97.21%
95521	MVP Hlth Plan Inc	1198	0.77	15	202,329,943	1.27%	98.85%	15	22,677	0.98%	98.19%
81264	Nippon Life Ins Co Of Amer		0.77	16	76,137,442	0.48%	99.33%	18	8,617	0.37%	99.91%
60094	EmblemHealth Ins Co	1127	0.96	17	74,228,807	0.46%	99.80%	17	10,571	0.46%	99.54%
95433	Empire Healthchoice HMO Inc	671	0.82	18	28,596,712	0.18%	99.97%	19	1,916	0.08%	99.99%
70106	United States Life Ins Co in the Cit	12	0.86	19	2,754,891	0.02%	99.99%	16	20,545	0.89%	99.08%
62308	Connecticut Gen Life Ins Co	901	0.25	20	1,116,197	0.01%	100.00%	20	223	0.01%	100.00%
95234	Aetna Hlth Inc NY Corp	1	0.94	21	286,158	0.00%	100.00%	21	0	0.00%	100.00%
95479	Oxford Hlth Plans NY Inc	707	1.45	22	-150,921	0.00%	100.00%	21	0	0.00%	100.00%
State Total					15,978,529,883	100.00%			2,313,252	100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Large Group Employer
Market Share

NORTH CAROLINA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
54631	BCBS of NC Inc	758	0.92	1	2,487,795,047	77.84%	77.84%	1	390,370	73.70%	73.70%
79413	UnitedHealthcare Ins Co	707	0.88	2	303,011,297	9.48%	87.32%	2	69,360	13.09%	86.79%
67369	Cigna Hlth & Life Ins Co	901	0.89	3	140,507,026	4.40%	91.71%	3	24,713	4.67%	91.45%
60054	Aetna Life Ins Co	1	1.00	4	116,970,793	3.66%	95.37%	4	21,122	3.99%	95.44%
95103	UnitedHealthcare of NC Inc	707	0.87	5	114,599,392	3.59%	98.96%	5	18,155	3.43%	98.87%
95109	Aetna Hlth Inc PA Corp	1	0.87	6	16,108,789	0.50%	99.46%	6	2,617	0.49%	99.36%
12231	UnitedHealthcare Ins Co of the River	707	0.89	7	11,697,456	0.37%	99.83%	7	1,993	0.38%	99.74%
95132	Cigna Hlthcare of NC Inc	901	0.92	8	4,732,866	0.15%	99.98%	9	551	0.10%	100.00%
70106	United States Life Ins Co in the Cit	12	1.17	9	702,268	0.02%	100.00%	8	828	0.16%	99.90%
38245	BCS Ins Co	23	1.19	10	2,953	0.00%	100.00%	10	0	0.00%	100.00%
62308	Connecticut Gen Life Ins Co	901	-0.01	11	-1,395	0.00%	100.00%	10	0	0.00%	100.00%
State Total					3,196,126,492	100.00%			529,709	100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Large Group Employer
Market Share

NORTH DAKOTA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
55891	BCBS of ND		0.85	1	448,661,630	50.83%	50.83%	1	72,266	47.09%	47.09%
95683	Sanford Hlth Plan	1246	0.96	2	381,159,754	43.18%	94.02%	2	71,930	46.87%	93.97%
12459	Medica Ins Co	1552	0.95	3	35,025,805	3.97%	97.99%	3	6,136	4.00%	97.96%
79413	UnitedHealthcare Ins Co	707	0.96	4	11,350,012	1.29%	99.27%	4	1,931	1.26%	99.22%
44547	Healthpartners Ins Co	1258	1.10	5	5,680,218	0.64%	99.91%	5	1,124	0.73%	99.96%
60054	Aetna Life Ins Co	1	1.14	6	748,369	0.08%	100.00%	6	55	0.04%	99.99%
70106	United States Life Ins Co in the Cit	12	-1.18	7	4,166	0.00%	100.00%	7	14	0.01%	100.00%
State Total					882,629,954		100.00%		153,456		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Large Group Employer
Market Share

OHIO

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
10345	Community Ins Co	671	0.92	1	2,782,170,818	50.77%	50.77%	1	453,009	48.09%	48.09%
29076	Medical Mut Of OH	730	0.89	2	1,149,323,765	20.97%	71.75%	2	185,849	19.73%	67.82%
79413	UnitedHealthcare Ins Co	707	0.84	3	459,443,078	8.38%	80.13%	3	98,060	10.41%	78.23%
97179	UnitedHealthcare Life Ins Co	707	0.84	4	248,325,989	4.53%	84.66%	4	44,431	4.72%	82.95%
60054	Aetna Life Ins Co	1	0.82	5	233,779,429	4.27%	88.93%	5	37,756	4.01%	86.95%
67369	Cigna Hlth & Life Ins Co	901	0.91	6	135,485,340	2.47%	91.40%	6	23,594	2.50%	89.46%
77216	Aultcare Ins Co	4805	0.88	7	127,477,692	2.33%	93.73%	7	23,206	2.46%	91.92%
11518	Paramount Ins Co	1212	0.84	8	100,326,466	1.83%	95.56%	8	18,184	1.93%	93.85%
95348	Humana Hlth Plan of OH Inc	119	0.98	9	82,230,071	1.50%	97.06%	9	17,428	1.85%	95.70%
10649	Summa Ins Co Inc	3259	0.88	10	51,401,367	0.94%	98.00%	11	8,710	0.92%	98.42%
95828	Medical Hlth Insuring Corp of OH	730	0.72	11	40,107,454	0.73%	98.73%	12	5,355	0.57%	98.98%
95186	United Hlthcare of OH Inc	707	0.83	12	20,470,597	0.37%	99.10%	13	2,818	0.30%	99.28%
95109	Aetna Hlth Inc PA Corp	1	0.81	13	17,848,529	0.33%	99.43%	14	2,682	0.28%	99.57%
73288	Humana Ins Co	119	0.62	14	13,290,376	0.24%	99.67%	10	16,838	1.79%	97.49%
95677	The Hlth Plan of WVA Inc	1297	1.28	15	11,191,496	0.20%	99.87%	16	1,262	0.13%	99.84%
60016	THP Ins Co	1297	0.64	16	3,839,019	0.07%	99.94%	17	643	0.07%	99.91%
81264	Nippon Life Ins Co Of Amer		0.45	17	2,155,882	0.04%	99.98%	19	244	0.03%	99.99%
12231	UnitedHealthcare Ins Co of the River	707	0.96	18	435,941	0.01%	99.99%	20	49	0.01%	100.00%
65757	Shelter Life Ins Co	123	0.29	19	185,097	0.00%	99.99%	21	39	0.00%	100.00%
70106	United States Life Ins Co in the Cit	12	0.24	20	142,179	0.00%	100.00%	18	492	0.05%	99.96%
72052	Aetna Hlth Ins Co	1	0.93	21	130,416	0.00%	100.00%	15	1,338	0.14%	99.71%
38245	BCS Ins Co	23	0.99	22	35,376	0.00%	100.00%	22	2	0.00%	100.00%
State Total					5,479,796,377	100.00%			941,989	100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Large Group Employer
Market Share

OKLAHOMA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
70670	Health Care Serv Corp A Mut Legal Re	917	0.92	1	1,557,146,944	70.16%	70.16%	1	271,601	71.04%	71.04%
11691	CommunityCare HMO Inc	3487	0.82	2	169,313,172	7.63%	77.78%	2	30,280	7.92%	78.96%
79413	UnitedHealthcare Ins Co	707	0.92	3	152,842,970	6.89%	84.67%	3	26,450	6.92%	85.88%
60054	Aetna Life Ins Co	1	0.93	4	127,368,453	5.74%	90.41%	4	23,698	6.20%	92.08%
96903	UnitedHealthcare of OK Inc	707	0.86	5	104,557,473	4.71%	95.12%	5	15,353	4.02%	96.09%
13667	Globalhealth Inc		0.84	6	71,735,589	3.23%	98.35%	6	8,635	2.26%	98.35%
89008	Communitycare Life & Hlth Ins Co	3487	0.94	7	19,141,915	0.86%	99.21%	7	3,102	0.81%	99.16%
67369	Cigna Hlth & Life Ins Co	901	1.11	8	9,679,766	0.44%	99.65%	8	1,885	0.49%	99.66%
95109	Aetna Hlth Inc PA Corp	1	0.90	9	6,222,244	0.28%	99.93%	9	920	0.24%	99.90%
65757	Shelter Life Ins Co	123	1.10	10	1,188,677	0.05%	99.98%	10	210	0.05%	99.95%
38245	BCS Ins Co	23	1.64	11	253,128	0.01%	100.00%	12	31	0.01%	100.00%
70106	United States Life Ins Co in the Cit	12	1.82	12	93,785	0.00%	100.00%	11	147	0.04%	99.99%
State Total					2,219,544,116		100.00%		382,312		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Large Group Employer
Market Share

OREGON

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
95540	Kaiser Found Hlth Plan of the NW	601	0.84	1	1,948,326,442	47.07%	47.07%	1	311,789	46.36%	46.36%
54933	Regence BCBS of OR	1207	0.89	2	913,857,931	22.08%	69.15%	2	144,953	21.55%	67.91%
95005	Providence Hlth Plan	4788	0.82	3	419,562,503	10.14%	79.28%	3	70,422	10.47%	78.38%
54976	Pacificsource Hlth Plans	4704	0.87	4	379,809,127	9.18%	88.46%	4	61,304	9.11%	87.50%
79413	UnitedHealthcare Ins Co	707	0.88	5	198,777,877	4.80%	93.26%	5	35,285	5.25%	92.74%
47098	Moda Hlth Plan Inc	1313	0.94	6	110,135,858	2.66%	95.92%	6	19,170	2.85%	95.59%
95800	Health Net Hlth Plan of OR Inc	1295	0.79	7	63,733,807	1.54%	97.46%	7	10,373	1.54%	97.13%
67369	Cigna Hlth & Life Ins Co	901	0.91	8	49,779,559	1.20%	98.66%	8	9,429	1.40%	98.54%
60054	Aetna Life Ins Co	1	0.83	9	31,531,474	0.76%	99.42%	9	6,314	0.94%	99.47%
12257	Samaritan Hlth Plans Inc	4960	0.91	10	17,962,871	0.43%	99.86%	10	2,479	0.37%	99.84%
95893	UnitedHealthcare of OR Inc	707	0.75	11	3,335,493	0.08%	99.94%	12	301	0.04%	99.97%
12239	Timber Products Manufacturers Trust		0.53	12	2,392,697	0.06%	100.00%	11	563	0.08%	99.93%
70106	United States Life Ins Co in the Cit	12	1.84	13	138,603	0.00%	100.00%	13	188	0.03%	100.00%
State Total					4,139,344,242	100.00%			672,570	100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Large Group Employer
Market Share

PENNSYLVANIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
54771	Highmark Inc	812	0.87	1	3,265,455,831	38.89%	38.89%	1	576,519	39.66%	39.66%
93688	QCC Ins Co	936	0.85	2	1,062,976,578	12.66%	51.54%	2	172,696	11.88%	51.54%
15345	UPMC Hlth Options Inc	1324	0.90	3	798,640,778	9.51%	61.05%	3	145,442	10.01%	61.55%
14411	Capital Advantage Assur Co	1230	0.88	4	510,012,464	6.07%	67.13%	4	79,664	5.48%	67.03%
79413	UnitedHealthcare Ins Co	707	0.89	5	458,547,671	5.46%	72.59%	7	73,538	5.06%	82.54%
95056	Keystone Hlth Plan E Inc	936	0.90	6	376,441,217	4.48%	77.07%	8	57,436	3.95%	86.49%
67369	Cigna Hlth & Life Ins Co	901	0.87	7	348,390,135	4.15%	81.22%	9	57,217	3.94%	90.42%
54720	Capital Blue Cross	1230	0.98	8	310,144,171	3.69%	84.91%	6	75,791	5.21%	77.48%
54704	Independence Hospital Ind Plan Inc	936	0.93	9	293,321,993	3.49%	88.41%	5	76,120	5.24%	72.26%
60054	Aetna Life Ins Co	1	0.89	10	239,462,850	2.85%	91.26%	10	37,068	2.55%	92.97%
95923	Geisinger Hlth Plan	1143	0.99	11	193,557,270	2.30%	93.56%	11	28,608	1.97%	94.94%
15827	Aetna Hlth Assur PA Inc	1	0.87	12	179,909,274	2.14%	95.70%	12	23,056	1.59%	96.53%
12743	Geisinger Quality Options Inc	1143	0.88	13	111,762,338	1.33%	97.04%	13	14,810	1.02%	97.55%
95109	Aetna Hlth Inc PA Corp	1	0.80	14	67,164,541	0.80%	97.83%	15	7,292	0.50%	98.61%
95216	UPMC Hlth Plan Inc	1324	0.87	15	63,833,698	0.76%	98.59%	14	8,223	0.57%	98.11%
60147	First Priority Life Ins Co Inc	812	0.83	16	39,498,593	0.47%	99.07%	16	5,303	0.36%	98.98%
96601	Hmo Of NE PA	812	0.84	17	25,048,151	0.30%	99.36%	17	4,233	0.29%	99.27%
95220	UnitedHealthcare of PA Inc	707	0.68	18	18,853,933	0.22%	99.59%	18	4,132	0.28%	99.56%
15451	UPMC Hlth Coverage Inc	1324	0.91	19	16,425,866	0.20%	99.78%	19	2,381	0.16%	99.72%
71768	HM Hlth Ins Co	812	0.80	20	6,768,167	0.08%	99.86%	21	1,089	0.07%	99.88%
95044	AmeriHealth Hmo Inc	936	0.85	21	4,073,477	0.05%	99.91%	22	667	0.05%	99.93%
95048	Highmark Choice Co	812	0.56	22	2,867,020	0.03%	99.95%	24	289	0.02%	99.97%
95199	Keystone Hlth Plan Central Inc	1230	0.88	23	2,027,758	0.02%	99.97%	25	236	0.02%	99.98%
81264	Nippon Life Ins Co Of Amer		0.87	24	1,751,564	0.02%	99.99%	26	175	0.01%	100.00%
70106	United States Life Ins Co in the Cit	12	0.69	25	483,045	0.01%	100.00%	20	1,254	0.09%	99.81%
15508	Highmark Benefits Grp Inc	812	1.02	26	198,209	0.00%	100.00%	27	30	0.00%	100.00%
41203	Capital Advantage Ins Co	1230	0.28	27	128,734	0.00%	100.00%	29	12	0.00%	100.00%
15507	Highmark Coverage Advantage Inc	812	0.63	28	91,683	0.00%	100.00%	28	13	0.00%	100.00%
72052	Aetna Hlth Ins Co	1	0.28	29	32,737	0.00%	100.00%	23	319	0.02%	99.95%
38245	BCS Ins Co	23	-0.12	30	10,877	0.00%	100.00%	30	1	0.00%	100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Large Group Employer
Market Share

PENNSYLVANIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
62308	Connecticut Gen Life Ins Co	901	-0.34	31	-609	0.00%	100.00%	31	0	0.00%	100.00%
16041	Pennsylvania Hlth & Wellness Inc	1295	0.00	32	-269,301	0.00%	100.00%	31	0	0.00%	100.00%
State Total					8,397,610,713		100.00%		1,453,614		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Large Group Employer
Market Share

RHODE ISLAND

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
53473	BCBS of RI		0.92	1	542,548,980	79.26%	79.26%	1	91,913	80.12%	80.12%
79413	UnitedHealthcare Ins Co	707	0.88	2	99,074,251	14.47%	93.74%	2	15,562	13.56%	93.68%
95688	Tufts Associated Hlth Maintenance Or	4742	0.83	3	21,041,241	3.07%	96.81%	3	3,615	3.15%	96.83%
60117	Tufts Ins Co Inc	4742	0.92	4	16,550,505	2.42%	99.23%	4	2,857	2.49%	99.32%
67369	Cigna Hlth & Life Ins Co	901	1.00	5	4,932,666	0.72%	99.95%	5	635	0.55%	99.88%
95149	UnitedHealthcare of New England Inc	707	0.40	6	216,802	0.03%	99.98%	7	44	0.04%	100.00%
70106	United States Life Ins Co in the Cit	12	1.37	7	126,489	0.02%	100.00%	6	99	0.09%	99.96%
State Total					684,490,934	100.00%			114,725	100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Large Group Employer
Market Share

SOUTH CAROLINA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
38520	BCBS Of SC Inc	661	0.91	1	1,489,507,595	78.36%	78.36%	1	282,702	81.03%	81.03%
95741	BlueChoice Hlthplan of SC Inc	661	0.87	2	255,357,993	13.43%	91.80%	2	41,629	11.93%	92.97%
79413	UnitedHealthcare Ins Co	707	0.91	3	68,760,805	3.62%	95.41%	3	10,913	3.13%	96.09%
67369	Cigna Hlth & Life Ins Co	901	0.88	4	60,800,668	3.20%	98.61%	4	8,637	2.48%	98.57%
12231	UnitedHealthcare Ins Co of the River	707	0.88	5	11,283,576	0.59%	99.21%	6	1,489	0.43%	99.70%
60054	Aetna Life Ins Co	1	0.94	6	10,426,028	0.55%	99.76%	5	2,463	0.71%	99.28%
95109	Aetna Hlth Inc PA Corp	1	0.84	7	4,090,218	0.22%	99.97%	7	540	0.15%	99.86%
81264	Nippon Life Ins Co Of Amer		1.18	8	304,177	0.02%	99.99%	9	34	0.01%	100.00%
70106	United States Life Ins Co in the Cit	12	0.96	9	163,714	0.01%	100.00%	8	450	0.13%	99.99%
95708	Cigna Hlthcare of SC Inc	901	-11.64	10	85,194	0.00%	100.00%	10	15	0.00%	100.00%
State Total					1,900,779,968	100.00%			348,872	100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Large Group Employer
Market Share

SOUTH DAKOTA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
60128	Wellmark Of SD Inc	770	0.90	1	400,567,975	68.47%	68.47%	1	64,636	64.90%	64.90%
95683	Sanford Hlth Plan	1246	0.94	2	100,591,076	17.19%	85.66%	2	17,635	17.71%	82.61%
95839	Avera Hlth Plans Inc		0.96	3	64,150,662	10.97%	96.63%	3	13,351	13.41%	96.02%
44547	Healthpartners Ins Co	1258	1.03	4	8,207,975	1.40%	98.03%	4	1,670	1.68%	97.69%
96598	South Dakota State Med Holding Co		0.78	5	4,826,453	0.82%	98.86%	5	1,049	1.05%	98.75%
12459	Medica Ins Co	1552	0.89	6	3,023,336	0.52%	99.37%	7	487	0.49%	99.87%
79413	UnitedHealthcare Ins Co	707	1.42	7	2,900,728	0.50%	99.87%	6	629	0.63%	99.38%
60054	Aetna Life Ins Co	1	1.15	8	720,937	0.12%	99.99%	8	93	0.09%	99.96%
70106	United States Life Ins Co in the Cit	12	0.49	9	36,025	0.01%	100.00%	9	40	0.04%	100.00%
State Total					585,025,167	100.00%			99,590	100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Large Group Employer
Market Share

TENNESSEE

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
54518	BCBS of TN Inc	3498	0.88	1	2,035,681,512	71.24%	71.24%	1	356,400	67.81%	67.81%
67369	Cigna Hlth & Life Ins Co	901	0.92	2	360,125,768	12.60%	83.84%	2	75,517	14.37%	82.18%
79413	UnitedHealthcare Ins Co	707	0.88	3	200,152,390	7.00%	90.84%	3	39,770	7.57%	89.74%
73288	Humana Ins Co	119	0.98	4	121,695,235	4.26%	95.10%	4	26,885	5.12%	94.86%
12231	UnitedHealthcare Ins Co of the River	707	0.82	5	67,741,941	2.37%	97.47%	5	11,326	2.15%	97.02%
60054	Aetna Life Ins Co	1	1.07	6	37,739,996	1.32%	98.79%	6	9,304	1.77%	98.79%
95606	Cigna Hlthcare of TN Inc	901	0.78	7	15,843,338	0.55%	99.35%	7	3,041	0.58%	99.36%
95109	Aetna Hlth Inc PA Corp	1	0.87	8	7,828,682	0.27%	99.62%	9	863	0.16%	99.73%
95885	Humana Hlth Plan Inc	119	1.04	9	5,149,645	0.18%	99.80%	8	1,083	0.21%	99.57%
81264	Nippon Life Ins Co Of Amer		0.99	10	4,364,284	0.15%	99.95%	10	713	0.14%	99.87%
65757	Shelter Life Ins Co	123	0.63	11	1,157,597	0.04%	99.99%	12	235	0.04%	100.00%
70106	United States Life Ins Co in the Cit	12	-0.62	12	133,820	0.00%	100.00%	11	448	0.09%	99.96%
38245	BCS Ins Co	23	1.25	13	18,123	0.00%	100.00%	13	1	0.00%	100.00%
62308	Connecticut Gen Life Ins Co	901	0.00	14	-7,018	0.00%	100.00%	14	0	0.00%	100.00%
State Total					2,857,625,313	100.00%			525,586	100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Large Group Employer
Market Share

TEXAS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
70670	Health Care Serv Corp A Mut Legal Re	917	0.94	1	7,294,783,853	60.79%	60.79%	1	1,206,466	50.04%	50.04%
79413	UnitedHealthcare Ins Co	707	0.94	2	2,193,802,305	18.28%	79.07%	2	671,863	27.87%	77.91%
67369	Cigna Hlth & Life Ins Co	901	0.90	3	647,041,930	5.39%	84.46%	4	104,463	4.33%	88.71%
60054	Aetna Life Ins Co	1	0.93	4	585,889,491	4.88%	89.35%	3	156,032	6.47%	84.38%
16426	Scott & White Care Plans	600	0.86	5	312,479,725	2.60%	91.95%	7	54,868	2.28%	96.04%
95024	Humana Hlth Plan of TX Inc	119	0.96	6	295,677,667	2.46%	94.41%	5	61,643	2.56%	91.27%
95765	UnitedHealthcare of TX Inc	707	0.82	7	198,100,671	1.65%	96.06%	8	43,116	1.79%	97.83%
73288	Humana Ins Co	119	1.08	8	99,550,314	0.83%	96.89%	6	60,104	2.49%	93.76%
95138	SHA LLC	600	0.93	9	86,773,033	0.72%	97.62%	14	3,951	0.16%	99.53%
16121	Texas Hlth + Aetna Hlth Ins Co	1	0.74	10	64,059,865	0.53%	98.15%	9	10,074	0.42%	98.25%
95383	Cigna Hlthcare of TX Inc	901	0.90	11	63,578,614	0.53%	98.68%	11	6,805	0.28%	98.89%
95490	Aetna Hlth Inc TX Corp	1	0.77	12	51,078,836	0.43%	99.11%	10	8,656	0.36%	98.61%
16132	Texas Hlth + Aetna Hlth Plan Inc	1	0.80	13	29,531,775	0.25%	99.35%	13	4,915	0.20%	99.37%
16433	Memorial Hermann Comm Hlth Plan Inc	4808	0.82	14	25,690,195	0.21%	99.57%	12	6,716	0.28%	99.17%
95248	Community First Hlth Plans Inc	2738	1.00	15	19,953,054	0.17%	99.73%	15	3,473	0.14%	99.68%
11670	Insurance Co of Scott & White	600	0.83	16	9,420,455	0.08%	99.81%	19	1,139	0.05%	99.90%
10076	Memorial Hermann Hlth Ins Co	4808	1.27	17	7,212,449	0.06%	99.87%	18	1,201	0.05%	99.86%
82538	National Hlth Ins Co	4928	1.44	18	4,878,607	0.04%	99.91%	17	1,387	0.06%	99.81%
66117	Southwest Life & Hlth Ins Co	600	1.20	19	4,677,535	0.04%	99.95%	21	898	0.04%	99.98%
81264	Nippon Life Ins Co Of Amer		0.48	20	4,371,329	0.04%	99.99%	22	351	0.01%	100.00%
70106	United States Life Ins Co in the Cit	12	-0.31	21	820,730	0.01%	99.99%	16	1,701	0.07%	99.75%
83470	USAbile Mut Ins Co	876	1.98	22	789,170	0.01%	100.00%	23	9	0.00%	100.00%
38245	BCS Ins Co	23	1.09	23	34,421	0.00%	100.00%	24	4	0.00%	100.00%
72052	Aetna Hlth Ins Co	1	1.45	24	30,602	0.00%	100.00%	20	1,062	0.04%	99.95%
15489	Memorial Hermann Hlth Plan Inc	4808	-12.31	25	22,375	0.00%	100.00%	25	0	0.00%	100.00%
62308	Connecticut Gen Life Ins Co	901	-0.03	26	-5,599	0.00%	100.00%	25	0	0.00%	100.00%
95099	Scott & White Hlth Plan	600	-9.13	27	-256,056	0.00%	100.00%	25	0	0.00%	100.00%
State Total					11,999,987,346	100.00%			2,410,897	100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Large Group Employer
Market Share

UTAH

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
95153	SelectHealth Inc	880	0.90	1	825,780,080	39.88%	39.88%	1	181,283	43.97%	43.97%
54550	Regence BCBS of UT	1207	0.92	2	736,073,226	35.55%	75.43%	2	124,320	30.16%	74.13%
79413	UnitedHealthcare Ins Co	707	0.83	3	202,343,351	9.77%	85.20%	3	44,260	10.74%	84.87%
67369	Cigna Hlth & Life Ins Co	901	0.93	4	95,238,619	4.60%	89.80%	4	20,150	4.89%	89.75%
95407	Aetna Hlth of Utah Inc	1	0.94	5	79,642,955	3.85%	93.65%	5	13,122	3.18%	92.94%
15648	University of UT Hlth Plans		0.98	6	44,569,373	2.15%	95.80%	6	9,683	2.35%	95.28%
60054	Aetna Life Ins Co	1	0.95	7	40,776,079	1.97%	97.77%	7	8,466	2.05%	97.34%
82538	National Hlth Ins Co	4928	0.86	8	17,509,798	0.85%	98.61%	9	3,542	0.86%	99.06%
95501	United Hlthcare of UT Inc	707	0.60	9	11,471,258	0.55%	99.17%	8	3,552	0.86%	98.20%
12515	Educators Hlth Plans Life Accident &	126	0.87	10	7,109,199	0.34%	99.51%	10	1,759	0.43%	99.49%
15743	Motivhealth Ins Co		0.70	11	4,642,155	0.22%	99.74%	11	949	0.23%	99.72%
68420	WMI Mut Ins Co		0.86	12	2,435,663	0.12%	99.85%	12	428	0.10%	99.82%
81701	Educators Mut Ins Assoc	126	0.93	13	1,529,891	0.07%	99.93%	13	350	0.08%	99.90%
73288	Humana Ins Co	119	1.16	14	1,407,742	0.07%	100.00%	14	290	0.07%	99.98%
70106	United States Life Ins Co in the Cit	12	2.13	15	84,018	0.00%	100.00%	15	103	0.02%	100.00%
State Total					2,070,613,407	100.00%			412,257	100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Large Group Employer
Market Share

VERMONT

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
53295	BCBS of VT	4745	0.91	1	136,706,491	75.45%	75.45%	1	21,073	75.64%	75.64%
67369	Cigna Hlth & Life Ins Co	901	0.84	2	23,256,364	12.84%	88.29%	2	3,764	13.51%	89.15%
95521	MVP Hlth Plan Inc	1198	1.04	3	12,671,740	6.99%	95.28%	3	1,889	6.78%	95.93%
95696	The Vt Hlth Plan LLC	4745	0.82	4	8,540,036	4.71%	99.99%	4	1,088	3.91%	99.83%
70106	United States Life Ins Co in the Cit	12	1.59	5	10,145	0.01%	100.00%	5	40	0.14%	99.98%
11125	MVP Hlth Ins Co	1198	-25.47	6	-312	0.00%	100.00%	6	6	0.02%	100.00%
State Total					181,184,464		100.00%		27,860		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Large Group Employer
Market Share

VIRGINIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
71835	Anthem Hlth Plans of VA Inc	671	0.92	1	2,489,612,832	38.24%	38.24%	1	420,145	38.37%	38.37%
53007	Group Hospitalization & Med Srvc	380	0.93	2	890,980,920	13.68%	51.92%	2	129,344	11.81%	50.18%
67369	Cigna Hlth & Life Ins Co	901	0.90	3	736,413,356	11.31%	63.23%	3	127,565	11.65%	61.83%
79413	UnitedHealthcare Ins Co	707	0.87	4	539,874,819	8.29%	71.52%	5	94,906	8.67%	79.33%
95639	Kaiser Found Hlth Plan Mid Atlanti	601	0.97	5	535,578,829	8.23%	79.75%	4	96,819	8.84%	70.67%
95169	Healthkeepers Inc	671	0.85	6	369,660,727	5.68%	85.42%	6	64,712	5.91%	85.24%
95281	Optima Hlth Plan	1183	0.83	7	262,186,610	4.03%	89.45%	7	39,049	3.57%	88.81%
96202	CareFirst BlueChoice Inc	380	0.88	8	184,193,758	2.83%	92.28%	8	33,842	3.09%	91.90%
60054	Aetna Life Ins Co	1	0.95	9	178,654,896	2.74%	95.02%	9	25,235	2.30%	94.20%
95025	United Hlthcare Mid Atlantic Inc	707	0.92	10	58,446,348	0.90%	95.92%	10	10,509	0.96%	95.16%
15098	Innovation Hlth Plan Inc	1	0.81	11	53,628,562	0.82%	96.74%	12	9,266	0.85%	96.90%
95109	Aetna Hlth Inc PA Corp	1	0.88	12	50,122,719	0.77%	97.51%	11	9,717	0.89%	96.05%
96940	Optimum Choice Inc	707	0.75	13	47,391,992	0.73%	98.24%	14	7,525	0.69%	98.36%
15097	Innovation Hlth Ins Co	1	0.77	14	47,234,042	0.73%	98.97%	13	8,505	0.78%	97.67%
70715	Optima Hlth Ins Co	1183	0.98	15	32,277,529	0.50%	99.46%	15	5,673	0.52%	98.88%
95811	Piedmont Comm Hlthcare Inc	4845	1.04	16	13,347,938	0.21%	99.67%	17	2,863	0.26%	99.41%
60053	Kaiser Permanente Ins Co	601	1.10	17	8,162,844	0.13%	99.79%	18	2,770	0.25%	99.66%
15791	Piedmont Comm Hlthcare HMO Inc	4845	0.84	18	6,558,811	0.10%	99.89%	19	1,243	0.11%	99.78%
95378	UnitedHealthcare Plan of the River V	707	0.71	19	6,172,293	0.09%	99.99%	20	948	0.09%	99.86%
70106	United States Life Ins Co in the Cit	12	0.02	20	296,358	0.00%	99.99%	21	770	0.07%	99.94%
72052	Aetna Hlth Ins Co	1	1.06	21	166,206	0.00%	100.00%	16	2,968	0.27%	99.15%
60321	Mamsi Life & Hlth Ins Co	707	0.25	22	146,251	0.00%	100.00%	22	710	0.06%	100.00%
62308	Connecticut Gen Life Ins Co	901	0.00	23	65,604	0.00%	100.00%	23	0	0.00%	100.00%
38245	BCS Ins Co	23	-1.68	24	2,066	0.00%	100.00%	23	0	0.00%	100.00%
State Total					6,511,176,310	100.00%			1,095,084	100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Large Group Employer
Market Share

WASHINGTON

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
47570	Premera Blue Cross	962	0.88	1	1,589,412,372	26.86%	26.86%	1	313,115	29.18%	29.18%
95672	Kaiser Foundation Hlth Plan of WA	601	0.86	2	1,446,480,881	24.45%	51.31%	2	237,649	22.15%	51.33%
53902	Regence BlueShield	1207	0.86	3	839,338,012	14.19%	65.49%	3	188,367	17.56%	68.89%
47055	Kaiser Found Hlth Plan of WA Options	601	0.89	4	800,597,736	13.53%	79.03%	4	122,284	11.40%	80.28%
95540	Kaiser Found Hlth Plan of the NW	601	0.89	5	312,049,539	5.27%	84.30%	5	49,381	4.60%	84.89%
60054	Aetna Life Ins Co	1	0.88	6	263,668,138	4.46%	88.76%	6	42,340	3.95%	88.83%
48038	UnitedHealthCare of WA Inc	707	0.86	7	189,410,631	3.20%	91.96%	7	33,794	3.15%	91.98%
54933	Regence BCBS of OR	1207	0.91	8	121,166,329	2.05%	94.00%	8	22,270	2.08%	94.06%
79413	UnitedHealthcare Ins Co	707	0.88	9	110,616,444	1.87%	95.87%	10	17,719	1.65%	97.67%
67369	Cigna Hlth & Life Ins Co	901	0.84	10	106,009,898	1.79%	97.67%	9	21,037	1.96%	96.02%
47350	Asuris NW Hlth	1207	0.85	11	61,659,341	1.04%	98.71%	11	11,324	1.06%	98.73%
12239	Timber Products Manufacturers Trust		0.85	12	24,084,189	0.41%	99.11%	13	4,351	0.41%	99.60%
94188	Lifewise Assur Co	962	0.95	13	23,231,374	0.39%	99.51%	12	5,031	0.47%	99.19%
95005	Providence Hlth Plan	4788	0.77	14	18,954,422	0.32%	99.83%	14	2,828	0.26%	99.86%
95800	Health Net Hlth Plan of OR Inc	1295	1.06	15	8,249,707	0.14%	99.97%	15	905	0.08%	99.95%
54976	Pacificsource Hlth Plans	4704	0.89	16	1,753,585	0.03%	100.00%	17	223	0.02%	100.00%
70106	United States Life Ins Co in the Cit	12	-0.30	17	184,579	0.00%	100.00%	16	335	0.03%	99.98%
State Total					5,916,867,177	100.00%			1,072,953	100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Large Group Employer
Market Share

WEST VIRGINIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
54828	Highmark West Virginia Inc.	812	0.93	1	739,553,395	82.89%	82.89%	1	108,608	79.50%	79.50%
95677	The Hlth Plan of WVA Inc	1297	0.84	2	96,185,601	10.78%	93.67%	2	19,993	14.63%	94.13%
60054	Aetna Life Ins Co	1	1.03	3	26,842,611	3.01%	96.68%	3	4,366	3.20%	97.32%
79413	UnitedHealthcare Ins Co	707	0.94	4	14,456,379	1.62%	98.30%	4	1,630	1.19%	98.52%
60016	THP Ins Co	1297	0.69	5	7,147,593	0.80%	99.10%	6	739	0.54%	99.66%
67369	Cigna Hlth & Life Ins Co	901	0.88	6	5,535,293	0.62%	99.72%	5	815	0.60%	99.11%
95109	Aetna Hlth Inc PA Corp	1	0.82	7	1,687,988	0.19%	99.91%	7	275	0.20%	99.86%
96940	Optimum Choice Inc	707	0.89	8	672,811	0.08%	99.99%	9	90	0.07%	100.00%
70106	United States Life Ins Co in the Cit	12	0.49	9	96,969	0.01%	100.00%	8	106	0.08%	99.93%
State Total					892,178,640	100.00%			136,622	100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Large Group Employer
Market Share

WISCONSIN

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
95796	Quartz Hlth Benefit Plans Corp	4870	0.93	1	1,131,048,385	19.29%	19.29%	1	204,653	20.44%	20.44%
96156	Dean Hlth Plan Inc	1294	0.90	2	818,216,863	13.96%	33.25%	2	146,699	14.65%	35.09%
54003	BCBS of WI	671	0.95	3	761,875,427	13.00%	46.25%	5	95,034	9.49%	65.33%
72273	Wea Ins Corp	4939	0.89	4	641,622,469	10.94%	57.19%	3	106,071	10.59%	45.68%
79413	UnitedHealthcare Ins Co	707	0.85	5	525,373,040	8.96%	66.15%	4	101,641	10.15%	55.83%
95311	Group Hlth Coop of S Central WI		0.95	6	339,676,388	5.79%	71.95%	6	59,030	5.90%	71.22%
95693	Compicare Hlth Serv Ins Corp	671	0.91	7	272,128,854	4.64%	76.59%	7	48,116	4.81%	76.03%
96881	Security Hlth Plan of WI Inc		0.92	8	231,166,217	3.94%	80.53%	10	34,928	3.49%	87.38%
95737	Network Hlth Plan	2678	0.91	9	176,514,437	3.01%	83.54%	19	3,768	0.38%	98.74%
44547	Healthpartners Ins Co	1258	0.99	10	164,531,861	2.81%	86.35%	11	28,557	2.85%	90.23%
95342	Humana WI Hlth Org Ins Corp	119	0.99	11	148,715,480	2.54%	88.89%	9	36,426	3.64%	83.89%
95710	UnitedHealthcare of WI Inc	707	0.92	12	147,428,882	2.51%	91.40%	12	25,939	2.59%	92.82%
73288	Humana Ins Co	119	0.89	13	113,385,009	1.93%	93.34%	8	42,320	4.23%	80.25%
53139	Wisconsin Physicians Serv Ins Corp	68	0.97	14	104,520,206	1.78%	95.12%	13	16,163	1.61%	94.44%
15929	Wisconsin Collaborative Ins Co	671	0.91	15	62,107,107	1.06%	96.18%	14	13,348	1.33%	95.77%
12195	MercyCare HMO Inc	3595	1.07	16	47,802,982	0.82%	97.00%	15	8,501	0.85%	96.62%
10159	WPS Hlth Plan Inc	68	0.98	17	45,345,168	0.77%	97.77%	16	7,831	0.78%	97.40%
95192	Group Hlth Coop of Eau Claire		0.91	18	35,040,982	0.60%	98.37%	18	4,562	0.46%	98.37%
12459	Medica Ins Co	1552	0.80	19	33,910,889	0.58%	98.94%	17	5,116	0.51%	97.91%
60054	Aetna Life Ins Co	1	1.09	20	15,166,520	0.26%	99.20%	20	3,218	0.32%	99.06%
95782	Medical Assoc Clinic Hlth Plan of WI	4811	0.89	21	14,278,796	0.24%	99.45%	21	2,940	0.29%	99.36%
15926	Aspirus Arise Hlth Plan of WI Inc		0.95	22	12,226,439	0.21%	99.66%	22	2,745	0.27%	99.63%
96628	Health Tradition Hlth Plan Inc	4939	1.05	23	9,627,778	0.16%	99.82%	23	1,631	0.16%	99.80%
67369	Cigna Hlth & Life Ins Co	901	0.77	24	8,350,127	0.14%	99.96%	24	1,447	0.14%	99.94%
82406	All Savers Ins Co	707	0.96	25	1,501,284	0.03%	99.99%	27	133	0.01%	100.00%
60215	Mercycare Ins Co	3595	2.28	26	493,134	0.01%	100.00%	26	207	0.02%	99.99%
70106	United States Life Ins Co in the Cit	12	0.37	27	156,296	0.00%	100.00%	25	257	0.03%	99.97%
95101	Quartz Hlth Plan Corp	4870	0.77	28	60,773	0.00%	100.00%	28	3	0.00%	100.00%
38245	BCS Ins Co	23	0.00	29	0	0.00%	100.00%	29	1	0.00%	100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Large Group Employer
Market Share

WISCONSIN

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
<i>State Total</i>					<i>5,862,271,792</i>		<i>100.00%</i>		<i>1,001,285</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Large Group Employer
Market Share

WYOMING

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
53767	BCBS of WY		0.92	1	196,327,061	92.12%	92.12%	1	28,790	91.50%	91.50%
60054	Aetna Life Ins Co	1	0.84	2	7,168,850	3.36%	95.48%	2	1,256	3.99%	95.49%
67369	Cigna Hlth & Life Ins Co	901	0.97	3	6,132,490	2.88%	98.36%	3	868	2.76%	98.25%
79413	UnitedHealthcare Ins Co	707	0.86	4	3,113,931	1.46%	99.82%	4	457	1.45%	99.70%
12239	Timber Products Manufacturers Trust		0.25	5	266,997	0.13%	99.94%	5	38	0.12%	99.83%
95407	Aetna Hlth of Utah Inc	1	0.76	6	129,948	0.06%	100.00%	7	27	0.09%	100.00%
70106	United States Life Ins Co in the Cit	12	1.67	7	-9,210	0.00%	100.00%	6	28	0.09%	99.91%
State Total					213,130,067	100.00%			31,464	100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Large Group Employer
Market Share

AMERICAN SAMOA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
11093	Takecare Ins Co Inc		-3.25	1	14,468	100.00%	100.00%	1	108	100.00%	100.00%
<i>State Total</i>					<i>14,468</i>	<i>100.00%</i>	<i>100.00%</i>		<i>108</i>	<i>100.00%</i>	<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Large Group Employer
Market Share

GUAM

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
11216	Tokio Marine Pacific Ins Ltd	3098	0.79	1	48,354,644	46.81%	46.81%	2	12,982	17.21%	86.04%
11093	Takecare Ins Co Inc		1.11	2	28,264,163	27.36%	74.17%	1	51,933	68.84%	68.84%
31658	Island Home Ins Co		0.84	3	20,893,485	20.23%	94.39%	3	8,423	11.16%	97.21%
60246	Netcare Life & Hlth Ins Co		0.80	4	5,790,344	5.61%	100.00%	4	2,106	2.79%	100.00%
State Total					103,302,636		100.00%		75,444		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Large Group Employer
Market Share

PUERTO RICO

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
55816	Triple S Salud Inc	4802	0.81	1	609,530,670	48.16%	48.16%	1	242,430	44.06%	44.06%
95722	First Medical Hlth Plan Inc		0.87	2	326,195,227	25.77%	73.93%	2	161,890	29.42%	73.48%
60030	MCS Life Ins Co	1301	0.82	3	181,040,087	14.30%	88.23%	3	87,390	15.88%	89.36%
84603	Humana Ins Co Of PR Inc	119	0.83	4	80,137,667	6.33%	94.56%	4	30,463	5.54%	94.89%
95721	Humana Hlth Plans of PR	119	0.82	5	33,786,725	2.67%	97.23%	6	9,605	1.75%	98.74%
77054	MAPFRE Life Ins Co of PR	411	0.96	6	23,290,593	1.84%	99.07%	5	11,537	2.10%	96.99%
12952	Pan Amer Life Ins Co of PR	525	0.81	7	11,305,774	0.89%	99.96%	7	6,211	1.13%	99.86%
95743	Ryder Hlth Plan Inc		1.08	8	443,918	0.04%	100.00%	8	746	0.14%	100.00%
State Total					1,265,730,661	100.00%		550,272	100.00%		

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Large Group Employer
Market Share

U.S. VIRGIN ISLANDS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
67369	Cigna Hlth & Life Ins Co	901	0.84	1	169,808,324	91.24%	91.24%	1	24,707	89.10%	89.10%
79413	UnitedHealthcare Ins Co	707	0.83	2	16,180,326	8.69%	99.94%	2	3,012	10.86%	99.97%
60054	Aetna Life Ins Co	1	0.06	3	130,289	0.07%	100.01%	3	9	0.03%	100.00%
62308	Connecticut Gen Life Ins Co	901	0.00	4	-12,806	-0.01%	100.00%	4	0	0.00%	100.00%
State Total					186,106,133		100.00%		27,728		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Large Group Employer
Market Share

N MARIANA ISLANDS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
60054	Aetna Life Ins Co	1	0.73	1	36,386,131	86.87%	86.87%	2	6,977	37.00%	92.16%
11216	Tokio Marine Pacific Ins Ltd	3098	0.89	2	2,895,291	6.91%	93.78%	3	1,474	7.82%	99.98%
11093	Takecare Ins Co Inc		1.12	3	2,600,508	6.21%	99.99%	1	10,401	55.16%	55.16%
31658	Island Home Ins Co		-15.92	4	5,037	0.01%	100.00%	4	4	0.02%	100.00%
State Total					41,886,967		100.00%		18,856		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Large Group Employer
Market Share

AGGR OTHER ALIEN

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums			Number of Covered Lives				
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
11093	Takecare Ins Co Inc		0.00	1	22,781	100.00%	100.00%	1	60	100.00%	100.00%
<i>State Total</i>					<i>22,781</i>	<i>100.00%</i>	<i>100.00%</i>	<i>60</i>	<i>100.00%</i>	<i>100.00%</i>	<i>100.00%</i>

Supplemental Health Care Exhibit

Large Group Employer

Top 10 Groups/Companies by State

by Health Premium Earned

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

ALABAMA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	570	BLUE CROSS & BLUE SHIELD OF AL GRP	2,791,048,632	549,115	95.79%	95.79%
2	95322	Viva Hlth Inc	101,992,971	23,011	3.50%	99.29%
3	707	UNITEDHEALTH GRP	17,984,459	3,490	0.62%	99.90%
4	901	CIGNA HEALTH GRP	2,686,515	657	0.09%	100.00%
5	12	AMERICAN INTRNL GRP	97,013	296	0.00%	100.00%
6	23	BCS INS GRP	27,212	2	0.00%	100.00%
7	1	CVS GRP	3,217	0	0.00%	100.00%
State Total			2,913,840,019	576,571		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

ALASKA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	962	PREMERA BLUE CROSS GRP	629,458,862	68,591	96.10%	96.10%
2	1	CVS GRP	17,529,881	2,255	2.68%	98.78%
3	1313	Oregon Dental Serv Grp	5,616,562	742	0.86%	99.64%
4	707	UNITEDHEALTH GRP	2,279,957	200	0.35%	99.98%
5	12	AMERICAN INTRNL GRP	103,563	143	0.02%	100.00%
<i>State Total</i>			<i>654,988,825</i>	<i>71,931</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

ARIZONA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	53589	BCBS of AZ Inc	1,420,177,387	245,484	61.56%	61.56%
2	707	UNITEDHEALTH GRP	463,774,915	95,865	20.10%	81.67%
3	1	CVS GRP	193,526,787	44,649	8.39%	90.06%
4	901	CIGNA HEALTH GRP	184,502,804	34,454	8.00%	98.05%
5	119	HUMANA INC	43,464,370	16,206	1.88%	99.94%
6	126	EDUCATORS MUT GRP	591,178	212	0.03%	99.96%
7	12	AMERICAN INTRNL GRP	457,657	677	0.02%	99.98%
8	68420	WMI Mut Ins Co	402,329	44	0.02%	100.00%
9	1295	CENTENE CORP GRP	77	0	0.00%	100.00%
State Total			2,306,897,504	437,591		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

ARKANSAS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	876	ARKANSAS BCBS GRP	800,863,921	161,043	65.99%	65.99%
2	707	UNITEDHEALTH GRP	224,907,162	46,010	18.53%	84.52%
3	1295	CENTENE CORP GRP	83,479,783	16,414	6.88%	91.40%
4	1	CVS GRP	70,217,229	11,731	5.79%	97.19%
5	901	CIGNA HEALTH GRP	32,153,459	7,256	2.65%	99.84%
6	123	SHELTER INS COS	1,806,077	349	0.15%	99.99%
7	12	AMERICAN INTRNL GRP	145,611	129	0.01%	100.00%
State Total			1,213,573,242	242,932		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

CALIFORNIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	901	CIGNA HEALTH GRP	1,437,015,432	227,244	28.60%	28.60%
2	707	UNITEDHEALTH GRP	1,398,430,840	348,293	27.83%	56.44%
3	1	CVS GRP	1,329,245,546	202,211	26.46%	82.89%
4	671	Anthem Inc Grp	461,393,123	72,979	9.18%	92.08%
5	1295	CENTENE CORP GRP	179,763,356	60,292	3.58%	95.66%
6	81264	Nippon Life Ins Co Of Amer	138,988,309	16,955	2.77%	98.42%
7	2798	BLUE SHIELD OF CA GRP	36,294,959	5,015	0.72%	99.14%
8	601	KAISER FOUNDATION	31,447,257	4,712	0.63%	99.77%
9	4928	National Gen Grp	9,232,785	850	0.18%	99.95%
10	12	AMERICAN INTRNL GRP	2,322,059	3,726	0.05%	100.00%
State Total			5,024,133,666	942,277		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

COLORADO

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	601	KAISER FOUNDATION	1,868,187,225	299,995	48.52%	48.52%
2	671	Anthem Inc Grp	1,076,262,366	151,447	27.95%	76.48%
3	901	CIGNA HEALTH GRP	376,002,307	61,949	9.77%	86.24%
4	707	UNITEDHEALTH GRP	318,447,791	59,983	8.27%	94.51%
5	1	CVS GRP	96,396,623	15,448	2.50%	97.02%
6	95750	Denver Hlth Medical Plan Inc	91,978,831	13,887	2.39%	99.41%
7	119	HUMANA INC	21,798,446	7,185	0.57%	99.97%
8	123	SHELTER INS COS	525,063	108	0.01%	99.99%
9	4976	Friday Hlth Plans Grp	283,357	25	0.01%	99.99%
10	12	AMERICAN INTRNL GRP	216,275	366	0.01%	100.00%
State Total			3,850,098,284	610,393		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

CONNECTICUT

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	671	Anthem Inc Grp	611,398,562	88,680	29.54%	29.54%
2	707	UNITEDHEALTH GRP	497,390,019	66,063	24.03%	53.57%
3	1127	HIP INS GRP	419,825,741	48,476	20.29%	73.86%
4	901	CIGNA HEALTH GRP	323,301,455	46,950	15.62%	89.48%
5	1	CVS GRP	140,479,444	35,426	6.79%	96.27%
6	595	HARVARD PILGRIM HLTH CARE GRP	76,859,809	10,585	3.71%	99.98%
7	12	AMERICAN INTRNL GRP	350,475	708	0.02%	100.00%
State Total			2,069,605,505	296,888		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

DELAWARE

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	812	HIGHMARK INC	304,226,097	42,995	73.71%	73.71%
2	1	CVS GRP	52,461,972	7,165	12.71%	86.42%
3	901	CIGNA HEALTH GRP	39,365,999	6,650	9.54%	95.96%
4	707	UNITEDHEALTH GRP	16,610,479	1,703	4.02%	99.98%
5	12	AMERICAN INTRNL GRP	65,098	92	0.02%	100.00%
State Total			412,729,645	58,605		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

DISTRICT OF COLUMBIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	1	CVS GRP	1,636,334,142	232,435	39.53%	39.53%
2	380	CAREFIRST INC GRP	887,957,906	142,456	21.45%	60.98%
3	707	UNITEDHEALTH GRP	795,082,057	127,608	19.21%	80.18%
4	601	KAISER FOUNDATION	420,232,460	60,996	10.15%	90.34%
5	901	CIGNA HEALTH GRP	400,035,868	60,619	9.66%	100.00%
6	12	AMERICAN INTRNL GRP	44,632	127	0.00%	100.00%
State Total			4,139,687,065	624,241		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

FLORIDA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	536	Guidewell Mut Holding Grp	5,895,232,948	888,520	48.27%	48.27%
2	707	UNITEDHEALTH GRP	2,480,209,228	464,079	20.31%	68.58%
3	1	CVS GRP	1,992,633,824	387,364	16.32%	84.89%
4	901	CIGNA HEALTH GRP	1,007,356,480	158,631	8.25%	93.14%
5	119	HUMANA INC	638,240,049	105,981	5.23%	98.36%
6	95263	AvMed Inc	141,754,803	25,490	1.16%	99.52%
7	4740	Health First Grp	56,184,444	9,899	0.46%	99.98%
8	12	AMERICAN INTRNL GRP	1,800,876	5,209	0.01%	100.00%
9	23	BCS INS GRP	34,348	3	0.00%	100.00%
10	123	SHELTER INS COS	6,905	0	0.00%	100.00%
State Total			12,213,453,905	2,045,176		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

GEORGIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	671	Anthem Inc Grp	2,806,181,384	427,259	47.02%	47.02%
2	601	KAISER FOUNDATION	1,227,183,862	219,754	20.56%	67.58%
3	901	CIGNA HEALTH GRP	702,863,239	124,291	11.78%	79.36%
4	707	UNITEDHEALTH GRP	560,064,850	114,375	9.38%	88.75%
5	119	HUMANA INC	327,942,556	101,744	5.50%	94.24%
6	1	CVS GRP	316,298,194	60,071	5.30%	99.54%
7	11256	Alliant Hlth Plans Inc	20,799,942	3,608	0.35%	99.89%
8	81264	Nippon Life Ins Co Of Amer	6,102,627	766	0.10%	99.99%
9	12	AMERICAN INTRNL GRP	472,813	587	0.01%	100.00%
10	23	BCS INS GRP	17,002	0	0.00%	100.00%
State Total			5,967,926,469	1,052,455		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

HAWAII

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	49948	Hawaii Medical Serv Assn	1,745,962,804	406,408	59.05%	59.05%
2	601	KAISER FOUNDATION	878,895,789	149,980	29.73%	88.78%
3	47953	University Hlth Alliance	197,445,389	36,333	6.68%	95.46%
4	48330	Hawaii Mgmt Alliance Assn	123,461,230	22,500	4.18%	99.63%
5	707	UNITEDHEALTH GRP	8,170,783	1,034	0.28%	99.91%
6	1	CVS GRP	2,611,978	0	0.09%	100.00%
7	12	AMERICAN INTRNL GRP	112,618	224	0.00%	100.00%
State Total			2,956,660,591	616,479		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

IDAHO

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	1290	BLUE CROSS OF ID GRP	717,838,102	141,118	70.56%	70.56%
2	1207	Cambia Health Solutions Inc	163,391,576	34,309	16.06%	86.63%
3	880	IHC Inc Grp	55,762,991	10,461	5.48%	92.11%
4	4704	PacificSource Hlth Plan Grp	49,891,002	9,574	4.90%	97.01%
5	12239	Timber Products Manufacturers Trust	8,523,719	1,622	0.84%	97.85%
6	901	CIGNA HEALTH GRP	7,491,179	1,623	0.74%	98.59%
7	1	CVS GRP	5,468,314	1,221	0.54%	99.12%
8	601	KAISER FOUNDATION	3,730,850	0	0.37%	99.49%
9	707	UNITEDHEALTH GRP	3,242,508	1,395	0.32%	99.81%
10	4928	National Gen Grp	1,636,742	424	0.16%	99.97%
State Total			1,017,278,407	202,003		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

ILLINOIS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	917	HCSC GRP	7,346,947,729	1,323,084	72.48%	72.48%
2	707	UNITEDHEALTH GRP	1,032,912,833	253,589	10.19%	82.67%
3	1192	Carle Holding Co Grp	834,974,118	104,297	8.24%	90.90%
4	1	CVS GRP	301,461,702	40,107	2.97%	93.88%
5	176	STATE FARM IL	274,498,836	43,285	2.71%	96.59%
6	901	CIGNA HEALTH GRP	179,464,748	31,154	1.77%	98.36%
7	119	HUMANA INC	128,439,862	24,232	1.27%	99.62%
8	81264	Nippon Life Ins Co Of Amer	15,694,214	1,841	0.15%	99.78%
9	4811	Medical Associates Grp	6,122,867	955	0.06%	99.84%
10	52553	Union Hlth Serv Inc	4,983,433	564	0.05%	99.89%
State Total			10,136,922,378	1,826,773		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

INDIANA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	671	Anthem Inc Grp	1,491,067,864	225,401	69.96%	69.96%
2	707	UNITEDHEALTH GRP	378,590,510	57,829	17.76%	87.72%
3	3828	PHP Indiana Grp	97,654,407	17,869	4.58%	92.30%
4	119	HUMANA INC	64,388,142	20,693	3.02%	95.32%
5	4637	Indiana University Hlth Grp	44,549,854	7,179	2.09%	97.41%
6	901	CIGNA HEALTH GRP	25,125,577	4,021	1.18%	98.59%
7	1	CVS GRP	14,462,426	1,905	0.68%	99.27%
8	95812	Southeastern IN Hlth Org Inc	12,937,270	0	0.61%	99.88%
9	81264	Nippon Life Ins Co Of Amer	1,405,278	295	0.07%	99.94%
10	123	SHELTER INS COS	537,247	93	0.03%	99.97%
State Total			2,131,397,131	335,590		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

IOWA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	770	Wellmark Inc Grp	1,363,474,054	245,265	78.45%	78.45%
2	707	UNITEDHEALTH GRP	195,322,132	34,808	11.24%	89.69%
3	1258	HEALTHPARTNERS GRP	57,274,868	9,916	3.30%	92.99%
4	1	CVS GRP	57,246,344	8,612	3.29%	96.28%
5	4811	Medical Associates Grp	54,030,084	9,579	3.11%	99.39%
6	1192	Carle Holding Co Grp	4,444,462	1,053	0.26%	99.65%
7	95839	Avera Hlth Plans Inc	2,943,682	675	0.17%	99.82%
8	1246	Sanford Hlth Grp	2,030,607	293	0.12%	99.93%
9	901	CIGNA HEALTH GRP	541,688	52	0.03%	99.96%
10	123	SHELTER INS COS	279,148	57	0.02%	99.98%
State Total			1,737,926,934	310,458		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

KANSAS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	430	BLUE CROSS AND BLUE SHIELD KS GRP	1,040,552,168	190,246	57.13%	57.13%
2	537	BC & BS OF KC GRP	451,073,925	149,455	24.77%	81.89%
3	1	CVS GRP	128,857,866	24,250	7.07%	88.97%
4	707	UNITEDHEALTH GRP	101,911,018	18,265	5.60%	94.56%
5	119	HUMANA INC	63,624,039	12,692	3.49%	98.06%
6	901	CIGNA HEALTH GRP	34,270,159	7,054	1.88%	99.94%
7	123	SHELTER INS COS	936,128	181	0.05%	99.99%
8	12	AMERICAN INTRNL GRP	174,736	150	0.01%	100.00%
9	1295	CENTENE CORP GRP	0	1,914	0.00%	100.00%
State Total			1,821,400,039	404,207		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

KENTUCKY

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	671	Anthem Inc Grp	1,314,640,971	225,086	69.68%	69.68%
2	119	HUMANA INC	422,737,602	78,496	22.41%	92.09%
3	707	UNITEDHEALTH GRP	115,299,037	20,279	6.11%	98.20%
4	901	CIGNA HEALTH GRP	25,796,182	4,919	1.37%	99.57%
5	1	CVS GRP	5,119,771	908	0.27%	99.84%
6	81264	Nippon Life Ins Co Of Amer	2,133,716	342	0.11%	99.95%
7	123	SHELTER INS COS	767,795	149	0.04%	99.99%
8	12	AMERICAN INTRNL GRP	108,527	131	0.01%	100.00%
State Total			1,886,603,601	330,310		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

LOUISIANA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	438	LOUISIANA HEALTH SVC GRP	1,623,184,431	271,731	69.88%	69.88%
2	707	UNITEDHEALTH GRP	386,807,206	65,842	16.65%	86.53%
3	119	HUMANA INC	231,922,468	37,210	9.98%	96.52%
4	1	CVS GRP	75,631,121	10,983	3.26%	99.78%
5	901	CIGNA HEALTH GRP	4,407,439	801	0.19%	99.97%
6	123	SHELTER INS COS	558,782	102	0.02%	99.99%
7	12	AMERICAN INTRNL GRP	252,073	414	0.01%	100.00%
State Total			2,322,763,520	387,083		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

MAINE

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	671	Anthem Inc Grp	859,398,905	120,363	69.79%	69.79%
2	595	HARVARD PILGRIM HLTH CARE GRP	225,415,273	35,138	18.30%	88.09%
3	901	CIGNA HEALTH GRP	74,254,925	9,918	6.03%	94.12%
4	1	CVS GRP	44,077,862	6,967	3.58%	97.70%
5	707	UNITEDHEALTH GRP	16,141,950	3,125	1.31%	99.01%
6	15077	Maine Comm Hlth Options	12,108,503	2,366	0.98%	99.99%
7	12	AMERICAN INTRNL GRP	81,174	97	0.01%	100.00%
State Total			1,231,478,592	177,974		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

MARYLAND

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	380	CAREFIRST INC GRP	3,675,932,381	540,724	57.05%	57.05%
2	601	KAISER FOUNDATION	1,622,852,803	264,586	25.19%	82.24%
3	707	UNITEDHEALTH GRP	552,657,881	99,545	8.58%	90.82%
4	901	CIGNA HEALTH GRP	426,471,124	74,459	6.62%	97.43%
5	1	CVS GRP	164,748,633	26,712	2.56%	99.99%
6	12	AMERICAN INTRNL GRP	529,801	813	0.01%	100.00%
<i>State Total</i>			<i>6,443,192,623</i>	<i>1,006,839</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

MASSACHUSETTS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3637	BCBS of MA Grp	4,591,281,415	659,216	61.30%	61.30%
2	595	HARVARD PILGRIM HLTH CARE GRP	999,459,920	155,811	13.34%	74.64%
3	4742	Health Plan Holdings Inc Grp	811,676,798	112,943	10.84%	85.48%
4	901	CIGNA HEALTH GRP	244,979,233	38,181	3.27%	88.75%
5	4756	Baystate Hlth Grp	235,220,824	36,392	3.14%	91.89%
6	707	UNITEDHEALTH GRP	211,240,386	63,946	2.82%	94.71%
7	4741	Fallon Grp	186,917,221	24,902	2.50%	97.21%
8	4934	Mass General Brigham Inc Grp	136,876,722	19,889	1.83%	99.03%
9	1	CVS GRP	72,343,401	12,803	0.97%	100.00%
10	12	AMERICAN INTRNL GRP	96,309	699	0.00%	100.00%
State Total			7,490,122,556	1,217,190		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

MICHIGAN

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	572	BLUE CROSS & BLUE SHIELD OF MI GRP	5,298,528,929	984,300	66.57%	66.57%
2	3383	Spectrum Health Grp	1,374,576,240	285,433	17.27%	83.84%
3	1311	Henry Ford Health System Grp	712,130,874	109,966	8.95%	92.79%
4	707	UNITEDHEALTH GRP	200,759,095	38,322	2.52%	95.31%
5	3408	Physicians Health Plan of Mid Michigan Grp	130,131,775	22,324	1.63%	96.94%
6	4700	McLaren Hlth Grp	76,926,189	14,167	0.97%	97.91%
7	10642	Cherokee Ins Co	59,677,547	12,240	0.75%	98.66%
8	1	CVS GRP	56,570,912	8,925	0.71%	99.37%
9	901	CIGNA HEALTH GRP	32,019,487	5,423	0.40%	99.77%
10	4862	Assurity Grp	6,770,046	0	0.09%	99.86%
State Total			7,959,360,781	1,483,390		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

MINNESOTA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	461	BLUE CROSS & BLUE SHIELD OF MN	1,422,359,411	211,474	42.77%	42.77%
2	1258	HEALTHPARTNERS GRP	879,842,592	298,171	26.45%	69.22%
3	1552	Medica Grp	781,492,446	124,794	23.50%	92.72%
4	3492	PreferredOne Grp	137,429,662	25,213	4.13%	96.85%
5	707	UNITEDHEALTH GRP	70,489,120	13,037	2.12%	98.97%
6	1	CVS GRP	24,923,656	5,022	0.75%	99.72%
7	1246	Sanford Hlth Grp	6,729,332	1,461	0.20%	99.92%
8	901	CIGNA HEALTH GRP	1,355,292	162	0.04%	99.96%
9	4870	University Hlth Care & Gundersen Lutheran Grp	1,044,752	147	0.03%	99.99%
10	12	AMERICAN INTRNL GRP	136,112	165	0.00%	100.00%
State Total			3,325,853,861	679,647		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

MISSISSIPPI

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	1126	MISSISSIPPI INS GRP	855,898,915	169,975	81.73%	81.73%
2	707	UNITEDHEALTH GRP	138,092,081	27,757	13.19%	94.92%
3	1	CVS GRP	39,835,677	5,319	3.80%	98.72%
4	901	CIGNA HEALTH GRP	7,816,224	2,192	0.75%	99.47%
5	119	HUMANA INC	4,484,975	498	0.43%	99.90%
6	123	SHELTER INS COS	870,368	185	0.08%	99.98%
7	12	AMERICAN INTRNL GRP	178,020	199	0.02%	100.00%
8	23	BCS INS GRP	3,056	0	0.00%	100.00%
State Total			1,047,179,316	206,125		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

MISSOURI

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	671	Anthem Inc Grp	1,141,318,994	180,579	35.30%	35.30%
2	537	BC & BS OF KC GRP	930,432,212	205,765	28.77%	64.07%
3	707	UNITEDHEALTH GRP	704,991,384	136,594	21.80%	85.87%
4	901	CIGNA HEALTH GRP	156,353,198	28,620	4.84%	90.71%
5	1	CVS GRP	148,990,188	27,757	4.61%	95.32%
6	1203	COX INS GRP	110,183,477	21,905	3.41%	98.72%
7	119	HUMANA INC	37,647,891	7,784	1.16%	99.89%
8	123	SHELTER INS COS	3,410,421	775	0.11%	99.99%
9	12	AMERICAN INTRNL GRP	231,167	348	0.01%	100.00%
State Total			3,233,558,932	610,127		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

MONTANA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	917	HCSC GRP	373,246,771	57,995	82.84%	82.84%
2	4704	PacificSource Hlth Plan Grp	41,703,197	7,231	9.26%	92.10%
3	901	CIGNA HEALTH GRP	14,382,838	2,371	3.19%	95.29%
4	12239	Timber Products Manufacturers Trust	9,848,812	1,718	2.19%	97.48%
5	14933	Montana Hlth Cooperative	8,263,832	1,813	1.83%	99.31%
6	68420	WMI Mut Ins Co	2,900,323	406	0.64%	99.95%
7	707	UNITEDHEALTH GRP	126,806	25	0.03%	99.98%
8	12	AMERICAN INTRNL GRP	55,151	52	0.01%	99.99%
9	1	CVS GRP	27,483	0	0.01%	100.00%
State Total			450,555,213	71,611		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

NEBRASKA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	4858	BCBS of NE Grp	1,089,856,800	175,960	81.82%	81.82%
2	707	UNITEDHEALTH GRP	164,784,319	27,460	12.37%	94.20%
3	1	CVS GRP	75,774,028	13,722	5.69%	99.89%
4	901	CIGNA HEALTH GRP	884,272	0	0.07%	99.95%
5	123	SHELTER INS COS	352,484	78	0.03%	99.98%
6	95839	Avera Hlth Plans Inc	194,834	41	0.01%	99.99%
7	12	AMERICAN INTRNL GRP	100,016	95	0.01%	100.00%
State Total			1,331,946,753	217,356		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

NEVADA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	707	UNITEDHEALTH GRP	1,131,413,113	234,913	59.91%	59.91%
2	671	Anthem Inc Grp	414,155,994	75,829	21.93%	81.85%
3	4791	Renown Hlth Grp	125,141,399	22,637	6.63%	88.47%
4	1	CVS GRP	88,244,097	15,801	4.67%	93.15%
5	4954	Universal Hlth Serv Inc Grp	83,899,010	16,973	4.44%	97.59%
6	901	CIGNA HEALTH GRP	41,611,314	7,146	2.20%	99.79%
7	119	HUMANA INC	3,365,638	983	0.18%	99.97%
8	12	AMERICAN INTRNL GRP	250,371	322	0.01%	99.98%
9	68420	WMI Mut Ins Co	166,767	16	0.01%	99.99%
10	123	SHELTER INS COS	142,126	32	0.01%	100.00%
State Total			1,888,388,757	374,652		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

NEW HAMPSHIRE

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	671	Anthem Inc Grp	603,879,234	81,097	58.36%	58.36%
2	595	HARVARD PILGRIM HLTH CARE GRP	296,416,345	41,254	28.65%	87.01%
3	901	CIGNA HEALTH GRP	81,524,881	11,137	7.88%	94.89%
4	4742	Health Plan Holdings Inc Grp	37,662,679	6,113	3.64%	98.53%
5	707	UNITEDHEALTH GRP	15,042,646	2,145	1.45%	99.98%
6	12	AMERICAN INTRNL GRP	113,865	129	0.01%	99.99%
7	1	CVS GRP	97,937	9	0.01%	100.00%
State Total			1,034,737,587	141,884		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

NEW JERSEY

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	1202	BLUE CROSS BLUE SHEILD OF NJ GRP	3,393,513,598	425,473	53.11%	53.11%
2	1	CVS GRP	1,045,393,246	142,880	16.36%	69.48%
3	707	UNITEDHEALTH GRP	808,004,591	109,777	12.65%	82.12%
4	901	CIGNA HEALTH GRP	805,224,443	114,647	12.60%	94.73%
5	936	Independence Hlth Grp Inc Grp	300,782,860	37,669	4.71%	99.43%
6	81264	Nippon Life Ins Co Of Amer	34,247,918	3,537	0.54%	99.97%
7	12	AMERICAN INTRNL GRP	1,968,457	2,672	0.03%	100.00%
State Total			6,389,135,113	836,655		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

NEW MEXICO

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	917	HCSC GRP	491,140,770	79,199	69.32%	69.32%
2	481	Presbyterian Healthcare Services Grp	124,401,811	16,492	17.56%	86.88%
3	707	UNITEDHEALTH GRP	45,905,850	10,217	6.48%	93.36%
4	4946	Evolent Hlth Grp	36,340,110	7,292	5.13%	98.49%
5	901	CIGNA HEALTH GRP	10,478,387	1,855	1.48%	99.97%
6	12	AMERICAN INTRNL GRP	238,943	216	0.03%	100.00%
State Total			708,505,871	115,271		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

NEW YORK

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	707	UNITEDHEALTH GRP	2,562,142,178	350,767	16.03%	16.03%
2	1127	HIP INS GRP	2,558,414,652	316,083	16.01%	32.05%
3	671	Anthem Inc Grp	2,452,282,846	309,370	15.35%	47.39%
4	1	CVS GRP	1,994,139,745	347,817	12.48%	59.87%
5	1186	Lifetime HealthCare Grp	1,725,972,967	281,144	10.80%	70.68%
6	901	CIGNA HEALTH GRP	1,706,189,498	222,053	10.68%	81.35%
7	55204	Health Now NY Inc	1,067,026,899	198,288	6.68%	88.03%
8	4708	CDPHP Inc Grp	808,549,997	109,441	5.06%	93.09%
9	1198	MVP GRP	551,715,408	77,500	3.45%	96.54%
10	4894	Independent Hlth Assn Grp	473,203,359	71,627	2.96%	99.51%
State Total			15,978,529,883	2,313,252		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

NORTH CAROLINA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	758	BCBS OF NC Grp	2,487,795,047	390,370	77.84%	77.84%
2	707	UNITEDHEALTH GRP	429,308,145	89,508	13.43%	91.27%
3	901	CIGNA HEALTH GRP	145,238,497	25,264	4.54%	95.81%
4	1	CVS GRP	133,079,582	23,739	4.16%	99.98%
5	12	AMERICAN INTRNL GRP	702,268	828	0.02%	100.00%
6	23	BCS INS GRP	2,953	0	0.00%	100.00%
State Total			3,196,126,492	529,709		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

NORTH DAKOTA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	55891	BCBS of ND	448,661,630	72,266	50.83%	50.83%
2	1246	Sanford Hlth Grp	381,159,754	71,930	43.18%	94.02%
3	1552	Medica Grp	35,025,805	6,136	3.97%	97.99%
4	707	UNITEDHEALTH GRP	11,350,012	1,931	1.29%	99.27%
5	1258	HEALTHPARTNERS GRP	5,680,218	1,124	0.64%	99.91%
6	1	CVS GRP	748,369	55	0.08%	100.00%
7	12	AMERICAN INTRNL GRP	4,166	14	0.00%	100.00%
State Total			882,629,954	153,456		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

OHIO

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	671	Anthem Inc Grp	2,782,170,818	453,009	50.77%	50.77%
2	730	MEDICAL MUT OF OH GRP	1,189,431,219	191,204	21.71%	72.48%
3	707	UNITEDHEALTH GRP	728,675,605	145,358	13.30%	85.77%
4	1	CVS GRP	251,758,374	41,776	4.59%	90.37%
5	901	CIGNA HEALTH GRP	135,485,340	23,594	2.47%	92.84%
6	4805	Aultman Hlth Foundation Grp	127,477,692	23,206	2.33%	95.17%
7	1212	VANGUARD HEALTH VENTURES GRP	100,326,466	18,184	1.83%	97.00%
8	119	HUMANA INC	95,520,447	34,266	1.74%	98.74%
9	3259	Summa Health Grp	51,401,367	8,710	0.94%	99.68%
10	1297	HEALTH PLAN GRP	15,030,515	1,905	0.27%	99.95%
State Total			5,479,796,377	941,989		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

OKLAHOMA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	917	HCSC GRP	1,557,146,944	271,601	70.16%	70.16%
2	707	UNITEDHEALTH GRP	257,400,443	41,803	11.60%	81.75%
3	3487	CommunityCare Grp	188,455,087	33,382	8.49%	90.24%
4	1	CVS GRP	133,590,697	24,618	6.02%	96.26%
5	13667	Globalhealth Inc	71,735,589	8,635	3.23%	99.49%
6	901	CIGNA HEALTH GRP	9,679,766	1,885	0.44%	99.93%
7	123	SHELTER INS COS	1,188,677	210	0.05%	99.98%
8	23	BCS INS GRP	253,128	31	0.01%	100.00%
9	12	AMERICAN INTRNL GRP	93,785	147	0.00%	100.00%
State Total			2,219,544,116	382,312		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

OREGON

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	601	KAISER FOUNDATION	1,948,326,442	311,789	47.07%	47.07%
2	1207	Cambia Health Solutions Inc	913,857,931	144,953	22.08%	69.15%
3	4788	Providence Hlth Grp	419,562,503	70,422	10.14%	79.28%
4	4704	PacificSource Hlth Plan Grp	379,809,127	61,304	9.18%	88.46%
5	707	UNITEDHEALTH GRP	202,113,370	35,586	4.88%	93.34%
6	1313	Oregon Dental Serv Grp	110,135,858	19,170	2.66%	96.00%
7	1295	CENTENE CORP GRP	63,733,807	10,373	1.54%	97.54%
8	901	CIGNA HEALTH GRP	49,779,559	9,429	1.20%	98.74%
9	1	CVS GRP	31,531,474	6,314	0.76%	99.50%
10	4960	Samaritan Hlth Serv Grp	17,962,871	2,479	0.43%	99.94%
State Total			4,139,344,242	672,570		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

PENNSYLVANIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	812	HIGHMARK INC	3,339,927,654	587,476	39.77%	39.77%
2	936	Independence Hlth Grp Inc Grp	1,736,813,265	306,919	20.68%	60.45%
3	1324	UPMC HEALTH PLAN INC	878,900,341	156,046	10.47%	70.92%
4	1230	CAPITAL BLUE CROSS GRP	822,313,127	155,703	9.79%	80.71%
5	1	CVS GRP	486,569,402	67,735	5.79%	86.51%
6	707	UNITEDHEALTH GRP	477,401,604	77,670	5.68%	92.19%
7	901	CIGNA HEALTH GRP	348,389,526	57,217	4.15%	96.34%
8	1143	GEISINGER INS GRP	305,319,608	43,418	3.64%	99.98%
9	81264	Nippon Life Ins Co Of Amer	1,751,564	175	0.02%	100.00%
10	12	AMERICAN INTRNL GRP	483,045	1,254	0.01%	100.00%
State Total			8,397,610,713	1,453,614		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

RHODE ISLAND

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	53473	BCBS of RI	542,548,980	91,913	79.26%	79.26%
2	707	UNITEDHEALTH GRP	99,291,053	15,606	14.51%	93.77%
3	4742	Health Plan Holdings Inc Grp	37,591,746	6,472	5.49%	99.26%
4	901	CIGNA HEALTH GRP	4,932,666	635	0.72%	99.98%
5	12	AMERICAN INTRNL GRP	126,489	99	0.02%	100.00%
State Total			684,490,934	114,725		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

SOUTH CAROLINA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	661	BCBS of SC Grp	1,744,865,588	324,331	91.80%	91.80%
2	707	UNITEDHEALTH GRP	80,044,381	12,402	4.21%	96.01%
3	901	CIGNA HEALTH GRP	60,885,862	8,652	3.20%	99.21%
4	1	CVS GRP	14,516,246	3,003	0.76%	99.98%
5	81264	Nippon Life Ins Co Of Amer	304,177	34	0.02%	99.99%
6	12	AMERICAN INTRNL GRP	163,714	450	0.01%	100.00%
State Total			1,900,779,968	348,872		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

SOUTH DAKOTA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	770	Wellmark Inc Grp	400,567,975	64,636	68.47%	68.47%
2	1246	Sanford Hlth Grp	100,591,076	17,635	17.19%	85.66%
3	95839	Avera Hlth Plans Inc	64,150,662	13,351	10.97%	96.63%
4	1258	HEALTHPARTNERS GRP	8,207,975	1,670	1.40%	98.03%
5	96598	South Dakota State Med Holding Co	4,826,453	1,049	0.82%	98.86%
6	1552	Medica Grp	3,023,336	487	0.52%	99.37%
7	707	UNITEDHEALTH GRP	2,900,728	629	0.50%	99.87%
8	1	CVS GRP	720,937	93	0.12%	99.99%
9	12	AMERICAN INTRNL GRP	36,025	40	0.01%	100.00%
State Total			585,025,167	99,590		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

TENNESSEE

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3498	Blue Cross Blue Shield of TN Grp	2,035,681,512	356,400	71.24%	71.24%
2	901	CIGNA HEALTH GRP	375,962,088	78,558	13.16%	84.39%
3	707	UNITEDHEALTH GRP	267,894,331	51,096	9.37%	93.77%
4	119	HUMANA INC	126,844,880	27,968	4.44%	98.21%
5	1	CVS GRP	45,568,678	10,167	1.59%	99.80%
6	81264	Nippon Life Ins Co Of Amer	4,364,284	713	0.15%	99.95%
7	123	SHELTER INS COS	1,157,597	235	0.04%	99.99%
8	12	AMERICAN INTRNL GRP	133,820	448	0.00%	100.00%
9	23	BCS INS GRP	18,123	1	0.00%	100.00%
State Total			2,857,625,313	525,586		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

TEXAS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	917	HCSC GRP	7,294,783,853	1,206,466	60.79%	60.79%
2	707	UNITEDHEALTH GRP	2,391,902,976	714,979	19.93%	80.72%
3	1	CVS GRP	730,590,569	180,739	6.09%	86.81%
4	901	CIGNA HEALTH GRP	710,614,945	111,268	5.92%	92.73%
5	600	SCOTT & WHITE GRP	413,094,692	60,856	3.44%	96.17%
6	119	HUMANA INC	395,227,981	121,747	3.29%	99.47%
7	4808	Memorial Hermann Grp	32,925,019	7,917	0.27%	99.74%
8	2738	Community First Grp	19,953,054	3,473	0.17%	99.91%
9	4928	National Gen Grp	4,878,607	1,387	0.04%	99.95%
10	81264	Nippon Life Ins Co Of Amer	4,371,329	351	0.04%	99.99%
State Total			11,999,987,346	2,410,897		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

UTAH

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	880	IHC Inc Grp	825,780,080	181,283	39.88%	39.88%
2	1207	Cambia Health Solutions Inc	736,073,226	124,320	35.55%	75.43%
3	707	UNITEDHEALTH GRP	213,814,609	47,812	10.33%	85.76%
4	1	CVS GRP	120,419,034	21,588	5.82%	91.57%
5	901	CIGNA HEALTH GRP	95,238,619	20,150	4.60%	96.17%
6	15648	University of UT Hlth Plans	44,569,373	9,683	2.15%	98.32%
7	4928	National Gen Grp	17,509,798	3,542	0.85%	99.17%
8	126	EDUCATORS MUT GRP	8,639,090	2,109	0.42%	99.59%
9	15743	Motivhealth Ins Co	4,642,155	949	0.22%	99.81%
10	68420	WMI Mut Ins Co	2,435,663	428	0.12%	99.93%
State Total			2,070,613,407	412,257		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

VERMONT

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	4745	BCBS of VT Grp	145,246,527	22,161	80.17%	80.17%
2	901	CIGNA HEALTH GRP	23,256,364	3,764	12.84%	93.00%
3	1198	MVP GRP	12,671,428	1,895	6.99%	99.99%
4	12	AMERICAN INTRNL GRP	10,145	40	0.01%	100.00%
State Total			181,184,464	27,860		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

VIRGINIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	671	Anthem Inc Grp	2,859,273,559	484,857	43.91%	43.91%
2	380	CAREFIRST INC GRP	1,075,174,678	163,186	16.51%	60.43%
3	901	CIGNA HEALTH GRP	736,478,960	127,565	11.31%	71.74%
4	707	UNITEDHEALTH GRP	652,031,703	114,598	10.01%	81.75%
5	601	KAISER FOUNDATION	543,741,673	99,589	8.35%	90.10%
6	1	CVS GRP	329,806,425	55,691	5.07%	95.17%
7	1183	SENTARA HEALTH MGMT GRP	294,464,139	44,722	4.52%	99.69%
8	4845	Piedmont Comm Hlth Grp	19,906,749	4,106	0.31%	100.00%
9	12	AMERICAN INTRNL GRP	296,358	770	0.00%	100.00%
10	23	BCS INS GRP	2,066	0	0.00%	100.00%
State Total			6,511,176,310	1,095,084		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

WASHINGTON

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	601	KAISER FOUNDATION	2,559,128,156	409,314	43.25%	43.25%
2	962	PREMERA BLUE CROSS GRP	1,612,643,746	318,146	27.26%	70.51%
3	1207	Cambia Health Solutions Inc	1,022,163,682	221,961	17.28%	87.78%
4	707	UNITEDHEALTH GRP	300,027,075	51,513	5.07%	92.85%
5	1	CVS GRP	263,668,138	42,340	4.46%	97.31%
6	901	CIGNA HEALTH GRP	106,009,898	21,037	1.79%	99.10%
7	12239	Timber Products Manufacturers Trust	24,084,189	4,351	0.41%	99.51%
8	4788	Providence Hlth Grp	18,954,422	2,828	0.32%	99.83%
9	1295	CENTENE CORP GRP	8,249,707	905	0.14%	99.97%
10	4704	PacificSource Hlth Plan Grp	1,753,585	223	0.03%	100.00%
State Total			5,916,867,177	1,072,953		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

WEST VIRGINIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	812	HIGHMARK INC	739,553,395	108,608	82.89%	82.89%
2	1297	HEALTH PLAN GRP	103,333,194	20,732	11.58%	94.48%
3	1	CVS GRP	28,530,599	4,641	3.20%	97.67%
4	707	UNITEDHEALTH GRP	15,129,190	1,720	1.70%	99.37%
5	901	CIGNA HEALTH GRP	5,535,293	815	0.62%	99.99%
6	12	AMERICAN INTRNL GRP	96,969	106	0.01%	100.00%
State Total			892,178,640	136,622		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

WISCONSIN

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	4870	University Hlth Care & Gundersen Lutheran Grp	1,131,109,158	204,656	19.29%	19.29%
2	671	Anthem Inc Grp	1,096,111,388	156,498	18.70%	37.99%
3	1294	DEAN HEALTH GRP	818,216,863	146,699	13.96%	51.95%
4	707	UNITEDHEALTH GRP	674,303,206	127,713	11.50%	63.45%
5	4939	WEA Grp	651,250,246	107,702	11.11%	74.56%
6	95311	Group Hlth Coop of S Central WI	339,676,388	59,030	5.79%	80.36%
7	119	HUMANA INC	262,100,489	78,746	4.47%	84.83%
8	96881	Security Hlth Plan of WI Inc	231,166,217	34,928	3.94%	88.77%
9	2678	Network Health Grp	176,514,437	3,768	3.01%	91.78%
10	1258	HEALTHPARTNERS GRP	164,531,861	28,557	2.81%	94.59%
State Total			5,862,271,792	1,001,285		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

WYOMING

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	53767	BCBS of WY	196,327,061	28,790	92.12%	92.12%
2	1	CVS GRP	7,298,798	1,283	3.42%	95.54%
3	901	CIGNA HEALTH GRP	6,132,490	868	2.88%	98.42%
4	707	UNITEDHEALTH GRP	3,113,931	457	1.46%	99.88%
5	12239	Timber Products Manufacturers Trust	266,997	38	0.13%	100.00%
6	12	AMERICAN INTRNL GRP	-9,210	28	0.00%	100.00%
State Total			213,130,067	31,464		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

AMERICAN SAMOA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	11093	Takecare Ins Co Inc	14,468	108	100.00%	100.00%
<i>State Total</i>			<i>14,468</i>	<i>108</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

GUAM

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	48,354,644	12,982	46.81%	46.81%
2	11093	Takecare Ins Co Inc	28,264,163	51,933	27.36%	74.17%
3	31658	Island Home Ins Co	20,893,485	8,423	20.23%	94.39%
4	60246	Netcare Life & Hlth Ins Co	5,790,344	2,106	5.61%	100.00%
State Total			103,302,636	75,444		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

PUERTO RICO

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	4802	Triple S Grp	609,530,670	242,430	48.16%	48.16%
2	95722	First Medical Hlth Plan Inc	326,195,227	161,890	25.77%	73.93%
3	1301	MEDICAL CARD SYSTEM INC	181,040,087	87,390	14.30%	88.23%
4	119	HUMANA INC	113,924,392	40,068	9.00%	97.23%
5	411	MAPFRE INS GRP	23,290,593	11,537	1.84%	99.07%
6	525	PAN AMER LIFE	11,305,774	6,211	0.89%	99.96%
7	95743	Ryder Hlth Plan Inc	443,918	746	0.04%	100.00%
State Total			1,265,730,661	550,272		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

U.S. VIRGIN ISLANDS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	901	CIGNA HEALTH GRP	169,795,518	24,707	91.24%	91.24%
2	707	UNITEDHEALTH GRP	16,180,326	3,012	8.69%	99.93%
3	1	CVS GRP	130,289	9	0.07%	100.00%
<i>State Total</i>			<i>186,106,133</i>	<i>27,728</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

N MARIANA ISLANDS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	1	CVS GRP	36,386,131	6,977	86.87%	86.87%
2	3098	Tokio Marine Holdings Inc GRP	2,895,291	1,474	6.91%	93.78%
3	11093	Takecare Ins Co Inc	2,600,508	10,401	6.21%	99.99%
4	31658	Island Home Ins Co	5,037	4	0.01%	100.00%
State Total			41,886,967	18,856		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

AGGR OTHER ALIEN

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	11093	Takecare Ins Co Inc	22,781	60	100.00%	100.00%
<i>State Total</i>			<i>22,781</i>	<i>60</i>		<i>100.00%</i>

Supplemental Health Care Exhibit

Mini-Med Plans

Individual Market Share Nationwide

by Number of Covered Lives

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Individual
Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	47058	Carefirst of MD Inc	380	CAREFIRST INC GRP	160,492	73.47	18,070	44.56%	44.56%
2	19178	Southern Guar Ins Co			2,875,125	53.78	12,856	31.70%	76.26%
3	92916	United Amer Ins Co	290	Globe Life Inc Grp	7,726,752	50.64	5,262	12.98%	89.24%
4	68462	Reserve Natl Ins Co	215	Kemper Corp Grp	10,874,696	92.35	3,128	7.71%	96.95%
5	82430	Southwest Serv Life Ins Co	1339	CROY HALL MGT GRP	812,422	70.77	1,020	2.52%	99.47%
6	11121	Unified Life Ins Co			204,150	148.94	209	0.52%	99.98%
7	82392	Regal Life Of Amer Ins Co	1339	CROY HALL MGT GRP	16,356	176.64	7	0.02%	100.00%
8	94790	Fidelity Standard Life Ins Co	4784	DG Elmore Grp	81,487	30.86	0	0.00%	100.00%
Total					22,751,480		40,552		100.00%

Supplemental Health Care Exhibit

Mini-Med Plans

Individual Market Share Nationwide

by Health Premium Earned

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Individual
Market Share by Health Premium Earned

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	68462	Reserve Natl Ins Co	215	Kemper Corp Grp	10,874,696	92.35	3,128	47.80%	47.80%
2	92916	United Amer Ins Co	290	Globe Life Inc Grp	7,726,752	50.64	5,262	33.96%	81.76%
3	19178	Southern Guar Ins Co			2,875,125	53.78	12,856	12.64%	94.40%
4	82430	Southwest Serv Life Ins Co	1339	CROY HALL MGT GRP	812,422	70.77	1,020	3.57%	97.97%
5	11121	Unified Life Ins Co			204,150	148.94	209	0.90%	98.86%
6	47058	Carefirst of MD Inc	380	CAREFIRST INC GRP	160,492	73.47	18,070	0.71%	99.57%
7	94790	Fidelity Standard Life Ins Co	4784	DG Elmore Grp	81,487	30.86	0	0.36%	99.93%
8	82392	Regal Life Of Amer Ins Co	1339	CROY HALL MGT GRP	16,356	176.64	7	0.07%	100.00%
Total					22,751,480		40,552		100.00%

Supplemental Health Care Exhibit

Mini-Med Plans Individual Market Share by State

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Individual
Market Share

ALABAMA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
19178	Southern Guar Ins Co		0.38	1	180,219	97.35%	97.35%	1	697	97.35%	97.35%
68462	Reserve Natl Ins Co	215	0.06	2	15,848	0.42%	97.77%	3	3	0.42%	99.86%
92916	United Amer Ins Co	290	0.58	3	15,573	2.09%	99.86%	2	15	2.09%	99.44%
11121	Unified Life Ins Co		0.00	4	1,059	0.14%	100.00%	4	1	0.14%	100.00%
State Total					212,699	100.00%		716	100.00%		

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Individual
Market Share

ARIZONA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
19178	Southern Guar Ins Co		0.54	1	330,266	89.81%	89.81%	1	1,128	89.81%	89.81%
68462	Reserve Natl Ins Co	215	0.68	2	196,853	4.22%	94.03%	3	53	4.22%	99.84%
92916	United Amer Ins Co	290	0.08	3	92,986	5.81%	99.84%	2	73	5.81%	95.62%
11121	Unified Life Ins Co		0.00	4	658	0.16%	100.00%	4	2	0.16%	100.00%
State Total					620,763		100.00%		1,256		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Individual
Market Share

ARKANSAS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68462	Reserve Natl Ins Co	215	0.50	1	285,221	9.82%	9.82%	3	71	9.82%	99.72%
92916	United Amer Ins Co	290	0.40	2	280,081	26.97%	36.79%	2	195	26.97%	89.90%
19178	Southern Guar Ins Co		0.37	3	139,026	62.93%	99.72%	1	455	62.93%	62.93%
11121	Unified Life Ins Co		0.00	4	102	0.28%	100.00%	4	2	0.28%	100.00%
State Total					704,430	100.00%		723	100.00%		

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Individual
Market Share

CALIFORNIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
92916	United Amer Ins Co	290	0.35	1	155,179	92.06%	92.06%	1	116	92.06%	92.06%
11121	Unified Life Ins Co		0.00	2	2,794	5.56%	97.62%	2	7	5.56%	97.62%
19178	Southern Guar Ins Co		-0.74	3	67	2.38%	100.00%	3	3	2.38%	100.00%
State Total					158,040		100.00%		126		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Individual
Market Share

COLORADO

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68462	Reserve Natl Ins Co	215	0.87	1	625,829	65.03%	65.03%	1	212	65.03%	65.03%
92916	United Amer Ins Co	290	0.07	2	86,689	33.74%	98.77%	2	110	33.74%	98.77%
19178	Southern Guar Ins Co		1.71	3	274	1.23%	100.00%	3	4	1.23%	100.00%
State Total					712,792		100.00%		326		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Individual
Market Share

CONNECTICUT

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
92916	United Amer Ins Co	290	-0.01	1	99	100.00%	100.00%	1	1	100.00%	100.00%
<i>State Total</i>					<i>99</i>	<i>100.00%</i>		<i>1</i>	<i>100.00%</i>		

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Individual
Market Share

DELAWARE

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
92916	United Amer Ins Co	290	-1.26	1	8,647	57.14%	57.14%	1	4	57.14%	57.14%
19178	Southern Guar Ins Co		0.17	2	744	42.86%	100.00%	2	3	42.86%	100.00%
<i>State Total</i>					<i>9,391</i>		<i>100.00%</i>		<i>7</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Individual
Market Share

FLORIDA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
92916	United Amer Ins Co	290	0.60	1	907,022	62.70%	62.70%	1	906	62.70%	62.70%
19178	Southern Guar Ins Co		0.32	2	61,207	35.71%	98.41%	2	516	35.71%	98.41%
68462	Reserve Natl Ins Co	215	-0.13	3	44,308	0.62%	99.03%	4	9	0.62%	100.00%
11121	Unified Life Ins Co		3.60	4	6,673	0.97%	100.00%	3	14	0.97%	99.38%
State Total					1,019,210	100.00%			1,445	100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Individual
Market Share

GEORGIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
19178	Southern Guar Ins Co		0.49	1	397,108	85.47%	85.47%	1	1,365	85.47%	85.47%
92916	United Amer Ins Co	290	0.74	2	281,185	12.40%	97.87%	2	198	12.40%	97.87%
68462	Reserve Natl Ins Co	215	0.50	3	110,662	1.94%	99.81%	3	31	1.94%	99.81%
11121	Unified Life Ins Co		13.23	4	1,102	0.19%	100.00%	4	3	0.19%	100.00%
State Total					790,057	100.00%		1,597	100.00%		

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Individual
Market Share

IDAHO

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
14933	Montana Hlth Cooperative		0.63	1	55,456	84.42%	84.42%	1	130	84.42%	84.42%
92916	United Amer Ins Co	290	-0.26	2	23,179	15.58%	100.00%	2	24	15.58%	100.00%
State Total						78,635	100.00%		154		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Individual
Market Share

ILLINOIS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68462	Reserve Natl Ins Co	215	0.37	1	945,241	22.06%	22.06%	2	197	22.06%	91.71%
19178	Southern Guar Ins Co		0.32	2	125,193	69.65%	91.71%	1	622	69.65%	69.65%
92916	United Amer Ins Co	290	0.41	3	108,224	7.95%	99.66%	3	71	7.95%	99.66%
11121	Unified Life Ins Co		0.00	4	894	0.34%	100.00%	4	3	0.34%	100.00%
State Total					1,179,552	100.00%		893	100.00%		

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Individual
Market Share

INDIANA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68462	Reserve Natl Ins Co	215	1.02	1	1,328,250	39.56%	39.56%	2	322	39.56%	86.98%
92916	United Amer Ins Co	290	0.46	2	159,578	12.53%	52.09%	3	102	12.53%	99.51%
19178	Southern Guar Ins Co		0.43	3	80,130	47.42%	99.51%	1	386	47.42%	47.42%
11121	Unified Life Ins Co		0.00	4	913	0.49%	100.00%	4	4	0.49%	100.00%
State Total					1,568,871	100.00%		814	100.00%		

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Individual
Market Share

IOWA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68462	Reserve Natl Ins Co	215	0.95	1	247,453	32.56%	32.56%	2	70	32.56%	95.35%
19178	Southern Guar Ins Co		0.27	2	35,337	62.79%	95.35%	1	135	62.79%	62.79%
92916	United Amer Ins Co	290	0.17	3	4,129	3.72%	99.07%	3	8	3.72%	99.07%
84824	Commonwealth Ann & Life Ins Co	3891	26.92	4	104	0.93%	100.00%	4	2	0.93%	100.00%
State Total					287,023	100.00%		215	100.00%		

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Individual
Market Share

KANSAS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68462	Reserve Natl Ins Co	215	0.98	1	848,793	59.04%	59.04%	1	209	59.04%	59.04%
92916	United Amer Ins Co	290	0.68	2	173,889	40.96%	100.00%	2	145	40.96%	100.00%
State Total					1,022,682		100.00%		354		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Individual
Market Share

KENTUCKY

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
19178	Southern Guar Ins Co		0.55	1	154,361	83.70%	83.70%	1	457	83.70%	83.70%
92916	United Amer Ins Co	290	0.60	2	89,634	11.36%	95.05%	2	62	11.36%	95.05%
68462	Reserve Natl Ins Co	215	0.47	3	46,888	4.76%	99.82%	3	26	4.76%	99.82%
11121	Unified Life Ins Co		0.00	4	457	0.18%	100.00%	4	1	0.18%	100.00%
<i>State Total</i>					291,340	100.00%		546	100.00%		

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Individual
Market Share

LOUISIANA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
19178	Southern Guar Ins Co		0.41	1	217,603	81.19%	81.19%	1	656	81.19%	81.19%
92916	United Amer Ins Co	290	0.38	2	197,654	16.34%	97.52%	2	132	16.34%	97.52%
68462	Reserve Natl Ins Co	215	0.22	3	69,652	1.73%	99.26%	3	14	1.73%	99.26%
11121	Unified Life Ins Co		0.59	4	9,035	0.74%	100.00%	4	6	0.74%	100.00%
State Total					493,944	100.00%		808	100.00%		

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Individual
Market Share

MARYLAND

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
47058	Carefirst of MD Inc	380	0.76	1	151,932	99.93%	99.93%	1	16,826	99.93%	99.93%
92916	United Amer Ins Co	290	-0.97	2	6,439	0.05%	99.99%	2	9	0.05%	99.99%
11121	Unified Life Ins Co		1.62	3	246	0.01%	100.00%	3	2	0.01%	100.00%
84824	Commonwealth Ann & Life Ins Co	3891	110.29	4	136	0.00%	100.00%	4	0	0.00%	100.00%
State Total					158,753	100.00%		16,837	100.00%		

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Individual
Market Share

MASSACHUSETTS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
92916	United Amer Ins Co	290	0.00	1	922	77.78%	77.78%	1	7	77.78%	77.78%
19178	Southern Guar Ins Co		0.13	2	250	22.22%	100.00%	2	2	22.22%	100.00%
<i>State Total</i>					<i>1,172</i>		<i>100.00%</i>		<i>9</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Individual
Market Share

MICHIGAN

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
19178	Southern Guar Ins Co		0.31	1	257,743	97.43%	97.43%	1	872	97.43%	97.43%
92916	United Amer Ins Co	290	1.16	2	24,099	2.23%	99.66%	2	20	2.23%	99.66%
11121	Unified Life Ins Co		0.00	3	954	0.34%	100.00%	3	3	0.34%	100.00%
State Total					282,796	100.00%		895	100.00%		

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Individual
Market Share

MINNESOTA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
11121	Unified Life Ins Co		0.00	1	506	50.00%	50.00%	1	1	50.00%	50.00%
92916	United Amer Ins Co	290	-0.01	2	319	50.00%	100.00%	1	1	50.00%	50.00%
<i>State Total</i>						<i>825</i>	<i>100.00%</i>		<i>2</i>	<i>100.00%</i>	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Individual
Market Share

MISSISSIPPI

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68462	Reserve Natl Ins Co	215	0.10	1	584,224	17.15%	17.15%	3	123	17.15%	98.88%
92916	United Amer Ins Co	290	0.57	2	457,681	33.89%	51.05%	2	243	33.89%	81.73%
19178	Southern Guar Ins Co		0.61	3	92,165	47.84%	98.88%	1	343	47.84%	47.84%
11121	Unified Life Ins Co		0.36	4	12,966	1.12%	100.00%	4	8	1.12%	100.00%
State Total					1,147,036		100.00%		717		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Individual
Market Share

MISSOURI

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68462	Reserve Natl Ins Co	215	0.41	1	459,074	38.43%	38.43%	2	108	38.43%	100.00%
92916	United Amer Ins Co	290	0.91	2	273,733	61.57%	100.00%	1	173	61.57%	61.57%
19178	Southern Guar Ins Co		0.00	3	-28	0.00%	100.00%	3	0	0.00%	100.00%
State Total					732,779	100.00%		281	100.00%		

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Individual
Market Share

MONTANA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
92916	United Amer Ins Co	290	1.29	1	35,119	21.93%	21.93%	2	25	21.93%	96.49%
14933	Montana Hlth Cooperative		0.75	2	31,346	74.56%	96.49%	1	85	74.56%	74.56%
68462	Reserve Natl Ins Co	215	-0.09	3	7,253	2.63%	99.12%	3	3	2.63%	99.12%
19178	Southern Guar Ins Co		0.00	4	262	0.88%	100.00%	4	1	0.88%	100.00%
State Total					73,980	100.00%		114	100.00%		

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Individual
Market Share

NEBRASKA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68462	Reserve Natl Ins Co	215	0.43	1	237,907	17.82%	17.82%	2	49	17.82%	86.18%
19178	Southern Guar Ins Co		0.52	2	62,636	68.36%	86.18%	1	188	68.36%	68.36%
92916	United Amer Ins Co	290	1.48	3	39,897	13.45%	99.64%	3	37	13.45%	99.64%
11121	Unified Life Ins Co		0.00	4	174	0.36%	100.00%	4	1	0.36%	100.00%
State Total					340,614	100.00%		275	100.00%		

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Individual
Market Share

NEVADA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
19178	Southern Guar Ins Co		0.43	1	168,183	88.53%	88.53%	1	548	88.53%	88.53%
92916	United Amer Ins Co	290	0.14	2	103,138	11.47%	100.00%	2	71	11.47%	100.00%
State Total					271,321		100.00%		619		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Individual
Market Share

NEW JERSEY

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
11121	Unified Life Ins Co		0.00	1	409	50.00%	50.00%	1	1	50.00%	50.00%
19178	Southern Guar Ins Co		0.41	2	229	50.00%	100.00%	1	1	50.00%	50.00%
<i>State Total</i>					<i>638</i>	<i>100.00%</i>		<i>2</i>	<i>100.00%</i>		

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Individual
Market Share

NEW MEXICO

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
19178	Southern Guar Ins Co		0.35	1	129,114	80.73%	80.73%	1	352	80.73%	80.73%
68462	Reserve Natl Ins Co	215	0.59	2	117,628	5.28%	86.01%	3	23	5.28%	99.77%
92916	United Amer Ins Co	290	0.55	3	93,813	13.76%	99.77%	2	60	13.76%	94.50%
11121	Unified Life Ins Co		0.08	4	889	0.23%	100.00%	4	1	0.23%	100.00%
State Total					341,444		100.00%		436		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Individual
Market Share

NEW YORK

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
11121	Unified Life Ins Co		0.00	1	857	100.00%	100.00%	1	2	100.00%	100.00%
19178	Southern Guar Ins Co		0.47	2	134	0.00%	100.00%	2	0	0.00%	100.00%
<i>State Total</i>					<i>991</i>	<i>100.00%</i>		<i>2</i>	<i>100.00%</i>		

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Individual
Market Share

NORTH CAROLINA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68462	Reserve Natl Ins Co	215	1.09	1	409,916	6.82%	6.82%	2	113	6.82%	98.61%
19178	Southern Guar Ins Co		0.35	2	254,995	91.79%	98.61%	1	1,521	91.79%	91.79%
11121	Unified Life Ins Co		0.08	3	8,000	1.39%	100.00%	3	23	1.39%	100.00%
State Total					672,911		100.00%		1,657		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Individual
Market Share

NORTH DAKOTA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68462	Reserve Natl Ins Co	215	0.13	1	7,971	60.00%	60.00%	1	3	60.00%	60.00%
92916	United Amer Ins Co	290	0.01	2	74	40.00%	100.00%	2	2	40.00%	100.00%
<i>State Total</i>					<i>8,045</i>		<i>100.00%</i>		<i>5</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Individual
Market Share

OHIO

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68462	Reserve Natl Ins Co	215	0.95	1	753,061	10.68%	10.68%	3	176	10.68%	99.21%
19178	Southern Guar Ins Co		0.49	2	396,202	76.15%	86.83%	1	1,255	76.15%	76.15%
92916	United Amer Ins Co	290	0.22	3	387,385	12.38%	99.21%	2	204	12.38%	88.53%
11121	Unified Life Ins Co		0.02	4	5,340	0.79%	100.00%	4	13	0.79%	100.00%
State Total					1,541,988		100.00%		1,648		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Individual
Market Share

OKLAHOMA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68462	Reserve Natl Ins Co	215	0.52	1	821,395	20.08%	20.08%	3	147	20.08%	99.18%
92916	United Amer Ins Co	290	0.38	2	248,941	24.45%	44.54%	2	179	24.45%	79.10%
19178	Southern Guar Ins Co		0.48	3	103,330	54.64%	99.18%	1	400	54.64%	54.64%
11121	Unified Life Ins Co		0.02	4	21,146	0.82%	100.00%	4	6	0.82%	100.00%
State Total					1,194,812		100.00%		732		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Individual
Market Share

OREGON

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
92916	United Amer Ins Co	290	0.08	1	6,846	100.00%	100.00%	1	7	100.00%	100.00%
<i>State Total</i>					<i>6,846</i>		<i>100.00%</i>		<i>7</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Individual
Market Share

PENNSYLVANIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
19178	Southern Guar Ins Co		0.39	1	717,295	98.67%	98.67%	1	2,665	98.67%	98.67%
92916	United Amer Ins Co	290	0.72	2	25,541	0.89%	99.56%	2	24	0.89%	99.56%
11121	Unified Life Ins Co		0.00	3	2,289	0.44%	100.00%	3	12	0.44%	100.00%
84824	Commonwealth Ann & Life Ins Co	3891	0.00	4	19	0.00%	100.00%	4	0	0.00%	100.00%
State Total					745,144	100.00%		2,701	100.00%		

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Individual
Market Share

RHODE ISLAND

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
92916	United Amer Ins Co	290	0.12	1	8,147	100.00%	100.00%	1	3	100.00%	100.00%
<i>State Total</i>					<i>8,147</i>	<i>100.00%</i>	<i>100.00%</i>		<i>3</i>	<i>100.00%</i>	<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Individual
Market Share

SOUTH CAROLINA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
92916	United Amer Ins Co	290	0.16	1	262,087	17.07%	17.07%	2	135	17.07%	93.17%
68462	Reserve Natl Ins Co	215	0.21	2	234,648	6.45%	23.51%	3	51	6.45%	99.62%
19178	Southern Guar Ins Co		0.51	3	173,270	76.11%	99.62%	1	602	76.11%	76.11%
11121	Unified Life Ins Co		0.00	4	547	0.25%	99.87%	4	2	0.25%	99.87%
84824	Commonwealth Ann & Life Ins Co	3891	9.73	5	524	0.13%	100.00%	5	1	0.13%	100.00%
State Total					671,076	100.00%		791	100.00%		

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Individual
Market Share

SOUTH DAKOTA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68462	Reserve Natl Ins Co	215	1.38	1	110,398	75.61%	75.61%	1	31	75.61%	75.61%
92916	United Amer Ins Co	290	0.45	2	16,731	21.95%	97.56%	2	9	21.95%	97.56%
11121	Unified Life Ins Co		0.00	3	466	2.44%	100.00%	3	1	2.44%	100.00%
State Total					127,595		100.00%		41		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Individual
Market Share

TENNESSEE

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68462	Reserve Natl Ins Co	215	0.54	1	366,596	9.02%	9.02%	3	80	9.02%	99.55%
19178	Southern Guar Ins Co		0.43	2	197,925	77.23%	86.25%	1	685	77.23%	77.23%
92916	United Amer Ins Co	290	0.94	3	164,527	13.30%	99.55%	2	118	13.30%	90.53%
11121	Unified Life Ins Co		0.00	4	2,390	0.45%	100.00%	4	4	0.45%	100.00%
State Total					731,438		100.00%		887		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Individual
Market Share

TEXAS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68462	Reserve Natl Ins Co	215	0.31	1	1,460,019	5.96%	5.96%	4	320	5.96%	98.99%
92916	United Amer Ins Co	290	0.65	2	1,339,609	16.62%	22.58%	2	892	16.62%	77.37%
19178	Southern Guar Ins Co		0.45	3	960,641	60.75%	83.33%	1	3,261	60.75%	60.75%
82430	Southwest Serv Life Ins Co	1339	0.87	4	677,270	15.67%	98.99%	3	841	15.67%	93.03%
11121	Unified Life Ins Co		0.28	5	92,544	0.89%	99.89%	5	48	0.89%	99.89%
94790	Fidelity Standard Life Ins Co	4784	0.13	6	27,785	0.00%	99.89%	7	0	0.00%	100.00%
82392	Regal Life Of Amer Ins Co	1339	-0.06	7	13,577	0.11%	100.00%	6	6	0.11%	100.00%
State Total					4,571,445	100.00%		5,368	100.00%		

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Individual
Market Share

UTAH

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
92916	United Amer Ins Co	290	-0.25	1	100,362	100.00%	100.00%	1	45	100.00%	100.00%
<i>State Total</i>					<i>100,362</i>		<i>100.00%</i>		<i>45</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Individual
Market Share

VERMONT

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
11121	Unified Life Ins Co		0.00	1	432	100.00%	100.00%	1	2	100.00%	100.00%
<i>State Total</i>					<i>432</i>	<i>100.00%</i>		<i>2</i>	<i>100.00%</i>		

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Individual
Market Share

VIRGINIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68462	Reserve Natl Ins Co	215	-0.23	1	212,277	59.66%	59.66%	1	71	59.66%	59.66%
92916	United Amer Ins Co	290	1.27	2	34,982	34.45%	94.12%	2	41	34.45%	94.12%
11121	Unified Life Ins Co		0.02	3	2,849	5.88%	100.00%	3	7	5.88%	100.00%
19178	Southern Guar Ins Co		-0.55	4	20	0.00%	100.00%	4	0	0.00%	100.00%
State Total					250,128	100.00%		119	100.00%		

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Individual
Market Share

WASHINGTON

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
19178	Southern Guar Ins Co		0.55	1	112	100.00%	100.00%	1	2	100.00%	100.00%
<i>State Total</i>					<i>112</i>	<i>100.00%</i>		<i>2</i>	<i>100.00%</i>		

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Individual
Market Share

WEST VIRGINIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
92916	United Amer Ins Co	290	0.46	1	146,950	96.51%	96.51%	1	83	96.51%	96.51%
11121	Unified Life Ins Co		0.31	2	1,540	3.49%	100.00%	2	3	3.49%	100.00%
State Total					148,490	100.00%		86	100.00%		

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Individual
Market Share

WISCONSIN

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
19178	Southern Guar Ins Co		0.36	1	220,158	99.70%	99.70%	1	663	99.70%	99.70%
92916	United Amer Ins Co	290	0.04	2	1,666	0.30%	100.00%	2	2	0.30%	100.00%
State Total					221,824	100.00%		665	100.00%		

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Individual
Market Share

WYOMING

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68462	Reserve Natl Ins Co	215	0.47	1	448,199	74.26%	74.26%	1	101	74.26%	74.26%
92916	United Amer Ins Co	290	-0.35	2	52,879	25.74%	100.00%	2	35	25.74%	100.00%
<i>State Total</i>					<i>501,078</i>	<i>100.00%</i>		<i>136</i>	<i>100.00%</i>		

Supplemental Health Care Exhibit

Mini-Med Plans

Individual

Top 10 Groups/Companies by State by Health Premium Earned

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

ALABAMA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	19178	Southern Guar Ins Co	180,219	697	84.73%	84.73%
2	215	Kemper Corp Grp	15,848	3	7.45%	92.18%
3	290	Globe Life Inc Grp	15,573	15	7.32%	99.50%
4	11121	Unified Life Ins Co	1,059	1	0.50%	100.00%
State Total			212,699	716		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

ARIZONA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	19178	Southern Guar Ins Co	330,266	1,128	53.20%	53.20%
2	215	Kemper Corp Grp	196,853	53	31.71%	84.91%
3	290	Globe Life Inc Grp	92,986	73	14.98%	99.89%
4	11121	Unified Life Ins Co	658	2	0.11%	100.00%
State Total			620,763	1,256		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

ARKANSAS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	215	Kemper Corp Grp	285,221	71	40.49%	40.49%
2	290	Globe Life Inc Grp	280,081	195	39.76%	80.25%
3	19178	Southern Guar Ins Co	139,026	455	19.74%	99.99%
4	11121	Unified Life Ins Co	102	2	0.01%	100.00%
State Total			704,430	723		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

CALIFORNIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	290	Globe Life Inc Grp	155,179	116	98.19%	98.19%
2	11121	Unified Life Ins Co	2,794	7	1.77%	99.96%
3	19178	Southern Guar Ins Co	67	3	0.04%	100.00%
<i>State Total</i>			<i>158,040</i>	<i>126</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

COLORADO

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	215	Kemper Corp Grp	625,829	212	87.80%	87.80%
2	290	Globe Life Inc Grp	86,689	110	12.16%	99.96%
3	19178	Southern Guar Ins Co	274	4	0.04%	100.00%
<i>State Total</i>			<i>712,792</i>	<i>326</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

CONNECTICUT

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	290	Globe Life Inc Grp	99	1	100.00%	100.00%
<i>State Total</i>			99	1		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

DELAWARE

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	290	Globe Life Inc Grp	8,647	4	92.08%	92.08%
2	19178	Southern Guar Ins Co	744	3	7.92%	100.00%
<i>State Total</i>			<i>9,391</i>	<i>7</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

FLORIDA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	290	Globe Life Inc Grp	907,022	906	88.99%	88.99%
2	19178	Southern Guar Ins Co	61,207	516	6.01%	95.00%
3	215	Kemper Corp Grp	44,308	9	4.35%	99.35%
4	11121	Unified Life Ins Co	6,673	14	0.65%	100.00%
State Total			1,019,210	1,445		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

GEORGIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	19178	Southern Guar Ins Co	397,108	1,365	50.26%	50.26%
2	290	Globe Life Inc Grp	281,185	198	35.59%	85.85%
3	215	Kemper Corp Grp	110,662	31	14.01%	99.86%
4	11121	Unified Life Ins Co	1,102	3	0.14%	100.00%
State Total			790,057	1,597		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

IDAHO

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	14933	Montana Hlth Cooperative	55,456	130	70.52%	70.52%
2	290	Globe Life Inc Grp	23,179	24	29.48%	100.00%
<i>State Total</i>			78,635	154		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

ILLINOIS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	215	Kemper Corp Grp	945,241	197	80.14%	80.14%
2	19178	Southern Guar Ins Co	125,193	622	10.61%	90.75%
3	290	Globe Life Inc Grp	108,224	71	9.18%	99.92%
4	11121	Unified Life Ins Co	894	3	0.08%	100.00%
State Total			1,179,552	893		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

INDIANA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	215	Kemper Corp Grp	1,328,250	322	84.66%	84.66%
2	290	Globe Life Inc Grp	159,578	102	10.17%	94.83%
3	19178	Southern Guar Ins Co	80,130	386	5.11%	99.94%
4	11121	Unified Life Ins Co	913	4	0.06%	100.00%
State Total			1,568,871	814		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

IOWA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	215	Kemper Corp Grp	247,453	70	86.21%	86.21%
2	19178	Southern Guar Ins Co	35,337	135	12.31%	98.53%
3	290	Globe Life Inc Grp	4,129	8	1.44%	99.96%
4	3891	Global Atlantic Grp	104	2	0.04%	100.00%
State Total			287,023	215		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

KANSAS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	215	Kemper Corp Grp	848,793	209	83.00%	83.00%
2	290	Globe Life Inc Grp	173,889	145	17.00%	100.00%
State Total			1,022,682	354		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

KENTUCKY

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	19178	Southern Guar Ins Co	154,361	457	52.98%	52.98%
2	290	Globe Life Inc Grp	89,634	62	30.77%	83.75%
3	215	Kemper Corp Grp	46,888	26	16.09%	99.84%
4	11121	Unified Life Ins Co	457	1	0.16%	100.00%
State Total			291,340	546		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

LOUISIANA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	19178	Southern Guar Ins Co	217,603	656	44.05%	44.05%
2	290	Globe Life Inc Grp	197,654	132	40.02%	84.07%
3	215	Kemper Corp Grp	69,652	14	14.10%	98.17%
4	11121	Unified Life Ins Co	9,035	6	1.83%	100.00%
State Total			493,944	808		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

MARYLAND

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	380	CAREFIRST INC GRP	151,932	16,826	95.70%	95.70%
2	290	Globe Life Inc Grp	6,439	9	4.06%	99.76%
3	11121	Unified Life Ins Co	246	2	0.15%	99.91%
4	3891	Global Atlantic Grp	136	0	0.09%	100.00%
State Total			158,753	16,837		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

MASSACHUSETTS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	290	Globe Life Inc Grp	922	7	78.67%	78.67%
2	19178	Southern Guar Ins Co	250	2	21.33%	100.00%
<i>State Total</i>			<i>1,172</i>	<i>9</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

MICHIGAN

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	19178	Southern Guar Ins Co	257,743	872	91.14%	91.14%
2	290	Globe Life Inc Grp	24,099	20	8.52%	99.66%
3	11121	Unified Life Ins Co	954	3	0.34%	100.00%
<i>State Total</i>			<i>282,796</i>	<i>895</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

MINNESOTA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	11121	Unified Life Ins Co	506	1	61.33%	61.33%
2	290	Globe Life Inc Grp	319	1	38.67%	100.00%
<i>State Total</i>			825	2		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

MISSISSIPPI

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	215	Kemper Corp Grp	584,224	123	50.93%	50.93%
2	290	Globe Life Inc Grp	457,681	243	39.90%	90.83%
3	19178	Southern Guar Ins Co	92,165	343	8.04%	98.87%
4	11121	Unified Life Ins Co	12,966	8	1.13%	100.00%
State Total			1,147,036	717		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

MISSOURI

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	215	Kemper Corp Grp	459,074	108	62.65%	62.65%
2	290	Globe Life Inc Grp	273,733	173	37.36%	100.00%
3	19178	Southern Guar Ins Co	-28	0	0.00%	100.00%
<i>State Total</i>			<i>732,779</i>	<i>281</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

MONTANA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	290	Globe Life Inc Grp	35,119	25	47.47%	47.47%
2	14933	Montana Hlth Cooperative	31,346	85	42.37%	89.84%
3	215	Kemper Corp Grp	7,253	3	9.80%	99.65%
4	19178	Southern Guar Ins Co	262	1	0.35%	100.00%
State Total			73,980	114		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

NEBRASKA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	215	Kemper Corp Grp	237,907	49	69.85%	69.85%
2	19178	Southern Guar Ins Co	62,636	188	18.39%	88.24%
3	290	Globe Life Inc Grp	39,897	37	11.71%	99.95%
4	11121	Unified Life Ins Co	174	1	0.05%	100.00%
State Total			340,614	275		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

NEVADA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	19178	Southern Guar Ins Co	168,183	548	61.99%	61.99%
2	290	Globe Life Inc Grp	103,138	71	38.01%	100.00%
State Total			271,321	619		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

NEW JERSEY

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	11121	Unified Life Ins Co	409	1	64.11%	64.11%
2	19178	Southern Guar Ins Co	229	1	35.89%	100.00%
<i>State Total</i>			638	2		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

NEW MEXICO

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	19178	Southern Guar Ins Co	129,114	352	37.81%	37.81%
2	215	Kemper Corp Grp	117,628	23	34.45%	72.26%
3	290	Globe Life Inc Grp	93,813	60	27.48%	99.74%
4	11121	Unified Life Ins Co	889	1	0.26%	100.00%
State Total			341,444	436		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

NEW YORK

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	11121	Unified Life Ins Co	857	2	86.48%	86.48%
2	19178	Southern Guar Ins Co	134	0	13.52%	100.00%
<i>State Total</i>			<i>991</i>	<i>2</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

NORTH CAROLINA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	215	Kemper Corp Grp	409,916	113	60.92%	60.92%
2	19178	Southern Guar Ins Co	254,995	1,521	37.89%	98.81%
3	11121	Unified Life Ins Co	8,000	23	1.19%	100.00%
<i>State Total</i>			<i>672,911</i>	<i>1,657</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

NORTH DAKOTA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	215	Kemper Corp Grp	7,971	3	99.08%	99.08%
2	290	Globe Life Inc Grp	74	2	0.92%	100.00%
<i>State Total</i>			<i>8,045</i>	<i>5</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

OHIO

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	215	Kemper Corp Grp	753,061	176	48.84%	48.84%
2	19178	Southern Guar Ins Co	396,202	1,255	25.69%	74.53%
3	290	Globe Life Inc Grp	387,385	204	25.12%	99.65%
4	11121	Unified Life Ins Co	5,340	13	0.35%	100.00%
State Total			1,541,988	1,648		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

OKLAHOMA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	215	Kemper Corp Grp	821,395	147	68.75%	68.75%
2	290	Globe Life Inc Grp	248,941	179	20.84%	89.58%
3	19178	Southern Guar Ins Co	103,330	400	8.65%	98.23%
4	11121	Unified Life Ins Co	21,146	6	1.77%	100.00%
State Total			1,194,812	732		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

OREGON

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	290	Globe Life Inc Grp	6,846	7	100.00%	100.00%
<i>State Total</i>			<i>6,846</i>	<i>7</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

PENNSYLVANIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	19178	Southern Guar Ins Co	717,295	2,665	96.26%	96.26%
2	290	Globe Life Inc Grp	25,541	24	3.43%	99.69%
3	11121	Unified Life Ins Co	2,289	12	0.31%	100.00%
4	3891	Global Atlantic Grp	19	0	0.00%	100.00%
State Total			745,144	2,701		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

RHODE ISLAND

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	290	Globe Life Inc Grp	8,147	3	100.00%	100.00%
<i>State Total</i>			<i>8,147</i>	<i>3</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

SOUTH CAROLINA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	290	Globe Life Inc Grp	262,087	135	39.05%	39.05%
2	215	Kemper Corp Grp	234,648	51	34.97%	74.02%
3	19178	Southern Guar Ins Co	173,270	602	25.82%	99.84%
4	11121	Unified Life Ins Co	547	2	0.08%	99.92%
5	3891	Global Atlantic Grp	524	1	0.08%	100.00%
State Total			671,076	791		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

SOUTH DAKOTA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	215	Kemper Corp Grp	110,398	31	86.52%	86.52%
2	290	Globe Life Inc Grp	16,731	9	13.11%	99.63%
3	11121	Unified Life Ins Co	466	1	0.37%	100.00%
<i>State Total</i>			<i>127,595</i>	<i>41</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

TENNESSEE

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	215	Kemper Corp Grp	366,596	80	50.12%	50.12%
2	19178	Southern Guar Ins Co	197,925	685	27.06%	77.18%
3	290	Globe Life Inc Grp	164,527	118	22.49%	99.67%
4	11121	Unified Life Ins Co	2,390	4	0.33%	100.00%
State Total			731,438	887		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

TEXAS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	215	Kemper Corp Grp	1,460,019	320	31.94%	31.94%
2	290	Globe Life Inc Grp	1,339,609	892	29.30%	61.24%
3	19178	Southern Guar Ins Co	960,641	3,261	21.01%	82.26%
4	1339	CROY HALL MGT GRP	690,847	847	15.11%	97.37%
5	11121	Unified Life Ins Co	92,544	48	2.02%	99.39%
6	4784	DG Elmore Grp	27,785	0	0.61%	100.00%
State Total			4,571,445	5,368		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

UTAH

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	290	Globe Life Inc Grp	100,362	45	100.00%	100.00%
<i>State Total</i>			<i>100,362</i>	<i>45</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

VERMONT

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	11121	Unified Life Ins Co	432	2	100.00%	100.00%
<i>State Total</i>			432	2		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

VIRGINIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	215	Kemper Corp Grp	212,277	71	84.87%	84.87%
2	290	Globe Life Inc Grp	34,982	41	13.99%	98.85%
3	11121	Unified Life Ins Co	2,849	7	1.14%	99.99%
4	19178	Southern Guar Ins Co	20	0	0.01%	100.00%
State Total			250,128	119		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

WASHINGTON

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	19178	Southern Guar Ins Co	112	2	100.00%	100.00%
<i>State Total</i>			112	2		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

WEST VIRGINIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	290	Globe Life Inc Grp	146,950	83	98.96%	98.96%
2	11121	Unified Life Ins Co	1,540	3	1.04%	100.00%
State Total			148,490	86		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

WISCONSIN

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	19178	Southern Guar Ins Co	220,158	663	99.25%	99.25%
2	290	Globe Life Inc Grp	1,666	2	0.75%	100.00%
<i>State Total</i>			<i>221,824</i>	<i>665</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

WYOMING

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	215	Kemper Corp Grp	448,199	101	89.45%	89.45%
2	290	Globe Life Inc Grp	52,879	35	10.55%	100.00%
State Total			501,078	136		100.00%

Supplemental Health Care Exhibit

Mini-Med Plans

Small Group Employer

Market Share Nationwide

by Number of Covered Lives

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Small Group Employer
Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	60488	American Gen Life Ins Co	12	AMERICAN INTRNL GRP	26,774	0.00	6	100.00%	100.00%
<i>Total</i>					26,774		6		100.00%

Supplemental Health Care Exhibit

Mini-Med Plans

Small Group Employer

Market Share Nationwide

by Health Premium Earned

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Small Group Employer
Market Share by Health Premium Earned

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	60488	American Gen Life Ins Co	12	AMERICAN INTRNL GRP	26,774	0.00	6	100.00%	100.00%
Total					26,774		6		100.00%

Supplemental Health Care Exhibit

Mini-Med Plans

Small Group Employer

Market Share by State

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Small Group Employer
Market Share

GEORGIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
60488	American Gen Life Ins Co	12	0.00	1	3,175	100.00%	100.00%	1	3	100.00%	100.00%
<i>State Total</i>					<i>3,175</i>		<i>100.00%</i>		<i>3</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Small Group Employer
Market Share

TEXAS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
60488	American Gen Life Ins Co	12	0.00	1	1,175	100.00%	100.00%	1	3	100.00%	100.00%
<i>State Total</i>					<i>1,175</i>	<i>100.00%</i>		<i>3</i>	<i>100.00%</i>		

Supplemental Health Care Exhibit

Mini-Med Plans

Small Group Employer

Top 10 Groups/Companies by State by Health Premium Earned

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

GEORGIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	12	AMERICAN INTRNL GRP	3,175	3	100.00%	100.00%
<i>State Total</i>			<i>3,175</i>	<i>3</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

TEXAS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	12	AMERICAN INTRNL GRP	1,175	3	100.00%	100.00%
<i>State Total</i>			<i>1,175</i>	<i>3</i>		<i>100.00%</i>

Supplemental Health Care Exhibit

Mini-Med Plans

Large Group Employer

Market Share

by Number of Covered Lives

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Large Group Employer
Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	68381	Reliance Standard Life Ins Co	3098	Tokio Marine Holdings Inc GRP	6,615,175	113.15	11,901	99.56%	99.56%
2	92916	United Amer Ins Co	290	Globe Life Inc Grp	157,463	63.28	53	0.44%	100.00%
3	38245	BCS Ins Co	23	BCS INS GRP	9,348	-14.18	0	0.00%	100.00%
Total					6,781,986		11,954		100.00%

Supplemental Health Care Exhibit

Mini-Med Plans Large Group Employer Market Share by Premium Earned

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Large Group Employer
Market Share by Health Premium Earned

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	68381	Reliance Standard Life Ins Co	3098	Tokio Marine Holdings Inc GRP	6,615,175	113.15	11,901	97.54%	97.54%
2	92916	United Amer Ins Co	290	Globe Life Inc Grp	157,463	63.28	53	2.32%	99.86%
3	38245	BCS Ins Co	23	BCS INS GRP	9,348	-14.18	0	0.14%	100.00%
Total					6,781,986		11,954		100.00%

Supplemental Health Care Exhibit

Mini-Med Plans

Large Group Employer

Market Share by State

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Large Group Employer
Market Share

ALABAMA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	1.76	1	60,269	100.00%	100.00%	1	651	100.00%	100.00%
<i>State Total</i>					<i>60,269</i>		<i>100.00%</i>		<i>651</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Large Group Employer
Market Share

ARIZONA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	1.31	1	421,256	100.00%	100.00%	1	3,106	100.00%	100.00%
<i>State Total</i>					<i>421,256</i>		<i>100.00%</i>		<i>3,106</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Large Group Employer
Market Share

ARKANSAS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	0.22	1	48,039	100.00%	100.00%	1	247	100.00%	100.00%
<i>State Total</i>					<i>48,039</i>		<i>100.00%</i>		<i>247</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Large Group Employer
Market Share

CALIFORNIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	25.10	1	3,363	100.00%	100.00%	1	81	100.00%	100.00%
<i>State Total</i>					<i>3,363</i>		<i>100.00%</i>		<i>81</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Large Group Employer
Market Share

DELAWARE

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	-4.03	1	1,608	100.00%	100.00%	1	8	100.00%	100.00%
<i>State Total</i>					<i>1,608</i>	<i>100.00%</i>	<i>100.00%</i>		<i>8</i>	<i>100.00%</i>	<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Large Group Employer
Market Share

DISTRICT OF COLUMBIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
92916	United Amer Ins Co	290	1.40	1	121,147	84.93%	84.93%	2	43	44.79%	100.00%
68381	Reliance Standard Life Ins Co	3098	-0.60	2	21,489	15.07%	100.00%	1	53	55.21%	55.21%
<i>State Total</i>					<i>142,636</i>		<i>100.00%</i>		<i>96</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Large Group Employer
Market Share

FLORIDA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	1.16	1	523,541	100.00%	100.00%	1	2,621	100.00%	100.00%
<i>State Total</i>					<i>523,541</i>		<i>100.00%</i>		<i>2,621</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Large Group Employer
Market Share

GEORGIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	1.02	1	301,462	100.00%	100.00%	1	2,508	100.00%	100.00%
<i>State Total</i>					<i>301,462</i>		<i>100.00%</i>		<i>2,508</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Large Group Employer
Market Share

IDAHO

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	2.62	1	181,096	100.00%	100.00%	1	849	100.00%	100.00%
<i>State Total</i>					<i>181,096</i>		<i>100.00%</i>		<i>849</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Large Group Employer
Market Share

ILLINOIS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	0.14	1	370,742	100.00%	100.00%	1	2,612	100.00%	100.00%
<i>State Total</i>					<i>370,742</i>		<i>100.00%</i>		<i>2,612</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Large Group Employer
Market Share

INDIANA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	1.02	1	113,233	100.00%	100.00%	1	418	100.00%	100.00%
<i>State Total</i>					<i>113,233</i>		<i>100.00%</i>		<i>418</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Large Group Employer
Market Share

IOWA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	1.63	1	792	100.00%	100.00%	1	0		
<i>State Total</i>					<i>792</i>	<i>100.00%</i>	<i>100.00%</i>		<i>0</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Large Group Employer
Market Share

KANSAS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	0.20	1	19,871	100.00%	100.00%	1	126	100.00%	100.00%
<i>State Total</i>					<i>19,871</i>		<i>100.00%</i>		<i>126</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Large Group Employer
Market Share

KENTUCKY

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	0.56	1	85,371	100.00%	100.00%	1	372	100.00%	100.00%
<i>State Total</i>					<i>85,371</i>		<i>100.00%</i>		<i>372</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Large Group Employer
Market Share

LOUISIANA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	1.11	1	160,024	100.00%	100.00%	1	817	100.00%	100.00%
<i>State Total</i>					<i>160,024</i>		<i>100.00%</i>		<i>817</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Large Group Employer
Market Share

MAINE

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	0.14	1	2,182	100.00%	100.00%	1	0		
<i>State Total</i>					<i>2,182</i>		<i>100.00%</i>		<i>0</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Large Group Employer
Market Share

MASSACHUSETTS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	-29.08	1	1,257	100.00%	100.00%	1	0		
<i>State Total</i>					<i>1,257</i>		<i>100.00%</i>		<i>0</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Large Group Employer
Market Share

MICHIGAN

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	0.64	1	72,429	100.00%	100.00%	1	351	100.00%	100.00%
<i>State Total</i>					<i>72,429</i>		<i>100.00%</i>		<i>351</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Large Group Employer
Market Share

MISSISSIPPI

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	0.43	1	59,868	100.00%	100.00%	1	334	100.00%	100.00%
<i>State Total</i>					<i>59,868</i>		<i>100.00%</i>		<i>334</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Large Group Employer
Market Share

MISSOURI

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	0.85	1	222,862	100.00%	100.00%	1	1,294	100.00%	100.00%
<i>State Total</i>					<i>222,862</i>		<i>100.00%</i>		<i>1,294</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Large Group Employer
Market Share

NEBRASKA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	0.72	1	30,678	100.00%	100.00%	1	78	100.00%	100.00%
<i>State Total</i>					<i>30,678</i>		<i>100.00%</i>		<i>78</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Large Group Employer
Market Share

NEVADA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	1.26	1	47,093	100.00%	100.00%	1	348	100.00%	100.00%
<i>State Total</i>					<i>47,093</i>		<i>100.00%</i>		<i>348</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Large Group Employer
Market Share

NEW JERSEY

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	-0.17	1	114,204	100.00%	100.00%	1	0		
<i>State Total</i>					<i>114,204</i>		<i>100.00%</i>		<i>0</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Large Group Employer
Market Share

NORTH CAROLINA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	1.45	1	108,798	100.00%	100.00%	1	452	100.00%	100.00%
<i>State Total</i>					<i>108,798</i>		<i>100.00%</i>		<i>452</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Large Group Employer
Market Share

OHIO

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	0.95	1	582,002	100.00%	100.00%	1	2,403	100.00%	100.00%
<i>State Total</i>					<i>582,002</i>		<i>100.00%</i>		<i>2,403</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Large Group Employer
Market Share

OKLAHOMA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	3.13	1	5,330	100.00%	100.00%	1	0		
<i>State Total</i>					<i>5,330</i>		<i>100.00%</i>		<i>0</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Large Group Employer
Market Share

PENNSYLVANIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	0.41	1	508,645	100.00%	100.00%	1	2,202	100.00%	100.00%
<i>State Total</i>					<i>508,645</i>		<i>100.00%</i>		<i>2,202</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Large Group Employer
Market Share

SOUTH CAROLINA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	0.73	1	51,475	100.00%	100.00%	1	195	100.00%	100.00%
<i>State Total</i>					<i>51,475</i>		<i>100.00%</i>		<i>195</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Large Group Employer
Market Share

TENNESSEE

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	0.56	1	72,506	100.00%	100.00%	1	304	100.00%	100.00%
<i>State Total</i>					<i>72,506</i>		<i>100.00%</i>		<i>304</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Large Group Employer
Market Share

TEXAS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	1.18	1	1,436,935	100.00%	100.00%	1	6,587	100.00%	100.00%
<i>State Total</i>					<i>1,436,935</i>		<i>100.00%</i>		<i>6,587</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Large Group Employer
Market Share

VIRGINIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	0.56	1	103,947	100.00%	100.00%	1	440	100.00%	100.00%
<i>State Total</i>					<i>103,947</i>		<i>100.00%</i>		<i>440</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Large Group Employer
Market Share

WEST VIRGINIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	1.21	1	4,393	100.00%	100.00%	1	21	100.00%	100.00%
<i>State Total</i>					<i>4,393</i>		<i>100.00%</i>		<i>21</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Large Group Employer
Market Share

WISCONSIN

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	0.42	1	48,779	100.00%	100.00%	1	159	100.00%	100.00%
<i>State Total</i>					<i>48,779</i>		<i>100.00%</i>		<i>159</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Large Group Employer
Market Share

WYOMING

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	1.60	1	2,578	100.00%	100.00%	1	14	100.00%	100.00%
<i>State Total</i>					<i>2,578</i>		<i>100.00%</i>		<i>14</i>		<i>100.00%</i>

Supplemental Health Care Exhibit

Mini-Med Plans

Large Group Employer

Top 10 Groups/Companies by State by Health Premium Earned

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

ALABAMA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	60,269	651	100.00%	100.00%
<i>State Total</i>			<i>60,269</i>	<i>651</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

ARIZONA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	421,256	3,106	100.00%	100.00%
<i>State Total</i>			<i>421,256</i>	<i>3,106</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

ARKANSAS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	48,039	247	100.00%	100.00%
<i>State Total</i>			<i>48,039</i>	<i>247</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

CALIFORNIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	3,363	81	100.00%	100.00%
<i>State Total</i>			3,363	81		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

DELAWARE

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	1,608	8	100.00%	100.00%
<i>State Total</i>			<i>1,608</i>	<i>8</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

DISTRICT OF COLUMBIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	290	Globe Life Inc Grp	121,147	43	84.93%	84.93%
2	3098	Tokio Marine Holdings Inc GRP	21,489	53	15.07%	100.00%
<i>State Total</i>			<i>142,636</i>	<i>96</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

FLORIDA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	523,541	2,621	100.00%	100.00%
<i>State Total</i>			<i>523,541</i>	<i>2,621</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

GEORGIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	301,462	2,508	100.00%	100.00%
<i>State Total</i>			<i>301,462</i>	<i>2,508</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

IDAHO

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	181,096	849	100.00%	100.00%
<i>State Total</i>			<i>181,096</i>	<i>849</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

ILLINOIS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	370,742	2,612	100.00%	100.00%
<i>State Total</i>			<i>370,742</i>	<i>2,612</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

INDIANA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	113,233	418	100.00%	100.00%
<i>State Total</i>			<i>113,233</i>	<i>418</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

IOWA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	792	0	100.00%	100.00%
<i>State Total</i>			<i>792</i>	<i>0</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

KANSAS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	19,871	126	100.00%	100.00%
<i>State Total</i>			<i>19,871</i>	<i>126</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

KENTUCKY

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	85,371	372	100.00%	100.00%
<i>State Total</i>			<i>85,371</i>	<i>372</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

LOUISIANA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	160,024	817	100.00%	100.00%
<i>State Total</i>			<i>160,024</i>	<i>817</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

MAINE

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	2,182	0	100.00%	100.00%
<i>State Total</i>			<i>2,182</i>	<i>0</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

MASSACHUSETTS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	1,257	0	100.00%	100.00%
<i>State Total</i>			<i>1,257</i>	<i>0</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

MICHIGAN

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	72,429	351	100.00%	100.00%
<i>State Total</i>			<i>72,429</i>	<i>351</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

MISSISSIPPI

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	59,868	334	100.00%	100.00%
<i>State Total</i>			<i>59,868</i>	<i>334</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

MISSOURI

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	222,862	1,294	100.00%	100.00%
<i>State Total</i>			<i>222,862</i>	<i>1,294</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

NEBRASKA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	30,678	78	100.00%	100.00%
<i>State Total</i>			<i>30,678</i>	<i>78</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

NEVADA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	47,093	348	100.00%	100.00%
<i>State Total</i>			<i>47,093</i>	<i>348</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

NEW JERSEY

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	114,204	0	100.00%	100.00%
<i>State Total</i>			<i>114,204</i>	<i>0</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

NORTH CAROLINA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	108,798	452	100.00%	100.00%
<i>State Total</i>			<i>108,798</i>	<i>452</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

OHIO

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	582,002	2,403	100.00%	100.00%
<i>State Total</i>			<i>582,002</i>	<i>2,403</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

OKLAHOMA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	5,330	0	100.00%	100.00%
<i>State Total</i>			<i>5,330</i>	<i>0</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

PENNSYLVANIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	508,645	2,202	100.00%	100.00%
<i>State Total</i>			<i>508,645</i>	<i>2,202</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

SOUTH CAROLINA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	51,475	195	100.00%	100.00%
<i>State Total</i>			<i>51,475</i>	<i>195</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

TENNESSEE

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	72,506	304	100.00%	100.00%
<i>State Total</i>			<i>72,506</i>	<i>304</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

TEXAS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	1,436,935	6,587	100.00%	100.00%
<i>State Total</i>			<i>1,436,935</i>	<i>6,587</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

VIRGINIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	103,947	440	100.00%	100.00%
<i>State Total</i>			<i>103,947</i>	<i>440</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

WEST VIRGINIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	4,393	21	100.00%	100.00%
<i>State Total</i>			4,393	21		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

WISCONSIN

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	48,779	159	100.00%	100.00%
<i>State Total</i>			<i>48,779</i>	<i>159</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Mini-Med Plans - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

WYOMING

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	2,578	14	100.00%	100.00%
<i>State Total</i>			<i>2,578</i>	<i>14</i>		<i>100.00%</i>

Supplemental Health Care Exhibit

Expatriate Plans

Small Group

Market Share Nationwide

by Number of Covered Lives

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Expatriate Plans - Small Group
Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	80985	4 Ever Life Ins Co	23	BCS INS GRP	9,697,229	50.27	1,613	91.91%	91.91%
2	31658	Island Home Ins Co			221,470	69.49	142	8.09%	100.00%
Total					9,918,699		1,755		100.00%

Supplemental Health Care Exhibit

Expatriate Plans

Small Group

Market Share Nationwide

by Health Premium Earned

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Expatriate Plans - Small Group
Market Share by Health Premium Earned

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	80985	4 Ever Life Ins Co	23	BCS INS GRP	9,697,229	50.27	1,613	97.77%	97.77%
2	31658	Island Home Ins Co			221,470	69.49	142	2.23%	100.00%
Total					9,918,699		1,755		100.00%

Supplemental Health Care Exhibit

Expatriate Plans

Small Group

Market Share by State

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Expatriate Plans - Small Group
Market Share

ALABAMA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.62	1	469,097	100.00%	100.00%	1	67	100.00%	100.00%
State Total					469,097	100.00%	100.00%		67	100.00%	100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Expatriate Plans - Small Group
Market Share

CALIFORNIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.44	1	1,509,611	100.00%	100.00%	1	144	100.00%	100.00%
<i>State Total</i>					<i>1,509,611</i>	<i>100.00%</i>	<i>100.00%</i>		<i>144</i>	<i>100.00%</i>	<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Expatriate Plans - Small Group
Market Share

DELAWARE

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.12	1	490,353	100.00%	100.00%	1	55	100.00%	100.00%
State Total					490,353	100.00%	100.00%		55	100.00%	100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Expatriate Plans - Small Group
Market Share

DISTRICT OF COLUMBIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.17	1	604,387	100.00%	100.00%	1	150	100.00%	100.00%
<i>State Total</i>					<i>604,387</i>		<i>100.00%</i>		<i>150</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Expatriate Plans - Small Group
Market Share

FLORIDA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.43	1	6,629,509	100.00%	100.00%	1	1,120	100.00%	100.00%
<i>State Total</i>					<i>6,629,509</i>	<i>100.00%</i>	<i>100.00%</i>		<i>1,120</i>	<i>100.00%</i>	<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Expatriate Plans - Small Group
Market Share

GUAM

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums			Number of Covered Lives				
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
31658	Island Home Ins Co		0.47	1	562,692	100.00%	100.00%	1	693	100.00%	100.00%
<i>State Total</i>					<i>562,692</i>		<i>100.00%</i>		<i>693</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Expatriate Plans - Small Group
Market Share

N MARIANA ISLANDS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums			Number of Covered Lives				
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
31658	Island Home Ins Co		0.86	1	165,009	100.00%	100.00%	1	89	100.00%	100.00%
<i>State Total</i>					<i>165,009</i>	<i>100.00%</i>	<i>100.00%</i>		<i>89</i>	<i>100.00%</i>	<i>100.00%</i>

Supplemental Health Care Exhibit

Expatriate Plans

Small Group

Top 10 Groups/Companies by State

by Health Premium Earned

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Expatriate Plans - Small Group
Market Share Top Ten Groups/Companies by Health Premium Earned

ALABAMA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	469,097	67	100.00%	100.00%
<i>State Total</i>			<i>469,097</i>	<i>67</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Expatriate Plans - Small Group
Market Share Top Ten Groups/Companies by Health Premium Earned

CALIFORNIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	1,509,611	144	100.00%	100.00%
<i>State Total</i>			<i>1,509,611</i>	<i>144</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Expatriate Plans - Small Group
Market Share Top Ten Groups/Companies by Health Premium Earned

DELAWARE

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	490,353	55	100.00%	100.00%
<i>State Total</i>			<i>490,353</i>	<i>55</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Expatriate Plans - Small Group
Market Share Top Ten Groups/Companies by Health Premium Earned

DISTRICT OF COLUMBIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	604,387	150	100.00%	100.00%
<i>State Total</i>			<i>604,387</i>	<i>150</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Expatriate Plans - Small Group
Market Share Top Ten Groups/Companies by Health Premium Earned

FLORIDA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	6,629,509	1,120	100.00%	100.00%
<i>State Total</i>			<i>6,629,509</i>	<i>1,120</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Expatriate Plans - Small Group
Market Share Top Ten Groups/Companies by Health Premium Earned

GUAM

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	31658	Island Home Ins Co	562,692	693	100.00%	100.00%
<i>State Total</i>			<i>562,692</i>	<i>693</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Expatriate Plans - Small Group
Market Share Top Ten Groups/Companies by Health Premium Earned

N MARIANA ISLANDS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	31658	Island Home Ins Co	165,009	89	100.00%	100.00%
<i>State Total</i>			<i>165,009</i>	<i>89</i>		<i>100.00%</i>

Supplemental Health Care Exhibit

Expatriate Plans

Large Group

Market Share Nationwide

by Number of Covered Lives

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Expatriate Plans - Large Group
Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	67369	Cigna Hlth & Life Ins Co	901	CIGNA HEALTH GRP	598,476,626	63.43	155,945	51.59%	51.59%
2	60054	Aetna Life Ins Co	1	CVS GRP	297,858,326	76.44	77,671	25.69%	77.28%
3	79413	UnitedHealthcare Ins Co	707	UNITEDHEALTH GRP	145,183,561	67.91	38,101	12.60%	89.88%
4	80985	4 Ever Life Ins Co	23	BCS INS GRP	105,993,975	72.32	26,495	8.76%	98.65%
5	81264	Nippon Life Ins Co Of Amer			15,609,600	60.55	3,274	1.08%	99.73%
6	60093	United Hlthcare Ins Co Of NY	707	UNITEDHEALTH GRP	4,817,439	53.98	809	0.27%	100.00%
7	62308	Connecticut Gen Life Ins Co	901	CIGNA HEALTH GRP	-12,153	71.89	0	0.00%	100.00%
Total					1,167,927,374		302,295		100.00%

Supplemental Health Care Exhibit

Expatriate Plans

Large Group

Market Share Nationwide

by Health Premium Earned

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Expatriate Plans - Large Group
Market Share by Health Premium Earned

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	67369	Cigna Hlth & Life Ins Co	901	CIGNA HEALTH GRP	598,476,626	63.43	155,945	51.24%	51.24%
2	60054	Aetna Life Ins Co	1	CVS GRP	297,858,326	76.44	77,671	25.50%	76.75%
3	79413	UnitedHealthcare Ins Co	707	UNITEDHEALTH GRP	145,183,561	67.91	38,101	12.43%	89.18%
4	80985	4 Ever Life Ins Co	23	BCS INS GRP	105,993,975	72.32	26,495	9.08%	98.25%
5	81264	Nippon Life Ins Co Of Amer			15,609,600	60.55	3,274	1.34%	99.59%
6	60093	United Hlthcare Ins Co Of NY	707	UNITEDHEALTH GRP	4,817,439	53.98	809	0.41%	100.00%
7	62308	Connecticut Gen Life Ins Co	901	CIGNA HEALTH GRP	-12,153	71.89	0	0.00%	100.00%
Total					1,167,927,374		302,295		100.00%

Supplemental Health Care Exhibit

Expatriate Plans

Large Group

Market Share by State

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Expatriate Plans - Large Group
Market Share

ALABAMA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.97	1	713,326	100.00%	100.00%	1	256	100.00%	100.00%
State Total					713,326	100.00%	100.00%		256	100.00%	100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Expatriate Plans - Large Group
Market Share

ALASKA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.71	1	838,861	100.00%	100.00%	1	232	100.00%	100.00%
State Total					838,861	100.00%	100.00%		232	100.00%	100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Expatriate Plans - Large Group
Market Share

ARIZONA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.60	1	1,358,709	100.00%	100.00%	1	387	100.00%	100.00%
<i>State Total</i>					<i>1,358,709</i>	<i>100.00%</i>	<i>100.00%</i>		<i>387</i>	<i>100.00%</i>	<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Expatriate Plans - Large Group
Market Share

ARKANSAS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	1.18	1	42,528	100.00%	100.00%	1	11	100.00%	100.00%
State Total					42,528	100.00%	100.00%	11	100.00%	100.00%	100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Expatriate Plans - Large Group
Market Share

CALIFORNIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.72	1	13,157,687	57.51%	57.51%	1	3,081	55.83%	55.83%
81264	Nippon Life Ins Co Of Amer		0.52	2	9,719,722	42.49%	100.00%	2	2,438	44.17%	100.00%
State Total					22,877,409		100.00%		5,519		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Expatriate Plans - Large Group
Market Share

COLORADO

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.31	1	458,864	100.00%	100.00%	1	66	100.00%	100.00%
State Total					458,864	100.00%	100.00%		66	100.00%	100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Expatriate Plans - Large Group
Market Share

CONNECTICUT

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
67369	Cigna Hlth & Life Ins Co	901	0.62	1	580,828,491	52.58%	52.58%	1	141,805	55.95%	55.95%
60054	Aetna Life Ins Co	1	0.81	2	352,245,741	31.89%	84.46%	2	71,271	28.12%	84.07%
79413	UnitedHealthcare Ins Co	707	0.69	3	174,969,276	15.84%	100.30%	3	40,261	15.89%	99.96%
80985	4 Ever Life Ins Co	23	0.41	4	609,580	0.06%	100.36%	4	104	0.04%	100.00%
62308	Connecticut Gen Life Ins Co	901	0.00	5	-3,941,960	-0.36%	100.00%	5	0	0.00%	100.00%
State Total					1,104,711,128		100.00%		253,441		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Expatriate Plans - Large Group
Market Share

DELAWARE

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	1.03	1	656,447	100.00%	100.00%	1	703	100.00%	100.00%
State Total					656,447	100.00%	100.00%		703	100.00%	100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Expatriate Plans - Large Group
Market Share

DISTRICT OF COLUMBIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.78	1	5,981,191	100.00%	100.00%	1	1,416	100.00%	100.00%
<i>State Total</i>					<i>5,981,191</i>	<i>100.00%</i>	<i>100.00%</i>		<i>1,416</i>	<i>100.00%</i>	<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Expatriate Plans - Large Group
Market Share

FLORIDA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.46	1	1,604,336	100.00%	100.00%	1	775	100.00%	100.00%
<i>State Total</i>					<i>1,604,336</i>		<i>100.00%</i>		<i>775</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Expatriate Plans - Large Group
Market Share

GEORGIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.74	1	1,408,714	52.01%	52.01%	1	366	54.55%	54.55%
81264	Nippon Life Ins Co Of Amer		0.43	2	1,299,726	47.99%	100.00%	2	305	45.45%	100.00%
State Total					2,708,440	100.00%		671	100.00%		

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Expatriate Plans - Large Group
Market Share

IDAHO

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.20	1	128,942	100.00%	100.00%	1	10	100.00%	100.00%
State Total					128,942	100.00%	100.00%		10	100.00%	100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Expatriate Plans - Large Group
Market Share

ILLINOIS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.73	1	6,858,108	88.70%	88.70%	1	1,277	87.65%	87.65%
81264	Nippon Life Ins Co Of Amer		0.33	2	873,953	11.30%	100.00%	2	180	12.35%	100.00%
<i>State Total</i>					<i>7,732,061</i>		<i>100.00%</i>		<i>1,457</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Expatriate Plans - Large Group
Market Share

INDIANA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
81264	Nippon Life Ins Co Of Amer		0.75	1	1,098,333	53.51%	53.51%	1	266	56.84%	56.84%
80985	4 Ever Life Ins Co	23	0.36	2	954,316	46.49%	100.00%	2	202	43.16%	100.00%
State Total					2,052,649		100.00%		468		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Expatriate Plans - Large Group
Market Share

IOWA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.84	1	238,740	100.00%	100.00%	1	30	100.00%	100.00%
<i>State Total</i>					<i>238,740</i>	<i>100.00%</i>	<i>100.00%</i>		<i>30</i>	<i>100.00%</i>	<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Expatriate Plans - Large Group
Market Share

KENTUCKY

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
81264	Nippon Life Ins Co Of Amer		0.12	1	232,949	77.03%	77.03%	1	21	77.78%	77.78%
80985	4 Ever Life Ins Co	23	0.01	2	69,462	22.97%	100.00%	2	6	22.22%	100.00%
<i>State Total</i>					<i>302,411</i>	<i>100.00%</i>		<i>27</i>	<i>100.00%</i>		

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Expatriate Plans - Large Group
Market Share

LOUISIANA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.69	1	399,270	100.00%	100.00%	1	104	100.00%	100.00%
<i>State Total</i>					<i>399,270</i>	<i>100.00%</i>	<i>100.00%</i>		<i>104</i>	<i>100.00%</i>	<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Expatriate Plans - Large Group
Market Share

MAINE

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.85	1	202,992	100.00%	100.00%	1	23	100.00%	100.00%
State Total					202,992	100.00%		23	100.00%		

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Expatriate Plans - Large Group
Market Share

MARYLAND

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.50	1	1,487,034	100.00%	100.00%	1	212	100.00%	100.00%
<i>State Total</i>					<i>1,487,034</i>		<i>100.00%</i>		<i>212</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Expatriate Plans - Large Group
Market Share

MASSACHUSETTS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.42	1	2,503,536	100.00%	100.00%	1	492	100.00%	100.00%
<i>State Total</i>					<i>2,503,536</i>	<i>100.00%</i>	<i>100.00%</i>		<i>492</i>	<i>100.00%</i>	<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Expatriate Plans - Large Group
Market Share

MICHIGAN

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.75	1	8,279,153	89.53%	89.53%	1	2,473	90.59%	90.59%
81264	Nippon Life Ins Co Of Amer		0.38	2	968,182	10.47%	100.00%	2	257	9.41%	100.00%
State Total					9,247,335		100.00%		2,730		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Expatriate Plans - Large Group
Market Share

MINNESOTA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.32	1	615,953	100.00%	100.00%	1	106	100.00%	100.00%
State Total					615,953	100.00%	100.00%		106	100.00%	100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Expatriate Plans - Large Group
Market Share

MISSOURI

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.65	1	3,477,246	100.00%	100.00%	1	495	100.00%	100.00%
<i>State Total</i>					<i>3,477,246</i>	<i>100.00%</i>	<i>100.00%</i>		<i>495</i>	<i>100.00%</i>	<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Expatriate Plans - Large Group
Market Share

NEBRASKA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.14	1	40,864	100.00%	100.00%	1	6	100.00%	100.00%
<i>State Total</i>						<i>40,864</i>	<i>100.00%</i>		<i>6</i>	<i>100.00%</i>	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Expatriate Plans - Large Group
Market Share

NEVADA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.80	1	220,093	100.00%	100.00%	1	36	100.00%	100.00%
State Total					220,093	100.00%	100.00%		36	100.00%	100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Expatriate Plans - Large Group
Market Share

NEW HAMPSHIRE

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.13	1	47,156	100.00%	100.00%	1	1	100.00%	100.00%
State Total					47,156	100.00%	100.00%	1	1	100.00%	100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Expatriate Plans - Large Group
Market Share

NEW JERSEY

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.80	1	20,728,990	90.48%	90.48%	1	5,153	88.69%	88.69%
81264	Nippon Life Ins Co Of Amer		0.63	2	2,179,819	9.52%	100.00%	2	657	11.31%	100.00%
State Total					22,908,809		100.00%		5,810		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Expatriate Plans - Large Group
Market Share

NEW YORK

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
81264	Nippon Life Ins Co Of Amer		0.61	1	7,159,620	45.09%	45.09%	1	1,182	49.29%	49.29%
60093	United Hlthcare Ins Co Of NY	707	0.68	2	5,685,881	35.81%	80.91%	2	844	35.20%	84.49%
80985	4 Ever Life Ins Co	23	0.74	3	3,031,618	19.09%	100.00%	3	372	15.51%	100.00%
<i>State Total</i>					<i>15,877,119</i>		<i>100.00%</i>		<i>2,398</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Expatriate Plans - Large Group
Market Share

NORTH CAROLINA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.99	1	3,767,751	100.00%	100.00%	1	1,095	100.00%	100.00%
<i>State Total</i>					<i>3,767,751</i>		<i>100.00%</i>		<i>1,095</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Expatriate Plans - Large Group
Market Share

NORTH DAKOTA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.32	1	7,923	100.00%	100.00%	1	0		
State Total					7,923	100.00%	100.00%		0		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Expatriate Plans - Large Group
Market Share

OHIO

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	1.20	1	1,465,499	84.97%	84.97%	1	366	83.56%	83.56%
81264	Nippon Life Ins Co Of Amer		0.10	2	259,129	15.03%	100.00%	2	72	16.44%	100.00%
State Total					1,724,628		100.00%		438		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Expatriate Plans - Large Group
Market Share

OKLAHOMA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.84	1	754,026	100.00%	100.00%	1	183	100.00%	100.00%
<i>State Total</i>					<i>754,026</i>		<i>100.00%</i>		<i>183</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Expatriate Plans - Large Group
Market Share

OREGON

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.37	1	205,654	100.00%	100.00%	1	48	100.00%	100.00%
State Total					205,654		100.00%		48		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Expatriate Plans - Large Group
Market Share

PENNSYLVANIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.68	1	11,301,700	100.00%	100.00%	1	2,039	100.00%	100.00%
<i>State Total</i>					<i>11,301,700</i>	<i>100.00%</i>	<i>100.00%</i>		<i>2,039</i>	<i>100.00%</i>	<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Expatriate Plans - Large Group
Market Share

RHODE ISLAND

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.49	1	741,811	100.00%	100.00%	1	220	100.00%	100.00%
State Total					741,811	100.00%	100.00%		220	100.00%	100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Expatriate Plans - Large Group
Market Share

SOUTH CAROLINA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.95	1	472,135	100.00%	100.00%	1	165	100.00%	100.00%
State Total					472,135	100.00%	100.00%		165	100.00%	100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Expatriate Plans - Large Group
Market Share

SOUTH DAKOTA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.47	1	155,593	100.00%	100.00%	1	30	100.00%	100.00%
<i>State Total</i>					<i>155,593</i>	<i>100.00%</i>	<i>100.00%</i>		<i>30</i>	<i>100.00%</i>	<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Expatriate Plans - Large Group
Market Share

TENNESSEE

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.72	1	10,251,470	99.79%	99.79%	1	1,702	99.07%	99.07%
81264	Nippon Life Ins Co Of Amer		0.42	2	21,158	0.21%	100.00%	2	16	0.93%	100.00%
State Total					10,272,628		100.00%		1,718		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Expatriate Plans - Large Group
Market Share

TEXAS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.88	1	15,933,305	94.19%	94.19%	1	4,170	94.51%	94.51%
81264	Nippon Life Ins Co Of Amer		0.94	2	982,761	5.81%	100.00%	2	242	5.49%	100.00%
State Total					16,916,066		100.00%		4,412		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Expatriate Plans - Large Group
Market Share

UTAH

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.40	1	669,267	100.00%	100.00%	1	85	100.00%	100.00%
State Total					669,267		100.00%		85		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Expatriate Plans - Large Group
Market Share

VIRGINIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.58	1	8,382,484	100.00%	100.00%	1	1,829	100.00%	100.00%
<i>State Total</i>					<i>8,382,484</i>		<i>100.00%</i>		<i>1,829</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Expatriate Plans - Large Group
Market Share

WASHINGTON

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.04	1	13,003	100.00%	100.00%	1	5	100.00%	100.00%
<i>State Total</i>					<i>13,003</i>	<i>100.00%</i>	<i>100.00%</i>		<i>5</i>	<i>100.00%</i>	<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Expatriate Plans - Large Group
Market Share

WISCONSIN

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.48	1	276,224	100.00%	100.00%	1	40	100.00%	100.00%
State Total					276,224	100.00%	100.00%		40	100.00%	100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Expatriate Plans - Large Group
Market Share

WYOMING

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	1.26	1	62,644	100.00%	100.00%	1	14	100.00%	100.00%
State Total					62,644	100.00%	100.00%		14	100.00%	100.00%

Supplemental Health Care Exhibit

Expatriate Plans

Large Group

Top 10 Groups/Companies by State

by Health Premium Earned

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

ALABAMA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	713,326	256	100.00%	100.00%
<i>State Total</i>			713,326	256		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

ALASKA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	838,861	232	100.00%	100.00%
<i>State Total</i>			<i>838,861</i>	<i>232</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

ARIZONA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	1,358,709	387	100.00%	100.00%
<i>State Total</i>			<i>1,358,709</i>	<i>387</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

ARKANSAS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	42,528	11	100.00%	100.00%
<i>State Total</i>			<i>42,528</i>	<i>11</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

CALIFORNIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	13,157,687	3,081	57.51%	57.51%
2	81264	Nippon Life Ins Co Of Amer	9,719,722	2,438	42.49%	100.00%
<i>State Total</i>			<i>22,877,409</i>	<i>5,519</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

COLORADO

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	458,864	66	100.00%	100.00%
<i>State Total</i>			<i>458,864</i>	<i>66</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

CONNECTICUT

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	901	CIGNA HEALTH GRP	576,886,531	141,805	52.22%	52.22%
2	1	CVS GRP	352,245,741	71,271	31.89%	84.11%
3	707	UNITEDHEALTH GRP	174,969,276	40,261	15.84%	99.94%
4	23	BCS INS GRP	609,580	104	0.06%	100.00%
State Total			1,104,711,128	253,441		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

DELAWARE

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	656,447	703	100.00%	100.00%
<i>State Total</i>			<i>656,447</i>	<i>703</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

DISTRICT OF COLUMBIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	5,981,191	1,416	100.00%	100.00%
<i>State Total</i>			<i>5,981,191</i>	<i>1,416</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

FLORIDA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	1,604,336	775	100.00%	100.00%
<i>State Total</i>			<i>1,604,336</i>	<i>775</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

GEORGIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	1,408,714	366	52.01%	52.01%
2	81264	Nippon Life Ins Co Of Amer	1,299,726	305	47.99%	100.00%
<i>State Total</i>			<i>2,708,440</i>	<i>671</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

IDAHO

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	128,942	10	100.00%	100.00%
<i>State Total</i>			<i>128,942</i>	<i>10</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

ILLINOIS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	6,858,108	1,277	88.70%	88.70%
2	81264	Nippon Life Ins Co Of Amer	873,953	180	11.30%	100.00%
<i>State Total</i>			<i>7,732,061</i>	<i>1,457</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

INDIANA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	81264	Nippon Life Ins Co Of Amer	1,098,333	266	53.51%	53.51%
2	23	BCS INS GRP	954,316	202	46.49%	100.00%
<i>State Total</i>			<i>2,052,649</i>	<i>468</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

IOWA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	238,740	30	100.00%	100.00%
<i>State Total</i>			<i>238,740</i>	<i>30</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

KENTUCKY

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	81264	Nippon Life Ins Co Of Amer	232,949	21	77.03%	77.03%
2	23	BCS INS GRP	69,462	6	22.97%	100.00%
<i>State Total</i>			302,411	27		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

LOUISIANA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	399,270	104	100.00%	100.00%
<i>State Total</i>			<i>399,270</i>	<i>104</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

MAINE

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	202,992	23	100.00%	100.00%
<i>State Total</i>			<i>202,992</i>	<i>23</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

MARYLAND

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	1,487,034	212	100.00%	100.00%
<i>State Total</i>			<i>1,487,034</i>	<i>212</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

MASSACHUSETTS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	2,503,536	492	100.00%	100.00%
<i>State Total</i>			<i>2,503,536</i>	<i>492</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

MICHIGAN

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	8,279,153	2,473	89.53%	89.53%
2	81264	Nippon Life Ins Co Of Amer	968,182	257	10.47%	100.00%
<i>State Total</i>			<i>9,247,335</i>	<i>2,730</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

MINNESOTA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	615,953	106	100.00%	100.00%
<i>State Total</i>			<i>615,953</i>	<i>106</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

MISSOURI

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	3,477,246	495	100.00%	100.00%
<i>State Total</i>			<i>3,477,246</i>	<i>495</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

NEBRASKA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	40,864	6	100.00%	100.00%
<i>State Total</i>			<i>40,864</i>	<i>6</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

NEVADA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	220,093	36	100.00%	100.00%
<i>State Total</i>			<i>220,093</i>	<i>36</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

NEW HAMPSHIRE

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	47,156	1	100.00%	100.00%
<i>State Total</i>			<i>47,156</i>	<i>1</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

NEW JERSEY

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	20,728,990	5,153	90.48%	90.48%
2	81264	Nippon Life Ins Co Of Amer	2,179,819	657	9.52%	100.00%
State Total			22,908,809	5,810		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

NEW YORK

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	81264	Nippon Life Ins Co Of Amer	7,159,620	1,182	45.09%	45.09%
2	707	UNITEDHEALTH GRP	5,685,881	844	35.81%	80.91%
3	23	BCS INS GRP	3,031,618	372	19.09%	100.00%
<i>State Total</i>			<i>15,877,119</i>	<i>2,398</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

NORTH CAROLINA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	3,767,751	1,095	100.00%	100.00%
<i>State Total</i>			<i>3,767,751</i>	<i>1,095</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

NORTH DAKOTA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	7,923	0	100.00%	100.00%
<i>State Total</i>			<i>7,923</i>	<i>0</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

OHIO

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	1,465,499	366	84.97%	84.97%
2	81264	Nippon Life Ins Co Of Amer	259,129	72	15.03%	100.00%
<i>State Total</i>			<i>1,724,628</i>	<i>438</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

OKLAHOMA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	754,026	183	100.00%	100.00%
<i>State Total</i>			<i>754,026</i>	<i>183</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

OREGON

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	205,654	48	100.00%	100.00%
<i>State Total</i>			<i>205,654</i>	<i>48</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

PENNSYLVANIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	11,301,700	2,039	100.00%	100.00%
<i>State Total</i>			<i>11,301,700</i>	<i>2,039</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

RHODE ISLAND

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	741,811	220	100.00%	100.00%
<i>State Total</i>			<i>741,811</i>	<i>220</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

SOUTH CAROLINA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	472,135	165	100.00%	100.00%
<i>State Total</i>			<i>472,135</i>	<i>165</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

SOUTH DAKOTA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	155,593	30	100.00%	100.00%
<i>State Total</i>			<i>155,593</i>	<i>30</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

TENNESSEE

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	10,251,470	1,702	99.79%	99.79%
2	81264	Nippon Life Ins Co Of Amer	21,158	16	0.21%	100.00%
State Total			10,272,628	1,718		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

TEXAS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	15,933,305	4,170	94.19%	94.19%
2	81264	Nippon Life Ins Co Of Amer	982,761	242	5.81%	100.00%
State Total			16,916,066	4,412		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

UTAH

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	669,267	85	100.00%	100.00%
<i>State Total</i>			<i>669,267</i>	<i>85</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

VIRGINIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	8,382,484	1,829	100.00%	100.00%
<i>State Total</i>			<i>8,382,484</i>	<i>1,829</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

WASHINGTON

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	13,003	5	100.00%	100.00%
<i>State Total</i>			<i>13,003</i>	<i>5</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

WISCONSIN

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	276,224	40	100.00%	100.00%
<i>State Total</i>			<i>276,224</i>	<i>40</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

WYOMING

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	62,644	14	100.00%	100.00%
<i>State Total</i>			<i>62,644</i>	<i>14</i>		<i>100.00%</i>

Supplemental Health Care Exhibit

Student Health Plans Market Share Nationwide by Number of Covered Lives

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Student Health Plans
Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	79413	UnitedHealthcare Ins Co	707	UNITEDHEALTH GRP	753,097,337	85.19	360,959	31.25%	31.25%
2	60054	Aetna Life Ins Co	1	CVS GRP	648,682,386	87.54	322,573	27.93%	59.18%
3	53228	BCBS of MA	3637	BCBS of MA Grp	173,137,193	125.28	70,782	6.13%	65.31%
4	32280	Wellfleet Ins Co	31	BERKSHIRE HATHAWAY	92,295,952	84.09	59,342	5.14%	70.44%
5	54631	BCBS of NC Inc	758	BCBS OF NC Grp	109,586,145	78.96	51,636	4.47%	74.91%
6	70670	Health Care Serv Corp A Mut Legal Re	917	HCSC GRP	136,205,269	94.02	45,823	3.97%	78.88%
7	60093	United Hlthcare Ins Co Of NY	707	UNITEDHEALTH GRP	67,078,024	93.90	37,977	3.29%	82.17%
8	20931	Wellfleet NY Ins Co	31	BERKSHIRE HATHAWAY	105,102,815	83.12	28,906	2.50%	84.67%
9	66583	National Guardian Life Ins Co	1211	NATIONAL GUARDIAN LIFE INS GRP	65,289,264	93.84	19,613	1.70%	86.37%
10	28207	Anthem Ins Co Inc	671	Anthem Inc Grp	23,428,325	80.62	17,145	1.48%	87.85%
11	95610	Blue Care Network Of MI	572	BLUE CROSS & BLUE SHIELD OF MI GRP	17,146,502	92.46	16,337	1.41%	89.27%
12	78700	Aetna Hlth & Life Ins Co	1	CVS GRP	20,509,753	77.58	13,175	1.14%	90.41%
13	54976	Pacificsource Hlth Plans	4704	PacificSource Hlth Plan Grp	31,494,804	79.40	12,919	1.12%	91.53%
14	62825	Anthem Blue Cross Life & Hlth Ins Co	671	Anthem Inc Grp	52,980,096	98.00	12,159	1.05%	92.58%
15	38520	BCBS Of SC Inc	661	BCBS of SC Grp	18,873,089	92.78	10,360	0.90%	93.48%
16	66141	Health Net Life Ins Co	1295	CENTENE CORP GRP	45,990,834	-8.73	8,772	0.76%	94.24%
17	94188	Lifewise Assur Co	962	PREMERA BLUE CROSS GRP	7,160,129	72.75	7,197	0.62%	94.86%
18	11011	Rocky Mountain Hospital & Medical	671	Anthem Inc Grp	11,646,553	67.68	6,216	0.54%	95.40%
19	47027	CDPHP Universal Benefits Inc	4708	CDPHP Inc Grp	11,087,345	98.05	6,008	0.52%	95.92%
20	18975	HPHC Ins Co Inc	595	HARVARD PILGRIM HLTH CARE GRP	19,554,460	75.96	5,885	0.51%	96.43%
21	96202	CareFirst BlueChoice Inc	380	CAREFIRST INC GRP	3,748,067	78.44	5,421	0.47%	96.90%
22	80985	4 Ever Life Ins Co	23	BCS INS GRP	6,407,900	84.53	5,142	0.45%	97.34%
23	15345	UPMC Hlth Options Inc	1324	UPMC HEALTH PLAN INC	24,922,091	94.14	4,850	0.42%	97.76%
24	53007	Group Hospitalization & Med Srvc	380	CAREFIRST INC GRP	2,841,480	107.85	4,361	0.38%	98.14%
25	54771	Highmark Inc	812	HIGHMARK INC	12,692,184	84.81	3,562	0.31%	98.45%
26	52618	Anthem Hlth Plans of ME Inc	671	Anthem Inc Grp	2,698,693	76.34	3,117	0.27%	98.72%
27	55204	Health Now NY Inc			5,318,390	96.03	2,891	0.25%	98.97%
28	47062	MVP Hlth Serv Corp	1198	MVP GRP	2,163,252	88.73	1,505	0.13%	99.10%
29	38776	Sirius Amer Ins Co	4863	China Minsheng Grp	696,070	83.30	1,297	0.11%	99.21%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Student Health Plans
Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
30	47171	BCBS of KC	537	BC & BS OF KC GRP	3,840,570	80.40	1,226	0.11%	99.32%
31	81426	Commercial Travelers Life Ins Co	1211	NATIONAL GUARDIAN LIFE INS GRP	2,017,803	78.92	1,121	0.10%	99.41%
32	95056	Keystone Hlth Plan E Inc	936	Independence Hlth Grp Inc Grp	5,022,737	90.58	1,103	0.10%	99.51%
33	10345	Community Ins Co	671	Anthem Inc Grp	860,845	84.74	1,047	0.09%	99.60%
34	93688	QCC Ins Co	936	Independence Hlth Grp Inc Grp	4,848,388	78.54	946	0.08%	99.68%
35	53759	Anthem Hlth Plans of NH	671	Anthem Inc Grp	325,534	69.59	592	0.05%	99.73%
36	81200	Louisiana Hlth Serv & Ind Co	438	LOUISIANA HEALTH SVC GRP	2,397,114	85.16	532	0.05%	99.78%
37	12952	Pan Amer Life Ins Co of PR	525	PAN AMER LIFE	498,548	73.91	513	0.04%	99.82%
38	49948	Hawaii Medical Serv Assn			2,346,832	50.72	492	0.04%	99.87%
39	54291	BCBS of MI Mut Ins Co	572	BLUE CROSS & BLUE SHIELD OF MI GRP	732,255	98.01	362	0.03%	99.90%
40	53139	Wisconsin Physicians Serv Ins Corp	68	WISCONSIN PHY INS GRP	730,637	100.32	356	0.03%	99.93%
41	95561	Priority Hlth	3383	Spectrum Health Grp	595,024	85.74	309	0.03%	99.96%
42	55107	Excellus Hlth Plan Inc	1186	Lifetime HealthCare Grp	188,752	64.55	205	0.02%	99.97%
43	95311	Group Hlth Coop of S Central WI			296,921	58.13	135	0.01%	99.99%
44	60095	Blue Cross of ID Hlth Serv Inc	1290	BLUE CROSS OF ID GRP	423,003	31.89	76	0.01%	99.99%
45	11670	Insurance Co of Scott & White	600	SCOTT & WHITE GRP	116,883	35.46	66	0.01%	100.00%
46	12208	Priority Hlth Ins Co	3383	Spectrum Health Grp	43,525	177.05	29	0.00%	100.00%
47	19445	National Union Fire Ins Co Of Pitts	12	AMERICAN INTRNL GRP	36,055	-3,369.09	0	0.00%	100.00%
47	47058	Carefirst of MD Inc	380	CAREFIRST INC GRP	3,645,663	83.53	0	0.00%	100.00%
47	96962	BCBS Hlthcare Plan of GA Inc	671	Anthem Inc Grp	6,978,902	102.52	0	0.00%	100.00%
47	53287	Highmark BCBSD Inc	812	HIGHMARK INC	5,572,807	95.94	0	0.00%	100.00%
Total					2,513,353,200		1,155,040		100.00%

Supplemental Health Care Exhibit

Student Health Plans Market Share Nationwide by Health Premium Earned

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Student Health Plans
Market Share by Health Premium Earned

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	79413	UnitedHealthcare Ins Co	707	UNITEDHEALTH GRP	753,097,337	85.19	360,959	29.96%	29.96%
2	60054	Aetna Life Ins Co	1	CVS GRP	648,682,386	87.54	322,573	25.81%	55.77%
3	53228	BCBS of MA	3637	BCBS of MA Grp	173,137,193	125.28	70,782	6.89%	62.66%
4	70670	Health Care Serv Corp A Mut Legal Re	917	HCSC GRP	136,205,269	94.02	45,823	5.42%	68.08%
5	54631	BCBS of NC Inc	758	BCBS OF NC Grp	109,586,145	78.96	51,636	4.36%	72.44%
6	20931	Wellfleet NY Ins Co	31	BERKSHIRE HATHAWAY	105,102,815	83.12	28,906	4.18%	76.62%
7	32280	Wellfleet Ins Co	31	BERKSHIRE HATHAWAY	92,295,952	84.09	59,342	3.67%	80.30%
8	60093	United Hlthcare Ins Co Of NY	707	UNITEDHEALTH GRP	67,078,024	93.90	37,977	2.67%	82.96%
9	66583	National Guardian Life Ins Co	1211	NATIONAL GUARDIAN LIFE INS GRP	65,289,264	93.84	19,613	2.60%	85.56%
10	62825	Anthem Blue Cross Life & Hlth Ins Co	671	Anthem Inc Grp	52,980,096	98.00	12,159	2.11%	87.67%
11	66141	Health Net Life Ins Co	1295	CENTENE CORP GRP	45,990,834	-8.73	8,772	1.83%	89.50%
12	54976	Pacificsource Hlth Plans	4704	PacificSource Hlth Plan Grp	31,494,804	79.40	12,919	1.25%	90.75%
13	15345	UPMC Hlth Options Inc	1324	UPMC HEALTH PLAN INC	24,922,091	94.14	4,850	0.99%	91.74%
14	28207	Anthem Ins Co Inc	671	Anthem Inc Grp	23,428,325	80.62	17,145	0.93%	92.68%
15	78700	Aetna Hlth & Life Ins Co	1	CVS GRP	20,509,753	77.58	13,175	0.82%	93.49%
16	18975	HPhC Ins Co Inc	595	HARVARD PILGRIM HLTH CARE GRP	19,554,460	75.96	5,885	0.78%	94.27%
17	38520	BCBS Of SC Inc	661	BCBS of SC Grp	18,873,089	92.78	10,360	0.75%	95.02%
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19	54771	Highmark Inc	812	HIGHMARK INC	12,692,184	84.81	3,562	0.50%	96.21%
20	11011	Rocky Mountain Hospital & Medical	671	Anthem Inc Grp	11,646,553	67.68	6,216	0.46%	96.67%
21	47027	CDPHP Universal Benefits Inc	4708	CDPHP Inc Grp	11,087,345	98.05	6,008	0.44%	97.11%
22	94188	Lifewise Assur Co	962	PREMERA BLUE CROSS GRP	7,160,129	72.75	7,197	0.28%	97.40%
23	96962	BCBS Hlthcare Plan of GA Inc	671	Anthem Inc Grp	6,978,902	102.52	0	0.28%	97.68%
24	80985	4 Ever Life Ins Co	23	BCS INS GRP	6,407,900	84.53	5,142	0.25%	97.93%
25	53287	Highmark BCBSD Inc	812	HIGHMARK INC	5,572,807	95.94	0	0.22%	98.15%
26	55204	Health Now NY Inc			5,318,390	96.03	2,891	0.21%	98.36%
27	95056	Keystone Hlth Plan E Inc	936	Independence Hlth Grp Inc Grp	5,022,737	90.58	1,103	0.20%	98.56%
28	93688	QCC Ins Co	936	Independence Hlth Grp Inc Grp	4,848,388	78.54	946	0.19%	98.76%
29	47171	BCBS of KC	537	BC & BS OF KC GRP	3,840,570	80.40	1,226	0.15%	98.91%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Student Health Plans
Market Share by Health Premium Earned

(Includes States and U.S. Territories)

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31	47058	Carefirst of MD Inc	380	CAREFIRST INC GRP	3,645,663	83.53	0	0.15%	99.20%
32	53007	Group Hospitalization & Med Srvc	380	CAREFIRST INC GRP	2,841,480	107.85	4,361	0.11%	99.32%
33	52618	Anthem Hlth Plans of ME Inc	671	Anthem Inc Grp	2,698,693	76.34	3,117	0.11%	99.42%
34	81200	Louisiana Hlth Serv & Ind Co	438	LOUISIANA HEALTH SVC GRP	2,397,114	85.16	532	0.10%	99.52%
35	49948	Hawaii Medical Serv Assn			2,346,832	50.72	492	0.09%	99.61%
36	47062	MVP Hlth Serv Corp	1198	MVP GRP	2,163,252	88.73	1,505	0.09%	99.70%
37	81426	Commercial Travelers Life Ins Co	1211	NATIONAL GUARDIAN LIFE INS GRP	2,017,803	78.92	1,121	0.08%	99.78%
38	10345	Community Ins Co	671	Anthem Inc Grp	860,845	84.74	1,047	0.03%	99.81%
39	54291	BCBS of MI Mut Ins Co	572	BLUE CROSS & BLUE SHIELD OF MI GRP	732,255	98.01	362	0.03%	99.84%
40	53139	Wisconsin Physicians Serv Ins Corp	68	WISCONSIN PHY INS GRP	730,637	100.32	356	0.03%	99.87%
41	38776	Sirius Amer Ins Co	4863	China Minsheng Grp	696,070	83.30	1,297	0.03%	99.90%
42	95561	Priority Hlth	3383	Spectrum Health Grp	595,024	85.74	309	0.02%	99.92%
43	12952	Pan Amer Life Ins Co of PR	525	PAN AMER LIFE	498,548	73.91	513	0.02%	99.94%
44	60095	Blue Cross of ID Hlth Serv Inc	1290	BLUE CROSS OF ID GRP	423,003	31.89	76	0.02%	99.96%
45	53759	Anthem Hlth Plans of NH	671	Anthem Inc Grp	325,534	69.59	592	0.01%	99.97%
46	95311	Group Hlth Coop of S Central WI			296,921	58.13	135	0.01%	99.98%
47	55107	Excellus Hlth Plan Inc	1186	Lifetime HealthCare Grp	188,752	64.55	205	0.01%	99.99%
48	11670	Insurance Co of Scott & White	600	SCOTT & WHITE GRP	116,883	35.46	66	0.00%	100.00%
49	12208	Priority Hlth Ins Co	3383	Spectrum Health Grp	43,525	177.05	29	0.00%	100.00%
50	19445	National Union Fire Ins Co Of Pitts	12	AMERICAN INTRNL GRP	36,055	-3369.09	0	0.00%	100.00%
Total					2,513,353,200		1,155,040		100.00%

Supplemental Health Care Exhibit

Student Health Plans Market Share by State

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Student Health Plans
Market Share

ALABAMA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
55433	BCBS of AL	570	0.66	1	1,014,879	100.00%	100.00%	1	2,720	100.00%	100.00%
<i>State Total</i>					<i>1,014,879</i>	<i>100.00%</i>	<i>100.00%</i>		<i>2,720</i>	<i>100.00%</i>	<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Student Health Plans
Market Share

CALIFORNIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
66141	Health Net Life Ins Co	1295	1.16	1	45,769,427	66.90%	66.90%	2	8,797	40.44%	99.77%
62825	Anthem Blue Cross Life & Hlth Ins Co	671	0.82	2	22,509,019	32.90%	99.81%	1	12,905	59.33%	59.33%
60053	Kaiser Permanente Ins Co	601	0.81	3	132,237	0.19%	100.00%	3	51	0.23%	100.00%
<i>State Total</i>					<i>68,410,683</i>		<i>100.00%</i>		<i>21,753</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Student Health Plans
Market Share

COLORADO

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
11011	Rocky Mountain Hospital & Medical	671	0.64	1	22,160,062	100.00%	100.00%	1	13,588	100.00%	100.00%
<i>State Total</i>					<i>22,160,062</i>	<i>100.00%</i>	<i>100.00%</i>		<i>13,588</i>	<i>100.00%</i>	<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Student Health Plans
Market Share

CONNECTICUT

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
79413	UnitedHealthcare Ins Co	707	0.85	1	736,833,658	53.45%	53.45%	1	296,234	50.66%	50.66%
60054	Aetna Life Ins Co	1	0.88	2	619,884,572	44.97%	98.42%	2	278,480	47.63%	98.29%
78700	Aetna Hlth & Life Ins Co	1	0.91	3	21,814,520	1.58%	100.00%	3	10,010	1.71%	100.00%
State Total					1,378,532,750		100.00%		584,724		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Student Health Plans
Market Share

DELAWARE

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
38776	Sirius Amer Ins Co	4863	-32.82	1	5,824	100.00%	100.00%	1	0		
State Total					5,824	100.00%	100.00%		0		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Student Health Plans
Market Share

DISTRICT OF COLUMBIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
96202	CareFirst BlueChoice Inc	380	0.67	1	7,253,155	94.91%	94.91%	1	3,401	100.00%	100.00%
53007	Group Hospitalization & Med Svcs	380	1.34	2	389,030	5.09%	100.00%	2	0	0.00%	100.00%
State Total					7,642,185		100.00%		3,401		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Student Health Plans
Market Share

HAWAII

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums			Number of Covered Lives				
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
49948	Hawaii Medical Serv Assn		0.68	1	2,301,731	100.00%	100.00%	1	473	100.00%	100.00%
<i>State Total</i>					<i>2,301,731</i>		<i>100.00%</i>		<i>473</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Student Health Plans
Market Share

IDAHO

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
54976	Pacificsource Hlth Plans	4704	0.83	1	535,056	100.00%	100.00%	1	79	100.00%	100.00%
<i>State Total</i>					<i>535,056</i>	<i>100.00%</i>	<i>100.00%</i>		<i>79</i>	<i>100.00%</i>	<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Student Health Plans
Market Share

ILLINOIS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
70670	Health Care Serv Corp A Mut Legal Re	917	1.04	1	10,015,894	56.79%	56.79%	2	5,785	44.56%	98.90%
80985	4 Ever Life Ins Co	23	0.58	2	7,385,824	41.88%	98.68%	1	7,054	54.34%	54.34%
38776	Sirius Amer Ins Co	4863	0.10	3	233,642	1.32%	100.00%	3	143	1.10%	100.00%
State Total					17,635,360		100.00%		12,982		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Student Health Plans
Market Share

INDIANA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
32280	Wellfleet Ins Co	31	0.82	1	153,001,163	85.66%	85.66%	1	102,552	89.04%	89.04%
28207	Anthem Ins Co Inc	671	1.00	2	25,603,567	14.34%	100.00%	2	12,626	10.96%	100.00%
State Total					178,604,730		100.00%		115,178		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Student Health Plans
Market Share

KANSAS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
47171	BCBS of KC	537	0.29	1	-22,610	100.00%	100.00%	1	0		
<i>State Total</i>						<i>-22,610</i>	<i>100.00%</i>		<i>0</i>	<i>100.00%</i>	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Student Health Plans
Market Share

KENTUCKY

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
95120	Anthem Hlth Plans Of KY Inc	671	0.75	1	1,772,153	100.00%	100.00%	1	1,604	100.00%	100.00%
<i>State Total</i>					<i>1,772,153</i>	<i>100.00%</i>	<i>100.00%</i>		<i>1,604</i>	<i>100.00%</i>	<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Student Health Plans
Market Share

LOUISIANA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
81200	Louisiana Hlth Serv & Ind Co	438	1.07	1	2,145,880	100.00%	100.00%	1	443	100.00%	100.00%
<i>State Total</i>					<i>2,145,880</i>	<i>100.00%</i>	<i>100.00%</i>		<i>443</i>	<i>100.00%</i>	<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Student Health Plans
Market Share

MAINE

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
52618	Anthem Hlth Plans of ME Inc	671	1.03	1	6,579,444	65.87%	65.87%	1	3,368	84.16%	84.16%
18975	HPHC Ins Co Inc	595	0.69	2	3,408,750	34.13%	100.00%	2	634	15.84%	100.00%
State Total					9,988,194		100.00%		4,002		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Student Health Plans
Market Share

MARYLAND

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
53007	Group Hospitalization & Med Svcs	380	1.04	1	5,512,336	77.35%	77.35%	1	4,261	67.84%	67.84%
96202	CareFirst BlueChoice Inc	380	1.02	2	1,405,777	19.73%	97.08%	2	1,709	27.21%	95.05%
47058	Carefirst of MD Inc	380	5.19	3	208,172	2.92%	100.00%	3	311	4.95%	100.00%
<i>State Total</i>					<i>7,126,285</i>		<i>100.00%</i>		<i>6,281</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Student Health Plans
Market Share

MASSACHUSETTS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
53228	BCBS of MA	3637	1.14	1	147,826,518	89.79%	89.79%	1	33,092	86.11%	86.11%
18975	HPHC Ins Co Inc	595	0.89	2	16,816,677	10.21%	100.00%	2	5,340	13.89%	100.00%
State Total					164,643,195		100.00%		38,432		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Student Health Plans
Market Share

MICHIGAN

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
95644	Total Hlth Care Inc	3383	0.90	1	189,630,319	87.76%	87.76%	5	0	0.00%	100.00%
95610	Blue Care Network Of MI	572	1.14	2	24,931,470	11.54%	99.30%	1	13,077	94.59%	94.59%
54291	BCBS of MI Mut Ins Co	572	1.01	3	917,779	0.42%	99.72%	2	417	3.02%	97.61%
95561	Priority Hlth	3383	1.05	4	525,372	0.24%	99.97%	3	286	2.07%	99.67%
12208	Priority Hlth Ins Co	3383	1.36	5	75,051	0.03%	100.00%	4	45	0.33%	100.00%
State Total					216,079,991	100.00%			13,825	100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Student Health Plans
Market Share

MISSOURI

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
47171	BCBS of KC	537	0.76	1	3,278,529	100.00%	100.00%	1	1,524	100.00%	100.00%
<i>State Total</i>					<i>3,278,529</i>	<i>100.00%</i>	<i>100.00%</i>		<i>1,524</i>	<i>100.00%</i>	<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Student Health Plans
Market Share

MONTANA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
70670	Health Care Serv Corp A Mut Legal Re	917	0.74	1	9,631,804	100.00%	100.00%	1	1,923	100.00%	100.00%
<i>State Total</i>					<i>9,631,804</i>	<i>100.00%</i>	<i>100.00%</i>		<i>1,923</i>	<i>100.00%</i>	<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Student Health Plans
Market Share

NEW HAMPSHIRE

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
53759	Anthem Hlth Plans of NH	671	0.54	1	747,444	100.00%	100.00%	1	298	100.00%	100.00%
State Total					747,444	100.00%	100.00%		298	100.00%	100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Student Health Plans
Market Share

NEW YORK

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
20931	Wellfleet NY Ins Co	31	0.80	1	95,749,447	49.93%	49.93%	1	46,713	56.10%	56.10%
60093	United Hlthcare Ins Co Of NY	707	0.93	2	70,080,317	36.55%	86.48%	2	22,995	27.62%	83.72%
47027	CDPHP Universal Benefits Inc	4708	0.92	3	9,297,751	4.85%	91.33%	3	4,631	5.56%	89.28%
55204	Health Now NY Inc		0.87	4	6,948,138	3.62%	94.95%	5	2,713	3.26%	97.35%
47062	MVP Hlth Serv Corp	1198	1.01	5	3,806,105	1.98%	96.94%	6	1,815	2.18%	99.53%
55093	Empire Healthchoice Assur Inc	671	0.83	6	3,560,907	1.86%	98.79%	4	4,009	4.81%	94.09%
81426	Commercial Travelers Life Ins Co	1211	0.60	7	1,725,988	0.90%	99.69%	9	0	0.00%	100.00%
55107	Excellus Hlth Plan Inc	1186	0.95	8	467,489	0.24%	99.94%	8	123	0.15%	100.00%
38776	Sirius Amer Ins Co	4863	0.57	9	120,837	0.06%	100.00%	7	266	0.32%	99.85%
21113	United States Fire Ins Co	158	0.00	10	1,650	0.00%	100.00%	9	0	0.00%	100.00%
State Total					191,758,629	100.00%			83,265	100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Student Health Plans
Market Share

NORTH CAROLINA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
54631	BCBS of NC Inc	758	0.80	1	105,142,594	100.00%	100.00%	1	48,734	100.00%	100.00%
<i>State Total</i>					<i>105,142,594</i>	<i>100.00%</i>	<i>100.00%</i>		<i>48,734</i>	<i>100.00%</i>	<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Student Health Plans
Market Share

OHIO

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
10345	Community Ins Co	671	1.14	1	3,933,156	100.00%	100.00%	1	2,939	100.00%	100.00%
<i>State Total</i>					<i>3,933,156</i>	<i>100.00%</i>	<i>100.00%</i>		<i>2,939</i>	<i>100.00%</i>	<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Student Health Plans
Market Share

OREGON

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
54976	Pacificsource Hlth Plans	4704	0.87	1	28,620,955	100.00%	100.00%	1	8,978	100.00%	100.00%
<i>State Total</i>					<i>28,620,955</i>	<i>100.00%</i>	<i>100.00%</i>		<i>8,978</i>	<i>100.00%</i>	<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Student Health Plans
Market Share

PENNSYLVANIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
15345	UPMC Hlth Options Inc	1324	0.90	1	18,972,635	48.35%	48.35%	1	3,456	38.13%	38.13%
54771	Highmark Inc	812	0.72	2	11,032,379	28.12%	76.47%	2	3,409	37.61%	75.74%
93688	QCC Ins Co	936	0.75	3	4,528,714	11.54%	88.02%	3	1,097	12.10%	87.84%
95056	Keystone Hlth Plan E Inc	936	0.96	4	4,040,873	10.30%	98.31%	4	521	5.75%	93.59%
38776	Sirius Amer Ins Co	4863	0.52	5	421,138	1.07%	99.39%	5	485	5.35%	98.94%
95923	Geisinger Hlth Plan	1143	0.54	6	240,425	0.61%	100.00%	6	96	1.06%	100.00%
State Total					39,236,164		100.00%		9,064		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Student Health Plans
Market Share

SOUTH CAROLINA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
38520	BCBS Of SC Inc	661	0.77	1	20,494,013	100.00%	100.00%	1	9,727	100.00%	100.00%
State Total					20,494,013	100.00%	100.00%		9,727	100.00%	100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Student Health Plans
Market Share

TEXAS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
70670	Health Care Serv Corp A Mut Legal Re	917	0.83	1	113,304,930	99.88%	99.88%	1	38,326	100.00%	100.00%
11670	Insurance Co of Scott & White	600	0.00	2	134,644	0.12%	100.00%	2	0	0.00%	100.00%
State Total					113,439,574		100.00%		38,326		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Student Health Plans
Market Share

WASHINGTON

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
94188	Lifewise Assur Co	962	0.67	1	7,003,843	100.00%	100.00%	1	4,228	100.00%	100.00%
State Total					7,003,843	100.00%	100.00%		4,228	100.00%	100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Student Health Plans
Market Share

WISCONSIN

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
66583	National Guardian Life Ins Co	1211	0.86	1	40,679,129	97.83%	97.83%	3	0	0.00%	100.00%
53139	Wisconsin Physicians Serv Ins Corp	68	1.17	2	650,170	1.56%	99.40%	1	256	73.99%	73.99%
95311	Group Hlth Coop of S Central WI		0.47	3	250,475	0.60%	100.00%	2	90	26.01%	100.00%
State Total					41,579,774		100.00%		346		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Student Health Plans
Market Share

PUERTO RICO

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
12952	Pan Amer Life Ins Co of PR	525	0.93	1	480,864	100.00%	100.00%	1	518	100.00%	100.00%
State Total					480,864	100.00%		518	100.00%		

Supplemental Health Care Exhibit

Student Health Plans

Top 10 Groups/Companies by State

by Health Premium Earned

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Student Health Plans
Market Share Top Ten Groups/Companies by Health Premium Earned

ALABAMA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	570	BLUE CROSS & BLUE SHIELD OF AL GRP	1,014,879	2,720	100.00%	100.00%
<i>State Total</i>			<i>1,014,879</i>	<i>2,720</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Student Health Plans
Market Share Top Ten Groups/Companies by Health Premium Earned

CALIFORNIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	1295	CENTENE CORP GRP	45,769,427	8,797	66.90%	66.90%
2	671	Anthem Inc Grp	22,509,019	12,905	32.90%	99.81%
3	601	KAISER FOUNDATION	132,237	51	0.19%	100.00%
<i>State Total</i>			<i>68,410,683</i>	<i>21,753</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Student Health Plans
Market Share Top Ten Groups/Companies by Health Premium Earned

COLORADO

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	671	Anthem Inc Grp	22,160,062	13,588	100.00%	100.00%
<i>State Total</i>			<i>22,160,062</i>	<i>13,588</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Student Health Plans
Market Share Top Ten Groups/Companies by Health Premium Earned

CONNECTICUT

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	707	UNITEDHEALTH GRP	736,833,658	296,234	53.45%	53.45%
2	1	CVS GRP	641,699,092	288,490	46.55%	100.00%
<i>State Total</i>			<i>1,378,532,750</i>	<i>584,724</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Student Health Plans
Market Share Top Ten Groups/Companies by Health Premium Earned

DELAWARE

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	4863	China Minsheng Grp	5,824	0	100.00%	100.00%
<i>State Total</i>			<i>5,824</i>	<i>0</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Student Health Plans
Market Share Top Ten Groups/Companies by Health Premium Earned

DISTRICT OF COLUMBIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	380	CAREFIRST INC GRP	7,642,185	3,401	100.00%	100.00%
<i>State Total</i>			<i>7,642,185</i>	<i>3,401</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Student Health Plans
Market Share Top Ten Groups/Companies by Health Premium Earned

HAWAII

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	49948	Hawaii Medical Serv Assn	2,301,731	473	100.00%	100.00%
<i>State Total</i>			<i>2,301,731</i>	<i>473</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Student Health Plans
Market Share Top Ten Groups/Companies by Health Premium Earned

IDAHO

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	4704	PacificSource Hlth Plan Grp	535,056	79	100.00%	100.00%
<i>State Total</i>			<i>535,056</i>	<i>79</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Student Health Plans
Market Share Top Ten Groups/Companies by Health Premium Earned

ILLINOIS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	917	HCSC GRP	10,015,894	5,785	56.79%	56.79%
2	23	BCS INS GRP	7,385,824	7,054	41.88%	98.68%
3	4863	China Minsheng Grp	233,642	143	1.32%	100.00%
<i>State Total</i>			<i>17,635,360</i>	<i>12,982</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Student Health Plans
Market Share Top Ten Groups/Companies by Health Premium Earned

INDIANA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	31	BERKSHIRE HATHAWAY	153,001,163	102,552	85.66%	85.66%
2	671	Anthem Inc Grp	25,603,567	12,626	14.34%	100.00%
State Total			178,604,730	115,178		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Student Health Plans
Market Share Top Ten Groups/Companies by Health Premium Earned

KANSAS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	537	BC & BS OF KC GRP	-22,610	0	100.00%	100.00%
<i>State Total</i>			<i>-22,610</i>	<i>0</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Student Health Plans
Market Share Top Ten Groups/Companies by Health Premium Earned

KENTUCKY

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	671	Anthem Inc Grp	1,772,153	1,604	100.00%	100.00%
<i>State Total</i>			<i>1,772,153</i>	<i>1,604</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Student Health Plans
Market Share Top Ten Groups/Companies by Health Premium Earned

LOUISIANA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	438	LOUISIANA HEALTH SVC GRP	2,145,880	443	100.00%	100.00%
<i>State Total</i>			<i>2,145,880</i>	<i>443</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Student Health Plans
Market Share Top Ten Groups/Companies by Health Premium Earned

MAINE

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	671	Anthem Inc Grp	6,579,444	3,368	65.87%	65.87%
2	595	HARVARD PILGRIM HLTH CARE GRP	3,408,750	634	34.13%	100.00%
State Total			9,988,194	4,002		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Student Health Plans
Market Share Top Ten Groups/Companies by Health Premium Earned

MARYLAND

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	380	CAREFIRST INC GRP	7,126,285	6,281	100.00%	100.00%
<i>State Total</i>			<i>7,126,285</i>	<i>6,281</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Student Health Plans
Market Share Top Ten Groups/Companies by Health Premium Earned

MASSACHUSETTS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3637	BCBS of MA Grp	147,826,518	33,092	89.79%	89.79%
2	595	HARVARD PILGRIM HLTH CARE GRP	16,816,677	5,340	10.21%	100.00%
State Total			164,643,195	38,432		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Student Health Plans
Market Share Top Ten Groups/Companies by Health Premium Earned

MICHIGAN

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3383	Spectrum Health Grp	190,230,742	331	88.04%	88.04%
2	572	BLUE CROSS & BLUE SHIELD OF MI GRP	25,849,249	13,494	11.96%	100.00%
State Total			216,079,991	13,825		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Student Health Plans
Market Share Top Ten Groups/Companies by Health Premium Earned

MISSOURI

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	537	BC & BS OF KC GRP	3,278,529	1,524	100.00%	100.00%
<i>State Total</i>			<i>3,278,529</i>	<i>1,524</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Student Health Plans
Market Share Top Ten Groups/Companies by Health Premium Earned

MONTANA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	917	HCSC GRP	9,631,804	1,923	100.00%	100.00%
<i>State Total</i>			<i>9,631,804</i>	<i>1,923</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Student Health Plans
Market Share Top Ten Groups/Companies by Health Premium Earned

NEW HAMPSHIRE

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	671	Anthem Inc Grp	747,444	298	100.00%	100.00%
<i>State Total</i>			<i>747,444</i>	<i>298</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Student Health Plans
Market Share Top Ten Groups/Companies by Health Premium Earned

NEW YORK

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	31	BERKSHIRE HATHAWAY	95,749,447	46,713	49.93%	49.93%
2	707	UNITEDHEALTH GRP	70,080,317	22,995	36.55%	86.48%
3	4708	CDPHP Inc Grp	9,297,751	4,631	4.85%	91.33%
4	55204	Health Now NY Inc	6,948,138	2,713	3.62%	94.95%
5	1198	MVP GRP	3,806,105	1,815	1.98%	96.94%
6	671	Anthem Inc Grp	3,560,907	4,009	1.86%	98.79%
7	1211	NATIONAL GUARDIAN LIFE INS GRP	1,725,988	0	0.90%	99.69%
8	1186	Lifetime HealthCare Grp	467,489	123	0.24%	99.94%
9	4863	China Minsheng Grp	120,837	266	0.06%	100.00%
10	158	FAIRFAX FINANCIAL	1,650	0	0.00%	100.00%
State Total			191,758,629	83,265		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Student Health Plans
Market Share Top Ten Groups/Companies by Health Premium Earned

NORTH CAROLINA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	758	BCBS OF NC Grp	105,142,594	48,734	100.00%	100.00%
<i>State Total</i>			<i>105,142,594</i>	<i>48,734</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Student Health Plans
Market Share Top Ten Groups/Companies by Health Premium Earned

OHIO

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	671	Anthem Inc Grp	3,933,156	2,939	100.00%	100.00%
<i>State Total</i>			<i>3,933,156</i>	<i>2,939</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Student Health Plans
Market Share Top Ten Groups/Companies by Health Premium Earned

OREGON

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	4704	PacificSource Hlth Plan Grp	28,620,955	8,978	100.00%	100.00%
<i>State Total</i>			<i>28,620,955</i>	<i>8,978</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Student Health Plans
Market Share Top Ten Groups/Companies by Health Premium Earned

PENNSYLVANIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	1324	UPMC HEALTH PLAN INC	18,972,635	3,456	48.35%	48.35%
2	812	HIGHMARK INC	11,032,379	3,409	28.12%	76.47%
3	936	Independence Hlth Grp Inc Grp	8,569,587	1,618	21.84%	98.31%
4	4863	China Minsheng Grp	421,138	485	1.07%	99.39%
5	1143	GEISINGER INS GRP	240,425	96	0.61%	100.00%
State Total			39,236,164	9,064		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Student Health Plans
Market Share Top Ten Groups/Companies by Health Premium Earned

SOUTH CAROLINA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	661	BCBS of SC Grp	20,494,013	9,727	100.00%	100.00%
<i>State Total</i>			<i>20,494,013</i>	<i>9,727</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Student Health Plans
Market Share Top Ten Groups/Companies by Health Premium Earned

TEXAS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	917	HCSC GRP	113,304,930	38,326	99.88%	99.88%
2	600	SCOTT & WHITE GRP	134,644	0	0.12%	100.00%
<i>State Total</i>			<i>113,439,574</i>	<i>38,326</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Student Health Plans
Market Share Top Ten Groups/Companies by Health Premium Earned

WASHINGTON

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	962	PREMERA BLUE CROSS GRP	7,003,843	4,228	100.00%	100.00%
<i>State Total</i>			<i>7,003,843</i>	<i>4,228</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Student Health Plans
Market Share Top Ten Groups/Companies by Health Premium Earned

WISCONSIN

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	1211	NATIONAL GUARDIAN LIFE INS GRP	40,679,129	0	97.83%	97.83%
2	68	WISCONSIN PHY INS GRP	650,170	256	1.56%	99.40%
3	95311	Group Hlth Coop of S Central WI	250,475	90	0.60%	100.00%
<i>State Total</i>			<i>41,579,774</i>	<i>346</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2020
Student Health Plans
Market Share Top Ten Groups/Companies by Health Premium Earned

PUERTO RICO

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	525	PAN AMER LIFE	480,864	518	100.00%	100.00%
<i>State Total</i>			<i>480,864</i>	<i>518</i>		<i>100.00%</i>

Supplemental Health Care Exhibit

Company Index Groups

SUPPLEMENTAL HEALTH CARE EXHIBIT INDEX
Groups

NAIC Group Code	NAIC Company Code	Group / Company Name
1		CVS GRP
	63444	Accendo Ins Co
	14229	Aetna Better Hlth Inc
	15616	Aetna Better Hlth Inc
	12328	Aetna Better Hlth Inc a GA Corp
	12193	Aetna Better Hlth of MI Inc
	15919	Aetna Better Hlth of OK Inc
	95040	Aetna Better Hlth of TX Inc
	16242	Aetna Better Hlth of WA Inc
	95173	Aetna Health Inc LA
	78700	Aetna Hlth & Life Ins Co
	15827	Aetna Hlth Assur PA Inc
	95935	Aetna Hlth Inc CT Corp
	95088	Aetna Hlth Inc FL Corp
	95094	Aetna Hlth Inc GA Corp
	95517	Aetna Hlth Inc ME Corp
	95287	Aetna Hlth Inc NJ Corp
	95234	Aetna Hlth Inc NY Corp
	95109	Aetna Hlth Inc PA Corp
	95490	Aetna Hlth Inc TX Corp
	72052	Aetna Hlth Ins Co
	84450	Aetna Hlth Ins Co of NY
	95241	Aetna Hlth of IA Inc
	95756	Aetna Hlth of MI Inc
	15805	Aetna Hlth of OH Inc
	95407	Aetna Hlth of Utah Inc
	60054	Aetna Life Ins Co
	16194	Allina Hlth & Aetna Ins Co
	16058	Banner Hlth & Aetna Hlth Ins Co
	16059	Banner Hlth & Aetna Hlth Plan Inc
	81973	Coventry Hlth & Life Ins Co
	74160	Coventry Hlth Care of IL Inc
	95489	Coventry Hlth Care of KS Inc
	96377	Coventry Hlth Care of MO Inc
	95925	Coventry Hlth Care of NE Inc
	96555	Coventry Hlth Care of VA Inc
	95408	Coventry Hlth Care of W VA Inc
	90328	First Hlth Life & Hlth Ins Co
	11102	HealthAssurance PA Inc
	15097	Innovation Hlth Ins Co

SUPPLEMENTAL HEALTH CARE EXHIBIT INDEX
Groups

NAIC Group Code	NAIC Company Code	Group / Company Name
1		CVS GRP
	15098	Innovation Hlth Plan Inc
	12575	SilverScript Ins Co
	16121	Texas Hlth + Aetna Hlth Ins Co
	16132	Texas Hlth + Aetna Hlth Plan Inc
12		AMERICAN INTRNL GRP
	60488	American Gen Life Ins Co
	19445	National Union Fire Ins Co Of Pitts
	70106	United States Life Ins Co in the Cit
23		BCS INS GRP
	80985	4 Ever Life Ins Co
	38245	BCS Ins Co
31		BERKSHIRE HATHAWAY
	76007	Old United Life Ins Co
	32280	Wellfleet Ins Co
	20931	Wellfleet NY Ins Co
68		WISCONSIN PHY INS GRP
	53139	Wisconsin Physicians Serv Ins Corp
	10159	WPS Hlth Plan Inc
84		American Financial Grp
	11051	National Interstate Ins Co Of HI Inc
	41106	Triumphe Cas Co
	21172	Vanliner Ins Co
91		HARTFORD FIRE & CAS GRP
	42307	Navigators Ins Co

SUPPLEMENTAL HEALTH CARE EXHIBIT INDEX
Groups

NAIC Group Code	NAIC Company Code	Group / Company Name
119		HUMANA INC
	12151	Arcadian Hlth Plan Inc
	95092	CarePlus Hlth Plans Inc
	95754	Cariten Hlth Plan Inc
	95158	CHA Hmo Inc
	60984	Compbenefits Ins Co
	60052	Humana Benefit Plan of IL Inc
	95519	Humana Employers Hlth Plan GA Inc
	95642	Humana Hlth Benefit Plan of LA Inc
	13558	Humana Hlth Co of NY Inc
	69671	Humana Hlth Ins Co Of FL Inc
	95885	Humana Hlth Plan Inc
	16280	Humana Hlth Plan of CA Inc
	95348	Humana Hlth Plan of OH Inc
	95024	Humana Hlth Plan of TX Inc
	95721	Humana Hlth Plans of PR
	73288	Humana Ins Co
	60219	Humana Ins Co Of KY
	12634	Humana Ins Co of NY
	84603	Humana Ins Co Of PR Inc
	95270	Humana Medical Plan Inc
	14224	Humana Medical Plan of MI Inc
	14462	Humana Medical Plan of PA Inc
	12908	Humana Medical Plan of UT Inc
	12282	Humana Regional Hlth Plan Inc
	95342	Humana WI Hlth Org Ins Corp
	70580	Humanadental Ins Co
	11695	Independent Care Hlth Plan
123		SHELTER INS COS
	65757	Shelter Life Ins Co
126		EDUCATORS MUT GRP
	12515	Educators Hlth Plans Life Accident &
	81701	Educators Mut Ins Assoc
158		FAIRFAX FINANCIAL
	21105	North River Ins Co
	21113	United States Fire Ins Co

SUPPLEMENTAL HEALTH CARE EXHIBIT INDEX
Groups

NAIC Group Code	NAIC Company Code	Group / Company Name
175		STATE AUTO MUT GRP
	41653	Milbank Ins Co
	14923	Patrons Mut Ins Co Of Ct
	25127	State Auto Prop & Cas Ins Co
	25135	State Automobile Mut Ins Co
176		STATE FARM IL
	25178	State Farm Mut Auto Ins Co
203		VIRGINIA FARM BUR
	26034	Virginia Farm Bureau Mut Ins Co
215		Kemper Corp Grp
	68462	Reserve Natl Ins Co
218		CNA INS GRP
	20443	Continental Cas Co
220		OKLAHOMA FARM BUR
	21563	Oklahoma Farm Bureau Mut Ins Co
241		METROPOLITAN GRP
	62634	Delaware Amer Life Ins Co
	65978	Metropolitan Life Ins Co
	95051	Safeguard Hlth Plans Inc
	79014	Safehealth Life Ins Co
261		MUTUAL OF OMAHA
	13120	Medicare Advantage Ins Co of Omaha
	16260	Mutual of Omaha Medicare Advantage C
	88080	Omaha Hlth Ins Co
290		Globe Life Inc Grp
	92916	United Amer Ins Co
316		NATIONAL SECURITY
	66788	National Security Ins Co
367		PHYSICIANS MUT
	80578	Physicians Mut Ins Co
370		AFLAC Grp
	60526	American Family Life Assur Co of NY
380		CAREFIRST INC GRP
	96202	CareFirst BlueChoice Inc
	47058	Carefirst of MD Inc
	53007	Group Hospitalization & Med Srvcs

SUPPLEMENTAL HEALTH CARE EXHIBIT INDEX
Groups

NAIC Group Code	NAIC Company Code	Group / Company Name
408		AMERICAN NATL FNCL GRP
	60739	American Natl Ins Co
	71773	American Natl Life Ins Co Of TX
	86355	Standard Life & Accident Ins Co
411		MAPFRE INS GRP
	40274	Citation Ins Co
	34754	Commerce Ins Co
	13161	Commerce W Ins Co
	77054	MAPFRE Life Ins Co of PR
429	64246	GUARDIAN LIFE GRP Guardian Life Ins Co Of Amer
430	15481	BLUE CROSS AND BLUE SHIELD KS GRP BC BS KS Solutions Inc
	70729	BCBS Of KS Inc
438		LOUISIANA HEALTH SVC GRP
	95643	Hmo LA Inc
	81200	Louisiana Hlth Serv & Ind Co
	95584	Vantage Hlth Plan Inc
	16576	Vantage Hlth Plan of AR Inc
461		BLUE CROSS & BLUE SHIELD OF MN
	55026	BCBSM Inc
	95649	HMO dba Blue Plus
	61522	MII Life Ins Inc
481		Presbyterian Healthcare Services Grp
	95330	Presbyterian Hlth Plan Inc
	11504	Presbyterian Ins Co Inc
520		NEW ERA LIFE GRP
	81132	Life of Amer Ins Co
	78743	New Era Life Ins Co
	69698	New Era Life Ins Co Of Midwest
	67784	Philadelphia Amer Life Ins Co
525	12952	PAN AMER LIFE Pan Amer Life Ins Co of PR

SUPPLEMENTAL HEALTH CARE EXHIBIT INDEX
Groups

NAIC Group Code	NAIC Company Code	Group / Company Name
536		Guidewell Mut Holding Grp
	98167	BCBS Of FL
	15118	BeHealthy Florida Inc
	95112	Capital Hlth Plan Inc
	16490	Florida Blue Medicare Inc
	13567	Florida Hlth Care Plan Inc
	95089	Health Options Inc
537		BC & BS OF KC GRP
	47171	BCBS of KC
	95315	Good Hlth Hmo Inc
	76040	Missouri Valley Life & Hlth Ins Co
542		INDIANA FARM BUREAU Grp
	69892	United Farm Family Life Ins Co
570		BLUE CROSS & BLUE SHIELD OF AL GRP
	55433	BCBS of AL
	81531	UTIC Ins Co
572		BLUE CROSS & BLUE SHIELD OF MI GRP
	54291	BCBS of MI Mut Ins Co
	95610	Blue Care Network Of MI
595		HARVARD PILGRIM HLTH CARE GRP
	96717	Harvard Pilgrim Health Care New Eng
	96911	Harvard Pilgrim Hlth Care Inc
	18975	HPHC Ins Co Inc
600		SCOTT & WHITE GRP
	11670	Insurance Co of Scott & White
	16426	Scott & White Care Plans
	95099	Scott & White Hlth Plan
	95138	SHA LLC
	66117	Southwest Life & Hlth Ins Co
601		KAISER FOUNDATION
	11538	Kaiser Found Hlth Plan Inc HI Region
	95639	Kaiser Found Hlth Plan Mid Atlanti
	95669	Kaiser Found Hlth Plan of CO
	96237	Kaiser Found Hlth Plan of GA Inc
	95540	Kaiser Found Hlth Plan of the NW
	47055	Kaiser Found Hlth Plan of WA Options
	95672	Kaiser Foundation Hlth Plan of WA
	60053	Kaiser Permanente Ins Co

SUPPLEMENTAL HEALTH CARE EXHIBIT INDEX
Groups

NAIC Group Code	NAIC Company Code	Group / Company Name
615	81019	BENEFICIAL LIFE GRP Deseret Mut Ins Co
626	60348	Chubb Ltd Grp Ace Life Ins Co
661	38520 95741 77828	BCBS of SC Grp BCBS Of SC Inc BlueChoice Hlthplan of SC Inc Companion Life Ins Co
670	63274	Fidelity Natl Fin Inc GRP Fidelity & Guar Life Ins Co

SUPPLEMENTAL HEALTH CARE EXHIBIT INDEX
Groups

NAIC Group Code	NAIC Company Code	Group / Company Name
671		Anthem Inc Grp
	15544	Americas 1st Choice of SC Inc
	12354	AMERIGROUP Comm Care of NM Inc
	14078	Amerigroup Ins Co
	95373	AMERIGROUP NJ Inc
	95314	AMERIGROUP TX Inc
	14073	Amerigroup Washington Inc
	16553	AMH Hlth LLC
	62825	Anthem Blue Cross Life & Hlth Ins Co
	60217	Anthem Hlth Plans Inc
	95120	Anthem Hlth Plans Of KY Inc
	52618	Anthem Hlth Plans of ME Inc
	53759	Anthem Hlth Plans of NH
	71835	Anthem Hlth Plans of VA Inc
	28207	Anthem Ins Co Inc
	96962	BCBS Hlthcare Plan of GA Inc
	54003	BCBS of WI
	14064	Community Care Hlth Plan of LA Inc
	10345	Community Ins Co
	95693	Compcare Hlth Serv Ins Corp
	55093	Empire Healthchoice Assur Inc
	95433	Empire Healthchoice HMO Inc
	10119	Freedom Hlth Inc
	10122	Health Sun Hlth Plans
	95169	Healthkeepers Inc
	78972	Healthy Alliance Life Ins Co
	95473	Hmo CO Inc
	95358	Hmo MO Inc
	95527	Matthew Thorton Hlth Plan Inc
	12913	Missouri Care Inc
	12259	Optimum Hlthcare Inc
	11011	Rocky Mountain Hospital & Medical
	13726	Simply Hlthcare Plans Inc
	80314	Unicare Life & Hlth Ins Co
	15929	Wisconsin Collaborative Ins Co

SUPPLEMENTAL HEALTH CARE EXHIBIT INDEX
Groups

NAIC Group Code	NAIC Company Code	Group / Company Name
707		UNITEDHEALTH GRP
	82406	All Savers Ins Co
	52623	American Hlth Ntwrk of IN LLC
	12558	Care Improvement Plus of TX Ins Co
	12567	Care Improvement Plus S Central Ins
	14041	Care Improvement Plus WI Ins Co
	62286	Golden Rule Ins Co
	79480	Harken Hlth Ins Co
	96342	Health Plan Of NV
	11172	Healthplex Ins Co
	12830	Healthplex of NJ Inc
	11173	International Hlthcare Serv Inc
	60321	Mamsi Life & Hlth Ins Co
	96310	MD Individual Practice Assn Inc
	12155	Medica HlthCare Plans Inc
	95123	Neighborhood Hlth Partnership Inc
	96940	Optimum Choice Inc
	78026	Oxford Hlth Ins Inc
	96798	Oxford Hlth Plans CT Inc
	95506	Oxford Hlth Plans NJ Inc
	95479	Oxford Hlth Plans NY Inc
	84506	Pacificare Life Assur Co
	95434	Pacificare Of CO Inc
	11494	Physicians Hlth Choice of TX LLC
	11176	Preferred Care Partners Inc
	95482	Rocky Mountain Hmo Inc
	71420	Sierra Hlth & Life Ins Co Inc
	91529	Unimerica Ins Co
	95716	United Hlth Care of MS Inc
	60318	United Hlthcare Ins Co Of IL
	60093	United Hlthcare Ins Co Of NY
	95025	United Hlthcare Mid Atlantic Inc
	95784	United Hlthcare of AL Inc
	95446	United Hlthcare of AR Inc
	96016	United Hlthcare of AZ Inc
	95090	United Hlthcare of CO Inc
	95264	United Hlthcare of FL Inc
	95850	United Hlthcare of GA Inc
	96644	United Hlthcare of KY Ltd
	95833	United Hlthcare of LA Inc

SUPPLEMENTAL HEALTH CARE EXHIBIT INDEX
Groups

NAIC Group Code	NAIC Company Code	Group / Company Name
707		UNITEDHEALTH GRP
	95591	United Hlthcare of Midlands Inc
	95186	United Hlthcare of OH Inc
	16740	United Hlthcare of SC Inc
	95501	United Hlthcare of UT Inc
	95174	UnitedHealthcare Benefits of TX Inc
	95467	UnitedHealthcare Comm Plan Inc
	12323	UnitedHealthcare Comm Plan of OH Inc
	11141	Unitedhealthcare Comm Plan of TX LLC
	79413	UnitedHealthcare Ins Co
	84549	UnitedHealthcare Ins Co of Amer
	12231	UnitedHealthcare Ins Co of the River
	97179	UnitedHealthcare Life Ins Co
	95776	UnitedHealthcare of IL Inc
	96385	UnitedHealthcare of Midwest Inc
	95103	UnitedHealthcare of NC Inc
	95149	UnitedHealthcare of New England Inc
	13214	Unitedhealthcare of NM Inc
	95085	UnitedHealthcare Of NY Inc
	95893	UnitedHealthcare of OR Inc
	95220	UnitedHealthcare of PA Inc
	95765	UnitedHealthcare of TX Inc
	48038	UnitedHealthCare of WA Inc
	95710	UnitedHealthcare of WI Inc
	95378	UnitedHealthcare Plan of the River V
	96903	UnitedHeathcare of OK Inc
730		MEDICAL MUT OF OH GRP
	95828	Medical Hlth Insuring Corp of OH
	29076	Medical Mut Of OH
	62375	MedMutual Life Ins Co
758		BCBS OF NC Grp
	54631	BCBS of NC Inc
761		Allianz Ins Grp
	11630	Jefferson Ins Co
770		Wellmark Inc Grp
	95531	Wellmark Hlth Plan of IA Inc
	88848	Wellmark Inc
	60128	Wellmark Of SD Inc
	15934	Wellmark Value Hlth Plan Inc

SUPPLEMENTAL HEALTH CARE EXHIBIT INDEX
Groups

NAIC Group Code	NAIC Company Code	Group / Company Name
796	39217	QBE INS GRP LTD QBE Ins Corp
	11515	QBE Specialty Ins Co
812		HIGHMARK INC
	60147	First Priority Life Ins Co Inc
	96938	Gateway Hlth Plan Inc
	53287	Highmark BCBSD Inc
	15508	Highmark Benefits Grp Inc
	95048	Highmark Choice Co
	15507	Highmark Coverage Advantage Inc
	54771	Highmark Inc
	10131	Highmark Select Resources Inc
	15460	Highmark Senior Hlth Co
	15459	Highmark Senior Solutions Co
	54828	Highmark West Virginia Inc.
	71768	HM Hlth Ins Co
93440	HM Life Ins Co	
96601	Hmo Of NE PA	
826		NEW YORK LIFE GRP
	66915	New York Life Ins Co
876		ARKANSAS BCBS GRP
	95442	Hmo Partners Inc
	16751	USAbLe HMO Inc
	94358	USAbLe Life
	83470	USAbLe Mut Ins Co
	16750	USAbLe PPO Ins Co
880		IHC Inc Grp
	63245	SelectHealth Benefit Assur Co Inc
	95153	SelectHealth Inc

SUPPLEMENTAL HEALTH CARE EXHIBIT INDEX
Groups

NAIC Group Code	NAIC Company Code	Group / Company Name
901		CIGNA HEALTH GRP
	12814	Allegiance Life & Hlth Ins Co Inc
	10095	Bravo Hlth Mid Atlantic Inc
	11524	Bravo Hlth PA Inc
	95525	Cigna Hltcare of IN Inc
	67369	Cigna Hlth & Life Ins Co
	95493	Cigna Hlthcare NH Inc
	95125	Cigna Hlthcare of AZ Inc
	95604	Cigna Hlthcare of CO Inc
	95660	Cigna Hlthcare of CT Inc
	95136	Cigna Hlthcare of FL Inc
	96229	Cigna Hlthcare of GA Inc
	95602	Cigna Hlthcare of IL Inc
	95132	Cigna Hlthcare of NC Inc
	95500	Cigna Hlthcare of NJ Inc
	95708	Cigna Hlthcare of SC Inc
	95635	Cigna Hlthcare of St Louis Inc
	95606	Cigna Hlthcare of TN Inc
	95383	Cigna Hlthcare of TX Inc
	62308	Connecticut Gen Life Ins Co
	12902	Healthspring Life & Hlth Ins Co Inc
	11532	HealthSpring of FL Inc
	65722	Loyal Amer Life Ins Co
	34720	Medco Containment Ins Co Of NY
	63762	Medco Containment Life Ins Co
917		HCSC GRP
	16359	BCBS of NM Ins Co
	11814	GHS HMO Inc dba BlueLincs HMO
	29718	GHS Ins Co
	78611	HCSC Ins Serv Co
	70670	Health Care Serv Corp A Mut Legal Re
	16013	Illinois BCBS Ins Co
	15941	Texas BCBS Ins Co
936		Independence Hlth Grp Inc Grp
	95044	AmeriHealth Hmo Inc
	60061	AmeriHealth Ins Co Of NJ
	54704	Independence Hospital Ind Plan Inc
	95056	Keystone Hlth Plan E Inc
	93688	QCC Ins Co

SUPPLEMENTAL HEALTH CARE EXHIBIT INDEX
Groups

NAIC Group Code	NAIC Company Code	Group / Company Name
962	94188	PREMERA BLUE CROSS GRP Lifewise Assur Co
	52633	LifeWise Hlth Plan of WA
	47570	Premera Blue Cross
1126	60111	MISSISSIPPI INS GRP BCBS Of MS Mut Ins Co
1127	14913	HIP INS GRP Connecticare Benefits Inc
	95675	Connecticare Inc
	11209	Connecticare Ins Co Inc
	95299	Connecticare Of MA Inc
	60094	EmblemHealth Ins Co
	55239	EmblemHealth Plan Inc
	55247	Health Ins Plan of Greater NY
1131	74470	GREAT CENTRAL INS GRP Rush Life Ins Co
1143	95923	GEISINGER INS GRP Geisinger Hlth Plan
	10244	Geisinger Ind Ins Co
	12743	Geisinger Quality Options Inc
1167	65960	OPTIMUM GRP INC Windsor Life Ins Co
1183	95481	SENTARA HEALTH MGMT GRP Optima Hlth Grp Inc
	70715	Optima Hlth Ins Co
	95281	Optima Hlth Plan
	15637	Sentara Hlth Ins Co of NC
1186	55107	Lifetime HealthCare Grp Excellus Hlth Plan Inc
1189	47029	VISION SERVICE PLAN GRP Eastern Vision Serv Plan Inc
	32395	Vision Serv Plan Ins Co
	39616	Vision Serv Plan Ins Co
	12516	Vision Serv Plan of IL NFP
	53031	VSP Vision Care Inc

SUPPLEMENTAL HEALTH CARE EXHIBIT INDEX
Groups

NAIC Group Code	NAIC Company Code	Group / Company Name
1192		Carle Holding Co Grp
	15478	Health Alliance Connect Inc
	77950	Health Alliance Medical Plans
	95513	Health Alliance Midwest Inc
	15082	Health Alliance NW Hlth Plan
1198		MVP GRP
	11125	MVP Hlth Ins Co
	95521	MVP Hlth Plan Inc
	47062	MVP Hlth Serv Corp
1202		BLUE CROSS BLUE SHEILD OF NJ GRP
	95529	Horizon Hlthcare of NJ Inc
	55069	Horizon Hlthcare Serv Inc
	14690	Horizon Ins Co
1203		COX INS GRP
	95530	Cox Hlth System HMO Inc
	60040	Cox Hlth Systems Ins Co
1207		Cambia Health Solutions Inc
	47350	Asuris NW Hlth
	95303	BridgeSpan Hlth Co
	54933	Regence BCBS of OR
	54550	Regence BCBS of UT
	53902	Regence BlueShield
	60131	Regence Blueshield Of ID Inc
1211		NATIONAL GUARDIAN LIFE INS GRP
	81426	Commercial Travelers Life Ins Co
	66583	National Guardian Life Ins Co
1212		VANGUARD HEALTH VENTURES GRP
	95566	Paramount Care Of MI Inc
	95189	Paramount Hlth Care
	11518	Paramount Ins Co
1230		CAPITAL BLUE CROSS GRP
	12358	Avalon Ins Co
	14411	Capital Advantage Assur Co
	41203	Capital Advantage Ins Co
	54720	Capital Blue Cross
	95657	Dominion Dental Serv Inc
	95199	Keystone Hlth Plan Central Inc
	15793	Vibra Hlth Plan Inc

SUPPLEMENTAL HEALTH CARE EXHIBIT INDEX
Groups

NAIC Group Code	NAIC Company Code	Group / Company Name
1246	Sanford Hlth Grp	
	16154	Good Samaritan Ins Plan of ND LLC
	16151	Good Samaritan Ins Plan of NE Inc
	16153	Good Samaritan Ins Plan of SD Inc
	95683	Sanford Hlth Plan
	95725	Sanford Hlth Plan of MN
1258	HEALTHPARTNERS GRP	
	52628	Group Hlth Plan Inc
	95766	Healthpartners Inc
	44547	Healthpartners Ins Co
	15888	HealthPartners UnityPoint Hlth Inc
1290	BLUE CROSS OF ID GRP	
	15022	Blue Cross of ID Care Plus Inc
	60095	Blue Cross of ID Hlth Serv Inc
1294	DEAN HEALTH GRP	
	60067	Dean Hlth Ins Inc
	96156	Dean Hlth Plan Inc
	16592	SSM Hlth Ins Co

SUPPLEMENTAL HEALTH CARE EXHIBIT INDEX
Groups

NAIC Group Code	NAIC Company Code	Group / Company Name
1295		CENTENE CORP GRP
	12959	Absolute Total Care Inc
	15762	Ambetter of Magnolia Inc
	16395	AmBetter of NC Inc
	15729	Ambetter of Peach State Inc
	16310	Bridgeway Hlth Solutions of AZ Inc
	11834	Buckeye Comm Hlth Plan Inc
	80799	Celtic Ins Co
	16528	Centene Venture Co KS
	95831	Coordinated Care Corp
	11229	Harmony Hlth Plan Inc
	15895	Health Net Comm Solutions of AZ
	95800	Health Net Hlth Plan of OR Inc
	66141	Health Net Life Ins Co
	95206	Health Net of AZ Inc
	13970	Louisiana Healthcare Connections Inc
	13189	Meridian Hlth Plan of IL Inc
	52563	Meridian Hlth Plan of MI Inc
	12315	Peach State Hlth Plan Inc
	16041	Pennsylvania Hlth & Wellness Inc
	95448	QCA Hlth Plan Inc
	70998	Qualchoice Life & Hlth Ins Co Inc
	10768	Selectcare Hlth Plans Inc
	10096	Selectcare of TX Inc
	16143	SilverSummit Healthplan Inc
	14345	Sunflower State Hlth Plan Inc
	15927	Sunshine Hlth Comm Solutions Inc
	13148	Sunshine State Hlth Plan Inc
	12559	Trillium Comm Hlth Plan Inc
	16343	WellCare Hlth Ins Co of Amer
	16570	WellCare Hlth Ins Co of WA Inc
	83445	WellCare Hlth Ins of AZ Inc
	16513	Wellcare Hlth Ins of CT Inc
	64467	WellCare Hlth Ins of KY Inc
	16548	WellCare Hlth Ins of NC Inc
	10884	WellCare Hlth Ins of NY Inc
	16253	WellCare Hlth Plans of AZ Inc
	15510	WellCare Hlth Plans of KY Inc
	13020	WellCare Hlth Plans of NJ Inc
	16342	WellCare Natl Hlth Ins Co

SUPPLEMENTAL HEALTH CARE EXHIBIT INDEX
Groups

NAIC Group Code	NAIC Company Code	Group / Company Name
1295		CENTENE CORP GRP
	16239	WellCare of AL Inc
	95310	WellCare of CT Inc
	95081	WellCare of FL Inc
	10760	WellCare of GA Inc
	16344	WellCare of ME Inc
	16512	WellCare of MO Hlth Ins Co Inc
	12749	WellCare of OH Inc
	12964	WellCare of TX Inc
	16571	WellCare of WA Inc
	10155	WellCare Prescription Ins Inc
	16351	Western Sky Community Care Inc
1297		HEALTH PLAN GRP
	95677	The Hlth Plan of WVA Inc
	60016	THP Ins Co
1301		MEDICAL CARD SYSTEM INC
	13022	MCS Advantage Inc
	60030	MCS Life Ins Co
1311		Henry Ford Health System Grp
	60134	Alliance Hlth & Life Ins Co
	95844	Health Alliance Plan Of MI
1313		Oregon Dental Serv Grp
	16628	Moda Assur Co
	47098	Moda Hlth Plan Inc
	16791	Summit Health Plan Inc
1324		UPMC HEALTH PLAN INC
	11018	Upmc Hlth Benefits Inc
	15451	UPMC Hlth Coverage Inc
	11994	UPMC Hlth Ntwrk Inc
	15345	UPMC Hlth Options Inc
	95216	UPMC Hlth Plan Inc
1339		CROY HALL MGT GRP
	82392	Regal Life Of Amer Ins Co
	82430	Southwest Serv Life Ins Co

SUPPLEMENTAL HEALTH CARE EXHIBIT INDEX
Groups

NAIC Group Code	NAIC Company Code	Group / Company Name
1531		MOLINA HEALTHCARE INC
	13128	Molina Hlthcare of FL Inc
	52630	Molina Hlthcare of MI
	16301	Molina Hlthcare of MS Inc
	95739	Molina Hlthcare of NM
	12334	Molina Hlthcare of OH Inc
	15329	Molina Hlthcare of SC Inc
	10757	Molina Hlthcare of TX Inc
	95502	Molina Hlthcare of UT Inc DBA Amfam
	96270	Molina Hlthcare of WA Inc
	12007	Molina Hlthcare of WI Inc
1552		Medica Grp
	95232	Medica Comm Hlth Plan
	52626	Medica Hlth Plans
	12459	Medica Ins Co
2678		Network Health Grp
	95737	Network Hlth Plan
2738		Community First Grp
	95248	Community First Hlth Plans Inc
2798		BLUE SHIELD OF CA GRP
	61557	Blue Shield of CA Life & Hlth Ins Co
2838		CHE Trinity Inc Grp
	13123	Mount Carmel Hlth Ins Co
	95655	Mount Carmel Hlth Plan Inc
	16456	Mount Carmel Hlth Plan of ID Inc
	16723	Mount Carmel Hlth Plan of NY Inc
2858		HOMESHIELD CAPITAL GRP
	10338	Homesield Fire & Cas Ins Co
	99724	LifeShield Natl Ins Co
3098		Tokio Marine Holdings Inc GRP
	68381	Reliance Standard Life Ins Co
	11216	Tokio Marine Pacific Ins Ltd
3259		Summa Health Grp
	10649	Summa Ins Co Inc
	95202	Summacare Inc
	16775	SummaCare of MI Inc

SUPPLEMENTAL HEALTH CARE EXHIBIT INDEX
Groups

NAIC Group Code	NAIC Company Code	Group / Company Name
3383		Spectrum Health Grp
	95561	Priority Hlth
	11520	Priority Hlth Choice Inc
	12208	Priority Hlth Ins Co
	95644	Total Hlth Care Inc
	12326	Total Hlth Care USA Inc
3384		The Kernan Grp
	30175	Oriska Ins Co
3408		Physicians Health Plan of Mid Michigan Grp
	12816	PHP Ins Co
	16555	PHP Medicare
	95849	Physicians Hlth Plan
3487		CommunityCare Grp
	11691	CommunityCare HMO Inc
	89008	Communitycare Life & Hlth Ins Co
3492		PreferredOne Grp
	95724	PreferredOne Comm Hlth Plan
	11817	PreferredOne Ins Co
3498		Blue Cross Blue Shield of TN Grp
	54518	BCBS of TN Inc
	15005	SecurityCare of TN Inc
	16708	Shared Hlth Mississippi Inc
	14046	Volunteer State Hlth Plan Inc
3502		American Specialty Grp
	84697	American Specialty Hlth Ins Co
3595		Mercy Hlth Corp Grp
	12195	MercyCare HMO Inc
	60215	Mercycare Ins Co
3637		BCBS of MA Grp
	53228	BCBS of MA
	12219	BCBS of MA HMO Blue Inc
3658		Delta Dental Plan of AZ Grp
	53597	Arizona Dental Ins Serv Inc
	12217	Canyon Ins Serv Inc

SUPPLEMENTAL HEALTH CARE EXHIBIT INDEX
Groups

NAIC Group Code	NAIC Company Code	Group / Company Name
3683		CareSource Grp
	95201	Caresource
	15710	Caresource GA Co
	10142	CareSource IN
	15479	CareSource KY Co
	15728	CareSource W VA Co
3828	95436	PHP Indiana Grp Physicians Hlth Plan of N IN Inc
3891	84824	Global Atlantic Grp Commonwealth Ann & Life Ins Co
	69140	First Allmerica Fin Life Ins Co
4380	12924	UCare Grp UCare Hlth Inc
	52629	UCare MN
4381	35408	Skyward Specialty Ins Grp Inc Grp Imperium Ins Co
4506	64696	Dental Economics GRP First Continental Life & Acc
4512	96265	DentaQuest Grp Dental Care Plus Inc
	12307	DentaQuest USA Ins Co Inc
	15497	DSM MA Ins Co Inc
	67636	DSM USA Ins Co Inc
4637	13164	Indiana University Hlth Grp Indiana University Hlth Plans Inc
	15450	Indiana University Hlth Plans NFP In
4638	13175	Delta Dental of KS Grp Surency Life & Hlth Ins Co
4670	38318	Starr Grp Starr Ind & Liab Co
	13604	Starr Surplus Lines Ins Co
4677	94587	Tennessee Rural Hlth Grp Members Hlth Ins Co
	89005	TRH Hlth Ins Co

SUPPLEMENTAL HEALTH CARE EXHIBIT INDEX
Groups

NAIC Group Code	NAIC Company Code	Group / Company Name
4692		Liberty Dental Plan Grp
	14057	Liberty Dental Plan of MO Inc
	11159	Liberty Dental Plan of NJ Inc
	13566	Liberty Dental Plan of NV Inc
	16372	Liberty Dental Plan Org of NJ Inc
4700		McLaren Hlth Grp
	14217	McLaren Hlth Plan Comm
	95562	McLaren Hlth Plan Inc
4704		PacificSource Hlth Plan Grp
	12595	Pacificsource Comm Hlth Plans
	54976	Pacificsource Hlth Plans
4708		CDPHP Inc Grp
	95491	Capital District Physicians Hlthpln
	47027	CDPHP Universal Benefits Inc
4727		Warrior Invictus Holding Co Grp
	13587	First Chicago Ins Co
	81108	United Security Hlth & Cas Ins Co
4740		Health First Grp
	16272	Health First Commercial Plans In
	15880	Health First Hlth Plans Inc
	14140	Health First Ins Inc
4741		Fallon Grp
	95541	Fallon Comm Hlth Plan Inc
	66828	Fallon Hlth & Life Assur Co
4742		Health Plan Holdings Inc Grp
	16307	CarePartners of Connecticut Inc
	95688	Tufts Associated Hlth Maintenance Or
	15737	Tufts Hlth Freedom Ins Co
	14131	Tufts Hlth Public Plans Inc
	60117	Tufts Ins Co Inc
4745		BCBS of VT Grp
	53295	BCBS of VT
	95696	The Vt Hlth Plan LLC
4748		Leon Hix Grp
	11128	Greenville Cas Ins Co Inc
4750		Primerica Grp
	61409	National Benefit Life Ins Co
	65919	Primerica Life Ins Co

SUPPLEMENTAL HEALTH CARE EXHIBIT INDEX
Groups

NAIC Group Code	NAIC Company Code	Group / Company Name
4756		Baystate Hlth Grp
	95673	Health New England Inc
4778		Healthfirst Inc Grp
	95284	Healthfirst Hlth Plan Inc
	16031	Healthfirst Ins Co Inc
4784		DG Elmore Grp
	94790	Fidelity Standard Life Ins Co
4788		Providence Hlth Grp
	15203	Providence Hlth Assur
	95005	Providence Hlth Plan
4791		Renown Hlth Grp
	95350	Hometown Hlth Plan Inc
	48305	Hometown Hlth Providers Ins Co
4793		North Shore LIJ Hlth Care Grp
	15309	North Shore LIJ CareConnect Ins Co
4794		Group One Thousand One Grp
	16536	Clear Spring Hlth CO Inc
	78301	Clear Spring Hlth Ins Co
	16278	Clear Spring Hlth of IL Inc
	16534	Clear Spring Hlth VA Inc
	15209	Community Care Alliance of IL
	79065	Delaware Life Ins Co
	16005	Eon Hlth Inc
	15988	Eon Hlth Inc
4802		Triple S Grp
	11152	Triple S Advantage Inc
	61158	TRIPLE S BLUE
	55816	Triple S Salud Inc
	73814	Triple S Vida Inc
4805		Aultman Hlth Foundation Grp
	15461	Aultcare Hlth Insuring Corp
	77216	Aultcare Ins Co

SUPPLEMENTAL HEALTH CARE EXHIBIT INDEX
Groups

NAIC Group Code	NAIC Company Code	Group / Company Name
4807		Catholic Hlth Initiatives Grp
	15752	HarvestPlains Hlth of IA
	15488	HeartlandPlains Hlth
	15751	Qualchoice Advantage Inc
	15499	RiverLink Hlth
	15486	RiverLink Hlth of KY Inc
	12909	Soundpath Hlth
4808		Memorial Hermann Grp
	16433	Memorial Hermann Comm Hlth Plan Inc
	10076	Memorial Hermann Hlth Ins Co
	15489	Memorial Hermann Hlth Plan Inc
4811		Medical Associates Grp
	95782	Medical Assoc Clinic Hlth Plan of WI
	52559	Medical Assoc Hlth Plan Inc
4812		ICH Investment Holdings LP GRP
	11157	MMM Hlthcare Inc
	12534	MMM MULTI HLTH INC
	16177	MMM of FL Inc
4818		Mulberry Hlth Grp
	16416	Oscar Buckeye State Ins Corp
	16231	Oscar Garden State Ins Corp
	16337	Oscar Hlth Plan Inc
	16634	Oscar Hlth Plan of GA
	16852	Oscar Hlth Plan of NC Inc
	16597	Oscar Hlth Plan of NY Inc
	16590	Oscar Hlth Plan of PA Inc
	15777	Oscar Ins Co
	16374	Oscar Ins Co of FL
	15281	Oscar Ins Corp
	15585	Oscar Ins Corp of NJ
	16202	Oscar Ins Corp of OH
4819		Preferred Ins Grp
	15595	Preferred Ins Affil Inc
	14080	Preferred Ins Serv Inc
4828		Childrens Hlth System of TX Grp
	15485	Childrens Medical Center Hlth Plan
4833		AHF Grp
	16197	AHF MCO of GA Inc
	12973	Aids Hlthcare Found MCO of FL Inc

SUPPLEMENTAL HEALTH CARE EXHIBIT INDEX
Groups

NAIC Group Code	NAIC Company Code	Group / Company Name
4842		Provider Partners Hlth Grp
	15719	Provider Partners Hlth Plan Inc
	16564	Provider Partners Hlth Plan of IL
	16566	Provider Partners Hlth Plan of MO
	16362	Provider Partners Hlth Plan of OH In
	14458	Provider Partners Hlth Plan of PA In
4845		Piedmont Comm Hlth Grp
	15791	Piedmont Comm Hlthcare HMO Inc
	95811	Piedmont Comm Hlthcare Inc
4847		Crystal Run Hlth Grp
	15797	Crystal Run Health Plan LLC
	15677	Crystal Run Hlth Ins Co Inc
4858		BCBS of NE Grp
	77780	BCBS Of NE
	15901	Sapphire Edge Inc
4859		Ascension Hlth Grp
	15906	Seton Ins Co
4862		Assurity Grp
	71439	Assurity Life Ins Co
4863		China Minsheng Grp
	38776	Sirius Amer Ins Co
4870		University Hlth Care & Gundersen Lutheran Grp
	95796	Quartz Hlth Benefit Plans Corp
	95341	Quartz Hlth Ins Corp
	95101	Quartz Hlth Plan Corp
	14202	Quartz Hlth Plan MN Corp
4887		Bright Hlth Grp
	16122	Bright Hlth Co of AZ
	16546	Bright Hlth Co of GA
	16595	Bright Hlth Co of NC
	16544	Bright Hlth Co of SC
	15963	Bright Hlth Ins Co
	16102	Bright Hlth Ins Co of AL Inc
	16501	Bright Hlth Ins Co of FL
	16388	Bright Hlth Ins Co of NY
	16353	Bright Hlth Ins Co of OH Inc
	16341	Bright Hlth Ins Co of TN

SUPPLEMENTAL HEALTH CARE EXHIBIT INDEX
Groups

NAIC Group Code	NAIC Company Code	Group / Company Name
4890	68675	SBL Holdings Grp Security Benefit Life Ins Co
	95615	Harris Hlth Grp Community Hlth Choice Inc
4894	95308	Independent Hlth Assn Grp Independent Hlth Assn
	47034	Independent Hlth Benefits Corp
4896	16166	Spartan Plan Holdings Grp Spartan Plan NY Inc
	16149	Spartan Plan VA Inc
4900	14188	US Alliance Corp Grp Dakota Capital Life Ins Co
	14165	US Alliance Life & Security Co
4905	16000	National Healthcare Corp Grp NHC Advantage LLC
4916	16196	American Hlth Co Inc Grp American Hlth Plan Inc
	16821	American Hlth Plan of FL Inc
	16565	Georgia Assur Inc
	15757	Missouri Medicare Select LLC
	12284	Oklahoma Superior Select Inc
4918	16347	Clover Hlth Grp Clover HMO of NJ Inc
	86371	Clover Ins Co
4920	16769	Longevity Hlth Grp Longevity Hlth Plan of CO Inc
	16567	Longevity Hlth Plan of FL Inc
	16350	Longevity Hlth Plan of IL Inc
	16779	Longevity Hlth Plan of M Inc
	16768	Longevity Hlth Plan of NC Inc
	16355	Longevity Hlth Plan of NJ Ins Co Inc
	16364	Longevity Hlth Plan of NY Inc
	16556	Longevity Hlth Plan of OK Inc
4921	15730	UNICO Premier Grp PruittHealth Premier Inc
	16360	PruittHealth Premier NC LLC

SUPPLEMENTAL HEALTH CARE EXHIBIT INDEX
Groups

NAIC Group Code	NAIC Company Code	Group / Company Name
4924	16358	Devoted Hlth Grp Devoted Hlth Plan of FL Inc
	16487	Devoted Hlth Plan of TX Inc
4925	64238	Kuvare Grp Guaranty Income Life Ins Co
4928	22772	National Gen Grp Integon Ind Corp
	29742	Integon Natl Ins Co
	82538	National Hlth Ins Co
4934	16375	Mass General Brigham Inc Grp AllWays Health Partners Ins Co
	11109	Allways Hlth Partners Inc
4939	96628	WEA Grp Health Tradition Hlth Plan Inc
	72273	Wea Ins Corp
4945	16541	Kelsey Seybold Medical Grp KelseyCare Administrators LLC
	12827	KS Plan Administrators LLC
4946	16281	Evolent Hlth Grp True Hlth NM Inc
4950	16778	Innovative Long Term Care Mgmt Grp Align Senior Care FL Inc
	16579	Align Senior Care Inc
	16580	Align Senior Care MI LLC
4954	95793	Universal Hlth Serv Inc Grp Prominence HealthFirst
	16734	Prominence HealthFirst of FL Inc
	15452	Prominence HealthFirst of TX Inc
	11079	Prominence Preferred Hlth ins Co
4958	14154	Christus Hlth Grp Christus Hlth Plan
	16635	CHRISTUS Hlth Plan LA
4960	16656	Samaritan Hlth Serv Grp InterCommunity Hlth Network
	12257	Samaritan Hlth Plans Inc
4961	10123	Cascade Comprehensive Care Grp Atrio Hlth Plans Inc

SUPPLEMENTAL HEALTH CARE EXHIBIT INDEX
Groups

NAIC Group Code	NAIC Company Code	Group / Company Name
4963	12253	AllCare Hlth Grp Allcare Hlth Plan Inc
4965	62944 78077	Equitable Holdings Inc Grp Equitable Financial Life Ins Co Equitable Financial Life Ins Co of A
4974	47049	Community Hlth Network Grp Community Hlth Plan of WA
4975	16783	Perennial Consortium LLC Grp Perennial Advantage of OH Inc
4976	95774	Friday Hlth Plans Grp Friday Hlth Plans of CO Inc
4979	16607 16812	Zing Hlth Enterprises Grp Zing Hlth Inc Zing Hlth of MI Inc

Supplemental Health Care Exhibit

Company Index

Individual Companies

SUPPLEMENTAL HEALTH CARE EXHIBIT INDEX
Individual Companies

**NAIC
Company
Code**

Company Name

11256	Alliant Hlth Plans Inc
95853	Aloha Care
10103	American Agricultural Ins Co
69337	American Fin Security Life Ins Co
67253	American Life & Security Corp
27928	Amex Assur Co
86118	Arkansas Bankers Life Ins Co
15135	Arkansas Superior Select Inc
15926	Aspirus Arise Hlth Plan of WI Inc
95839	Avera Hlth Plans Inc
95263	AvMed Inc
53589	BCBS of AZ Inc
55891	BCBS of ND
53473	BCBS of RI
53767	BCBS of WY
16573	Best Care Partners Inc
13203	Boston Medical Center Hlth Plan Inc
81647	Bupa Ins Co
10830	Business Alliance Ins Co
13151	Care N Care Ins Co Inc
15685	Care N Care Ins Co of NC
14403	CareCentrix of NJ Inc
57347	Catholic Life Ins
12976	Catholic Special Needs Plan LLC
57053	Catholic United Financial
34568	Centennial Cas Co
10642	Cherokee Ins Co
13739	Childrens Comm Hlth Plan Inc
83968	Citizens Fidelity Ins Co
61921	Citizens Security Life Ins Co
15061	Common Ground Hlthcare Coop
10756	Community Care Hlth Plan Inc
15732	Communitycare Government Programs In
95822	Cook Childrens Hlth Plan
79715	Cooperativa De Seguros De Vida
56138	CSA Fraternal Life
54097	Delta Dental Plan of SD
15200	Delta Dental Plan of WY
47490	Dental Hlth Serv
47112	Dentcare Delivery Systems Inc

SUPPLEMENTAL HEALTH CARE EXHIBIT INDEX
Individual Companies

**NAIC
Company
Code**

Company Name

95750	Denver Hlth Medical Plan Inc
16625	Dignity Care Corp
16271	Doctors Healthcare Plans Inc
16074	Elan Ins USVI Inc
12747	Elixir Ins Co
11699	Essence Hlthcare Inc
16328	Experience Hlth Inc
63290	Fidelity Life Assn A Legal Reserve L
95722	First Medical Hlth Plan Inc
13564	Freelancers Ins Co Inc
56693	GCU
16494	Georgia Chamber Federation Benefit P
16633	Georgia Farm Bureau Member Hlth Prog
13667	Globalhealth Inc
12982	Great Plains Cas Inc
95192	Group Hlth Coop of Eau Claire
95311	Group Hlth Coop of S Central WI
16621	Hamaspik Inc
49948	Hawaii Medical Serv Assn
48330	Hawaii Mgmt Alliance Assn
13992	Health Ins Co of Amer Inc
55204	Health Now NY Inc
95066	Health Partners Plans Inc
16361	Health Pointe of NY LLC
13035	Healthfirst Healthplan of NJ Inc
11460	Homestead Ins Co
15700	Hopkins Hlth Advantage Inc
16466	iCircle Serv of the Finger Lakes Inc
31658	Island Home Ins Co
16554	ISNP Ventures LLC
11182	John D Kernan DMD PA
16159	Kansas Superior Select Inc
58033	Knights Of Columbus
56227	KSKJ Life Amer Slovenian Catholic Un
76503	Lasso Hlthcare Ins Co
16757	Leon Hlth Plans Inc
16170	Liberty Advantage LLC
15959	Lifeworks Advantage LLC
16504	MA Delivery Innovations Inc
61018	Magna Ins Co

SUPPLEMENTAL HEALTH CARE EXHIBIT INDEX
Individual Companies

**NAIC
Company
Code**

Company Name

15077	Maine Comm Hlth Options
15937	Marquis Advantage Hlth Plan
16575	Mary Washington Hlth Plan
14227	Medstar Family Choice
14933	Montana Hlth Cooperative
15743	Motivhealth Ins Co
86959	National Family Care Life Ins Co
16135	National Preventive Solutions Corp
95402	Neighborhood Hlth Plan of RI Inc
60246	Netcare Life & Hlth Ins Co
81264	Nippon Life Ins Co Of Amer
16540	North Carolina Provider Owned Plans
16725	OH CHS SNP Inc
95414	Parkland Comm Hlth Plan Inc
57630	Polish Roman Catholic Union Of Amer
57940	Portuguese Fraternal Society of Amer
16477	ProCare Advantage LLC
16542	Reliance HMO Inc
95743	Ryder Hlth Plan Inc
96881	Security Hlth Plan of WI Inc
14151	Sendero Hlth Plans Inc
16103	SIMPRA Advantage Inc
16313	Solis Hlth Plans Inc
96598	South Dakota State Med Holding Co
95812	Southeastern IN Hlth Org Inc
19178	Southern Guar Ins Co
57436	SPJST
71706	Standard Life & Cas Ins Co
12878	Sterling Cas Ins Co
14481	Steward Hlth Choice UT Inc
11093	Takecare Ins Co Inc
16552	Texas Independence Hlth Plan Inc
10313	The USA Ins Co
12239	Timber Products Manufacturers Trust
16593	Troy Hlth Inc
14243	Ultimate Hlth Plans Inc
11121	Unified Life Ins Co
52553	Union Hlth Serv Inc
47953	University Hlth Alliance
15648	University of UT Hlth Plans

SUPPLEMENTAL HEALTH CARE EXHIBIT INDEX
Individual Companies

**NAIC
Company
Code**

Company Name

97772	US Hlth & Life Ins Co Inc
83666	USA Ins Co
95322	Viva Hlth Inc
11682	Wellspan RRG
15955	West Virginia Senior Advantage Inc
68420	WMI Mut Ins Co