

CAMPAIGN PLAN FY24 & FORWARD



LOE 2

Effectively Resource the Army

The Army Budget Office (ABO) will continue the implementation of the Resource Manager's Workspace (RMW) system, which will streamline the Army's Planning, Programming, Budget & Execution (PPBE) process in the delivery of the funding data from Commands, HQDA, and ABO. The system will enable the Army to roll up data for the annual deployment of the President's Budget and easily import this into the Army's Enterprise Resource Planning (ERP) systems, providing resource predictability and enabling commanders and leaders to execute annual training and operational plans effectively and efficiently for the entire fiscal year.

This LOE will continue assessing how to apply data analytics in the ABO work environment to initiate efficient and effective decisions.

Currently Deploying/Testing Spend Plan to Five Commands - Army Futures Command (AFC), Army Cyber Command (ARCYBER), Army Materiel Command (AMC), Army Forces Command (FORSCOM), and Army Training & Doctrine Command (TRADOC)

Next EPICS will be

- Building and Managing Unfinanced Requirements (UFRs)
- Command Requirements
- Workforce Analysis

In the coming fiscal year, the Cost & Economics (CE) team will continue facilitating the deployment of the Cost Management Strategic Plan. This will be accomplished through updating cost management policies and influencing doctrine, training, financial system configurations, and governance.

FY25 Presidential Budget rollout has been deployed. Scan below to learn more details about it.

IT ALL STARTS **HERE**

**FY25 ARMY
PRESIDENTIAL BUDGET
HIGHLIGHTS BOOK**



**RESOURCE MANAGER'S
WORKSPACE NEWS**

<https://armyeitaas.sharepoint-mil.us/sites/ASA-FMC-RMW/SitePages/Home.aspx>

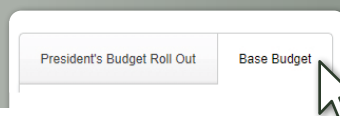


**SCAN TO WATCH
THE UNDER SECRETARY OF THE ARMY
& DIRECTOR OF ARMY BUDGET BRIEF
THE FY25 ARMY BUDGET**

**COST
MANAGEMENT
HANDBOOK**



**SCAN FOR
BUDGET MATERIALS**



**CLICK ON
BASE BUDGET
TAB**



**COST
MATERIALS
& MODELS**

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