

State Trial Court Funding Not Distributed to the Trial Courts - 2022-23 and 2023-24

Programs by Category ^{1/}	Fund	2022-23 Past-Year Actuals		2023-24 Current-Year Estimate	
		From Judicial Council's Appropriation of State Trial Court Funding	From Courts' Distribution of State Trial Court Funding ^{2/}	From Judicial Council's Appropriation of State Trial Court Funding	From Courts' Distribution of State Trial Court Funding ^{2/}
Audit Services Programs					
Branch Accounting and Procurement Programs					
Phoenix Program	TCTF	1,566,000	-	1,850,000	-
Business Management Services Programs					
Workload Assessment Advisory Program	IMF	2,000	-	-	-
Data Analytics Advisory Program	IMF	-	-	9,000	-
Assigned Judges	TCTF	24,111,000	-	31,860,000	-
Budget Services Programs					
Budget Focused Training and Meetings	IMF	2,000	-	25,000	-
Revenue Distribution Training	IMF	-	-	10,000	-
Compensation of Superior Court Judges ^{3/}	TCTF	270,171,000	-	265,744,000	-
Other Post Employment Benefits Valuation	TCTF	127,000	-	531,000	-
Center for Families, Children & the Courts Programs					
Domestic Violence Forms Translation	IMF	17,000	-	17,000	-
Self-Help Centers	IMF	5,000,000	-	5,000,000	-
Interactive Software Self Rep. Electronic Forms	IMF	60,000	-	60,000	-
Shriver Civil Counsel	IMF	1,042,000	-	893,000	-
Statewide Multidisciplinary Education	IMF	56,000	-	67,000	-
Statewide Support for Self-Help Programs	IMF	100,000	-	100,000	-
Court Interpreter Program (Testing, Development, Recruitment and Education)	IMF	143,000	-	143,000	-
Children in Dependency Cases Training	TCTF	113,000	-	113,000	-
Court-Appointed Special Advocate Program	TCTF	22,613,000	-	22,713,000	-
Direct Payments for Court-Appointed Dependency Counsel (DRAFT) ^{4/}	TCTF	211,967,000	-	216,700,000	-
Direct Payments for Court-Appointed Dependency Counsel (FFDRP) ^{4/}	TCTF	-	-	66,000,000	-
Equal Access Fund	TCTF	5,208,000	-	5,482,000	-
Equal Access Fund	GF	82,507,000	-	61,177,000	-
Sargent Shriver Civil Representation Pilot Program	TCTF	10,810,000	-	12,266,000	-
Center for Judicial Education and Research Programs					
CJER Faculty	IMF	48,000	-	48,000	-
Essential Court Personnel Education	IMF	130,000	-	130,000	-
Judicial Education	IMF	1,364,000	-	1,134,000	-
Facilities Services Programs					
Facility-Related Costs Incurred on Behalf of the Courts	TCTF	-	67,333,000	-	77,157,000
Criminal Justice Services					
Jury System Improvement Projects	IMF	5,000	-	-	-
Human Resources Programs					
Judicial Branch Workers' Compensation Program ^{5/}	TCTF	-	17,793,000	-	16,714,000
Trial Court Labor Relations Academies and Forums	IMF	-	-	23,000	-
Information Technology Programs					
Data Center and Cloud Service (Formerly CCTC/Operations)	IMF	4,944,000	-	4,471,000	-
California Courts Technology Center	TCTF	-	1,109,000	-	1,372,000
CCPOR (ROM) and Development	IMF	551,000	-	537,000	-
Civil, Small Claims, Probate and Mental Health (V3) Case Management System	IMF	66,000	-	-	-
Civil, Small Claims, Probate and Mental Health (V3) Case Management System	TCTF	-	1,050,000	-	-
Electronic Courts of Appeal Record and Transcripts (eCART) Program	TCTF	-	-	-	200,000
Jury Management Systems	IMF	346,000	-	665,000	-
Data Integration/ISB Support	IMF	934,000	-	993,000	-
Enterprise Policy & Planning (Statewide Planning and Development Support)	IMF	2,764,000	-	2,500,000	-
Telecommunications Support	IMF	17,601,000	-	18,884,000	-
Uniform Civil Fees System	IMF	-	-	3,000	-
Digitizing Court Records	IMF	-	-	721,000	-
Legal Services Programs					
Jury System Improvement Projects	IMF	2,000	-	10,000	-
Leadership Support Services					
Judicial Performance Defense Insurance	IMF	1,680,000	-	1,931,000	-
Other					
IMF Funding Not Allocated to Programs	IMF	-	-	17,834,000	-
Subtotal, From Judicial Council's Appropriation of State Trial Court Funding		666,050,000	-	740,644,000	-
Subtotal, From Courts' Distribution of State Trial Court Funding^{2/}		-	87,285,000	-	95,443,000
Total, State Trial Court Funding Not Distributed to the Trial Courts		-	753,335,000	-	836,087,000

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		From Judicial Council's Appropriation of State Trial Court Funding	From Courts' Distribution of State Trial Court Funding ^{2/}	From Judicial Council's Appropriation of State Trial Court Funding	From Courts' Distribution of State Trial Court Funding ^{2/}
Subtotal by Fund					
Trial Court Trust Fund (TCTF)	TCTF	546,686,000	87,285,000	623,259,000	95,443,000
State Trial Court Improvement and Modernization Fund (IMF)	IMF	36,857,000	-	56,208,000	-
General Fund (GF)	GF	82,507,000	-	61,177,000	
Total, State Trial Court Funding Not Distributed to the Trial Courts			753,335,000		836,087,000

^{1/} Includes all Program 0150 "State Funding" (Figure 1) expenses from all funds, including the TCTF, IMF, and GF. The expenses do not necessarily represent all expenses for those programs that have a state operations component (e.g., Equal Access Fund) and/or a distribution that is made directly to courts (e.g., court-appointed dependency counsel). Expenditures are rounded to the nearest thousand.

^{2/} These expenses are funded by the trial courts opting to participate in those programs from their "State Funding" (Figure 1) revenue distribution amounts reported in Section 1 of the "State and Non-State Trial Court Funding, Expenditures, and Positions" (Figure 1) display. Because the funding for these expenses is already included in Section 1, they are subtracted from the total "State Trial Court Funding Not Distributed to the Trial Courts" amount in this display and used to calculate the total expenditures displayed for "State Trial Court Funding Total" (Figure 1).

^{3/} This reflects judges' compensation paid, excluding any amounts related to the reimbursement of courts for payments of judges' compensation as these amounts are already included in the courts' "State Funding" (Figure 1) revenue amounts reported (\$153.392 million in 2022-23 and \$183.765 million in 2023-24). Judges from the Los Angeles, Riverside, and Ventura Superior Courts are compensated locally and the court/county is reimbursed by the TCTF. In addition, 23 courts in 2022-23 and 2023-24 participated in the local salary reimbursement program in which a small portion of the judges' salary is paid locally and reimbursed by the TCTF.

^{4/} Reflects actual or estimated payments made directly to court-appointed dependency counsel from the TCTF on behalf of trial courts participating in the Dependency Representation, Administration, Funding, and Training (DRAFT) Program. Courts not participating in the DRAFT program are reimbursed up to a maximum amount from the TCTF for payments to court-appointed dependency counsel. The second line reflects the appropriated funds for the Federally Funded Dependency Representation Program (FFDRP).

^{5/} For the TCTF, expenses are the annual premiums for 57 participating trial courts from their allocations and for superior court judges from the appropriation for the Compensation of Superior Court Judges that are transferred to the JBWCF.