

A photograph of two people in rain gear working in a field. One person, wearing a blue hooded rain jacket and glasses, is holding a white measuring tape against a plant. The other person, wearing a blue cap with a Norwegian flag and a grey long-sleeved shirt, is assisting. The background shows a cloudy sky and a line of trees.

2021 Annual Report



HILARY S. FRANZ
COMMISSIONER OF PUBLIC LANDS

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Hilary S. Franz
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* Fiscal and timber pages account for the revenues DNR generated, collected, and expended during Fiscal Year 2021—July 1, 2020 to June 30, 2021.

This report was prepared by the Washington State Department of Natural Resources (DNR). It provides information required by the following statutes: RCW 79.10.010, RCW 79.64.100 and RCW 79.64.030

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Cover Photo:

DNR crew monitoring eelgrass at ANeMoNe (Acidification Nearshore Monitoring Network) site in Nisqually Reach Aquatic Reserve. Photo by Erica Bleke/DNR

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ABOUT THESE PAGES

- ▶ These pages account for the revenues DNR generated, collected and expended during Fiscal Year 2021 (July 1, 2020 – June 30, 2021).
- ▶ Most revenues DNR generated are from activities on upland state trust lands and aquatic lands. Distribution of revenue is governed by statute and varies according to trust and revenue source.
- ▶ DNR manages 2.1 million acres of forestlands that generate revenue for state trusts, mostly from timber sales. On pages 31 to 34, DNR provides data on timber management activities on forested state trust lands, as required by RCW 79.10.010(3).
- ▶ Fiscal information is presented as a combination of tables, pie charts, and notes. The notes provide context for the tables.
- ▶ Underlined bold numbers are totals or subtotals.
- ▶ Some pages show dollars in thousands. Totals may not add exactly due to rounding.
- ▶ There is no individual page for the Community College Forest Reserve Trust. (See Fund Activity, page 7).
- ▶ These pages include data for federally granted trust lands and for legislatively established trust lands, including State Forest Lands (formerly known as Forest Board lands). Trusts are listed individually.
- ▶ Counties that contain State Forest Lands, but are not listed for an activity, did not have that activity during Fiscal Year 2021.

Total Revenue | FY 2021

REVENUE BY SOURCE ¹	FY 2021	FY 2020
Source	Total Funds	Total Funds
Sales		
Timber sale removals	\$195,674	\$201,145
Timber sales-related activities	162	28
Forest road assessments	14,457	13,595
Nursery seedling sales	4,653	4,554
Miscellaneous	1,939	2,625
	\$216,884	\$221,947
Leases		
Agriculture	\$24,997	\$23,954
Aquatic	21,941	22,624
Commercial real estate	11,279	10,283
Mineral and hydrocarbon	2,563	2,281
Communication sites	6,541	5,010
Rights-of-way	1,944	563
Miscellaneous	3,238	2,781
	\$72,504	\$67,496
Other Revenue		
Interest income	\$1,014	\$1,565
Fire assessments and cost reimbursement	32,197	22,184
Grants and contributions	44,348	19,523
Permits, fees and related charges	3,946	3,877
Miscellaneous	1,288	4,445
	\$82,792	\$51,594
Total Revenue from Operations	\$372,179	\$341,038
Other Activity		
Land transfers ³	\$987	\$21,257
Land bank ⁴	376	475
	\$1,363	\$21,732
Total Revenue		
Total	\$373,543	\$362,770

Amounts are reported in thousands of dollars.

■ About This Page

Revenues are shown for two years for comparison. Differences between the years reflect changes in market conditions, legal requirements, availability of resources, and other factors.

Totals may not add due to rounding.
Amounts reported in thousands of dollars

Total Expenditures | FY 2021

EXPENDITURES BY PROGRAM ²	FY 2021	FY 2020
Operating		
Fire Suppression	\$97,325	\$56,719
Product Sales & Leasing	40,853	43,805
Resource Protection	31,727	41,898
Agency Support	24,619	22,777
Land Management	21,803	19,104
Forest Practices	18,193	17,802
Aquatic Resources	17,163	16,223
Engineering Services	15,804	14,231
Interagency Payments	13,833	13,659
Asset & Property Management	9,707	11,393
Administration	6,674	5,915
Geology & Earth Resources	4,683	5,038
Agricultural Resources	4,265	1,988
Law Enforcement	1,783	1,754
Total Operating Expenditures	\$308,431	\$272,307
Capital		
Real Estate and Property Acquisition	12,787	20,223
Facilities & Roads	10,925	4,516
Forest Health	9,094	4,609
Forest Practices	5,837	1,790
Miscellaneous ²	3,629	4,478
Recreation & Natural Areas	3,281	989
Puget Sound Corps	2,858	1,316
Aquatic Resource	1,595	610
Community Forests	696	530
Trust Land Transfers	92	14,456
Total Capital Expenditures	\$50,794	\$53,516
Total Expenditures		
Total ²	\$359,225	\$325,823

Amounts are reported in thousands of dollars.

■ About This Page

Expenditures are shown for two years for comparison. Differences between the years reflect changes in the programs, legal requirements, salaries and benefits, inflation, and other factors.

DNR's expenditures reflect the Department's diverse work.

Land management activities, funded by trust land revenue, are investments in the long-term benefits and productivity of the resources. Other activities, funded by non-trust revenue sources, support regulatory, assistance and resource protection programs, as well as agency operations.

Capital expenditures include land acquisitions on behalf of state trusts and natural areas.

Amounts reported in thousands of dollars.

See accompanying notes.

Totals may not add due to rounding.

DNR-Administered Funds – Revenue and Expenditures | FY 2021

Fund Title	Beginning Balance 7/1/20	Revenue	Expenditure	Ending Balance 6/30/21
Trust Management Accounts*				
Forest development (FDA) ³	\$12,847	\$27,245	\$(23,500)	\$16,591
Resources management (RMCA) Total	26,494	44,417	(49,793)	21,118
RMCA-Uplands subtotal ⁴	14,700	33,701	(38,063)	10,339
RMCA-Land Bank subtotal ⁴	875	374	0	1,248
RMCA-Aquatics subtotal	10,919	10,342	(11,731)	9,530
Agricultural college (ACTMA)	552	1,517	(1,175)	895
	\$39,893	\$73,178	\$(74,468)	\$38,604
Other DNR-Administered Funds ¹⁴				
Access road revolving	\$7,710	\$14,485	\$(14,411)	\$7,784
Aquatic lands dredged material	527	103	(239)	391
Aquatic lands enhancement ⁷	N/A	12,025	(7,193)	n/a
Clarke-McNary	0	0	(352)	(352)
Community forest trust	159	20	0	179
Conservation areas stewardship	114	408	(10)	512
Contract harvesting revolving	9,539	10,909	(13,367)	7,082
Derelict vessel removal ⁸	n/a	1,718	(710)	n/a
Federal lands revolving	2,144	3,974	(731)	5,387
Forest and fish support ⁹	n/a	7	(5,604)	n/a
Forest fire protection assessment	12,979	10,863	(12,003)	11,839
Forest health revolving	14,257	18,544	(10,467)	22,333
Forest practices application	164	648	(788)	24
Geothermal	59	23	0	82
Landowner contingency forest fire	(875)	707	(4,103)	(4,272)
Marine resources stewardship	24	0	0	24
ORV and nonhighway vehicle ⁶	n/a	9	(3,299)	n/a
Park land trust revolving ¹⁰	n/a	40	(2,668)	n/a
Real property replacement ^{3, 17}	6,125	1,337	(706)	6,756
Spec forest products outreach/edu	71	2	0	73
State forest nursery revolving	1,053	4,666	(4,721)	998
Surface mining reclamation	1,890	1,821	(1,477)	2,234
Surveys and maps	874	898	(1,087)	685
		\$83,206	\$(83,936)	
Total DNR-Administered Funds ¹⁴		\$156,384	\$(158,404)	

Amounts are reported in thousands of dollars.

■ About This Page

DNR's fiscal activity includes generating revenue for a variety of funds and accounts, some of which benefit state trust beneficiaries and some of which fund state programs, including DNR's own. DNR's fiscal activity also includes expenditures supporting its work. Some of the accounts that receive revenue from DNR or that fund DNR's expenditures are managed by DNR; others are managed by other agencies.

* These accounts fund DNR's management of state trust lands. Revenue may be carried over from year to year. As a result, any given year's expenditures do not necessarily correlate to that year's revenue.

** The RMCA trust balance includes \$1,248,578 of the upland trust balance that is reserved for land bank purchases dedicated by law (RCW 79.19) to Land Bank purchases of lands that replace previously sold trust lands.

See pages 8, 18, 20, and 24 for more detailed accounting. FDA and RMCA are funded through revenue generated from the lands whose management they support. ACTMA is not funded through such revenue, but instead through a legislative appropriation from the State General Fund.

N/A = not applicable

See accompanying notes.

Totals may not add due to rounding.

Amounts reported in thousands of dollars.

Other Funds – Revenue and Expenditures | FY 2021

Fund Title	Revenue	Expenditure	Net Fiscal Activity
Trust Current Funds ¹³			
Common school construction	\$53,280	\$0	\$53,280
Community college forest reserve	228	0	228
WSU bond retirement	2,606	0	2,606
UW bond retirement ¹⁹	1,600	0	1,600
CEP&RI	2,172	0	2,172
EWU capital projects	23	0	23
CWU capital projects	23	0	23
WWU capital projects	23	0	23
TESC capital projects	23	0	23
Capitol building construction	7,662	0	7,662
Forest board counties ¹⁶	69,629	0	69,629
	\$137,272	\$0	\$137,272
Trust Permanent Funds ¹³			
Agricultural college (WSU)	\$5,754	\$0	\$5,754
Normal school (EWU, CWU, WWU, TESC)	2,828	0	2,828
Common school (K-12)	846	0	846
Scientific (WSU)	4,910	0	4,910
State university (UW) ¹⁹	256	0	256
	\$14,593	\$0	\$14,593
Other Funds			
General fund	\$65,603	\$(146,032)	\$(80,429)
Air pollution control	311	(330)	(19)
Cleanup settlement ¹⁷	(1,269)	0	(1,269)
Developmental disabilities community trust	5	0	5
Disaster response	0	(12,398)	(12,398)
Model toxics control operating	634	(2,955)	(2,321)
Model toxics control capital	0	(3,275)	0
Nova program	0	(318)	(318)
Pension funding stabilization	0	(1,620)	(1,620)
State building construction	10	(33,609)	(33,599)
	\$65,293	\$(200,825)	\$(132,257)
Total Activity - Other Funds ¹⁴	\$217,158	\$(200,825)	\$19,608
Total All Funds and Activities	\$373,543	\$(359,229)	\$14,314

Amounts are reported in thousands of dollars.

Totals may not add due to rounding. Notes 1 to 20 may be found in Fiscal Notes on pages 26-30.

See accompanying notes.

Totals may not add due to rounding.

Amounts reported in thousands of dollars.

Resource Management Cost Account (RMCA) | FY 2021

	EXPENDITURES	REVENUE
Source		
Beginning Balance (July 1, 2020)		\$26,493,994
RMCA Revenue		
Uplands		34,075,198
Aquatics		10,341,785
Total revenue		44,416,983
Less Expenditures ²		
Product Sales and Leasing	10,975,649	
Land Management	7,958,384	
Agency support	6,754,839	
Aquatic resources	6,241,050	
Interagency payments	5,498,513	
Agricultural Resources	4,245,441	
Asset & Property Management	2,588,070	
Engineering services	1,998,903	
Administration	1,804,964	
Law Enforcement	849,998	
Correctional Camps	311,326	
Total Operating Expenditures	49,227,137	
Total Capital Expenditures	566,303	
Total Expenditures	49,793,440	
RMCA Fund Balance (June 30, 2021)*		\$21,117,537

Totals may not add due to rounding.

■ About This Page

The Resource Management Cost Account (RMCA) funds DNR's Land Management activities on state grant lands. DNR deposits a portion of the revenue it generates from these lands into the account, and the Legislature appropriates funds from the account to DNR for expenditures. The RMCA can be used only for land management expenses (e.g., reforestation, preparing timber sales, or managing aquatic leases) that support federally granted state lands.

* RMCA fund balance includes \$1,248,578 in upland trust reserved for land bank sell first purchases. See page 10 for details.

State Grant Lands | FY 2021

Source	REVENUE	DISTRIBUTION		
	Grand Total All Funds	Trust Current Funds ¹³	Trust Permanent Funds ¹³	Resource Management Cost Account ¹⁵
Sales				
Timber Sales ^{11, 15, 19}	\$68,854,586	\$34,281,186	\$15,351,927	\$19,221,473
Timber Sales-Related Activities ¹	89,313	40,464	6,494	42,355
Trust Land Transfer Program	0	0	0	0
Land Sales (Includes Land Bank) ⁴	376,400	0	8,400	368,000
	\$69,320,299	\$34,321,650	\$15,366,821	\$19,631,827
Leases				
Agriculture				
Dryland	\$5,637,285	\$3,526,655	\$394,048	\$1,716,582
Irrigated	18,215,391	11,577,862	1,081,894	5,555,636
Grazing and Other	1,056,014	692,407	41,149	322,458
Aquatic Lands	21,941,443	12,057,729	0	9,883,715
Special Use	2,675,766	1,764,025	83,510	828,230
Commercial Real Estate	11,273,535	7,703,651	76,748	3,493,137
Mineral and Hydrocarbon	2,112,689	1,305,774	107,777	699,138
Rights-Of-Way	1,151,901	350,455	367,881	433,566
Communication Sites	4,093,756	2,029,220	804,194	1,260,342
Special Forest Products	195,102	119,615	15,015	60,472
	\$68,352,883	\$41,127,393	\$2,972,214	\$24,253,276
Other Revenue				
Interest Income	\$491,733	\$194,055	\$43,133	\$254,545
Non-Trust Revenue ^{16, 17}	(298,716)	(398,493)	-	99,777
Operating Transfer ^{1, 12, 17}	25,080	4,194,925	(4,194,925)	25,080
Permits, Fees, and Miscellaneous ¹	558,568	55	406,034	152,478
	\$776,665	\$3,990,542	\$(3,745,758)	\$531,880
Total Revenue	\$138,449,846	\$79,439,585	\$14,593,278	\$44,416,983

Totals may not add due to rounding.

About This Page

State grant lands (upland and aquatic) were granted to Washington at statehood by the federal government. Each upland parcel is assigned to a specific state trust dedicated to financially supporting a specific beneficiary (e.g., the Common School Trust supports construction of K-12 schools).

The aquatic lands are designated as a public trust to benefit the public as a whole. Income from state grant lands is divided among trust beneficiary accounts and the RMCA, which DNR uses to manage the lands.

Resource Management Cost Account (RMCA) Upland | FY 2021

Source	Granted Trusts	Land Bank	Total Uplands
Beginning Trust Balance (July 1, 2020)	\$14,699,764	\$874,857	\$15,574,623
Upland Revenue			
Operating Revenue	33,701,476	373,722	34,075,198
Total Upland Revenue	33,701,476	373,722	34,075,198
Less: Expenditures ²			
Product Sales and Leasing	10,975,649	0	10,975,649
Land Management	7,958,384	0	7,958,384
Agricultural Resources	4,245,441	0	4,245,441
Agency support	4,235,680	0	4,235,680
Interagency payments	3,069,427	0	3,069,427
Asset & Property Management	2,588,070	0	2,588,070
Engineering services	1,998,903	0	1,998,903
Administration	1,263,474	0	1,263,474
Law Enforcement	849,998	0	849,998
Correctional Camps	311,326	0	311,326
Total Operating Expenditures	37,496,352	0	37,496,352
Total Capital Expenditures	566,303	0	566,303
Total Expenditures	38,062,655	0	38,062,655
Ending Trust Balance (June 30, 2021)	\$10,338,585	\$1,248,579	\$11,587,167

Totals may not add due to rounding.

► About Next Page

Generally, by law, each beneficiary of the granted land trusts receives 70 percent of the revenue earned from its lands, and the remaining 30 percent goes to the RMCA to fund DNR's management of the lands. This chart shows the combined distribution in Fiscal Year 2021, with each trust beneficiary's share proportional to its share of the total revenue earned, and with the RMCA share divided among DNR's expenditures from the account for upland management activities.

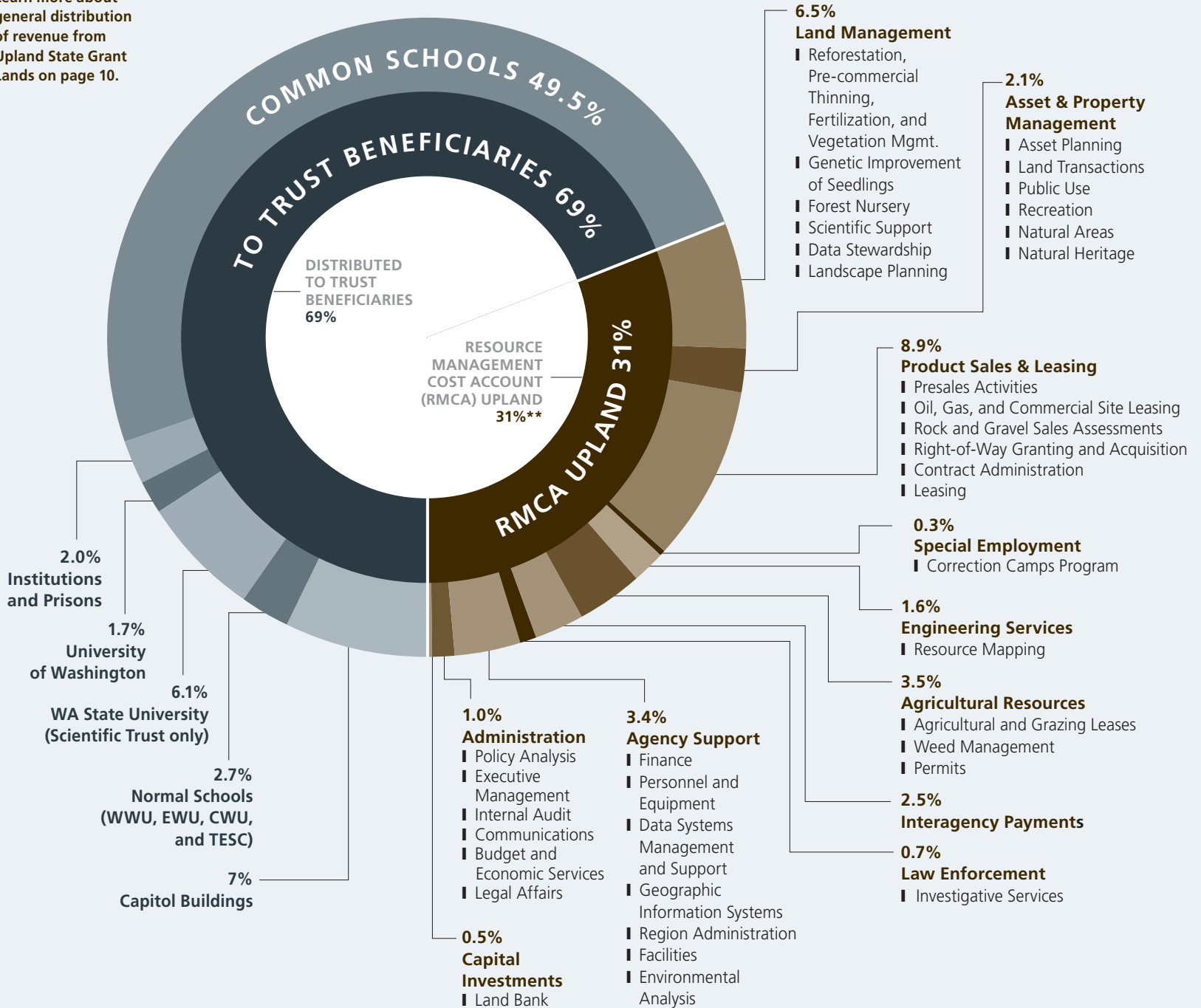
Expenditures are appropriated by the Legislature and are ongoing investments to keep the lands productive and to generate future income for the trusts.

* This chart is based on statewide averages. Detailed breakdown of DNR programs contain examples only, not a complete listing. This chart does not include revenue from the Agricultural School trust lands because 100 percent of revenue from those lands is distributed to the trust.

** Per Board of Natural Resources Resolution #1472, the management fund deduction of revenues from granted lands was established at 31 percent, effective 8/18/15.

General Distribution of Revenue from Upland State Grant Lands* | FY 2021

Learn more about general distribution of revenue from Upland State Grant Lands on page 10.



*** Expenditures from Land Bank.

Common School, Indemnity and Escheat Grants | FY 2021

Source	REVENUE	DISTRIBUTION		
	Total Funds	Common School Construction	Common School Permanent	Resource Management Cost Account ¹⁵
Sales				
Timber Sales ^{11, 15}	\$37,998,653	\$26,311,114	\$0	\$11,687,539
Timber Sales-Related Activities ¹	50,253	18,627	0	31,627
Trust Land Transfer Program	0	0	0	0
Land Sales (Includes Land Bank) ⁴	214,400	0	8,400	206,000
	\$38,263,306	\$26,329,741	\$8,400	\$11,925,165
Leases				
Agriculture				
Dryland	\$4,689,777	\$3,235,946	\$0	\$1,453,831
Irrigated	16,727,903	11,542,253	0	5,185,650
Grazing and Other	972,043	670,709	0	301,333
Aquatic Lands	0	0	0	0
Special Use	2,500,535	1,725,369	0	775,166
Commercial Real Estate	11,153,561	7,695,957	0	3,457,604
Mineral And Hydrocarbon	170,955	11,382	106,577	52,996
Rights-Of-Way	481,622	11,806	320,513	149,303
Communication Sites	2,660,043	1,812,479	0	847,565
Special Forest Products	128,724	88,819	0	39,904
	\$39,485,163	\$26,794,721	\$427,090	\$12,263,352
Other Revenue				
Interest Income	\$213,325	\$155,464	\$4,958	\$52,903
Non-Trust Revenue ¹⁶	55,082	0	0	55,082
Operating Transfer ^{1, 15}	8,600	0	0	8,600
Permits, Fees, and Miscellaneous ¹	522,284	0	405,689	116,595
	\$799,292	\$155,464	\$410,647	\$233,181
Totals	\$78,547,760	\$53,279,926	\$846,137	\$24,421,698

Totals may not add due to rounding.

About This Page

Income from these state grant lands and escheat lands (those with no known heirs) supports construction of state public kindergarten through 12th grade schools.

The beneficiary's share of income is distributed to the Common School Construction Account and the Common School Permanent Account, which generates perpetual interest for the support of school construction. This distribution varies by activity and is governed by law.

University Grants Original and Transferred (UW) | FY 2021

Source ¹⁹	REVENUE	DISTRIBUTION		
	Total Funds	UW Retirement Bond	State (UW) University Permanent	Resource Management Cost Account ¹⁵
Sales				
Timber Sales ¹¹	\$2,293,759	\$0	\$1,606,590	\$687,170
Timber Sales-Related Activities ¹	1,703	0	1,175	528
Land Sales (Includes Land Bank)	0	0	0	0
	\$2,295,462	\$0	\$1,607,765	\$687,698
Leases				
Agriculture				
Dryland	\$203,959	\$0	\$140,732	\$63,227
Irrigated	0	0	0	0
Grazing and Other	31,493	0	21,730	9,763
Aquatic Lands	0	0	0	0
Special Use	10,176	0	7,021	3,154
Commercial Real Estate	103,472	0	71,396	32,076
Mineral and Hydrocarbon	0	0	0	0
Rights-Of-Way	2,000	0	1,380	620
Communication Sites	0	0	0	0
Special Forest Products	6,148	0	4,242	1,906
	\$357,248	\$0	\$246,501	\$110,747
Other Revenue				
Interest Income	\$10,265	\$1,617	\$0	\$8,648
Non-Trust Revenue ¹⁶	1,812	0	0	1,812
Operating Transfer ^{1, 12, 17, 19}	2,713	1,598,476	(1,598,476)	2,713
Permits, Fees, and Miscellaneous ¹	272	0	0	272
	\$15,062	\$1,600,093	\$(1,598,476)	\$13,446
Total Revenue	\$2,667,772	\$1,600,093	\$255,789	\$811,890

Totals may not add due to rounding.

About This Page

Income from these state grant lands supports construction of buildings for the University of Washington. Some of these lands were acquired at the time of statehood, and some lands were transferred to this trust from the CEP&RI trust by the Legislature in 1893.

The beneficiary's share of income is distributed to the University Permanent and UW Bond Retirement accounts. This distribution varies by activity and is governed by law.

Charitable, Educational, Penal and Reformatory Institutions Grant (CEP&RI) | FY 2021

Source	REVENUE	DISTRIBUTION	
	Total Funds	CEP & RI Account	Resource Management Cost Account ¹⁵
Sales			
Timber Sales	\$686,424	\$473,633	\$212,791
Timber Sales-Related Activities ¹	80	55	25
Land Sales (Includes Land Bank)	0	0	0
	\$686,504	\$473,688	\$212,816
Leases			
Agriculture			
Dryland	\$341,448	\$235,599	\$105,849
Irrigated	3,783	2,610	1,173
Grazing and Other	18,414	12,706	5,708
Aquatic Lands	0	0	0
Special Use	6,242	4,307	1,935
Commercial Real Estate	11,150	7,694	3,456
Mineral and Hydrocarbon	1,696,349	1,170,481	525,868
Rights-Of-Way	134,321	92,681	41,639
Communication Sites	216,644	148,200	68,445
Special Forest Products	31,919	22,024	9,895
	\$2,460,271	\$1,696,303	\$763,969
Other Revenue			
Interest Income	\$12,675	\$2,383	\$10,292
Non-Trust Revenue ¹⁶	2,216	0	2,216
Operating Transfer	0	0	0
Permits, Fees, and Miscellaneous ¹	3,468	0	3,468
	\$18,358	\$2,383	\$15,976
Total Revenue	\$3,165,134	\$2,172,373	\$992,761

About This Page

Income from these state grant lands is used to establish and maintain institutions managed by the Department of Corrections (such as prisons) and the Department of Social and Health Services (such as the Western State Hospital).

The beneficiary's share of income is distributed to the CEP&RI Account.

Totals may not add due to rounding.

Capitol Building Grant | FY 2021

Source	REVENUE	DISTRIBUTION	
	Total Funds	Capitol Building Construction	Resource Management Cost Account ¹⁵
Sales			
Timber Sales ^{11, 15}	\$10,821,841	\$7,496,439	\$3,325,402
Timber Sales-Related Activities ¹	31,569	21,782	9,786
Land Sales (Includes Land Bank)	0	0	0
	\$10,853,410	\$7,518,221	\$3,335,188
Leases			
Agriculture			
Dryland	\$32,015	\$22,090	\$9,925
Irrigated	0	0	0
Grazing and Other	4,996	3,447	1,549
Aquatic Lands	0	0	0
Special Use	23,672	16,334	7,338
Commercial Real Estate	0	0	0
Mineral and Hydrocarbon	9,386	6,477	2,910
Rights-Of-Way	13,260	9,149	4,111
Communication Sites	99,336	68,542	30,794
Special Forest Products	11,153	7,696	3,457
	\$193,818	\$133,734	\$60,083
Other Revenue			
Interest Income	\$49,332	\$10,352	\$38,980
Non-Trust Revenue ¹⁶	7,690	0	7,690
Operating Transfer ^{1, 15}	3,279	0	3,279
Permits, Fees, and Miscellaneous ¹	245	0	245
	\$60,546	\$10,352	\$50,193
Total Revenue	\$11,107,773	\$7,662,308	\$3,445,465

■ About This Page

Income from these state grant lands supports construction of state government office buildings at the Capitol Campus in Olympia.

The beneficiary's share of income is distributed to the Capitol Building Construction Account.

Totals may not add due to rounding.

Normal School Grant (EWU, CWU, WWU and TESC) | FY 2021

Source	REVENUE	DISTRIBUTION		
	Total Funds	EWU, CWU, WWU, TESC Capital Projects	Normal School Permanent	Resource Management Cost Account ¹⁵
Sales				
Timber Sales ^{11, 15}	\$3,933,023	\$0	\$2,808,678	\$1,124,344
Timber Sales-Related Activities ¹	17	0	0	17
Land Sales (Includes Land Bank)	0	0	0	0
	\$3,933,040	\$0	\$2,808,678	\$1,124,361
Leases				
Agriculture				
Dryland	\$47,855	\$33,020	\$0	\$14,835
Irrigated	47,824	32,998	0	14,825
Grazing and Other	8,036	5,545	0	2,491
Aquatic Lands	0	0	0	0
Special Use	26,109	18,015	0	8,094
Commercial Real Estate	0	0	0	0
Mineral and Hydrocarbon	0	0	0	0
Rights-Of-Way	27,175	0	18,750	8,424
Communication Sites	0	0	0	0
Special Forest Products	1,558	1,075	0	483
	\$158,557	\$90,654	\$18,750	\$49,153
Other Revenue				
Interest Income	\$16,376	\$3,048	\$353	\$12,976
Non-Trust Revenue ¹⁶	2,679	0	0	2,679
Operating Transfer ^{1, 15}	10,488	0	0	10,488
Permits, Fees, and Miscellaneous ¹	700	0	0	700
	\$30,243	\$3,048	\$353	\$26,843
Total Revenue	\$4,121,840	\$93,702	\$2,827,781	\$1,200,357

About This Page

Income from these state grant lands supports construction at Eastern Washington University, Central Washington University, and Western Washington University (regional universities). These three universities were originally called "normal schools." The Evergreen State College (TESC) was added to this trust by the Legislature to begin receiving revenue after July 1, 1995.

The beneficiary's share of income is distributed to the Normal School Permanent Account and capital project accounts for each university. This distribution varies by activity and is governed by law.

Totals may not add due to rounding.

Scientific School Grant (WSU) | FY 2021

Source	REVENUE	DISTRIBUTION		
	Total Funds	WSU Bond Retirement	Scientific Permanent	Resource Management Cost Account ¹⁵
Sales				
Timber Sales	\$7,045,892	\$0	\$4,861,665	\$2,184,226
Timber Sales-Related Activities ¹	1,080	0	708	372
Land Sales (Includes Land Bank)	162,000	0	0	162,000
	\$7,208,971	\$0	\$4,862,373	\$2,346,599
Leases				
Agriculture				
Dryland	\$222,308	\$0	\$153,393	\$68,916
Irrigated	1,141,895	0	787,908	353,988
Grazing and Other	5,205	0	3,592	1,614
Aquatic Lands	0	0	0	0
Special Use	104,976	0	72,434	32,543
Commercial Real Estate	0	0	0	0
Mineral and Hydrocarbon	0	0	0	0
Rights-Of-Way	38,117	0	26,301	11,816
Communication Sites	1,011,414	0	697,876	313,538
Special Forest Products	15,569	0	10,743	4,826
	\$2,539,486	\$0	\$1,752,245	\$787,241
Other Revenue				
Interest Income	\$92,666	\$6,472	\$36,034	\$50,160
Non-Trust Revenue ¹⁶	7,149	0	0	7,149
Operating Transfer ¹²	0	1,741,138	(1,741,138)	0
Permits, Fees, and Miscellaneous ¹	12,224	0	345	11,879
	\$112,039	\$1,747,611	\$(1,704,759)	\$69,188
Total Revenue	\$9,860,496	\$1,747,611	\$4,909,859	\$3,203,027

About This Page

Income from these state grant lands supports construction of buildings at Washington State University. The beneficiary's share of income is distributed to the Scientific School Permanent and the WSU Bond Retirement accounts. This distribution varies by activity and is governed by law.

Totals may not add due to rounding.

Agricultural College Trust Management Account (ACTMA) | FY 2021

	EXPENDITURES	REVENUE
Source		
Beginning Fund Balance (July 1, 2020)		\$551,854
Revenue		
Operating Revenue *		1,918
Interfund Transfer from General Fund ⁵		1,515,000
Total Revenue		1,516,918
Less Expenditures ²		
Agricultural Resources	325,397	
Asset & Property Management	283,898	
Product Sales & Leasing	188,534	
Land Management	122,816	
Law Enforcement	100,015	
Correctional Camps	51,012	
Administration	39,378	
Interagency Payments	33,676	
Agency Support	18,488	
Engineering Services	11,306	
Total Operating Expenditures	1,174,520	
Total Capital Expenditures	0	
Total Expenditures and Other Charges	1,174,520	
ACTMA Fund Balance (June 30, 2021)		\$894,252

■ About This Page

This account funds DNR's management of the Agricultural College trust lands. The ACTMA is funded through an appropriation from the state General Fund. (As of July 1, 1999, Agricultural College trust lands do not contribute to the RMCA, which supports DNR's management of other state grant lands.)

*Includes treasurer's interest. See accompanying notes on pages 6-10.

*Includes treasurer's interest.

See accompanying notes.

Totals may not add due to rounding.

Agricultural School Grant (WSU) | FY 2021

Source	REVENUE	DISTRIBUTION	
	Total Funds	WSU Bond Retirement	Agricultural College Permanent
Sales			
Timber Sales	\$6,074,994	\$0	\$6,074,994
Timber Sales-Related Activities ¹	4,611	0	4,611
Asset Transfer/Loan Repayment	0	0	0
Land Sales (Includes Land Bank)	0	0	0
	\$6,079,606	\$0	\$6,079,606
Leases			
Agriculture			
Dryland	\$99,924	\$0	\$99,924
Irrigated	293,986	0	293,986
Grazing and Other	15,827	0	15,827
Aquatic Lands	0	0	0
Special Use	4,055	0	4,055
Commercial Real Estate	5,352	0	5,352
Mineral and Hydrocarbon	1,200	0	1,200
Rights-Of-Way	936	0	936
Communication Sites	106,318	0	106,318
Special Forest Products	30	0	30
	\$527,628	\$0	\$527,628
Other Revenue			
Interest Income	\$5,123	\$3,334	\$1,788
Non-Trust Revenue	0	0	0
Operating Transfer ¹²	0	855,310	(855,310)
Permits, Fees, and Miscellaneous	0	0	0
	\$5,123	\$858,644	\$(853,522)
Total Revenue	\$6,612,356	\$858,644	\$5,753,712

■ About This Page

Income from these state grant lands supports construction of Washington State University's buildings. All revenue from these lands is income for the trust and is divided between the Agricultural College Permanent Account and the WSU Bond Retirement Account. This distribution varies by activity and is governed by law.

Totals may not add due to rounding.

Forest Development Account (FDA) | FY 2021

	EXPENDITURES	REVENUE
Source		
Fund Balance (July 1, 2020)		\$12,846,072
Revenue		
Operating Revenue		27,244,529
Total Revenue		27,244,529
Less Expenditures ²		
Land Management	8,009,137	
Product Sales & Leasing	7,258,410	
Agency support	2,930,164	
Interagency payments	1,942,632	
Engineering services	1,010,649	
Administration	777,921	
Correctional Camps	472,466	
Asset & Property Management	284,461	
Law Enforcement	255,972	
Agricultural Resources	657	
Total Operating Expenditures	22,942,469	
Capital Expenditures	557,285	
Total Expenditures and Other Charges	23,499,754	
FDA Fund Balance (June 30, 2021)		\$16,590,848

See accompanying notes.

Totals may not add due to rounding.

► About Next Page

By law, revenue from State Forest Lands (formerly known as Forest Board Lands) goes to the county in which the land is located, the state general fund for the support of Common Schools, and to the FDA to fund DNR's management of the lands. Distribution differs for Transfer lands and Purchase lands—see the small pie charts.

The large pie chart shows the combined total distribution for Fiscal Year 2021, with the FDA share divided among DNR's expenditures from the account. Expenditures are appropriated by the Legislature and are ongoing investments to keep the lands productive and to generate future revenue.

* This chart is based on statewide averages. Detailed breakdown of DNR programs contains examples only, not a complete listing.

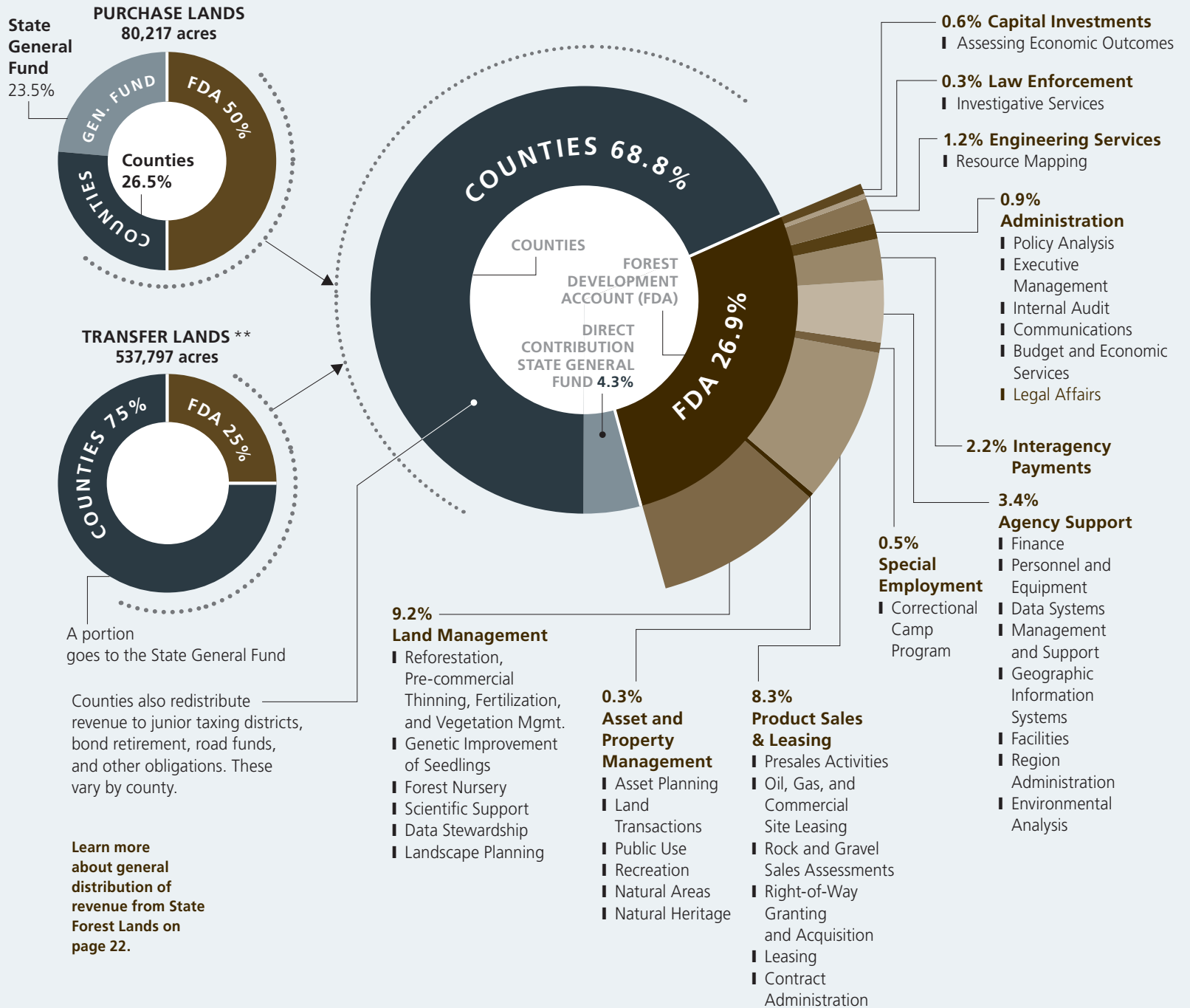
** Per Board of Natural Resources Resolution No.1408, the management fund deduction for FDA was increased to 25 percent effective 7/2/13.

Totals may not add due to rounding. Notes 1 to 20 may be found in Fiscal Notes on pages 26-30.

Purchase lands,
see definition on page 22.

Transfer lands,
see definition on page 23.

General Distribution of Revenue from State Forest Lands* | FY 2021



State Forest Lands | FY 2021

Source	REVENUE	CONTRIBUTING LANDS	
	Total Funds	Transfer Lands	Purchase Lands
Sales			
Timber Sales	\$97,215,625	\$83,245,776	\$13,969,850
Timber Sales-Related Activities ¹	72,349	28,113	44,237
	\$97,287,975	\$83,273,888	\$14,014,086
Leases			
Agriculture/Minor Forest Products	\$299,689	\$241,071	\$58,617
Commercial/Special Use	79,076	57,700	21,376
Mineral and Hydrocarbon ¹⁶	450,520	445,010	5,510
Rights-Of-Way	400,038	375,608	24,430
Communication Sites	2,431,285	1,756,589	674,696
	\$3,660,608	\$2,875,978	\$784,629
Other Revenue			
Interest Income ¹	\$65,113	\$61,669	\$3,444
Permits, Fees, and Miscellaneous ¹	150	150	0
Treasurer's Revenue ¹⁸	63,257	N/A	N/A
FDA Non-Trust Revenue ¹⁶	139,328	N/A	N/A
	\$267,847	\$61,819	\$3,444
Totals	\$101,216,430	\$86,211,686	\$14,802,159

N/A—not applicable.

Totals may not add due to rounding.

■ About This Page and Next Page

Income from these lands is distributed to the counties in which the lands are located, the state General Fund for the support of common schools, and the Forest Development Account (FDA) for DNR's land management expenses on these lands. There are two categories of State Forest Lands (formerly known as Forest Board Lands): Purchase lands and Transfer lands.

Purchase lands were given to the state or purchased by the state at low cost. The FDA receives half the income from these lands. The other half is divided between the respective county and the state general fund for the support of common schools.

N/A: Not applicable.

State Forest Lands | FY 2021 CONTINUED

Recipient	REVENUE	CONTRIBUTING LANDS	
	Total Funds	Transfer Lands	Purchase Lands
County			
Clallam	\$4,283,008	\$4,281,547	\$1,460
Clark ¹⁶	3,245,098	3,227,953	17,145
Cowlitz	1,977,673	1,971,192	6,481
Grays Harbor	1,244,196	225	1,243,971
Jefferson	2,193,950	2,188,566	5,384
King	4,214,532	4,214,532	0
Kitsap	638,205	575,581	62,625
Klickitat	1,710,273	1,710,273	0
Lewis	10,208,824	9,686,236	522,588
Mason	5,590,370	5,589,764	606
Okanogan	0	0	0
Pacific	1,333,328	987,688	345,640
Pierce	0	0	0
Skagit	7,828,694	7,826,057	2,636
Skamania	1,703,525	1,676,444	27,081
Snohomish	9,367,477	9,365,897	1,580
Stevens	106,783	106,783	0
Thurston	10,025,218	7,345,313	2,679,905
Wahkiakum	1,565,337	1,565,337	0
Whatcom	2,329,505	2,309,170	20,335
Treasurer's Revenue ¹⁸	63,257	N/A	N/A
	\$69,629,253	\$64,628,559	\$4,937,437
Forest Development Account			
Trust Activity	\$27,088,654	\$21,567,560	\$5,521,094
Permits, Fees, & Miscellaneous ¹	16,547	15,567	981
Treasurer's Revenue	0	N/A	N/A
FDA Non-Trust Revenue ¹⁶	139,328	N/A	N/A
	\$27,244,529	\$21,583,127	\$5,522,075
General Fund - State	\$4,342,647	\$0	\$4,342,647
Total Revenue	\$101,216,430	\$86,211,685	\$14,802,159

Transfer lands were forfeited to the counties in which they were located when the private landowners failed to pay property taxes, primarily in the 1920s and 1930s. The counties turned the lands over to the state. DNR now manages these lands and distributes at least 75 percent of the income to the counties and up to 25 percent of the income to the Forest Development Account (FDA).

N/A: not applicable.

N/A—not applicable.

Totals may not add due to rounding.

Aquatic Resources | FY 2021

Source	REVENUE	DISTRIBUTION	
	Total Funds	Aquatic Lands Enhancement	Resource Management Cost Account ¹⁵
Aquatic Resources Activities			
Leases	\$21,941,443	\$12,057,729	\$9,883,715
Mineral and Hydrocarbon	234,798	117,434	117,364
Rights-Of-Way	454,471	236,819	217,653
Interest Income ¹	91,971	11,385	80,586
Non-Trust Revenue ^{16, 17}	(375,344)	(398,493)	23,149
Miscellaneous ¹	19,374	55	19,319
Total Revenue	\$22,366,714	\$12,024,928	\$10,341,785

Totals may not add due to rounding.

RMCA | AQUATIC

	EXPENDITURES	REVENUE
Source		
Trust Balance (July 1, 2020)		\$10,919,371
RMCA Aquatic Revenue		10,341,785
Less Expenditures ²		
Aquatic Resources	6,241,050	
Agency Support	2,519,161	
Interagency Payments	2,429,086	
Administration	541,489	
Total Operating Expenditures	11,730,786	
Total Capital Expenditures	0	
Total Expenditures	11,730,786	
Trust Balance (June 30, 2021)		\$9,530,370

See accompanying notes.

Totals may not add due to rounding.

► About Next Page

By law, revenue from state-owned aquatic lands goes to the Aquatic Lands Enhancement Account (ALEA) for aquatic resource enhancement and to the RMCA to fund DNR's management of state aquatic lands. Distribution differs for different types of aquatic land — see the small pie charts.

The large pie chart shows the combined total distribution, with the ALEA share divided among state agency expenditures from that account, and the RMCA share divided among DNR's expenditures from the RMCA. Expenditures are appropriated by the Legislature and are ongoing investments to keep the submerged lands productive.

* This chart is based on statewide averages. Detailed breakdown of DNR programs contains examples only, not a complete listing.

** The ALEA portion of revenue from harbor areas in fourth-class towns is redistributed to those towns twice each year. See fiscal note #7, page 26.

Totals may not add due to rounding. Notes 1 to 20 may be found in Fiscal Notes on pages 26-30.

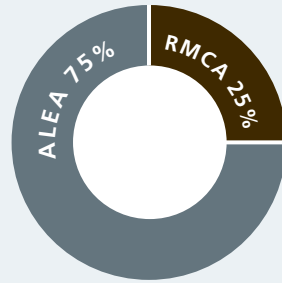
General Distribution of Revenue from State-Owned Aquatic Lands* | FY 2021

Learn more about general distribution of revenue from state-owned aquatic lands on page 24.

BEDS OF NAVIGABLE WATERS



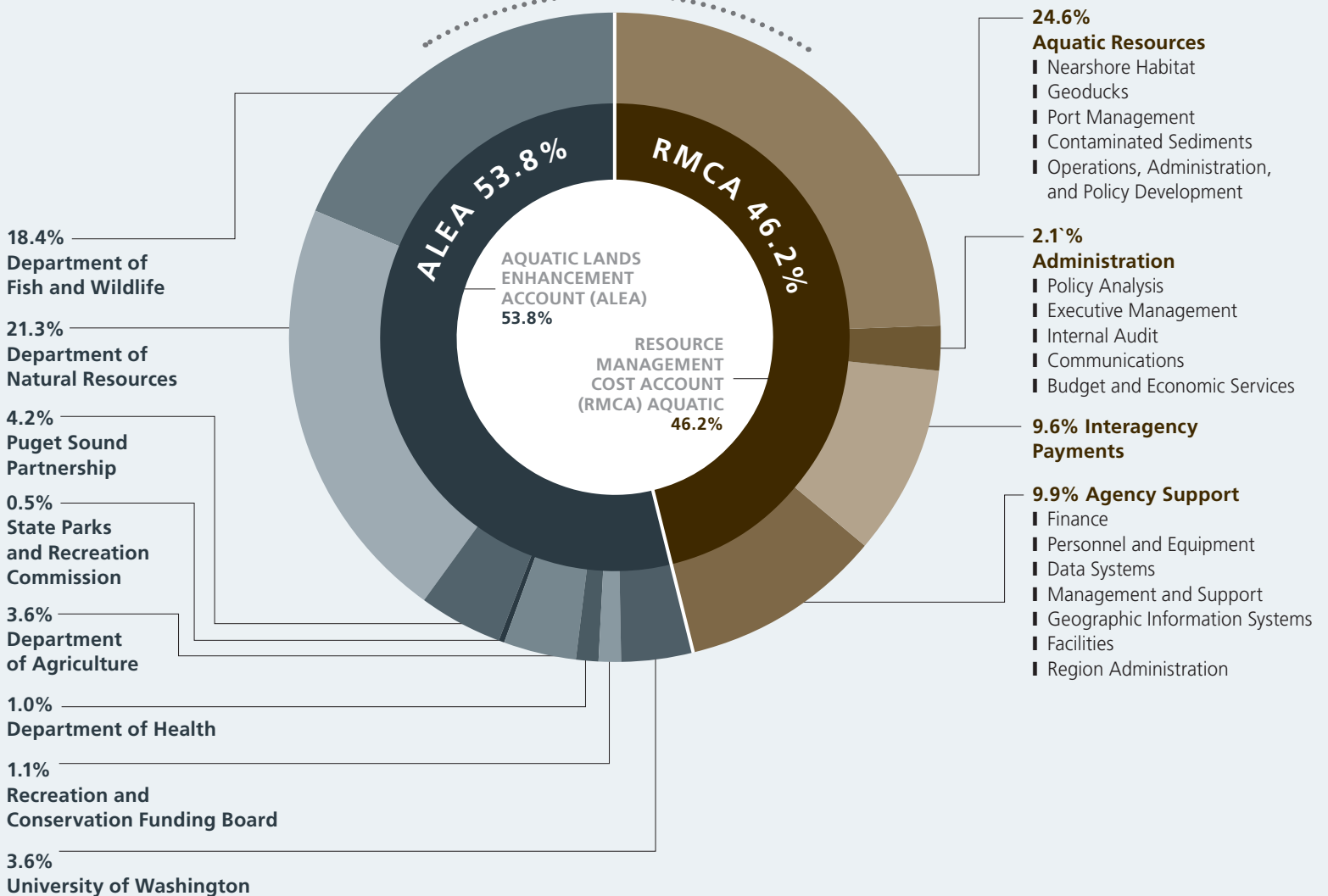
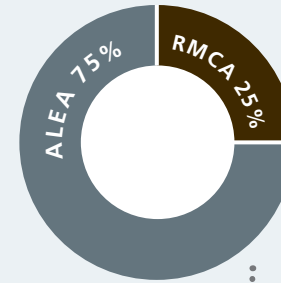
FIRST CLASS TIDELANDS & SHORELANDS



SECOND CLASS TIDELANDS & SHORELANDS



HARBOR AREAS**
Effective 2/6/06



Fiscal Notes

These numbered notes provide context and explanations for data in the tables on the fiscal pages that follow, where they are referred to by numerical superscript. A note may apply to more than one page. Although similar to notes in prior reports, these notes apply only to this report (FY 2021).

ACRONYMS

ACTMA	Agricultural College Trust Management Account
AFRS	Agency Financial Reporting System
ALEA	Aquatic Lands Enhancement Account
CEP&RI	Charitable, Educational, Penal, and Reformatory Institutions Trust
COLA	Cost of Living Adjustment
CWU	Central Washington University
EWU	Eastern Washington University
FDA	Forest Development Account
FY21	Fiscal Year 2021 (July 1, 2020 – June 30, 2021)
K-12	Kindergarten to 12th grade schools
RMCA	Resource Management Cost Account
TESC	The Evergreen State College
UW	University of Washington
WSU	Washington State University
WWU	Western Washington University

1 | REVENUE SOURCES

For reporting purposes, DNR follows the modified accrual basis of accounting per Generally Accepted Accounting Principles (GAAP). Under this measurement focus, revenues are recognized and recorded when they become both measurable and available, i.e., when invoiced.

Timber sales include removals from Contract Harvesting Revolving Account and Forest Health Revolving Account sales. For Contract Harvesting Account sales, allocation to the trusts happens at the time of distribution, generally at the end of the sale.

Timber sale-related activities include contract extensions, slash disposal, trespasses, and default settlement payments.

Miscellaneous sales include publications, GIS data, honor camp activities, surveys, and maps.

Miscellaneous leases include special use and special forest products.

Interest income includes interest on contracts, interest assessed for late payments, and interest earned from account (treasurer's interest).

Permits, fees, and related charges include surface mining permits, log patrol licenses, aquatic lands dredged material disposal site fees, forest practices damage assessments and permits, survey records recording fees, application/assignment fees, burning permit fees, and local government assessments.

Operating transfers include transfers attributed to prior period revenue.

Miscellaneous other revenue includes prior period adjustments, recoveries of prior biennium expenditures, miscellaneous treasurer transfers, as well as revenue from the ORV & Non-highway Vehicle and Natural Resources Conservation Areas Stewardship accounts.

2 | EXPENDITURE CATEGORIES

Administration includes Executive Management & Operations, Internal Audit, Communications & Outreach, Policy & Governmental Operations, Legal Compliance and Environmental Review.

Interagency payments are payments made to other state agencies (the Attorney General, State Auditor, Financial Management, Enterprise Services, Secretary of State, etc.) and various telecommunication vendors for services they provide to the department.

Agency support includes the following programs: Human Resources (personnel, safety, and training), Finance (accounting, payroll, risk management, and purchasing), Budget & Economics, Information Management (IT), Geographic Information Systems, Facilities, Region Administration and Environmental Analysis.

Miscellaneous capital projects for Fiscal Year 2021 include the Assessing Economic Outcomes and Public School Seismic Safety Assessment.

Total Expenditures of \$359,225,468 for Fiscal Year 2021 excludes the interfund transfer from General Fund to the Agricultural College Trust Management Account in the amount of \$1,515,000 (see footnote #5).

3 | LAND TRANSFERS

Real Property Replacement: During Fiscal Year 2021, a total of \$987,000, an amount equivalent to the property value, was received from (1) transfers to other government entities, (2) resolution of trespass violations, or (3) transfers in lieu of condemnation. This money is used to acquire replacement trust lands.

4 | LAND BANK

DNR uses the Land Bank program (RCW 79.19) to reposition trust land assets for better future income production. Through the Land Bank, state trust lands are auctioned to private buyers. Land Bank transactions are accounted for by trust within each of DNR's management funds.

Revenue from Fiscal Year 2021 sales, existing contracts and interest was \$373,722 to the RMCA. A total of \$1,248,578 in the RMCA's fund balance is reserved to acquire property to replace trust property previously sold through the the Land Bank program.

5 | AGRICULTURAL COLLEGE TRUST MANAGEMENT ACCOUNT

Per RCW 79.64.090, the revenue on Agricultural College trust lands is distributed 100 percent to the agricultural college permanent fund or WSU bond retirement account. The management of the agricultural college trust lands is funded from the Agricultural College Trust Management Account. This account is dependent on legislative appropriation for funding. Currently, the Legislature appropriates the money for this purpose from General Fund under a proviso. For Fiscal Year 2021 the total interfund transfer from General Fund was \$1,515,000.

6 | ORV & NONHIGHWAY VEHICLE ACCOUNT

This account provides for acquisition, planning, development, maintenance, and management of ORV recreation facilities, non-highway roads, and non-highway road recreation facilities; education and law enforcement programs related to non-highway vehicles; and construction and maintenance of campgrounds and trailheads.

DNR, the Department of Fish and Wildlife, and the Parks and Recreation Commission spend from the account in support of these functions. The Department of Licensing collects revenue for the account from taxes, licenses, permits and fees. DNR administers the account according to legislative appropriations.

See **Figure 1** for the account's total fiscal activity for Fiscal Year 2021.

7 | AQUATIC LANDS ENHANCEMENT ACCOUNT

This account provides for the purchase, improvement and protection of aquatic lands for public purposes. DNR, the Department of Fish and Wildlife, the Department of Agriculture, the Parks and Recreation Commission, the Recreation and Conservation Funding Board, the Department of Health, and the Puget Sound Partnership spend from the account for these purposes. DNR administers this account and only the DNR fiscal activity is reported on the Department Administered Funds section of the annual report.

See **Figure 2** for the account's total fiscal activity for Fiscal Year 2021.

8 | DERELICT VESSEL REMOVAL ACCOUNT

This account provides for costs and reimbursements to authorized public entities for the removal of derelict and abandoned vessels. DNR spends from the account for these purposes and the Department of Licensing spends from the account for the purpose of administering the collection of revenue for the fund. DNR administers this account and only the DNR fiscal activity is reported on the Department Administered Funds section of the annual report.

See **Figure 3** for the account's total fiscal activity for Fiscal Year 2021.

Figure 1

ORV & Nonhighway Vehicle Account		
Beginning Balance		\$1,500,417
Revenue		
Licensing	3,443,999	
Natural Resources	9,199	3,453,198
Expenditures		
Natural Resources	(3,299,340)	
Fish and Wildlife	(289,994)	
Parks and Recreation	(173,211)	(3,762,545)
Net Fiscal Activity		(309,346)
Ending Balance		\$1,191,071

Figure 2

Aquatic Lands Enhancement Account		
Beginning Balance		\$10,504,273
Revenue		
Natural Resources*	13,047,609	
Treasurer's Deposit Income	11,674	
Fish and Wildlife	7,174	
Distribution to Fourth Class Towns	(62,723)	
Treasurer's Transfer*	(1,034,355)	11,969,380
Expenditures		
Natural Resources	(7,193,223)	
Fish and Wildlife	(6,252,029)	
Puget Sound Partnership	(1,432,000)	
University of Washington	(1,234,778)	
Agriculture	(1,232,200)	
Recreation & Cons. Funding Board	(363,357)	
Health	(343,049)	
Parks & Recreation	(184,017)	(18,234,653)
Net Fiscal Activity		(6,265,273)
Ending Balance		\$4,239,000

*Includes operating transfers. Treasurer's transfers include loan repayments.

Figure 3

Derelict Vessel Removal Account		
Beginning Balance		\$3,008,841
Revenue		
Natural Resources	1,717,776	
Licensing	853,449	
Dept of Revenue	107,988	
Treasurer's Deposit Income	23	2,679,236
Expenditures		
Natural Resources	(709,712)	
Licensing	(15,327)	(725,039)
Net Fiscal Activity		1,954,197
Ending Balance		\$4,963,037

Figure 4

Forest and Fish Support Account		
Beginning Balance		\$2,969,742
Revenue		
Dept of Revenue	6,276,422	
Natural Resources	6,667	6,283,089
Expenditures		
Natural Resources	(5,604,330)	(5,604,330)
Net Fiscal Activity		678,758
Ending Balance		\$3,648,501

Figure 5

Park Land Trust Revolving Account		
Beginning Balance		\$3,128,451
Revenue		
Parks and Recreation* (Discover Pass)	2,806,202	
Natural Resources	11,787	
Treasurer's Deposit Income	28,385	2,846,374
Expenditures		
Natural Resources	(2,667,828)	(2,667,828)
Net Fiscal Activity		178,546
Ending Balance		\$3,306,997

*Includes operating transfer.

Figure 6

FDA/RMCA Loan Repayment		
	FY 2021	Total-To-Date
Common School Construction Account	\$968,101	\$29,073,033
Capitol Building Construction Account	369,040	11,082,642
Normal School Permanent Account	1,181,332	35,576,558
State University Permanent Account	298,696	16,658,997
Total Trust Funds	\$2,817,170	\$92,391,230
Resource Management Cost Account		
Common School Trust	\$323,036	\$9,690,937
Capitol Building Trust	123,237	3,697,518
Normal School Trust	393,218	11,796,100
University School Trust	99,565	5,553,001
Total RMCA	\$939,057	\$30,737,556

9 | FOREST AND FISH SUPPORT ACCOUNT

This account was created in 2007 to provide for activities pursuant to the state's implementation of the forests and fish report as defined in Chapter 76.09 RCW and related activities, including, but not limited to, adaptive management, monitoring, and participation grants to tribes; state; and local agencies; and not-for-profit public interest organizations.

DNR spends from the account for these purposes and the Department of Revenue spends from the account for the purpose of administering the collection of revenue for the fund. Sources of revenue for this account include surcharges on timber and wood product manufacturers, extractors, and wholesalers, per RCW 82.04.260 (12).

DNR administers this account and only the DNR fiscal activity is reported on the Department Administered Funds section of the annual report. See **Figure 4** for the account's total fiscal activity for Fiscal Year 2021.

10 | PARK LAND TRUST REVOLVING ACCOUNT

This account is used for acquiring real property as a replacement for the property transferred to the State Parks and Recreation Commission in order to maintain the land base of the affected trusts, and to receive voluntary contributions for the purpose of operating and maintaining public use and recreation facilities. This account may also be used to hold funding for future acquisition of lands for the community forest trust program, or to purchase replacement forest land.

In May 2011, the Governor signed the Discover Pass into law (see also RCW Title 79A) intended to provide revenue to maintain recreation access to state lands and meet the increasing demand for outdoor recreation. Effective July 1, 2011 the Discover Pass was required for vehicle access to recreation lands which include state parks, boat launches, campgrounds, heritage sites, wildlife and natural areas, trails and trailheads. DNR's portion (8 percent) of this revenue is transferred to this account by the State Parks and Recreation Commission. DNR's recreation program spends from this portion of the account.

DNR administers this account and only the DNR fiscal activity is reported on the Department Administered Funds section of the annual report. See **Figure 5** for the account's total fiscal activity for Fiscal Year 2021.

11 | FDA/RMCA LOAN REPAYMENT

The Board of Natural Resources resolution #635 in 1990 and #756 in 1992 authorized settlement of the FDA debt to the RMCA by transferring timber-cutting rights on State Forest Purchase lands to the Common School, Capitol Building, Normal School and University granted trusts. A one-third interest in assets (timber cutting rights) of the FDA on 35,625 acres was transferred to these trusts. The value of these transfers eliminated the debt between FDA and RMCA.

A total of \$3,756,266 was distributed to the trusts from timber harvested during Fiscal Year 2021. The RMCA received \$939,057 from this activity. Since this is repayment of a loan, the transactions are recorded as an operating transfer rather than current period revenue.

The values from the harvest activity by fund as well as RMCA trust for Fiscal Year 2021 and in total since the adoption of resolution 635 in 1990 are in **Figure 6**.

12 | OPERATING TRANSFERS

According to the Office of Financial Management's interpretation of generally accepted accounting principles, debt service funds (funds used to pay off debts), such as the UW or WSU Bond Retirement accounts, cannot receive revenue directly. Instead, revenue to these two funds are recorded to the respective permanent funds, and then an operating transfer is made to the appropriate debt service fund.

13 | TRUST FUNDS—CURRENT AND PERMANENT

Trust Current Funds are funds that individual trust beneficiaries can draw from. Trust Permanent Funds are endowments, which generate interest that can be transferred to the Current Funds.

14 | FISCAL ACTIVITY FOR OTHER TYPE FUND(S) ADMINISTERED BY DNR

Natural Resources Equipment Account (411): Total other fiscal activity does not include funds classified as internal service funds. The Natural Resources Equipment Account is DNR's only internal service fund. This fund is used to maintain, replace, and provide equipment to the Department's programs on a rental basis. In Fiscal Year 2021, this fund had revenue of \$23,541,764 and expenses of \$19,255,552.

Miscellaneous Program Account (759): Total other fiscal activity does not include program account 759. This account is used to record the activity and balances of local accounts used by property management companies responsible for managing commercial real estate properties managed in trust by the department. In Fiscal Year 2021, this fund had revenue of \$398,093 and expenses of \$549,634.

15 | RMCA PORTION OF TRUST LAND REVENUE

The Resource Management Cost Account received 31 percent on most transactions and the trusts received 69 percent of revenue from trust lands during Fiscal Year 2021.

Also, some revenue transactions are subject to different distribution ratios. These transactions include aquatic resources, miscellaneous non-trust revenue, interest earnings, land sales transactions, and interfund loan repayment, the last of which affects the Common School, University, Capitol Building and Normal School trusts.

Figure 7 (a,b,c) reflects trust activity with Forest Board Repayment activity. Refer to footnote #19 for trust activity related to University Trust.

16 | NON-TRUST REVENUE AND OTHER MISCELLANEOUS

Non-trust revenue cannot be attributed to a specific trust. Activities include forest road assessments, miscellaneous services, manuals and publications, prior period recoveries and adjustments, application fees, and interest income.

17 | NEGATIVE REVENUE

Any negative revenue reflects accounting adjustments (such as bad-debt write-offs, credit memos) from a prior fiscal year.

18 | TREASURER'S REVENUE

Due to the schedule for distributing revenue, revenue from State Forest Lands may earn interest before it is distributed to the appropriate county. Interest earnings cannot be attributed specifically to Transfer Lands or Purchase Lands. This revenue is accounted for as treasurer's revenue and is distributed to the appropriate county.

19 | UNIVERSITY TRUST – ORIGINAL, TRANSFERRED, REPAYMENT

The accounting for the University Trust combines activity from original University trust lands, lands which have been transferred to the trust, and the University trust's share of interfund loan repayment as described in footnote #11.

See **Figure 8** for the breakdown of the different elements contributing to the information for University Grants for Fiscal Year 2021.

Figure 7a

Common School / Escheat Trust				
Trust Activity	Total Revenue	Com. School Construction	Com. School Permanent	RMCA
Timber Sales	\$36,707,515	\$25,343,013	\$0	\$11,364,502
Timber Sales-Related	50,254	18,627	0	31,627
Leases	39,485,163	26,794,721	427,090	12,263,352
Misc Interest Income	157,156	105,017	4,958	47,181
Fees / Service Charges	116,595	0	0	116,595
Operating Transfer-In	1,291,137	968,101	0	323,036
Subtotal	77,807,820	53,229,479	432,048	24,146,293
Forest Board Repayment				
Sales	1,299,737	0	0	1,299,737
Operating Transfer-Out	(1,291,137)	0	0	(1,291,137)
Subtotal	8,600	0	0	8,600
Total Trust Activity	77,816,420	53,229,479	432,048	24,154,893
Non-Trust Activity				
STO Interest	56,169	50,447	0	5,722
Land Sales / Trust Land Transfer	214,400	0	8,400	206,000
Other Revenue	460,771	0	405,689	55,082
Total Non-Trust Activity	731,340	50,447	414,089	266,804
GRAND TOTAL	\$78,547,760	\$53,279,926	\$846,137	\$24,421,697

Figure 7b

Capitol Building			
Trust Activity	Total Revenue	Cap. Bldg. Construction	RMCA
Timber Sales	\$10,329,564	\$7,127,399	\$3,202,165
Timber Sales-Related	31,568	21,782	9,786
Leases	193,817	133,734	60,083
Late Interest	7,231	4,989	2,242
Fees/Service Charges	245	0	245
Operating Transfer-In	492,277	369,040	123,237
Subtotal	11,054,702	7,656,944	3,397,758
Forest Board Repayment			
Sales	495,557	0	495,557
Operating Transfer-Out	(492,278)	0	(492,278)
Subtotal	3,279	0	3,279
Total Trust Activity	11,057,981	7,656,944	3,401,037
Non-Trust Activity			
STO Interest	42,101	5,363	36,738
Other Revenue	7,690	0	7,690
Total Non-Trust Activity	49,791	5,363	44,428
GRAND TOTAL	\$11,107,772	\$7,662,307	\$3,445,465

Figure 7c

Normal School				
Trust Activity	Total Revenue	Capital Projects	Normal Sch. Permanent	RMCA
Timber Sales	\$2,358,473	\$0	\$1,627,346	\$731,127
Timber Sales-Related	370	0	353	17
Leases	158,557	90,654	18,750	49,153
Late Interest	193	24	0	169
Fees/Service Charges	700	0	0	700
Operating Transfer-In	1,574,550	0	1,181,332	393,218
Subtotal	4,092,843	90,678	2,827,781	1,174,384
Forest Board Repayment				
Sales	1,585,037	0	0	1,585,037
Operating Transfer-Out	(1,574,550)	0	0	(1,574,550)
Subtotal	10,487	0	0	10,487
Total Trust Activity	4,103,330	90,678	2,827,781	1,184,871
Non-Trust Activity				
STO Interest	15,831	3,024	0	12,807
Land Sales / Trust Land Transfer	0	0	0	-
Other Revenue	2,679	0	0	2,679
Total Non-Trust Activity	18,510	3,024	0	15,486
GRAND TOTAL	\$4,121,840	\$93,702	\$2,827,781	\$1,200,357

Figure 8

University Trust				
Trust Source/Activity	Total Revenue	Bond Retirement	University Permanent	RMCA
University-Transferred				
Timber Sales	\$1,744,869	\$0	\$1,203,960	\$540,910
Timber Sales-Related	1,703	0	1,175	528
Leases	226,806	0	156,496	70,310
Misc-Trespass	0	0	0	0
Late Interest	0	0	0	0
Sale of Property-Other	0	0	0	0
Fees/Service Charges	234	0	0	234
Operating Transfer-In	1,904,044	1,505,783	298,696	99,565
Operating Transfer-Out	(1,505,783)	0	(1,505,783)	0
Total	2,371,874	1,505,783	154,544	711,547
University Original				
Timber Sales	150,628	0	103,934	46,695
Leases	130,442	0	90,005	40,437
Fines & Forfeits	0	0	0	0
Late Interest	0	0	0	0
Fees/Service Charges	38	0	0	38
Operating Transfer-In	92,693	92,693	0	0
Operating Transfer-Out	(92,693)	0	(92,693)	0
Total	281,108	92,693	101,245	87,170
University-Repayment				
Timber Sales	399,491	0	0	399,491
Timber Sales Related	0	0	0	0
Late Interest	1,484	0	0	1,484
Operating Transfer-Out	(398,261)	0	0	(398,261)
Total	2,713	0	0	2,713
Non-Trust Allocation				
STO Interest	10,265	1,617	0	8,648
Non-Trust Revenue Allocation	1,812	0	0	1,812
Total	12,077	1,617	0	10,460
GRAND TOTAL	\$2,667,771	\$1,600,094	\$255,789	\$811,888

Figure 9

RMCA/FDA Debt/Loan Accounting For Fiscal Year 2021		
Beginning Balance	Grant Lands	State Forest Lands
2021 Trust Charges	\$49,793,441	\$23,499,753
RMCA Expenditures	\$49,793,441	0
FDA Expenditures	0	\$23,499,753
Cumulative Debt/Loan	\$0	\$0

Fiscal Year 2021 Management Fund Debt Status

As of June 30, 2021, no debt exists between the State Forest Lands (Forest Development Account) and the Grant Lands (Resource Management Cost Account).

20 | STATE TRUST LANDS MANAGEMENT FUND ACCOUNTING REPORT

Statutory Authority and Requirements:

Subject to legislative appropriation, the Department of Natural Resources is authorized by RCWs 76.12.110 and 79.64.030 to use funds from the Resource Management Cost Account (RMCA) and Forest Development Account (FDA) interchangeably in the management of State Grant Lands and State Forest Lands. The law also states, however, that an annual accounting will be kept of payments made by one fund on behalf of another. For example, when RMCA funds are used to pay for activities on State Forest Land, it shall be considered a debt against the FDA. RCW 79.64.030 also requires that the results of the accounting be reported to the Legislature at the next regular session.

Accounting Procedures

Beginning with fiscal year 1996, the following Cost Allocation System accounting procedures have been used to calculate any debt or loan between the management funds:

A. All operating program expenditures that can be determined to benefit a particular land category are directly charged to that land category.

B. Expenditures for majority of the department's operating programs for which the benefiting land category cannot be determined (indirect expenditures) are allocated to land categories based on staff month percentages derived from personnel time charged directly to those land categories or by Western Washington forested acres.

C. Capital outlay expenditures that benefit particular land categories are determined in advance then charged by land category in the ratio set by appropriations.

D. Agency Administration and Support costs are allocated to land category based on agency work plans for the year as established during the budget process.

E. Direct charges and indirect charges are totaled by land category within the Cost Allocation System. Expenditures paid from the RMCA and FDA accounts are compared to these total charges for Grant Lands and State Forest Lands to determine how much of the charges were paid from one account on behalf of the other. If RMCA funds were used to pay State Forest charges, a debt principal is incurred in that amount. If State Forest funds were used to pay RMCA charges, the debt principal is reduced by that amount. Funding adjustments may be made periodically during the fiscal year to align expenditures by fund with total charges for Grant Lands and State Forest Lands to prevent the accumulation of any new debt in the year.

F. As required by law, interest is charged on the debt incurred. A full year's interest is charged on cumulative debt carried from the previous year. One half year's interest is calculated on the change in the debt principal occurring during the current year.

G. Cumulative debt from the preceding year, plus new principal and interest charges are totaled to determine the new cumulative debt. **See Figure 9.**



Management

Timber Data

Timber Volume | Sold and Harvested | FY 2021

Trust / Beneficiaries	Acres Sold	Timber Volume Sold (mbf) ^b	Timber Vol. Harvested ^c (mbf) ^b
STATE FOREST TRANSFER (FORMERLY KNOWN AS FOREST BOARD TRANSFER LANDS)			
Clallam	1,283	36,600	24,933
Clark	229	7,495	7,172
Cowlitz	39	1,981	5,419
Grays Harbor	45	2,293	0
Jefferson	5	139	6,332
King	57	3,363	11,366
Kitsap	0	0	2,300
Klickitat	152	3,648	3,378
Lewis	450	22,561	29,456
Mason	535	14,150	15,300
Pacific	186	4,198	4,261
Pierce	104	2,199	0
Skagit	557	20,785	21,542
Skamania	277	7,464	6,825
Snohomish	800	22,787	27,343
Thurston	442	19,794	21,111
Wahkiakum	82	4,139	3,877
Whatcom	33	864	8,020
Subtotal Transfer	5,278	174,461	198,636
STATE FOREST PURCHASE (FORMERLY KNOWN AS FOREST BOARD PURCHASE LANDS)			
Clallam	1	30	0
Clark	0	0	343
Grays Harbor	112	5,783	7,683
Jefferson	0	0	8
Lewis	0	0	4,050
Pacific	1	38	153
Pierce	87	1,843	0
Skamania	0	0	302
Snohomish	0	0	24
Thurston	185	8,873	3,152
Whatcom	65	2,113	40
Subtotal Purchase	452	18,681	15,756

Trust / Beneficiaries	Acres Sold	Timber Volume ^a Sold (mbf) ^b	Timber Vol. Harvested ^c (mbf) ^b
Agricultural School	180	6,759	19,247
Capitol Building	697	21,792	29,516
CEP & RI	220	8,156	1,943
Comm. Coll. Forest Res.	26	15	834
Common School & Indemn.	5,445	170,983	115,474
Escheat	97	3,228	892
Forest Board Repayment	267	14,028	20,987
King County Water Poll. Ctrl. Dist.	274	6,612	2,147
Normal School	319	8,652	8,947
Scientific School	879	29,260	18,818
University Original	0	10	674
University Repayment	84	2,210	2,974
University Transfer	214	10,432	8,493
Forest Health Treatments (multiple trust) ^f	7,654	71,599	76,540
Subtotal	16,357	353,737	307,487
Subtotal Transfer	5,278	174,461	198,636
Subtotal Purchase	452	18,681	15,756
Statewide Total^f	22,087	546,879	521,879

About This Page

^a Timber volume sold per acre depends on site-specific conditions and harvest method.

^b mbf: thousand board feet

^c Volume harvested is estimated for sales partially harvested.

^e Includes University Repayment data.

^f Forest health commercial treatments are conducted on multiple federal trusts in Eastern Washington and those volumes and acres are combined.

Notes

Timber is sold before it is harvested. Timber sale contracts are typically two or more years in length, with most timber harvest schedules determined by individual purchasers. Sale and harvest of timber may or may

not occur in the same fiscal year. Revenues are generated when timber is harvested.

Market conditions can influence number of sales and volume sold.

Sales that contain more than one trust and/or beneficiary report estimated acres and volumes for each specific trust. Sales that benefit more than one trust, distribute revenues proportionally by value based on percentage of area.

Numbers may not add due to rounding.

Source

FY21 NaturE report ZTS Timber Sales Master Data for State Lands Contracts and removal reports from the TSDC timber sale document center run on 1/22/2022.

Timber Acres Harvested^a | FY 2021

Trust / Beneficiaries	Acres Commer. Thinned Small Wood ^b	Acres Partially Cut/Older Stand Thinning ^c	Acres Regeneration Harvest ^d	Total Acres	Aver. Year of Regen. Cut Stand
STATE FOREST TRANSFER					
Clallam	8	0	718	726	1951
Clark	0	0	238	238	1951
Cowlitz	0	0	103	103	1931
Jefferson	2	1	192	195	1957
King	14	0	214	228	1937
Kitsap	0	0	76	76	1950
Klickitat	104	0	48	152	1948
Lewis	4	7	776	787	1947
Mason	15	0	579	594	1947
Pacific	0	0	100	100	1948
Skagit	94	0	672	766	1940
Skamania	0	0	228	228	1950
Snohomish	273	0	841	1,114	1956
Thurston	0	0	472	472	1944
Wahkiakum	0	5	105	110	1965
Whatcom	29	0	191	220	1953
Subtotal Transfer	543	13	5,553	6,109	1947
STATE FOREST PURCHASE					
Clark	0	0	15	15	1925
Grays Harbor	0	0	188	188	1951
Jefferson	0	0	1	1	0
Lewis	0	0	107	107	1958
Pacific	0	0	2	2	1931
Skamania	0	0	8	8	1947
Snohomish	0	0	1	1	1950
Thurston	16	0	69	85	1944
Whatcom	0	0	1	1	0
Subtotal Purchase	16	0	392	408	1950
Comm. School, Indemn. Total	775	15	3,716	4,506	1945
Agricultural School Total	68	0	541	609	1955
University Transfer Total	651	0	114	765	1959
CEP & RI Total	7	0	73	80	1942
Capitol Building Total	21	0	960	981	1951
Normal School Total	361	0	221	582	1961
Escheat Total	0	0	24	24	1953
Scientific School Total	61	2	562	625	1958
University Original Total	3	0	23	26	1969
Comm. Coll. Forest Res. Total	4	0	62	66	1964
University Repayment Total	0	0	55	55	1933
Forest Board Repayment Total	12	0	411	423	1946
King Co. Water Poll. Ctrl Dist Total	5	0	104	109	1968
Subtotal	1,968	17	6,866	8,851	
Statewide Total	2,527	30	12,811	15,368	

About This Page

^a The Department tracks harvest method information in ten categories; for purposes of this report, per RCW 79.10.010, the data are aggregated into three harvest methods.

^b Commercial thinning/small wood generates revenue, promotes growth of the remaining trees, and creates desired future forest conditions.

^c Partial cuts/older stand thinnings generate revenue and help achieve desired future forest conditions.

^d Regeneration harvests refer to any removal of trees intended to assist natural tree regeneration or create space for replanting.

Notes

Harvested acres shown are Fiscal Year 2021 activities only; acres are reported again in the future if additional harvest activities occur. Acres harvested are estimated for sales partially harvested. Timber volume harvested per acre depends on site-specific conditions and harvest method.

Sales that contain more than one trust beneficiary report estimated acres harvested for each specific trust. Sales that benefit more than one trust distribute revenues proportionally by value based on percentage of area.

Acres do not include forest improvement treatment (FIT) and Forest Health (FH) sales.

Numbers may not add due to rounding.

Source

FY21 NaturE TSC 348 report run on 1/22/2022.

Silviculture^a | FY 2021

Trust / Beneficiaries	Acres Planted ^b	Stems per Acre ^c (average)	Pre-commercially Thinned Acres ^d
STATE FOREST TRANSFER (FORMERLY KNOWN AS FOREST BOARD TRANSFER LANDS)			
Clallam	1,159	366	1,379
Clark	516	362	11
Cowlitz	2	360	5
Jefferson	316	343	420
King	112	330	294
Kitsap	101	309	245
Lewis	723	351	224
Mason	386	348	394
Pacific	83	313	266
Pierce	28	334	326
Skagit	968	283	347
Skamania	744	332	0
Snohomish	297	349	509
Thurston	301	303	257
Whatcom	371	314	119
Subtotal Transfer Total	6,107	334	4,797
STATE FOREST PURCHASE (FORMERLY KNOWN AS FOREST BOARD PURCHASE LANDS)			
Grays Harbor	352	320	190
Lewis	1	383	0
Pacific	0	0	75
Pierce	98	328	59
Skamania	38	350	0
Snohomish	9	380	0
Thurston	344	327	104
Subtotal Purchase Total	843	326	428

Other Trusts / Beneficiaries	Acres Planted ^b	Stems per Acre ^c (average)	Pre-commercially Thinned Acres ^d
Agricultural School	236	271	220
C.E.P.& R.I. Transferred	0	0	2
Capitol Grant	710	351	573
Charitable/Educational/ Penal & Reformatory Instit.	337	313	241
Common School and Indemnity	4,245	340	2,516
Community College Forest Reserve	33	288	0
Escheat	0	0	25
Forest Health Treatment ^e	5,473	175	4,504
Normal School	322	381	227
Scientific School	471	339	328
University - Original	29	328	0
University - Transferred	8	339	346
Water Pollution Control Division Trust Land	146	330	46
Other Trust Total	12,011	264	9,028
Total - All Trusts	18,961	289	14,252

About This Page

These data are included in the 2021 Annual Report to Trust Beneficiaries, per RCW 79.10.010.

^a Silvicultural activities are forest management practices. Implementation of silvicultural practices varies according to site-specific conditions and availability of management funding.

^b Acres planted include all planting processes and all tree species.

^c Average per acre. (Stems per acre planted depend on site-specific conditions and anticipated survival rates).

^d Pre-commercially thinned acres increase yield rate per acre by selectively decreasing overcrowding of saplings.

^e Assigned to activities classified as forest health treatments funded by forest health funding sources (Forest Health Revolving Account or Capital Forest Health funding).

Numbers may not add due to rounding.

Source

*Data from LRM on 3-2-2022

Deferrals | FY 2021

FORMERLY KNOWN AS
ACRES OFF-BASE FOR HARVEST

Trust / Beneficiaries	No Deferral Acres	Short-Term Def. Acres	Long-Term Def. Acres
STATE FOREST TRANSFER			
Clallam	65,775	2,145	20,919
Clark	21,258	2,092	1,803
Cowlitz	8,695	1,575	159
Grays Harbor	2,029	18	170
Jefferson	11,753	8	2,171
King	15,335	2,698	3,393
Kitsap	6,759	0	403
Klickitat	18,500	0	550
Lewis	34,163	1,101	3,004
Mason	24,318	261	2,104
Okanogan	10	0	0
Pacific	10,777	618	2,800
Pierce	6,776	92	1,614
Skagit	65,274	2,123	14,663
Skamania	25,734	702	9,890
Snohomish	49,105	1,272	9,464
Stevens	115	0	19
Thurston	17,059	344	1,407
Wahkiakum	9,123	1,068	1,834
Whatcom	23,330	190	4,642
Subtotal Transfer	415,888	16,307	81,009

Trust / Beneficiaries	No Deferral Acres	Short-Term Def. Acres	Long-Term Def. Acres
STATE FOREST PURCHASE			
Clallam	157	0	75
Clark	1,983	84	1,622
Cowlitz	188	51	23
Grays Harbor	24,711	15	2,969
Jefferson	12	0	4
Kitsap	75	0	1
Klickitat	40	0	0
Lewis	2,660	173	101
Mason	506	0	3
Pacific	4,905	557	2,326
Pierce	3,107	0	125
Skamania	2,474	20	1,839
Snohomish	1,632	0	13
Stevens	37	3	0
Thurston	19,520	160	2,789
Whatcom	845	0	102
Subtotal Purchase	62,853	1,062	11,993

Trust / Beneficiaries	No Deferral Acres	Short-Term Def. Acres	Long-Term Def. Acres
Agricultural School	43,131	2,935	7,499
Capitol Grant	72,878	4,884	21,469
CEP&RI-Transferred	0	0	10
CEP&RI	37,402	1,223	3,263
Comm. School, Indemnity & Esch.	875,884	36,844	166,992
Community College Forest Reserve	1,117	0	18
Community Forest Trust	47,495	235	338
Escheat	4,537	224	748
Normal School	43,924	1,434	10,256
Scientific School	54,836	2,865	8,450
University Original	3,662	252	566
University Transferred	38,929	552	13,584
Water Pollution Control Division Trust Land	5,078	88	355
Other Lands*	2,650	80	128,993
Subtotal	1,231,523	51,618	362,542
Total – All TRUSTS	1,710,263	68,987	455,544

About This Page

These data are in the 2016 Annual Report to Trust Beneficiaries, per RCW 79.10.010.

With the adoption of the 2004 Sustainable Harvest Level, DNR no longer classifies lands as “off-base” or “on-base,” but instead designates deferral status.

Long-term deferral approximates “off-base.”

Deferral status is determined by whether the silviculture and land management activities, including harvest, are permitted or deferred for a period of time. Short-term deferrals represent forest lands anticipated to be deferred from harvest in the next 10 years. Long-term deferrals represent forest lands anticipated to be deferred from harvest beyond 10 years and forest lands managed for non-timber harvest revenue objectives.

Acres are designated as deferrals because they are inoperable, are low site, contain permanent research plots, are upland wildlife management areas, are timber gene pool reserves, are on unstable slopes in riparian buffers, are located in a northern spotted owl nest patch, contain a northern spotted owl site center, are identified as marbled murrelet habitat, are

included in the Olympic Experimental State Forest deferral areas, or are the result of the Settlement Agreement reached in 2006, or the 2006 Policy for Sustainable Forests Old-Growth Policy. (All of these decisions were included in the 2007 sustainable harvest adjustment for Western Washington State Trust forest lands.) A site can be deferred due to one or more factors.

Deferral classifications are not permanent designations. DNR may change the classification as specific forest stands or sites are re-evaluated. Acreage updates and changes can occur over time due to technological refinements in data gathering and analysis.

Numbers may not add due to rounding or potential double counting.

* Other lands include: Administrative Site, Land Bank, Milwaukee Road Corridor, Natural Area Preserve, Natural Resources Conservation Area, Tidelands—2nd-Class, Trust Status Not Applicable or Unknown.

Source

Deferral Status of State Forest lands DNR Forest Resources Division, LDO v20210708, 2021.



WASHINGTON STATE DEPARTMENT OF
NATURAL RESOURCES
HILARY S. FRANZ | COMMISSIONER OF PUBLIC LANDS

BOARD OF NATURAL RESOURCES (2021)

Hilary S. Franz, Chair, Commissioner of Public Lands

Jim Cahill, designee for Governor Jay Inslee

Dr. Dan Brown, Director, School of Environmental & Forest Sciences, College of The Environment, University of Washington

Chris Reykdal, Washington State Superintendent of Public Instruction

Richard Koenig, Interim Dean, College of Agricultural, Human & Natural Resource Sciences, Washington State University

Bill Peach, Clallam County Commissioner

DNR MANAGEMENT (2021)

Hilary S. Franz, Commissioner of Public Lands

Katy Taylor, Chief Operating Officer and Department Supervisor

Carlo Davis, Chief of Staff

Tom Bugert, Deputy Chief of Staff

Stephen Bernath, Deputy Supervisor, Forest Practices

Angus Brodie, Deputy Supervisor, State Uplands

Alex Smith, Deputy Supervisor, Aquatics

George Geissler, Deputy Supervisor, Wildfire and Forest Health, and State Forester

Brule Burkhart, Deputy Supervisor, Administration and Information Technology

Tristan Wise, Chief Financial Officer

Kristine Reeves, Legislative Director

Glenda Breiler, Director of Tribal Relations

Lenny Young, Deputy Chief Operating Officer

Darwin Forsyth, Acting Communications Director

Eric Wisch, Pacific Cascade Region Manager

Scott Sargent, South Puget Sound Region Manager

Mona Griswold, Olympic Region Manager

Jay Guthrie, Northwest Region Manager

Ken McNamee, Northeast Region Manager

Todd Welker, Southeast Region Manager

FOREST PRACTICES BOARD (2021)

Stephen Bernath, Chair, Commissioner of Public Lands' designee

Vicki Raines, Elected county official

Carmen Smith, General public member and independent logging

Bob Guenther, General public member and small forest landowner

Ben Serr, Department of Commerce

Rich Doenges, Department of Ecology

Kelly McLain, Department of Agriculture

Jeff Davis, Department of Fish and Wildlife

Wayne Thompson, Timber Products Union

Tom Nelson, General public member

David Herrera, General public member

Brent Davies, General public member

Cody Desautel, General public member



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Olympia, WA 98504-7000
360-902-1000

NORTHEAST REGION

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Colville, WA 99114
509-684-7474

NORTHWEST REGION

919 N. Township St.
Sedro-Woolley,
WA 98284-9384
360-856-3500

PACIFIC CASCADE REGION

601 Bond Road
P.O. Box 280, Castle Rock,
WA 98611-0280
360-577-2025

OLYMPIC REGION

411 Tillicum Lane
Forks, WA 98331-9271
360-374-2800

SOUTH PUGET SOUND REGION

950 Farman Ave. N.
Enumclaw, WA 98022-9282
360-825-1631

SOUTHEAST REGION

713 Bowers Road
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509-925-8510



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DNR Workforce

In June 2021, the Department of Natural Resources had 1,358 permanent, year-round employees.

DNR is an equal opportunity employer.

Contact

dnr.wa.gov