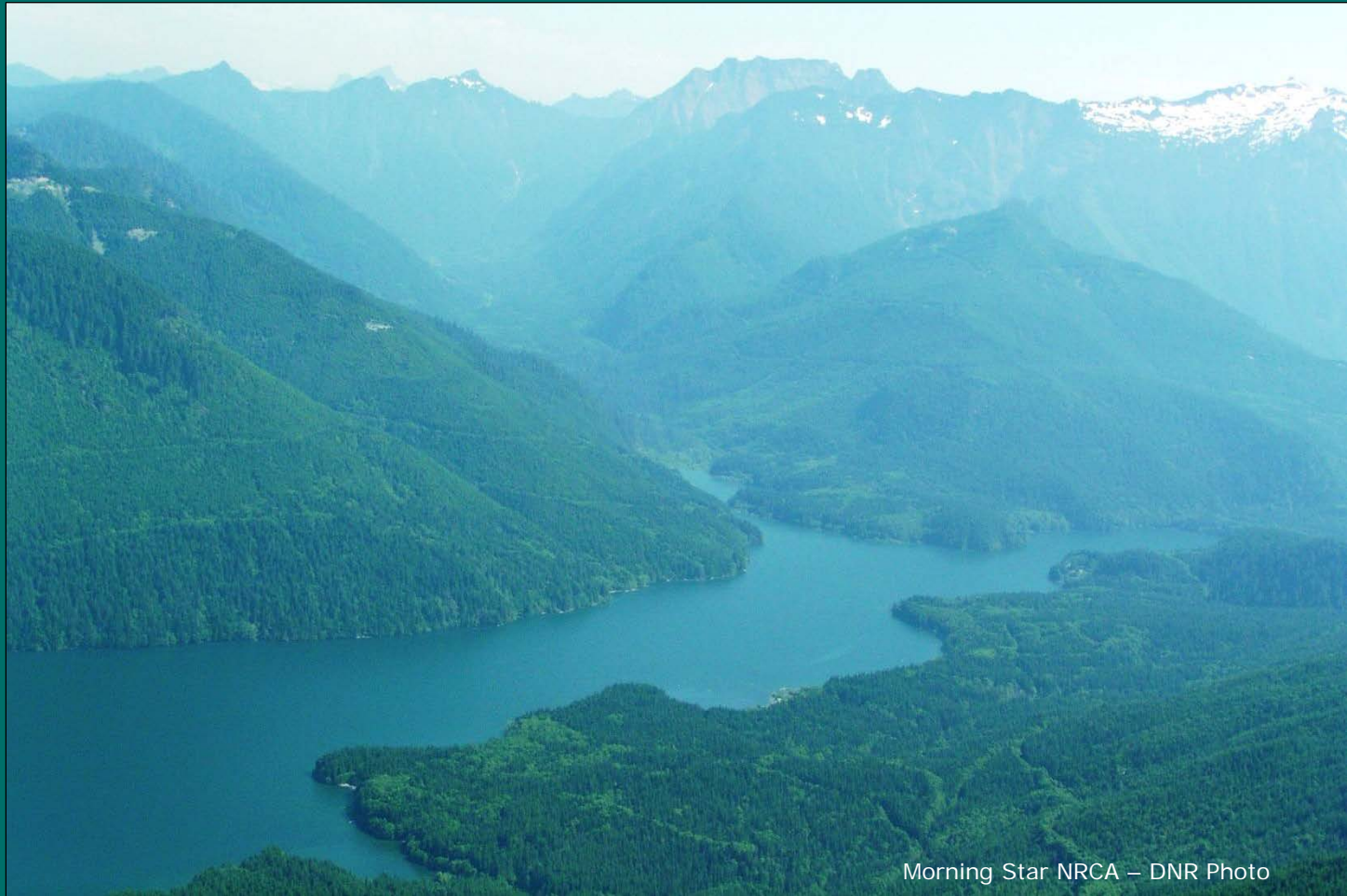


Trust Land Transfer Program

2015-2017 Proposal



Morning Star NRCA – DNR Photo



Trust Land Transfer Program

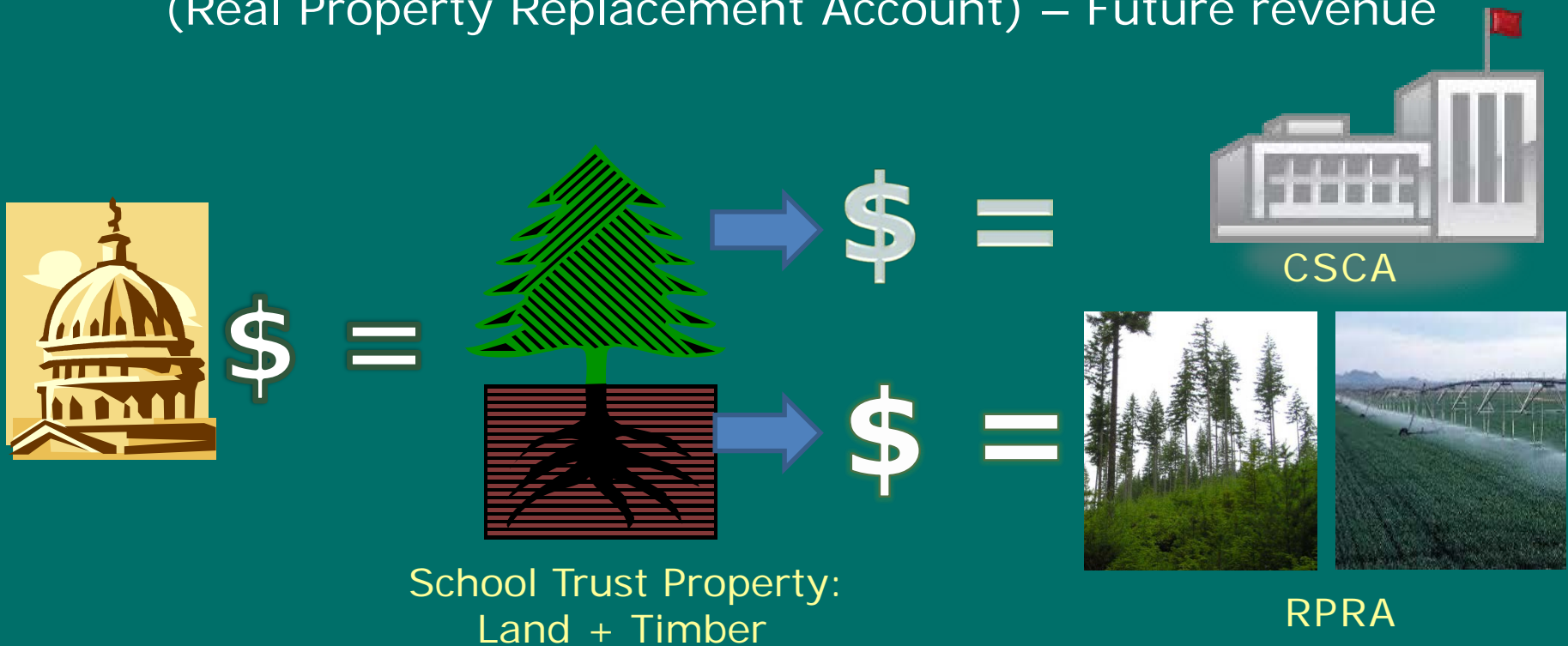
Program Criteria

- ▶ Conservation - natural areas, fish and wildlife habitat, rare plants and ecosystems
- ▶ Public Interest – Recreation, state and local parks, open space, or archeological and cultural sites
- ▶ Revenue and Manageability – Enhanced trust benefit through asset repositioning



Trust Land Transfer Program

- Timber value from transferred property builds schools (Common School Construction Account) – Immediate funds
- Land value buys replacement property for the trust (Real Property Replacement Account) – Future revenue



Trust Land Transfer Program

TLT History - 1989 to Present

- \$855 Million appropriated
- 117,000 acres protected

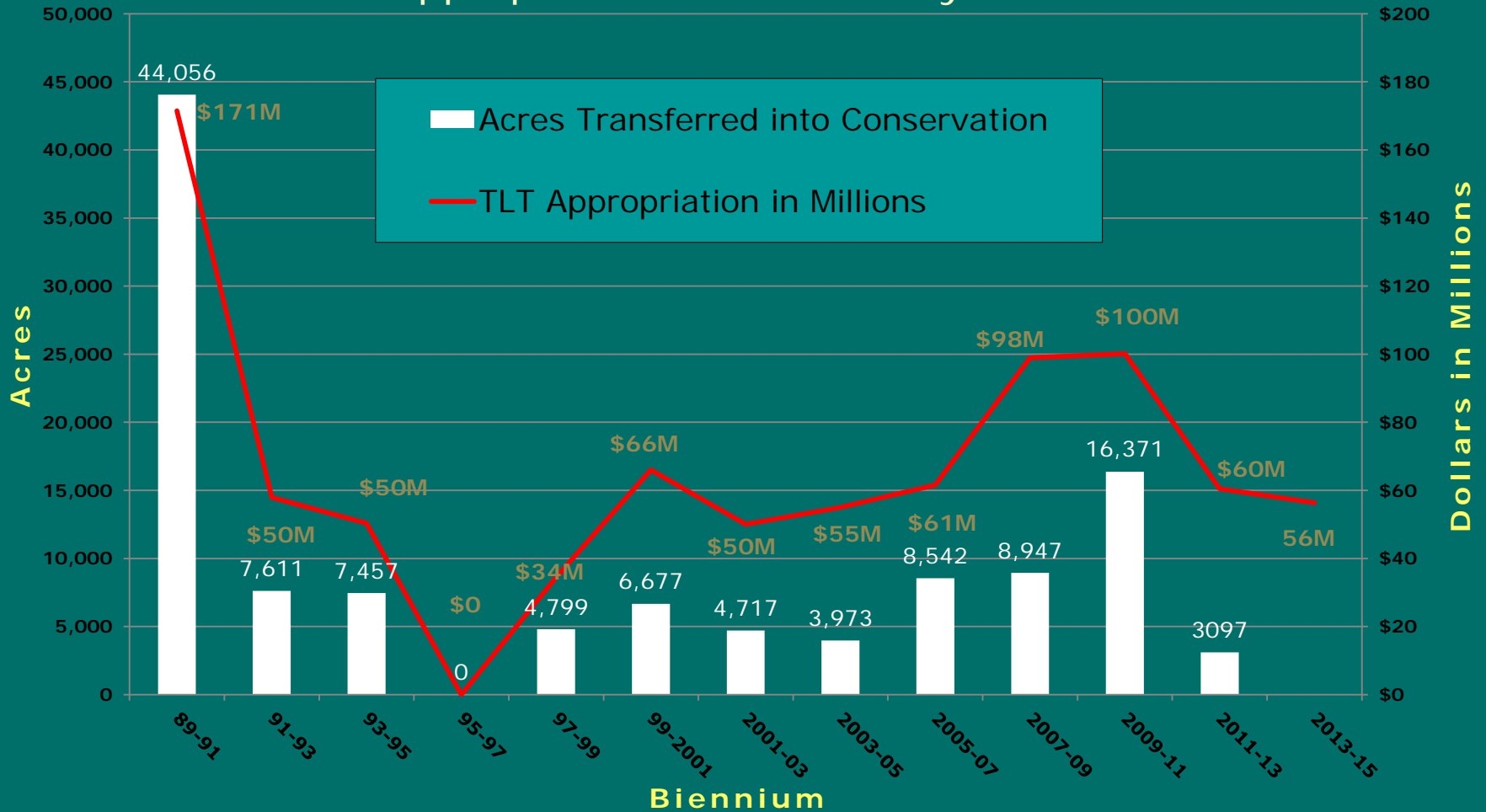
Request for 2015 – 2017

- \$37,746,000
- 8,690 acres

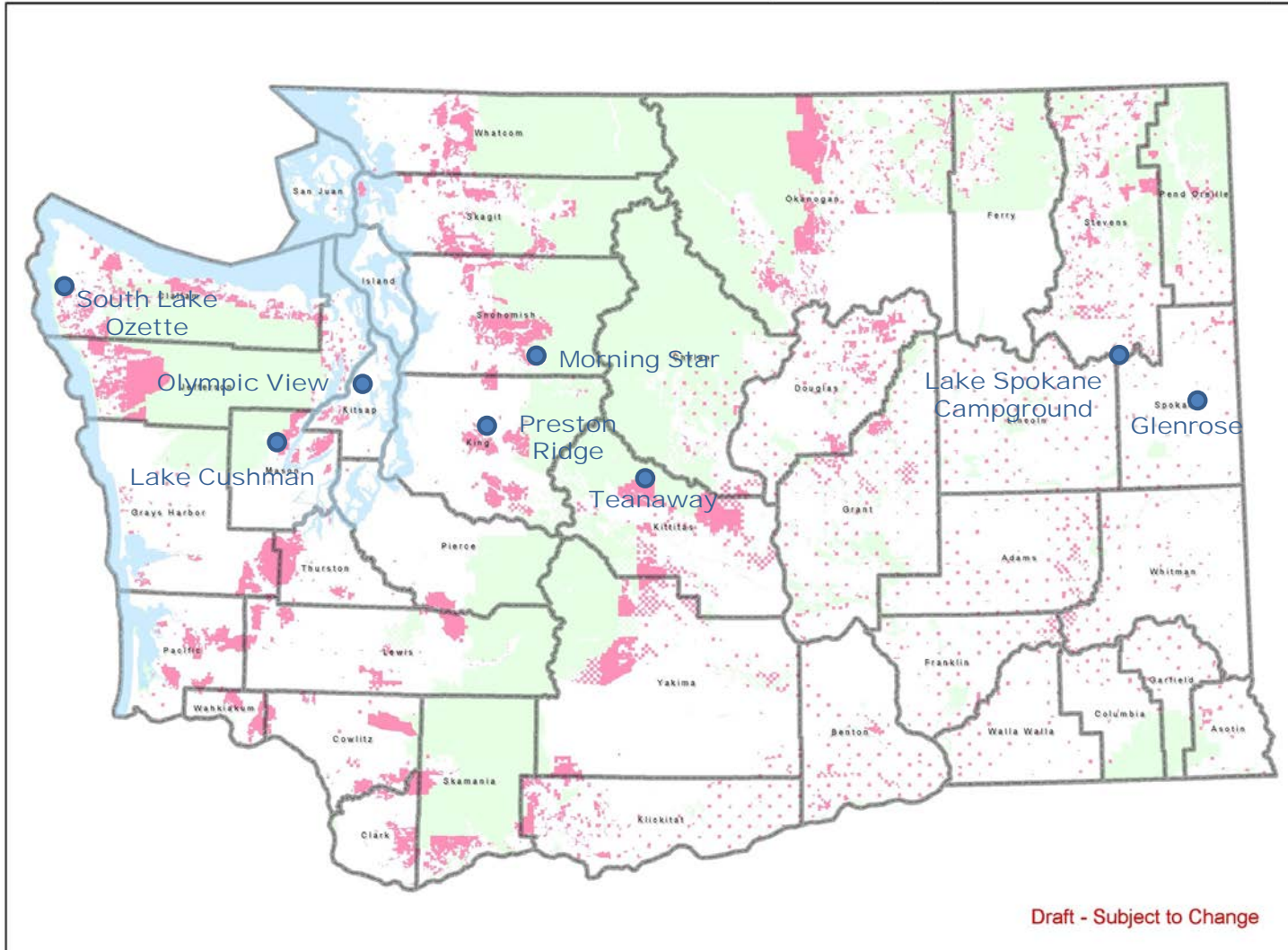


Trust Land Transfer Program Program History

TLT Appropriations and Acres by Biennium



Trust Land Transfer 2015-2017 Proposed Properties



Trust Land Transfer Program

Project List

Property Name	Region	County	Receiving Agency	Acres	Vol MBF	Timber	Land	Total
Teanaway	SE	Kittitas	Teanaway CF	5,160	64,600	\$14,940,000	\$3,870,000	\$18,810,000
Morning Star	NW	Snohomish	DNR - NRCA	2,550	33,000	\$6,027,000	\$1,019,000	\$7,046,000
Lake Cushman	SPS	Mason	Tacoma Public Utilities	80	2,200	\$715,000	\$120,000	\$835,000
Preston Ridge	SPS	King	King County	40	2,300	\$800,000	\$120,000	\$920,000
Olympic View	SPS	Kitsap	Kitsap County	50	590	\$205,000	\$78,000	\$283,000
South Lake Ozette	OLY	Clallam	DNR – NAP	360	13,600	\$7,724,000	\$196,000	\$7,920,000
Glenrose	NE	Spokane	Spokane County	160	300	\$60,000	\$640,000	\$700,000
Lake Spokane Campground	NE	Stevens	WA State Parks	290	270	\$60,000	\$1,172,000	\$1,232,000
Totals				8690	116,860	\$30,531,000	\$7,215,000	\$37,746,000



Trust Land Transfer Program

Property Selection

- ▶ Properties nominated
- ▶ Reviewed to ensure criteria is met for natural areas, habitat, recreation or open space use
- ▶ 80% timber to 20% land ratio – overall list
 - Land and timber values estimated
- ▶ List presented to the Board of Natural Resources, and OFM for consideration in Governor's budget



Trust Land Transfer Program



Olympic
View TLT

Questions ?



WASHINGTON STATE DEPARTMENT OF
Natural Resources

Peter Goldmark - Commissioner of Public Lands