



Western Washington Sustainable Harvest Implementation



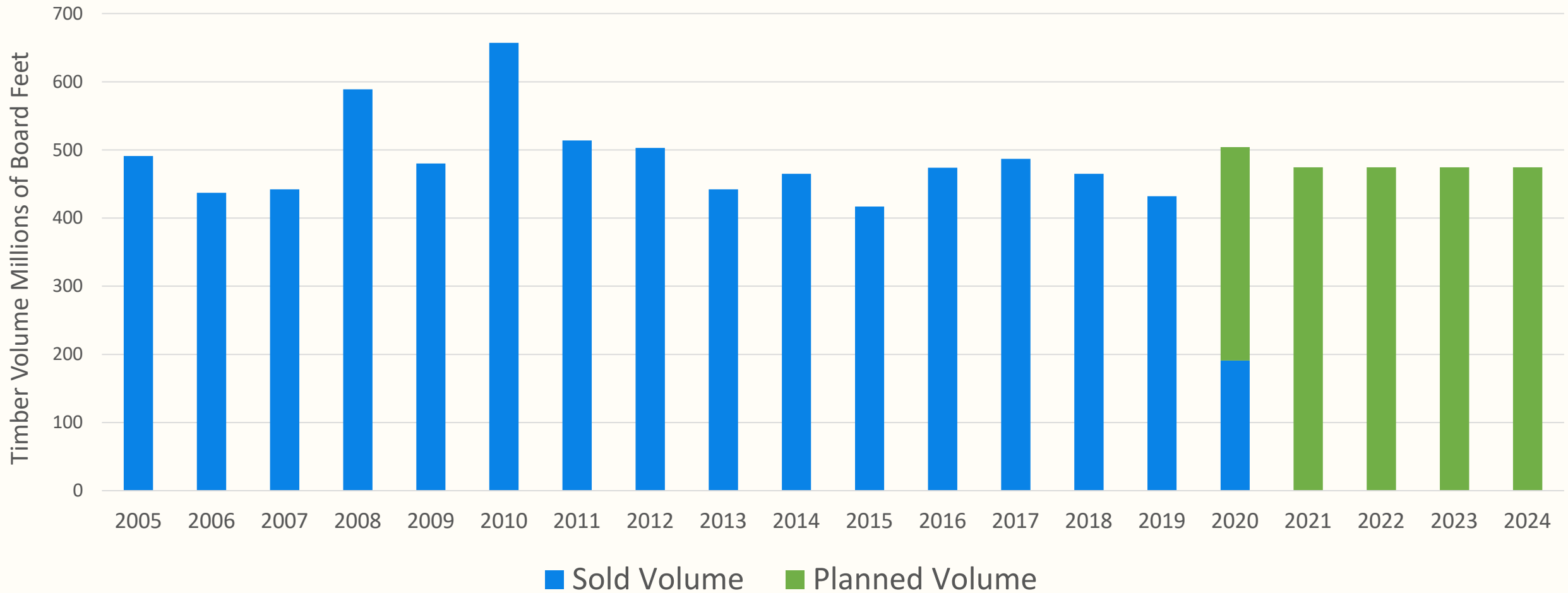
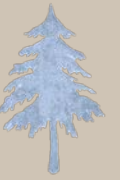
Agenda

- Decadal Target
- Accomplishment to Date
- FY 2020 and FY 2021 Targets
- Schedule





DNR Sold and Planned Timber Volume Western Washington State Trust Lands



2015-2024 Decadal Target



Western Washington DNR-Managed Lands

Sustainable Harvest Unit		MMBF
Federal Granted Trust and State Forest Purchase		1,876
OESF		739
Capitol		529
State Forest Transfer	Clallam	210
	Clark	48
	Cowlitz	23
	Grays Harbor	5
	Jefferson	65
	King	80
	Kitsap	12
	Lewis	191
	Mason	95
	Pacific	41
	Pierce	29
	Skagit	259
	Skamania	101
	Snohomish	203
	Thurston	23
Wahkiakum	59	
Whatcom	67	
Sustainable Harvest Level/Decadal Target		4,654

Sustainable Harvest Unit		Volume Sold FY 2015-2019 (MMBF)	Average Annual Sold Harvest FY 2015-2019 (MMBF)	Harvest Level Decision 2015-2024 (MMBF)	Remaining Harvest FY 2020-2024 (MMBF)	Average Annual Remaining Harvest 2020-2024 (MMBF)
Federally Granted &SFP		881	176	1,876	995	199
OESF		270	54	739	469	94
Capitol Forest		250	50	529	279	56
State Forest Transfer	Clallam	75	15	210	135	27
	Clark	65	13	48	0	0
	Cowlitz	19	4	23	4	1
	Grays Harbor	2	0.4	5	3	0.6
	Jefferson	25	5	65	40	8
	King	30	6	80	50	10
	Kitsap	15	3	12	0	0
	Lewis	114	23	191	77	15
	Mason	58	12	95	37	7
	Pacific	33	7	41	8	2
	Pierce	10	2	29	19	4
	Skagit	180	36	259	79	16
	Skamania	30	6	101	71	14
	Snohomish	127	25	203	76	15
Thurston	25	5	23	0	0	
Wahkiakum*	21	4	59	38	8	
Whatcom*	45	9	67	22	4	
Total		2,275	455	4,654	2,401	480



Totals may differ from sum of values due to rounding

Western Washington Harvests

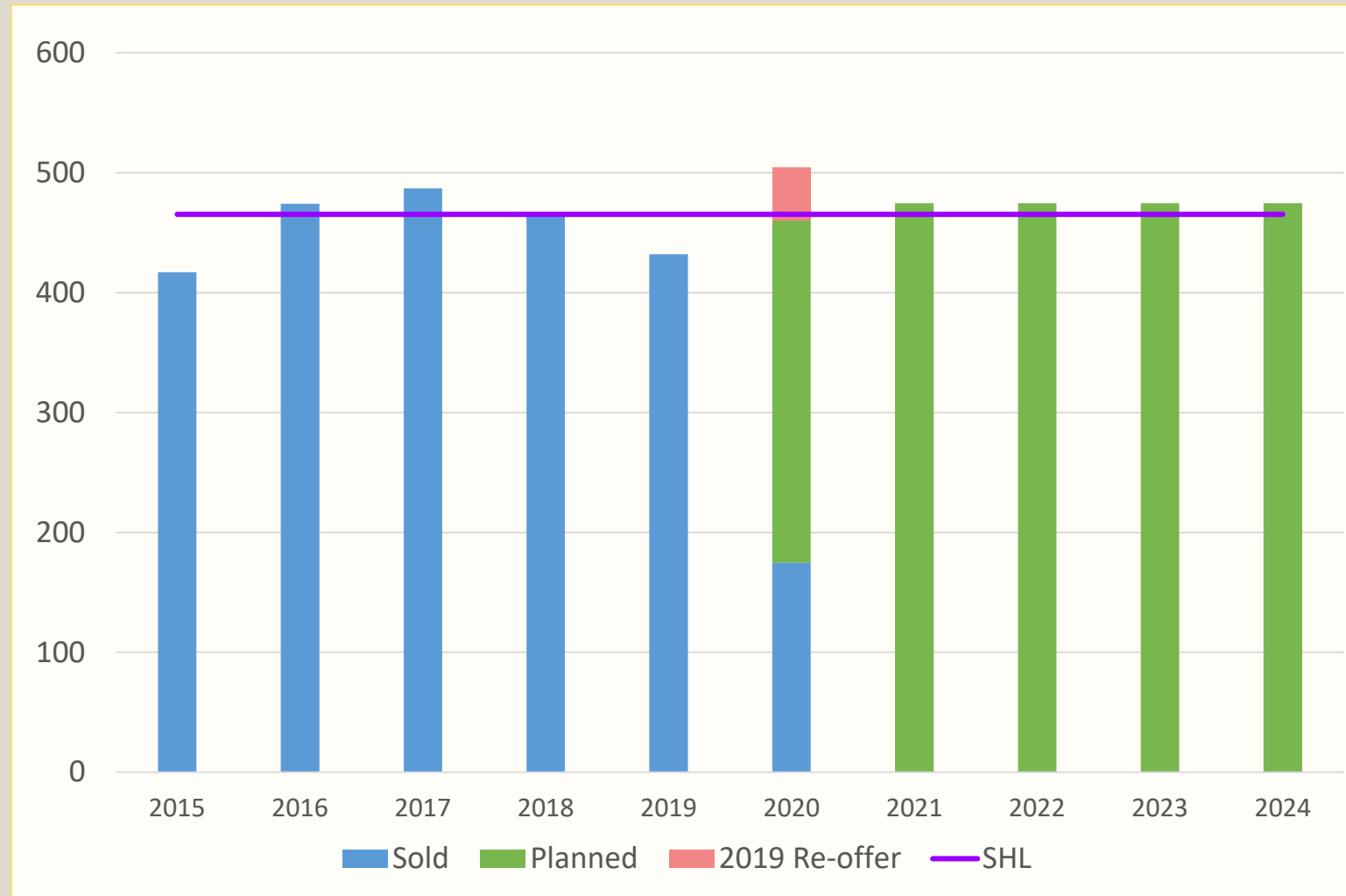
Sold and Planned Volumes – fiscal years 2015-2024



- Harvest FY 2015 to FY 2019 average 455 MMBF/year

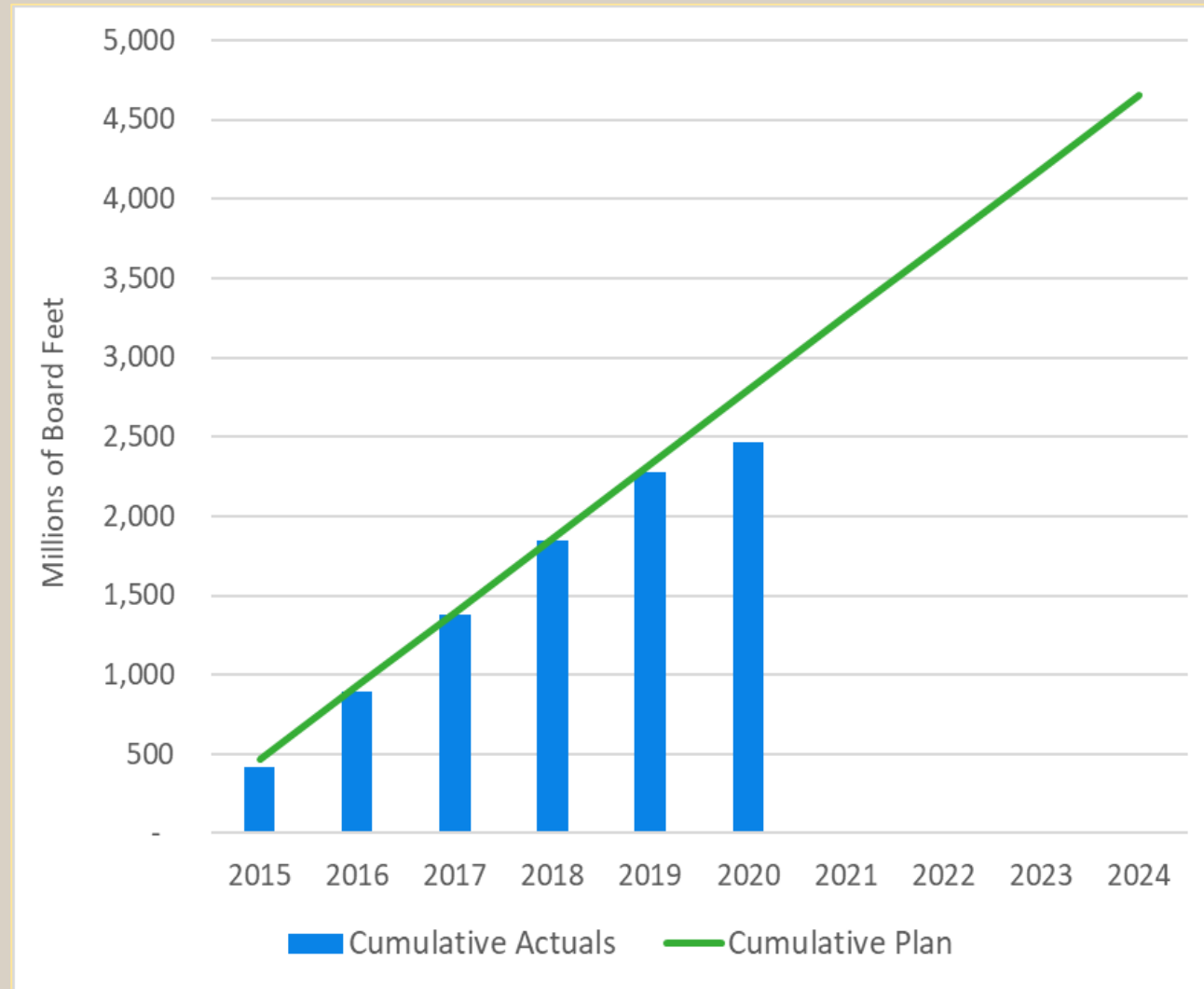


- Planned FY 2020 to FY2024 average 480 MMBF/year



Progress Towards the Target

Fiscal Year	Volume Sold	Cumulative Sold	Annual Average Cumulative	Difference	Difference %
2015	417	417	465	(48)	(10%)
2016	474	891	931	(40)	(4%)
2017	487	1378	1,396	(18)	(1%)
2018	465	1,843	1,862	(19)	(1%)
2019	432	2,275	2,327	(52)	(2%)
2020 <i>(through 12/31/2019)</i>	191	2,466	2,792	(326)	(12%)
2021					
2022					
2023					
2024					
End of Decade		2,466	4,654	(2,188)	(47%)



Technical Advisory Committee

- Potential areas of improvement/stakeholder questions
 - Inventory
 - Yields
 - Financial assumptions: Prices and Discount Rates
- Potential policy questions examples:
 - Current policies aligned with beneficiaries objectives?
 - Current policies adequate to address Climate Changes challenges?
- Advisory committee composition



Next Steps



- Board updates

- Annually in July - progress report on meeting the sustainable harvest
- Quarterly - annual sales performance
- As needed, as new information comes to light



- Reaching out to beneficiaries and stakeholders to review implementation schedule



