



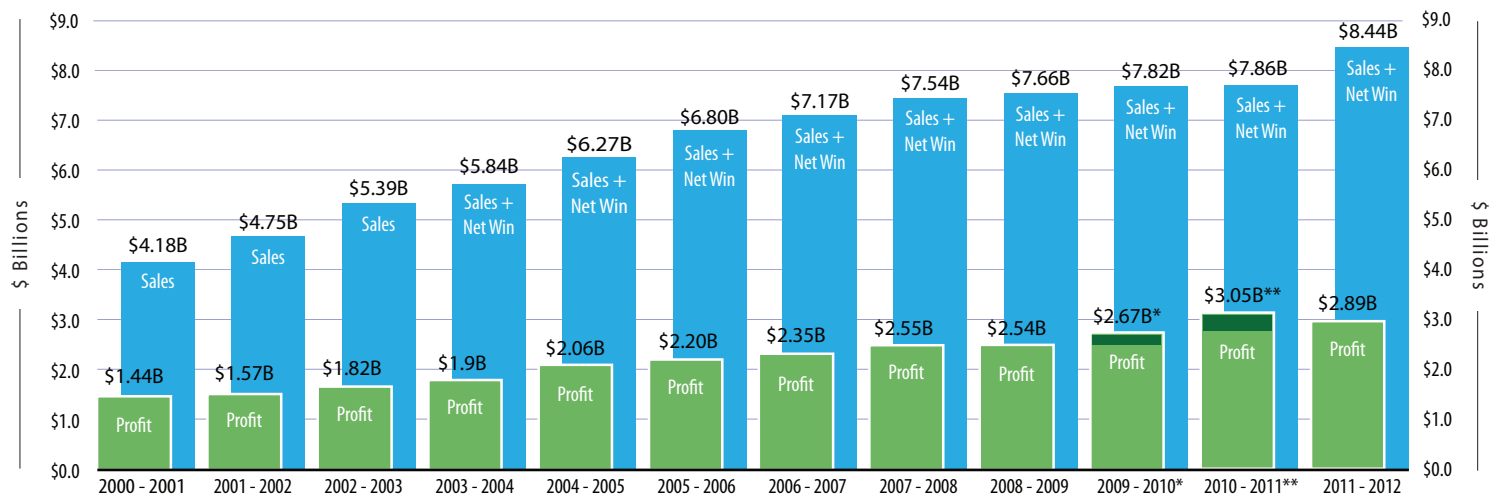
Fiscal Year 2011-2012 Year-End Review



The New York Lottery continues as the nation's largest and most successful lottery, with record financial results for the fiscal year ended March 31, 2012. Sales and net win for the period totaled \$8.44 billion, up 7.3 percent, producing a profit of nearly \$2.9 billion for education, up 8.8 percent. The Lottery operates two business lines, **Traditional Lottery** and **Video Gaming Casinos**. The **Traditional Lottery** business benefitted from strong growth in its two national jackpot games, *Powerball* and *Mega Millions*, and other draw games. Substantial increases in casino net win (total bets less prizes) and profits were reported at all nine of the Lottery's **Video Gaming Casinos**, led by the opening of Resorts World Casino New York City.

All Lottery profits go to funding K-12 education in New York State. The Lottery's fiscal year 2011-12 profit of nearly \$2.9 billion represents nearly 15 percent of total state aid to local school districts.

TWELVE CONSECUTIVE YEARS OF GROWTH



*Profit includes a one-time gain from investment bond swaps of \$63.1 million.

**Profit includes a \$380 million licensing fee from Resorts World New York and a one-time gain from investment bond swaps of \$15.3 million.

FUN, GAMES AND FUNDS RAISED BY GAME/CASINO

Jackpot Games



Total Sales: \$464,578,561
Education Aid: \$190,607,846



Total Sales: \$296,576,257
Education Aid: \$121,679,661



Total Sales: \$122,271,580
Education Aid: \$62,392,888



Total Sales: \$39,398,339
Education Aid: \$20,104,231

Instant Games



Total Sales: \$3,578,934,271
Education Aid: \$816,110,141

Daily Games



Total Sales: \$880,535,616
Education Aid: \$361,267,203



Total Sales: \$813,754,864
Education Aid: \$333,868,316



Total Sales: \$283,842,803
Education Aid: \$116,455,364



Total Sales: \$30,756,907
Education Aid: \$12,618,980

Social Game



Total Sales: \$502,039,388
Education Aid: \$155,773,380

Casinos



Net Win: \$253,297,732
Education Aid: \$116,789,043



Net Win: \$609,751,950
Education Aid: \$327,421,034



Net Win: \$155,691,034
Education Aid: \$78,183,487



Net Win: \$125,168,272
Education Aid: \$61,973,637



Net Win: \$75,893,655
Education Aid: \$28,697,922



Net Win: \$62,675,993
Education Aid: \$25,764,482



Net Win: \$59,569,894
Education Aid: \$24,348,935



Net Win: \$43,273,100
Education Aid: \$16,057,530

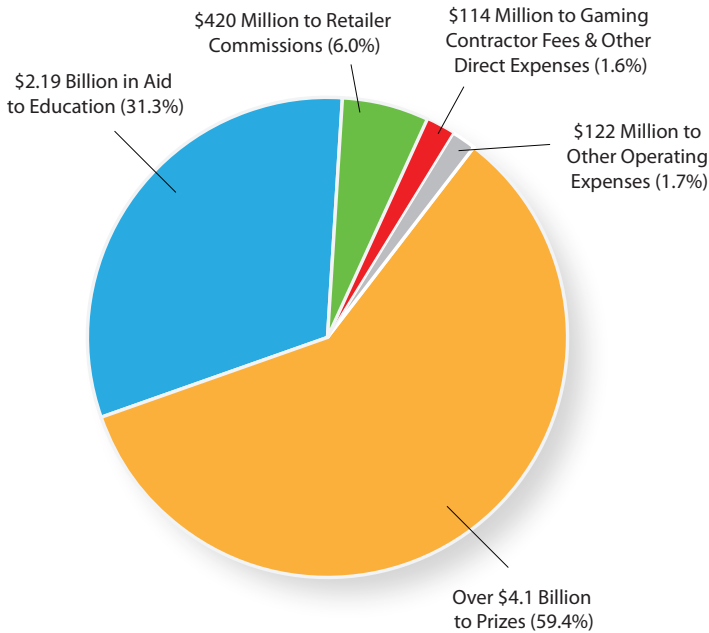


Net Win: \$41,462,526
Education Aid: \$17,873,425

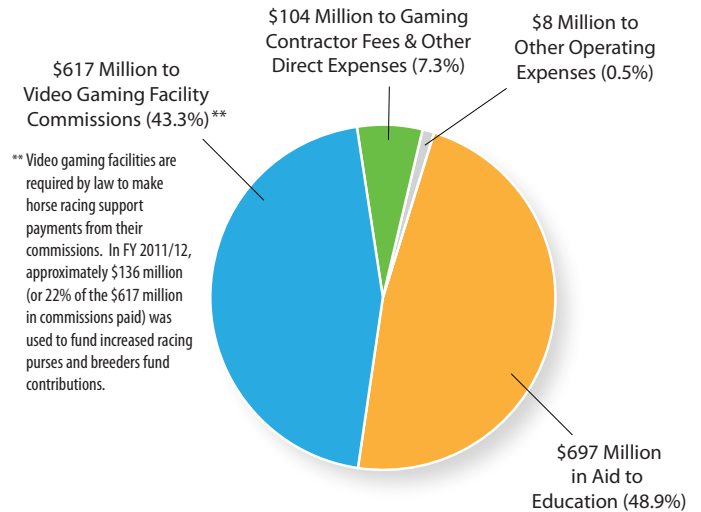
Total New York Lottery Sales & Net Win: \$8.44 Billion - Aid to Education: nearly \$2.9 Billion



Traditional Lottery (FY 2011-2012)
\$7.01 Billion in Sales



Video Gaming (FY 2011-2012)
\$1.42 Billion in Video Gaming Net Win*

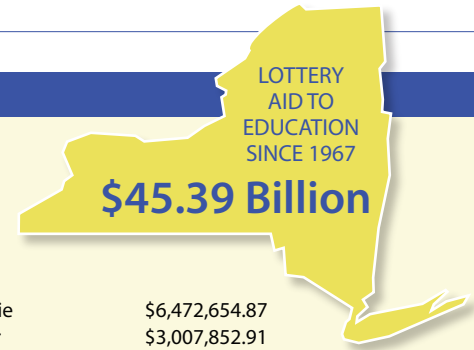


** Video gaming facilities are required by law to make horse racing support payments from their commissions. In FY 2011/12, approximately \$136 million (or 22% of the \$617 million in commissions paid) was used to fund increased racing purses and breeders fund contributions.

*Video gaming Net Win

Credits Played	\$19.484 Billion
Credits Won	\$18.057 Billion
Net Win	\$1.427 Billion*

LOTTERY AID TO EDUCATION BY COUNTY (fiscal year 2011-2012)



Albany	\$41,147,937.95	Jefferson	\$26,244,410.57	Schoharie	\$6,472,654.87
Allegany	\$12,329,611.73	Lewis	\$6,595,152.85	Schuyler	\$3,007,852.91
Broome	\$42,182,249.63	Livingston	\$12,152,188.27	Seneca	\$6,968,542.78
Cattaraugus	\$21,973,393.59	Madison	\$15,203,857.09	St Lawrence	\$24,518,954.97
Cayuga	\$14,072,688.51	Monroe	\$157,204,810.72	Steuben	\$25,677,800.02
Chautauqua	\$31,081,477.36	Montgomery	\$11,806,849.79	Suffolk	\$198,702,595.17
Chemung	\$18,528,592.29	Nassau	\$103,332,229.34	Sullivan	\$9,069,280.28
Chenango	\$14,220,678.09	New York City*	\$1,110,484,399.89	Tioga	\$12,581,898.99
Clinton	\$17,245,554.38	Niagara	\$46,382,096.40	Tompkins	\$13,643,455.11
Columbia	\$5,742,501.88	Oneida	\$51,941,044.18	Ulster	\$23,012,692.50
Cortland	\$10,777,863.39	Onondaga	\$101,319,966.04	Warren	\$8,693,217.89
Delaware	\$6,832,335.35	Ontario	\$21,805,142.32	Washington	\$13,277,490.73
Dutchess	\$37,661,817.41	Orange	\$72,191,677.05	Wayne	\$23,072,034.63
Erie	\$186,760,842.15	Orleans	\$11,056,553.68	Westchester	\$63,526,317.29
Essex	\$2,853,655.12	Oswego	\$33,222,922.44	Wyoming	\$7,147,405.59
Franklin	\$10,899,731.78	Otsego	\$10,451,063.44	Yates	\$2,720,329.03
Fulton	\$13,374,454.68	Putnam	\$11,152,090.92		
Genesee	\$13,942,256.31	Rensselaer	\$28,397,772.39		
Greene	\$6,329,958.28	Rockland	\$23,189,142.84		
Hamilton	\$99,279.03	Saratoga	\$34,697,675.10		
Herkimer	\$15,540,510.58	Schenectady	\$29,459,036.05		

The above amounts are based on the New York State Education Department's Division of Aid to Localities for Education from the State Lottery Fund as required by law. For a complete listing visit nylottery.org.
 Lottery revenue is distributed to local school districts by the same statutory formula used to distribute other state aid to education. It takes into account both a school district's size and its income level; larger, lower-income school districts receive proportionately larger shares of Lottery school funding.

*Includes Bronx, Kings, New York, Queens and Richmond Counties.