

# Annual Operational Budget

Budget with summarized financial information for the year ending March 31, 2025

	2024/25 Budget	
	(JP Yen)	(US Dollars)
<b>Revenue</b>		
Student Income	57,538	380
Medical Services	77,158	510
Sponsored Support	13,817	91
Investment Income	4,500	30
Gifts	6,304	42
Other Income	24,463	162
<b>Total Revenue</b>	<b>183,780</b>	<b>1,214</b>
<b>Expenses</b>		
Salaries, Wages and Employee Benefits	75,550	499
Other Expenses	110,895	732
<b>Total Expenses</b>	<b>186,445</b>	<b>1,231</b>
<b>Operating Results</b>	<b>-2,665</b>	<b>-18</b>
Transfers	(8,335)	(55)
<b>Operating Results after Transfers</b>	<b>(11,001)</b>	<b>(73)</b>

JPY: In millions of Yen  
 USD: In millions of Dollars  
 (\$1 = ¥ 151.41)

