

CODE		AUGUST 2023	AUGUST 2022	Increase/ (Decrease) over 2022	Percent Change	Fiscal Year 2024	Fiscal Year 2023	Increase/ (Decrease) over 2023	Percent Change
FOOD AND BEVERAGE GROUP									
101	Independent Grocery Stores	14,754,934	17,443,416	(2,688,482)	-15.41%	14,754,934	17,443,416	(2,688,482)	-15.41%
102	Meat and Poultry - Retail	331,313	292,702	38,611	13.19%	331,313	292,702	38,611	13.19%
103	Seafood - Retail	171,140	299,479	(128,339)	-42.85%	171,140	299,479	(128,339)	-42.85%
104	Canning	2,215	2,503	(288)	-11.52%	2,215	2,503	(288)	-11.52%
105	Bakers - Retail	1,939,300	1,806,169	133,130	7.37%	1,939,300	1,806,169	133,130	7.37%
106	Dairies - Retail	109,647	97,798	11,849	12.12%	109,647	97,798	11,849	12.12%
107	Candy, Nuts, Ice Cream, Confectionery Stores	2,337,608	2,047,432	290,176	14.17%	2,337,608	2,047,432	290,176	14.17%
108	Restaurants, Lunchrooms, Delicatessens - WO/BWL	48,002,321	44,723,449	3,278,873	7.33%	48,002,321	44,723,449	3,278,873	7.33%
109	Package Liquors and Taverns	21,155,444	20,898,409	257,034	1.23%	21,155,444	20,898,409	257,034	1.23%
110	Supermarkets	7,161,054	10,796,947	(3,635,893)	-33.68%	7,161,054	10,796,947	(3,635,893)	-33.68%
111	Hotels, Motels Selling Food - W/BWL	3,452,814	3,112,859	339,955	10.92%	3,452,814	3,112,859	339,955	10.92%
112	Restaurants and Nite Clubs - W/BWL	31,169,756	30,768,886	400,870	1.30%	31,169,756	30,768,886	400,870	1.30%
113	Groceries - Wholesale	2,468,522	4,238,507	(1,769,985)	-41.76%	2,468,522	4,238,507	(1,769,985)	-41.76%
114	Vending Machines and Suppliers	555,860	520,322	35,538	6.83%	555,860	520,322	35,538	6.83%
115	Meat Processors and Manufactures	31,750	20,630	11,120	53.90%	31,750	20,630	11,120	53.90%
116	Poultry Processors	6,762	6,030	732	12.13%	6,762	6,030	732	12.13%
117	Seafood Packers	20,767	17,727	3,039	17.14%	20,767	17,727	3,039	17.14%
118	Bakers Suppliers	37,030	71,428	(34,398)	-48.16%	37,030	71,428	(34,398)	-48.16%
119	Baking Plants	20,581	25,969	(5,388)	-20.75%	20,581	25,969	(5,388)	-20.75%
120	Dairy Suppliers	28,520	64,334	(35,814)	-55.67%	28,520	64,334	(35,814)	-55.67%
121	Dairy Plants	19,159	6,363	12,796	201.12%	19,159	6,363	12,796	201.12%
	Subtotal	133,776,496	137,261,360	(3,484,864)	-2.54%	133,776,496	214,326,894	(80,550,398)	-37.58%
	ASSESSMENT COLLECTIONS	109,667	121,613	(11,947)	-9.82%	109,667	121,613	(11,947)	-9.82%
	TOTAL: FOOD AND BEVERAGE	133,886,163	137,382,974	(3,496,811)	-2.55%	133,886,163	214,454,527	(80,568,364)	-37.57%

CODE		AUGUST 2023	AUGUST 2022	Increase/ (Decrease) over 2022	Percent Change	Fiscal Year 2024	Fiscal Year 2023	Increase/ (Decrease) over 2023	Percent Change
APPAREL GROUP									
201	Clothing - Men's and Boys'	778,469	961,902	(183,433)	-19.07%	778,469	961,902	(183,433)	-19.07%
202	Clothing - Women's and Girls'	4,061,928	3,721,492	340,435	9.15%	4,061,928	3,721,492	340,435	9.15%
203	Clothing - Infants'	463,393	395,630	67,763	17.13%	463,393	395,630	67,763	17.13%
204	Clothing - Family	12,196,474	11,441,546	754,928	6.60%	12,196,474	11,441,546	754,928	6.60%
205	Shoes - Retail	3,316,198	3,251,741	64,457	1.98%	3,316,198	3,251,741	64,457	1.98%
206	Furriers	16,230	20,742	(4,512)	-21.75%	16,230	20,742	(4,512)	-21.75%
207	Custom Tailors and Uniforms	813,284	778,831	34,452	4.42%	813,284	778,831	34,452	4.42%
208	Clothing - Manufacturers	292,604	313,955	(21,350)	-6.80%	292,604	313,955	(21,350)	-6.80%
209	Shoes - Manufacturers	37,966	37,690	276	0.73%	37,966	37,690	276	0.73%
	Subtotal	21,976,544	20,923,528	1,053,017	5.03%	21,976,544	39,317,754	(17,341,210)	-44.11%
	ASSESSMENT COLLECTIONS	0	0	0	100.00%	0	0	0	100.00%
	TOTAL: APPAREL GROUP	21,976,544	20,923,528	1,053,017	5.03%	21,976,544	39,317,754	(17,341,210)	-44.11%
GENERAL MERCHANDISE GROUP									
301	Department Stores	8,265,917	7,606,522	659,395	8.67%	8,265,917	7,606,522	659,395	8.67%
302	Variety Stores	2,834,741	5,007,833	(2,173,091)	-43.39%	2,834,741	5,007,833	(2,173,091)	-43.39%
303	Drug Stores and Patent Medicines	4,386,618	2,978,193	1,408,425	47.29%	4,386,618	2,978,193	1,408,425	47.29%
304	Jewelry, Silverware, Plated Ware	2,698,917	2,493,941	204,976	8.22%	2,698,917	2,493,941	204,976	8.22%
305	Country General Stores	173,500	126,066	47,433	37.63%	173,500	126,066	47,433	37.63%
306	General Merchandise	39,588,093	37,868,142	1,719,951	4.54%	39,588,093	37,868,142	1,719,951	4.54%
307	Sporting Goods and Toys	5,559,548	5,419,387	140,161	2.59%	5,559,548	5,419,387	140,161	2.59%
308	Discount Stores, Stamp Redemption	21,804,418	21,621,540	182,878	0.85%	21,804,418	21,621,540	182,878	0.85%
309	Leather and Leather Products	177,746	163,484	14,262	8.72%	177,746	163,484	14,262	8.72%
310	Antiques, Secondhand Stores, Pawn Shops	829,874	804,844	25,030	3.11%	829,874	804,844	25,030	3.11%
311	Dry Goods Store	279,218	289,711	(10,493)	-3.62%	279,218	289,711	(10,493)	-3.62%
312	Direct Selling	8,776,832	7,962,194	814,638	10.23%	8,776,832	7,962,194	814,638	10.23%
	Subtotal	95,375,423	92,341,859	3,033,564	3.29%	95,375,423	134,285,509	(38,910,086)	-28.98%
	ASSESSMENT COLLECTIONS	13,644	10,831	2,813	25.97%	13,644	10,831	2,813	25.97%
	TOTAL: GENERAL MERCHANDISE	95,389,067	92,352,689	3,036,377	3.29%	95,389,067	134,309,573	(38,920,506)	-28.98%

CODE		AUGUST 2023	AUGUST 2022	Increase/ (Decrease) over 2022	Percent Change	Fiscal Year 2024	Fiscal Year 2023	Increase/ (Decrease) over 2023	Percent Change
AUTOMOTIVE GROUP									
401	Motor Vehicle Dealers, New and Used	6,422,520	5,386,429	1,036,091	19.24%	6,422,520	5,386,429	1,036,091	19.24%
402	Auto Accessories, Tire, Battery, Parts	9,140,084	9,149,573	(9,489)	-0.10%	9,140,084	9,149,573	(9,489)	-0.10%
403	Gasoline Service Stations	2,611,404	2,561,733	49,672	1.94%	2,611,404	2,561,733	49,672	1.94%
404	Garages, Body, Paint, Repair Shops	6,077,788	6,014,910	62,878	1.05%	6,077,788	6,014,910	62,878	1.05%
405	Aircraft Parts, Private Planes	121,362	68,092	53,270	78.23%	121,362	68,092	53,270	78.23%
406	Marine Sales Rentals	869,591	881,814	(12,223)	-1.39%	869,591	881,814	(12,223)	-1.39%
407	Automobile, Bus and Truck Rentals	9,115,419	8,787,944	327,475	3.73%	9,115,419	8,787,944	327,475	3.73%
408	Mobile Home and Office Trailers	324,927	274,526	50,401	18.36%	324,927	274,526	50,401	18.36%
	Subtotal	34,683,095	33,125,020	1,558,075	4.70%	34,683,095	52,732,872	(18,049,777)	-34.23%
	ASSESSMENT COLLECTIONS	34,281	7,175	27,107	377.82%	34,281	7,175	27,107	377.82%
	TOTAL: AUTOMOTIVE GROUP	34,717,376	33,132,194	1,585,182	4.78%	34,717,376	52,737,967	(18,020,591)	-34.17%

FURNITURE, FIXTURES AND APPLIANCE GROUP									
501	Furniture, Domestic, New and Used	4,141,686	4,557,839	(416,153)	-9.13%	4,141,686	4,557,839	(416,153)	-9.13%
502	Household Appliances and Furniture	7,896,670	9,438,410	(1,541,740)	-16.33%	7,896,670	9,438,410	(1,541,740)	-16.33%
503	Store and Office Fixtures and Equipment	4,424,400	4,188,830	235,570	5.62%	4,424,400	4,188,830	235,570	5.62%
504	Music Supplies and Musical Equipment	318,138	579,755	(261,617)	-45.13%	318,138	579,755	(261,617)	-45.13%
505	Radios and Televisions	716,160	740,318	(24,158)	-3.26%	716,160	740,318	(24,158)	-3.26%
547	Computer Software/Hardware Sales, Repairs, Etc.	20,982,097	21,289,198	(307,101)	-1.44%	20,982,097	21,289,198	(307,101)	-1.44%
	Subtotal	38,479,151	40,794,351	(2,315,199)	-5.68%	38,479,151	72,632,413	(34,153,262)	-47.02%
	ASSESSMENT COLLECTIONS	250	7,450	(7,200)	-96.64%	250	7,450	(7,200)	-96.64%
	TOTAL: FURNITURE, FIXTURES AND APPLIANCE	38,479,401	40,801,801	(2,322,399)	-5.69%	38,479,401	72,637,213	(34,157,811)	-47.03%

CODE		AUGUST 2023	AUGUST 2022	Increase/ (Decrease) over 2022	Percent Change	Fiscal Year 2024	Fiscal Year 2023	Increase/ (Decrease) over 2023	Percent Change
BUILDING AND CONTRACTORS GROUP									
601	Building and Construction Contractors	5,360,877	4,659,831	701,047	15.04%	5,360,877	4,659,831	701,047	15.04%
602	Heating, Plumbing, Air Conditioning, Refrig.	8,784,306	7,889,508	894,798	11.34%	8,784,306	7,889,508	894,798	11.34%
603	Electrical and Electronics	5,755,022	4,816,211	938,811	19.49%	5,755,022	4,816,211	938,811	19.49%
604	Construction Equipment	1,480,510	2,016,151	(535,641)	-26.57%	1,480,510	2,016,151	(535,641)	-26.57%
605	Roofing, Sheet Metal, Storm Windows and Doors	1,777,902	1,768,465	9,437	0.53%	1,777,902	1,768,465	9,437	0.53%
606	Lumber and Building Materials	43,107,787	39,613,209	3,494,578	8.82%	43,107,787	39,613,209	3,494,578	8.82%
607	Building Equipment	3,495,544	2,997,830	497,715	16.60%	3,495,544	2,997,830	497,715	16.60%
608	Steel	747,419	1,660,534	(913,116)	-54.99%	747,419	1,660,534	(913,116)	-54.99%
609	Highway, Bridge and Sewer Construction	682,700	704,357	(21,657)	-3.07%	682,700	704,357	(21,657)	-3.07%
	Subtotal	71,192,067	66,126,096	5,065,971	7.66%	71,192,067	66,126,096	5,065,971	7.66%
	ASSESSMENT COLLECTIONS	6,056	9,151	(3,095)	-33.83%	6,056	9,151	(3,095)	-33.83%
	TOTAL: BUILDING AND CONTRACTORS GROUP	71,198,122	66,135,247	5,062,876	7.66%	71,198,122	116,069,868	(44,871,746)	-38.66%

UTILITIES AND TRANSPORTATION GROUP									
701	Light and Power Companies	13,795,611	14,526,861	(731,250)	-5.03%	13,795,611	14,526,861	(731,250)	-5.03%
702	Water Works	47,062	37,704	9,359	24.82%	47,062	37,704	9,359	24.82%
703	Railroads	136,003	63,369	72,634	114.62%	136,003	63,369	72,634	114.62%
704	Street Railways and Buses	2,248	1,701	547	32.14%	2,248	1,701	547	32.14%
705	Trucking Companies	114,993	77,631	37,362	48.13%	114,993	77,631	37,362	48.13%
706	Airlines - Commercial	28,497	29,589	(1,092)	-3.69%	28,497	29,589	(1,092)	-3.69%
707	Communications	14,259,097	23,082,812	(8,823,714)	-38.23%	14,259,097	23,082,812	(8,823,714)	-38.23%
708	Steamship Lines	31,849	70,982	(39,133)	-55.13%	31,849	70,982	(39,133)	-55.13%
	Subtotal	28,415,360	37,890,649	(9,475,288)	-25.01%	28,415,360	37,890,649	(9,475,288)	-25.01%
	ASSESSMENT COLLECTIONS	17	17	(1)		17	17	(1)	
	TOTAL: UTILITIES AND TRANSPORTATION GROUP	28,415,377	37,890,666	(9,475,289)	-25.01%	28,415,377	38,084,028	(9,668,651)	-25.39%

CODE		AUGUST 2023	AUGUST 2022	Increase/ (Decrease) over 2022	Percent Change	Fiscal Year 2024	Fiscal Year 2023	Increase/ (Decrease) over 2023	Percent Change
HARDWARE, MACHINERY AND EQUIPMENT GROUP									
801	Hardware Stores	2,463,660	2,554,684	(91,024)	-3.56%	2,463,660	2,554,684	(91,024)	-3.56%
802	Machine Shop	203,781	162,747	41,034	25.21%	203,781	162,747	41,034	25.21%
803	Farm Equipment and Supplies	1,873,053	1,803,785	69,268	3.84%	1,873,053	1,803,785	69,268	3.84%
804	Feed, Seed and Fertilizer	266,112	266,407	(295)	-0.11%	266,112	266,407	(295)	-0.11%
805	Industrial Supplies - Sales	3,898,668	3,878,694	19,974	0.51%	3,898,668	3,878,694	19,974	0.51%
806	Industrial Supplies - Manufacturing - Chemicals	933,787	955,756	(21,969)	-2.30%	933,787	955,756	(21,969)	-2.30%
807	Machinery for Heavy Manufacture	1,014,765	938,133	76,632	8.17%	1,014,765	938,133	76,632	8.17%
808	Fire Fighting Equipment	297,212	309,800	(12,588)	-4.06%	297,212	309,800	(12,588)	-4.06%
809	Vending Machines	41,975	127,464	(85,489)	-67.07%	41,975	127,464	(85,489)	-67.07%
810	Engineering and Research	286,619	422,075	(135,456)	-32.09%	286,619	422,075	(135,456)	-32.09%
811	Petroleum Products	443,183	653,929	(210,746)	-32.23%	443,183	653,929	(210,746)	-32.23%
	Subtotal	11,722,815	12,073,473	(350,659)	-2.90%	11,722,815	12,073,473	(350,659)	-2.90%
	ASSESSMENT COLLECTIONS	2,994	2,994	0	0.00%	2,994	2,994	0	0.00%
	TOTAL: HARDWARE, MACHINERY AND EQUIPMENT GRO	11,725,809	12,076,467	(350,658)	-2.90%	11,725,809	12,076,467	(350,658)	-2.90%
MISCELLANEOUS GROUP									
901	Hotels, Motels, Apartments, Cottages	20,983,340	20,014,604	968,736	4.84%	20,983,340	20,014,604	968,736	4.84%
902	Sales by Nonprofit Organizations	268,880	244,658	24,222	9.90%	268,880	244,658	24,222	9.90%
903	Advertising, Signs Artists	1,414,310	1,051,326	362,985	34.53%	1,414,310	1,051,326	362,985	34.53%
904	Auctioneers	521,573	572,404	(50,831)	-8.88%	521,573	572,404	(50,831)	-8.88%
905	Barber and Beauty Shops	2,235,316	2,066,741	168,575	8.16%	2,235,316	2,066,741	168,575	8.16%
906	Book Stores	944,679	942,735	1,943	0.21%	944,679	942,735	1,943	0.21%
907	Bowling and Billiards	188,253	178,473	9,780	5.48%	188,253	178,473	9,780	5.48%
908	Cigarette and Tobacco Dealers	765,683	517,084	248,599	48.08%	765,683	517,084	248,599	48.08%
909	Dentist, Physicians, Laboratories	2,455,452	2,551,459	(96,007)	-3.76%	2,455,452	2,551,459	(96,007)	-3.76%
910	Florists and Nurserymen	1,920,851	1,868,921	51,930	2.78%	1,920,851	1,868,921	51,930	2.78%
911	Fuel Dealers and Oil Companies	957,950	1,180,697	(222,747)	-18.87%	957,950	1,180,697	(222,747)	-18.87%
912	Morticians, Monuments, Markers	271,838	381,859	(110,021)	-28.81%	271,838	381,859	(110,021)	-28.81%

CODE		AUGUST 2023	AUGUST 2022	Increase/ (Decrease) over 2022	Percent Change	Fiscal Year 2024	Fiscal Year 2023	Increase/ (Decrease) over 2023	Percent Change
913	Scrap Metal and Junk Dealers	17,429	21,553	(4,124)	-19.14%	17,429	21,553	(4,124)	-19.14%
914	Itinerant Vendors, Peddlers	50,039	49,494	545	1.10%	50,039	49,494	545	1.10%
915	Laundry, Linen, Dry Cleaners	356,962	317,965	38,996	12.26%	356,962	317,965	38,996	12.26%
916	Cleaning Service and Janitor Supplies	1,664,146	1,560,711	103,435	6.63%	1,664,146	1,560,711	103,435	6.63%
917	Horse, Cattle, Pets and Taxidermy	1,927,258	2,059,844	(132,586)	-6.44%	1,927,258	2,059,844	(132,586)	-6.44%
918	Optical Goods and Opticians	263,846	221,043	42,803	19.36%	263,846	221,043	42,803	19.36%
919	Photographers, Photo Equipment and Supplies	364,359	374,512	(10,153)	-2.71%	364,359	374,512	(10,153)	-2.71%
920	Printing and Printing Equipment	2,482,771	2,259,467	223,304	9.88%	2,482,771	2,259,467	223,304	9.88%
921	Paper and Paper Products	955,685	1,042,663	(86,978)	-8.34%	955,685	1,042,663	(86,978)	-8.34%
922	Storage and Warehouses, Packing	806,655	738,471	68,185	9.23%	806,655	738,471	68,185	9.23%
923	Gifts, Cards, Novelties, Ceramics	3,008,310	3,149,796	(141,485)	-4.49%	3,008,310	3,149,796	(141,485)	-4.49%
924	Newsstands	217,420	152,934	64,486	42.17%	217,420	152,934	64,486	42.17%
925	Recreation and Amusement Places	1,259,990	1,119,005	140,986	12.60%	1,259,990	1,119,005	140,986	12.60%
926	Membership Organizations	4,870,731	5,380,634	(509,903)	-9.48%	4,870,731	5,380,634	(509,903)	-9.48%
927	Miscellaneous Use Tax	59,639,691	55,766,369	3,873,322	6.95%	59,639,691	55,766,369	3,873,322	6.95%
928	Ice Dealers	59,223	51,995	7,228	13.90%	59,223	51,995	7,228	13.90%
929	Carnivals, Fairs, Exhibitors	404,314	237,168	167,147	70.48%	404,314	237,168	167,147	70.48%
930	Banking and Insurance	796,083	868,266	(72,182)	-8.31%	796,083	868,266	(72,182)	-8.31%
931	Schools and Colleges	304,350	183,202	121,148	66.13%	304,350	183,202	121,148	66.13%
932	Holiday Season Vendors	50,288	11,439	38,849	339.63%	50,288	11,439	38,849	339.63%
933	Race Tracks	81,312	38,325	42,987	112.17%	81,312	38,325	42,987	112.17%
934	Metal Foundries	52,320	78,426	(26,105)	-33.29%	52,320	78,426	(26,105)	-33.29%
935	Fabrication of Metal Products	871,062	899,466	(28,404)	-3.16%	871,062	899,466	(28,404)	-3.16%
936	Steel, Aluminum, Copper and Brass Mfg.	719,792	729,468	(9,675)	-1.33%	719,792	729,468	(9,675)	-1.33%
937	Bottlers	143,494	128,369	15,125	11.78%	143,494	128,369	15,125	11.78%
938	Manufacture of Paper and Paper Products	46,298	80,192	(33,894)	-42.27%	46,298	80,192	(33,894)	-42.27%
939	Plastic and Plastic Products	195,848	224,347	(28,500)	-12.70%	195,848	224,347	(28,500)	-12.70%
940	Aircraft, Space Vehicle, Missile Mfg.	35,429	137,797	(102,368)	-74.29%	35,429	137,797	(102,368)	-74.29%
941	Container Manufacturers	365,278	366,485	(1,207)	-0.33%	365,278	366,485	(1,207)	-0.33%

CODE		AUGUST 2023	AUGUST 2022	Increase/ (Decrease) over 2022	Percent Change	Fiscal Year 2024	Fiscal Year 2023	Increase/ (Decrease) over 2023	Percent Change
942	Miscellaneous Manufacturers	4,859,671	4,252,717	606,954	14.27%	4,859,671	4,252,717	606,954	14.27%
943	Television Services	2,234,074	2,012,991	221,082	10.98%	2,234,074	2,012,991	221,082	10.98%
944	Credit Reporting Services	424,260	379,196	45,063	11.88%	424,260	379,196	45,063	11.88%
945	Security Services	3,376,047	3,351,238	24,810	0.74%	3,376,047	3,351,238	24,810	0.74%
946	Cleaning Services	1,647,760	1,719,132	(71,372)	-4.15%	1,647,760	1,719,132	(71,372)	-4.15%
988	X License	303	72	231	318.82%	303	72	231	318.82%
	Subtotal	127,480,624	121,535,712	5,944,912	4.89%	127,480,624	121,535,712	5,944,912	4.89%
	ASSESSMENT COLLECTIONS	2,461	219,453	(216,992)	-98.88%	2,461	219,453	(216,992)	-98.88%
	TOTAL: MISCELLANEOUS GROUP	127,483,085	121,755,165	5,727,920	4.70%	127,483,085	121,755,165	5,727,920	4.70%
100	FOOD AND BEVERAGE GROUP	133,776,496	137,261,360	(3,484,864)	-2.54%	133,776,496	137,261,360	(3,484,864)	-2.54%
200	APPAREL GROUP	21,976,544	20,923,528	1,053,017	5.03%	21,976,544	20,923,528	1,053,017	5.03%
300	GENERAL MERCHANDISE GROUP	95,375,423	92,341,859	3,033,564	3.29%	95,375,423	92,341,859	3,033,564	3.29%
400	AUTOMOTIVE GROUP	34,683,095	33,125,020	1,558,075	4.70%	34,683,095	33,125,020	1,558,075	4.70%
500	FURNITURE, FIXTURES AND APPLIANCE GROUP	38,479,151	40,794,351	(2,315,199)	-5.68%	38,479,151	40,794,351	(2,315,199)	-5.68%
600	BUILDING AND CONTRACTORS GROUP	71,192,067	66,126,096	5,065,971	7.66%	71,192,067	66,126,096	5,065,971	7.66%
700	UTILITIES AND TRANSPORTATION GROUP	28,415,360	37,890,649	(9,475,288)	-25.01%	28,415,360	37,890,649	(9,475,288)	-25.01%
800	HARDWARE, MACHINERY AND EQUIPMENT GROUP	11,722,815	12,073,473	(350,659)	-2.90%	11,722,815	12,073,473	(350,659)	-2.90%
900	MISCELLANEOUS GROUP	127,480,624	121,535,712	5,944,912	4.89%	127,480,624	121,535,712	5,944,912	4.89%
	SUBTOTAL	563,101,574	562,072,047	1,029,528	0.18%	563,101,574	562,072,047	1,029,528	0.18%
	ASSESSMENT COLLECTIONS	169,369	378,684	(209,315)	-55.27%	169,369	378,684	(209,315)	-55.27%
	TOTAL COLLECTIONS	563,270,944	562,450,730	820,213	0.15%	563,270,944	562,450,730	820,213	0.15%