

CODE		JULY 2023	JULY 2022	Increase/ (Decrease) over 2022	Percent Change	Fiscal Year 2023	Fiscal Year 2022	Increase/ (Decrease) over 2022	Percent Change
<b>FOOD AND BEVERAGE GROUP</b>									
101	Independent Grocery Stores	13,941,842	25,291,783	(11,349,941)	-44.88%	173,640,433	158,744,056	14,896,377	9.38%
102	Meat and Poultry - Retail	362,061	350,002	12,059	3.45%	3,923,257	3,553,994	369,263	10.39%
103	Seafood - Retail	239,603	271,811	(32,208)	-11.85%	2,265,348	3,048,186	(782,838)	-25.68%
104	Canning	5,456	5,177	279	5.39%	55,306	35,822	19,484	54.39%
105	Bakers - Retail	1,964,469	1,919,288	45,181	2.35%	21,440,445	21,909,691	(469,246)	-2.14%
106	Dairies - Retail	95,807	99,635	(3,828)	-3.84%	876,876	834,161	42,715	5.12%
107	Candy, Nuts, Ice Cream, Confectionery Stores	2,044,553	2,266,348	(221,795)	-9.79%	19,278,619	20,750,976	(1,472,358)	-7.10%
108	Restaurants, Lunchrooms, Delicatessens - WO/BWL	49,119,922	48,977,479	142,443	0.29%	545,713,051	572,891,186	(27,178,136)	-4.74%
109	Package Liquors and Taverns	21,083,607	21,405,578	(321,971)	-1.50%	239,218,240	278,827,269	(39,609,029)	-14.21%
110	Supermarkets	8,766,771	22,141,694	(13,374,923)	-60.41%	102,067,303	82,955,862	19,111,441	23.04%
111	Hotels, Motels Selling Food - W/BWL	3,244,387	3,054,079	190,308	6.23%	27,974,666	27,506,583	468,083	1.70%
112	Restaurants and Nite Clubs - W/BWL	30,680,703	32,216,000	(1,535,297)	-4.77%	338,407,578	369,575,530	(31,167,952)	-8.43%
113	Groceries - Wholesale	2,649,669	8,491,287	(5,841,618)	-68.80%	36,058,055	31,009,527	5,048,528	16.28%
114	Vending Machines and Suppliers	677,261	680,475	(3,215)	-0.47%	7,458,706	6,861,295	597,411	8.71%
115	Meat Processors and Manufactures	80,112	34,911	45,201	129.48%	535,902	382,618	153,284	40.06%
116	Poultry Processors	8,844	10,741	(1,897)	-17.66%	123,537	151,010	(27,474)	-18.19%
117	Seafood Packers	17,661	20,028	(2,367)	-11.82%	222,519	222,912	(393)	-0.18%
118	Bakers Suppliers	50,985	52,713	(1,728)	-3.28%	423,407	349,369	74,038	21.19%
119	Baking Plants	28,597	26,257	2,340	8.91%	302,671	280,987	21,685	7.72%
120	Dairy Suppliers	37,587	5,204	32,383	622.29%	299,143	299,330	(188)	-0.06%
121	Dairy Plants	8,416	7,488	928	12.39%	101,360	76,777	24,583	32.02%
	<b>Subtotal</b>	<b>135,108,313</b>	<b>167,327,978</b>	<b>(32,219,665)</b>	<b>-19.26%</b>	<b>1,520,386,421</b>	<b>1,580,267,142</b>	<b>(59,880,721)</b>	<b>-3.79%</b>
	ASSESSMENT COLLECTIONS	65,153	43,962	21,191	48.20%	2,123,174	1,484,912	638,263	42.98%
	<b>TOTAL: FOOD AND BEVERAGE</b>	<b>135,173,466</b>	<b>167,371,940</b>	<b>(32,198,474)</b>	<b>-19.24%</b>	<b>1,522,509,596</b>	<b>1,581,752,054</b>	<b>(59,242,458)</b>	<b>-3.75%</b>

**APPAREL GROUP**

201	Clothing - Men's and Boys'	1,203,331	1,270,260	(66,929)	-5.27%	12,691,074	11,665,703	1,025,372	8.79%
202	Clothing - Women's and Girls'	5,091,422	5,753,151	(661,729)	-11.50%	58,557,377	69,725,711	(11,168,334)	-16.02%
203	Clothing - Infants'	585,508	610,897	(25,389)	-4.16%	6,707,278	9,226,575	(2,519,298)	-27.30%
204	Clothing - Family	15,086,687	14,801,385	285,302	1.93%	157,775,793	166,686,066	(8,910,273)	-5.35%
205	Shoes - Retail	4,145,256	4,560,309	(415,053)	-9.10%	50,767,574	57,785,953	(7,018,379)	-12.15%
206	Furriers	17,519	19,110	(1,592)	-8.33%	293,433	348,079	(54,647)	-15.70%
207	Custom Tailors and Uniforms	900,629	880,726	19,903	2.26%	10,251,869	10,378,029	(126,160)	-1.22%
208	Clothing - Manufacturers	405,918	543,101	(137,183)	-25.26%	4,691,134	4,905,762	(214,628)	-4.38%
209	Shoes - Manufacturers	54,613	40,403	14,211	35.17%	201,779	589,167	(387,388)	-65.75%
	<b>Subtotal</b>	<b>27,490,884</b>	<b>28,479,342</b>	<b>(988,459)</b>	<b>-3.47%</b>	<b>301,937,310</b>	<b>331,311,044</b>	<b>(29,373,735)</b>	<b>-8.87%</b>
	ASSESSMENT COLLECTIONS	8,714	8,714	0	0.00%	131,260	330	130,930	39690.26%
	<b>TOTAL: APPAREL GROUP</b>	<b>27,499,597</b>	<b>28,479,342</b>	<b>(979,745)</b>	<b>-3.44%</b>	<b>302,068,570</b>	<b>331,311,374</b>	<b>(29,242,804)</b>	<b>-8.83%</b>

CODE		JULY 2023	JULY 2022	Increase/ (Decrease) over 2022	Percent Change	Fiscal Year 2023	Fiscal Year 2022	Increase/ (Decrease) over 2022	Percent Change
<b>GENERAL MERCHANDISE GROUP</b>									
301	Department Stores	8,084,759	9,259,274	(1,174,515)	-12.68%	104,571,957	121,616,132	(17,044,174)	-14.01%
302	Variety Stores	3,870,402	6,524,311	(2,653,910)	-40.68%	42,994,832	41,555,404	1,439,428	3.46%
303	Drug Stores and Patent Medicines	3,169,192	3,868,751	(699,559)	-18.08%	38,027,466	40,830,171	(2,802,705)	-6.86%
304	Jewelry, Silverware, Plated Ware	2,648,507	3,082,930	(434,423)	-14.09%	36,576,905	43,689,756	(7,112,851)	-16.28%
305	Country General Stores	170,403	125,033	45,370	36.29%	1,481,098	1,481,760	(662)	-0.04%
306	General Merchandise	48,480,767	49,371,230	(890,463)	-1.80%	506,107,178	523,901,833	(17,794,655)	-3.40%
307	Sporting Goods and Toys	6,936,286	7,255,297	(319,010)	-4.40%	70,745,799	81,274,112	(10,528,313)	-12.95%
308	Discount Stores, Stamp Redemption	23,498,595	24,415,096	(916,500)	-3.75%	268,606,820	259,287,507	9,319,313	3.59%
309	Leather and Leather Products	213,074	192,122	20,952	10.91%	2,219,692	2,470,157	(250,465)	-10.14%
310	Antiques, Secondhand Stores, Pawn Shops	949,301	950,550	(1,248)	-0.13%	10,674,159	11,246,549	(572,390)	-5.09%
311	Dry Goods Store	360,122	362,857	(2,735)	-0.75%	4,014,360	4,406,463	(392,103)	-8.90%
312	Direct Selling	11,259,384	<u>11,430,149</u>	<u>-170,765</u>	<u>-1.49%</u>	<u>119,310,604</u>	<u>118,969,331</u>	<u>341,274</u>	<u>0.29%</u>
	<b>Subtotal</b>	<b>109,640,794</b>	<b>116,837,599</b>	<b>(7,196,805)</b>	<b>-6.16%</b>	<b>1,205,330,870</b>	<b>1,250,729,175</b>	<b>(45,398,304)</b>	<b>-3.63%</b>
	ASSESSMENT COLLECTIONS	29,358	10,405	18,953	182.15%	142,468	129,659	12,809	9.88%
	<b>TOTAL: GENERAL MERCHANDISE</b>	<b>109,670,152</b>	<b>116,848,004</b>	<b>(7,177,852)</b>	<b>-6.14%</b>	<b>1,205,473,338</b>	<b>1,250,858,833</b>	<b>(45,385,495)</b>	<b>-3.63%</b>
<b>AUTOMOTIVE GROUP</b>									
401	Motor Vehicle Dealers, New and Used	5,716,734	6,037,106	(320,373)	-5.31%	66,400,995	72,491,496	(6,090,500)	-8.40%
402	Auto Accessories, Tire, Battery, Parts	9,896,325	8,833,073	1,063,251	12.04%	114,133,484	120,614,854	(6,481,370)	-5.37%
403	Gasoline Service Stations	2,586,674	2,874,084	(287,411)	-10.00%	30,436,275	33,659,274	(3,222,999)	-9.58%
404	Garages, Body, Paint, Repair Shops	6,349,661	6,963,620	(613,959)	-8.82%	73,811,359	73,602,770	208,589	0.28%
405	Aircraft Parts, Private Planes	80,114	50,708	29,406	57.99%	900,968	914,081	(13,113)	-1.43%
406	Marine Sales Rentals	894,762	1,058,601	(163,839)	-15.48%	7,293,456	8,558,630	(1,265,174)	-14.78%
407	Automobile, Bus and Truck Rentals	9,054,025	8,595,290	458,735	5.34%	96,966,795	98,647,051	(1,680,257)	-1.70%
408	Mobile Home and Office Trailers	311,697	<u>319,022</u>	<u>-7,325</u>	<u>-2.30%</u>	<u>3,552,562</u>	<u>3,408,591</u>	<u>143,970</u>	<u>4.22%</u>
	<b>Subtotal</b>	<b>34,889,992</b>	<b>34,731,505</b>	<b>158,486</b>	<b>0.46%</b>	<b>393,495,894</b>	<b>411,896,746</b>	<b>(18,400,852)</b>	<b>-4.47%</b>
	ASSESSMENT COLLECTIONS	14,558	6,876	7,682	111.73%	193,265	91,358	101,907	111.55%
	<b>TOTAL: AUTOMOTIVE GROUP</b>	<b>34,904,549</b>	<b>34,738,381</b>	<b>166,168</b>	<b>0.48%</b>	<b>393,689,158</b>	<b>411,988,104</b>	<b>(18,298,946)</b>	<b>-4.44%</b>
<b>FURNITURE, FIXTURES AND APPLIANCE GROUP</b>									
501	Furniture, Domestic, New and Used	4,694,947	5,822,282	(1,127,335)	-19.36%	55,087,186	66,959,704	(11,872,519)	-17.73%
502	Household Appliances and Furniture	9,222,066	10,433,543	(1,211,477)	-11.61%	109,450,884	123,421,704	(13,970,820)	-11.32%
503	Store and Office Fixtures and Equipment	4,788,052	8,662,392	(3,874,340)	-44.73%	58,670,968	68,052,217	(9,381,249)	-13.79%
504	Music Supplies and Musical Equipment	406,918	683,797	(276,879)	-40.49%	7,119,079	7,526,614	(407,536)	-5.41%
505	Radios and Televisions	1,038,314	1,906,348	(868,033)	-45.53%	12,492,806	12,693,281	(200,475)	-1.58%
547	Computer Software/Hardware Sales, Repairs, Etc.	21,404,979	<u>31,193,098</u>	<u>-9,788,119</u>	<u>-31.38%</u>	<u>249,187,516</u>	<u>337,326,016</u>	<u>(88,138,500)</u>	<u>-26.13%</u>
	<b>Subtotal</b>	<b>41,555,276</b>	<b>58,701,460</b>	<b>(17,146,183)</b>	<b>-29.21%</b>	<b>492,008,438</b>	<b>615,979,536</b>	<b>(123,971,098)</b>	<b>-20.13%</b>
	ASSESSMENT COLLECTIONS	1,750	5,000	(3,250)	-65.00%	228,816	62,586	166,231	265.60%
	<b>TOTAL: FURNITURE, FIXTURES AND APPLIANCE</b>	<b>41,557,026</b>	<b>58,706,460</b>	<b>(17,149,433)</b>	<b>-29.21%</b>	<b>492,237,254</b>	<b>616,042,122</b>	<b>(123,804,868)</b>	<b>-20.10%</b>

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<b>BUILDING AND CONTRACTORS GROUP</b>									
601	Building and Construction Contractors	6,016,121	6,212,333	(196,212)	-3.16%	56,935,073	59,805,871	(2,870,798)	-4.80%
602	Heating, Plumbing, Air Conditioning, Refrig.	9,146,441	10,643,082	(1,496,641)	-14.06%	96,092,857	102,020,280	(5,927,423)	-5.81%
603	Electrical and Electronics	6,644,808	7,205,820	(561,012)	-7.79%	74,052,742	76,160,684	(2,107,942)	-2.77%
604	Construction Equipment	1,624,411	2,467,823	(843,412)	-34.18%	20,584,891	23,640,258	(3,055,367)	-12.92%
605	Roofing, Sheet Metal, Storm Windows and Doors	2,180,632	2,043,923	136,710	6.69%	21,908,737	22,631,370	(722,633)	-3.19%
606	Lumber and Building Materials	48,713,947	70,470,572	(21,756,625)	-30.87%	543,955,472	590,750,607	(46,795,136)	-7.92%
607	Building Equipment	3,450,384	3,893,217	(442,833)	-11.37%	42,863,127	42,123,145	739,981	1.76%
608	Steel	806,093	1,255,725	(449,632)	-35.81%	13,880,919	12,603,660	1,277,259	10.13%
609	Highway, Bridge and Sewer Construction	691,074	<u>762,877</u>	<u>-71,803</u>	<u>-9.41%</u>	<u>6,847,624</u>	<u>6,941,046</u>	<u>(93,421)</u>	<u>-1.35%</u>
	<b>Subtotal</b>	<b>79,273,912</b>	<b>104,955,373</b>	<b>(25,681,461)</b>	<b>-24.47%</b>	<b>877,121,441</b>	<b>936,676,922</b>	<b>(59,555,481)</b>	<b>-6.36%</b>
	ASSESSMENT COLLECTIONS	8,708	128,038	(119,331)	-93.20%	313,826	563,676	(249,850)	-44.33%
	<b>TOTAL: BUILDING AND CONTRACTORS GROUP</b>	<b>79,282,620</b>	<b>105,083,411</b>	<b>(25,800,792)</b>	<b>-24.55%</b>	<b>877,435,268</b>	<b>937,240,599</b>	<b>(59,805,331)</b>	<b>-6.38%</b>

#### UTILITIES AND TRANSPORTATION GROUP

701	Light and Power Companies	14,943,525	13,870,902	1,072,623	7.73%	193,230,250	161,704,307	31,525,943	19.50%
702	Water Works	60,640	44,266	16,374	36.99%	305,617	880,033	(574,416)	-65.27%
703	Railroads	190,716	120,972	69,744	57.65%	1,565,407	1,686,366	(120,959)	-7.17%
704	Street Railways and Buses	7,899	5,854	2,045	34.93%	29,801	35,047	(5,246)	-14.97%
705	Trucking Companies	117,741	78,543	39,198	49.91%	994,312	918,532	75,780	8.25%
706	Airlines - Commercial	20,291	16,376	3,915	23.91%	333,096	331,135	1,961	0.59%
707	Communications	15,193,785	27,232,766	(12,038,981)	-44.21%	204,412,317	173,691,997	30,720,321	17.69%
708	Steamship Lines	31,510	<u>29,297</u>	<u>2,213</u>	<u>7.55%</u>	<u>375,786</u>	<u>171,398</u>	<u>204,388</u>	<u>119.25%</u>
	<b>Subtotal</b>	<b>30,566,106</b>	<b>41,398,976</b>	<b>(10,832,870)</b>	<b>-26.17%</b>	<b>401,246,587</b>	<b>339,418,814</b>	<b>61,827,772</b>	<b>18.22%</b>
	ASSESSMENT COLLECTIONS	34	17	17	99.06%	2,410	82	2,328	2847.67%
	<b>TOTAL: UTILITIES AND TRANSPORTATION GROUP</b>	<b>30,566,139</b>	<b>41,398,993</b>	<b>(10,832,853)</b>	<b>-26.17%</b>	<b>401,248,996</b>	<b>339,418,896</b>	<b>61,830,100</b>	<b>18.22%</b>

#### HARDWARE, MACHINERY AND EQUIPMENT GROUP

801	Hardware Stores	2,523,960	2,987,679	(463,720)	-15.52%	28,098,952	35,340,181	(7,241,229)	-20.49%
802	Machine Shop	236,811	363,258	(126,446)	-34.81%	2,793,413	3,600,087	(806,674)	-22.41%
803	Farm Equipment and Supplies	2,593,244	2,654,470	(61,226)	-2.31%	25,352,291	26,579,478	(1,227,187)	-4.62%
804	Feed, Seed and Fertilizer	313,802	311,214	2,588	0.83%	3,752,305	4,397,057	(644,752)	-14.66%
805	Industrial Supplies - Sales	4,978,136	5,177,847	(199,711)	-3.86%	56,385,260	56,668,047	(282,786)	-0.50%
806	Industrial Supplies - Manufacturing - Chemicals	1,500,569	1,208,055	292,515	24.21%	13,587,468	15,102,112	(1,514,643)	-10.03%
807	Machinery for Heavy Manufacture	1,371,525	1,236,814	134,711	10.89%	12,947,111	12,059,301	887,810	7.36%
808	Fire Fighting Equipment	295,513	284,591	10,922	3.84%	3,953,067	3,922,708	30,358	0.77%
809	Vending Machines	61,433	57,903	3,530	6.10%	744,344	630,369	113,975	18.08%
810	Engineering and Research	434,325	442,370	(8,045)	-1.82%	6,222,721	6,319,153	(96,433)	-1.53%
811	Petroleum Products	600,273	<u>794,741</u>	<u>(194,468)</u>	<u>-24.47%</u>	<u>7,574,134</u>	<u>8,514,804</u>	<u>(940,670)</u>	<u>-11.05%</u>
	<b>Subtotal</b>	<b>14,909,591</b>	<b>15,518,941</b>	<b>(609,350)</b>	<b>-3.93%</b>	<b>161,411,068</b>	<b>173,133,298</b>	<b>(11,722,230)</b>	<b>-6.77%</b>
	ASSESSMENT COLLECTIONS	1,497	9,760	(8,263)	-84.66%	76,357	25,053	51,304	204.78%
	<b>TOTAL: HARDWARE, MACHINERY AND EQUIPMENT GROU</b>	<b>14,911,088</b>	<b>15,528,701</b>	<b>(617,613)</b>	<b>-3.98%</b>	<b>161,487,424</b>	<b>173,158,351</b>	<b>(11,670,926)</b>	<b>-6.74%</b>

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<b>MISCELLANEOUS GROUP</b>									
901	Hotels, Motels, Apartments, Cottages	12,555,423	18,323,230	(5,767,808)	-31.48%	159,225,325	152,831,568	6,393,757	4.18%
902	Sales by Nonprofit Organizations	628,420	457,636	170,784	37.32%	3,703,505	3,414,107	289,397	8.48%
903	Advertising, Signs Artists	1,859,906	2,169,729	(309,823)	-14.28%	20,336,252	22,053,693	(1,717,441)	-7.79%
904	Auctioneers	405,461	743,492	(338,030)	-45.47%	5,449,537	5,942,712	(493,175)	-8.30%
905	Barber and Beauty Shops	2,311,133	2,233,964	77,169	3.45%	28,156,591	28,551,080	(394,489)	-1.38%
906	Book Stores	1,148,743	1,410,500	(261,757)	-18.56%	13,605,510	16,066,983	(2,461,473)	-15.32%
907	Bowling and Billiards	191,489	160,091	31,398	19.61%	2,441,827	1,952,831	488,995	25.04%
908	Cigarette and Tobacco Dealers	753,470	653,752	99,717	15.25%	7,491,674	7,009,197	482,476	6.88%
909	Dentist, Physicians, Laboratories	2,960,743	2,541,614	419,128	16.49%	30,189,336	33,729,886	(3,540,550)	-10.50%
910	Florists and Nurserymen	2,796,796	3,101,849	(305,053)	-9.83%	29,140,053	36,242,642	(7,102,589)	-19.60%
911	Fuel Dealers and Oil Companies	1,058,242	1,274,544	(216,303)	-16.97%	13,763,251	13,817,902	(54,651)	-0.40%
912	Morticians, Monuments, Markers	344,169	410,382	(66,212)	-16.13%	4,353,779	5,217,192	(863,413)	-16.55%
913	Scrap Metal and Junk Dealers	21,766	18,136	3,630	20.02%	270,954	276,556	(5,602)	-2.03%
914	Itinerant Vendors, Peddlers	54,160	76,854	(22,695)	-29.53%	629,740	625,886	3,854	0.62%
915	Laundry, Linen, Dry Cleaners	426,435	375,103	51,332	13.68%	4,419,204	4,226,084	193,121	4.57%
916	Cleaning Service and Janitor Supplies	1,598,639	1,610,856	(12,217)	-0.76%	18,165,598	18,826,517	(660,919)	-3.51%
917	Horse, Cattle, Pets and Taxidermy	2,439,999	2,245,529	194,470	8.66%	25,760,147	23,817,829	1,942,318	8.15%
918	Optical Goods and Opticians	268,103	367,933	(99,830)	-27.13%	2,619,456	2,648,214	(28,758)	-1.09%
919	Photographers, Photo Equipment and Supplies	611,912	750,630	(138,718)	-18.48%	6,352,047	6,662,459	(310,412)	-4.66%
920	Printing and Printing Equipment	2,798,719	2,422,768	375,951	15.52%	31,097,569	27,877,215	3,220,354	11.55%
921	Paper and Paper Products	1,254,594	1,161,767	92,827	7.99%	12,719,100	13,199,978	(480,878)	-3.64%
922	Storage and Warehouses, Packing	893,250	917,850	(24,600)	-2.68%	10,084,700	10,658,564	(573,864)	-5.38%
923	Gifts, Cards, Novelties, Ceramics	3,115,681	3,383,326	(267,646)	-7.91%	42,202,741	42,938,334	(735,593)	-1.71%
924	Newsstands	64,256	220,826	(156,570)	-70.90%	1,655,639	2,281,044	(625,405)	-27.42%
925	Recreation and Amusement Places	1,352,566	1,100,807	251,759	22.87%	12,108,752	11,813,151	295,601	2.50%
926	Membership Organizations	5,442,599	5,497,322	(54,723)	-1.00%	66,725,872	70,298,817	(3,572,945)	-5.08%
927	Miscellaneous Use Tax	57,058,240	56,867,902	190,338	0.33%	664,727,450	586,973,479	77,753,971	13.25%
928	Ice Dealers	41,295	68,478	(27,183)	-39.70%	484,268	573,705	(89,436)	-15.59%
929	Carnivals, Fairs, Exhibitors	275,924	300,328	(24,404)	-8.13%	1,650,856	2,158,934	(508,079)	-23.53%
930	Banking and Insurance	685,771	796,303	(110,532)	-13.88%	9,102,989	10,307,278	(1,204,289)	-11.68%
931	Schools and Colleges	580,834	530,343	50,491	9.52%	5,179,855	5,696,565	(516,710)	-9.07%
932	Holiday Season Vendors	110,372	121,032	(10,660)	-8.81%	1,255,532	1,243,417	12,115	0.97%
933	Race Tracks	11,077	21,738	(10,661)	-49.04%	382,257	261,090	121,168	46.41%
934	Metal Foundries	97,500	77,566	19,934	25.70%	999,300	738,841	260,459	35.25%
935	Fabrication of Metal Products	1,006,383	1,157,342	(150,959)	-13.04%	12,084,204	13,618,441	(1,534,237)	-11.27%
936	Steel, Aluminum, Copper and Brass Mfg.	967,597	1,307,655	(340,058)	-26.01%	10,255,377	12,441,997	(2,186,620)	-17.57%
937	Bottlers	194,306	183,813	10,493	5.71%	1,887,541	1,820,931	66,609	3.66%
938	Manufacture of Paper and Paper Products	153,250	73,240	80,010	109.24%	901,127	1,566,799	(665,672)	-42.49%
939	Plastic and Plastic Products	285,230	258,515	26,715	10.33%	2,740,071	3,488,380	(748,310)	-21.45%
940	Aircraft, Space Vehicle, Missile Mfg.	49,368	103,682	(54,314)	-52.39%	1,070,822	2,084,472	(1,013,650)	-48.63%
941	Container Manufacturers	562,110	436,501	125,609	28.78%	4,832,793	4,276,575	556,219	13.01%
942	Miscellaneous Manufacturers	5,736,033	7,062,026	(1,325,993)	-18.78%	61,337,517	62,425,213	(1,087,696)	-1.74%

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CODE		JULY 2023	JULY 2022	Increase/ (Decrease) over 2022	Percent Change	Fiscal Year 2023	Fiscal Year 2022	Increase/ (Decrease) over 2022	Percent Change
943	Television Services	2,449,424	2,192,422	257,002	11.72%	27,325,944	22,984,367	4,341,578	18.89%
944	Credit Reporting Services	468,158	329,457	138,701	42.10%	4,565,584	4,698,548	(132,964)	-2.83%
945	Security Services	4,162,819	4,326,885	(164,067)	-3.79%	46,329,606	46,782,857	(453,251)	-0.97%
946	Cleaning Services	1,803,221	1,977,204	(173,984)	-8.80%	20,543,960	23,666,261	(3,122,301)	-13.19%
988	X License	162	347	(186)	-53.50%	6,604	31,355	(24,751)	-78.94%
	<b>Subtotal</b>	<b>124,055,746</b>	<b>131,823,271</b>	<b>(7,767,525)</b>	<b>-5.89%</b>	<b>1,430,331,814</b>	<b>1,370,819,947</b>	<b>59,511,867</b>	<b>4.34%</b>
	ASSESSMENT COLLECTIONS	178,097	75,932	102,165	134.55%	1,138,230	478,675	659,556	137.79%
	<b>TOTAL: MISCELLANEOUS GROUP</b>	<b>124,233,843</b>	<b>131,899,204</b>	<b>(7,665,361)</b>	<b>-5.81%</b>	<b>1,431,470,044</b>	<b>1,371,298,622</b>	<b>60,171,422</b>	<b>4.39%</b>
100	FOOD AND BEVERAGE GROUP	135,108,313	167,327,978	(32,219,665)	-19.26%	1,520,386,421	1,580,267,142	(59,880,721)	-3.79%
200	APPAREL GROUP	27,490,884	28,479,342	(988,459)	-3.47%	301,937,310	331,311,044	(29,373,735)	-8.87%
300	GENERAL MERCHANDISE GROUP	109,640,794	116,837,599	(7,196,805)	-6.16%	1,205,330,870	1,250,729,175	(45,398,304)	-3.63%
400	AUTOMOTIVE GROUP	34,889,992	34,731,505	158,486	0.46%	393,495,894	411,896,746	(18,400,852)	-4.47%
500	FURNITURE, FIXTURES AND APPLIANCE GROUP	41,555,276	58,701,460	(17,146,183)	-29.21%	492,008,438	615,979,536	(123,971,098)	-20.13%
600	BUILDING AND CONTRACTORS GROUP	79,273,912	104,955,373	(25,681,461)	-24.47%	877,121,441	936,676,922	(59,555,481)	-6.36%
700	UTILITIES AND TRANSPORTATION GROUP	30,566,106	41,398,976	(10,832,870)	-26.17%	401,246,587	339,418,814	61,827,772	18.22%
800	HARDWARE, MACHINERY AND EQUIPMENT GROUP	14,909,591	15,518,941	(609,350)	-3.93%	161,411,068	173,133,298	(11,722,230)	-6.77%
900	MISCELLANEOUS GROUP	124,055,746	131,823,271	(7,767,525)	-5.89%	1,430,331,814	1,370,819,947	59,511,867	4.34%
	<b>SUBTOTAL</b>	<b>597,490,614</b>	<b>699,774,446</b>	<b>(102,283,832)</b>	<b>-14.62%</b>	<b>6,783,269,842</b>	<b>7,010,232,625</b>	<b>(226,962,783)</b>	<b>-3.24%</b>
	ASSESSMENT COLLECTIONS	307,868	279,990	27,878	9.96%	4,349,807	2,836,330	1,513,477	53.36%
	<b>TOTAL COLLECTIONS</b>	<b>597,798,482</b>	<b>700,054,436</b>	<b>(102,255,954)</b>	<b>-14.61%</b>	<b>6,787,619,649</b>	<b>7,013,068,955</b>	<b>(225,449,306)</b>	<b>-3.21%</b>

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