

FY 2001 PARK AND PROGRAM SUMMARY - PARK UNITS BY DESIGNATION

	FY 1999	FY99	FY 2000	FY 2001	FY 2001	FY 2001	Visitor	FY99
National Park Service Park Units	Enacted	FTE	Enacted	Uncontrol	Program	Budget	Use	Gross
				Changes	Changes	Estimate	FY 1999	Acreeage
NATIONAL PARKS								
Acadia NP	3,928,000	101	4,081,000	145,000	0	4,226,000	2,607,091	48,419
Arches NP	911,000	26	949,000	39,000	0	988,000	860,331	76,519
Badlands NP	2,296,000	52	2,619,000	75,000	344,000	3,038,000	961,005	242,756
Big Bend NP	4,337,000	88	4,487,000	126,000	0	4,613,000	330,154	801,163
Biscayne NP	2,457,000	42	3,056,000	59,000	348,000	3,463,000	449,457	172,924
Black Canyon of the Gunnison NP	691,000	15	715,000	22,000	0	737,000	195,393	20,766
Bryce Canyon NP	2,221,000	47	2,548,000	69,000	0	2,617,000	1,113,387	35,835
Canyonlands NP	4,678,000	90	4,827,000	129,000	0	4,956,000	442,398	337,598
Capitol Reef NP	1,717,000	30	1,833,000	42,000	0	1,875,000	547,914	241,904
Carlsbad Caverns NP	4,364,000	99	4,988,000	143,000	0	5,131,000	518,224	46,766
Channel Islands NP.	4,172,000	80	4,287,000	116,000	0	4,403,000	555,622	249,354
Crater Lake NP	3,603,000	82	3,841,000	117,000	0	3,958,000	426,586	183,224
Death Valley NP	5,489,000	105	6,071,000	151,000	610,000	6,832,000	1,203,793	3,367,628
Denali NP & Preserve	8,036,000	71	9,189,000	102,000	525,000	9,816,000	332,410	6,075,030
Dry Tortugas NP	777,000	8	1,028,000	12,000	258,000	1,298,000	71,818	64,701
Everglades NP	12,883,000	226	13,172,000	323,000	800,000	14,295,000	1,125,528	1,508,581
Gates of the Arctic NP & Preserve	1,374,000	16	1,684,000	23,000	0	1,707,000	8,187	8,472,527
Glacier Bay NP & Preserve	2,916,000	35	3,235,000	51,000	0	3,286,000	455,450	3,283,246
Glacier NP	8,833,000	227	9,182,000	325,000	0	9,507,000	1,689,326	1,013,572
Grand Canyon NP	16,773,000	334	17,225,000	478,000	560,000	18,263,000	4,546,752	1,217,403
Grand Teton NP	8,131,000	164	8,354,000	235,000	0	8,589,000	2,654,026	309,993
Great Basin NP	1,622,000	41	1,674,000	60,000	0	1,734,000	89,480	77,180
Great Smoky Mountains NP	12,552,000	294	13,259,000	420,000	403,000	14,082,000	10,280,215	521,621
Guadalupe Mountains NP	1,974,000	32	2,055,000	45,000	0	2,100,000	225,566	86,416
Haleakala NP	3,060,000	55	3,130,000	78,000	481,000	3,689,000	1,735,354	29,824
Hawaii Volcanoes NP	4,391,000	98	4,709,000	142,000	430,000	5,281,000	1,420,505	209,695
Hot Springs NP	2,813,000	56	3,099,000	80,000	0	3,179,000	1,437,127	5,549
Isle Royale NP	2,542,000	54	2,808,000	78,000	325,000	3,211,000	23,532	571,790
Joshua Tree NP	3,403,000	81	4,003,000	116,000	0	4,119,000	1,355,521	1,022,703
Katmai NP & Pres, Aniakchak NM & Pres	1,898,000	24	2,127,000	35,000	160,000	2,322,000	47,655	4,726,673
Kenai Fjords NP	1,362,000	15	1,386,000	22,000	0	1,408,000	250,498	669,983
Lake Clark NP & Preserve	1,411,000	13	1,424,000	18,000	269,000	1,711,000	6,190	4,030,059

NPS-200

FY 2001 PARK AND PROGRAM SUMMARY - PARK UNITS BY DESIGNATION

	FY 1999	FY99	FY 2000	FY 2001	FY 2001	FY 2001	Visitor	FY99
	Enacted	FTE	Enacted	Uncontrol	Program	Budget	Use	Gross
National Park Service Park Units	Enacted	FTE	Enacted	Changes	Changes	Estimate	FY 1999	Acreage
Lassen Volcanic NP	3,141,000	69	3,237,000	98,000	165,000	3,500,000	341,771	106,372
Mammoth Cave NP	4,670,000	124	5,178,000	177,000	0	5,355,000	1,744,642	52,830
Mesa Verde NP	4,083,000	112	4,526,000	160,000	0	4,686,000	632,880	52,122
Mount Rainier NP	8,377,000	171	8,625,000	245,000	0	8,870,000	1,362,796	235,625
National Park of American Samoa	710,000	6	983,000	8,000	225,000	1,216,000	---	9,000
North Cascades NP, Lake Chelan NRA,								
Ross Lake NRA	4,876,000	119	5,054,000	171,000	0	5,225,000	406,971	684,313
Olympic NP	8,647,000	212	9,122,000	304,000	0	9,426,000	3,291,382	922,651
Petrified Forest NP	2,440,000	44	2,437,000	63,000	0	2,500,000	687,255	93,533
Redwood NP	6,066,000	134	6,754,000	191,000	0	6,945,000	358,776	112,430
Rocky Mountain NP	8,439,000	202	9,167,000	290,000	0	9,457,000	3,144,583	265,723
Saguaro NP	2,190,000	49	2,895,000	70,000	0	2,765,000	722,752	91,443
Sequoia NP & Kings Canyon NP	10,990,000	280	11,385,000	401,000	479,000	12,265,000	1,407,104	864,411
Shenandoah NP	9,389,000	214	9,708,000	307,000	0	10,015,000	1,370,742	198,081
Theodore Roosevelt NP	1,511,000	38	1,703,000	54,000	253,000	2,010,000	424,222	70,447
Virgin Islands NP	2,958,000	51	3,730,000	73,000	1,000,000	4,803,000	455,352	14,689
Voyageurs NP	2,576,000	56	2,656,000	80,000	400,000	3,136,000	229,114	218,200
Wind Cave NP	1,245,000	39	1,786,000	56,000	0	1,842,000	799,721	28,295
Wrangell-Saint Elias NP & Preserve	2,119,000	24	2,649,000	35,000	642,000	3,326,000	29,252	13,176,371
Yellowstone NP	23,545,000	492	24,508,000	705,000	0	25,213,000	3,132,743	2,219,791
Yosemite NP	20,674,000	565	21,474,000	808,000	153,000	22,435,000	3,544,275	761,266
Zion NP	4,682,000	124	4,847,000	178,000	629,000	5,654,000	2,423,325	146,592
Subtotal National Parks	270,943,000	5,826	289,269,000	8,350,000	9,459,000	307,078,000	64,476,153	60,045,587
NATIONAL HISTORICAL PARKS								
Appomattox Court House NHP	1,191,000	18	1,217,000	25,000	0	1,242,000	203,211	1,775
Boston NHP	6,339,000	110	6,505,000	157,000	62,000	6,724,000	2,277,439	41
Cane River Creole NHP	511,000	11	766,000	-85,000	0	681,000	---	207
Chaco Culture NHP	1,686,000	34	1,727,000	50,000	0	1,777,000	78,452	33,974
Chesapeake & Ohio Canal NHP	6,127,000	127	6,540,000	182,000	520,000	7,242,000	684,175	19,551
Colonial NHP	4,451,000	90	5,085,000	129,000	0	5,214,000	3,105,767	9,350
Cumberland Gap NHP	1,697,000	37	1,749,000	53,000	0	1,802,000	1,310,079	20,454
Dayton Aviation NHP	471,000	5	476,000	7,000	0	483,000	30,999	86

NPS-201

FY 2001 PARK AND PROGRAM SUMMARY - PARK UNITS BY DESIGNATION

	FY 1999	FY99	FY 2000	FY 2001	FY 2001	FY 2001	Visitor	FY99
National Park Service Park Units	Enacted	FTE	Enacted	Uncontrol	Program	Budget	Use	Gross
				Changes	Changes	Estimate	FY 1999	Acreage
George Rogers Clark NHP	598,000	11	615,000	15,000	0	630,000	146,358	26
Harpers Ferry NHP	4,863,000	96	5,111,000	137,000	0	5,248,000	338,730	2,344
Hopewell Culture NHP	627,000	13	649,000	18,000	0	667,000	30,007	1,245
Independence NHP 4/	12,511,000	206	13,575,000	294,000	1,365,000	15,234,000	3,086,334	45
Jean Lafitte NHP & Preserve	3,939,000	71	4,364,000	102,000	0	4,466,000	869,760	20,020
Kalaupapa NHP	1,534,000	18	1,637,000	26,000	168,000	1,831,000	17,190	10,779
Kaloko-Honokohau NHP	631,000	11	1,002,000	15,000	90,000	1,107,000	50,237	1,161
Keweenaw NHP	481,000	3	486,000	4,000	850,000	1,340,000	---	1,870
Klondike Gold Rush NHP	1,480,000	16	1,801,000	23,000	0	1,824,000	693,769	13,191
Klondike Gold Rush NHP (Seattle)	345,000	7	405,000	11,000	0	416,000	112,537	---
Lowell NHP	7,210,000	115	7,893,000	165,000	0	8,058,000	544,171	141
Lyndon B Johnson NHP	2,745,000	53	2,834,000	76,000	0	2,910,000	121,199	1,570
Marsh-Billings-Rockefeller NHP	991,000	16	1,276,000	23,000	0	1,299,000	37,323	643
Minute Man NHP	1,934,000	37	2,324,000	53,000	0	2,377,000	854,910	965
Morristown NHP	1,633,000	30	1,673,000	42,000	0	1,715,000	588,311	1,698
Natchez NHP	1,454,000	21	1,486,000	30,000	0	1,516,000	343,324	108
New Bedford Whaling NHP	281,000	3	524,000	4,000	0	528,000	215,442	34
New Orleans Jazz NHP	515,000	5	523,000	7,000	0	530,000	---	5
Nez Perce NHP	1,238,000	25	1,433,000	36,000	250,000	1,719,000	210,566	2,123
Pecos NHP	1,200,000	20	1,234,000	29,000	0	1,263,000	37,182	6,671
Pu'uhonua O Honaunau NHP	1,046,000	21	1,074,000	31,000	0	1,105,000	443,868	182
Salt River Bay NHP & Ecological Preserve	309,000	2	309,000	3,000	175,000	487,000	---	946
San Antonio Missions NHP	2,381,000	52	2,603,000	75,000	0	2,678,000	1,073,034	819
San Francisco Maritime NHP	5,668,000	85	5,788,000	121,000	0	5,909,000	3,528,898	50
San Juan Island NHP	476,000	15	569,000	22,000	0	591,000	249,271	1,752
Saratoga NHP	1,334,000	28	1,372,000	40,000	0	1,412,000	156,760	3,392
Sitka NHP	1,222,000	11	1,235,000	15,000	0	1,250,000	194,670	107
Tumacacori NHP	634,000	11	716,000	15,000	0	731,000	55,334	46
Valley Forge NHP	4,873,000	87	5,001,000	125,000	0	5,126,000	1,398,194	3,466
War in the Pacific NHP	624,000	18	730,000	25,000	156,000	911,000	140,479	2,031
Women's Rights NHP	862,000	15	887,000	22,000	400,000	1,309,000	36,246	7
Subtotal National Historical Parks	88,112,000	1,554	95,194,000	2,122,000	4,036,000	101,352,000	23,264,226	162,875

NPS-202

FY 2001 PARK AND PROGRAM SUMMARY - PARK UNITS BY DESIGNATION

	FY 1999	FY99	FY 2000	FY 2001	FY 2001	FY 2001	Visitor	FY99
National Park Service Park Units	Enacted	FTE	Enacted	Uncontrol	Program	Budget	Use	Gross
				Changes	Changes	Estimate	FY 1999	Acreage
NATIONAL HISTORIC SITES								
Abraham Lincoln Birthplace NHS	492,000	10	509,000	14,000	0	523,000	247,615	117
Adams NHS	2,023,000	28	2,063,000	40,000	179,000	2,282,000	78,490	14
Allegheny Portage Railroad NHS	1,748,000	28	1,788,000	40,000	0	1,828,000	111,259	1,249
Andersonville NHS	876,000	17	902,000	24,000	0	926,000	189,132	495
Andrew Johnson NHS	475,000	10	488,000	14,000	0	502,000	51,553	17
Bent's Old Fort NHS	711,000	18	860,000	25,000	0	885,000	36,560	799
Boston African American NHS	433,000	8	693,000	12,000	0	705,000	391,079	0
Brown v. Board of Education NHS	515,000	7	524,000	11,000	0	535,000	---	2
Carl Sandburg Home NHS	747,000	17	769,000	24,000	0	793,000	36,934	264
Charles Pinckney NHS	363,000	6	448,000	8,000	0	456,000	31,290	28
Christiansted NHS & Buck Island Reef NM	600,000	13	949,000	18,000	300,000	1,267,000	113,890	907
Clara Barton NHS	183,000	3	191,000	4,000	0	195,000	10,223	9
Edgar Allan Poe NHS	342,000	8	353,000	12,000	0	365,000	15,851	1
Edison NHS	1,905,000	34	1,956,000	50,000	0	2,006,000	57,129	21
Eisenhower NHS	995,000	15	1,017,000	22,000	0	1,039,000	76,379	690
Eleanor Roosevelt NHS	543,000	9	560,000	14,000	0	574,000	69,737	181
Eugene O'Neill NHS	290,000	5	348,000	7,000	0	355,000	3,621	13
Ford's Theatre NHS	666,000	22	695,000	32,000	0	727,000	1,175,324	0
Fort Davis NHS	773,000	17	942,000	24,000	0	966,000	61,235	474
Fort Laramie NHS	963,000	20	1,182,000	29,000	0	1,211,000	55,435	833
Fort Larned NHS	724,000	14	748,000	20,000	0	768,000	44,368	718
Fort Point NHS	340,000	8	351,000	12,000	0	363,000	1,680,737	29
Fort Scott NHS	646,000	14	870,000	20,000	0	890,000	41,512	17
Fort Smith NHS	526,000	13	551,000	18,000	0	569,000	33,222	75
Fort Union Trading Post NHS	371,000	8	526,000	12,000	84,000	622,000	20,448	444
Fort Vancouver NHS	931,000	26	963,000	38,000	0	1,001,000	366,005	209
Frederick Douglass NHS	398,000	8	408,000	12,000	0	420,000	34,426	9
Frederick Law Olmsted NHS	1,696,000	35	1,750,000	51,000	255,000	2,056,000	7,858	7
Friendship Hill NHS	374,000	8	385,000	12,000	0	397,000	26,195	675
Golden Spike NHS	613,000	12	633,000	17,000	0	650,000	48,278	2,735
Grant-Kohrs Ranch NHS	975,000	19	1,005,000	27,000	0	1,032,000	23,379	1,618
Hampton NHS	623,000	11	638,000	15,000	0	653,000	25,770	62

NPS-203

FY 2001 PARK AND PROGRAM SUMMARY - PARK UNITS BY DESIGNATION

	FY 1999	FY99	FY 2000	FY 2001	FY 2001	FY 2001	Visitor	FY99
National Park Service Park Units	Enacted	FTE	Enacted	Uncontrol	Program	Budget	Use	Gross
				Changes	Changes	Estimate	FY 1999	Acreage
Harry S Truman NHS	993,000	20	1,025,000	29,000	0	1,054,000	50,716	7
Herbert Hoover NHS	842,000	16	870,000	23,000	0	893,000	197,618	187
Home of Franklin D Roosevelt NHS	1,550,000	32	1,665,000	45,000	0	1,710,000	142,818	349
Hopewell Furnace NHS	967,000	18	993,000	25,000	0	1,018,000	71,774	848
Hubbell Trading Post NHS	562,000	13	651,000	18,000	0	669,000	232,014	160
James A Garfield NHS	136,000	2	140,000	3,000	0	143,000	26,077	8
Jimmy Carter NHS	656,000	8	667,000	12,000	0	679,000	47,946	71
John F Kennedy NHS	295,000	5	303,000	7,000	0	310,000	21,129	0
John Muir NHS	598,000	14	611,000	20,000	0	631,000	29,863	345
Knife River Indian Village NHS	355,000	7	462,000	11,000	180,000	653,000	31,544	1,758
Lincoln Home NHS	1,858,000	49	1,937,000	70,000	0	2,007,000	388,229	12
Little Rock Central High School NHS	0	0	75,000	0	225,000	300,000	---	18
Longfellow NHS	765,000	10	780,000	14,000	0	794,000	3,078	2
Maggie L Walker NHS	537,000	6	545,000	8,000	0	553,000	10,729	1
Manzanar NHS	480,000	2	483,000	3,000	0	486,000	---	814
Martin Luther King, Jr NHS	2,436,000	36	2,380,000	52,000	0	2,432,000	477,290	39
Martin Van Buren NHS	755,000	16	780,000	23,000	0	803,000	19,763	40
Mary McLeod Bethune Council House NHS	509,000	5	518,000	7,000	0	525,000	6,499	0
Nicodemus NHS	279,000	0	279,000	0	0	279,000	15,405	161
Ninety Six NHS	284,000	5	292,000	7,000	0	299,000	33,736	989
Palo Alto Battlefield NHS	323,000	5	389,000	7,000	0	396,000	---	3,357
Puukohola Heiau NHS	552,000	14	566,000	20,000	0	586,000	57,676	86
Sagamore Hill NHS	918,000	20	946,000	29,000	0	975,000	67,486	83
Saint Paul's Church NHS	292,000	0	292,000	0	0	292,000	8,175	6
Saint-Gaudens NHS	884,000	16	909,000	23,000	0	932,000	31,463	148
Salem Maritime NHS	1,450,000	32	1,789,000	45,000	0	1,834,000	813,179	9
San Juan NHS	1,946,000	71	2,281,000	102,000	66,000	2,449,000	899,297	75
Saugus Iron Works NHS	729,000	14	751,000	20,000	58,000	829,000	22,391	9
Springfield Armory NHS	705,000	13	911,000	18,000	0	929,000	15,865	55
Steamtown NHS	4,691,000	89	4,822,000	128,000	0	4,950,000	176,357	63
Theodore Roosevelt Birthplace NHS	216,000	2	219,000	3,000	0	222,000	23,421	0
Theodore Roosevelt Inaugural NHS	213,000	0	213,000	0	0	213,000	13,374	1
Thomas Stone NHS	575,000	5	583,000	7,000	0	590,000	4,098	328

NPS-204

FY 2001 PARK AND PROGRAM SUMMARY - PARK UNITS BY DESIGNATION

	FY 1999	FY99	FY 2000	FY 2001	FY 2001	FY 2001	Visitor	FY99
National Park Service Park Units	Enacted	FTE	Enacted	Uncontrol	Program	Budget	Use	Gross
				Changes	Changes	Estimate	FY 1999	Acreage
Tuskegee Airmen NHS	0	0	0	0	237,000	237,000	----	90
Tuskegee Institute NHS	659,000	13	680,000	18,000	0	698,000	52,870	58
Ulysses S Grant NHS	553,000	15	526,000	22,000	0	548,000	20,479	10
Vanderbilt Mansion NHS	1,027,000	20	1,066,000	29,000	0	1,095,000	340,462	212
Washita Battlefield NHS	365,000	3	368,000	4,000	0	372,000	----	315
Weir Farm NHS	738,000	12	749,000	17,000	0	766,000	14,793	74
Whitman Mission NHS	637,000	12	654,000	17,000	0	671,000	75,363	98
William Howard Taft NHS	499,000	8	508,000	12,000	0	520,000	5,664	3
Subtotal National Historic Sites	56,689,000	1,099	60,743,000	1,576,000	1,584,000	63,903,000	9,613,575	23,601
NATIONAL MEMORIALS								
Arkansas Post NMem	510,000	9	521,000	14,000	0	535,000	50,558	747
Arlington House	593,000	10	615,000	14,000	0	629,000	508,174	28
Chamizal NMem	1,756,000	26	1,798,000	38,000	0	1,836,000	161,325	55
Coronado NMem	448,000	8	459,000	12,000	260,000	731,000	90,739	4,750
De Soto NMem	451,000	7	461,000	11,000	0	472,000	253,581	27
Federal Hall NMem	405,000	3	409,000	4,000	0	413,000	212,103	1
Fort Caroline NMem & Timucuan Ecological & Historic Preserve	1,344,000	24	1,732,000	35,000	75,000	1,842,000	803,564	46,157
Fort Clatsop NMem	693,000	15	956,000	23,000	200,000	1,179,000	212,058	125
Franklin D Roosevelt Memorial	1,292,000	24	1,324,000	35,000	0	1,359,000	3,610,499	8
General Grant NMem	597,000	2	600,000	3,000	0	603,000	110,263	1
Hamilton Grange NMem	147,000	2	151,000	3,000	0	154,000	41,513	0
Jefferson Natl Expansion Memorial	6,445,000	134	6,767,000	191,000	145,000	7,103,000	3,485,576	193
Johnstown Flood NMem	671,000	7	684,000	11,000	0	695,000	126,779	164
Lincoln Boyhood NMem	738,000	15	762,000	22,000	0	784,000	149,431	200
Lincoln Memorial	1,662,000	32	1,711,000	45,000	337,000	2,093,000	4,230,584	107
Mount Rushmore NMem	2,539,000	56	2,402,000	80,000	0	2,482,000	1,958,760	1,278
Oklahoma City NMem	203,000	2	204,000	3,000	0	207,000	----	6
Perry's Victory & Intl Peace Memorial	676,000	14	698,000	20,000	0	718,000	181,109	25
Roger Williams NMem	329,000	7	338,000	11,000	0	349,000	60,686	5
Thaddeus Kosciuszko NMem	136,000	1	137,000	1,000	0	138,000	5,760	0

NPS-205

FY 2001 PARK AND PROGRAM SUMMARY - PARK UNITS BY DESIGNATION

NPS-206

	FY 1999	FY99	FY 2000	FY 2001	FY 2001	FY 2001	Visitor	FY99
	Enacted	FTE	Enacted	Uncontrol	Program	Budget	Use	Gross
National Park Service Park Units	Enacted	FTE	Enacted	Changes	Changes	Estimate	FY 1999	Acreage
Thomas Jefferson Memorial	1,634,000	31	1,680,000	44,000	299,000	2,023,000	2,224,492	18
U.S.S. Arizona Memorial	1,912,000	31	1,958,000	45,000	0	2,003,000	1,400,604	11
Subtotal National Memorials	25,181,000	460	26,367,000	665,000	1,316,000	28,348,000	19,878,158	53,906
NATIONAL MONUMENTS								
Agate Fossil Beds NM	463,000	8	476,000	12,000	0	488,000	17,910	3,055
Aztec Ruins NM	552,000	10	566,000	14,000	58,000	638,000	58,694	318
Bandelier NM	2,173,000	51	2,255,000	73,000	0	2,328,000	329,349	33,677
Booker T Washington NM	648,000	13	669,000	18,000	0	687,000	22,710	224
Cabrillo NM	1,182,000	23	1,209,000	33,000	0	1,242,000	1,142,926	137
Canyon de Chelly NM	1,049,000	15	1,178,000	22,000	0	1,200,000	850,980	83,840
Capulin Volcano NM	534,000	9	596,000	14,000	0	610,000	65,533	793
Casa Grande Ruins NM & Hohokam Pima NM	458,000	8	568,000	12,000	68,000	648,000	150,849	2,163
Castillo de San Marcos NM & Ft Matanzas NM	1,209,000	31	1,248,000	44,000	0	1,292,000	1,208,382	248
Castle Clinton NM	542,000	6	552,000	8,000	0	560,000	4,449,742	1
Cedar Breaks NM	293,000	6	324,000	8,000	0	332,000	614,323	6,155
Chiricahua NM & Ft Bowie NHS	1,180,000	22	1,198,000	33,000	74,000	1,305,000	105,561	12,985
Colorado NM	871,000	16	974,000	23,000	0	997,000	305,606	20,534
Congaree Swamp NM	591,000	7	724,000	11,000	0	735,000	91,527	21,888
Craters of the Moon NM	728,000	16	752,000	24,000	128,000	904,000	211,929	53,440
Devils Postpile NM	105,000	3	184,000	4,000	0	188,000	124,394	798
Devils Tower NM	708,000	15	730,000	22,000	0	752,000	393,747	1,347
Dinosaur NM	2,119,000	51	2,438,000	73,000	0	2,511,000	405,769	210,278
Effigy Mounds NM	605,000	11	620,000	15,000	0	635,000	75,849	1,481
El Malpais NM	911,000	18	997,000	25,000	0	1,022,000	118,673	114,277
El Morro NM	442,000	9	489,000	14,000	55,000	558,000	76,452	1,279
Florissant Fossil Beds NM	558,000	11	596,000	15,000	0	611,000	78,803	5,998
Fort Frederica NM	569,000	11	613,000	15,000	0	628,000	286,178	241
Fort McHenry NM & Historic Shrine	1,529,000	30	1,573,000	42,000	0	1,615,000	680,226	43
Fort Pulaski NM	820,000	16	880,000	23,000	0	903,000	359,373	5,623
Fort Stanwix NM	678,000	14	699,000	20,000	0	719,000	53,819	16
Fort Sumter NM	1,054,000	21	1,164,000	30,000	0	1,194,000	308,679	195
Fort Union NM	494,000	12	524,000	17,000	50,000	591,000	16,249	721

FY 2001 PARK AND PROGRAM SUMMARY - PARK UNITS BY DESIGNATION

	FY 1999	FY99	FY 2000	FY 2001	FY 2001	FY 2001	Visitor	FY99
National Park Service Park Units	Enacted	FTE	Enacted	Uncontrol	Program	Budget	Use	Gross
				Changes	Changes	Estimate	FY 1999	Acreage
Fossil Butte NM	396,000	8	409,000	12,000	0	421,000	21,838	8,198
George Washington Birthplace NM	1,028,000	25	1,064,000	36,000	0	1,100,000	121,548	627
George Washington Carver NM	611,000	11	712,000	15,000	0	727,000	37,756	210
Gila Cliff Dwellings NM	217,000	0	217,000	0	0	217,000	52,060	533
Grand Portage NM	754,000	13	807,000	18,000	0	825,000	74,732	710
Great Sand Dunes NM	922,000	19	941,000	27,000	0	968,000	282,720	38,662
Hagerman Fossil Beds NM	478,000	10	493,000	14,000	0	507,000	12,999	4,351
Homestead NM of America	425,000	11	560,000	15,000	50,000	625,000	40,387	195
Hovenweep NM	201,000	2	205,000	3,000	0	208,000	43,613	785
Jewel Cave NM	683,000	18	783,000	25,000	50,000	858,000	135,246	1,274
John Day Fossil Beds NM	760,000	16	785,000	23,000	95,000	903,000	99,054	14,057
Lava Beds NM	1,055,000	30	1,093,000	42,000	0	1,135,000	128,678	46,560
Little Bighorn NM	717,000	16	743,000	23,000	50,000	816,000	390,230	765
Montezuma Castle NM & Tuzigoot NM	934,000	21	1,049,000	30,000	0	1,079,000	956,414	1,658
Muir Woods NM	332,000	8	343,000	12,000	0	355,000	880,939	554
Natural Bridges NM	375,000	8	388,000	12,000	0	400,000	129,965	7,637
Navajo NM	634,000	13	735,000	18,000	0	753,000	127,809	360
Ocmulgee NM	624,000	13	643,000	18,000	0	661,000	117,830	702
Oregon Caves NM	555,000	19	577,000	27,000	0	604,000	89,144	488
Organ Pipe Cactus NM	1,648,000	29	1,698,000	42,000	375,000	2,115,000	84,541	330,689
Petroglyph NM	1,264,000	16	1,569,000	23,000	0	1,592,000	72,293	7,232
Pinnacles NM	1,735,000	39	1,788,000	56,000	0	1,844,000	159,090	16,265
Pipe Spring NM	392,000	10	407,000	14,000	0	421,000	63,517	40
Pipestone NM	615,000	11	636,000	15,000	0	651,000	90,395	282
Rainbow Bridge NM	104,000	0	104,000	0	0	104,000	229,795	160
Russell Cave NM	231,000	5	350,000	7,000	0	357,000	27,553	310
Salinas Pueblo Missions NM	948,000	18	1,031,000	25,000	0	1,056,000	40,072	1,071
Scotts Bluff NM	575,000	15	599,000	22,000	0	621,000	139,637	3,003
Statue of Liberty NM & Ellis Island	12,376,000	113	11,915,000	161,000	0	12,076,000	5,285,345	58
Theodore Roosevelt Island	88,000	1	89,000	1,000	0	90,000	182,886	89
Timpanogos Cave NM	548,000	26	582,000	38,000	0	620,000	124,905	250
Tonto NM	502,000	11	563,000	15,000	0	578,000	76,210	1,120
Washington Monument	2,233,000	43	2,298,000	61,000	0	2,359,000	485,483	106

NPS-207

FY 2001 PARK AND PROGRAM SUMMARY - PARK UNITS BY DESIGNATION

	FY 1999	FY99	FY 2000	FY 2001	FY 2001	FY 2001	Visitor	FY99
	Enacted	FTE	Enacted	Uncontrol	Program	Budget	Use	Gross
National Park Service Park Units	Enacted	FTE	Enacted	Changes	Changes	Estimate	FY 1999	Acreage
White Sands NM	1,053,000	20	1,234,000	29,000	0	1,263,000	570,293	143,733
Wupatki NM, Sunset Crater NM, & Walnut Canyon NM	1,803,000	38	1,916,000	54,000	120,000	2,090,000	544,986	42,042
Yucca House NM	40,000	0	100,000	0	0	100,000	----	34
Subtotal National Monuments	60,921,000	1,119	64,222,000	1,597,000	1,173,000	66,992,000	24,524,195	1,256,565
NATIONAL PARKWAYS								
Baltimore-Washington Parkway	1,221,000	17	1,245,000	24,000	0	1,269,000	----	----
Blue Ridge Parkway	11,322,000	243	12,309,000	347,000	0	12,656,000	19,732,216	88,689
George Washington Memorial Parkway	8,348,000	140	8,692,000	201,000	650,000	9,543,000	7,264,694	7,265
John D Rockefeller Jr Mem Parkway	433,000	8	446,000	12,000	0	458,000	1,376,914	23,777
Natchez Trace Pkwy, Brices Xrds, Tupelo NB	7,536,000	123	8,029,000	176,000	240,000	8,445,000	6,215,924	51,749
Subtotal National Parkways	28,860,000	531	30,721,000	760,000	890,000	32,371,000	34,589,748	171,480
NATIONAL PRESERVES								
Big Cypress National Preserve	4,296,000	67	4,749,000	96,000	400,000	5,245,000	521,708	720,570
Big Thicket National Preserve	1,846,000	31	2,190,000	44,000	0	2,234,000	57,811	97,191
Little River Canyon Natl Preserve	782,000	12	803,000	17,000	0	820,000	----	13,633
Mojave NPRES	3,088,000	37	3,142,000	53,000	471,000	3,666,000	357,859	1,508,046
Tallgrass Prairie NPRES	405,000	7	410,000	11,000	291,000	712,000	20,276	10,894
Yukon-Charley Rivers Natl Preserve	857,000	14	870,000	20,000	392,000	1,282,000	3,995	2,526,512
Subtotal National Preserves	11,274,000	168	12,164,000	241,000	1,554,000	13,959,000	961,649	4,876,846
NATIONAL RESERVES								
City of Rocks National Reserve	303,000	0	303,000	5,000	0	308,000	59,934	14,107
Ebey's Landing Natl Historical Reserve	141,000	0	141,000	0	0	141,000	----	19,000
Subtotal National Reserves	444,000	0	444,000	5,000	0	449,000	59,934	33,107
NATIONAL SCENIC TRAILS								
Appalachian NST	877,000	6	886,000	8,000	0	894,000	----	214,528
Natchez Trace NST	26,000	0	26,000	0	0	26,000	----	10,995
Potomac Heritage NST	0	0	150,000	0	0	150,000	----	0
Subtotal National Scenic Trails	903,000	6	1,062,000	8,000	0	1,070,000	0	225,523

NPS-208

FY 2001 PARK AND PROGRAM SUMMARY - PARK UNITS BY DESIGNATION

	FY 1999	FY99	FY 2000	FY 2001	FY 2001	FY 2001	Visitor	FY99
	Enacted	FTE	Enacted	Uncontrol	Program	Budget	Use	Gross
National Park Service Park Units	Enacted	FTE	Enacted	Changes	Changes	Estimate	FY 1999	Acreage
NATIONAL BATTLEFIELDS								
Antietam NB	1,908,000	38	1,962,000	54,000	150,000	2,166,000	273,654	3,223
Big Hole NB	305,000	12	331,000	18,000	0	349,000	61,950	656
Cowpens NB	393,000	8	404,000	12,000	0	416,000	188,104	932
Fort Donelson NB	822,000	17	847,000	24,000	0	871,000	230,117	552
Fort Necessity NB	1,165,000	22	1,197,000	32,000	0	1,229,000	87,225	903
Monocacy NB	409,000	9	420,000	14,000	0	434,000	14,334	1,647
Moore's Creek NB	338,000	7	347,000	11,000	0	358,000	79,895	88
Petersburg NB	2,290,000	48	2,359,000	69,000	0	2,428,000	137,720	2,659
Stones River NB	620,000	14	644,000	20,000	0	664,000	187,773	713
Wilson's Creek NB	930,000	20	1,083,000	29,000	224,000	1,336,000	177,035	1,750
Subtotal National Battlefields	9,180,000	195	9,594,000	283,000	374,000	10,251,000	1,437,807	13,123
NATIONAL BATTLEFIELD PARKS								
Kennesaw Mountain NBP	944,000	15	966,000	22,000	0	988,000	1,176,885	2,884
Manassas NBP	1,805,000	34	1,855,000	50,000	0	1,905,000	866,814	5,072
Richmond NBP	1,902,000	32	2,194,000	45,000	0	2,239,000	84,070	1,718
Subtotal National Battlefield Parks	4,651,000	81	5,015,000	117,000	0	5,132,000	2,127,769	9,674
NATIONAL MILITARY PARKS								
Chickamauga and Chattanooga NMP	2,088,000	31	2,138,000	44,000	0	2,182,000	941,528	8,129
Fredericksburg/Spotsylvania NMP	3,195,000	59	3,280,000	84,000	0	3,364,000	470,909	7,924
Gettysburg NMP	4,805,000	98	4,949,000	140,000	0	5,089,000	1,662,758	5,984
Guilford Courthouse NMP	566,000	9	581,000	14,000	0	595,000	713,586	223
Horseshoe Bend NMP	374,000	8	385,000	12,000	0	397,000	106,654	2,040
Kings Mountain NMP	562,000	11	581,000	15,000	72,000	668,000	252,589	3,945
Pea Ridge NMP	621,000	11	638,000	15,000	0	653,000	91,427	4,300
Shiloh NMP	1,000,000	20	1,064,000	29,000	165,000	1,258,000	502,619	3,973
Vicksburg NMP	1,706,000	39	1,999,000	56,000	0	2,055,000	1,023,728	1,740
Subtotal National Military Parks	14,917,000	286	15,615,000	409,000	237,000	16,261,000	5,765,798	38,258

NPS-209

FY 2001 PARK AND PROGRAM SUMMARY - PARK UNITS BY DESIGNATION

	FY 1999	FY99	FY 2000	FY 2001	FY 2001	FY 2001	Visitor	FY99
National Park Service Park Units	Enacted	FTE	Enacted	Uncontrol	Program	Budget	Use	Gross
				Changes	Changes	Estimate	FY 1999	Acreeage
NATIONAL LAKESHORES								
Apostle Islands NL	2,049,000	41	2,109,000	59,000	0	2,168,000	194,703	69,372
Indiana Dunes NL	6,565,000	124	6,751,000	177,000	0	6,928,000	1,769,448	15,138
Pictured Rocks NL	1,344,000	25	1,384,000	36,000	0	1,420,000	576,785	73,228
Sleeping Bear Dunes NL	2,809,000	68	2,908,000	96,000	0	3,004,000	1,384,103	71,196
Subtotal National Lakeshores	12,767,000	258	13,152,000	368,000	0	13,520,000	3,925,039	228,934
NATIONAL SEASHORES								
Assateague Island NS	2,958,000	70	3,056,000	99,000	0	3,155,000	1,903,242	39,723
Canaveral NS	2,024,000	52	2,106,000	75,000	0	2,181,000	834,986	57,862
Cape Cod NS	4,739,000	110	5,028,000	157,000	0	5,185,000	4,886,127	43,685
Cape Hatteras NS, Fort Raleigh NHS, Wright Brothers NMem	5,762,000	100	5,931,000	144,000	0	6,075,000	3,439,093	31,263
Cape Lookout NS	1,282,000	22	1,316,000	32,000	0	1,348,000	491,986	28,243
Cumberland Island NS	1,376,000	30	1,714,000	42,000	0	1,756,000	44,464	36,415
Fire Island NS	3,082,000	49	3,388,000	70,000	0	3,458,000	563,316	19,580
Gulf Islands NS	4,727,000	101	4,866,000	145,000	457,000	5,468,000	4,391,742	137,458
Padre Island NS	2,442,000	44	2,483,000	63,000	0	2,546,000	691,034	130,434
Point Reyes NS	3,740,000	92	3,979,000	132,000	0	4,111,000	2,426,477	71,068
Subtotal National Seashores	32,132,000	670	33,867,000	959,000	457,000	35,283,000	19,672,467	595,531
NATIONAL RIVERS								
Big South Fork Natl River & RA	2,944,000	55	3,042,000	78,000	0	3,120,000	860,507	125,242
Buffalo National River	3,449,000	75	3,666,000	107,000	0	3,773,000	789,891	94,292
Mississippi NR & RA	1,441,000	15	1,553,000	22,000	0	1,575,000	----	53,775
Missouri NR	276,000	3	408,000	4,000	128,000	540,000	----	0
New River Gorge National River	5,394,000	110	5,671,000	157,000	0	5,828,000	1,204,526	69,834
Niobrara NSR	238,000	2	690,000	3,000	0	693,000	----	0
Ozark National Scenic Riverways	4,265,000	89	4,524,000	128,000	303,000	4,955,000	1,522,606	80,786
Subtotal National Rivers	18,007,000	349	19,554,000	499,000	431,000	20,484,000	4,377,530	423,929

NPS-210

FY 2001 PARK AND PROGRAM SUMMARY - PARK UNITS BY DESIGNATION

	FY 1999	FY99	FY 2000	FY 2001	FY 2001	FY 2001	Visitor	FY99
	Enacted	FTE	Enacted	Uncontrol	Program	Budget	Use	Gross
National Park Service Park Units	Enacted	FTE	Enacted	Changes	Changes	Estimate	FY 1999	Acreage
NATIONAL WILD AND SCENIC RIVERS								
Bluestone NSR	67,000	0	68,000	0	0	68,000	59,594	4,310
Obed Wild & Scenic River	385,000	5	393,000	7,000	0	400,000	261,290	5,173
Rio Grande W&S River	187,000	0	187,000	0	0	187,000	704	9,600
Saint Croix NSR & Lower Saint Croix NSR	2,779,000	52	2,855,000	75,000	0	2,930,000	302,640	92,762
Upper Delaware Scenic & Rec River	2,529,000	35	2,581,000	51,000	0	2,632,000	365,965	75,005
Subtotal National Wild & Scenic Rivers	5,947,000	92	6,084,000	133,000	0	6,217,000	990,193	186,850
NATIONAL RECREATION AREAS								
Amistad NRA	2,215,000	33	2,269,000	47,000	0	2,316,000	1,136,084	58,500
Bighorn Canyon NRA	2,186,000	38	2,247,000	54,000	290,000	2,591,000	235,041	120,296
Boston Harbor Islands NRA	382,000	7	385,000	11,000	340,000	736,000	---	1,482
Chattahoochee River NRA	2,221,000	36	2,272,000	52,000	0	2,324,000	2,809,770	9,206
Chickasaw NRA	2,560,000	42	2,628,000	59,000	0	2,687,000	1,587,384	9,889
Curecanti NRA	2,664,000	43	2,731,000	61,000	141,000	2,933,000	1,046,011	41,972
Cuyahoga Valley NRA	8,284,000	154	8,508,000	220,000	520,000	9,248,000	3,248,843	32,859
Delaware Water Gap NRA	7,133,000	126	7,337,000	179,000	500,000	8,016,000	5,108,231	68,729
Gateway NRA	21,323,000	358	21,857,000	513,000	0	22,370,000	6,587,100	26,610
Gauley NRA	229,000	2	232,000	3,000	0	235,000	241,493	11,342
Glen Canyon NRA	8,725,000	157	8,990,000	225,000	0	9,215,000	2,619,955	1,254,306
Golden Gate NRA	12,213,000	204	12,467,000	286,000	0	12,753,000	13,974,666	73,688
Lake Mead NRA	12,487,000	208	13,353,000	298,000	0	13,651,000	8,854,457	1,495,666
Lake Meredith NRA & Alibates Flint Quarry NM	1,804,000	32	1,856,000	45,000	0	1,901,000	1,720,118	46,349
Lake Roosevelt NRA	3,444,000	73	3,714,000	105,000	0	3,819,000	1,421,124	100,390
Santa Monica Mountains NRA	4,586,000	80	5,014,000	115,000	0	5,129,000	537,150	153,824
Whiskeytown NRA	2,439,000	63	2,528,000	90,000	0	2,618,000	716,902	42,503
Subtotal National Recreation Area	94,895,000	1,656	98,388,000	2,363,000	1,791,000	102,542,000	51,844,329	3,547,611
INTERNATIONAL HISTORIC SITE								
Saint Croix Island IHS	59,000	1	60,000	1,000	0	61,000	---	45
Subtotal International Historic Site	59,000	1	60,000	1,000	0	61,000	0	45

NPS-211

FY 2001 PARK AND PROGRAM SUMMARY - PARK UNITS BY DESIGNATION

	FY 1999	FY99	FY 2000	FY 2001	FY 2001	FY 2001	Visitor	FY99
	Enacted	FTE	Enacted	Uncontrol	Program	Budget	Use	Gross
<u>National Park Service Park Units</u>	<u>Enacted</u>	<u>FTE</u>	<u>Enacted</u>	<u>Changes</u>	<u>Changes</u>	<u>Estimate</u>	<u>FY 1999</u>	<u>Acreage</u>
OTHER PARK UNITS								
Catoctin Mountain Park	1,935,000	36	1,990,000	52,000	89,000	2,131,000	491,174	5,770
Fort Washington Park	631,000	19	665,000	27,000	0	692,000	248,378	341
Greenbelt Park	812,000	18	836,000	25,000	0	861,000	143,894	1,176
Manhattan Sites (Hqtrs)	705,000	19	731,000	27,000	0	758,000	----	----
National Capital Parks-Central	17,846,000	276	17,938,000	396,000	200,000	18,534,000	9,184,220	6,746
National Capital Parks-East	8,296,000	147	8,470,000	210,000	50,000	8,730,000	1,202,285	----
Piscataway Park	439,000	16	461,000	23,000	0	484,000	238,169	4,486
President's Park	2,275,000	33	2,480,000	47,000	50,000	2,577,000	1,366,626	70
National Capital Parks-East	9,678,000	242	5,864,000	347,000	0	6,211,000	----	----
Prince William Forest Park	2,280,000	41	2,341,000	59,000	0	2,400,000	151,608	18,572
Rock Creek Park	5,620,000	94	5,764,000	134,000	338,000	6,236,000	1,992,787	1,754
Western Arctic National Parklands - Bering Land Bridge NPres, Cape Krusenstern NM,								
Kobuk Valley NP, Noatak NPres	2,632,000	17	2,982,000	24,000	178,000	3,184,000	17,173	11,667,463
White House	3,435,000	76	3,791,000	109,000	459,000	4,359,000	1,015,130	18
Presidential Inaugural - FY 2001	0	0	0	0	1,000,000	1,000,000	----	----
Wolf Trap Farm Park	2,958,000	54	3,046,000	78,000	136,000	3,260,000	546,629	130
Subtotal Other Park Units	59,542,000	1,088	57,359,000	1,558,000	2,500,000	61,417,000	16,598,073	11,706,526
TOTAL PARK UNITS	795,424,000	15,439	838,874,000	22,014,000	25,802,000	886,690,000	284,106,643	83,599,971

NPS-212

FY 2001 PARK AND PROGRAM SUMMARY

	FY 1999	FY99	FY 2000	FY 2001	FY 2001	FY 2001	Visitor	FY99
OPERATION OF THE NAT'L PARK SYSTEM	FY 1999	FY99	FY 2000	Uncontrol	Program	Budget	Use	Gross
Parks, Offices and Programs	Enacted	FTE	Enacted	Changes	Changes	Estimate	FY 1999	Acreage
National Park Service Park Units								
Abraham Lincoln Birthplace NHS	492,000	10	509,000	14,000	0	523,000	247,615	117
Acadia NP	3,928,000	101	4,081,000	145,000	0	4,226,000	2,607,091	48,419
Adams NHS	2,023,000	28	2,063,000	40,000	179,000	2,282,000	78,490	14
Agate Fossil Beds NM	463,000	8	476,000	12,000	0	488,000	17,910	3,055
Allegheny Portage Railroad NHS	1,748,000	28	1,788,000	40,000	0	1,828,000	111,259	1,249
Amistad NRA	2,215,000	33	2,269,000	47,000	0	2,316,000	1,136,084	58,500
Andersonville NHS	876,000	17	902,000	24,000	0	926,000	189,132	495
Andrew Johnson NHS	475,000	10	488,000	14,000	0	502,000	51,553	17
Antietam NB	1,908,000	38	1,962,000	54,000	150,000	2,166,000	273,654	3,223
Apostle Islands NL	2,049,000	41	2,109,000	59,000	0	2,168,000	194,703	69,372
Appalachian NST	877,000	6	886,000	8,000	0	894,000	— 1/	214,528
Appomattox Court House NHP	1,191,000	18	1,217,000	25,000	0	1,242,000	203,211	1,775
Arches NP	911,000	26	949,000	39,000	0	988,000	860,331	76,519
Arkansas Post NMem	510,000	9	521,000	14,000	0	535,000	50,558	747
Arlington House	593,000	10	615,000	14,000	0	629,000	508,174	28
Assateague Island NS	2,958,000	70	3,056,000	99,000	0	3,155,000	1,903,242	39,723
Aztec Ruins NM	552,000	10	566,000	14,000	58,000	638,000	58,694	318
Badlands NP	2,296,000	52	2,619,000	75,000	344,000	3,038,000	961,005	242,756
Baltimore-Washington Parkway	1,221,000	17	1,245,000	24,000	0	1,269,000	— 1/	—
Bandelier NM	2,173,000	51	2,255,000	73,000	0	2,328,000	329,349	33,677
Bent's Old Fort NHS	711,000	18	860,000	25,000	0	885,000	36,560	799
Big Bend NP	4,337,000	88	4,487,000	126,000	0	4,613,000	330,154	801,163
Big Cypress National Preserve	4,296,000	67	4,749,000	96,000	400,000	5,245,000	521,708	720,570
Big Hole NB	305,000	12	331,000	18,000	0	349,000	61,950	656
Big South Fork Natl River & RA	2,944,000	55	3,042,000	78,000	0	3,120,000	860,507	125,242
Big Thicket National Preserve	1,846,000	31	2,190,000	44,000	0	2,234,000	57,811	97,191
Bighorn Canyon NRA	2,186,000	38	2,247,000	54,000	290,000	2,591,000	235,041	120,296
Biscayne NP	2,457,000	42	3,056,000	59,000	348,000	3,463,000	449,457	172,924
Black Canyon of the Gunnison NP	691,000	15	715,000	22,000	0	737,000	195,393	20,766
Blue Ridge Parkway	11,322,000	243	12,309,000	347,000	0	12,656,000	19,732,216	88,689
Bluestone NSR	67,000	0	68,000	0	0	68,000	59,594	4,310
Booker T Washington NM	648,000	13	669,000	18,000	0	687,000	22,710	224
Boston African American NHS	433,000	8	693,000	12,000	0	705,000	391,079	0
Boston Harbor Islands NRA	382,000	7	385,000	11,000	340,000	736,000	— 1/	1,482

NPS-213

All footnotes appear at end of document

FY 2001 PARK AND PROGRAM SUMMARY

OPERATION OF THE NAT'L PARK SYSTEM	FY 1999	FY99	FY 2000	FY 2001	FY 2001	FY 2001	Visitor	FY99
Parks, Offices and Programs	Enacted	FTE	Enacted	Uncontrol	Program	Budget	Use	Gross
				Changes	Changes	Estimate	FY 1999	Acreage
Boston NHP	6,339,000	110	6,505,000	157,000	62,000	6,724,000	2,277,439	41
Brown v. Board of Education NHS	515,000	7	524,000	11,000	0	535,000	---	2
Bryce Canyon NP	2,221,000	47	2,548,000	69,000	0	2,617,000	1,113,387	35,835
Buffalo National River	3,449,000	75	3,666,000	107,000	0	3,773,000	789,891	94,292
Cabrillo NM	1,182,000	23	1,209,000	33,000	0	1,242,000	1,142,926	137
Canaveral NS	2,024,000	52	2,106,000	75,000	0	2,181,000	834,986	57,662
Cane River Creole NHP	511,000	11	766,000	-85,000	0	681,000	---	207
Canyon de Chelly NM	1,049,000	15	1,178,000	22,000	0	1,200,000	850,980	83,840
Canyonlands NP	4,678,000	90	4,827,000	129,000	0	4,956,000	442,398	337,598
Cape Cod NS	4,739,000	110	5,028,000	157,000	0	5,185,000	4,886,127	43,685
Cape Hatteras NS, Ft Raleigh NHS, Wright Bros NMem	5,762,000	100	5,931,000	144,000	0	6,075,000	3,439,093	31,263
Cape Lookout NS	1,282,000	22	1,316,000	32,000	0	1,348,000	491,986	28,243
Capitol Reef NP	1,717,000	30	1,833,000	42,000	0	1,875,000	547,914	241,904
Capulin Volcano NM	534,000	9	596,000	14,000	0	610,000	65,533	793
Carl Sandburg Home NHS	747,000	17	769,000	24,000	0	793,000	36,934	264
Carlsbad Caverns NP	4,364,000	99	4,988,000	143,000	0	5,131,000	518,224	46,766
Casa Grande Ruins NM & Hohokam Pima NM	458,000	8	568,000	12,000	68,000	648,000	150,849	2,163
Castillo de San Marcos NM & Ft Matanzas NM	1,209,000	31	1,248,000	44,000	0	1,292,000	1,208,382	248
Catoctin Mountain Park	1,935,000	36	1,990,000	52,000	89,000	2,131,000	491,174	5,770
Cedar Breaks NM	293,000	6	324,000	8,000	0	332,000	614,323	6,155
Chaco Culture NHP	1,686,000	34	1,727,000	50,000	0	1,777,000	78,452	33,974
Chamizal NMem	1,756,000	26	1,798,000	38,000	0	1,836,000	161,325	55
Channel Islands NP	4,172,000	80	4,287,000	116,000	0	4,403,000	555,622	249,354
Charles Pinckney NHS	363,000	6	448,000	8,000	0	456,000	31,290	28
Chattahoochee River NRA	2,221,000	36	2,272,000	52,000	0	2,324,000	2,809,770	9,206
Chesapeake & Ohio Canal NHP	6,127,000	127	6,540,000	182,000	520,000	7,242,000	684,175	19,551
Chickamauga and Chattanooga NMP	2,088,000	31	2,138,000	44,000	0	2,182,000	941,528	8,129
Chickasaw NRA	2,560,000	42	2,628,000	59,000	0	2,687,000	1,587,384	9,889
Chiricahua NM & Ft Bowie NHS	1,180,000	22	1,198,000	33,000	74,000	1,305,000	105,561	12,985
Christiansted NHS & Buck Island Reef NM	600,000	13	949,000	18,000	300,000	1,267,000	113,890	907
City of Rocks National Reserve	303,000	0	303,000	5,000	0	308,000	59,934	14,107
Clara Barton NHS	183,000	3	191,000	4,000	0	195,000	10,223	9
Colonial NHP	4,451,000	90	5,085,000	129,000	0	5,214,000	3,105,767	9,350
Colorado NM	871,000	16	974,000	23,000	0	997,000	305,606	20,534
Congaree Swamp NM	591,000	7	724,000	11,000	0	735,000	91,527	21,888

NPS-214

All footnotes appear at end of document

FY 2001 PARK AND PROGRAM SUMMARY

	FY 1999	FY99	FY 2000	FY 2001	FY 2001	FY 2001	Visitor	FY99
OPERATION OF THE NAT'L PARK SYSTEM	Enacted	FTE	Enacted	Uncontrol	Program	Budget	Use	Gross
Parks, Offices and Programs	Enacted	FTE	Enacted	Changes	Changes	Estimate	FY 1999	Acreage
Coronado NMem	448,000	8	459,000	12,000	260,000	731,000	90,739	4,750
Cowpens NB	393,000	8	404,000	12,000	0	416,000	188,104	932
Crater Lake NP	3,603,000	82	3,841,000	117,000	0	3,958,000	426,586	183,224
Craters of the Moon NM	728,000	16	752,000	24,000	128,000	904,000	211,929	53,440
Cumberland Gap NHP	1,697,000	37	1,749,000	53,000	0	1,802,000	1,310,079	20,454
Cumberland Island NS	1,376,000	30	1,714,000	42,000	0	1,756,000	44,464	36,415
Curecanti NRA	2,664,000	43	2,731,000	61,000	141,000	2,933,000	1,046,011	41,972
Cuyahoga Valley NRA	8,284,000	154	8,508,000	220,000	520,000	9,248,000	3,248,843	32,859
Dayton Aviation NHP	471,000	5	476,000	7,000	0	483,000	30,999	86
De Soto NMem	451,000	7	461,000	11,000	0	472,000	253,581	27
Death Valley NP	5,489,000	105	6,071,000	151,000	610,000	6,832,000	1,203,793	3,367,628
Delaware Water Gap NRA	7,133,000	126	7,337,000	179,000	500,000	8,016,000	5,108,231	68,729
Denali NP & Preserve	8,036,000	71	9,189,000	102,000	525,000	9,816,000	332,410	6,075,030
Devils Postpile NM	105,000	3	184,000	4,000	0	188,000	124,394	798
Devils Tower NM	708,000	15	730,000	22,000	0	752,000	393,747	1,347
Dinosaur NM	2,119,000	51	2,438,000	73,000	0	2,511,000	405,769	210,278
Dry Tortugas NP	777,000	8	1,028,000	12,000	258,000	1,298,000	71,818	64,701
Ebey's Landing Natl Historical Reserve	141,000	0	141,000	0	0	141,000	—	1/ 19,000
Edgar Allan Poe NHS	342,000	8	353,000	12,000	0	365,000	15,851	1
Edison NHS	1,905,000	34	1,956,000	50,000	0	2,006,000	57,129	21
Effigy Mounds NM	605,000	11	620,000	15,000	0	635,000	75,849	1,481
Eisenhower NHS	995,000	15	1,017,000	22,000	0	1,039,000	76,379	690
El Malpais NM	911,000	18	997,000	25,000	0	1,022,000	118,673	114,277
El Morro NM	442,000	9	489,000	14,000	55,000	558,000	76,452	1,279
Eleanor Roosevelt NHS	543,000	9	560,000	14,000	0	574,000	69,737	181
Eugene O'Neill NHS	290,000	5	348,000	7,000	0	355,000	3,621	13
Everglades NP	12,883,000	226	13,172,000	323,000	800,000	14,295,000	1,125,528	1,508,581
Fire Island NS	3,082,000	49	3,388,000	70,000	0	3,458,000	563,316	19,580
Florissant Fossil Beds NM	558,000	11	596,000	15,000	0	611,000	78,803	5,998
Ford's Theatre NHS	666,000	22	695,000	32,000	0	727,000	1,175,324	0
Fort Caroline NMem & Timucuan Ecol & Historic Pres	1,344,000	24	1,732,000	35,000	75,000	1,842,000	803,564	46,157
Fort Clatsop NMem	693,000	15	956,000	23,000	200,000	1,179,000	212,058	125
Fort Davis NHS	773,000	17	942,000	24,000	0	966,000	61,235	474
Fort Donelson NB	822,000	17	847,000	24,000	0	871,000	230,117	552
Fort Frederica NM	569,000	11	613,000	15,000	0	628,000	286,178	241

NPS-215

FY 2001 PARK AND PROGRAM SUMMARY

OPERATION OF THE NAT'L PARK SYSTEM	FY 1999	FY99	FY 2000	FY 2001	FY 2001	FY 2001	Visitor	FY99
	Enacted	FTE	Enacted	Uncontrol	Program	Budget	Use	Gross
Parks, Offices and Programs	Enacted	FTE	Enacted	Changes	Changes	Estimate	FY 1999	Acreage
Fort Laramie NHS	963,000	20	1,182,000	29,000	0	1,211,000	55,435	833
Fort Larned NHS	724,000	14	748,000	20,000	0	768,000	44,368	718
Fort McHenry NM & Historic Shrine	1,529,000	30	1,573,000	42,000	0	1,615,000	680,226	43
Fort Necessity NB	1,165,000	22	1,197,000	32,000	0	1,229,000	87,225	903
Fort Point NHS	340,000	8	351,000	12,000	0	363,000	1,680,737	29
Fort Pulaski NM	820,000	16	880,000	23,000	0	903,000	359,373	5,623
Fort Scott NHS	646,000	14	870,000	20,000	0	890,000	41,512	17
Fort Smith NHS	526,000	13	551,000	18,000	0	569,000	33,222	75
Fort Stanwix NM	678,000	14	699,000	20,000	0	719,000	53,819	16
Fort Sumter NM	1,054,000	21	1,164,000	30,000	0	1,194,000	308,679	195
Fort Union NM	494,000	12	524,000	17,000	50,000	591,000	16,249	721
Fort Union Trading Post NHS	371,000	8	526,000	12,000	84,000	622,000	20,448	444
Fort Vancouver NHS	931,000	26	963,000	38,000	0	1,001,000	366,005	209
Fort Washington Park	631,000	19	665,000	27,000	0	692,000	248,378	341
Fossil Butte NM	396,000	8	409,000	12,000	0	421,000	21,838	8,198
Franklin D Roosevelt Memorial	1,292,000	24	1,324,000	35,000	0	1,359,000	3,610,499	8
Frederick Douglass NHS	398,000	8	408,000	12,000	0	420,000	34,426	9
Frederick Law Olmsted NHS	1,696,000	35	1,750,000	51,000	255,000	2,056,000	7,858	7
Fredericksburg/Spotsylvania NMP	3,195,000	59	3,280,000	84,000	0	3,364,000	470,909	7,924
Friendship Hill NHS	374,000	8	385,000	12,000	0	397,000	26,195	675
Gates of the Arctic NP & Preserve	1,374,000	16	1,684,000	23,000	0	1,707,000	8,187	8,472,527
Gateway NRA	21,323,000	358	21,857,000	513,000	0	22,370,000	6,587,100	26,610
[US Park Police - New York] 3/	[4,177,000]	[64]	[4,318,000]	[95,000]	[0]	[4,413,000]	---	---
Gauley NRA	229,000	2	232,000	3,000	0	235,000	241,493	11,342
George Rogers Clark NHP	598,000	11	615,000	15,000	0	630,000	146,358	26
George Washington Birthplace NM	1,028,000	25	1,064,000	36,000	0	1,100,000	121,548	627
George Washington Carver NM	611,000	11	712,000	15,000	0	727,000	37,756	210
George Washington Memorial Parkway	8,348,000	140	8,692,000	201,000	650,000	9,543,000	7,264,694	7,265
Gettysburg NMP	4,805,000	98	4,949,000	140,000	0	5,089,000	1,662,758	5,984
Gila Cliff Dwellings NM	217,000	0	217,000	0	0	217,000	52,060	533
Glacier Bay NP & Preserve	2,916,000	35	3,235,000	51,000	0	3,286,000	455,450	3,283,246
Glacier NP	8,833,000	227	9,182,000	325,000	0	9,507,000	1,689,326	1,013,572
Glen Canyon NRA	8,725,000	157	8,990,000	225,000	0	9,215,000	2,619,955	1,254,306
Golden Gate NRA	12,213,000	204	12,467,000	286,000	0	12,753,000	13,974,666	73,688
[Presidio] 2/	[9,678,000]	[242]	[5,864,000]	[347,000]	[0]	[6,211,000]	---	---

NPS-216

FY 2001 PARK AND PROGRAM SUMMARY

OPERATION OF THE NAT'L PARK SYSTEM	FY 1999	FY99	FY 2000	FY 2001	FY 2001	FY 2001	Visitor	FY99
	Enacted	FTE	Enacted	Uncontrol	Program	Budget	Use	Gross
Parks, Offices and Programs				Changes	Changes	Estimate	FY 1999	Acreage
[US Park Police - San Francisco] 3/	[3,254,000]	[51]	[3,356,000]	[76,000]	[0]	[3,432,000]	---	----
Golden Spike NHS	613,000	12	633,000	17,000	0	650,000	48,278	2,735
Grand Canyon NP	16,773,000	334	17,225,000	478,000	560,000	18,263,000	4,546,752	1,217,403
Grand Portage NM	754,000	13	807,000	18,000	0	825,000	74,732	710
Grand Teton NP	8,131,000	164	8,354,000	235,000	0	8,589,000	2,654,026	309,993
Grant-Kohrs Ranch NHS	975,000	19	1,005,000	27,000	0	1,032,000	23,379	1,618
Great Basin NP	1,622,000	41	1,674,000	60,000	0	1,734,000	89,480	77,180
Great Sand Dunes NM	922,000	19	941,000	27,000	0	968,000	282,720	38,662
Great Smoky Mountains NP	12,552,000	294	13,259,000	420,000	403,000	14,082,000	10,280,215	521,621
Greenbelt Park	812,000	18	836,000	25,000	0	861,000	143,894	1,176
Guadalupe Mountains NP	1,974,000	32	2,055,000	45,000	0	2,100,000	225,566	86,416
Guilford Courthouse NMP	566,000	9	581,000	14,000	0	595,000	713,586	223
Gulf Islands NS	4,727,000	101	4,866,000	145,000	457,000	5,468,000	4,391,742	137,458
Hagerman Fossil Beds NM	478,000	10	493,000	14,000	0	507,000	12,999	4,351
Haleakala NP	3,060,000	55	3,130,000	78,000	481,000	3,689,000	1,735,354	29,824
Hampton NHS	623,000	11	638,000	15,000	0	653,000	25,770	62
Harpers Ferry NHP	4,863,000	96	5,111,000	137,000	0	5,248,000	338,730	2,344
Harry S Truman NHS	993,000	20	1,025,000	29,000	0	1,054,000	50,716	7
Hawaii Volcanoes NP	4,391,000	98	4,709,000	142,000	430,000	5,281,000	1,420,505	209,695
Herbert Hoover NHS	842,000	16	870,000	23,000	0	893,000	197,618	187
Home of Franklin D Roosevelt NHS	1,550,000	32	1,665,000	45,000	0	1,710,000	142,818	349
Homestead NM of America	425,000	11	560,000	15,000	50,000	625,000	40,387	195
Hopewell Culture NHP	627,000	13	649,000	18,000	0	667,000	30,007	1,245
Hopewell Furnace NHS	967,000	18	993,000	25,000	0	1,018,000	71,774	848
Horseshoe Bend NMP	374,000	8	385,000	12,000	0	397,000	106,654	2,040
Hot Springs NP	2,813,000	56	3,099,000	80,000	0	3,179,000	1,437,127	5,549
Hovenweep NM	201,000	2	205,000	3,000	0	208,000	43,613	785
Hubbell Trading Post NHS	562,000	13	651,000	18,000	0	669,000	232,014	160
Independence NHP 4/	12,511,000	206	13,575,000	294,000	1,365,000	15,234,000	3,086,334	45
Indiana Dunes NL	6,565,000	124	6,751,000	177,000	0	6,928,000	1,769,448	15,138
Isle Royale NP	2,542,000	54	2,808,000	78,000	325,000	3,211,000	23,532	571,790
James A Garfield NHS	136,000	2	140,000	3,000	0	143,000	26,077	8
Jean Lafitte NHP & Preserve	3,939,000	71	4,364,000	102,000	0	4,466,000	869,760	20,020
Jefferson Natl Expansion Memorial 4/	6,445,000	134	6,767,000	191,000	145,000	7,103,000	3,485,576	193
Jewel Cave NM	683,000	18	783,000	25,000	50,000	858,000	135,246	1,274

NPS-217

FY 2001 PARK AND PROGRAM SUMMARY

OPERATION OF THE NAT'L PARK SYSTEM	FY 1999	FY99	FY 2000	FY 2001	FY 2001	FY 2001	Visitor	FY99
	Enacted	FTE	Enacted	Uncontrol	Program	Budget	Use	Gross
Parks, Offices and Programs	Enacted	FTE	Enacted	Changes	Changes	Estimate	FY 1999	Acreage
Jimmy Carter NHS	656,000	8	667,000	12,000	0	679,000	47,946	71
John D Rockefeller Jr Mem Parkway	433,000	8	446,000	12,000	0	458,000	1,376,914	23,777
John Day Fossil Beds NM	760,000	16	785,000	23,000	95,000	903,000	99,054	14,057
John F Kennedy NHS	295,000	5	303,000	7,000	0	310,000	21,129	0
John Muir NHS	598,000	14	611,000	20,000	0	631,000	29,863	345
Johnstown Flood NMem	671,000	7	684,000	11,000	0	695,000	126,779	164
Joshua Tree NP	3,403,000	81	4,003,000	116,000	0	4,119,000	1,355,521	1,022,703
Kalaupapa NHP	1,534,000	18	1,637,000	26,000	168,000	1,831,000	17,190	10,779
Kaloko-Honokohau NHP	631,000	11	1,002,000	15,000	90,000	1,107,000	50,237	1,161
Katmai NP & Pres, Aniakchak NM & Pres	1,898,000	24	2,127,000	35,000	160,000	2,322,000	47,655	4,726,673
Kenai Fjords NP	1,362,000	15	1,386,000	22,000	0	1,408,000	250,498	669,983
Kennesaw Mountain NBP	944,000	15	966,000	22,000	0	988,000	1,176,885	2,884
Keweenaw NHP	481,000	3	486,000	4,000	850,000	1,340,000	— 1/	1,870
Kings Mountain NMP	562,000	11	581,000	15,000	72,000	668,000	252,589	3,945
Klondike Gold Rush NHP	1,480,000	16	1,801,000	23,000	0	1,824,000	693,769	13,191
Klondike Gold Rush NHP (Seattle)	345,000	7	405,000	11,000	0	416,000	112,537	—
Knife River Indian Village NHS	355,000	7	462,000	11,000	180,000	653,000	31,544	1,758
Lake Clark NP & Preserve	1,411,000	13	1,424,000	18,000	269,000	1,711,000	6,190	4,030,059
Lake Mead NRA	12,487,000	208	13,353,000	298,000	0	13,651,000	8,854,457	1,495,666
Lake Meredith NRA & Alibates Flint Quarry NM	1,804,000	32	1,856,000	45,000	0	1,901,000	1,720,118	46,349
Lake Roosevelt NRA	3,444,000	73	3,714,000	105,000	0	3,819,000	1,421,124	100,390
Lassen Volcanic NP	3,141,000	69	3,237,000	98,000	165,000	3,500,000	341,771	106,372
Lava Beds NM	1,055,000	30	1,093,000	42,000	0	1,135,000	128,678	46,560
Lincoln Boyhood NMem	738,000	15	762,000	22,000	0	784,000	149,431	200
Lincoln Home NHS	1,858,000	49	1,937,000	70,000	0	2,007,000	388,229	12
Lincoln Memorial	1,662,000	32	1,711,000	45,000	337,000	2,093,000	4,230,584	107
Little Bighorn NM	717,000	16	743,000	23,000	50,000	816,000	390,230	765
Little River Canyon Natl Preserve	782,000	12	803,000	17,000	0	820,000	— 1/	13,633
Little Rock Central High School NHS	0	0	75,000	0	225,000	300,000	— 1/	18
Longfellow NHS	765,000	10	780,000	14,000	0	794,000	3,078	2
Lowell NHP	7,210,000	115	7,893,000	165,000	0	8,058,000	544,171	141
Lyndon B Johnson NHP	2,745,000	53	2,834,000	76,000	0	2,910,000	121,199	1,570
Maggie L Walker NHS	537,000	6	545,000	8,000	0	553,000	10,729	1
Mammoth Cave NP	4,670,000	124	5,178,000	177,000	0	5,355,000	1,744,642	52,830
Manassas NBP	1,805,000	34	1,855,000	50,000	0	1,905,000	866,814	5,072

NPS-218

FY 2001 PARK AND PROGRAM SUMMARY

OPERATION OF THE NAT'L PARK SYSTEM	FY 1999	FY99	FY 2000	FY 2001	FY 2001	FY 2001	Visitor	FY99
Parks, Offices and Programs	Enacted	FTE	Enacted	Uncontrol	Program	Budget	Use	Gross
				Changes	Changes	Estimate	FY 1999	Acreage
Manhattan Sites (Hqtrs)	705,000	19	731,000	27,000	0	758,000	---	---
Castle Clinton NM	542,000	6	552,000	8,000	0	560,000	4,449,742	1
Federal Hall NMem	405,000	3	409,000	4,000	0	413,000	212,103	1
General Grant NMem	597,000	2	600,000	3,000	0	603,000	110,263	1
Hamilton Grange NMem	147,000	2	151,000	3,000	0	154,000	41,513	0
Saint Paul's Church NHS	292,000	0	292,000	0	0	292,000	8,175	6
Theodore Roosevelt Birthplace NHS	216,000	2	219,000	3,000	0	222,000	23,421	0
Manzanar NHS	480,000	2	483,000	3,000	0	486,000	---	1/ 814
Marsh-Billings-Rockefeller NHP	991,000	16	1,276,000	23,000	0	1,299,000	37,323	643
Martin Luther King, Jr NHS	2,436,000	36	2,380,000	52,000	0	2,432,000	477,290	39
Martin Van Buren NHS	755,000	16	780,000	23,000	0	803,000	19,763	40
Mary McLeod Bethune Council House NHS	509,000	5	518,000	7,000	0	525,000	6,499	0
Mesa Verde NP	4,083,000	112	4,526,000	160,000	0	4,686,000	632,880	52,122
Minute Man NHP	1,934,000	37	2,324,000	53,000	0	2,377,000	854,910	965
Mississippi NR & RA	1,441,000	15	1,553,000	22,000	0	1,575,000	---	1/ 53,775
Missouri NR	276,000	3	408,000	4,000	128,000	540,000	---	1/ 0
Mojave NPRes	3,088,000	37	3,142,000	53,000	471,000	3,666,000	357,859	1,508,046
Monocacy NB	409,000	9	420,000	14,000	0	434,000	14,334	1,647
Montezuma Castle NM & Tuzigoot NM	934,000	21	1,049,000	30,000	0	1,079,000	956,414	1,658
Moores Creek NB	338,000	7	347,000	11,000	0	358,000	79,895	88
Morristown NHP	1,633,000	30	1,673,000	42,000	0	1,715,000	588,311	1,698
Mount Rainier NP	8,377,000	171	8,625,000	245,000	0	8,870,000	1,362,796	235,625
Mount Rushmore NMem	2,539,000	56	2,402,000	80,000	0	2,482,000	1,958,760	1,278
Muir Woods NM	332,000	8	343,000	12,000	0	355,000	880,939	554
Natchez NHP	1,454,000	21	1,486,000	30,000	0	1,516,000	343,324	108
Natchez Trace NST	26,000	0	26,000	0	0	26,000	---	1/ 10,995
Natchez Trace Pkwy, Brices Xrds, Tupelo NB	7,536,000	123	8,029,000	176,000	240,000	8,445,000	6,215,924	51,749
National Capital Parks-Central	17,846,000	276	17,938,000	396,000	200,000	18,534,000	9,184,220	6,746
National Capital Parks-East	8,296,000	147	8,470,000	210,000	50,000	8,730,000	1,202,285	---
National Park of American Samoa	710,000	6	983,000	8,000	225,000	1,216,000	---	1/ 9,000
Natural Bridges NM	375,000	8	388,000	12,000	0	400,000	129,965	7,637
Navajo NM	634,000	13	735,000	18,000	0	753,000	127,809	360
New Bedford Whaling NHP	281,000	3	524,000	4,000	0	528,000	215,442	34
New Orleans Jazz NHP	515,000	5	523,000	7,000	0	530,000	---	1/ 5
New River Gorge National River	5,394,000	110	5,671,000	157,000	0	5,828,000	1,204,526	69,834

NPS-219

FY 2001 PARK AND PROGRAM SUMMARY

OPERATION OF THE NAT'L PARK SYSTEM	FY 1999	FY99	FY 2000	FY 2001	FY 2001	FY 2001	Visitor	FY99
Parks, Offices and Programs	Enacted	FTE	Enacted	Uncontrol	Program	Budget	Use	Gross
				Changes	Changes	Estimate	FY 1999	Acreage
Nez Perce NHP	1,238,000	25	1,433,000	36,000	250,000	1,719,000	210,566	2,123
Nicodemus NHS	279,000	0	279,000	0	0	279,000	15,405	161
Ninety Six NHS	284,000	5	292,000	7,000	0	299,000	33,736	989
Niobrara NSR	238,000	2	690,000	3,000	0	693,000	— 1/	0
No. Cascades NP, Lk Chelan NRA, Ross Lk NRA	4,876,000	119	5,054,000	171,000	0	5,225,000	406,971	684,313
Obed Wild & Scenic River	385,000	5	393,000	7,000	0	400,000	261,290	5,173
Ocmulgee NM	624,000	13	643,000	18,000	0	661,000	117,830	702
Oklahoma City NMem	203,000	2	204,000	3,000	0	207,000	— 1/	6
Olympic NP	8,647,000	212	9,122,000	304,000	0	9,426,000	3,291,382	922,651
Oregon Caves NM	555,000	19	577,000	27,000	0	604,000	89,144	488
Organ Pipe Cactus NM	1,648,000	29	1,698,000	42,000	375,000	2,115,000	84,541	330,689
Ozark National Scenic Riverways	4,265,000	89	4,524,000	128,000	303,000	4,955,000	1,522,606	80,786
Padre Island NS	2,442,000	44	2,483,000	63,000	0	2,546,000	691,034	130,434
Palo Alto Battlefield NHS	323,000	5	389,000	7,000	0	396,000	— 1/	3,357
Pea Ridge NMP	621,000	11	638,000	15,000	0	653,000	91,427	4,300
Pecos NHP	1,200,000	20	1,234,000	29,000	0	1,263,000	37,182	6,671
Perry's Victory & Intl Peace Memorial	676,000	14	698,000	20,000	0	718,000	181,109	25
Petersburg NB	2,290,000	48	2,359,000	69,000	0	2,428,000	137,720	2,659
Petrified Forest NP	2,440,000	44	2,437,000	63,000	0	2,500,000	687,255	93,533
Petroglyph NM	1,264,000	16	1,569,000	23,000	0	1,592,000	72,293	7,232
Pictured Rocks NL	1,344,000	25	1,384,000	36,000	0	1,420,000	576,785	73,228
Pinnacles NM	1,735,000	39	1,788,000	56,000	0	1,844,000	159,090	16,265
Pipe Spring NM	392,000	10	407,000	14,000	0	421,000	63,517	40
Pipestone NM	615,000	11	636,000	15,000	0	651,000	90,395	282
Piscataway Park	439,000	16	461,000	23,000	0	484,000	238,169	4,486
Point Reyes NS	3,740,000	92	3,979,000	132,000	0	4,111,000	2,426,477	71,068
Potomac Heritage NST	0	0	150,000	0		150,000		
President's Park	2,275,000	33	2,480,000	47,000	50,000	2,577,000	1,366,626	70
Presidio (Golden Gate NRA)	9,678,000	242	5,864,000	347,000	0	6,211,000	— 1/	—
Prince William Forest Park	2,280,000	41	2,341,000	59,000	0	2,400,000	151,608	18,572
Pu'uuhonua O Honaunau NHP	1,046,000	21	1,074,000	31,000	0	1,105,000	443,868	182
Puukohola Heiau NHS	552,000	14	566,000	20,000	0	586,000	57,676	86
Rainbow Bridge NM	104,000	0	104,000	0	0	104,000	229,795	160
Redwood NP	6,066,000	134	6,754,000	191,000	0	6,945,000	358,776	112,430
Richmond NBP	1,902,000	32	2,194,000	45,000	0	2,239,000	84,070	1,718

NPS-220

FY 2001 PARK AND PROGRAM SUMMARY

OPERATION OF THE NAT'L PARK SYSTEM	FY 1999	FY99	FY 2000	FY 2001	FY 2001	FY 2001	Visitor	FY99
Parks, Offices and Programs	Enacted	FTE	Enacted	Uncontrol	Program	Budget	Use	Gross
				Changes	Changes	Estimate	FY 1999	Acreage
Rio Grande W&S River	187,000	0	187,000	0	0	187,000	704	9,600
Rock Creek Park	5,620,000	94	5,764,000	134,000	338,000	6,236,000	1,992,787	1,754
Rocky Mountain NP	8,439,000	202	9,167,000	290,000	0	9,457,000	3,144,583	265,723
Roger Williams NMem	329,000	7	338,000	11,000	0	349,000	60,686	5
Russell Cave NM	231,000	5	350,000	7,000	0	357,000	27,553	310
Sagamore Hill NHS	918,000	20	946,000	29,000	0	975,000	67,486	83
Saguaro NP	2,190,000	49	2,695,000	70,000	0	2,765,000	722,752	91,443
Saint Croix Island IHS	59,000	1	60,000	1,000	0	61,000	—	45
Saint Croix NSR & Lower Saint Croix NSR	2,779,000	52	2,855,000	75,000	0	2,930,000	302,640	92,762
Saint-Gaudens NHS	884,000	16	909,000	23,000	0	932,000	31,463	148
Salem Maritime NHS	1,450,000	32	1,789,000	45,000	0	1,834,000	813,179	9
Salinas Pueblo Missions NM	948,000	18	1,031,000	25,000	0	1,056,000	40,072	1,071
Salt River Bay NHP & Ecological Preserve	309,000	2	309,000	3,000	175,000	487,000	—	946
San Antonio Missions NHP	2,381,000	52	2,603,000	75,000	0	2,678,000	1,073,034	819
San Francisco Maritime NHP	5,668,000	85	5,788,000	121,000	0	5,909,000	3,528,898	50
San Juan Island NHP	476,000	15	569,000	22,000	0	591,000	249,271	1,752
San Juan NHS	1,946,000	71	2,281,000	102,000	66,000	2,449,000	899,297	75
Santa Monica Mountains NRA	4,586,000	80	5,014,000	115,000	0	5,129,000	537,150	153,824
Saratoga NHP	1,334,000	28	1,372,000	40,000	0	1,412,000	156,760	3,392
Saugus Iron Works NHS	729,000	14	751,000	20,000	58,000	829,000	22,391	9
Scotts Bluff NM	575,000	15	599,000	22,000	0	621,000	139,637	3,003
Sequoia NP & Kings Canyon NP	10,990,000	280	11,385,000	401,000	479,000	12,265,000	1,407,104	864,411
Shenandoah NP	9,389,000	214	9,708,000	307,000	0	10,015,000	1,370,742	198,081
Shiloh NMP	1,000,000	20	1,064,000	29,000	165,000	1,258,000	502,619	3,973
Sitka NHP	1,222,000	11	1,235,000	15,000	0	1,250,000	194,670	107
Sleeping Bear Dunes NL	2,809,000	68	2,908,000	96,000	0	3,004,000	1,384,103	71,196
Springfield Armory NHS	705,000	13	911,000	18,000	0	929,000	15,865	55
Statue of Liberty NM & Ellis Island 4/	12,376,000	113	11,915,000	161,000	0	12,076,000	5,285,345	58
Steamtown NHS	4,691,000	89	4,822,000	128,000	0	4,950,000	176,357	63
Stones River NB	620,000	14	644,000	20,000	0	664,000	187,773	713
Tallgrass Prairie NPRes	405,000	7	410,000	11,000	291,000	712,000	20,276	10,894
Thaddeus Kosciuszko NMem	136,000	1	137,000	1,000	0	138,000	5,760	0
Theodore Roosevelt Inaugural NHS	213,000	0	213,000	0	0	213,000	13,374	1
Theodore Roosevelt Island	88,000	1	89,000	1,000	0	90,000	182,886	89
Theodore Roosevelt NP	1,511,000	38	1,703,000	54,000	253,000	2,010,000	424,222	70,447

NPS-221

FY 2001 PARK AND PROGRAM SUMMARY

	FY 1999	FY99	FY 2000	FY 2001	FY 2001	FY 2001	Visitor	FY99
OPERATION OF THE NAT'L PARK SYSTEM	Enacted	FTE	Enacted	Uncontrol	Program	Budget	Use	Gross
Parks, Offices and Programs	Enacted	FTE	Enacted	Changes	Changes	Estimate	FY 1999	Acreage
Thomas Jefferson Memorial	1,634,000	31	1,680,000	44,000	299,000	2,023,000	2,224,492	18
Thomas Stone NHS	575,000	5	583,000	7,000	0	590,000	4,098	328
Timpanogos Cave NM	548,000	26	582,000	38,000	0	620,000	124,905	250
Tonto NM	502,000	11	563,000	15,000	0	578,000	76,210	1,120
Tumacacori NHP	634,000	11	716,000	15,000	0	731,000	55,334	46
Tuskegee Airmen NHS	0	0	0	0	237,000	237,000	— 1/	90
Tuskegee Institute NHS	659,000	13	680,000	18,000	0	698,000	52,870	58
U.S.S. Arizona Memorial	1,912,000	31	1,958,000	45,000	0	2,003,000	1,400,604	11
Ulysses S Grant NHS	553,000	15	526,000	22,000	0	548,000	20,479	10
Upper Delaware Scenic & Rec River	2,529,000	35	2,581,000	51,000	0	2,632,000	365,965	75,005
Valley Forge NHP	4,873,000	87	5,001,000	125,000	0	5,126,000	1,398,194	3,466
Vanderbilt Mansion NHS	1,027,000	20	1,066,000	29,000	0	1,095,000	340,462	212
Vicksburg NMP	1,706,000	39	1,999,000	56,000	0	2,055,000	1,023,728	1,740
Virgin Islands NP	2,958,000	51	3,730,000	73,000	1,000,000	4,803,000	455,352	14,689
Voyageurs NP	2,576,000	56	2,656,000	80,000	400,000	3,136,000	229,114	218,200
War in the Pacific NHP	624,000	18	730,000	25,000	156,000	911,000	140,479	2,031
Washington Monument	2,233,000	43	2,298,000	61,000	0	2,359,000	485,483	106
Washita Battlefield NHS	365,000	3	368,000	4,000	0	372,000	— 1/	315
Weir Farm NHS	738,000	12	749,000	17,000	0	766,000	14,793	74
Western Arctic National Parklands - Bering								
Land Bridge NPres, Cape Krusenstern NM,								
Kobuk Valley NP, Noatak NPres	2,632,000	17	2,982,000	24,000	178,000	3,184,000	17,173	11,667,463
Whiskeytown NRA	2,439,000	63	2,528,000	90,000	0	2,618,000	716,902	42,503
White House	3,435,000	76	3,791,000	109,000	459,000	4,359,000	1,015,130	18
Presidential Inaugural - FY 2001		0	0	0	1,000,000	1,000,000	—	—
White Sands NM	1,053,000	20	1,234,000	29,000	0	1,263,000	570,293	143,733
Whitman Mission NHS	637,000	12	654,000	17,000	0	671,000	75,363	98
William Howard Taft NHS	499,000	8	508,000	12,000	0	520,000	5,664	3
Wilson's Creek NB	930,000	20	1,083,000	29,000	224,000	1,336,000	177,035	1,750
Wind Cave NP	1,245,000	39	1,786,000	56,000	0	1,842,000	799,721	28,295
Wolf Trap Farm Park	2,958,000	54	3,046,000	78,000	136,000	3,260,000	546,629	130
Women's Rights NHP	862,000	15	887,000	22,000	400,000	1,309,000	36,246	7
Wrangell-Saint Elias NP & Preserve	2,119,000	24	2,649,000	35,000	642,000	3,326,000	29,252	13,176,371
Wupatki NM, Sunset Crater NM, Walnut Canyon NM	1,803,000	38	1,916,000	54,000	120,000	2,090,000	544,986	42,042
Yellowstone NP	23,545,000	492	24,508,000	705,000	0	25,213,000	3,132,743	2,219,791

NPS-222

FY 2001 PARK AND PROGRAM SUMMARY

	FY 1999	FY99	FY 2000	FY 2001	FY 2001	FY 2001	Visitor	FY99
OPERATION OF THE NAT'L PARK SYSTEM				Uncontrol	Program	Budget	Use	Gross
Parks, Offices and Programs	Enacted	FTE	Enacted	Changes	Changes	Estimate	FY 1999	Acreage
Yosemite NP	20,674,000	565	21,474,000	808,000	153,000	22,435,000	3,544,275	761,266
Yucca House NM	40,000	0	100,000	0	0	100,000	—	34
Yukon-Charley Rivers Natl Preserve	857,000	14	870,000	20,000	392,000	1,282,000	3,995	2,526,512
Zion NP	4,682,000	124	4,847,000	178,000	629,000	5,654,000	2,423,325	146,592
6(c) Retirement Benefits/Law Enforcement								
Background Checks (parks)	3,442,000	0	3,442,000	0	0	3,442,000		
Subtotal Park Units	798,866,000	15,439	842,316,000	22,014,000	25,802,000	890,132,000	284,106,643	83,600,882 4/

NPS-223

FY 2001 PARK AND PROGRAM SUMMARY

	FY 1999	FY99	FY 2000	FY 2001	FY 2001	FY 2001
OPERATION OF THE NAT'L PARK SYSTEM				Uncontrol	Program	Budget
Parks, Offices and Programs	Enacted	FTE	Estimate	Changes	Changes	Estimate
National Trail System						
[Appalachian NST] (Park Unit)	[877,000]	[6]	[886,000]	[8,000]	[0]	[894,000]
[Natchez Trace NST] (Park Unit)	[26,000]	[0]	[26,000]	[0]	[0]	[26,000]
[Potomac Heritage NST]	[0]	[0]	[150,000]	[0]	[0]	[150,000]
California NHT	61,000	0	61,000	0	0	61,000
Ice Age NST	331,000	4	341,000	5,000	0	346,000
Juan Bautista de Anza NHT	77,000	0	77,000	0	110,000	187,000
Lewis & Clark NHT	874,000	1	1,174,000	1,000	465,000	1,640,000
Mormon Pioneer NHT	78,000	0	78,000	0	0	78,000
North Country NST	226,000	1	226,000	1,000	0	227,000
Oregon NHT	107,000	3	111,000	4,000	0	115,000
Overmountain Victory NHT	36,000	0	36,000	0	0	36,000
Pony Express NHT	61,000	0	61,000	0	0	61,000
Santa Fe NHT	468,000	8	481,000	12,000	0	493,000
Selma to Montgomery NHT	100,000	1	100,000	1,000	160,000	261,000
Trail of Tears NHT	42,000	0	249,000	0	0	249,000
[National Trail System Development]	[214,000]	[1]	[217,000]	[1,000]	[0]	[218,000]
Subtotal National Trail System	2,461,000	18	2,995,000	24,000	735,000	3,754,000
Subtotal Natl Trail System [with bracketed amounts]	[3,578,000]	[25]	[4,274,000]	[33,000]	[735,000]	[5,042,000]
Other Field Offices and Affiliated Areas						
Accokeek Foundation	427,000	0	500,000	0	100,000	600,000
Alice Ferguson Foundation	93,000	0	100,000	0	100,000	200,000
American Memorial Park	167,000	10	267,000	14,000	0	281,000
Anchorage Interagency Visitor Center	374,000	8	385,000	12,000	0	397,000
Beringia	697,000	2	700,000	3,000	0	703,000
Cache La Poudre Technical Assistance	255,000	2	255,000	-47,000	0	208,000
D.C. Water and Sewer	1,890,000	0	1,890,000	0	0	1,890,000
Fairbanks Interagency Visitor Center	303,000	5	311,000	7,000	0	318,000
Gloria Dei (Old Swede's) Church NHS	31,000	0	32,000	0	0	32,000
Illinois and Michigan Canal Technical Assistance	154,000	1	155,000	1,000	0	156,000
John H. Chafee Blackstone River Valley						
Technical Assistance	255,000	11	276,000	15,000	0	291,000
Lower Mississippi Delta Technical Assistance	241,000	1	241,000	1,000	0	242,000

NPS-224

All footnotes appear at end of document

FY 2001 PARK AND PROGRAM SUMMARY

OPERATION OF THE NAT'L PARK SYSTEM	FY 1999	FY99	FY 2000	FY 2001	FY 2001	FY 2001
Parks, Offices and Programs	Enacted	FTE	Estimate	Uncontrol	Program	Budget
				Changes	Changes	Estimate
Maine Acadian Culture Technical Assistance	72,000	0	72,000	0	0	72,000
Masau Trail	34,000	0	34,000	0	0	34,000
National Capital Area Performing Arts Program	1,715,000	0	1,715,000	0	0	1,715,000
New Jersey Coastal Heritage Trail	207,000	4	212,000	5,000	0	217,000
Northwest Ecosystem Office	237,000	1	238,000	2,000	0	240,000
Pinelands NR	296,000	1	297,000	1,000	0	298,000
Southern Arizona Group	1,060,000	13	1,082,000	18,000	0	1,100,000
Utah State Coordinator	117,000	2	120,000	3,000	0	123,000
Winter Olympics Support - FY 2002	0	0	0	0	420,000	420,000
Park Police Operations						
Metropolitan Area	39,459,000	525	40,585,000	751,000	1,474,000	42,810,000
Recruit Training	0	59	2,361,000	84,000	0	2,445,000
New York	4,177,000	66	4,318,000	95,000	0	4,413,000
San Francisco	3,254,000	53	3,356,000	76,000	0	3,432,000
Drug Enforcement	3,724,000	39	3,781,000	56,000	0	3,837,000
Presidential Inaugural - FY 2001	0	0	0	0	800,000	800,000
Subtotal Park Police Operations	50,614,000	742	54,401,000	1,062,000	2,274,000	57,737,000
Park Police Pension	0	0	0	18,704,000	0	18,704,000
Total US Park Police	50,614,000	742	54,401,000	19,766,000	2,274,000	76,441,000
Subtotal Other Field Offices & Affiliated Areas	59,239,000	803	63,283,000	19,801,000	2,894,000	85,978,000
Subtotal Park and Field Offices 5/	860,566,000	16,260	908,594,000	41,839,000	29,431,000	979,864,000
Support Programs						
Central Offices						
Alaska Region	10,813,000	123	10,917,000	178,000	1,194,000	12,289,000
Intermountain Region	14,573,000	140	15,093,000	201,000	495,000	15,789,000
Midwest Region	7,148,000	112	7,324,000	160,000	290,000	7,774,000
National Capital Region	7,832,000	126	8,434,000	179,000	313,000	8,926,000
Northeast Region	15,087,000	189	15,368,000	270,000	233,000	15,871,000
Pacific West Region	13,334,000	199	13,723,000	284,000	320,000	14,327,000
Southeast Region	9,203,000	118	9,614,000	170,000	296,000	10,080,000
Washington Office	28,639,000	292	30,151,000	418,000	500,000	31,069,000
Subtotal	106,629,000	1,299	110,624,000	1,860,000	3,641,000	116,125,000

NPS-225

FY 2001 PARK AND PROGRAM SUMMARY

OPERATION OF THE NAT'L PARK SYSTEM	FY 1999	FY99	FY 2000	FY 2001	FY 2001	FY 2001
Parks, Offices and Programs	Enacted	FTE	Estimate	Uncontrol	Program	Budget
				Changes	Changes	Estimate
Field Resource Centers						
Intermountain Cultural Resource Center	2,355,000	73	2,457,000	105,000	0	2,562,000
Midwest Archeological Center	601,000	40	668,000	57,000	0	725,000
National Capital Area Resource Center	359,000	11	412,000	15,000	0	427,000
Northeast Cultural Resources Center	603,000	46	667,000	66,000	0	733,000
Southeast Archeological Center	645,000	35	718,000	51,000	0	769,000
Western Archeological Center	1,088,000	31	1,137,000	44,000	0	1,181,000
Subtotal	5,651,000	236	6,059,000	338,000	0	6,397,000
Cyclic Maintenance						
Alaska Region	565,000	0	590,000	0	0	590,000
Intermountain Region	5,700,000	0	5,875,000	0	0	5,875,000
Midwest Region	2,016,000	0	2,106,000	0	0	2,106,000
National Capital Region	2,240,000	0	2,237,000	0	0	2,237,000
Northeast Region	2,022,000	0	2,097,000	0	0	2,097,000
Pacific West Region	5,930,000	0	6,105,000	0	0	6,105,000
Southeast Region	4,086,000	0	4,186,000	0	0	4,186,000
NPS Training Centers & Other Serwide Facility Maint	790,000	0	840,000	0	0	840,000
HF Interpretive Design Center & Appalachian Trail	112,000	0	142,000	0	0	142,000
Subtotal	23,461,000	0	24,178,000	0	0	24,178,000
Cyclic Maintenance for Historic Properties						
Alaska Region	333,000	0	315,000	0	0	315,000
Intermountain Region	1,723,000	0	1,465,000	0	0	1,465,000
Midwest Region	1,128,000	0	1,128,000	0	0	1,128,000
National Capital Region	496,000	0	500,000	0	0	500,000
Northeast Region	2,865,000	0	2,690,000	0	0	2,690,000
Pacific West Region	2,774,000	0	2,774,000	0	0	2,774,000
Southeast Region	1,629,000	0	1,569,000	0	0	1,569,000
Subtotal	10,948,000	0	10,441,000	0	0	10,441,000

NPS-226

FY 2001 PARK AND PROGRAM SUMMARY

	FY 1999	FY99	FY 2000	FY 2001	FY 2001	FY 2001
OPERATION OF THE NAT'L PARK SYSTEM	FY 1999	FY99	FY 2000	Uncontrol	Program	Budget
Parks, Offices and Programs	Enacted	FTE	Estimate	Changes	Changes	Estimate
Repair and Rehabilitation Program						
Alaska Region	1,910,000	0	2,112,000	0	33,000	2,145,000
Intermountain Region	12,450,000	0	12,072,000	0	567,000	12,639,000
Midwest Region	5,580,000	0	5,492,000	0	277,000	5,769,000
National Capital Region	3,010,000	0	6,194,000	0	-1,964,000	4,230,000
Northeast Region	6,851,000	0	6,714,000	0	328,000	7,042,000
Pacific West Region	14,270,000	0	13,124,000	0	1,333,000	14,457,000
Southeast Region	8,360,000	0	8,193,000	0	389,000	8,582,000
Program Centers *	650,000	0	0	0	717,000	717,000
Washington Office	0	0	1,680,000	0	-1,680,000	0
Subtotal	53,081,000	0	55,581,000	0	0	55,581,000
* Program Centers include Appalachian Trail, Harpers Ferry Design Center, and Historic Preservation Training Center.						
California Desert Restoration						
Pacific West Region	0	0	0	0	1,500,000	1,500,000
Incidental Personnel Costs						
Alaska Region	712,000	0	705,000	0	0	705,000
Intermountain Region	1,915,000	0	1,906,000	0	0	1,906,000
Midwest Region	817,000	0	702,000	0	0	702,000
National Capital Region	557,000	0	600,000	0	0	600,000
Northeast Region	923,000	0	869,000	0	0	869,000
Pacific West Region	1,731,000	0	1,522,000	0	0	1,522,000
Southeast Region	1,418,000	0	1,400,000	0	0	1,400,000
Subtotal	8,073,000	0	7,704,000	0	0	7,704,000
Natural Resource Projects						
Alaska Region	0	0	0	0	550,000	550,000
Vanishing Treasures Initiative						
Intermountain Region 6/	672,000	0	871,000	0	129,000	1,000,000
Subtotal Support Programs	208,515,000	1,535	215,458,000	2,198,000	5,820,000	223,476,000

NPS-227

FY 2001 PARK AND PROGRAM SUMMARY

OPERATION OF THE NAT'L PARK SYSTEM	FY 1999	FY99	FY 2000	FY 2001	FY 2001	FY 2001
<u>Parks, Offices and Programs</u>	<u>Enacted</u>	<u>FTE</u>	<u>Estimate</u>	<u>Uncontrol</u>	<u>Program</u>	<u>Budget</u>
				<u>Changes</u>	<u>Changes</u>	<u>Estimate</u>
Servicewide Programs						
Servicewide Maintenance						
Dam Safety Program	395,000	0	0	0	0	0
Emergencies: Storm & Flood Damage	3,046,000	0	2,985,000	0	0	2,985,000
Hazardous Waste Program	11,759,000	7	11,397,000	11,000	0	11,408,000
Radio Technology Program	306,000	2	311,000	3,000	0	314,000
Subtotal Servicewide Maintenance	15,506,000	9	14,693,000	14,000	0	14,707,000
Park Support Programs						
Employee Development Program	5,481,000	44	5,439,000	63,000	500,000	6,002,000
Mid-Level Intake Program	0	0	0	0	1,000,000	1,000,000
National Conservation Training Center (FWS)	500,000	0	500,000	0	0	500,000
Servicewide Intake Program	855,000	3	859,000	4,000	0	863,000
Subtotal Training Programs	6,836,000	47	6,798,000	67,000	1,500,000	8,365,000
[Incidental Personnel Costs]	[8,073,000]	[0]	[7,704,000]	[0]	[0]	[7,704,000]
Social Science Program	850,000	2	840,000	3,000	0	843,000
National Trail System Development	214,000	1	217,000	1,000	0	218,000
Wild & Scenic River Coordination	300,000	0	500,000	-200,000	0	300,000
[Lamprey River]	[0]	[0]	[200,000]	[-200,000]	[0]	[0]
Subtotal Park Support Programs	8,200,000	50	8,355,000	-129,000	1,500,000	9,726,000
Subtotal Park Support Programs with brackets	[16,273,000]	[50]	[16,059,000]	[-129,000]	[1,500,000]	[17,430,000]
Cooperative Programs						
Challenge Cost-Share Programs	1,842,000	0	1,991,000	0	2,342,000	4,333,000
Indian Liaison Office	0	0	0	0	290,000	290,000
Partnership for Parks	0	2	838,000	3,000	400,000	1,241,000
Student Conservation Program	811,000	0	811,000	0	0	811,000
Volunteer-in-Parks Program	1,519,000	1	1,519,000	1,000	1,000,000	2,520,000
Subtotal Cooperative Programs	4,172,000	3	5,159,000	4,000	4,032,000	9,195,000

NPS-228

FY 2001 PARK AND PROGRAM SUMMARY

OPERATION OF THE NAT'L PARK SYSTEM	FY 1999	FY99	FY 2000	FY 2001	FY 2001	FY 2001
<u>Parks, Offices and Programs</u>	<u>Enacted</u>	<u>FTE</u>	<u>Estimate</u>	<u>Uncontrol</u>	<u>Program</u>	<u>Budget</u>
Other Servicewide Programs				Changes	Changes	Estimate
Accessibility Management Program	287,000	0	287,000	0	0	287,000
Accounting Operations Center	6,860,000	118	7,798,000	170,000	0	7,968,000
Air Quality Program	6,285,000	23	6,226,000	32,000	200,000	6,458,000
Archeological Resource Protection Act Program	1,299,000	1	1,216,000	1,000	0	1,217,000
Biological Resources Management Program	0	0	3,449,000	0	0	3,449,000
Cooperative Ecosystem Study Units	0	0	0	0	1,600,000	1,600,000
Cultural Resources Preservation Program	13,541,000	2	13,955,000	3,000	0	13,958,000
Dam Safety Program	0	1	395,000	1,000	0	396,000
Denver Administration Program Center	1,889,000	39	2,025,000	56,000	0	2,081,000
DOI Museum Property Program	253,000	0	253,000	0	0	253,000
Drug Enforcement Initiative	2,229,000	2	2,180,000	3,000	0	2,183,000
Ethnography Program	667,000	3	670,000	4,000	0	674,000
Everglades Research Program	12,000,000	8	7,908,000	0	0	7,908,000
Everglades Task Force Support	800,000	5	800,000	19,000	500,000	1,319,000
Facility Condition Assessment Program	0		0	0	1,000,000	1,000,000
Facility Management Software System	0		0	0	2,000,000	2,000,000
Geographic Information System Program	1,337,000	1	1,317,000	1,000	0	1,318,000
Geologic Resources Program	1,918,000	24	2,648,000	35,000	0	2,683,000
Graves Protection Act Program	889,000	2	892,000	3,000	0	895,000
Harpers Ferry Center	7,566,000	131	7,790,000	188,000	350,000	8,328,000
Informational Publications	4,347,000	18	4,211,000	25,000	0	4,236,000
Inventory & Monitoring Program	5,787,000	5	12,799,000	7,000	5,950,000	18,756,000
Learning Centers	0	0	0	0	900,000	900,000
Museum Management Program	4,902,000	4	5,597,000	5,000	1,000,000	6,602,000
National Council on Traditional Arts	175,000	0	175,000	0	75,000	250,000
National Underground Railroad to Freedom Program	0	0	500,000	0	0	500,000
Natural Resources Data and Information	0		456,000	0	1,250,000	1,706,000
Natural Resources Preservation Program	5,432,000	0	8,307,000	0	0	8,307,000
Oil Pollution Act Program	879,000	8	876,000	12,000	0	888,000
Overflight Management Program	200,000	4	1,000,000	5,000	0	1,005,000
Parks as Classrooms Program	758,000	0	747,000	0	0	747,000
Resource Damage Restoration Program	0	0	0	0	500,000	500,000
Risk Management Program	800,000	5	800,000	7,000	0	807,000

NPS-229

FY 2001 PARK AND PROGRAM SUMMARY

OPERATION OF THE NAT'L PARK SYSTEM	FY 1999	FY99	FY 2000	FY 2001	FY 2001	FY 2001
Parks, Offices and Programs	Enacted	FTE	Estimate	Uncontrol	Program	Budget
				Changes	Changes	Estimate
Safety Training Program	103,000	0	103,000	0	0	103,000
[South Florida Ecosystem]	[20,413,000]	[0]	[30,713,000]	[509,000]	[2,306,000]	[33,528,000]
[Big Cypress National Preserve]	[4,296,000]	[0]	[4,749,000]	[96,000]	[400,000]	[5,245,000]
[Biscayne NP]	[2,457,000]	[0]	[3,056,000]	[59,000]	[348,000]	[3,463,000]
[Dry Tortugas]	[777,000]	[0]	[1,028,000]	[12,000]	[258,000]	[1,298,000]
[Everglades NP]	[12,883,000]		[13,172,000]	[323,000]	[800,000]	[14,295,000]
[Everglades Research]	[0]	[0]	[7,908,000]	[0]	[0]	[7,908,000]
[South Florida Task Force]	[0]	[0]	[800,000]	[19,000]	[500,000]	[1,319,000]
Spanish Colonial Research Center 7/	0	3	0	0	0	0
Treasures of the Nation Digaization	0	0	0	0	1,000,000	1,000,000
Water Resource Programs	4,754,000	34	4,735,000	50,000	2,100,000	6,885,000
Workers Compensation Initiative	320,000	0	320,000	0	0	320,000
Subtotal Other Servicewide Programs	86,277,000	441	100,435,000	627,000	18,425,000	119,487,000
Subtotal Servicewide Programs	114,155,000	503	128,642,000	516,000	23,957,000	153,115,000
Subtotal Park Management	1,183,236,000	18,298	1,252,694,000	44,553,000	59,208,000	1,356,455,000
Subtotal External Administrative Costs	104,688,000	0	111,070,000	-16,143,000	2,716,000	97,643,000
TOTAL ONPS	1,287,924,000	18,298	1,363,764,000	28,410,000	61,924,000	1,454,098,000
All Other Accounts		1,620				
Total National Park System		19,918				
Total full-time equivalents shown for the "Operation of the National Park System" account are by organization, irrespective of funding source. For example, some temporary positions in parks are funded from construction.						

NPS-230

FY 2001 PARK AND PROGRAM SUMMARY

- 1/ Counts are not taken for the following reasons: Appalachian NST - pedestrian traffic and multiple access points along the trail present problems in estimating visitation; Baltimore-Washington Parkway - counts are not taken of vehicular traffic and there are no visitor sites; Ebey's Landing National Historical Reserve - limited Federal and/or public facilities; Boston Harbor Islands NRA, Brown v. Board of Education NHS, Cane River Creole NHP, Central High School NHS, Little River Canyon National Preserve, Manzanar NHS, New Orleans Jazz NHP, Oklahoma City National Memorial, Salt River Bay NHP & Ecological Preserve, Tuskegee Airmen NHS, and Washita Battlefield NHS - under development or renovation; Keweenaw NHP, Mississippi NR&RA, Missouri NR, National Park of American Samoa, Niobrara NR, Palo Alto Battlefield NHS, Saint Croix Island IHS - no Federal and/or public facilities; Natchez Trace NST - reported as part of Natchez Trace Parkway; and Presidio - not under NPS management until FY 1995.
- 2/ Appears separately under the label "Presidio" in the list of parks. The amount is not added into the Golden Gate park base.
- 3/ Appears under Park Police Operations, under Other Field Organizations. the amount is not added into the Gateway or Golden Gate Park bases.
- 4/ This is total acreage for the National Park System, including Poverty Point NM, which does not receive funding.
- 5/ The NPS uses these totals when responding to inquiries as to the amount of funding directly available for "park base operations". Items which follow this total also support park operations, but are managed at the Regional or Servicewide level.
- 6/ The total FY 2000 Vanishing Treasures Initiative, including funds in park bases, is \$2,981,000; the proposed FY 2001 Vanishing Treasures Initiative, including funds in park bases, is \$3,291,000. Since its establishment in FY 1998, funds have been distributed as permanent base adjustments under the Vanishing Treasures Initiative for the following parks:

	Total Program 2000	Total Proposed Program 2001
Aztec Ruins NM	\$ 88,000	146,000
Bandelier NM	113,000	113,000
Casa Grande Ruins NM	0	68,000
Chaco Culture NHP	214,000	214,000
Chiricahua NM	36,000	36,000
El Malpais NM	126,000	126,000
El Morro NM	0	55,000
Fort Bowie NHS	53,000	53,000
Fort Davis NHS	110,000	110,000
Grand Canyon NP	58,000	58,000
Mesa Verde NP	332,000	332,000
Montezuma Castle NM	106,000	106,000
Navajo NM	117,000	117,000
Salinas Pueblo Missions	236,000	236,000
San Antonio Missions NHS	126,000	126,000
Tonto NM	55,000	55,000
Tumacacori NHP	167,000	167,000
Wupatki NM [Sunset Crater NM, Walnut Canyon NM]	173,000	173,000
Subtotal Park Units	2,110,000	2,291,000

- 7/ Staff supported by project funding.