

ONPS, PARK MANAGEMENT PARK AREAS, REGIONAL AND SERVICEWIDE PROGRAMS AND OTHER ACTIVITIES	FY 1991 FINAL	FY 1991 FTE/T	FY 1992 ENACTED TO DATE	FY 1992 FTE/T	FY 1993 BASE ADJUSTMENTS	FY 1993 PROGRAM CHANGES	FY 1993 BUDGET ESTIMATE	FY 1993 FTE/T	VISITOR USE FY 1991 THOUSANDS	TOTAL GROSS ACREAGE
<u>NATIONAL PARK SERVICE PARK UNITS</u>										
ABRAHAM LINCOLN BIRTHPLACE NHS	337,000	10	380,000	11	10,000	0	390,000	11	308	117
ACADIA NP	2,369,000	78	2,728,000	75	65,000	120,000	2,913,000	80	7,974	41,933
ADAMS NHS	567,000	17	633,000	20	17,000	0	650,000	20	29	10
AGATE FOSSIL BEDS NM	129,000	3	314,000	4	3,000	200,000	517,000	6	23	3,055
ALLEGHENY PORTAGE RAILROAD NHS	1,000,000	27	1,061,000	28	24,000	0	1,085,000	28	151	1,247
AMISTAD RA	1,266,000	37	1,427,000	37	32,000	0	1,459,000	37	1,216	58,500
ANDERSONVILLE NHS	567,000	16	602,000	18	16,000	0	618,000	18	150	495
ANDREW JOHNSON NHS	291,000	9	313,000	9	8,000	0	321,000	9	79	17
ANIAKCHAK NM & PRESERVE	123,000	3	123,000	2	2,000	0	125,000	2	1	602,779
ANTIETAM NB	1,172,000	31	1,254,000	36	31,000	46,000	1,331,000	38	271	3,313
APOSTLE ISLANDS NL	1,317,000	36	1,434,000	36	31,000	60,000	1,525,000	38	143	69,372
APPALACHIAN TRAIL (PROJECT OFFICE)	693,000	5	692,000	5	6,000	0	698,000	5	--	161,890
APPOMATTOX COURT HOUSE NHP	601,000	17	634,000	16	14,000	44,000	692,000	18	332	1,325
ARCHES NP	650,000	21	701,000	21	18,000	65,000	784,000	24	695	73,379
ARKANSAS POST NMEN	219,000	5	243,000	6	5,000	35,000	283,000	8	80	389
ASSATEAGUE ISLAND NS	1,974,000	60	2,163,000	56	49,000	30,000	2,242,000	57	2,089	39,637
AZTEC RUINS NM	274,000	8	307,000	8	7,000	44,000	358,000	10	87	319
BADLANDS NP	1,202,000	37	1,325,000	37	32,000	55,000	1,412,000	39	1,533	242,756

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				FY 1992 FTE/Y	BASE ADJUSTMENTS			FY 1993 FTE/Y	FY 1991 THOUSANDS	
BALTIMORE-WASHINGTON PARKWAY	530,000	12	662,000	14	12,000	0	674,000	14	--	--
BANDELIER NM	1,227,000	47	1,393,000	47	41,000	76,000	1,510,000	50	358	32,737
BENT'S OLD FORT NHS	546,000	20	583,000	20	17,000	0	600,000	20	47	800
BERING LAND BRIDGE NAT'L PRESERVE	326,000	5	485,000	5	4,000	0	489,000	5	--	2,784,960
BERINGIA	200,000	0	684,000	1	1,000	0	685,000	1	--	--
BIG BEND NP & RIO GRANDE W&S RIVER	3,011,000	87	3,206,000	88	77,000	0	3,283,000	88	316	810,763
BIG CYPRESS NATIONAL PRESERVE	1,562,000	55	1,752,000	48	42,000	0	1,794,000	48	141	716,000
BIG HOLE NB	189,000	5	204,000	5	4,000	13,000	221,000	6	53	656
BIG SOUTH FORK N RIVER & RA	1,761,000	45	2,114,000	51	45,000	189,000	2,348,000	54	843	226,046
BIG THICKET NATIONAL PRESERVE	1,205,000	39	1,407,000	40	35,000	0	1,442,000	40	62	85,737
BIGHORN CANYON NRA	1,816,000	40	1,882,000	40	35,000	0	1,917,000	40	517	120,296
BISCAYNE NP	1,345,000	30	1,426,000	38	33,000	100,000	1,559,000	39	531	172,925
BLACK CANYON OF THE GUNNISON NM	414,000	15	474,000	15	13,000	56,000	543,000	17	311	20,766
BLUE RIDGE PARKWAY	8,144,000	230	8,560,000	251	219,000	100,000	8,879,000	256	18,534	87,722
BOOKER T WASHINGTON NM	412,000	12	426,000	13	11,000	0	437,000	13	22	224
BOSTON APRICAN AMERICAN NHS	386,000	5	389,000	7	6,000	42,000	437,000	9	245	--
BOSTON NHP	4,486,000	113	4,703,000	114	99,000	0	4,802,000	114	2,073	41
BRYCE CANYON NP	1,643,000	49	1,737,000	49	43,000	40,000	1,820,000	50	1,301	35,835
BUCK ISLAND REEF NM	130,000	2	131,000	3	3,000	0	134,000	3	50	880

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BUFFALO NATIONAL RIVER	2,634,000	74	2,769,000	73	64,000	0	2,833,000	73	974	94,219
CABRILLO NM	756,000	22	897,000	22	19,000	-70,000	846,000	24	1,313	137
CANAVERAL NS	933,000	28	1,132,000	36	31,000	0	1,163,000	36	1,143	57,662
CANYON DE CHELLY NM	747,000	21	855,000	23	20,000	0	875,000	23	1,706	83,840
CANYONLANDS NP	2,613,000	70	2,809,000	70	61,000	272,000	3,142,000	74	329	337,570
CAPE COD NS	2,511,000	87	2,894,000	80	70,000	127,000	3,091,000	85	5,566	43,571
CAPE HATTERAS NS	3,780,000	110	3,950,000	106	92,000	72,000	4,114,000	109	2,114	30,319
CAPE KRUS NM, KOBUK VAL NP, MOYATK NATL PRES	1,043,000	13	1,105,000	13	11,000	40,000	1,156,000	14	32	8,984,709
CAPE LOOKOUT NS	894,000	27	984,000	25	22,000	40,000	1,046,000	28	311	28,243
CAPITOL REEF NP	913,000	28	977,000	28	24,000	39,000	1,040,000	30	661	241,904
CAPULIN VOLCANO NM	311,000	10	354,000	10	9,000	0	363,000	10	62	793
CARL SANDBURG HOME NHS	470,000	17	500,000	17	15,000	0	515,000	17	61	264
CARLSBAD CAVERNS NP	2,965,000	97	3,063,000	97	85,000	0	3,148,000	97	670	46,766
CASA GRANDE NM & HOHOKAM PIMA NM	306,000	10	336,000	9	8,000	0	344,000	9	175	2,163
CASTILLO DE SAN MARCOS NM & FT MATANZAS NM	983,000	28	1,030,000	29	25,000	0	1,055,000	29	1,139	248
CASTLE CLINTON NM	368,000	9	478,000	8	7,000	0	485,000	8	3,507	1
CATOCTIN MOUNTAIN PARK	1,267,000	31	1,346,000	31	27,000	23,000	1,396,000	32	806	5,770
CEDAR BREAKS NM	209,000	7	258,000	7	6,000	0	264,000	7	471	6,155
CHACO CULTURE NHP	746,000	28	870,000	28	24,000	0	894,000	28	79	33,974

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								FY 1993 PTE/T	FY 1991 THOUSANDS	
CHAMIZAL NMEN	1,108,000	27	1,280,000	28	24,000	0	1,304,000	28	227	55
CHANNEL ISLANDS NP	2,052,000	50	2,804,000	49	43,000	0	2,847,000	49	202	249,354
CHARLES PICKNEY NHS	259,000	1	315,000	9	8,000	0	323,000	9	--	21
CHATTANOOCHEE RIVER NRA	1,461,000	36	1,565,000	39	34,000	60,000	1,659,000	42	1,679	9,257
CHESAPEAKE & OHIO CANAL NHP	4,126,000	104	4,698,000	139	121,000	69,000	4,888,000	142	1,915	19,237
CHICKAMAUGA AND CHATTANOOGA NHP	1,164,000	31	1,215,000	35	31,000	40,000	1,286,000	37	8,200	8,106
CHICKASAW NRA	1,490,000	40	1,778,000	41	36,000	0	1,814,000	41	2,740	9,522
CHIRICAHUA NM & FORT BOWIE NHS	650,000	21	790,000	21	18,000	0	808,000	21	97	12,985
CHRISTIANSTED NES	347,000	9	379,000	10	9,000	30,000	418,000	12	109	27
CITY OF ROCKS NATIONAL RESERVE	206,000	1	199,000	2	2,000	0	201,000	2	--	14,407
COLONIAL NHP	3,544,000	98	3,771,000	104	91,000	55,000	3,917,000	106	8,611	9,330
COLORADO NM	694,000	19	744,000	19	17,000	10,000	771,000	20	945	20,454
CONGAREE SWAMP NM	275,000	8	298,000	8	7,000	0	305,000	8	26	22,200
CORONADO NMEN	216,000	7	217,000	7	6,000	0	223,000	7	63	4,750
COULEE DAM NRA	2,264,000	62	2,423,000	71	62,000	120,000	2,605,000	76	1,784	100,390
COWPENS NB	240,000	7	245,000	7	6,000	0	251,000	7	152	842
CRATER LAKE NP	2,226,000	58	2,407,000	64	56,000	51,000	2,514,000	66	504	183,224
CRATERS OF THE MOON NM	417,000	11	493,000	13	11,000	0	504,000	13	218	53,545
CUMBERLAND GAP NHP	1,142,000	35	1,227,000	35	31,000	100,000	1,358,000	40	1,218	20,274

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	FINAL	FTE/T	ENACTED TO DATE	FY 1992 FTE/T	BASE ADJUSTMENTS	PROGRAM CHANGES	BUDGET ESTIMATE	FY 1993 FTE/T	FY 1991 THOUSANDS	GROSS ACREAGE
CUMBERLAND ISLAND NS	974,000	24	1,072,000	28	24,000	0	1,096,000	28	36	36,415
CURECANTI NRA	1,532,000	37	1,876,000	39	34,000	25,000	1,935,000	40	1,092	42,114
CUYAHOGA VALLEY NRA	3,923,000	106	4,335,000	108	94,000	0	4,429,000	108	1,392	32,525
DE SOTO NMEM	243,000	7	267,000	9	8,000	60,000	335,000	12	173	27
DEATH VALLEY NM	3,277,000	85	3,585,000	85	74,000	0	3,659,000	85	685	2,067,628
DELAWARE WATER GAP NRA	4,965,000	124	5,165,000	121	106,000	80,000	5,351,000	124	4,639	69,178
DENALI NP & PRESERVE	5,803,000	66	6,102,000	66	58,000	500,000	6,660,000	66	1,401	6,028,091
DEVILS POSTPILE NM	73,000	2	69,000	2	2,000	0	71,000	2	152	798
DEVILS TOWER NM	435,000	14	498,000	14	13,000	20,000	531,000	15	461	1,347
DINOSAUR NM	1,519,000	46	1,590,000	46	39,000	50,000	1,679,000	49	459	210,844
EDGAR ALLAN POE NHS	252,000	3	256,000	6	5,000	0	261,000	6	11	1
EDISON NHS	1,351,000	36	1,496,000	38	33,000	0	1,529,000	38	57	21
EFFIGY MOUNDS NM	344,000	13	399,000	12	10,000	40,000	449,000	14	136	1,481
EISENHOWER NHS	796,000	25	852,000	25	22,000	0	874,000	25	111	690
EL MALPAIS NM & ZUMI CIBOLA NHP	668,000	13	763,000	20	17,000	0	780,000	20	72	115,072
EL MORRO NM	266,000	9	313,000	9	8,000	0	321,000	9	84	1,279
ELEANOR ROOSEVELT NHS	448,000	13	457,000	11	10,000	0	467,000	11	68	181
EUGENE O'NEILL NHS	203,000	7	223,000	7	6,000	0	229,000	7	4	13
EVERGLADES NP	7,784,000	197	8,039,000	202	176,000	300,000	8,515,000	206	1,198	1,506,499

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								FY 1993 PTE/T	FY 1991 THOUSANDS	
FEDERAL HALL NMEM	304,000	5	361,000	4	3,000	0	364,000	4	181	--
FIRE ISLAND NS	2,026,000	56	2,425,000	53	46,000	61,000	2,532,000	55	869	19,579
FLORISSANT FOSSIL BEDS NM	253,000	9	323,000	9	8,000	15,000	346,000	10	70	5,998
FORD'S THEATRE NHS	481,000	17	503,000	19	17,000	0	520,000	19	856	--
FORT CAROLINE NMEM	278,000	10	301,000	9	8,000	0	309,000	9	130	138
FORT CLATSOP NMEM	389,000	12	470,000	13	11,000	50,000	531,000	13	277	125
FORT DAVIS NHS	458,000	17	475,000	17	15,000	45,000	535,000	19	64	460
FORT DONELSON NB	537,000	15	584,000	19	17,000	0	601,000	19	862	552
FORT FREDERICA NM	401,000	13	432,000	12	10,000	0	442,000	12	314	216
FORT JEFFERSON NM	435,000	7	438,000	8	7,000	0	445,000	8	27	64,700
FORT LARAMIE NHS	586,000	20	683,000	20	17,000	0	700,000	20	66	833
FORT LARNED NHS	430,000	12	497,000	12	10,000	0	507,000	12	46	718
FORT MCHENRY NM & HISTORIC SHRINE	854,000	27	1,025,000	26	23,000	47,000	1,095,000	28	556	43
FORT NECESSITY NB	642,000	20	697,000	18	16,000	0	713,000	18	205	903
FORT POINT NHS	234,000	10	289,000	10	9,000	0	298,000	10	1,314	29
FORT PULASKI NM	540,000	17	569,000	16	14,000	0	583,000	16	383	5,623
FORT RALEIGH NHS	210,000	5	215,000	6	5,000	24,000	244,000	7	275	157
FORT SCOTT NHS	485,000	14	533,000	15	13,000	60,000	606,000	18	75	17
FORT SMITH NHS	336,000	8	356,000	9	8,000	45,000	409,000	11	77	75

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PORT STANWIX NM	464,000	16	478,000	15	13,000	0	491,000	15	57	16
PORT SUNTER NM	794,000	22	839,000	24	21,000	0	860,000	24	303	194
PORT UNION NM	391,000	11	405,000	12	10,000	15,000	430,000	13	22	721
PORT UNION TRADING POST NHS	305,000	8	314,000	8	7,000	0	321,000	8	30	442
PORT VANCOUVER NHS	598,000	18	650,000	18	16,000	0	666,000	18	266	209
POSSIL BUTTE NM	307,000	7	331,000	8	7,000	15,000	353,000	9	24	8,198
FREDERICK LAW OLMSTED NHS	1,143,000	28	1,167,000	28	24,000	0	1,191,000	28	4	2
FREDERICKSBURG/SPOTSYLVANIA NMP	1,825,000	49	1,950,000	47	41,000	88,000	2,079,000	51	1,872	7,703
FRIENDSHIP HILL NHS	253,000	3	293,000	4	3,000	164,000	460,000	8	16	675
GATES OF THE ARCTIC NP & PRESERVE	841,000	13	886,000	12	10,000	0	896,000	12	2	8,472,517
GATEWAY NRA	12,223,000	322	13,516,000	319	278,000	166,000	13,960,000	326	6,660	26,311
GAULEY NRA & BLUESTONE NSR	240,000	1	244,000	6	5,000	59,000	308,000	7	--	14,568
GENERAL GRANT NMEN	112,000	4	122,000	4	3,000	0	125,000	4	102	1
GEORGE ROGERS CLARK NHP	427,000	11	465,000	12	10,000	40,000	515,000	14	127	26
GEORGE WASHINGTON BIRTHPLACE NM	680,000	21	765,000	20	17,000	0	782,000	20	158	538
GEORGE WASHINGTON CARVER NM	384,000	13	449,000	12	10,000	0	459,000	12	35	210
GEORGE WASHINGTON MEMORIAL PARKWAY	6,390,000	154	6,776,000	160	140,000	235,000	7,151,000	166	6,176	7,301
GETTYSBURG NMP	2,789,000	74	2,876,000	81	71,000	63,000	3,010,000	84	1,461	5,754
GILA CLIFF DWELLINGS NM	156,000	0	153,000	0	0	20,000	173,000	1	52	533

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GLACIER DAY NP & PRESERVE	1,369,000	26	1,583,000	26	23,000	25,000	1,631,000	26	205	3,283,168
GLACIER NP	6,652,000	199	7,001,000	202	176,000	98,000	7,275,000	206	2,078	1,013,572
GLEN CANYON NRA	5,608,000	137	5,870,000	137	120,000	879,000	6,869,000	145	3,199	1,236,880
GOLDEN GATE NRA	8,739,000	185	9,409,000	185	161,000	0	9,570,000	185	14,685	73,183
GOLDEN SPIKE NHS	481,000	14	527,000	14	12,000	0	539,000	14	259	2,735
GRAND CANYON NP	9,967,000	293	10,608,000	293	256,000	377,000	11,241,000	297	4,183	1,218,375
GRAND PORTAGE NM	478,000	15	529,000	15	13,000	0	542,000	15	68	710
GRAND TETON NP	5,257,000	148	5,499,000	149	130,000	39,000	5,668,000	151	2,850	309,994
GRANT-KOHR'S RANCH NHS	585,000	18	638,000	18	16,000	0	654,000	18	27	1,498
GREAT BASIN NP	1,236,000	35	1,377,000	35	31,000	0	1,408,000	35	64	77,100
GREAT SAND DUNES NM	526,000	16	559,000	16	14,000	15,000	588,000	17	296	38,662
GREAT SMOKY MOUNTAINS NP	8,082,000	264	8,811,000	259	226,000	250,000	9,287,000	268	17,557	520,269
GREENBELT PARK	690,000	19	704,000	17	15,000	23,000	742,000	18	241	1,176
GUADALUPE MOUNTAINS NP	1,195,000	38	1,291,000	38	33,000	0	1,324,000	38	200	86,416
GUILFORD COURTHOUSE NMP	347,000	9	383,000	9	8,000	0	391,000	9	3,585	220
GULF ISLANDS NS	3,546,000	95	3,668,000	96	84,000	80,000	3,832,000	100	5,172	135,625
HAGERMAN FOSSIL BEDS NM	157,000	4	190,000	3	3,000	40,000	233,000	4	--	4,280
HALSKALA NP	1,486,000	39	1,901,000	39	34,000	56,000	1,991,000	41	1,216	28,655
HAMILTON GRANGE NMEN	81,000	3	132,000	4	3,000	0	135,000	4	40	--

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HAMPTON NHS	368,000	7	374,000	9	8,000	0	382,000	9	30	62
HARPERS FERRY NHP	2,961,000	92	3,354,000	92	80,000	23,000	3,457,000	93	474	2,262
HARRY S TRUMAN NHS	473,000	16	551,000	17	15,000	40,000	606,000	19	111	1
HAWAII VOLCANOES NP	2,428,000	73	2,715,000	73	67,000	168,000	2,950,000	78	2,504	229,177
HERBERT HOOVER NHS	639,000	18	710,000	18	16,000	57,000	783,000	21	324	187
HOME OF FRANKLIN D ROOSEVELT NHS	972,000	24	1,026,000	20	17,000	0	1,043,000	20	161	290
HOMESTEAD NM OF AMERICA	322,000	9	353,000	10	9,000	0	362,000	10	41	195
HOPEWELL FURNACE NHS	626,000	19	643,000	18	16,000	0	659,000	18	103	848
HORSESHOE BEND NHP	279,000	8	301,000	8	7,000	0	308,000	8	625	2,040
HOT SPRINGS NP	1,973,000	52	2,311,000	56	49,000	0	2,360,000	56	5,396	5,839
HOVENWEEP NM	86,000	4	95,000	4	3,000	20,000	118,000	5	28	785
HUBBELL TRADING POST NHS	373,000	13	428,000	13	11,000	45,000	484,000	15	208	160
INDEPENDENCE NHP	8,183,000	189	8,928,000	218	190,000	229,000	9,347,000	221	3,146	45
INDIANA DUNES NL	4,693,000	112	4,875,000	115	100,000	0	4,975,000	115	2,384	13,869
ISLE ROYALE NP	1,917,000	51	2,046,000	54	47,000	0	2,093,000	54	22	571,790
JEAN LAPITTE NHP & PRESERVE	2,541,000	60	2,808,000	65	57,000	0	2,865,000	65	1,354	20,020
JEFFERSON NAT'L EXPANSION MEMORIAL	3,597,000	108	3,655,000	107	93,000	0	3,748,000	107	2,784	191
JEWEL CAVE NM	368,000	15	423,000	14	12,000	54,000	489,000	17	151	1,274
JIMMY CARTER NHS	312,000	6	369,000	11	10,000	50,000	429,000	12	33	71

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ONPS, PARK MANAGEMENT PARK AREAS, REGIONAL AND SERVICEWIDE PROGRAMS AND OTHER ACTIVITIES	FY 1991 FINAL	FY 1991 PTE/T	FY 1992 ENACTED TO DATE	FY 1992 PTE/T	FY 1993 BASE ADJUSTMENTS	FY 1993 PROGRAM CHANGES	FY 1993 BUDGET ESTIMATE	VISITOR USE		TOTAL GROSS ACREAGE
								FY 1993 PTE/T	FY 1991 THOUSANDS	
JOHN D ROCKEFELLER JR MEMORIAL PKWY	257,000	7	315,000	7	6,000	24,000	345,000	8	1,600	23,777
JOHN DAY FOSSIL BEDS NM	538,000	14	590,000	16	14,000	0	604,000	16	103	14,014
JOHN F KENNEDY NHS	103,000	5	209,000	5	4,000	0	213,000	5	14	--
JOHN MUIR NHS	281,000	7	345,000	8	7,000	80,000	432,000	10	24	340
JOHNSTOWN FLOOD NMEN	438,000	7	486,000	8	7,000	0	493,000	8	193	164
JOSHUA TREE NM	1,908,000	58	2,251,000	57	50,000	115,000	2,416,000	63	1,097	559,955
KALAUPAPA NHP	958,000	10	959,000	18	16,000	0	975,000	18	--	10,779
KALOKO-HONOKOHAU NHP	295,000	8	427,000	6	5,000	98,000	530,000	8	42	1,161
KATMAI NP & PRESERVE	989,000	12	1,170,000	14	12,000	50,000	1,232,000	16	41	4,114,038
KENAI FJORDS NP	535,000	9	591,000	10	9,000	171,000	771,000	14	107	669,941
KENNESAW MOUNTAIN NBP	645,000	16	680,000	18	16,000	0	696,000	18	8,740	2,885
KINGS MOUNTAIN NMP	388,000	12	420,000	12	10,000	0	430,000	12	470	3,945
KLONDIKE GOLD RUSH NHP	1,144,000	19	1,151,000	18	16,000	0	1,167,000	18	112	13,191
KLONDIKE GOLD RUSH NHP (SEATTLE)	235,000	7	257,000	7	6,000	60,000	323,000	10	105	--
KNIFE RIVER INDIAN VILLAGE NHS	160,000	5	301,000	5	4,000	0	305,000	5	15	1,758
LAKE CLARK NP & PRESERVE	745,000	10	795,000	9	8,000	0	803,000	9	5	4,044,132
LAKE MEAD NRA	8,029,000	169	8,874,000	177	154,000	0	9,028,000	177	8,668	1,495,666
LAKE MEREIDITH RA & ALIBATES FLINT QUARR NM	1,246,000	32	1,356,000	35	31,000	0	1,387,000	35	1,311	46,349
LASSEN VOLCANIC NP	2,285,000	60	2,384,000	59	51,000	0	2,435,000	59	459	106,372

ONPS, PARK MANAGEMENT PARK AREAS, REGIONAL AND SERVICEWIDE PROGRAMS AND OTHER ACTIVITIES	FY 1991 FINAL	FY 1991 PTE/T	FY 1992 ENACTED TO DATE	FY 1992 FTE/T	FY 1993 BASE ADJUSTMENTS	FY 1993 PROGRAM CHANGES	FY 1993 BUDGET ESTIMATE	VISITOR USE		TOTAL GROSS ACREAGE
								FY 1993 FTE/T	FY 1991 THOUSANDS	
LAVA BEDS NM	658,000	21	729,000	18	16,000	0	745,000	18	49	46,560
LINCOLN BOYHOOD NMEN	511,000	15	564,000	15	13,000	32,000	609,000	17	228	200
LINCOLN HOME NHS	1,420,000	38	1,492,000	44	38,000	0	1,530,000	44	541	12
LITTLE BIGHORN NM	427,000	14	541,000	14	12,000	18,000	571,000	15	302	765
LONGFELLOW NHS	352,000	10	361,000	11	10,000	0	371,000	11	16	2
LOWELL NHP	4,284,000	100	5,174,000	103	90,000	0	5,264,000	103	721	137
LYNDON B JOHNSON NHP	1,802,000	52	2,030,000	53	46,000	0	2,076,000	53	204	1,572
MAGGIE L WALKER NHS	194,000	4	198,000	5	4,000	0	202,000	5	5	1
MAMMOTH CAVE NP	3,544,000	119	3,753,000	114	99,000	0	3,852,000	114	2,316	52,419
MANASSAS NHP	793,000	26	907,000	24	21,000	69,000	997,000	27	931	5,072
MARTIN LUTHER KING, JR NHS	768,000	22	831,000	22	19,000	284,000	1,134,000	28	2,861	23
MARTIN VAN BUREN NHS	546,000	14	591,000	14	12,000	0	603,000	14	14	40
MARY MCBROD BETHUNE COUNCIL HOUSE NHS	0	0	0	0	294,000	136,000	430,000	3	--	--
MESA VERDE NP	2,963,000	84	3,051,000	81	71,000	0	3,122,000	81	668	52,122
MINUTE MAN NHP	1,190,000	35	1,257,000	35	31,000	0	1,288,000	35	736	772
MISSISSIPPI NR&RA	409,000	3	465,000	5	4,000	0	469,000	5	--	--
MONOCACY NB	203,000	1	226,000	5	4,000	96,000	326,000	8	--	1,647
MONTEZUMA CASTLE NM & TUZIGOOT NM	690,000	21	760,000	20	17,000	0	777,000	20	997	1,658
MOORES CREEK NB	204,000	5	219,000	6	5,000	0	224,000	6	66	87

ONPS, PARK MANAGEMENT PARK AREAS, REGIONAL AND SERVICEWIDE PROGRAMS AND OTHER ACTIVITIES	FY 1991 FINAL	FY 1991 FTE/T	FY 1992 ENACTED TO DATE	FY 1992 FTE/T	FY 1993 BASE ADJUSTMENTS	FY 1993 PROGRAM CHANGES	FY 1993 BUDGET ESTIMATE	FY 1993 FTE/T	VISITOR USE FY 1991 THOUSANDS	TOTAL GROSS ACREAGE
MORRISTOWN NHP	1,181,000	30	1,268,000	32	28,000	0	1,296,000	32	715	1,671
MOUND CITY GROUP NM	365,000	10	407,000	10	9,000	0	416,000	10	41	270
MOUNT RAINIER NP	6,316,000	151	6,537,000	153	134,000	108,000	6,779,000	158	2,139	235,613
MOUNT RUSHMORE NHEM	940,000	27	1,015,000	26	23,000	53,000	1,091,000	29	2,650	1,278
MUIR WOODS NM	165,000	6	259,000	7	6,000	0	265,000	7	1,503	554
NATCHEZ NHP	615,000	11	795,000	15	13,000	0	808,000	15	--	108
NATCHEZ TR PKWY, BRICES XRDS NBS, TUPRELO NB	5,678,000	122	5,863,000	137	120,000	150,000	6,133,000	139	12,682	62,739
NATIONAL CAPITAL PARKS-CENTRAL	16,665,000	397	17,530,000	404	353,000	534,000	18,417,000	417	12,487	6,977
NATIONAL CAPITAL PARKS-EAST	6,734,000	147	7,352,000	163	142,000	184,000	7,678,000	171	392	351
NATIONAL PARK OF AMERICAN SAMOA	88,000	1	135,000	2	2,000	0	137,000	2	--	9,000
NATURAL BRIDGES NM	234,000	7	272,000	7	6,000	40,000	318,000	9	124	7,636
NAVAJO NM	347,000	12	406,000	12	10,000	20,000	436,000	13	106	360
NEW RIVER GORGE NATIONAL RIVER	2,797,000	72	3,536,000	54	47,000	0	3,583,000	54	717	62,144
NEZ PERCE NHP	572,000	16	627,000	17	15,000	335,000	977,000	22	229	2,110
NINETY SIX NBS	177,000	6	182,000	6	5,000	0	187,000	6	28	989
NIORARA/MISSOURI NR	0	0	0	3	0	500,000	500,000	9	--	--
N CASCADES NP, LK CHELAN NRA, ROSS LK NRA	2,911,000	94	3,315,000	97	85,000	275,000	3,675,000	102	379	684,243
OBED WILD & SCENIC RIVER	160,000	5	175,000	5	4,000	0	179,000	5	81	5,075
OCMULGEE NM	425,000	11	450,000	13	11,000	0	461,000	13	122	702

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ONPS, PARK MANAGEMENT PARK AREAS, REGIONAL AND SERVICEWIDE PROGRAMS AND OTHER ACTIVITIES	FY 1991	FY 1991	FY 1992	FY 1993	FY 1993	FY 1993	VISITOR USE		TOTAL	
	FINAL	FTE/T	ENACTED TO DATE	FY 1992 FTE/T	BASE ADJUSTMENTS	PROGRAM CHANGES	BUDGET ESTIMATE	FY 1993 FTE/T	FY 1991 THOUSANDS	GROSS ACREAGE
OLYMPIC NP	6,196,000	173	6,438,000	174	152,000	111,000	6,701,000	180	3,277	922,651
OREGON CAVES NM	273,000	11	322,000	13	11,000	0	333,000	13	97	488
ORGAN PIPE CACTUS NM	835,000	21	929,000	21	18,000	30,000	977,000	23	221	330,689
OZARK NATIONAL SCENIC RIVERWAYS	3,103,000	92	3,324,000	89	78,000	60,000	3,462,000	92	2,325	80,790
PADRE ISL NS & PALO ALTO BATTLEFIELD NHS	1,871,000	38	1,925,000	40	35,000	299,000	2,259,000	44	888	130,484
PEA RIDGE NHP	422,000	10	459,000	10	9,000	0	468,000	10	105	4,300
PECOS NM	440,000	11	843,000	16	14,000	375,000	1,232,000	18	47	6,578
PERRY'S VICTORY & I P MEMORIAL	397,000	12	443,000	12	10,000	32,000	485,000	14	196	25
PETERSBURG NB	1,425,000	36	1,601,000	38	33,000	44,000	1,678,000	40	433	2,744
PETRIFIED FOREST NP	1,644,000	50	1,818,000	52	45,000	68,000	1,931,000	55	873	93,533
PETROGLYPH NM	297,000	3	495,000	9	8,000	350,000	853,000	12	--	5,184
PICTURED ROCKS NL	1,015,000	26	1,098,000	27	24,000	25,000	1,147,000	28	705	72,903
PINNACLES NM	969,000	32	1,133,000	27	24,000	69,000	1,226,000	30	200	16,265
PIPE SPRING NM	208,000	7	255,000	7	6,000	40,000	301,000	9	52	40
PIPESTONE NM	370,000	10	415,000	11	10,000	0	425,000	11	120	282
PISCATAWAY PARK	350,000	11	362,000	12	10,000	0	372,000	12	143	4,263
POINT REYES NS	2,304,000	62	2,718,000	62	54,000	0	2,772,000	62	2,441	71,049
POVERTY POINT NM	713,000	0	712,000	8	7,000	0	719,000	8	--	911
PRESIDENT'S PARK	1,280,000	35	1,319,000	40	35,000	414,000	1,768,000	48	--	70

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OWPS, PARK MANAGEMENT PARK AREAS, REGIONAL AND SERVICEWIDE PROGRAMS AND OTHER ACTIVITIES -----	FY 1991	FY 1991	FY 1992	FY 1992	FY 1993	FY 1993	FY 1993	VISITOR USE		TOTAL
	FINAL	FTE/T	ENACTED TO DATE	FTE/T	BASE ADJUSTMENTS	PROGRAM CHANGES	BUDGET ESTIMATE	FY 1993 FTE/T	FY 1991 THOUSANDS	GROSS ACREAGE
PRINCE WILLIAM FOREST PARK	1,653,000	40	1,739,000	41	36,000	69,000	1,844,000	44	287	18,572
PU'UHONUA O HONAUNAU NH	599,000	17	647,000	18	16,000	0	663,000	18	389	182
PUUKOHOLA HEIAU NHS	188,000	6	227,000	6	5,000	0	232,000	6	70	80
RAINBOW BRIDGE NM	92,000	3	93,000	3	3,000	0	96,000	3	262	160
REDWOOD NP	4,951,000	123	5,151,000	121	106,000	160,000	5,417,000	125	332	110,132
RICHMOND NHP	658,000	21	785,000	17	15,000	46,000	846,000	19	551	769
ROCK CREEK PARK	3,355,000	94	3,978,000	98	86,000	184,000	4,248,000	104	14,557	1,754
ROCKY MOUNTAIN NP	6,070,000	188	6,398,000	187	163,000	48,000	6,609,000	189	2,790	265,198
ROGER WILLIAMS NMEM	260,000	7	268,000	8	7,000	0	275,000	8	88	5
RUSSELL CAVE NM	169,000	6	185,000	6	5,000	0	190,000	6	22	310
SAGAMORE HILL NHS	635,000	18	684,000	20	17,000	0	701,000	20	125	83
SAGUARO NM	1,134,000	41	1,360,000	46	40,000	83,000	1,483,000	50	2,113	87,114
SAINT CROIX ISLAND IHS	50,000	0	51,000	1	1,000	0	52,000	1	--	35
SAINT CROIX NSR & LOWER SAINT CROIX NSR	1,666,000	40	1,765,000	41	36,000	60,000	1,861,000	44	481	92,725
SAINT PAUL'S CHURCH NHS	184,000	0	180,000	0	0	0	180,000	0	5	6
SAINT-GAUDENS NHS	473,000	14	490,000	16	14,000	0	504,000	16	41	148
SALEM MARITIME NHS	632,000	19	800,000	24	21,000	0	821,000	24	724	9
SALINAS PUEBLO MISSIONS NM	573,000	16	588,000	17	15,000	86,000	689,000	21	41	1,077
SAN ANTONIO MISSIONS NHP	1,273,000	37	1,406,000	39	34,000	0	1,440,000	39	283	613

NPS, PARK MANAGEMENT PARK AREAS, REGIONAL AND SERVICEWIDE PROGRAMS AND OTHER ACTIVITIES	FY 1991	FY 1991	FY 1992	FY 1992	FY 1993	FY 1993	FY 1993	VISITOR USE		TOTAL
	FINAL	FTE/T	ENACTED TO DATE	FTE/T	BASE ADJUSTMENTS	PROGRAM CHANGES	BUDGET ESTIMATE	FY 1993 FTE/T	FY 1991 THOUSANDS	GROSS ACREAGE
SAN FRANCISCO MARITIME NHP	2,881,000	56	3,693,000	58	51,000	225,000	3,969,000	58	3,878	50
SAN JUAN ISLAND NHP	297,000	10	351,000	9	8,000	50,000	409,000	11	356	1,752
SAN JUAN NHS	1,382,000	41	1,515,000	45	39,000	0	1,554,000	45	2,171	75
SANTA MONICA MOUNTAINS NRA	2,366,000	65	2,790,000	66	58,000	0	2,848,000	66	362	150,050
SARATOGA NHP	779,000	22	840,000	23	20,000	0	860,000	23	505	3,393
SAUGUS IRON WORKS NHS	544,000	15	559,000	16	14,000	0	573,000	16	97	9
SCOTTS BLUFF NM	429,000	13	518,000	13	11,000	0	529,000	13	177	3,003
SEQUOIA NP & KINGS CANYON NP	8,199,000	250	8,429,000	254	222,000	0	8,651,000	254	2,167	864,384
SHENANDOAH NP	6,437,000	184	7,075,000	184	161,000	47,000	7,283,000	186	1,974	196,039
SHILOH NHP	694,000	20	750,000	21	18,000	0	768,000	21	674	3,848
SITKA NHP	738,000	9	791,000	9	8,000	0	799,000	9	139	107
SLEEPING BEAR DUNES NL	1,875,000	49	2,063,000	45	39,000	30,000	2,132,000	47	1,234	71,189
SPRINGFIELD ARMORY NHS	475,000	13	551,000	11	10,000	0	561,000	11	17	55
STATUE OF LIBERTY NM & ELLIS ISLAND	7,449,000	138	7,898,000	147	128,000	1,210,000	9,236,000	155	4,296	58
STEAMTOWN NHS	1,958,000	52	2,155,000	38	33,000	885,000	3,073,000	42	100	62
STONES RIVER NB	319,000	9	348,000	11	10,000	0	358,000	11	225	403
THADDEUS KOSCIUSZKO NMEN	112,000	3	114,000	3	3,000	0	117,000	3	6	--
THEODORE ROOSEVELT BIRTHPLACE NHS	140,000	3	191,000	3	3,000	0	194,000	3	14	--
THEODORE ROOSEVELT INAUGURAL NHS	153,000	0	150,000	0	0	0	150,000	0	51	1

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ONPS, PARK MANAGEMENT PARK AREAS, REGIONAL AND SERVICEWIDE PROGRAMS AND OTHER ACTIVITIES	FY 1991 FINAL	FY 1991 FTE/T	FY 1992 ENACTED TO DATE	FY 1992 FTE/T	FY 1993 BASE ADJUSTMENTS	FY 1993 PROGRAM CHANGES	FY 1993 BUDGET ESTIMATE	FY 1993 FTE/T	VISITOR USE FY 1991 THOUSANDS	TOTAL GROSS ACREAGE
THEODORE ROOSEVELT NP	1,219,000	35	1,304,000	34	30,000	29,000	1,363,000	35	463	70,447
THOMAS STONE NHS	159,000	1	163,000	5	4,000	0	167,000	5	--	328
TINIPANOGOS CAVE NM	431,000	14	456,000	14	12,000	17,000	485,000	15	102	250
TINUCUAN ECOLOGICAL & HIST PRESERVE	462,000	4	466,000	9	8,000	0	474,000	9	--	46,000
TONTO NM	271,000	8	300,000	9	8,000	0	308,000	9	63	1,120
TUMACACORI NM	299,000	8	308,000	8	7,000	19,000	334,000	9	60	47
TUSKEGEE INSTITUTE NHS	395,000	13	428,000	13	11,000	0	439,000	13	393	58
ULYSSES S GRANT NHS	361,000	2	459,000	6	5,000	0	464,000	6	--	10
U.S.S. ARIZONA MEMORIAL	1,250,000	33	1,543,000	33	29,000	-197,000	1,375,000	33	1,414	--
UPPER DELAWARE SCENIC & REC RIVER	2,206,000	36	2,232,000	34	30,000	24,000	2,286,000	35	223	75,000
VALLEY FORGE NHP	3,487,000	86	3,645,000	94	82,000	0	3,727,000	94	7,419	3,468
VANDERBILT MANSION NHS	768,000	23	884,000	29	25,000	0	909,000	29	500	212
VICKSBURG NHP	1,261,000	41	1,360,000	44	38,000	0	1,398,000	44	765	1,741
VIRGIN ISLANDS NP	1,924,000	55	2,152,000	61	53,000	40,000	2,245,000	63	972	14,689
VOYAGEURS NP	1,718,000	46	1,851,000	41	36,000	60,000	1,947,000	44	238	218,035
WAR IN THE PACIFIC NHP	438,000	10	440,000	10	9,000	160,000	609,000	11	61	1,960
WEIR FARM NHS	0	0	245,000	3	3,000	0	248,000	3	--	63
WHISKEYTOWN NRA	1,563,000	46	1,731,000	45	39,000	24,000	1,794,000	46	1,617	42,503
WHITE HOUSE	2,580,000	60	2,820,000	59	51,000	0	2,871,000	59	955	18

ONPS, PARK MANAGEMENT PARK AREAS, REGIONAL AND SERVICEWIDE PROGRAMS AND OTHER ACTIVITIES	FY 1991 FINAL	FY 1991 FTE/T	FY 1992 ENACTED TO DATE	FY 1992 FTE/T	FY 1993 BASE ADJUSTMENTS	FY 1993 PROGRAM CHANGES	FY 1993 BUDGET ESTIMATE	VISITOR USE		TOTAL GROSS ACREAGE
								FY 1993 FTE/T	FY 1991 THOUSANDS	
WHITE SANDS NM	611,000	18	639,000	18	16,000	0	655,000	18	584	143,733
WHITMAN MISSION NRS	308,000	9	347,000	10	9,000	0	356,000	10	82	98
WILLIAM HOWARD TAFT NRS	229,000	6	262,000	6	5,000	0	267,000	6	9	3
WILSON'S CREEK NB	559,000	16	669,000	21	18,000	0	687,000	21	146	1,750
WIND CAVE NP	1,067,000	33	1,129,000	42	37,000	10,000	1,176,000	43	1,185	28,295
WOLF TRAP FARM PARK	2,324,000	62	2,502,000	63	55,000	23,000	2,580,000	64	600	130
WOMEN'S RIGHTS NHP	434,000	12	528,000	11	10,000	100,000	638,000	11	19	6
WRANGELL-SAINTE ELIAS NP & PRESERVE	1,226,000	18	1,415,000	18	16,000	64,000	1,495,000	21	40	13,188,325
WRIGHT BROTHERS NMEM	367,000	14	375,000	9	8,000	24,000	407,000	10	458	431
WUPATKI NM, SUNSET CRATER NM, WALNUT CANYON	1,076,000	31	1,240,000	33	29,000	0	1,269,000	33	937	40,543
YELLOWSTONE NP	17,210,000	503	17,763,000	506	442,000	42,000	18,247,000	508	2,918	2,219,791
YOSEMITE NP	14,726,000	482	15,151,000	481	420,000	339,000	15,910,000	496	3,483	761,170
YUCCA HOUSE NM	1,000	0	1,000	0	0	0	1,000	0	--	10
YUKON-CHARLEY RIVERS NAT'L PRESERVE	363,000	9	443,000	9	8,000	0	451,000	9	4	2,523,509
ZION NP	2,731,000	110	2,941,000	101	88,000	86,000	3,115,000	104	2,473	146,598
SUBTOTAL PARKS	495,549,000	13,204	539,075,000	13,550	12,115,000	16,644,000	567,834,000	13,966	352,489	80,275,138
PRESIDIO	864,000	5	1,522,000	18	16,000	14,800,000	16,338,000	28	--	--
UNDISTRIBUTED PARK MAINT FTE REDUCTION		0		0				-475		
SUBTOTAL PARKS AND FTEs	496,413,000	13,209	540,597,000	13,568	12,131,000	31,444,000	584,172,000	13,519	352,489	80,275,138

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ONPS, PARK MANAGEMENT PARK AREAS, REGIONAL AND SERVICEWIDE PROGRAMS AND OTHER ACTIVITIES	FY 1991 FINAL	FY 1991 FTE/T	FY 1992 ENACTED TO DATE	FY 1992 PTE/T	FY 1993 BASE ADJUSTMENTS	FY 1993 PROGRAM CHANGES	FY 1993 BUDGET ESTIMATE	FY 1993 PTE/T
<u>OTHER PARK LEVEL PROGRAMS</u>								
AMERICAN INDUSTRIAL HERITAGE PROJ.....	289,000	7	300,000	11	10,000	0	310,000	11
ARCHEOLOGICAL RESOURCE PROTECTION ACT.....	518,000	[20]	906,000	[20]	20,000	0	926,000	[20]
CHACOAN OUTLIERS.....	0	0	296,000	0	0	-296,000	0	0
D.C. WATER AND SEWER.....	0	0	0	0	1,650,000	0	1,650,000	0
DRUG ENFORCEMENT INITIATIVE (PARKS).....	4,691,000	[64]	7,324,000	[74]	86,000	-593,000	6,817,000	[78]
FEE COLLECTION COSTS	301,000	0	297,000	0	0	0	297,000	0
MASAU TRAIL.....	33,000	1	36,000	1	1,000	0	37,000	1
MINDRES NATIVE AMERICAN ARCHEOLOGICAL SITES	0	0	543,000	0	0	-543,000	0	0
PRESIDENTIAL INAUGURAL 1993.....	0	0	0	0	0	240,000	240,000	0
SPANISH COLONIAL RESEARCH CENTER.....	0	3	0	3	0	275,000	275,000	3
TARGETED PARKS PROGRAM.....	0	0	0	0	0	10,000,000	10,000,000	35
ACADIA (ME).....	0	0	0	0	0	[450,000]	[450,000]	[2]
BIG BEND (TX).....	0	0	0	0	0	[450,000]	[450,000]	[2]
CAPE COD NATIONAL SEASHORE (MA).....	0	0	0	0	0	[750,000]	[750,000]	[3]
DEATH VALLEY NATIONAL MONUMENT (CA).....	0	0	0	0	0	[600,000]	[600,000]	[4]
EVERGLADES NATIONAL PARK (FL).....	0	0	0	0	0	[1,100,000]	[1,100,000]	[0]
GRAND CANYON (AZ).....	0	0	0	0	0	[1,200,000]	[1,200,000]	[3]
GREAT LAKE PARKS.....	0	0	0	0	0	[1,300,000]	[1,300,000]	[7]
OLYMPIC NATIONAL PARK (WA).....	0	0	0	0	0	[800,000]	[800,000]	[4]
SEQUOIA NATIONAL PARK (CA).....	0	0	0	0	0	[900,000]	[900,000]	[4]
SOUTHERN ARIZONA GROUP.....	0	0	0	0	0	[600,000]	[600,000]	[3]
YELLOWSTONE NATIONAL PARK (WY).....	0	0	0	0	0	[1,000,000]	[1,000,000]	[0]
YOSEMITE NATIONAL PARK (CA).....	0	0	0	0	0	[850,000]	[850,000]	[3]
UNDISTRIBUTED UNIFORM ALLOWANCE.....	448,000	0	442,000	0	0	0	442,000	0

ONPS, PARK MANAGEMENT PARK AREAS, REGIONAL AND SERVICEWIDE PROGRAMS AND OTHER ACTIVITIES	FY 1991 FINAL	FY 1991 FTE/T	FY 1992 ENACTED TO DATE	FY 1992 FTE/T	FY 1993 BASE ADJUSTMENTS	FY 1993 PROGRAM CHANGES	FY 1993 BUDGET ESTIMATE	FY 1993 FTE/T
AFFILIATED PARK AREAS								
AMERICAN MEMORIAL PARK.....	97,000	5	113,000	4	3,000	60,000	176,000	5
EBEY'S LANDING NAT'L HIST RESERVE.....	132,000	0	128,000	1	1,000	0	129,000	1
GLORIA DEI (OLD SWEDE'S) CH NHS.....	26,000	1	28,000	1	1,000	0	29,000	1
NATIONAL TRAIL SYSTEM.....								
NATIONAL TRAIL SYSTEM DEVELOPMENT.....	398,000	0	393,000	0	0	0	393,000	0
ICE AGE, LEWIS & CLARK, N COUNTRY NST...	186,000	2	285,000	6	5,000	0	290,000	6
OREGON NHY.....	15,000	0	15,000	0	0	0	15,000	0
SANTA FE TRAIL.....	78,000	1	79,000	2	2,000	0	81,000	2
[APPALACHIAN TRAIL (incl in park list)..	[693,000]	[5]	[692,000]	5	[6,000]	0	[698,000]	5
SUBTOTAL NATIONAL TRAIL SYSTEM.....	[1,370,000]	[8]	[1,464,000]	[13]	[13,000]	[0]	[1,477,000]	[13]

ONPS, PARK MANAGEMENT PARK AREAS, REGIONAL AND SERVICEWIDE PROGRAMS AND OTHER ACTIVITIES	FY 1991 FINAL	FY 1991 FTE/T	FY 1992 ENACTED TO DATE	FY 1992 FTE/T	FY 1993 BASE ADJUSTMENTS	FY 1993 PROGRAM CHANGES	FY 1993 BUDGET ESTIMATE	FY 1993 FTE/T
FIELD OFFICES AND FUNCTIONS:								
ALBRIGHT TRAINING CENTER MAINTENANCE PROG.	65,000	0	64,000	0	0	0	64,000	0
ANCHORAGE INTERAGENCY VIS CTR	114,000	6	123,000	6	5,000	0	128,000	6
DENVER SERVICE CENTER TRAINING SUPPORT ...	29,000	0	29,000	0	0	0	29,000	0
FAIRBANKS INTERAGENCY VIS CTR	110,000	6	116,000	6	5,000	0	121,000	6
MANHATTAN SITES (HQTRS)	422,000	11	460,000	14	12,000	0	472,000	14
PACIFIC ARBA DIRECTOR	626,000	12	656,000	12	10,000	0	666,000	12
REGIONAL CULTURAL RESOURCE CENTERS	4,300,000	251	4,673,000	224	203,000	0	4,876,000	224
MIDWEST ARCHEOLOGICAL CENTER	[355,000]	[45]	[418,000]	[45]	[42,000]	0	[460,000]	[45]
NORTH ATL REGION HISTORIC PRESERV CENTER	[350,000]	[43]	[402,000]	[38]	[35,000]	0	[437,000]	[38]
SOUTHEAST ARCHEOLOGICAL CENTER	[509,000]	[28]	[520,000]	[19]	[18,000]	0	[538,000]	[19]
SOUTHEAST CULTURAL PRESERVATION CENTER..	[589,000]	[25]	[592,000]	[18]	[16,000]	0	[608,000]	[18]
SOUTHWEST CULTURAL RESOURCE CENTER.....	[1,577,000]	[71]	[1,772,000]	[64]	[55,000]	0	[1,827,000]	[64]
WESTERN ARCHEOLOGICAL CENTER	[920,000]	[39]	[969,000]	[40]	[37,000]	0	[1,006,000]	[40]
SOUTHERN ARIZONA GROUP	632,000	14	612,000	12	10,000	0	622,000	12
U. S. PARK POLICE:								
PARK POLICE OPERATIONS	32,927,000	647	35,457,000	686	1,310,000	39,000	36,806,000	686
METROPOLITAN AREA.....	[27,484,000]	[526]	[29,024,000]	[562]	[987,000]	[39,000]	[30,050,000]	[562]
NEW YORK.....	[3,072,000]	[69]	[3,613,000]	[70]	[181,000]	0	[3,795,000]	[70]
SAN FRANCISCO.....	[2,371,000]	[52]	[2,820,000]	[54]	[142,000]	0	[2,962,000]	[54]
PENSION FUND.....	8,185,000	0	10,025,000	0	1,633,000	0	11,658,000	0
DRUG ENFORCEMENT.....	6,440,000	34	3,626,000	34	54,000	0	3,680,000	34
SUBTOTAL U.S. PARK POLICE	47,552,000	681	49,108,000	720	2,997,000	39,000	52,144,000	720
SUBTOTAL PARKS, FIELD OFFICES, PROGRAMS	557,475,000	14,210	607,623,000	14,596	17,152,000	40,626,000	665,401,000	14,583

ONPS, PARK MANAGEMENT PARK AREAS, REGIONAL AND SERVICEWIDE PROGRAMS AND OTHER ACTIVITIES	FY 1991 FINAL	FY 1991 FTE/T	FY 1992 ENACTED TO DATE	FY 1992 FTE/T	FY 1993 BASE ADJUSTMENTS	FY 1993 PROGRAM CHANGES	FY 1993 BUDGET ESTIMATE	FY 1993 FTE/T
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REGIONAL OFFICE PROGRAMS

REGIONWIDE CONCESSIONS MANAGEMENT:

ROCKY MOUNTAIN	243,000	6	249,000	6	5,000	0	254,000	6
NORTH ATLANTIC	158,000	5	160,000	3	3,000	0	163,000	3
NATIONAL CAPITAL	252,000	3	255,000	4	3,000	0	258,000	4
MID-ATLANTIC	70,000	2	73,000	2	2,000	0	75,000	2
SOUTHEAST	110,000	2	113,000	2	2,000	0	115,000	2
MIDWEST	86,000	2	89,000	2	2,000	0	91,000	2
SOUTHWEST	152,000	3	155,000	4	3,000	0	158,000	4
WESTERN	308,000	6	311,000	5	4,000	0	315,000	5
PACIFIC NORTHWEST	129,000	3	143,000	3	3,000	0	146,000	3
ALASKA	162,000	3	164,000	3	3,000	0	167,000	3
DENVER SERVICE CENTER	319,000	6	326,000	7	6,000	0	332,000	7
WASHINGTON OFFICE	1,155,000	16	1,660,000	22	19,000	0	1,679,000	22
SUBTOTAL	3,144,000	57	3,698,000	63	55,000	0	3,753,000	63

REGIONWIDE CYCLIC MAINTENANCE:

ROCKY MOUNTAIN	3,699,000	0	4,294,000	0	0	365,000	4,659,000	0
NORTH ATLANTIC	863,000	0	1,050,000	0	0	99,000	1,149,000	0
NATIONAL CAPITAL	2,578,000	0	2,990,000	0	0	264,000	3,254,000	0
MID-ATLANTIC	713,000	0	975,000	0	0	97,000	1,072,000	0
SOUTHEAST	3,736,000	0	4,084,000	0	0	346,000	4,430,000	0
MIDWEST	1,514,000	0	1,865,000	0	0	166,000	2,031,000	0
SOUTHWEST	1,693,000	0	1,760,000	0	0	205,000	1,965,000	0
WESTERN	4,631,000	0	5,264,000	0	0	459,000	5,723,000	0
PACIFIC NORTHWEST	1,418,000	0	1,598,000	0	0	146,000	1,744,000	0
ALASKA	336,000	0	455,000	0	0	49,000	504,000	0
SUBTOTAL	21,181,000	0	24,335,000	0	0	2,196,000	26,531,000	0

ONPS, PARK MANAGEMENT PARK AREAS, REGIONAL AND SERVICEWIDE PROGRAMS AND OTHER ACTIVITIES	FY 1991 FINAL	FY 1991 FTE/T	FY 1992 ENACTED TO DATE	FY 1992 FTE/T	FY 1993 BASE ADJUSTMENTS	FY 1993 PROGRAM CHANGES	FY 1993 BUDGET ESTIMATE	FY 1993 FTE/T
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REGIONWIDE CYCLIC MAINTENANCE
FOR HISTORIC PROPERTIES:

ROCKY MOUNTAIN	572,000	0	672,000	0	0	0	672,000	0
NORTH ATLANTIC	623,000	0	748,000	0	0	140,000	888,000	0
NATIONAL CAPITAL	341,000	0	416,000	0	0	0	416,000	0
MID-ATLANTIC	1,087,000	0	1,288,000	0	0	180,000	1,468,000	0
SOUTHEAST	822,000	0	997,000	0	0	110,000	1,107,000	0
MIDWEST	659,000	0	784,000	0	0	100,000	884,000	0
SOUTHWEST	702,000	0	758,000	0	0	0	758,000	0
WESTERN	1,913,000	0	2,017,000	0	0	0	2,017,000	0
PACIFIC NORTHWEST	168,000	0	267,000	0	0	0	267,000	0
ALASKA	74,000	0	123,000	0	0	0	123,000	0
SUBTOTAL	6,961,000	0	8,070,000	0	0	530,000	8,600,000	0

REGIONWIDE REPAIR AND
REHABILITATION PROGRAM:

ROCKY MOUNTAIN	5,599,000	0	6,760,000	0	0	451,000	7,211,000	0
NORTH ATLANTIC	2,880,000	0	3,409,000	0	0	221,000	3,630,000	0
NATIONAL CAPITAL	4,644,000	0	5,792,000	0	0	388,000	6,180,000	0
MID-ATLANTIC	1,876,000	0	2,826,000	0	0	196,000	3,022,000	0
SOUTHEAST	5,375,000	0	6,533,000	0	0	436,000	6,969,000	0
MIDWEST	2,373,000	0	3,046,000	0	0	211,000	3,257,000	0
SOUTHWEST	2,102,000	0	2,445,000	0	0	215,000	2,660,000	0
WESTERN	5,105,000	0	6,308,000	0	0	421,000	6,729,000	0
PACIFIC NORTHWEST	2,311,000	0	2,786,000	0	0	186,000	2,972,000	0
ALASKA	747,000	0	1,104,000	0	0	73,000	1,177,000	0
WASHINGTON OFFICE.....	1,492,000	0	148,000	0	0	2,000	150,000	0
TRAIL MAINTENANCE.....	995,000	0	0	0	0	0	0	0
SUBTOTAL	35,499,000	0	41,157,000	0	0	2,800,000	43,957,000	0

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ONPS, PARK MANAGEMENT PARK AREAS, REGIONAL AND SERVICEWIDE PROGRAMS AND OTHER ACTIVITIES	FY 1991 FINAL	FY 1991 FTE/T	FY 1992 ENACTED TO DATE	FY 1992 FTE/T	FY 1993 BASE ADJUSTMENTS	FY 1993 PROGRAM CHANGES	FY 1993 BUDGET ESTIMATE	FY 1993 FTE/T
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REGIONWIDE INCIDENTAL PERSONNEL COSTS
(LUMP SUM LEAVE AND EMPLOYEE TRANSFERS):

ROCKY MOUNTAIN	1,417,000	0	1,399,000	0	0	0	1,399,000	0
NORTH ATLANTIC	507,000	0	501,000	0	0	0	501,000	0
NATIONAL CAPITAL	581,000	0	574,000	0	0	0	574,000	0
MID-ATLANTIC	469,000	0	463,000	0	0	0	463,000	0
SOUTHEAST	827,000	0	817,000	0	0	0	817,000	0
MIDWEST	738,000	0	729,000	0	0	0	729,000	0
SOUTHWEST	620,000	0	612,000	0	0	0	612,000	0
WESTERN	1,366,000	0	1,349,000	0	0	0	1,349,000	0
PACIFIC NORTHWEST	602,000	0	724,000	0	0	0	724,000	0
ALASKA	796,000	0	786,000	0	0	0	786,000	0
SUBTOTAL	7,923,000	0	7,954,000	0	0	0	7,954,000	0

REGIONWIDE RESOURCE MANAGEMENT
PROGRAMS:

ROCKY MOUNTAIN	1,134,000	9	1,498,000	12	10,000	0	1,508,000	12
NORTH ATLANTIC	734,000	9	844,000	8	7,000	0	851,000	8
NATIONAL CAPITAL	746,000	23	883,000	15	13,000	0	896,000	15
MID-ATLANTIC	415,000	2	524,000	3	3,000	0	527,000	3
SOUTHEAST	1,699,000	12	2,055,000	15	13,000	0	2,068,000	15
MIDWEST	628,000	8	880,000	11	10,000	0	890,000	11
SOUTHWEST	620,000	7	735,000	9	8,000	0	743,000	9
WESTERN	2,924,000	50	3,392,000	53	46,000	0	3,438,000	53
PACIFIC NORTHWEST	894,000	15	1,390,000	18	16,000	0	1,406,000	18
ALASKA	1,686,000	20	2,014,000	27	24,000	218,000	2,256,000	27
SUBTOTAL	11,480,000	155	14,215,000	171	150,000	218,000	14,583,000	171

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ONPS, PARK MANAGEMENT PARK AREAS, REGIONAL AND SERVICEWIDE PROGRAMS AND OTHER ACTIVITIES	FY 1991 FINAL	FY 1991 FTE/T	FY 1992 ENACTED TO DATE	FY 1992 FTE/T	FY 1993 BASE ADJUSTMENTS	FY 1993 PROGRAM CHANGES	FY 1993 BUDGET ESTIMATE	FY 1993 FTE/T
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REGIONWIDE PARK PROFESSIONAL SERVICES
AND PARK SUPPORT OPERATIONS:

ROCKY MOUNTAIN	2,031,000	62	2,102,000	63	55,000	0	2,157,000	63
NORTH ATLANTIC	1,153,000	57	1,234,000	60	52,000	0	1,286,000	60
NATIONAL CAPITAL	3,452,000	78	3,604,000	98	86,000	0	3,690,000	98
MID-ATLANTIC	1,185,000	44	1,237,000	46	40,000	0	1,277,000	46
SOUTHEAST	2,235,000	45	2,367,000	46	40,000	0	2,407,000	46
MIDWEST	2,117,000	54	2,217,000	54	47,000	0	2,264,000	54
SOUTHWEST	2,325,000	61	2,431,000	70	61,000	0	2,492,000	70
WESTERN	2,282,000	47	2,644,000	51	45,000	0	2,689,000	51
PACIFIC NORTHWEST	1,814,000	39	2,050,000	35	31,000	0	2,081,000	35
ALASKA	7,938,000	121	8,068,000	127	111,000	0	8,179,000	127
SUBTOTAL	26,532,000	608	27,954,000	650	568,000	0	28,522,000	650

REGIONWIDE PLANNING AND
COMPLIANCE ACTIVITIES:

ROCKY MOUNTAIN	399,000	12	411,000	12	11,000	0	422,000	12
NORTH ATLANTIC	325,000	26	341,000	17	15,000	0	356,000	17
NATIONAL CAPITAL	90,000	2	93,000	2	2,000	0	95,000	2
MID-ATLANTIC	244,000	12	254,000	12	11,000	0	265,000	12
SOUTHEAST	211,000	4	219,000	4	5,000	0	224,000	4
MIDWEST	280,000	11	255,000	12	11,000	0	266,000	12
SOUTHWEST	122,000	3	126,000	4	5,000	0	131,000	4
WESTERN	170,000	4	174,000	4	5,000	0	179,000	4
PACIFIC NORTHWEST	72,000	2	75,000	4	5,000	0	80,000	4
ALASKA	167,000	5	171,000	4	5,000	0	176,000	4
WASHINGTON OFFICE	313,000	4	315,000	4	5,000	0	320,000	4
SUBTOTAL	2,393,000	85	2,434,000	79	80,000	0	2,514,000	79

ONPS, PARK MANAGEMENT PARK AREAS, REGIONAL AND SERVICEWIDE PROGRAMS AND OTHER ACTIVITIES	FY 1991 FINAL	FY 1991 FTE/T	FY 1992 ENACTED TO DATE	FY 1992 FTE/T	FY 1993 BASE ADJUSTMENTS	FY 1993 PROGRAM CHANGES	FY 1993 BUDGET ESTIMATE	FY 1993 FTE/T
REGIONWIDE PROPERTY REPLACEMENT PROGRAM:								
ROCKY MOUNTAIN	2,215,000	0	2,187,000	0	0	334,000	2,521,000	0
NORTH ATLANTIC	541,000	0	534,000	0	0	82,000	616,000	0
NATIONAL CAPITAL	1,446,000	0	1,428,000	0	0	218,000	1,646,000	0
MID-ATLANTIC	773,000	0	763,000	0	0	116,000	879,000	0
SOUTHEAST	1,124,000	0	1,110,000	0	0	169,000	1,279,000	0
MIDWEST	656,000	0	648,000	0	0	99,000	747,000	0
SOUTHWEST	533,000	0	526,000	0	0	80,000	606,000	0
WESTERN	2,426,000	0	2,395,000	0	0	365,000	2,760,000	0
PACIFIC NORTHWEST	515,000	0	509,000	0	0	78,000	587,000	0
ALASKA	390,000	0	385,000	0	0	59,000	444,000	0
SUBTOTAL	10,619,000	0	10,485,000	0	0	1,600,000	12,085,000	0
HARPERS FERRY CENTER:								
AUDIOVISUAL EXHIBITS AND DISPLAYS.....	1,204,000	28	1,233,000	28	27,000	0	1,260,000	28
EXHIBIT REHABILITATION & PRESERVATION PROG	4,242,000	67	4,290,000	67	67,000	0	4,357,000	67
MUSEUM EXHIBIT MAINTENANCE	555,000	15	571,000	15	15,000	0	586,000	15
MUSEUM REFERENCE SERVICES	1,238,000	32	1,272,000	32	32,000	0	1,304,000	32
TRAINING SUPPORT	21,000	0	21,000	0	0	0	21,000	0
SUBTOTAL HARPERS FERRY INTERPRETATION	7,260,000	142	7,387,000	142	141,000	0	7,528,000	142
INFORMATIONAL PUBLICATIONS	4,451,000	24	4,434,000	24	24,000	0	4,458,000	24
TOTAL HARPERS FERRY CENTER	11,711,000	166	11,821,000	166	165,000	0	11,986,000	166

ONPS, PARK MANAGEMENT PARK AREAS, REGIONAL AND SERVICEWIDE PROGRAMS AND OTHER ACTIVITIES	FY 1991 FINAL	FY 1991 PTE/T	FY 1992 ENACTED TO DATE	FY 1992 PTE/T	FY 1993 BASE ADJUSTMENTS	FY 1993 PROGRAM CHANGES	FY 1993 BUDGET ESTIMATE	FY 1993 PTE/T
<u>SERVICEWIDE & MISCELLANEOUS PROGRAMS</u>								
AIR QUALITY	5,272,000	0	5,699,000	4	0	0	5,699,000	4
ALASKA OIL SPILL COST.....	1,059,000	0	0	0	0	0	0	0
ALASKA SUBSISTENCE MANAGEMENT PROGRAM.....	995,000	11	1,752,000	20	48,000	0	1,800,000	20
BLACKSTONE RIVER VALLEY TECHNICAL ASST....	0	0	197,000	0	0	-197,000	0	0
CHALLENGE COST-SHARE PROGRAMS.....	0	0	0	0	0	5,000,000	5,000,000	0
COLLECTIONS MANAGEMENT PROGRAM.....	4,079,000	[32]	5,015,000	[38]	38,000	0	5,053,000	[38]
COLUMBUS QUINCENTENNIAL.....	497,000	0	984,000	0	0	-984,000	0	0
CULTURAL RESOURCES MONITORING-ACID RAIN...	716,000	0	707,000	0	0	0	707,000	0
CULTURAL RESOURCES PRESERVATION PROGRAM...	5,849,000	0	7,138,000	0	0	0	7,138,000	0
CULTURAL RESOURCE TRAINING.....	497,000	0	491,000	0	0	0	491,000	0
DAM SAFETY PROGRAM	402,000	1	399,000	1	1,000	0	400,000	1
EMERGENCIES: STORM & FLOOD DAMAGE, AND STRUCTURAL FIRE DAMAGE.....	3,158,000	0	3,118,000	0	0	0	3,118,000	0
EMPLOYEE DEVELOPMENT PROGRAM.....	2,949,000	28	2,966,000	31	40,000	0	3,006,000	31
ETHNOGRAPHY PROGRAM.....	199,000	1	470,000	1	0	0	470,000	1
GEOGRAPHIC INFORMATION SYSTEM	1,513,000	18	1,814,000	20	24,000	0	1,838,000	20
GEOGRAPHIC INFORMATION SYSTEM (CULTURAL)..	0	1	99,000	1	0	0	99,000	1
GLOBAL CLIMATE CHANGE.....	1,917,000	7	2,610,000	9	41,000	1,000,000	3,651,000	9
GRAVES PROTECTION ACT.....	0	0	494,000	3	3,000	0	497,000	3

ONPS, PARK MANAGEMENT PARK AREAS, REGIONAL AND SERVICEWIDE PROGRAMS AND OTHER ACTIVITIES	FY 1991 FINAL	FY 1991 PTE/T	FY 1992 ENACTED TO DATE	FY 1992 PTE/T	FY 1993 BASE ADJUSTMENTS	FY 1993 PROGRAM CHANGES	FY 1993 BUDGET ESTIMATE	FY 1993 PTE/T
HANDICAPPED ACCESSIBILITY STUDY.....	0	0	296,000	0	0	0	296,000	0
HAZARDOUS WASTE PROGRAM.....	7,164,000	2	10,534,000	5	0	4,466,000	15,000,000	5
ILLINOIS AND MICHIGAN CANAL	153,000	2	154,000	0	2,000	0	156,000	0
INVENTORY & MONITORING.....	657,000	0	533,000	13	12,000	0	545,000	13
INTERNATIONAL PARK AFFAIRS	1,121,000	12	892,000	12	13,000	327,000	1,232,000	12
MAINTENANCE MANAGEMENT SYSTEM SUPPORT.....	903,000	5	406,000	5	7,000	0	413,000	5
MAINTENANCE PROGRAM OVERVIEW	1,999,000	0	1,973,000	0	0	0	1,973,000	0
MERRIMACK RIVER BASIN STUDY.....	199,000	0	0	0	0	0	0	0
MINING & MINERALS ACTIVITIES	1,539,000	22	1,563,000	28	28,000	0	1,591,000	28
NATIONAL COUNCIL ON TRADITIONAL ARTS.....	149,000	0	147,000	0	0	0	147,000	0
NATL CAPITAL REGION PERFORMING ARTS PROG..	1,337,000	0	1,478,000	0	0	0	1,478,000	0
NATIONAL INSTITUTE-CULTURAL PROPERTIES....	597,000	0	691,000	0	0	-691,000	0	0
NATURAL RESOURCES PRESERVATION PROGRAM....	9,291,000	0	9,668,000	0	0	0	9,668,000	0
OIL POLLUTION ACT.....	0	0	987,000	5	5,000	0	992,000	5
PARK SUPPORT OPERATIONS	6,518,000	110	6,838,000	146	119,000	0	6,957,000	150
PARKS AS CLASSROOMS.....	776,000	0	766,000	0	14,000	3,000,000	3,780,000	14
SERVICEWIDE INTAKE PROGRAM.....	500,000	10	839,000	20	11,000	850,000	1,700,000	40
SERVICEWIDE NATURAL RESOUR PROG SUPPORT...	3,290,000	58	3,368,000	80	70,000	0	3,438,000	80
SOCIO-ECONOMIC STUDIES PROGRAM.....	389,000	8	398,000	9	10,000	400,000	808,000	13

ONPS, PARK MANAGEMENT PARK AREAS, REGIONAL AND SERVICEWIDE PROGRAMS AND OTHER ACTIVITIES	FY 1991 FINAL	FY 1991 PTE/T	FY 1992 ENACTED TO DATE	FY 1992 PTE/T	FY 1993 BASE ADJUSTMENTS	FY 1993 PROGRAM CHANGES	FY 1993 BUDGET ESTIMATE	FY 1993 PTE/T
SPOTTED OWL RECOVERY.....	0	0	0	0	0	1,500,000	1,500,000	0
STUDENT CONSERVATION PROGRAM	696,000	0	687,000	0	0	0	687,000	0
VOLUNTEER-IN-PARKS PROGRAM.....	995,000	0	1,234,000	0	0	516,000	1,750,000	0
WOLF STUDY - GLACIER.....	50,000	0	0	0	0	0	0	0
WOLF STUDY - YELLOWSTONE.....	298,000	0	0	0	0	0	0	0
WOLF EIS.....	0	0	148,000	0	0	0	148,000	0
YELLOWSTONE FIRE RECOVERY.....	1,194,000	0	1,179,000	0	0	0	1,179,000	0
SUBTOTAL	68,917,000	296	78,732,000	413	486,000	15,187,000	94,405,000	455
TRANSFER - OIL SPILL.....	-2,513,000	0	0	0	0	0	0	0
PARK MANAGEMENT GRAND TOTAL	761,322,000	15,577	838,478,000	16,138	18,656,000	63,157,000	920,291,000	16,167

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ONPS, PARK MANAGEMENT PARK AREAS, REGIONAL AND SERVICEWIDE PROGRAMS AND OTHER ACTIVITIES	FY 1991 FINAL	FY 1991 FTE/T	FY 1992 ENACTED TO DATE	FY 1992 PTE/T	FY 1993 BASE ADJUSTMENTS	FY 1993 PROGRAM CHANGES	FY 1993 BUDGET ESTIMATE	FY 1993 PTE/T
PARK, RECREATION AND WILDERNESS PLANNING								
ROCKY MOUNTAIN	108,000	0	0	0	0	0	0	0
NORTH ATLANTIC	368,000	0	0	0	0	0	0	0
NATIONAL CAPITAL	2,000	0	0	0	0	0	0	0
MID-ATLANTIC	455,000	0	0	0	0	0	0	0
SOUTHEAST	255,000	0	0	0	0	0	0	0
MIDWEST	383,000	0	0	0	0	0	0	0
SOUTHWEST	94,000	0	0	0	0	0	0	0
WESTERN	372,000	0	0	0	0	0	0	0
PACIFIC NORTHWEST	0	0	0	0	0	0	0	0
ALASKA	13,000	0	0	0	0	0	0	0
DENVER SERVICE CENTER	4,314,000	52	0	0	0	0	0	0
WASHINGTON (WATER RESOURCES).....	5,106,000	15	5,654,000	21	20,000	0	5,674,000	21
PARK, RECREATION AND WILDERNESS PLANNING TOTAL	11,470,000	67	5,654,000	21	20,000	0	5,674,000	21
STATUTORY OR CONTRACTUAL AID FOR OTHER ACTIVITIES								
ROCKY MOUNTAIN	249,000	0	0	0	0	0	0	0
NORTH ATLANTIC	1,964,000	25	1,648,000	14	14,000	-371,000	1,291,000	14
NATIONAL CAPITAL	522,000	0	294,000	0	-294,000	0	0	0
MID-ATLANTIC	2,461,000	0	4,897,000	0	0	-4,897,000	0	0
SOUTHEAST	1,392,000	0	787,000	0	0	-247,000	540,000	0
MIDWEST	1,282,000	0	627,000	0	0	-64,000	563,000	0
SOUTHWEST.....	0	0	494,000	0	0	-494,000	0	0
WESTERN	1,990,000	0	2,222,000	0	0	-2,222,000	0	0
PACIFIC NORTHWEST.....	0	0	444,000	0	0	-444,000	0	0
STATUTORY OR CONTRACTUAL AID FOR OTHER ACTIVITIES TOTAL	9,860,000	25	11,413,000	14	-280,000	-8,739,000	2,394,000	14

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ONPS, PARK MANAGEMENT PARK AREAS, REGIONAL AND SERVICEWIDE PROGRAMS AND OTHER ACTIVITIES	FY 1991 FINAL	FY 1991 FTE/T	FY 1992 ENACTED TO DATE	FY 1992 FTE/T	FY 1993 BASE ADJUSTMENTS	FY 1993 PROGRAM CHANGES	FY 1993 BUDGET ESTIMATE	FY 1993 FTE/T
GENERAL ADMINISTRATION								
ROCKY MOUNTAIN	3,351,000	103	3,603,000	103	121,000	0	3,724,000	103
NORTH ATLANTIC	2,230,000	72	2,422,000	70	83,000	0	2,505,000	70
NATIONAL CAPITAL	3,974,000	111	4,234,000	111	129,000	0	4,363,000	111
MID-ATLANTIC	2,082,000	69	2,246,000	53	62,000	0	2,308,000	53
SOUTHEAST	2,473,000	58	2,642,000	58	68,000	0	2,710,000	58
MIDWEST	1,725,000	46	1,904,000	46	53,000	0	1,957,000	46
SOUTHWEST	2,098,000	61	2,264,000	56	66,000	0	2,330,000	56
WESTERN	2,653,000	77	3,030,000	65	77,000	0	3,107,000	65
PACIFIC NORTHWEST	1,795,000	44	1,945,000	47	54,000	0	1,999,000	47
ALASKA	405,000	5	489,000	7	8,000	0	497,000	7
WASHINGTON & SERVICEWIDE	32,952,000	365	35,067,000	354	814,000	2,980,000	38,861,000	358
GSA SPACE REIMBURSEMENT	18,658,000	0	18,538,000	0	462,000	600,000	19,600,000	0
EMPLOYEE'S COMPENSATION FUND	8,323,000	0	9,275,000	0	937,000	0	10,212,000	0
UNEMPLOYMENT COMPENSATION	7,304,000	0	8,052,000	0	929,000	0	8,981,000	0
DRUG FREE WORKPLACE.....	0	0	168,000	0	132,000	0	300,000	0
DC WATER AND SEWER.....	1,500,000	0	2,074,000	0	-2,074,000	0	0	0
GENERAL ADMINISTRATION TOTAL	91,523,000	1,011	97,953,000	970	1,921,000	3,580,000	103,454,000	974
OPERATION OF THE NATIONAL PARK SYSTEM TOTAL	874,175,000	16,680	953,498,000	17,143	20,317,000	57,998,000	1,031,813,000	17,176
ALL OTHER ACCOUNTS		1,301		1,557				1,564
TOTAL		17,981		18,700				18,740

TOTAL FULL-TIME EQUIVALENTS SHOWN FOR THE "OPERATION OF THE NATIONAL PARK SYSTEM" ACCOUNT ARE BY ORGANIZATION IRRESPECTIVE OF FUNDING SOURCE. FOR EXAMPLE, SOME TEMPORARY POSITIONS IN PARKS ARE FUNDED FROM CONSTRUCTION.