

PARK & PROGRAM SUMMARY

OPERATION OF THE NATIONAL PARK SYSTEM: PARKS, OFFICES AND PROGRAMS	FY 1992 FINAL	FY 1992 FTE/T	FY 1993 ENACTED TO DATE	FY 1993 FTE/T	FY 1994 UNCONTR. CHANGES	FY 1994 PROGRAM CHANGES	FY 1994 BUDGET ESTIMATE	FY 1994 FTE/T	VISITOR USE FY 1992	TOTAL GROSS ACREAGE
<u>NATIONAL PARK SERVICE PARK UNITS:</u>										
ABRAHAM LINCOLN BIRTHPLACE NHS	378,000	10	386,000	11	-5,000	27,000	408,000	11	306,560	117
ACADIA NP	2,719,000	89	2,845,000	75	-39,000	886,000	3,692,000	88	2,389,081	41,933
ADAMS NHS	631,000	18	912,000	20	-11,000	69,000	970,000	20	28,509	10
AGATE FOSSIL BEDS NM	313,000	5	363,000	5	-3,000	25,000	385,000	5	17,799	3,055
ALLEGHENY PORTAGE RAILROAD NHS	1,058,000	29	1,048,000	28	-14,000	100,000	1,134,000	28	171,555	1,247
AMISTAD NRA	1,420,000	39	1,446,000	37	-19,000	100,000	1,527,000	37	1,572,591	58,500
ANDERSONVILLE NHS	599,000	17	611,000	18	-9,000	43,000	645,000	18	148,844	495
ANDREW JOHNSON NHS	312,000	9	318,000	9	-5,000	22,000	335,000	9	62,820	17
ANIAKCHAK NM & PRESERVE	121,000	2	152,000	2	-2,000	111,000	261,000	4	1,698	602,779
ANTIETAM NB	1,251,000	32	1,274,000	32	-17,000	123,000	1,380,000	33	252,568	3,256
APOSTLE ISLANDS NL	1,427,000	37	1,452,000	36	-19,000	261,000	1,694,000	38	111,756	69,372
APPALACHIAN TRAIL (PROJECT OFFICE)	692,000	4	648,000	6	-5,000	45,000	688,000	6	--	165,163
APPOMATTOX COURT HOUSE NHP	632,000	17	669,000	17	-9,000	100,000	760,000	18	321,451	1,325
ARCHES NP	699,000	22	697,000	22	-12,000	56,000	741,000	24	790,170	73,379
ARKANSAS POST NMEM	242,000	6	280,000	6	-3,000	156,000	433,000	8	59,722	389
ASSATEAGUE ISLAND NS	2,155,000	67	2,166,000	56	-29,000	407,000	2,544,000	60	1,889,829	39,637
AZTEC RUINS NM	305,000	10	354,000	10	-6,000	25,000	373,000	10	92,921	319
BADLANDS NP	1,321,000	40	1,377,000	39	-20,000	443,000	1,800,000	45	1,231,253	242,756
BALTIMORE-WASHINGTON PARKWAY	661,000	14	668,000	15	-8,000	597,000	1,257,000	19	--	--
BANDELIER NM	1,384,000	49	1,421,000	49	-23,000	605,000	2,003,000	56	355,734	32,737
BENT'S OLD FORT NHS	581,000	22	584,000	22	-11,000	48,000	621,000	22	47,025	800

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BERING LAND BRIDGE NATL. PRESERVE	482,000	5	573,000	6	-5,000	361,000	929,000	10	--	2,784,960
BERINGIA	684,000	1	679,000	1	-5,000	48,000	722,000	1	--	--
BIG BEND NP & RIO GRANDE W&S RIVER	3,189,000	84	3,255,000	84	-43,000	322,000	3,534,000	88	294,274	810,763
BIG CYPRESS NATIONAL PRESERVE	1,743,000	63	1,776,000	46	-23,000	692,000	2,445,000	56	194,943	716,000
BIG HOLE NB	203,000	5	206,000	5	-2,000	130,000	334,000	8	62,475	656
BIG SOUTH FORK N RIVER & RA	2,107,000	53	2,326,000	53	-28,000	290,000	2,588,000	57	838,869	125,000
BIG THICKET NATIONAL PRESERVE	1,400,000	41	1,429,000	40	-21,000	154,000	1,562,000	41	72,970	85,750
BIGHORN CANYON NRA	1,878,000	41	1,868,000	41	-23,000	152,000	1,997,000	41	457,173	120,296
BISCAYNE NP	1,421,000	35	1,444,000	38	-20,000	210,000	1,634,000	39	392,504	172,925
BLACK CANYON OF THE GUNNISON NM	472,000	13	530,000	13	-8,000	141,000	663,000	14	342,748	20,766
BLUE RIDGE PARKWAY	8,523,000	249	8,695,000	251	-125,000	1,149,000	9,719,000	258	17,157,009	87,778
BOOKER T WASHINGTON NM	424,000	13	422,000	13	-7,000	141,000	556,000	16	24,642	224
BOSTON AFRICAN AMERICAN NHS	388,000	8	425,000	7	-4,000	36,000	457,000	7	345,557	--
BOSTON NHP	4,689,000	119	4,945,000	114	-62,000	968,000	5,851,000	118	2,062,032	41
BROWN V. BOARD OF EDUCATION NHS	0	0	0	0	0	300,000	300,000	4	--	--
BRYCE CANYON NP	1,732,000	49	1,727,000	47	-24,000	137,000	1,840,000	47	1,004,415	35,835
BUCK ISLAND REEF NM	131,000	3	132,000	3	-2,000	9,000	139,000	3	47,497	880
BUFFALO NATIONAL RIVER	2,755,000	73	2,808,000	73	-38,000	246,000	3,016,000	74	1,175,126	94,219
CABRILLO NM	895,000	21	833,000	22	-12,000	58,000	879,000	22	1,347,902	137
CANAVERAL NS	1,127,000	33	1,152,000	36	-17,000	281,000	1,416,000	39	1,063,728	57,662
CANYON DE CHELLY NM	851,000	23	867,000	23	-13,000	61,000	915,000	23	734,349	83,840
CANYONLANDS NP	2,802,000	76	2,784,000	76	-39,000	867,000	3,612,000	83	388,460	337,570
CAPE COD NS	2,883,000	100	2,993,000	80	-42,000	983,000	3,934,000	91	5,151,097	43,569

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CAPE HATTERAS NS	3,932,000	116	4,003,000	106	-55,000	334,000	4,282,000	110	2,113,108	30,319
CAPE KRUS NM, KOBUK VAL NP, NOATAK NATL PRES	1,096,000	11	1,205,000	14	-11,000	440,000	1,634,000	19	11,695	8,984,709
CAPE LOOKOUT NS	980,000	26	996,000	25	-13,000	110,000	1,093,000	25	339,550	28,243
CAPITOL REEF NP	974,000	28	1,009,000	28	-13,000	515,000	1,511,000	34	659,140	241,904
CAPULIN VOLCANO NM	352,000	10	359,000	10	-6,000	25,000	378,000	10	61,921	793
CARL SANDBURG HOME NHS	497,000	15	509,000	17	-8,000	66,000	567,000	17	59,229	264
CARLSBAD CAVERNS NP	3,044,000	96	3,269,000	97	-48,000	278,000	3,499,000	98	691,524	46,766
CASA GRANDE NM & HOHOKAM PIMA NM	335,000	10	339,000	9	-5,000	24,000	358,000	9	179,986	2,163
CASTILLO DE SAN MARCOS NM & FT MATANZAS NM	1,025,000	28	1,045,000	29	-15,000	73,000	1,103,000	29	1,152,560	248
CASTLE CLINTON NM	477,000	8	473,000	8	-5,000	108,000	576,000	9	3,333,653	1
CATOCTIN MOUNTAIN PARK	1,343,000	36	1,361,000	36	-18,000	95,000	1,438,000	36	481,392	5,770
CEDAR BREAKS NM	257,000	7	259,000	7	-3,000	18,000	274,000	7	384,305	6,155
CHACO CULTURE NHP	865,000	31	1,183,000	28	-14,000	83,000	1,252,000	29	70,669	33,974
CHAMIZAL NMEM	1,275,000	30	1,292,000	28	-15,000	90,000	1,367,000	28	219,478	55
CHANNEL ISLANDS NP	2,798,000	56	3,002,000	49	-31,000	359,000	3,330,000	51	163,981	249,354
CHARLES PICKNEY NHS	315,000	4	320,000	8	-4,000	22,000	338,000	8	--	21
CHATTAHOOCHEE RIVER NRA	1,559,000	38	1,525,000	39	-21,000	196,000	1,700,000	41	2,203,045	9,260
CHESAPEAKE & OHIO CANAL NHP	4,689,000	121	4,778,000	121	-63,000	958,000	5,673,000	130	3,251,413	19,237
CHICKAMAUGA AND CHATTANOOGA NMP	1,210,000	33	1,234,000	35	-18,000	231,000	1,447,000	38	991,304	8,106
CHICKASAW NRA	1,770,000	42	1,798,000	41	-23,000	639,000	2,414,000	45	1,386,985	9,931
CHIRICAHUA NM & FORT BOWIE NHS	788,000	22	805,000	21	-11,000	439,000	1,233,000	25	100,905	12,985
CHRISTIANSTED NHS	378,000	11	384,000	10	-6,000	27,000	405,000	10	120,874	27
CITY OF ROCKS NATIONAL RESERVE	199,000	1	201,000	1	-2,000	14,000	213,000	1	83,950	14,407

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COLONIAL NHP	3,759,000	97	3,732,000	104	-53,000	499,000	4,178,000	106	2,213,426	9,330
COLORADO NM	742,000	19	741,000	19	-10,000	61,000	792,000	19	372,295	20,454
CONGAREE SWAMP NM	297,000	8	302,000	8	-4,000	46,000	344,000	8	42,430	22,200
CORONADO NMEM	216,000	8	221,000	7	-3,000	15,000	233,000	7	65,438	4,750
COULEE DAM NRA	2,414,000	69	2,491,000	67	-34,000	523,000	2,980,000	70	1,215,802	100,390
COWPENS NB	244,000	6	248,000	7	-3,000	17,000	262,000	7	181,673	842
CRATER LAKE NP	2,399,000	68	2,467,000	65	-34,000	632,000	3,065,000	71	461,299	183,224
CRATERS OF THE MOON NM	491,000	13	506,000	13	-8,000	186,000	684,000	15	241,160	53,545
CUMBERLAND GAP NHP	1,221,000	37	1,246,000	35	-18,000	237,000	1,465,000	37	952,806	20,312
CUMBERLAND ISLAND NS	1,068,000	25	1,085,000	28	-14,000	159,000	1,230,000	30	39,643	36,415
CURECANTI NRA	1,872,000	46	1,861,000	46	-24,000	151,000	1,988,000	46	1,108,669	42,114
CUYAHOGA VALLEY NRA	4,314,000	113	4,564,000	108	-58,000	618,000	5,124,000	109	1,377,132	32,525
DAYTON AVIATION NHP	0	0	0	0	0	300,000	300,000	4	--	--
DE SOTO NMEM	266,000	8	272,000	9	-4,000	19,000	287,000	9	202,950	27
DEATH VALLEY NM	3,576,000	90	3,625,000	85	-46,000	1,221,000	4,800,000	93	875,734	2,067,628
DELAWARE WATER GAP NRA	5,149,000	133	5,094,000	123	-66,000	590,000	5,618,000	125	4,152,359	69,178
DENALI NP & PRESERVE	6,056,000	63	6,777,000	65	-57,000	735,000	7,455,000	66	501,462	6,500,000
DEVILS POSTPILE NM	69,000	2	88,000	2	-1,000	6,000	93,000	2	59,481	798
DEVILS TOWER NM	497,000	16	526,000	16	-8,000	37,000	555,000	17	454,268	1,347
DINOSAUR NM	1,585,000	48	1,629,000	47	-24,000	391,000	1,996,000	51	486,921	210,844
DRY TORTUGAS NP	437,000	8	440,000	8	-4,000	31,000	467,000	8	20,159	64,700
EBEY'S LANDING NATL. HIST RESERVE	128,000	0	128,000	0	-1,000	9,000	136,000	0	--	--
EDGAR ALLAN POE NHS	256,000	4	251,000	6	-3,000	25,000	273,000	6	15,450	1

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EDISON NHS	1,492,000	44	1,494,000	38	-20,000	326,000	1,800,000	42	76,774	21
EPFIGY MOUNDS NM	396,000	13	405,000	12	-6,000	78,000	477,000	13	123,264	1,481
EISENHOWER NHS	849,000	21	844,000	25	-12,000	181,000	1,013,000	25	109,430	690
EL MALPAIS NM & ZUNI CIBOLA NHP	761,000	16	523,000	16	-8,000	37,000	552,000	16	74,923	115,072
EL MORRO NM	311,000	10	318,000	9	-5,000	22,000	335,000	9	80,310	1,279
ELEANOR ROOSEVELT NHS	455,000	14	456,000	11	-5,000	39,000	490,000	11	90,079	181
EUGENE O'NEILL NHS	222,000	7	227,000	7	-3,000	16,000	240,000	7	3,573	13
EVERGLADES NP	8,007,000	209	8,137,000	202	-107,000	3,220,000	11,250,000	224	1,268,341	1,506,499
FEDERAL HALL NMEM	360,000	4	355,000	4	-4,000	129,000	480,000	4	139,508	--
FIRE ISLAND NS	2,418,000	65	2,414,000	53	-29,000	249,000	2,634,000	54	653,643	19,579
FLORISSANT FOSSIL BEDS NM	322,000	11	328,000	11	-5,000	101,000	424,000	12	83,383	5,998
FORD'S THEATRE NHS	502,000	16	515,000	16	-8,000	36,000	543,000	16	888,492	--
FORT CAROLINE NMEM	299,000	11	306,000	9	-5,000	21,000	322,000	9	123,280	138
FORT CLATSOP NMEM	468,000	14	483,000	14	-8,000	34,000	509,000	14	260,503	125
FORT DAVIS NHS	472,000	16	530,000	16	-8,000	169,000	691,000	17	71,080	460
FORT DONELSON NB	582,000	16	594,000	19	-9,000	91,000	676,000	19	219,069	552
FORT FREDERICA NM	430,000	12	438,000	12	-6,000	56,000	488,000	12	323,529	216
FORT LARAMIE NHS	681,000	19	682,000	19	-10,000	56,000	728,000	19	74,681	833
FORT LARNED NHS	495,000	13	502,000	12	-7,000	160,000	655,000	13	51,095	718
FORT MCHENRY NM & HISTORIC SHRINE	1,022,000	27	1,058,000	26	-14,000	201,000	1,245,000	28	579,051	43
FORT NECESSITY NB	694,000	20	688,000	18	-10,000	66,000	744,000	18	194,395	903
FORT POINT NHS	288,000	11	297,000	10	-6,000	21,000	312,000	10	1,317,437	29
FORT PULASKI NM	566,000	17	577,000	16	-8,000	40,000	609,000	18	363,772	5,623

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PORT RALEIGH NHS	214,000	7	218,000	6	-3,000	15,000	230,000	6	292,639	513
PORT SCOTT NHS	530,000	16	541,000	15	-7,000	38,000	572,000	15	86,871	17
PORT SMITH NHS	354,000	10	360,000	10	-6,000	104,000	458,000	11	98,695	75
PORT STANWIX NM	476,000	16	484,000	15	-7,000	36,000	513,000	15	58,910	16
PORT SUMTER NM	835,000	24	851,000	24	-11,000	172,000	1,012,000	24	337,705	194
PORT UNION NM	403,000	11	426,000	11	-5,000	30,000	451,000	11	19,482	721
PORT UNION TRADING POST NHS	313,000	8	312,000	8	-4,000	26,000	334,000	8	28,951	442
PORT VANCOUVER NHS	647,000	19	667,000	19	-10,000	157,000	814,000	20	212,338	209
POSSIL BUTTE NM	330,000	9	329,000	9	-5,000	27,000	351,000	9	23,588	8,198
FREDERICKLAW OLMSTED NHS	1,164,000	45	1,251,000	28	-15,000	207,000	1,443,000	30	4,064	2
FREDERICKSBURG/SPOTSYLVANIA NMP	1,944,000	49	1,924,000	47	-25,000	626,000	2,525,000	56	481,520	7,779
FRIENDSHIP HILL NHS	293,000	6	286,000	4	-4,000	202,000	484,000	8	15,737	675
GATES OF THE ARCTIC NP & PRESERVE	877,000	12	987,000	13	-10,000	321,000	1,298,000	15	2,117	8,472,517
GATEWAY NRA	13,478,000	357	13,639,000	339	-180,000	1,920,000	15,379,000	346	6,266,143	26,311
GAULEY NRA & BLUESTONE NSR	244,000	2	240,000	6	-3,000	23,000	260,000	6	--	14,568
GENERAL GRANT NMEM	122,000	3	121,000	4	-3,000	43,000	161,000	4	89,901	1
GEORGE ROGERS CLARK NHP	463,000	13	510,000	12	-7,000	36,000	539,000	12	134,207	26
GEORGE WASHINGTON BIRTHPLACE NM	762,000	22	755,000	20	-10,000	173,000	918,000	23	155,479	538
GEORGE WASHINGTON CARVER NM	446,000	13	455,000	12	-6,000	107,000	556,000	12	51,052	210
GEORGE WASHINGTON MEMORIAL PARKWAY	6,763,000	157	6,857,000	157	-86,000	1,250,000	8,021,000	163	6,828,607	7,390
GETTYSBURG NMP	2,867,000	80	2,908,000	81	-41,000	371,000	3,238,000	82	1,324,516	5,754
OILA CLIFF DWELLINGS NM	153,000	0	171,000	0	-1,000	46,000	216,000	1	57,140	533
GLACIER BAY NP & PRESERVE	1,565,000	26	1,756,000	27	-18,000	583,000	2,321,000	32	211,360	3,283,168

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GLACIER NP	6,981,000	207	6,995,000	204	-102,000	1,531,000	8,424,000	216	2,202,249	1,013,572
GLEN CANYON NRA	5,856,000	137	5,910,000	138	-74,000	1,321,000	7,157,000	144	3,582,959	1,236,880
GOLDEN GATE NRA	9,388,000	194	9,500,000	185	-108,000	1,205,000	10,597,000	190	14,443,049	73,180
GOLDEN SPIKE NHS	526,000	14	531,000	14	-8,000	37,000	560,000	14	53,345	2,735
GRAND CANYON NP	10,576,000	295	11,244,000	291	-151,000	1,377,000	12,470,000	305	3,984,980	1,217,158
GRAND PORTAGE NM	526,000	14	537,000	15	-7,000	38,000	568,000	15	54,863	710
GRAND TETON NP	5,484,000	154	5,685,000	154	-79,000	961,000	6,567,000	165	1,745,793	309,994
GRANT-KOHR'S RANCH NHS	636,000	20	637,000	20	-9,000	130,000	758,000	21	27,830	1,498
GREAT BASIN NP	1,373,000	36	1,389,000	35	-18,000	97,000	1,468,000	35	69,424	77,100
GREAT SAND DUNES NM	557,000	15	579,000	15	-7,000	125,000	697,000	17	293,582	38,662
GREAT SMOKY MOUNTAINS NP	8,770,000	281	9,342,000	260	-131,000	1,280,000	10,491,000	270	8,828,284	520,269
GREENBELT PARK	702,000	21	712,000	21	-11,000	50,000	751,000	21	273,062	1,176
GUADALUPE MOUNTAINS NP	1,284,000	34	1,312,000	34	-17,000	92,000	1,387,000	34	178,641	86,416
GUILFORD COURTHOUSE NMP	382,000	10	387,000	9	-5,000	27,000	409,000	9	206,003	220
GULF ISLANDS NS	3,653,000	91	3,775,000	96	-50,000	263,000	3,988,000	100	5,271,371	135,625
HAGERMAN FOSSIL BEDS NM	189,000	6	231,000	7	-3,000	16,000	244,000	7	--	4,280
HALEAKALA NP	1,897,000	41	2,247,000	39	-25,000	418,000	2,640,000	45	1,065,282	28,099
HAMILTON GRANGE NMEM	132,000	3	131,000	4	-3,000	11,000	139,000	4	24,252	--
HAMPTON NHS	373,000	10	368,000	9	-5,000	36,000	399,000	9	25,999	62
HARPERS FERRY NHP	3,346,000	92	3,503,000	92	-48,000	291,000	3,746,000	97	471,515	2,262
HARRY S TRUMAN NHS	548,000	18	600,000	17	-8,000	42,000	634,000	17	121,011	1
HAWAII VOLCANOES NP	2,707,000	73	3,059,000	73	-32,000	931,000	3,958,000	85	1,089,931	229,177
HERBERT HOOVER NHS	706,000	19	719,000	18	-10,000	50,000	759,000	18	302,397	187

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HOME OF FRANKLIN D ROOSEVELT NHS	1,023,000	25	1,019,000	20	-11,000	361,000	1,369,000	23	169,941	290
HOMESTEAD NM OF AMERICA	351,000	10	358,000	10	-6,000	25,000	377,000	10	40,669	195
HOPEWELL CULTURE NHP	405,000	10	412,000	10	-6,000	95,000	501,000	11	41,664	270
HOPEWELL FURNACE NHS	641,000	17	637,000	18	-9,000	45,000	673,000	18	111,576	848
HORSESHOE BEND NMP	300,000	9	305,000	8	-4,000	21,000	322,000	8	74,739	2,040
HOT SPRINGS NP	2,301,000	60	2,339,000	56	-30,000	258,000	2,567,000	57	1,393,100	5,839
HOVENWEEP NM & YUCCA HOUSE NM	96,000	2	98,000	2	-2,000	7,000	103,000	2	26,720	795
HUBBELL TRADING POST NHS	426,000	12	435,000	12	-6,000	30,000	459,000	12	222,399	160
INDEPENDENCE NHP	8,904,000	194	9,030,000	218	-117,000	1,759,000	10,672,000	218	3,267,569	45
INDIANA DUNES NL	4,854,000	111	4,932,000	115	-63,000	514,000	5,383,000	116	1,884,673	13,860
ISLE ROYALE NP	2,036,000	53	2,075,000	55	-28,000	144,000	2,191,000	55	22,731	571,790
JEAN LAFITTE NHP & PRESERVE	2,797,000	63	3,348,000	65	-39,000	308,000	3,617,000	66	919,334	20,020
JEFFERSON NAT'L EXPANSION MEMORIAL	3,634,000	108	3,691,000	107	-55,000	257,000	3,893,000	107	2,451,842	91
JEWEL CAVE NM	421,000	14	431,000	14	-7,000	119,000	543,000	16	155,564	1,274
JIMMY CARTER NHS	368,000	8	375,000	11	-5,000	26,000	396,000	11	35,486	71
JOHN D ROCKEFELLER JR MEMORIAL PKWY	314,000	7	318,000	7	-4,000	202,000	516,000	11	1,578,632	23,777
JOHN DAY FOSSIL BEDS NM	588,000	15	605,000	15	-7,000	73,000	671,000	16	109,031	14,014
JOHN F KENNEDY NHS	208,000	0	208,000	5	-2,000	18,000	224,000	5	11,378	--
JOHN MUIR NHS	344,000	9	349,000	8	-4,000	74,000	419,000	9	21,558	340
JOHNSTOWN FLOOD NMEM	485,000	8	476,000	8	-5,000	45,000	516,000	8	143,588	164
JOSHUA TREE NM	2,245,000	64	2,405,000	57	-31,000	610,000	2,984,000	64	1,254,210	559,954
KALAUPAPA NHP	958,000	11	965,000	18	-11,000	68,000	1,022,000	18	--	10,779
KALOKO--HONOKOHAU NHP	426,000	8	533,000	6	-5,000	37,000	565,000	6	45,931	1,161

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KATMAI NP & PRESERVE	1,162,000	15	1,262,000	17	-12,000	330,000	1,580,000	21	46,294	4,114,038
KENAI FJORDS NP	585,000	9	644,000	12	-7,000	235,000	872,000	13	109,578	669,541
KENNESAW MOUNTAIN NBP	677,000	16	689,000	18	-10,000	48,000	727,000	18	973,177	2,885
KEWEENAW NHP	0	0	0	0	0	300,000	300,000	4	--	--
KINGS MOUNTAIN NMP	418,000	12	426,000	12	-6,000	76,000	496,000	12	234,059	3,945
KLONDIKE GOLD RUSH NHP	1,138,000	20	1,157,000	21	-13,000	166,000	1,310,000	22	148,772	13,191
KLONDIKE GOLD RUSH NHP (SEATTLE)	256,000	8	264,000	8	-3,000	18,000	279,000	8	112,950	--
KNIFE RIVER INDIAN VILLAGE NHS	300,000	7	297,000	7	-4,000	24,000	317,000	7	18,165	1,758
LAKE CLARK NP & PRESERVE	788,000	10	884,000	10	-9,000	354,000	1,229,000	13	8,456	4,044,132
LAKE MEAD NRA	8,855,000	186	9,202,000	177	-105,000	1,553,000	10,650,000	186	9,079,541	1,495,666
LAKE MEREDITH NRA & ALIBATES FLINT QUARR NM	1,350,000	33	1,375,000	35	-18,000	275,000	1,632,000	38	1,317,225	46,349
LASSEN VOLCANIC NP	2,377,000	62	2,407,000	59	-32,000	167,000	2,542,000	63	468,006	106,372
LAVA BEDS NM	727,000	21	735,000	18	-10,000	51,000	776,000	18	149,986	46,560
LINCOLN BOYHOOD NMEM	561,000	15	572,000	15	-7,000	40,000	605,000	15	211,225	200
LINCOLN HOME NHS	1,485,000	46	1,516,000	44	-22,000	105,000	1,599,000	44	522,373	12
LITTLE BIGHORN NM	540,000	13	572,000	14	-8,000	41,000	605,000	14	316,016	765
LITTLE RIVER CANYON NATIONAL PRESERVE	0	0	0	0	0	500,000	500,000	2	--	--
LONGFELLOW NHS	360,000	0	362,000	11	-5,000	30,000	387,000	11	15,987	2
LOWELL NHP	5,162,000	114	5,240,000	103	-61,000	794,000	5,973,000	105	728,588	137
LYNDON B JOHNSON NHP	2,020,000	56	2,058,000	53	-27,000	603,000	2,634,000	56	189,087	1,572
MAGGIE L WALKER NHS	197,000	4	195,000	5	-2,000	19,000	212,000	5	6,129	1
MAMMOTH CAVE NP	3,734,000	116	3,814,000	114	-56,000	266,000	4,024,000	114	2,378,441	52,708
MANASSAS NBP	905,000	29	988,000	29	-14,000	69,000	1,043,000	30	790,537	5,072

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OPERATION OF THE NATIONAL PARK SYSTEM: PARKS, OFFICES AND PROGRAMS	FY 1992 FINAL	FY 1992 FTE/T	FY 1993 ENACTED TO DATE	FY 1993 FTE/T	FY 1994 UNCONTR. CHANGES	FY 1994 PROGRAM CHANGES	FY 1994 BUDGET ESTIMATE	FY 1994 FTE/T	VISITOR USE FY 1992	TOTAL GROSS ACREAGE
MANZANAR NHS, CA	0	0	0	0	0	150,000	150,000	2	--	500
MARSH-BILLINGS NHP, VT	0	0	0	0	0	0	0	0	--	--
MARTIN LUTHER KING, JR NHS	827,000	30	1,124,000	24	-13,000	139,000	1,250,000	24	3,261,813	23
MARTIN VAN BUREN NHS	589,000	16	594,000	14	-8,000	45,000	631,000	14	15,551	40
MARY MCLEOD BETHUNE COUNCIL HOUSE NHS	0	1	291,000	3	-3,000	20,000	308,000	3	--	--
MESA VERDE NP	3,043,000	87	3,041,000	87	-43,000	248,000	3,246,000	88	741,066	52,122
MINUTE MAN NHP	1,253,000	35	1,366,000	35	-18,000	116,000	1,464,000	35	1,080,748	772
MISSISSIPPI NR&RA	464,000	5	465,000	5	-3,000	83,000	545,000	6	--	--
MONOCACY NB	226,000	2	228,000	2	-2,000	16,000	242,000	2	8,244	1,647
MONTEZUMA CASTLE NM & TUZIGOOT NM	758,000	22	766,000	20	-10,000	54,000	810,000	20	1,043,772	1,658
MOORES CREEK NB	218,000	5	222,000	6	-3,000	66,000	285,000	6	63,950	87
MORRISTOWN NHP	1,264,000	31	1,265,000	32	-17,000	108,000	1,356,000	32	690,465	1,684
MOUNT RAINIER NP	6,515,000	156	6,679,000	152	-83,000	1,058,000	7,654,000	163	1,519,387	235,612
MOUNT RUSHMORE NMEM	1,012,000	34	1,063,000	35	-17,000	136,000	1,182,000	36	1,927,884	1,278
MUIR WOODS NM	258,000	8	261,000	7	-3,000	18,000	276,000	7	1,627,791	554
NATCHEZ NHP	793,000	16	849,000	15	-8,000	104,000	945,000	16	--	108
NATCHEZ TR PKWY, BRICES XRDS NBS, TUPELO NB	5,843,000	126	5,926,000	136	-75,000	964,000	6,815,000	136	5,803,300	62,737
NATIONAL CAPITAL PARKS-CENTRAL	17,497,000	411	18,260,000	427	-233,000	2,247,000	20,274,000	436	13,284,635	6,957
NATIONAL CAPITAL PARKS-EAST	6,805,000	158	7,002,000	158	-86,000	1,411,000	8,327,000	168	386,409	351
NATIONAL PARK OF AMERICAN SAMOA	135,000	1	135,000	2	-2,000	9,000	142,000	2	--	9,000
NATURAL BRIDGES NM	271,000	10	309,000	10	-6,000	25,000	328,000	10	133,577	7,636
NAVAJO NM	404,000	12	432,000	12	-6,000	100,000	526,000	13	93,507	360
NEW RIVER GORGE NATIONAL RIVER	3,527,000	107	3,752,000	54	-37,000	509,000	4,224,000	57	903,647	62,144

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OPERATION OF THE NATIONAL PARK SYSTEM: PARKS, OFFICES AND PROGRAMS	FY 1992 FINAL	FY 1992 FTE/T	FY 1993 ENACTED TO DATE	FY 1993 FTE/T	FY 1994 UNCONTR. CHANGES	FY 1994 PROGRAM CHANGES	FY 1994 BUDGET ESTIMATE	FY 1994 FTE/T	VISITOR USE FY 1992	TOTAL GROSS ACREAGE
NEZ PERCE NHP	625,000	18	770,000	19	-10,000	354,000	1,114,000	22	277,856	2,110
NINETY SIX NHS	181,000	6	185,000	6	-3,000	13,000	195,000	6	31,818	989
NIORARA/MISSOURI NR	0	3	371,000	5	-3,000	26,000	394,000	5	--	--
N CASCADES NP, LK CHELAN NRA, ROSS LK NRA	3,301,000	96	3,404,000	93	-47,000	682,000	4,039,000	99	389,672	684,243
OBED WILD & SCENIC RIVER	174,000	6	177,000	5	-2,000	12,000	187,000	5	171,336	5,067
OCMULGEE NM	448,000	11	456,000	13	-7,000	32,000	481,000	13	126,226	702
OLYMPIC NP	6,413,000	181	6,544,000	178	-92,000	1,317,000	7,769,000	190	3,046,302	922,651
OREGON CAVES NM	320,000	12	334,000	12	-6,000	23,000	351,000	12	89,319	488
ORGAN PIPE CACTUS NM	927,000	25	948,000	21	-12,000	586,000	1,522,000	27	252,402	330,689
OZARK NATIONAL SCENIC RIVERWAYS	3,306,000	96	3,373,000	92	-47,000	735,000	4,061,000	97	1,682,744	80,790
PADRE ISLAND NS	1,893,000	50	1,918,000	42	-24,000	133,000	2,027,000	42	904,878	130,434
PALO ALTO BATTLEFIELD NHS	25,000	0	267,000	4	-3,000	19,000	283,000	4	--	50
PEA RIDGE NMP	457,000	11	464,000	10	-6,000	32,000	490,000	10	112,468	4,300
PECOS NHP	841,000	15	1,017,000	18	-11,000	71,000	1,077,000	18	48,533	6,577
PERRY'S VICTORY & I P MEMORIAL	441,000	13	480,000	12	-7,000	134,000	607,000	14	166,956	25
PETERSBURG NB	1,596,000	40	1,579,000	38	-20,000	151,000	1,710,000	38	308,281	2,744
PETRIFIED FOREST NP	1,812,000	50	1,849,000	52	-26,000	471,000	2,294,000	58	928,592	93,533
PETROGLYPH NM	494,000	9	697,000	9	-7,000	49,000	739,000	9	53,156	5,190
PICTURED ROCKS NL	1,093,000	27	1,137,000	27	-15,000	130,000	1,252,000	28	579,153	73,174
PINNACLES NM	1,129,000	33	1,160,000	27	-15,000	438,000	1,583,000	33	191,492	16,265
PIPE SPRING NM	254,000	7	256,000	7	-3,000	18,000	271,000	7	56,545	40
PIPESTONE NM	413,000	12	421,000	11	-5,000	79,000	495,000	12	122,412	282
PISCATAWAY PARK	361,000	10	368,000	10	-6,000	26,000	388,000	10	231,812	4,263

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POINT REYES NS	2,711,000	66	2,759,000	62	-34,000	192,000	2,917,000	62	2,576,843	71,049
POVERTY POINT NM	712,000	0	212,000	0	-1,000	15,000	226,000	0	--	911
PRESIDENT'S PARK	1,316,000	33	1,441,000	34	-18,000	300,000	1,723,000	36	--	70
PRINCE WILLIAM FOREST PARK	1,736,000	43	1,759,000	43	-22,000	230,000	1,967,000	43	298,973	18,572
PU'UHONUA O HONAUNAU NH	645,000	17	654,000	18	-9,000	46,000	691,000	18	416,502	182
PUUKOHOLA HEIAU NHS	226,000	6	231,000	6	-3,000	16,000	244,000	6	53,699	80
RAINBOW BRIDGE NM	93,000	2	94,000	2	-1,000	7,000	100,000	2	262,686	160
REDWOOD NP	5,137,000	117	5,205,000	119	-66,000	363,000	5,502,000	119	390,255	110,232
RICHMOND NBP	782,000	23	817,000	17	-9,000	470,000	1,278,000	27	479,442	772
ROCK CREEK PARK	3,970,000	101	4,029,000	101	-53,000	866,000	4,842,000	107	1,947,883	1,754
ROCKY MOUNTAIN NP	6,379,000	181	6,448,000	197	-96,000	1,195,000	7,547,000	209	2,811,428	265,727
ROGER WILLIAMS NMEM	267,000	8	271,000	8	-3,000	20,000	288,000	8	60,922	5
RUSSELL CAVE NM	184,000	5	188,000	6	-3,000	50,000	235,000	6	23,988	310
SAGAMORE HILL NHS	682,000	20	691,000	20	-10,000	52,000	733,000	20	89,745	83
SAGUARO NM	1,355,000	42	1,464,000	48	-24,000	101,000	1,541,000	48	774,934	87,687
SAINT CROIX ISLAND IHS	51,000	1	50,000	1	-1,000	5,000	54,000	1	--	35
SAINT CROIX NSR & LOWER SAINT CROIX NSR	1,757,000	43	1,785,000	41	-22,000	253,000	2,016,000	42	487,095	92,737
SAINT PAUL'S CHURCH NHS	180,000	0	266,000	0	-1,000	20,000	285,000	0	5,693	6
SAINT-GAUDENS NHS	488,000	14	496,000	16	-8,000	68,000	556,000	17	36,127	148
SALEM MARITIME NHS	798,000	27	908,000	24	-12,000	269,000	1,165,000	26	1,030,111	9
SALINAS PUEBLO MISSIONS NM	585,000	19	597,000	21	-10,000	42,000	629,000	21	45,215	1,101
SALT RIVER BAY NHP & ECOLOGICAL PRESERVE	0	0	0	0	0	0	0	0	--	912
SAN ANTONIO MISSIONS NHP	1,399,000	43	1,427,000	39	-21,000	99,000	1,505,000	39	857,469	613

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SAN FRANCISCO MARITIME NHP	3,687,000	70	3,771,000	58	-38,000	763,000	4,496,000	62	3,807,309	50
SAN JUAN ISLAND NHP	350,000	11	361,000	11	-5,000	79,000	435,000	12	309,515	1,752
SAN JUAN NHS	1,508,000	56	1,538,000	45	-22,000	107,000	1,623,000	45	2,168,916	75
SANTA MONICA MOUNTAINS NRA	2,783,000	65	2,836,000	63	-35,000	618,000	3,419,000	68	359,323	150,050
SARATOGA NHP	837,000	24	848,000	22	-12,000	93,000	929,000	22	159,631	3,393
SAUGUS IRON WORKS NHS	557,000	15	565,000	16	-8,000	43,000	600,000	16	51,558	9
SCOTTS BLUFF NM	515,000	14	524,000	13	-8,000	37,000	553,000	13	161,015	3,003
SEQUOIA NP & KINGS CANYON NP	8,401,000	249	8,539,000	254	-126,000	1,438,000	9,851,000	263	1,695,991	864,384
SHENANDOAH NP	7,052,000	186	7,071,000	183	-96,000	1,545,000	8,520,000	194	1,798,585	196,466
SHILOH NMP	747,000	18	760,000	21	-11,000	94,000	843,000	21	403,405	3,973
SITKA NHP	785,000	8	792,000	9	-7,000	69,000	854,000	9	142,788	107
SLEEPING BEAR DUNES NL	2,053,000	52	2,084,000	45	-25,000	595,000	2,654,000	52	1,249,925	71,189
SPRINGFIELD ARMORY NHS	549,000	13	553,000	11	-6,000	42,000	589,000	11	15,313	55
STATUE OF LIBERTY NM & ELLIS ISLAND	7,881,000	136	8,330,000	147	-90,000	696,000	8,936,000	147	4,216,466	58
STEAMTOWN NHS	2,148,000	63	2,329,000	39	-25,000	822,000	3,126,000	43	137,857	62
STONES RIVER NB	347,000	9	354,000	11	-5,000	25,000	374,000	11	229,377	722
THADDEUS KOSCIUSZKO NMEM	114,000	2	113,000	3	-2,000	11,000	122,000	3	5,909	--
THEODORE ROOSEVELT BIRTHPLACE NHS	191,000	3	189,000	3	-2,000	16,000	203,000	3	17,856	--
THEODORE ROOSEVELT INAUGURAL NHS	150,000	0	147,000	0	-1,000	11,000	157,000	0	21,840	1
THEODORE ROOSEVELT NP	1,300,000	37	1,300,000	37	-18,000	106,000	1,388,000	37	475,261	70,447
THOMAS STONE NHS	163,000	4	161,000	5	-2,000	15,000	174,000	5	2,480	328
TIMPANOGOS CAVE NM	455,000	18	461,000	18	-8,000	32,000	485,000	18	120,036	250
TIMUCUAN ECOLOGICAL & HIST PRESERVE	465,000	10	468,000	9	-5,000	33,000	496,000	9	39,940	46,000

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TONTO NM	299,000	9	302,000	9	-5,000	21,000	318,000	9	61,054	1,120
TUMACACORI NM	307,000	8	334,000	8	-4,000	23,000	353,000	8	55,596	47
TUSKEGEE INSTITUTE NHS	426,000	13	435,000	13	-7,000	72,000	500,000	13	357,456	58
ULYSSES S GRANT NHS	459,000	4	460,000	6	-4,000	32,000	488,000	6	1,149	10
U.S.S. ARIZONA MEMORIAL	1,539,000	37	1,367,000	33	-18,000	497,000	1,846,000	36	1,573,257	--
UPPER DELAWARE SCENIC & REC RIVER	2,227,000	37	2,185,000	34	-22,000	209,000	2,372,000	34	207,488	75,000
VALLEY FORGE NHP	3,634,000	89	3,602,000	94	-49,000	344,000	3,897,000	94	1,728,600	3,468
VANDERBILT MANSION NHS	881,000	24	888,000	29	-14,000	350,000	1,224,000	33	373,827	212
VICKSBURG NMP	1,353,000	42	1,385,000	44	-21,000	222,000	1,586,000	47	919,033	1,742
VIRGIN ISLANDS NP	2,143,000	59	2,184,000	61	-32,000	202,000	2,354,000	62	806,805	14,689
VOYAGEURS NP	1,842,000	44	1,930,000	41	-23,000	584,000	2,491,000	45	233,800	218,035
WAR IN THE PACIFIC NHP	439,000	11	543,000	11	-6,000	38,000	575,000	11	59,181	1,960
WEIR FARM NHS	245,000	1	343,000	4	-4,000	26,000	365,000	4	--	59
WHISKEYTOWN NRA	1,726,000	44	1,750,000	46	-23,000	142,000	1,869,000	47	911,121	42,503
WHITE HOUSE	2,815,000	59	2,846,000	62	-34,000	198,000	3,010,000	62	1,145,863	18
WHITE SANDS NM	636,000	18	649,000	18	-9,000	545,000	1,185,000	25	588,821	143,733
WHITMAN MISSION NHS	346,000	10	358,000	10	-6,000	135,000	487,000	11	73,580	98
WILLIAM HOWARD TAFT NHS	261,000	5	264,000	6	-3,000	18,000	279,000	6	5,792	3
WILSON'S CREEK NB	666,000	17	681,000	21	-11,000	218,000	888,000	23	166,707	1,750
WIND CAVE NP	1,126,000	43	1,137,000	26	-14,000	93,000	1,216,000	28	658,579	28,295
WOLF TRAP FARM PARK	2,497,000	63	2,535,000	63	-33,000	506,000	3,008,000	67	681,405	130
WOMEN'S RIGHTS NHP	527,000	14	747,000	11	-7,000	56,000	796,000	11	17,808	6
WRANGELL - SAINT ELIAS NP & PRESERVE	1,403,000	19	1,543,000	20	-14,000	425,000	1,954,000	23	42,070	13,188,325

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PARK & PROGRAM SUMMARY

OPERATION OF THE NATIONAL PARK SYSTEM: PARKS, OFFICES AND PROGRAMS	FY 1992 FINAL	FY 1992 FTE/T	FY 1993 ENACTED TO DATE	FY 1993 FTE/T	FY 1994 UNCONTR. CHANGES	FY 1994 PROGRAM CHANGES	FY 1994 BUDGET ESTIMATE	FY 1994 FTE/T	VISITOR USE FY 1992	TOTAL GROSS ACREAGE
WRIGHT BROTHERS NMEM	373,000	10	379,000	9	-5,000	27,000	401,000	10	455,644	431
WUPATKI NM, SUNSET CRAT NM, WALNUT CAN NM	1,234,000	33	1,258,000	33	-18,000	138,000	1,378,000	36	979,173	40,543
YELLOWSTONE NP	17,715,000	469	17,437,000	469	-244,000	2,984,000	20,177,000	492	3,123,536	2,219,791
YOSEMITE NP	15,098,000	502	15,480,000	480	-237,000	2,295,000	17,538,000	505	3,786,200	761,236
YUKON-CHARLEY RIVERS NATL. PRESERVE	437,000	9	621,000	10	-7,000	214,000	828,000	12	2,413	2,523,509
ZION NP	2,930,000	100	3,024,000	99	-47,000	845,000	3,822,000	109	2,349,616	146,598
SUBTOTAL PARKS	536,824,000	13,884	553,556,000	13,604	-7,244,000	93,573,000	639,885,000	14,282	270,146,842	80,652,503
PRESIDIO	1,521,000	10	1,538,000	26	-16,000	25,375,000	26,897,000	201	--	--
SUBTOTAL PARKS WITH PRESIDIO	538,345,000	13,894	555,094,000	13,630	-7,260,000	118,948,000	666,782,000	14,483	270,146,842	80,652,503

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OPERATION OF THE NATIONAL PARK SYSTEM: PARKS, OFFICES AND PROGRAMS	FY 1992 FINAL	FY 1992 FTE/T	FY 1993 ENACTED TO DATE	FY 1993 FTE/T	FY 1994 UNCONTR. CHANGES	FY 1994 PROGRAM CHANGES	FY 1994 BUDGET ESTIMATE	FY 1994 FTE/T
OTHER FIELD ORGANIZATIONS AND AFFILIATED AREAS:								
ACCOKEEK FOUNDATION	441,000	0	434,000	0	0	0	434,000	0
ALBRIGHT TRAINING CENTER MAINTENANCE PROG	64,000	0	63,000	0	0	0	63,000	0
ALICE FERGUSON FOUNDATION	94,000	1	93,000	1	0	0	93,000	1
AMERICAN INDUSTRIAL HERITAGE PROJ	299,000	8	0	0	0	0	0	0
AMERICAN MEMORIAL PARK	112,000	4	154,000	5	-2,000	0	152,000	5
ANCHORAGE INTERAGENCY VIS CTR	119,000	7	126,000	7	-2,000	0	124,000	7
BLACKSTONE RIVER VALLEY TECHNICAL ASST	197,000	0	198,000	0	-1,000	0	197,000	0
CHACOAN OUTLIERS	296,000	0	0	0	0	0	0	0
DENVER SERVICE CENTER SUPPORT								
TRAINING	29,000	0	28,000	0	0	0	28,000	0
CONCESSIONS	326,000	0	329,000	0	-2,000	0	327,000	0
FAIRBANKS INTERAGENCY VIS CTR	112,000	6	120,000	6	-2,000	0	118,000	6
GLORIA DEI (OLD SWEDE'S) CH NHS	28,000	0	27,000	0	0	1,000	28,000	0
HARPERS FERRY CENTER	7,387,000	142	7,461,000	142	-71,000	0	7,390,000	142
ICE AGE, LEWIS & CLARK, N COUNTRY NST	285,000	4	287,000	6	-3,000	0	284,000	6
ILLINOIS AND MICHIGAN CANAL	154,000	1	154,000	2	-1,000	0	153,000	2
MAINE ACADIAN CULTURE COMM TECHN ASSIS	0	0	74,000	0	-1,000	0	73,000	0
MANHATTAN SITES (HQTRS)	459,000	17	559,000	17	-6,000	8,000	561,000	17
MIMBRES NATIVE AMERICAN ARCHEOLOGICAL SITES	543,000	0	97,000	0	0	-97,000	0	0
NEW JERSEY COASTAL HERITAGE TRAIL	0	0	197,000	0	-1,000	1,000	197,000	0
OREGON NHT	15,000	0	15,000	0	0	0	15,000	0
PACIFIC AREA DIRECTOR	655,000	13	733,000	12	-6,000	0	727,000	12

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OPERATION OF THE NATIONAL PARK SYSTEM: PARKS, OFFICES AND PROGRAMS	FY 1992 FINAL	FY 1992 FTE/T	FY 1993 ENACTED TO DATE	FY 1993 FTE/T	FY 1994 UNCONTR. CHANGES	FY 1994 PROGRAM CHANGES	FY 1994 BUDGET ESTIMATE	FY 1994 FTE/T
REGIONAL CULTURAL RESOURCE CENTERS								
MIDWEST ARCHEOLOGICAL CENTER	418,000	50	456,000	45	-10,000	0	446,000	45
NORTH ATL REGION HISTORIC PRESERV CENTER	402,000	46	431,000	38	-8,000	127,000	550,000	41
SOUTHEAST ARCHEOLOGICAL CENTER	520,000	40	523,000	19	-7,000	100,000	616,000	21
SOUTHEAST CULTURAL PRESERVATION CENTER	592,000	29	781,000	17	-7,000	0	774,000	17
SOUTHWEST CULTURAL RESOURCE CENTER	1,772,000	72	2,147,000	64	-26,000	267,000	2,388,000	69
WESTERN ARCHEOLOGICAL CENTER	969,000	38	997,000	40	-15,000	123,000	1,105,000	43
SANTA FE NHT, MASAU TRAIL, TRAIL OF TEARS	115,000	3	116,000	3	-1,000	0	115,000	3
SOUTHERN ARIZONA GROUP	610,000	13	617,000	12	-5,000	161,000	773,000	15
SPANISH COLONIAL RESEARCH CENTER	220,000	5	0	4	0	0	0	4
PARK POLICE OPERATIONS								
METROPOLITAN AREA	29,024,000	539	32,566,000	572	402,000	1,120,000	34,088,000	572
NEW YORK	3,613,000	71	3,761,000	70	51,000	140,000	3,952,000	70
SAN FRANCISCO	2,820,000	52	2,937,000	54	53,000	140,000	3,130,000	54
PRESIDENTIAL INAUGURAL	0	0	496,000	0	0	-496,000	0	0
UTAH STATE COORDINATOR	0	0	117,000	2	-1,000	0	116,000	2
SUBTOTAL: OTHER FIELD ORGANIZATIONS AND AFFILIATED AREAS	52,690,000	1,161	57,094,000	1,138	328,000	1,595,000	59,017,000	1,154
SUBTOTAL: PARK AND FIELD AREAS	591,035,000	15,055	612,188,000	14,768	-6,932,000	120,543,000	725,799,000	15,637



OPERATION OF THE NATIONAL PARK SYSTEM: PARKS, OFFICES AND PROGRAMS	FY 1992 FINAL	FY 1992 FTE/T	FY 1993 ENACTED TO DATE	FY 1993 FTE/T	FY 1994 UNCONTR. CHANGES	FY 1994 PROGRAM CHANGES	FY 1994 BUDGET ESTIMATE	FY 1994 FTE/T
CENTRAL AND REGIONAL OFFICES								
RESOURCE STEWARDSHIP:								
ROCKY MOUNTAIN	2,099,000	38	2,292,000	58	-24,000	950,000	3,218,000	66
NORTH ATLANTIC	1,133,000	42	1,172,000	42	-13,000	813,000	1,972,000	48
NATIONAL CAPITAL	1,828,000	53	1,833,000	58	-21,000	460,000	2,272,000	63
MID-ATLANTIC	930,000	26	1,316,000	37	-14,000	792,000	2,094,000	44
SOUTHEAST	2,657,000	31	2,560,000	33	-22,000	930,000	3,468,000	39
MIDWEST	1,529,000	35	1,384,000	30	-14,000	677,000	2,047,000	38
SOUTHWEST	1,259,000	30	1,095,000	37	-13,000	728,000	1,810,000	40
WESTERN	3,748,000	70	3,869,000	73	-37,000	1,055,000	4,887,000	77
PACIFIC NORTHWEST	2,031,000	35	2,051,000	39	-19,000	510,000	2,542,000	44
ALASKA	7,239,000	101	5,907,000	93	-53,000	780,000	6,634,000	102
WASHINGTON OFFICE	6,334,000	103	4,911,000	70	-43,000	893,000	5,761,000	77
SUBTOTAL	30,787,000	564	28,390,000	570	-273,000	8,588,000	36,705,000	638
VISITOR SERVICES:								
ROCKY MOUNTAIN	745,000	17	789,000	26	-9,000	50,000	830,000	26
NORTH ATLANTIC	605,000	23	606,000	25	-7,000	150,000	749,000	25
NATIONAL CAPITAL	1,777,000	29	1,950,000	34	-19,000	0	1,931,000	34
MID-ATLANTIC	318,000	15	406,000	22	-5,000	50,000	451,000	22
SOUTHEAST	758,000	16	759,000	17	-7,000	0	752,000	17
MIDWEST	693,000	23	694,000	21	-8,000	0	686,000	21
SOUTHWEST	680,000	24	1,542,000	29	-15,000	0	1,527,000	29
WESTERN	1,195,000	23	722,000	22	-7,000	35,000	750,000	22
PACIFIC NORTHWEST	716,000	12	717,000	16	-7,000	0	710,000	16
ALASKA	2,270,000	37	2,312,000	46	-22,000	51,000	2,341,000	46
WASHINGTON OFFICE	4,137,000	65	4,008,000	91	-40,000	715,000	4,683,000	94
SUBTOTAL	13,894,000	284	14,505,000	349	-146,000	1,051,000	15,410,000	352

OPERATION OF THE NATIONAL PARK SYSTEM: PARKS, OFFICES AND PROGRAMS	FY 1992 FINAL	FY 1992 FTE/T	FY 1993 ENACTED TO DATE	FY 1993 FTE/T	FY 1994 UNCONTR. CHANGES	FY 1994 PROGRAM CHANGES	FY 1994 BUDGET ESTIMATE	FY 1994 FTE/T
MAINTENANCE:								
ROCKY MOUNTAIN	914,000	15	1,220,000	24	-13,000	0	1,207,000	24
NORTH ATLANTIC	433,000	13	433,000	16	-5,000	0	428,000	16
NATIONAL CAPITAL	1,062,000	31	3,338,000	36	191,000	0	3,529,000	36
MID-ATLANTIC	540,000	7	740,000	12	-6,000	0	734,000	12
SOUTHEAST	1,033,000	13	1,033,000	15	-9,000	0	1,024,000	15
MIDWEST	834,000	19	734,000	21	-8,000	0	726,000	21
SOUTHWEST	1,333,000	16	1,635,000	20	-13,000	0	1,622,000	20
WESTERN	1,149,000	14	1,149,000	17	-10,000	0	1,139,000	17
PACIFIC NORTHWEST	780,000	9	780,000	13	-7,000	0	773,000	13
ALASKA	2,136,000	21	2,436,000	27	-21,000	0	2,415,000	27
WASHINGTON OFFICE	5,747,000	30	3,689,000	31	-30,000	0	3,659,000	31
SUBTOTAL	15,961,000	188	17,187,000	232	69,000	0	17,256,000	232
PARK SUPPORT:								
ROCKY MOUNTAIN	4,105,000	114	5,407,000	88	-41,000	0	5,366,000	88
NORTH ATLANTIC	2,830,000	104	3,929,000	91	-36,000	0	3,893,000	91
NATIONAL CAPITAL	4,402,000	119	4,609,000	122	-41,000	0	4,568,000	122
MID-ATLANTIC	2,546,000	81	3,866,000	68	-32,000	0	3,834,000	68
SOUTHEAST	2,948,000	66	3,920,000	71	-34,000	0	3,886,000	71
MIDWEST	2,289,000	65	3,323,000	64	-29,000	0	3,294,000	64
SOUTHWEST	2,439,000	77	3,092,000	78	-30,000	0	3,062,000	78
WESTERN	3,459,000	81	4,069,000	74	-36,000	0	4,033,000	74
PACIFIC NORTHWEST	2,076,000	49	2,190,000	52	-22,000	0	2,168,000	52
ALASKA	1,013,000	20	1,383,000	25	-13,000	0	1,370,000	25
WASHINGTON OFFICE	19,095,000	332	20,205,000	361	-229,000	800,000	20,776,000	365
SUBTOTAL	47,202,000	1,108	55,993,000	1,094	-543,000	800,000	56,250,000	1,098
SUBTOTAL: CENTRAL AND REGIONAL OPERATIONS	107,844,000	2,144	116,075,000	2,245	-893,000	10,439,000	125,621,000	2,320

OPERATION OF THE NATIONAL PARK SYSTEM: PARKS, OFFICES AND PROGRAMS	FY 1992 FINAL	FY 1992 FTE/T	FY 1993 ENACTED TO DATE	FY 1993 FTE/T	FY 1994 UNCONTR. CHANGES	FY 1994 PROGRAM CHANGES	FY 1994 BUDGET ESTIMATE	FY 1994 FTE/T
REGIONWIDE PROGRAMS								
CYCLIC MAINTENANCE:								
ROCKY MOUNTAIN	4,244,000	0	4,414,000	13	-66,000	1,500,000	5,848,000	9
NORTH ATLANTIC	1,000,000	0	858,000	3	-15,000	525,000	1,368,000	2
NATIONAL CAPITAL	2,940,000	0	1,862,000	5	-25,000	1,765,000	3,602,000	5
MID-ATLANTIC	925,000	0	993,000	3	-15,000	583,000	1,561,000	2
SOUTHEAST	4,034,000	0	3,770,000	11	-55,000	1,627,000	5,342,000	8
MIDWEST	1,815,000	0	1,547,000	4	-20,000	823,000	2,350,000	4
SOUTHWEST	1,710,000	0	1,518,000	4	-20,000	665,000	2,163,000	3
WESTERN	5,214,000	0	5,325,000	15	-76,000	1,790,000	7,039,000	11
PACIFIC NORTHWEST	1,548,000	0	1,556,000	5	-25,000	740,000	2,271,000	4
ALASKA	405,000	0	449,000	1	-6,000	222,000	665,000	1
SUBTOTAL	23,835,000	0	22,292,000	64	-323,000	10,240,000	32,209,000	49
CYCLIC MAINTENANCE FOR HISTORIC PROPERTIES:								
ROCKY MOUNTAIN	672,000	0	442,000	0	-3,000	554,000	993,000	0
NORTH ATLANTIC	748,000	0	880,000	0	-6,000	450,000	1,324,000	0
NATIONAL CAPITAL	416,000	0	263,000	0	-2,000	259,000	520,000	0
MID-ATLANTIC	1,288,000	0	1,365,000	0	-10,000	1,090,000	2,445,000	0
SOUTHEAST	997,000	0	1,097,000	0	-8,000	600,000	1,689,000	0
MIDWEST	784,000	0	646,000	0	-5,000	560,000	1,201,000	0
SOUTHWEST	758,000	0	481,000	0	-3,000	540,000	1,018,000	0
WESTERN	2,017,000	0	1,999,000	0	-14,000	900,000	2,885,000	0
PACIFIC NORTHWEST	267,000	0	264,000	0	-2,000	300,000	562,000	0
ALASKA	123,000	0	116,000	0	-1,000	247,000	362,000	0
SUBTOTAL	8,070,000	0	7,553,000	0	-54,000	5,500,000	12,999,000	0

OPERATION OF THE NATIONAL PARK SYSTEM: PARKS, OFFICES AND PROGRAMS	FY 1992 FINAL	FY 1992 FTE/T	FY 1993 ENACTED TO DATE	FY 1993 FTE/T	FY 1994 UNCONTR. CHANGES	FY 1994 PROGRAM CHANGES	FY 1994 BUDGET ESTIMATE	FY 1994 FTE/T
REPAIR AND REHABILITATION PROGRAM:								
ROCKY MOUNTAIN	6,760,000	0	6,541,000	0	-8,000	1,269,000	7,802,000	0
NORTH ATLANTIC	3,409,000	0	3,333,000	0	-4,000	570,000	3,899,000	0
NATIONAL CAPITAL	5,792,000	0	3,507,000	0	-4,000	2,456,000	5,959,000	0
MID-ATLANTIC	2,826,000	0	2,701,000	0	-3,000	537,000	3,235,000	0
SOUTHEAST	6,533,000	0	6,031,000	0	-7,000	1,389,000	7,413,000	0
MIDWEST	3,046,000	0	2,979,000	0	-3,000	485,000	3,461,000	0
SOUTHWEST	2,445,000	0	2,141,000	0	-3,000	500,000	2,638,000	0
WESTERN	6,308,000	0	6,350,000	0	-7,000	940,000	7,283,000	0
PACIFIC NORTHWEST	2,786,000	0	2,754,000	0	-3,000	490,000	3,241,000	0
ALASKA	1,104,000	0	1,072,000	0	-1,000	305,000	1,376,000	0
WASHINGTON OFFICE	148,000	0	132,000	0	0	43,000	175,000	0
SUBTOTAL	41,157,000	0	37,541,000	0	-43,000	8,984,000	46,482,000	0
PROPERTY REPLACEMENT PROGRAM:								
ROCKY MOUNTAIN	2,187,000	0	2,499,000	0	-3,000	1,000,000	3,496,000	0
NORTH ATLANTIC	534,000	0	610,000	0	-1,000	222,000	831,000	0
NATIONAL CAPITAL	1,428,000	0	888,000	0	-1,000	1,044,000	1,931,000	0
MID-ATLANTIC	763,000	0	851,000	0	-1,000	330,000	1,180,000	0
SOUTHEAST	1,110,000	0	1,268,000	0	-1,000	412,000	1,679,000	0
MIDWEST	648,000	0	681,000	0	-1,000	257,000	937,000	0
SOUTHWEST	526,000	0	375,000	0	0	275,000	650,000	0
WESTERN	2,395,000	0	2,646,000	0	-3,000	1,000,000	3,643,000	0
PACIFIC NORTHWEST	509,000	0	582,000	0	-1,000	264,000	845,000	0
ALASKA	385,000	0	419,000	0	0	196,000	615,000	0
SUBTOTAL	10,485,000	0	10,819,000	0	-12,000	5,000,000	15,807,000	0

OPERATION OF THE NATIONAL PARK SYSTEM: PARKS, OFFICES AND PROGRAMS	FY 1992 FINAL	FY 1992 FTE/T	FY 1993 ENACTED TO DATE	FY 1993 FTE/T	FY 1994 UNCONTR. CHANGES	FY 1994 PROGRAM CHANGES	FY 1994 BUDGET ESTIMATE	FY 1994 FTE/T
INCIDENTAL PERSONNEL COSTS:								
ROCKY MOUNTAIN	1,399,000	0	1,421,000	0	-6,000	0	1,415,000	0
NORTH ATLANTIC	501,000	0	496,000	0	-2,000	0	494,000	0
NATIONAL CAPITAL	574,000	0	568,000	0	-2,000	0	566,000	0
MID-ATLANTIC	463,000	0	447,000	0	-2,000	0	445,000	0
SOUTHEAST	817,000	0	884,000	0	-4,000	0	880,000	0
MIDWEST	729,000	0	722,000	0	-3,000	0	719,000	0
SOUTHWEST	612,000	0	381,000	0	-2,000	0	379,000	0
WESTERN	1,349,000	0	1,337,000	0	-6,000	0	1,331,000	0
PACIFIC NORTHWEST	724,000	0	717,000	0	-3,000	0	714,000	0
ALASKA	786,000	0	778,000	0	-4,000	0	774,000	0
WASHINGTON OFFICE	0	0	0	0	1,555,000	0	1,555,000	0
SUBTOTAL	7,954,000	0	7,751,000	0	1,521,000	0	9,272,000	0
SUBTOTAL: REGIONWIDE PROGRAMS	91,501,000	0	85,956,000	64	1,089,000	29,724,000	116,769,000	49
SUBTOTAL: CENTRAL AND REGIONWIDE OFFICES	199,345,000	2,144	202,031,000	2,309	196,000	40,163,000	242,390,000	2,369

OPERATION OF THE NATIONAL PARK SYSTEM: PARKS, OFFICES AND PROGRAMS	FY 1992 FINAL	FY 1992 FTE/T	FY 1993 ENACTED TO DATE	FY 1993 FTE/T	FY 1994 UNCONTR. CHANGES	FY 1994 PROGRAM CHANGES	FY 1994 BUDGET ESTIMATE	FY 1994 FTE/T
SERVICEWIDE PROGRAMS:								
AIR QUALITY	5,699,000	3	6,205,000	29	-47,000	565,000	6,723,000	29
ARCHEOLOGICAL RESOURCE PROTECTION ACT	906,000	[20]	826,000	[20]	-6,000	900,000	1,720,000	[20]
CHALLENGE COST-SHARE PROGRAMS	0	0	1,883,000	0	-13,000	3,000,000	4,870,000	0
COLLECTIONS MANAGEMENT PROGRAM	5,015,000	[38]	4,509,000	[38]	-43,000	941,000	5,407,000	[48]
COLUMBUS QUINCENTENNIAL	984,000	0	0	0	0	0	0	0
CULTURAL RESOURCES PRESERVATION PROGRAM	6,968,000	0	6,319,000	0	-44,000	4,696,000	10,971,000	29
DAM SAFETY PROGRAM	399,000	1	396,000	1	3,000	0	399,000	1
DRUG ENFORCEMENT INITIATIVE	7,764,000	[74]	4,879,000	[74]	-34,000	442,000	5,287,000	[74]
DRUG ENFORCEMENT INITIATIVE (PARK POLICE)	3,626,000	34	3,648,000	34	-10,000	0	3,638,000	34
EMERGENCIES: STORM & FLOOD DAMAGE	3,118,000	0	3,091,000	0	0	0	3,091,000	0
EMERGENCY SUPPLEMENTAL - FY 1992	23,000,000	0	0	0	0	0	0	0
EMPLOYEE DEVELOPMENT PROGRAM	2,966,000	34	2,980,000	31	-1,000	0	2,979,000	31
ETHNOGRAPHY PROGRAM	470,000	3	449,000	1	-4,000	1,000,000	1,445,000	6
FEE COLLECTION START-UP COSTS	297,000	0	294,000	0	-2,000	0	292,000	0
GEOGRAPHIC INFORMATION SYSTEM	1,814,000	17	1,822,000	20	-22,000	0	1,800,000	20
GLOBAL CLIMATE CHANGE	2,610,000	3	3,018,000	12	-4,000	354,000	3,368,000	12
GRAVES PROTECTION ACT	207,000	3	199,000	3	-1,000	1,179,000	1,377,000	8
HANDICAPPED ACCESSIBILITY STUDY	296,000	0	293,000	0	-2,000	0	291,000	0
HAZARDOUS WASTE PROGRAM	10,534,000	6	11,533,000	5	-11,000	1,366,000	12,888,000	5
INFORMATIONAL PUBLICATIONS	443,000	24	439,000	24	-3,000	0	436,000	24
INTERIOR MUSEUM PROPERTY PROGRAM	0	0	0	0	0	500,000	500,000	5
I&M PROGRAM - INVENTORY	533,000	2	2,306,000	2	-16,000	4,500,000	6,790,000	10
I&M PROGRAM - MONITORING	0	0	0	0	0	500,000	500,000	12
MINING & MINERALS ACTIVITIES	1,563,000	28	1,470,000	28	-14,000	0	1,456,000	28
NATIONAL COUNCIL ON TRADITIONAL ARTS	147,000	0	145,000	0	0	0	145,000	0
NATL CAPITAL REGION PERFORMING ARTS PROG	1,478,000	0	1,565,000	0	0	0	1,565,000	0
NATIONAL TRAIL SYSTEM DEVELOPMENT	393,000	0	350,000	0	-1,000	39,000	388,000	0
NATURAL RESOURCES PRESERVATION PROGRAM	9,668,000	0	8,627,000	0	-60,000	565,000	9,132,000	0

OPERATION OF THE NATIONAL PARK SYSTEM: PARKS, OFFICES AND PROGRAMS	FY 1992 FINAL	FY 1992 FTE/T	FY 1993 ENACTED TO DATE	FY 1993 FTE/T	FY 1994 UNCONTR. CHANGES	FY 1994 PROGRAM CHANGES	FY 1994 BUDGET ESTIMATE	FY 1994 FTE/T
OIL POLLUTION ACT	987,000	4	885,000	5	-7,000	98,000	976,000	5
OIL SPILL TRANSFER	664,000	0	0	0	0	0	0	0
PARKS AS CLASSROOMS	766,000	0	773,000	0	-5,000	0	768,000	0
PRESIDENTIAL INAUGURAL 1993	0	0	237,000	0	0	-237,000	0	0
SERVICEWIDE INTAKE PROGRAM	839,000	20	1,138,000	20	4,000	0	1,142,000	20
SOCIO-ECONOMIC STUDIES PROGRAM	398,000	9	404,000	9	2,000	0	406,000	9
SPOTTED OWL RECOVERY	0	0	446,000	0	-1,000	49,000	494,000	0
STRATEGIC SERWIDE NAT RESOUR RESEARCH	0	0	0	0	0	2,500,000	2,500,000	0
STUDENT CONSERVATION PROGRAM	687,000	0	829,000	0	-6,000	0	823,000	0
VAIL SYMPOSIUM	175,000	0	0	0	0	0	0	0
VOLUNTEER-IN-PARKS PROGRAM	1,234,000	0	1,439,000	0	0	160,000	1,599,000	0
WATER RESOURCE PROGRAMS	5,654,000	21	6,076,000	42	-47,000	0	6,029,000	42
WOLF EIS	148,000	0	146,000	0	-1,000	0	145,000	0
YELLOWSTONE FIRE RECOVERY	1,179,000	0	1,168,000	0	0	-1,168,000	0	0
SUBTOTAL: SERVICEWIDE PROGRAMS	107,620,000	212	84,744,000	266	-428,000	21,949,000	106,265,000	330
SUBTOTAL: PARK MANAGEMENT	898,000,000	17,411	898,963,000	17,343	-7,164,000	182,655,000	1,074,454,000	18,336
SUBTOTAL: EXTERNAL ADMINISTRATIVE COSTS	65,022,000	0	72,782,000	0	4,946,000	7,872,000	85,600,000	0
TOTAL ONPS	963,022,000	17,411	971,745,000	17,343	-2,218,000	190,527,000	1,160,054,000	18,336
UNALLOCATED FTES		0		1,257				0
ALL OTHER ACCOUNTS		1,631		1,558				1,696
TOTAL		19,042		20,158				20,032

TOTAL FULL-TIME EQUIVALENTS SHOWN FOR THE "OPERATION OF THE NATIONAL PARK SYSTEM" ACCOUNT ARE BY ORGANIZATION IRRESPECTIVE OF FUNDING SOURCE. FOR EXAMPLE, SOME TEMPORARY POSITIONS IN PARKS ARE FUNDED FROM CONSTRUCTION.