

OPERATION OF THE NAT'L PARK SYSTEM:	FY 1996	FY 1996	FY 1997	FY 1997	FY 1998	FY 1998	FY 1998	FY 1998	Visitor	Total
Parks, Offices and Programs	Enacted	FTE	Estimated	FTE	Uncontrol	Program	Budget	FY 1998	Use	Gross
			to Date		Changes	Changes	Estimate	FTE	FY 1996	Change
									(calendar yr)	9/30/96
<b>National Park Service Park Units:</b>										
Abraham Lincoln Birthplace NHS	450,000	10	463,000	2/12	10,000	9,000	482,000	12	249,344	117
Acadia NP	3,524,000	98	3,626,000	2/90	106,000	40,000	3,772,000	90	2,704,831	46,998
Adams NHS	1,379,000	21	1,418,000	2/22	23,000	268,000	1,709,000	26	38,230	14
Agate Fossil Beds NM	394,000	9	426,000	2/8	10,000	8,000	444,000	8	16,567	3,055
Allegheny Portage Railroad NHS	1,624,000	27	1,671,000	2/30	29,000	21,000	1,721,000	30	139,446	1,249
Amistad NRA	1,555,000	34	1,812,000	2/40	36,000	22,000	1,870,000	40	1,238,990	58,500
Andersonville NHS	661,000	15	830,000	2/21	16,000	12,000	858,000	21	197,394	495
Andrew Johnson NHS	359,000	8	370,000	9	9,000	8,000	387,000	9	59,102	17
Aniakchak NM & Preserve	160,000	2	164,000	2/2	1,000	6,000	171,000	2	---	3/602,779
Antietam NB	1,419,000	32	1,482,000	2/37	35,000	187,000	1,704,000	41	246,082	3,256
Apostle Islands NL	1,701,000	39	1,750,000	2/37	43,000	210,000	2,003,000	39	168,614	69,372
Appalachian NST	693,000	4	719,000	2/5	4,000	148,000	871,000	5	---	3/172,637
Appomattox Court House NHP	728,000	17	874,000	2/18	19,000	17,000	910,000	18	205,938	1,775
Arches NP	780,000	24	811,000	2/24	28,000	19,000	858,000	24	856,016	73,379
Arkansas Post NMem	417,000	9	429,000	2/9	10,000	8,000	447,000	9	47,919	389
Arlington House (from GWPkwy)	545,000	14	561,000	14	15,000	7,000	583,000	14	409,143	28
Assateague Island NS	2,500,000	64	2,572,000	2/68	69,000	30,000	2,671,000	68	1,910,450	39,722
Aztec Ruins NM	352,000	11	362,000	2/9	11,000	8,000	381,000	9	65,955	320
Badlands NP	1,770,000	49	1,822,000	2/47	54,000	22,000	1,898,000	47	1,024,543	242,756
Baltimore-Washington Parkway	1,187,000	12	1,181,000	17	13,000	13,000	1,207,000	17	---	3/---
Bandelier NM	1,831,000	60	1,882,000	2/51	65,000	23,000	1,970,000	51	363,447	32,737
Ben's Old Fort NHS	648,000	18	666,000	2/20	19,000	11,000	696,000	20	37,640	800
Bering Land Bridge National Preserve	816,000	5	837,000	2/8	6,000	12,000	855,000	8	---	3/2,698,000
Big Bend NP	3,952,000	92	4,047,000	2/90	100,000	45,000	4,192,000	90	279,454	801,163
Big Cypress National Preserve	3,098,000	65	3,164,000	2/75	71,000	143,000	3,378,000	77	424,920	716,000
Big Hole NB	274,000	7	282,000	7	8,000	7,000	297,000	7	50,235	656
Big South Fork Natl River & RA	2,595,000	60	2,763,000	2/56	65,000	32,000	2,860,000	56	855,882	125,000
Big Thicket National Preserve	1,627,000	38	1,722,000	2/45	40,000	21,000	1,783,000	45	111,626	96,678
Bighorn Canyon NRA	1,997,000	42	2,054,000	2/41	45,000	25,000	2,124,000	41	301,533	120,296
Biscayne NP	1,997,000	42	2,115,000	2/45	45,000	24,000	2,184,000	45	338,603	172,924
Black Canyon of the Gunnison NM	624,000	13	641,000	2/16	15,000	10,000	666,000	16	200,125	20,766
Blue Ridge Parkway	10,096,000	234	10,591,000	2/257	253,000	120,000	10,964,000	257	17,169,062	87,950
Bloestone NSR	61,000	0	63,000	2	0	2,000	65,000	2	64,651	4,268
Booker T Washington NM	477,000	13	610,000	2/13	15,000	10,000	635,000	13	20,134	224
Boston African American NHS	403,000	6	414,000	2/6	6,000	5,000	425,000	6	345,739	0
Boston Harbor Islands NRA 1/	0	0	0	0	0	375,000	375,000	6	---	3/---
Boston NHP	5,824,000	111	6,007,000	2/117	120,000	64,000	6,191,000	117	2,260,565	41
Brown v. Board of Education NHS	303,000	5	450,000	2/7	6,000	56,000	512,000	7	---	3/2
Bryce Canyon NP	1,984,000	52	2,041,000	2/49	58,000	34,000	2,133,000	49	1,269,600	35,835
Buffalo National River	3,118,000	74	3,210,000	2/75	80,000	36,000	3,326,000	75	716,530	94,309
Cabrillo NM	897,000	22	923,000	2/22	24,000	13,000	960,000	22	1,047,672	137
Canaveral NS	1,553,000	35	1,882,000	2/37	38,000	23,000	1,943,000	37	1,496,961	57,662
Cane River Creole NHP	170,000	0	403,000	2/4	0	8,000	411,000	4	---	3/207
Canyon de Chelly NM	953,000	22	981,000	2/22	24,000	14,000	1,019,000	22	818,667	83,840

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OPERATION OF THE NAT'L PARK SYSTEM: Parks, Offices and Programs	FY 1996	FY 1996	FY 1997	FY 1997	FY 1998	FY 1998	FY 1998	FY 1998	Visitor	Total
	Enacted	FTE	Estimated to Date	FTE	Uncontrol Changes	Program Changes	Budget Estimate	FY 1998 FTE	Use FY 1996 (calendar yr)	Gross Gross Acres
Canyonlands NP	3,362,000	87	3,834,000 2/	83	96,000	327,000	4,257,000	90	447,527	337,570
Cape Cod NS	4,012,000	100	4,347,000 2/	100	109,000	48,000	4,504,000	100	4,901,782	43,569
Cape Hatteras NS, Ft Raleigh NHS, Wright Bros NMem	4,901,000	101	5,029,000 2/	125	109,000	457,000	5,595,000	134	3,057,649	31,261
Cape Krus NM, Kobuk Val NP, Nostak Natl Pres	1,496,000	9	1,536,000 2/	17	10,000	25,000	1,571,000	17	13,448	8,970,737
Cape Lookout NS	1,086,000	31	1,117,000 2/	25	34,000	15,000	1,166,000	25	378,487	28,243
Capitol Reef NP	1,388,000	33	1,428,000 2/	35	36,000	18,000	1,482,000	35	678,012	241,904
Capulin Volcano NM	398,000	10	419,000 2/	12	10,000	8,000	437,000	12	64,680	793
Carl Sandburg Home NHS	563,000	16	579,000 2/	17	18,000	10,000	607,000	17	42,879	264
Carlsbad Caverns NP	3,950,000	116	4,064,000 2/	102	126,000	45,000	4,235,000	102	557,217	46,766
Casa Grande Ruins NM & Hohokam Pima NM	348,000	10	357,000 2/	10	10,000	11,000	378,000	10	155,941	2,163
Castillo de San Marcos NM & Ft Matanzas NM	1,090,000	23	1,122,000 2/	29	25,000	18,000	1,165,000	29	1,123,602	248
[Castle Clinton NM]	[503,000]	[9]	[517,000]	[8]	[10,000]	[6,000]	[533,000]	[8]	[3,753,944]	[1]
Catoctin Mountain Park	1,608,000	31	1,655,000 2/	38	34,000	21,000	1,710,000	38	484,892	5,770
Cedar Breaks NM	263,000	7	269,000 2/	7	8,000	4,000	281,000	7	543,760	6,155
Chaco Culture NHP	1,273,000	27	1,383,000 2/	31	29,000	18,000	1,430,000	31	76,868	33,974
Chamizal NMem	1,538,000	29	1,661,000 2/	31	31,000	21,000	1,713,000	31	186,130	55
Channel Islands NP	3,459,000	62	3,557,000 2/	64	67,000	398,000	4,022,000	69	490,715	249,354
Charles Pinckney NHS	336,000	6	345,000	8	6,000	7,000	358,000	8	24,340	28
Chattahoochee River NRA	1,644,000	36	2,004,000 2/	39	39,000	24,000	2,067,000	39	3,540,375	9,239
Chesapeake & Ohio Canal NHP	5,370,000	103	5,622,000 2/	140	112,000	60,000	5,794,000	140	904,509	19,237
Chickamauga and Chattanooga NMP	1,336,000	29	1,372,000 2/	36	31,000	418,000	1,821,000	44	974,898	8,119
Chickasaw NRA	2,202,000	43	2,262,000 2/	41	46,000	177,000	2,485,000	43	1,551,574	9,889
Chiricahua NM & Ft Bowie NHS	878,000	22	903,000 2/	23	24,000	16,000	943,000	23	103,508	12,985
Christiansted NHS & Buck Island Reef NM	549,000	12	563,000 2/	13	13,000	10,000	586,000	13	157,509	907
City of Rocks National Reserve	211,000	0	294,000	2	0	4,000	298,000	2	67,785	14,407
Clara Barton NHS (from GW Pkwy)	167,000	5	172,000	5	6,000	3,000	181,000	5	11,341	9
Colonial NHP	4,137,000	87	4,256,000 2/	93	94,000	47,000	4,397,000	93	3,145,039	9,330
Colorado NM	783,000	19	805,000 2/	22	20,000	12,000	837,000	22	318,717	20,454
Congaree Swamp NM	332,000	8	343,000 2/	9	9,000	227,000	579,000	12	62,614	22,200
Coronado NMem	257,000	7	349,000	7	8,000	74,000	431,000	8	93,656	4,750
Cowpens NB	284,000	8	293,000	7	9,000	82,000	384,000	8	189,434	842
Crater Lake NP	3,294,000	76	3,374,000 2/	74	83,000	38,000	3,495,000	74	476,957	183,224
Cresters of the Moon NM	661,000	15	680,000 2/	15	16,000	11,000	707,000	15	217,586	53,545
Cumberland Gap NHP	1,300,000	36	1,387,000 2/	35	39,000	218,000	1,644,000	36	1,051,683	20,444
Cumberland Island NS	1,156,000	21	1,189,000 2/	28	23,000	134,000	1,346,000	28	43,182	36,415
Curecanti NRA	1,989,000	46	2,517,000 2/	54	49,000	29,000	2,595,000	54	1,017,256	41,972
Cuyahoga Valley NRA	6,623,000	142	7,148,000 2/	140	153,000	238,000	7,539,000	143	3,455,878	32,525
Dayton Aviation NHP	228,000	4	234,000 2/	4	4,000	231,000	469,000	8	39,262	86
De Soto NMem	305,000	7	315,000	9	8,000	7,000	330,000	9	206,131	27
Death Valley NP	4,882,000	101	5,172,000 2/	99	109,000	56,000	5,337,000	99	1,189,215	3,367,628
Delaware Water Gap NRA	6,177,000	127	6,785,000 2/	139	138,000	72,000	6,995,000	139	4,657,735	69,165
Denali NP & Preserve	7,163,000	66	7,385,000 2/	70	72,000	328,000	7,785,000	70	341,385	6,076,000
Devils Postpile NM	92,000	2	95,000	3	1,000	5,000	101,000	3	123,364	798
Devils Tower NM	535,000	15	648,000 2/	17	16,000	11,000	675,000	17	436,591	1,347
Dinosaur NM	1,859,000	49	1,928,000 2/	50	54,000	23,000	2,005,000	50	464,133	210,844

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OPERATION OF THE NAT'L PARK SYSTEM: Parks, Offices and Programs	FY 1996	FY 1996	FY 1997	FY 1997	FY 1998	FY 1998	FY 1998	FY 1998	Visitor	Total	
	Enacted	EIE	Estimated	EIE	Uncontrol	Program	Budget	EIE	Use	Gross	
			to Date		Changes	Changes	Estimate		FY 1996 (calendar yr)	Accruals 9/30/96	
Dry Tortugas NP	480,000	8	494,000	8	9,000	6,000	509,000	8	35,127	64,700	
Ebey's Landing Natl Historical Reserve	135,000	0	139,000	0	0	2,000	141,000	0	3/	19,000	
Edgar Allan Poe NHS	286,000	6	295,000	5	6,000	4,000	305,000	5	15,549	1	
Edison NHS	1,738,000	36	1,788,000	2/	38	39,000	22,000	1,849,000	38	53,603	21
Effigy Mounds NM	456,000	11	469,000	2/	12	11,000	9,000	489,000	12	93,894	1,481
Eisenhower NHS	919,000	13	951,000	2/	20	15,000	14,000	980,000	20	84,465	690
El Malpais NM	579,000	16	788,000	2/	19	18,000	12,000	818,000	19	101,158	114,277
El Morro NM	342,000	9	361,000	2/	9	10,000	8,000	379,000	9	82,655	1,279
Eleanor Roosevelt NHS	497,000	12	511,000	2/	10	13,000	6,000	530,000	10	93,998	181
Eugene O'Neill NHS	260,000	5	268,000	2/	7	6,000	7,000	281,000	7	3,440	13
Everglades NP	12,229,000	231	12,665,000	2/	236	250,000	129,000	13,044,000	236	890,167	1,507,850
[Federal Hall NMem]	[380,000]	[3]	[390,000]	[4]	[3,000]	[8,000]	[401,000]	[4]	[259,932]	[1]	
Fire Island NS	2,710,000	54	2,787,000	2/	59	58,000	32,000	2,877,000	59	385,706	19,579
Florissant Fossil Beds NM	423,000	11	438,000	2/	10	11,000	96,000	545,000	12	91,278	5,998
Ford's Theatre NHS	549,000	18	565,000	2/	18	19,000	7,000	591,000	18	995,416	0
Fort Caroline NMem	336,000	9	345,000	2/	10	10,000	7,000	362,000	10	122,565	138
Fort Clatsop NMem	510,000	14	649,000	2/	16	15,000	11,000	675,000	16	179,573	125
Fort Davis NHS	679,000	18	698,000	2/	18	19,000	11,000	728,000	18	64,560	460
Fort Donelson NB	654,000	16	674,000	2/	19	18,000	11,000	703,000	19	217,178	552
Fort Frederica NM	466,000	11	480,000	2/	12	11,000	9,000	500,000	12	308,819	241
Fort Laramie NHS	746,000	19	901,000	2/	20	20,000	13,000	934,000	20	54,402	833
Fort Larned NHS	597,000	15	614,000	2/	14	16,000	10,000	640,000	14	45,985	718
Fort McHenry NM & Historic Shrine	1,162,000	27	1,195,000	2/	28	29,000	266,000	1,490,000	28	610,932	43
Fort Necessity NB	1,077,000	18	1,107,000	2/	20	19,000	15,000	1,141,000	20	96,103	903
Fort Point NHS	311,000	7	319,000	2/	10	8,000	4,000	331,000	10	1,483,089	29
Fort Pulaski NM	626,000	17	644,000	2/	19	19,000	10,000	673,000	19	343,706	5,623
Fort Scott NHS	586,000	16	603,000	2/	16	18,000	10,000	631,000	16	48,406	17
Fort Smith NHS	472,000	13	484,000	2/	11	15,000	9,000	508,000	11	75,056	75
Fort Stanwix NM	558,000	14	588,000	2/	14	15,000	10,000	613,000	14	48,429	16
Fort Sumter NM	927,000	20	996,000	2/	24	21,000	14,000	1,031,000	24	322,702	195
Fort Union NM	452,000	11	464,000	2/	11	11,000	9,000	484,000	11	19,374	721
Fort Union Trading Post NHS	336,000	10	345,000	2/	9	10,000	7,000	362,000	9	23,448	444
Fort Vancouver NHS	850,000	21	875,000	2/	22	23,000	13,000	911,000	22	352,769	209
Fort Washington Park (from NCP-E)	511,000	22	526,000	2/	22	24,000	6,000	556,000	22	247,954	341
Fossil Butte NM	357,000	9	368,000	2/	9	10,000	8,000	386,000	9	22,394	8,198
Franklin D Roosevelt Memorial	0	0	575,000	0	0	7,007	582,007	0	3/	---	
Frederick Douglass NHS (from NCP-E)	334,000	9	344,000	2/	9	10,000	4,000	358,000	9	45,041	9
Frederick Law Olmsted NHS	1,432,000	32	1,473,000	2/	34	49,000	19,000	1,541,000	34	4,660	2
Fredericksburg/Spotylvania NMP	2,426,000	50	2,721,000	2/	51	54,000	35,000	2,810,000	51	477,991	8,375
Friendship Hill NHS	338,000	10	348,000	2/	9	10,000	4,000	362,000	9	19,228	675
Gates of the Arctic NP & Preserve	1,284,000	15	1,319,000	2/	15	16,000	224,000	1,559,000	18	6,448	8,472,527
Gateway NRA	17,168,000	329	19,364,000	2/	343	355,000	1,158,000	20,877,000	360	6,381,502	26,599
[US Park Police - New York]	[3,830,000]	[72]	[3,955,000]	[71]	[89,000]	[40,000]	[4,084,000]	[71]	---	---	
Gauley NRA	217,000	2	224,000	2/	2	1,000	3,000	228,000	2	214,880	11,145
[General Grant NMem]	[572,000]	[1]	[588,000]	[8]	[1,000]	[7,000]	[596,000]	[8]	[98,127]	[1]	

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OPERATION OF THE NAT'L PARK SYSTEM: Parks, Offices and Programs	FY 1996	FY 1996	FY 1997	FY 1997	FY 1998	FY 1998	FY 1998	FY 1998	Visitor	Total
	Enacted	FTE	Estimated	FTE	Uncontrol	Program	Budget	FY 1998	Use	Gross
			to Date		Changes	Changes	Estimate	FTE	FY 1996 (calendar yr)	Accrual
George Rogers Clark NHP	547,000	13	563,000	12	15,000	10,000	588,000	12	135,132	26
George Washington Birthplace NM	839,000	23	958,000	2/	22	25,000	14,000	997,000	22	79,261
George Washington Carver NM	499,000	14	569,000	12	15,000	10,000	594,000	12	35,042	210
George Washington Memorial Parkway	7,215,000	121	7,836,000	2/	140	131,000	82,000	8,049,000	140	6,615,612
Gettysburg NMP	3,235,000	84	3,492,000	2/	78	91,000	39,000	3,622,000	78	1,632,720
Gila Cliff Dwellings NM	205,000	0	211,000	0	0	0	6,000	217,000	0	56,933
Glacier Bay NP & Preserve	2,276,000	27	2,351,000	2/	29	29,000	28,000	2,408,000	29	304,374
Glacier NP	7,616,000	218	8,166,000	2/	204	236,000	86,000	8,488,000	204	1,720,805
Glen Canyon NRA	6,842,000	143	7,446,000	2/	144	155,000	379,000	7,980,000	150	2,505,004
Golden Gate NRA	10,757,000	194	11,035,000	2/	190	210,000	125,000	11,370,000	190	14,043,984
[US Park Police - San Francisco]	[2,966,000]	[66]	[3,063,000]		[58]	[83,000]	[31,000]	[3,177,000]	[58]	---
Golden Spike NHS	552,000	13	568,000	2/	14	15,000	10,000	593,000	14	60,484
Grand Canyon NP	13,130,000	338	14,587,000	2/	326	365,000	835,000	15,787,000	330	4,537,703
Grand Portage NM	573,000	15	589,000	2/	15	16,000	10,000	615,000	15	71,746
Grand Teton NP	6,889,000	169	7,087,000	2/	167	183,000	75,000	7,345,000	167	2,733,439
Grant-Kohrs Ranch NHS	792,000	20	815,000	2/	21	21,000	12,000	848,000	21	29,175
Great Basin NP	1,471,000	33	1,513,000	2/	38	36,000	19,000	1,568,000	38	86,335
Great Sand Dunes NM	704,000	18	849,000	2/	19	19,000	13,000	881,000	19	309,283
Great Smoky Mountains NP	10,110,000	256	11,164,000	2/	286	277,000	126,000	11,567,000	286	9,265,667
Greenbelt Park	750,000	15	773,000	18	18	16,000	9,000	798,000	18	322,800
Guadalupe Mountains NP	1,803,000	38	1,855,000	2/	34	40,000	23,000	1,918,000	34	223,485
Quilford Courthouse NMP	420,000	10	432,000	2/	10	10,000	8,000	450,000	10	614,766
Gulf Islands NS	3,916,000	84	4,046,000	2/	100	91,000	445,000	4,582,000	100	2,616,448
Hagerman Fossil Beds NM	257,000	10	364,000	2/	11	10,000	8,000	382,000	11	11,793
Haleakala NP	2,540,000	46	2,636,000	2/	51	51,000	40,000	2,727,000	51	1,553,344
[Hamilton Grange NMem]	[139,000]	[2]	[143,000]		[4]	[1,000]	[2,000]	[146,000]	[4]	[0] 3/
Hampton NHS	411,000	8	422,000	2/	8	9,000	8,000	439,000	8	30,218
Harpers Ferry NHP	3,876,000	65	4,194,000	2/	109	71,000	46,000	4,311,000	109	314,548
Harry S Truman NHS	901,000	24	928,000	2/	24	26,000	13,000	967,000	24	65,463
Hawaii Volcanoes NP	3,495,000	81	3,710,000	2/	85	92,000	61,000	3,863,000	85	1,170,491
Herbert Hoover NHS	760,000	19	782,000	2/	18	20,000	12,000	814,000	18	241,757
Home of Franklin D Roosevelt NHS	1,353,000	19	1,392,000	2/	22	20,000	18,000	1,430,000	22	193,170
Homestead NM of America	382,000	9	393,000	10	10	10,000	8,000	411,000	10	36,384
Hopewell Culture NHP	495,000	13	584,000	2/	12	15,000	10,000	609,000	12	37,005
Hopewell Furnace NHS	699,000	18	719,000	2/	18	19,000	211,000	949,000	18	91,412
Horseshoe Bend NMP	336,000	8	346,000	8	8	9,000	7,000	362,000	8	95,851
Hot Springs NP	2,588,000	55	2,643,000	2/	61	59,000	30,000	2,732,000	61	1,538,105
Hovenweep NM & Yucca House NM	107,000	2	160,000	3	3	1,000	36,000	197,000	4	27,526
Hubbell Trading Post NHS	501,000	13	525,000	2/	13	15,000	9,000	549,000	13	253,123
Independence NHP	10,703,000	197	11,455,000	2/	217	213,000	129,000	11,797,000	217	3,128,028
Indiana Dunes NL	5,088,000	115	5,842,000	2/	122	124,000	462,000	6,428,000	122	1,526,166
Isle Royale NP	2,216,000	56	2,378,000	2/	56	60,000	28,000	2,466,000	56	23,445
James A Garfield NHS	0	0	133,000	0	0	0	2,000	135,000	0	---
Jean Lafitte NHP & Preserve	3,645,000	65	3,745,000	2/	70	71,000	42,000	3,858,000	70	849,136
Jefferson Natl Expansion Memorial	4,435,000	109	5,174,000	2/	123	118,000	56,000	5,348,000	123	3,649,308

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OPERATION OF THE NAT'L PARK SYSTEM: Parks, Offices and Programs	FY 1996	FY 1996	FY 1997		FY 1997	FY 1998	FY 1998	FY 1998		Visitor	Total
	Enacted	FTE	Estimated to Date		FTE	Uncontrol Changes	Program Changes	Budget Estimate	FY 1998 FTE	Use FY 1996 (calendar yr)	Gross Acreage 9/30/96
Jewel Cave NM	556,000	19	613,000	2/	18	20,000	10,000	643,000	18	144,634	1,274
Jimmy Carter NHS	404,000	8	630,000	2/	14	9,000	10,000	649,000	14	39,766	71
John D Rockefeller Jr Mem Parkway	400,000	8	412,000		7	9,000	5,000	426,000	7	1,471,029	23,777
John Day Fossil Beds NM	695,000	15	715,000	2/	18	16,000	11,000	742,000	18	120,556	14,015
John F Kennedy NHS	225,000	5	282,000		5	0	7,000	289,000	5	15,717	0
John Muir NHS	393,000	9	404,000	2/	9	10,000	8,000	422,000	9	28,045	345
Johnstown Flood NMem	622,000	8	640,000	2/	8	9,000	10,000	659,000	8	141,116	164
Joshua Tree NP	2,939,000	67	3,174,000	2/	72	73,000	36,000	3,283,000	72	1,095,046	792,750
Kalaupapa NHP	1,091,000	16	1,477,000	2/	19	18,000	19,000	1,514,000	19	62,314	10,779
Kaloko-Honokohau NHP	572,000	11	593,000	2/	11	11,000	10,000	614,000	11	48,836	1,161
Katmai NP & Preserve	1,324,000	14	1,559,000	2/	17	15,000	20,000	1,594,000	17	0	4,124,040
Kenai Fjords NP	957,000	11	982,000	2/	11	11,000	414,000	1,407,000	14	274,034	670,643
Kennesaw Mountain NBP	769,000	17	790,000	2/	18	19,000	12,000	821,000	18	1,144,361	2,884
Keweenaw NHP	217,000	4	269,000	2/	4	4,000	7,000	280,000	4	— 3/	1,870
Kings Mountain NMP	476,000	12	490,000		12	13,000	9,000	512,000	12	227,709	3,945
Klondike Gold Rush NHP	1,369,000	21	1,405,000	2/	21	23,000	18,000	1,446,000	21	480,817	13,191
Klondike Gold Rush NHP (Seattle)	313,000	7	321,000	2/	8	8,000	7,000	336,000	8	111,642	—
Knife River Indian Village NHS	322,000	7	331,000	2/	9	8,000	7,000	346,000	9	15,987	1,758
Lake Clark NP & Preserve	1,054,000	8	1,083,000	2/	13	9,000	15,000	1,107,000	13	12,727	4,030,500
Lake Mead NRA	11,316,000	198	11,726,000	2/	198	215,000	131,000	12,072,000	198	9,350,847	1,495,666
Lake Meredith NRA & Alibates Flint Quarry NM	1,624,000	34	1,670,000	2/	34	36,000	21,000	1,727,000	34	1,679,742	46,349
Lake Roosevelt NRA (Coullee Dam NRA)	3,054,000	69	3,211,000	2/	74	74,000	36,000	3,321,000	74	1,045,455	100,390
Lassen Volcanic NP	2,487,000	60	2,743,000	2/	62	65,000	231,000	3,039,000	66	351,632	106,372
Lava Beds NM	776,000	22	977,000	2/	23	24,000	14,000	1,015,000	23	108,298	46,560
Lincoln Boyhood NMem	622,000	17	641,000		16	19,000	10,000	670,000	16	130,805	200
Lincoln Home NHS	1,681,000	42	1,728,000	2/	44	45,000	21,000	1,794,000	44	412,524	12
Lincoln Memorial (from NCP-C)	1,536,000	31	1,582,000		31	34,000	17,000	1,633,000	31	1,190,961	107
Little Bighorn NM	581,000	15	594,000	2/	16	16,000	10,000	620,000	16	363,841	765
Little River Canyon Natl Preserve	709,000	13	729,000		8	15,000	11,000	755,000	8	— 3/	13,669
Longfellow NHS	389,000	9	500,000	2/	11	0	9,000	509,000	11	13,131	2
Lowell NHP	6,511,000	116	6,873,000	2/	124	126,000	73,000	7,072,000	124	541,515	137
Lyndon B Johnson NHP	2,502,000	60	2,574,000	2/	54	65,000	30,000	2,669,000	54	136,892	1,570
Maggie L Walker NHS	210,000	5	216,000		5	6,000	6,000	228,000	5	8,536	1
Mammoth Cave NP	4,149,000	109	4,286,000	2/	115	118,000	47,000	4,451,000	115	1,896,829	52,830
Manassas NBP	1,118,000	23	1,266,000	2/	30	25,000	214,000	1,505,000	34	725,086	5,072
Manhattan Sites (Hotrs)	632,000	21	650,000	2/	16	23,000	8,000	681,000	16	—	—
Castle Clinton NM	503,000	9	517,000	2/	8	10,000	6,000	533,000	8	3,753,944	1
Federal Hall NMem	380,000	3	390,000	2/	4	3,000	8,000	401,000	4	259,932	1
General Grant NMem	572,000	1	588,000	2/	8	1,000	7,000	596,000	8	98,127	1
Hamilton Grange NMem	139,000	2	143,000		4	1,000	2,000	146,000	4	0 3/	0
Saint Paul's Church NHS	280,000	0	288,000		0	0	4,000	292,000	0	4,346	6
Theodore Roosevelt Birthplace NHS	200,000	3	206,000		3	3,000	6,000	215,000	3	26,895	—
Manzanar NHS	232,000	1	239,000		1	1,000	103,000	343,000	3	— 3/	500
Marsh-Billings NHP	0	0	340,000		3	0	404,000	744,000	11	— 3/	945
Martin Luther King, Jr NHS	1,848,000	40	1,997,000	2/	36	44,000	24,000	2,065,000	36	774,917	37

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OPERATION OF THE NAT'L PARK SYSTEM: Parks, Offices and Programs	FY 1996	FY 1996	FY 1997	FY 1997	FY 1998	FY 1998	FY 1998	FY 1998	Visitor	Total
	Enacted	FTE	Estimated to Date	FTE	Uncontrol Changes	Program Changes	Budget Estimate	FY 1998 FTE	Use FY 1996 (calendar yr)	Gross Acreage 9/30/96
Martin Van Buren NHS	687,000	14	707,000	2/ 14	15,000	11,000	733,000	14	17,807	40
Mary McLeod Bethune Council House NHS	305,000	6	345,000	3	6,000	154,000	505,000	6	---	---
Mesa Verde NP	3,329,000	103	3,550,000	2/ 96	112,000	40,000	3,702,000	96	617,360	52,122
Minute Man NHP	1,529,000	36	1,573,000	2/ 36	39,000	20,000	1,632,000	36	955,938	935
Mississippi NR & RA	784,000	9	807,000	2/ 7	10,000	312,000	1,129,000	9	---	53,775
Mojave NPres	812,000	13	1,984,000	2/ 20	15,000	471,000	2,470,000	26	---	1,450,000
Monocacy NB	310,000	4	319,000	5	4,000	82,000	405,000	6	11,312	1,647
Montezuma Castle NM & Tuzigoot NM	736,000	21	757,000	2/ 21	23,000	12,000	792,000	21	1,144,747	1,658
Moores Creek NB	238,000	4	245,000	6	4,000	81,000	330,000	7	58,516	87
Morristown NHP	1,376,000	26	1,541,000	2/ 31	28,000	19,000	1,588,000	31	498,256	1,684
Mount Rainier NP	7,126,000	150	7,901,000	2/ 158	162,000	83,000	8,146,000	158	1,338,961	235,613
Mount Rushmore NMem	1,198,000	32	1,520,000	2/ 40	35,000	719,000	2,274,000	52	1,904,991	1,278
Muir Woods NM	273,000	9	309,000	7	10,000	7,000	326,000	7	1,410,655	554
Natchez NHP	907,000	17	978,000	2/ 15	19,000	139,000	1,136,000	15	49,110	108
Natchez Trace NST	25,000	0	26,000	0	0	0	26,000	0	---	10,995
Natchez Trace Pkwy, Brices Xrds, Tupelo NB	6,698,000	90	6,762,000	2/ 135	97,000	547,000	7,406,000	143	6,088,610	51,750
National Capital Parks-Central	15,958,000	210	16,859,000	2/ 344	227,000	882,993	17,968,993	357	8,400,985	6,749
National Capital Parks-East	7,407,000	123	7,998,000	2/ 135	133,000	192,000	8,323,000	135	---	---
National Park of American Samoa	192,000	3	597,000	2/ 3	3,000	107,000	707,000	5	---	9,000
Natural Bridges NM	329,000	9	339,000	11	10,000	4,000	353,000	11	136,368	7,636
Navajo NM	539,000	14	554,000	2/ 12	15,000	10,000	579,000	12	100,323	360
New Bedford Whaling NHP 1/	0	0	0	0	0	275,000	275,000	5	---	---
New Orleans Jazz NHP	150,000	0	404,000	2/ 3	0	8,000	412,000	3	---	---
New River Gorge National River	4,763,000	107	4,807,000	2/ 109	116,000	52,000	4,975,000	109	1,237,637	62,144
Nez Perce NHP	1,141,000	23	1,173,000	2/ 33	25,000	16,000	1,214,000	33	263,241	2,123
Nicodemus NHS 1/	0	0	0	0	0	275,000	275,000	3	---	---
Ninety Six NHS	219,000	5	226,000	6	6,000	42,000	274,000	7	37,591	989
Niobrara/Missouri NR	387,000	6	397,000	2/ 7	6,000	5,000	408,000	7	---	---
No. Cascades NP, Lk Chelan NRA, Ross Lk NRA	4,107,000	102	4,268,000	2/ 102	110,000	47,000	4,425,000	102	378,366	684,243
Obed Wild & Scenic River	199,000	5	267,000	5	6,000	7,000	280,000	5	216,699	5,122
Ocmulgee NM	498,000	12	512,000	2/ 13	13,000	9,000	534,000	13	129,818	702
Olympic NP	7,560,000	186	7,900,000	2/ 186	202,000	83,000	8,185,000	186	3,348,723	922,651
Oregon Caves NM	396,000	11	521,000	2/ 14	11,000	9,000	541,000	14	98,383	488
Organ Pipe Cactus NM	1,174,000	29	1,538,000	2/ 26	31,000	19,000	1,588,000	26	399,721	330,689
Ozark National Scenic Riverways	3,711,000	87	3,980,000	2/ 93	94,000	44,000	4,118,000	93	1,475,942	80,790
Padre Island NS	2,017,000	46	2,293,000	2/ 55	49,000	27,000	2,369,000	55	840,236	130,434
Palo Alto Battlefield NHS	297,000	5	304,000	2/ 5	6,000	7,000	317,000	5	---	3,357
Pea Ridge NMP	511,000	11	525,000	2/ 12	11,000	9,000	545,000	12	90,839	4,300
Pecos NHP	1,089,000	25	1,120,000	2/ 21	28,000	15,000	1,163,000	21	40,400	6,671
Perry's Victory & Intl Peace Memorial	511,000	12	640,000	2/ 13	13,000	10,000	663,000	13	197,506	25
Petersburg NB	1,742,000	35	1,821,000	2/ 40	38,000	376,000	2,235,000	46	171,312	2,744
Petrified Forest NP	1,959,000	48	2,290,000	2/ 54	53,000	27,000	2,370,000	54	829,495	93,533
Petroglyph NM	770,000	14	1,041,000	2/ 15	15,000	11,000	1,067,000	15	90,533	7,240
Pictured Rocks NL	1,209,000	27	1,244,000	2/ 27	29,000	16,000	1,289,000	27	403,684	73,228
Pinnacles NM	1,294,000	31	1,616,000	2/ 32	34,000	20,000	1,670,000	32	164,465	16,265

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OPERATION OF THE NAT'L PARK SYSTEM:	FY 1996	FY 1996	FY 1997	FY 1997	FY 1998	FY 1998	FY 1998	FY 1998	Visitor	Total
Parks, Offices and Programs	Enacted	FTE	Estimated	FTE	Uncontrol	Program	Budget	FY 1998	Use	Gross
			to Date		Changes	Changes	Estimate	FTE	FY 1996	Acres
									(calendar yr)	9/30/96
Pipe Spring NM	297,000	9	305,000	2/ 8	10,000	7,000	322,000	8	44,817	40
Pipestone NM	467,000	12	480,000	2/ 12	13,000	9,000	502,000	12	96,157	282
Piscataway Park	365,000	8	376,000	9	9,000	5,000	390,000	9	194,494	4,441
Point Reyes NS	3,056,000	73	3,191,000	2/ 65	78,000	36,000	3,305,000	65	2,272,398	71,049
President's Park	2,050,000	55	2,312,000	44	59,000	24,000	2,395,000	44	---	3/ 70
Presidio	24,617,000	256	24,577,000	2/ 275	0	0	24,577,000	275	---	3/ ---
Prince William Forest Park	1,864,000	34	1,959,000	2/ 46	36,000	224,000	2,219,000	49	239,369	18,572
Pūhohoua O Hōnaunau NHP	726,000	18	752,000	2/ 19	19,000	12,000	783,000	19	458,035	182
Puehohola Heiau NHS	302,000	7	313,000	2/ 8	8,000	207,000	528,000	13	46,593	86
Rainbow Bridge NM	99,000	0	102,000	0	0	2,000	104,000	0	325,562	160
Redwood NP	5,564,000	117	5,723,000	2/ 123	127,000	61,000	5,911,000	123	426,938	110,232
Richmond NBP	1,120,000	24	1,467,000	2/ 25	26,000	373,000	1,866,000	32	77,807	821
Río Grande W&S River	0	4	180,000	4	4,000	3,000	187,000	4	498	9,600
Rock Creek Park	4,740,000	71	5,270,000	2/ 103	77,000	57,000	5,404,000	103	1,873,822	1,754
Rocky Mountain NP	7,154,000	200	7,638,000	2/ 198	216,000	373,000	8,227,000	204	2,923,755	265,727
Roger Williams NMem	299,000	7	308,000	6	8,000	7,000	323,000	6	49,513	5
Russell Cave NM	202,000	6	209,000	7	6,000	6,000	221,000	7	26,881	310
Sagamore Hill NHS	744,000	18	765,000	2/ 20	19,000	12,000	796,000	20	71,195	83
Saguaro NP	1,631,000	53	1,868,000	2/ 58	58,000	174,000	2,100,000	62	671,643	91,453
Saint Croix Island IHS	54,000	0	56,000	1	0	2,000	58,000	1	---	3/ 35
Saint Croix NSR & Lower Saint Croix NSR	2,211,000	47	2,274,000	2/ 43	50,000	27,000	2,351,000	43	422,653	92,735
[Saint Paul's Church NHS]	[280,000]	[0]	[288,000]	[0]	[0]	[4,000]	[292,000]	[0]	[4,346]	[6]
Saint-Gaudens NHS	561,000	15	577,000	2/ 14	16,000	110,000	703,000	14	37,498	148
Salem Maritime NHS	1,042,000	23	1,372,000	2/ 30	25,000	18,000	1,415,000	30	600,778	9
Salinas Pueblo Missions NM	693,000	19	711,000	2/ 18	20,000	11,000	742,000	18	44,913	1,071
Salt River Bay NHP & Ecological Preserve	0	0	300,000	4	0	4,000	304,000	4	---	3/ 945
San Antonio Missions NHP	1,639,000	37	2,141,000	2/ 51	40,000	25,000	2,206,000	51	1,239,970	819
San Francisco Maritime NHP	5,019,000	72	5,232,000	2/ 72	78,000	356,000	5,666,000	72	3,670,972	31
San Juan Island NHP	431,000	11	443,000	2/ 12	11,000	8,000	462,000	12	227,104	1,752
San Juan NHS	1,740,000	51	1,805,000	2/ 51	55,000	22,000	1,882,000	51	1,051,187	75
Santa Monica Mountains NRA	3,951,000	69	4,354,000	2/ 72	74,000	48,000	4,476,000	72	428,524	150,050
Saratoga NHP	955,000	22	983,000	2/ 23	24,000	14,000	1,021,000	23	137,366	3,393
Saugus Iron Works NHS	614,000	13	631,000	2/ 15	15,000	66,000	712,000	15	21,451	9
Scotts Bluff NM	516,000	15	530,000	2/ 14	16,000	6,000	552,000	14	132,166	3,003
Sequoia NP & Kings Canyon NP	9,705,000	265	10,065,000	2/ 266	287,000	115,000	10,467,000	266	1,340,809	864,384
Shenandoah NP	8,452,000	189	8,705,000	2/ 190	205,000	91,000	9,001,000	190	1,571,019	197,389
Shiloh NMP	809,000	20	832,000	2/ 21	21,000	12,000	865,000	21	318,936	3,973
Sitka NHP	910,000	8	933,000	2/ 10	9,000	13,000	955,000	10	371,210	107
Sleeping Bear Dunes NL	2,369,000	53	2,436,000	2/ 51	58,000	28,000	2,522,000	51	1,091,005	71,189
Springfield Armory NHS	613,000	12	660,000	2/ 13	13,000	8,000	681,000	13	18,991	55
Statue of Liberty NM & Ellis Island	9,830,000	111	10,060,000	2/ 129	120,000	115,000	10,295,000	129	4,487,176	58
Steamtown NHS	4,323,000	80	4,457,000	2/ 78	87,000	49,000	4,593,000	78	168,970	62
Stones River NB	380,000	10	586,000	2/ 14	10,000	10,000	606,000	14	255,888	708
Tallgrass Prairie NPres 1/	0	0	0	0	0	375,000	375,000	4	---	3/ ---
Thaddeus Kosciuszko NMem	128,000	2	132,000	2	1,000	2,000	135,000	2	7,259	---

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OPERATION OF THE NAT'L PARK SYSTEM: Parks, Offices and Programs	FY 1996 Enacted	FY 1996 FTE	FY 1997 Estimated to Date	FY 1997 FTE	FY 1998 Uncontrol Changes	FY 1998 Program Changes	FY 1998 Budget Estimate	FY 1998 FTE	Visitor Use FY 1996 (calendar yr)	Total Gross Acres 9/30/96
Theodore Roosevelt Birthplace NHS	[200,000]	[3]	[206,000]	[3]	[3,000]	[6,000]	[215,000]	[3]	[26,895]	---
Theodore Roosevelt Inaugural NHS	155,000	0	160,000	0	0	3,000	163,000	0	8,300	1
Theodore Roosevelt Island (from GWPkwy)	84,000	1	87,000	1	1,000	2,000	90,000	1	131,890	89
Theodore Roosevelt NP	1,355,000	37	1,394,000	2/	33	40,000	1,452,000	33	436,081	70,447
Thomas Jefferson Memorial (from NCP-C)	1,511,000	30	1,556,000	30	32,000	17,000	1,605,000	30	748,862	18
Thomas Stone NHS	172,000	3	177,000	5	3,000	6,000	186,000	5	3,946	328
Timpanogos Cave NM	482,000	19	495,000	2/	16	20,000	524,000	16	97,250	250
Timucuan Ecological & Hist Preserve	517,000	10	929,000	15	10,000	13,000	952,000	15	59,701	46,000
Tonto NM	322,000	12	349,000	12	13,000	7,000	369,000	12	71,970	1,120
Tumacacori NHP	360,000	8	421,000	10	9,000	92,000	522,000	12	62,206	47
Tuskegee Institute NHS	478,000	12	491,000	2/	13	13,000	513,000	13	490,861	58
Ulysses S Grant NHS	502,000	8	516,000	2/	8	9,000	534,000	8	14,124	10
U.S.S. Arizona Memorial	1,778,000	28	1,830,000	2/	35	30,000	1,882,000	35	1,415,855	---
Upper Delaware Scenic & Rec River	2,435,000	33	2,476,000	2/	38	36,000	2,541,000	38	494,267	75,000
Valley Forge NHP	4,008,000	88	4,125,000	2/	90	95,000	4,373,000	92	1,876,525	3,466
Vanderbilt Mansion NHS	933,000	25	960,000	2/	26	28,000	999,000	26	368,899	212
Vicksburg NMP	1,381,000	36	1,421,000	2/	46	39,000	1,647,000	46	968,615	1,736
Virgin Islands NP	2,537,000	46	2,661,000	2/	61	49,000	2,741,000	61	475,942	14,689
Voyageurs NP	2,345,000	50	2,413,000	2/	41	54,000	2,495,000	41	246,588	218,035
War in the Pacific NHP	575,000	12	591,000	2/	13	13,000	614,000	13	133,220	1,960
Washington Monument (from NCP-C)	2,061,000	43	2,123,000	43	46,000	22,000	2,191,000	43	707,498	106
Washita Battlefield NHS	0	0	0	0	0	250,000	250,000	4	---	3/
Weir Farm NHS	367,000	6	378,000	6	6,000	8,000	392,000	6	11,127	61
Whiskeytown NRA	1,857,000	52	2,142,000	2/	47	56,000	2,353,000	50	844,151	42,503
White House	3,025,000	82	3,091,000	2/	64	88,000	3,214,000	64	1,179,458	18
Presidential Inaugural - 1997	0	0	400,000	0	0	-400,000	0	0	---	---
White Sands NM	951,000	21	977,000	2/	21	23,000	1,014,000	21	616,699	143,733
Whitman Mission NHS	388,000	10	459,000	2/	11	10,000	528,000	13	77,338	98
William Howard Taft NHS	283,000	6	291,000	6	6,000	7,000	304,000	6	6,640	3
Wilson's Creek NB	741,000	18	761,000	2/	21	19,000	792,000	21	259,201	1,750
Wind Cave NP	1,214,000	39	1,249,000	2/	40	43,000	1,309,000	40	781,171	28,295
Wolf Trap Farm Park	2,735,000	35	2,830,000	2/	61	38,000	2,897,000	61	591,928	130
Women's Rights NHP	796,000	15	819,000	2/	17	16,000	847,000	17	30,490	7
Wrangell-Saint Elias NP & Preserve	1,807,000	20	1,891,000	2/	24	21,000	1,935,000	24	31,467	13,176,391
Wupatki NM, Sunset Crater NM, Walnut Can NM	1,488,000	36	1,565,000	2/	37	39,000	1,624,000	37	590,525	40,543
Yellowstone NP	19,451,000	510	20,102,000	2/	500	555,000	21,069,000	510	3,012,171	2,219,791
Yosemite NP	17,430,000	509	18,417,000	2/	516	551,000	19,185,000	516	4,046,207	761,236
Yukon-Charley Rivers Natl Preserve	801,000	5	823,000	2/	13	6,000	841,000	13	1,005	2,526,510
Zion NP	3,864,000	126	4,285,000	2/	115	139,000	4,481,000	115	2,498,001	146,598
6(c) Retirement Benefits	0	0	5,664,000	0	0	4,336,000	10,000,000	0		
Seasonal FTEs	0	600	0	600	0	0	0	600		
<b>Subtotal Park Units</b>	<b>674,567,000</b>	<b>14,858</b>	<b>725,871,000</b>	<b>15,701</b>	<b>15,199,000</b>	<b>29,170,000</b>	<b>770,300,000</b>	<b>15,933</b>	<b>265,713,599</b>	<b>83,311,359 2/</b>

All footnotes are listed at the end of the Park and Program Summary.



OPERATION OF THE NAT'L PARK SYSTEM:	FY 1996	FY 1996	FY 1997	FY 1997	FY 1998	FY 1998	FY 1998	FY 1998
Parks, Offices and Programs	Enacted	FTE	Estimated to Date	FTE	Uncontrol Changes	Program Changes	Budget Estimate	FY 1998 FTE
<b>National Trail System</b>								
[Appalachian NST] (Park Unit)	(693,000)	(4)	(719,000)	(5)	(4,000)	(148,000)	(871,000)	(5)
[Natchez Trace NST] (Park Unit)	(25,000)	(0)	(26,000)	(0)	(0)	(0)	(26,000)	(0)
California NHT	35,000	0	36,000	0	0	0	36,000	0
Ice Age NST	311,000	4	318,000 2/	4	4,000	6,000	328,000	4
Juan Bautista de Anza NHT	64,000	0	66,000	0	0	1,000	67,000	0
Lewis & Clark NHT	143,000	1	147,000	1	1,000	1,000	149,000	1
Mormon Pioneer NHT	74,000	3	74,000 2/	0	3,000	1,000	78,000	0
North Country NST	168,000	1	173,000	1	1,000	2,000	176,000	1
Oregon NHT	99,000	0	102,000	2	0	1,000	103,000	2
Overmountain Victory NHT	35,000	0	36,000	0	0	0	36,000	0
Pony Express NHT	35,000	0	36,000	0	0	0	36,000	0
Santa Fe NHT	205,000	9	446,000 2/	2	10,000	4,000	460,000	2
Scenic to Montgomery NHT	0	0	0	0	0	100,000	100,000	1
Trail of Tears NHT	41,000	0	42,000	0	0	0	42,000	0
[National Trail System Development]	(211,000)	(2)	(211,000)	(2)	(2,000)	(100,000)	(313,000)	(0)
Subtotal National Trail System	1,310,000	18	1,476,000	10	19,000	(116,000)	1,611,000	11
Subtotal Nat'l Trail System (with bracketed amounts)	(2,139,000)	(24)	(2,432,000)	(17)	(25,000)	(364,000)	(2,821,000)	(15)
<b>Other Field Organizations and Affiliated Areas:</b>								
Accokeek Foundation	427,000	0	427,000	0	0	0	427,000	0
Accounting Operations Center	6,364,000	134	6,357,000 2/	140	144,000	0	6,501,000	140
Albright & Mather Centers Maintenance Program	62,000	0	0	0	0	0	0	0
Alice Ferguson Foundation	92,000	1	92,000	1	1,000	0	93,000	1
American Memorial Park	149,000	4	153,000	5	4,000	2,000	159,000	5
Anchorage Interagency Visitor Center	170,000	8	169,000 2/	8	9,000	188,000	366,000	8
Beringia	698,000	1	695,000 2/	1	1,000	0	696,000	1
Blackstone River Valley Technical Assistance	236,000	8	236,000	8	9,000	0	245,000	8
Cooperative Ecosystem Study Units	0	0	0	0	0	2,400,000	2,400,000	16
D.C. Water and Sewer	2,787,000	0	2,787,000	0	0	0	2,787,000	0
Denver Administration Program Center	1,881,000	35	1,813,000 2/	35	38,000	0	1,851,000	35
Denver Concessions Office	892,000	15	888,000 2/	15	16,000	0	904,000	15
Denver Service Center Support - Training	28,000	0	28,000	0	0	0	28,000	0
Fairbanks Interagency Visitor Center	134,000	6	133,000 2/	6	6,000	159,000	298,000	6
<b>Field Resource Centers</b>								
Intermountain Cultural Resource Center	2,253,000	59	2,243,000 2/	65	64,000	0	2,307,000	65
Midwest Archeological Center	519,000	40	516,000 2/	36	44,000	0	560,000	36
North Atlantic Historic Preservation Center	490,000	45	490,000	45	50,000	0	540,000	45
Southeast Archeological Center	537,000	27	531,000 2/	31	29,000	0	560,000	31
Western Archeological Center	1,039,000	24	1,036,000 2/	29	26,000	0	1,062,000	29
German-American Cultural Center	0	0	100,000	0	0	0	100,000	0
Gloria Dei (Old Swede's) Church NHS	28,000	1	29,000	1	1,000	0	30,000	1
Harpers Ferry Center	7,347,000	157	7,247,000 2/	157	170,000	0	7,417,000	157
Illinois and Michigan Canal	152,000	2	152,000	2	1,000	0	153,000	2
Lower Mississippi Delta	116,000	0	240,000	2	0	0	240,000	2

All footnotes are listed at the end of the Park and Program Summary.

OPERATION OF THE NAT'L PARK SYSTEM:	FY 1996	FY 1996	FY 1997	FY 1997	FY 1998	FY 1998	FY 1998	FY 1998
Parks, Offices and Programs	Enacted	FTE	Estimated	FTE	Uncontrol	Program	Budget	FY 1998
			to Date		Changes	Changes	Estimate	FTE
Maine Acadian Culture Comm Technical Assis	72,000	0	72,000	0	0	0	72,000	0
Massau Trail	34,000	0	33,000 2/	1	0	0	33,000	1
National Capital Area Performing Arts Program	1,615,000	0	1,615,000	0	0	0	1,615,000	0
National Capital Area Resource Center	274,000	6	282,000	6	6,000	0	288,000	6
New Jersey Coastal Heritage Trail	196,000	5	196,000	5	6,000	0	202,000	5
Northwest Ecosystem Office	136,000	1	136,000	1	0	100,000	236,000	1
Pinelands NR	296,000	0	296,000	0	0	0	296,000	0
Southern Arizona Group	903,000	15	1,012,000 2/	14	16,000	10,000	1,038,000	14
Spanish Colonial Research Center 5/	0	3	0	4	0	0	0	4
Utah State Coordinator	115,000	2	115,000	2	1,000	0	116,000	2
<b>Park Police Operations</b>								
Metropolitan Area	33,321,000	584	36,112,000 2/	610	733,000	380,000	37,225,000	610
Presidential Inaugural - 1997	0	0	600,000	0	0	-600,000	0	0
New York	3,830,000	72	3,955,000	71	89,000	40,000	4,084,000	71
San Francisco	2,966,000	66	3,063,000	58	83,000	31,000	3,177,000	58
Drug Enforcement	3,605,000	39	3,605,000	34	45,000	36,000	3,686,000	34
<b>Subtotal Park Police Operations</b>	<b>43,722,000</b>	<b>761</b>	<b>47,335,000</b>	<b>773</b>	<b>950,000</b>	<b>-113,000</b>	<b>48,172,000</b>	<b>773</b>
<b>Subtotal Other Field Organiz &amp; Affiliated Areas</b>	<b>73,764,000</b>	<b>1,363</b>	<b>77,454,000</b>	<b>1,593</b>	<b>1,592,000</b>	<b>2,748,000</b>	<b>81,792,000</b>	<b>1,469</b>
<b>Subtotal Park and Field Areas</b>	<b>749,541,000</b>	<b>16,238</b>	<b>804,801,000</b>	<b>17,104</b>	<b>16,770,000</b>	<b>32,132,000</b>	<b>853,783,000</b>	<b>17,352</b>
<b>Field Area Programs</b>								
<b>Central Offices:</b>								
Alaska Field Area	9,981,000	129	10,304,000 2/	129	141,000	0	10,445,000	129
Intermountain Field Area	13,050,000	270	12,995,000 2/	208	293,000	0	13,288,000	208
Midwest Field Area	6,597,000	131	6,552,000 2/	104	144,000	0	6,696,000	104
National Capital Field Area	6,857,000	136	7,415,000 2/	107	149,000	0	7,564,000	107
Northeast Field Area	12,313,000	193	14,293,000 2/	193	220,000	0	14,513,000	193
Pacific West Field Area	11,601,000	220	11,665,000 2/	198	239,000	0	11,904,000	198
Southeast Field Area	8,699,000	109	8,699,000	151	120,000	0	8,819,000	151
Washington Office	25,803,000	289	24,418,000 2/	291	410,000	1,470,000	26,298,000	298
<b>Subtotal</b>	<b>94,801,000</b>	<b>1,477</b>	<b>98,341,000</b>	<b>1,381</b>	<b>1,718,000</b>	<b>1,470,000</b>	<b>99,527,000</b>	<b>1,388</b>
<b>Cyclic Maintenance:</b>								
Alaska Field Area	480,000	0	505,000	0	0	60,000	565,000	0
Intermountain Field Area	5,760,000	0	5,810,000	0	0	60,000	5,870,000	0
Midwest Field Area	1,864,000	0	1,956,000	0	0	60,000	2,016,000	0
National Capital Field Area	2,107,000	0	2,212,000	0	0	60,000	2,272,000	0
Northeast Field Area	1,879,000	0	1,972,000	0	0	50,000	2,022,000	0
Pacific West Field Area	5,805,000	0	6,010,000	0	0	60,000	6,070,000	0
Southeast Field Area	3,845,000	0	4,026,000	0	0	60,000	4,086,000	0
NPS Training Centers & Other Serwide Facility Maint	0	0	1,212,000	0	0	-422,000	790,000	0
HF Interpretive Design Center & Appalachian Trail	0	0	100,000	0	0	12,000	112,000	0
<b>Subtotal</b>	<b>21,740,000</b>	<b>0</b>	<b>23,803,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23,803,000</b>	<b>0</b>

All footnotes are listed at the end of the Park and Program Summary.

OPERATION OF THE NAT'L PARK SYSTEM: Parks, Offices and Programs	FY 1996 Enacted	FY 1996 FTE	FY 1997 Estimated to Date	FY 1997 FTE	FY 1998 Uncontrol Changes	FY 1998 Program Changes	FY 1998 Budget Estimate	FY 1998 FTE
<b>Cyclic Maintenance for Historic Properties:</b>								
Alaska Field Area	205,000	0	233,000	0	0	100,000	333,000	0
Intermountain Field Area	1,364,000	0	1,553,000	0	0	200,000	1,753,000	0
Midwest Field Area	876,000	0	998,000	0	0	100,000	1,098,000	0
National Capital Field Area	347,000	0	396,000	0	0	100,000	496,000	0
Northeast Field Area	2,386,000	0	2,715,000	0	0	150,000	2,865,000	0
Pacific West Field Area	2,261,000	0	2,574,000	0	0	200,000	2,774,000	0
Southeast Field Area	1,299,000	0	1,479,000	0	0	150,000	1,629,000	0
Subtotal	8,738,000	0	9,948,000	0	0	1,000,000	10,948,000	0
<b>Repair and Rehabilitation Program:</b>								
Alaska Field Area	1,037,000	0	706,000	0	0	0	706,000	0
Intermountain Field Area	7,875,000	0	8,122,000	0	0	0	8,122,000	0
Midwest Field Area	3,259,000	0	3,361,000	0	0	0	3,361,000	0
National Capital Field Area	3,654,000	0	3,200,000	0	0	0	3,200,000	0
Northeast Field Area	4,490,000	0	2,632,000	0	0	0	2,632,000	0
Pacific West Field Area	8,076,000	0	8,411,000	0	0	0	8,411,000	0
Southeast Field Area	5,834,000	0	6,006,000	0	0	0	6,006,000	0
HF Interpretive Design Center & Appalachian Trail	143,000	0	143,000	0	0	0	143,000	0
Subtotal	34,368,000	0	32,581,000	0	0	0	32,581,000	0
<b>Incidental Personnel Costs:</b>								
Alaska Field Area	762,000	0	762,000	0	0	0	762,000	0
Intermountain Field Area	1,915,000	0	1,915,000	0	0	0	1,915,000	0
Midwest Field Area	817,000	0	817,000	0	0	0	817,000	0
National Capital Field Area	557,000	0	557,000	0	0	0	557,000	0
Northeast Field Area	923,000	0	923,000	0	0	0	923,000	0
Pacific West Field Area	1,731,000	0	1,731,000	0	0	0	1,731,000	0
Southeast Field Area	1,179,000	0	1,297,000	0	0	0	1,297,000	0
Subtotal	7,884,000	0	8,002,000	0	0	0	8,002,000	0
<b>Vanishing Treasures Initiative:</b>								
Intermountain Field Area	0	0	0	0	0	3,500,000	3,500,000	18
Subtotal Field Area Programs	167,631,000	1,477	170,678,000	1,381	1,716,000	5,970,000	178,361,000	1,466
<b>Servicewide Programs</b>								
<b>Servicewide Maintenance:</b>								
Dam Safety Program	387,000	1	393,000	1	1,000	0	394,000	1
Emergencies: Storm & Flood Damage	3,046,000	0	3,046,000	0	0	0	3,046,000	0
Hazardous Waste Program	11,534,000	5	11,746,000	5	4,000	0	11,750,000	5
Radio Technology	299,000	4	299,000	4	2,000	0	301,000	4
Safety Training	0	0	0	0	0	103,000	103,000	0
Subtotal Servicewide Maintenance	15,266,000	10	15,484,000	10	7,000	103,000	15,594,000	10

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All footnotes are listed at the end of the Park and Program Summary.

OPERATION OF THE NAT'L PARK SYSTEM:	FY 1996	FY 1996	FY 1997	FY 1997	FY 1998	FY 1998	FY 1998	FY 1998
Parks, Offices and Programs	Enacted	FTE	Estimated	FTE	Uncontrol	Program	Budget	FY 1998
			to Date		Changes	Changes	Estimate	FTE
<b>Park Support Programs:</b>								
Education Initiative	0	0	0	0	0	1,000,000	1,000,000	3
Employee Development Program	2,854,000	35	3,806,000	2/ 41	586,000	0	4,392,000	41
National Education & Training Center (FWS)	0	0	500,000	2/ 0	0	0	500,000	0
Servicewide Intake Program	650,000	0	650,000	0	0	0	650,000	0
[Incidental Personnel Costs]	[7,884,000]	[0]	[8,002,000]	[0]	[0]	[0]	[8,002,000]	[0]
National Trail System Development	211,000	2	211,000	2	2,000	100,000	313,000	2
Public Use Statistical Program	422,000	8	409,000	8	8,000	0	417,000	8
Social Science Program	415,000	4	323,000	4	4,000	422,000	749,000	4
Wild & Scenic River Coordination	0	0	0	0	0	300,000	300,000	3
Workforce Restructuring Act	1,250,000	0	1,250,000	0	0	0	1,250,000	0
Subtotal Park Support Programs	5,802,000	49	7,149,000	55	600,000	1,822,000	9,571,000	61
Subtotal Park Support Programs with brackets	[13,686,000]	[49]	[13,151,000]	[55]	[600,000]	[1,822,000]	[17,573,000]	[61]
<b>Cooperative Programs:</b>								
Challenge Cost-Share Programs	1,842,000	0	1,842,000	0	0	0	1,842,000	0
Student Conservation Program	811,000	0	811,000	0	0	0	811,000	0
Volunteer-in-Parks Program	1,509,000	0	1,519,000	0	0	981,000	2,500,000	0
Subtotal Cooperative Programs	4,162,000	0	4,172,000	0	0	981,000	5,153,000	0
<b>Other Servicewide Programs:</b>								
Accessibility Management Program	287,000	0	287,000	0	0	0	287,000	0
Air Quality	5,548,000	22	5,663,000	24	23,000	1,000,000	6,686,000	24
Archeological Resource Protection Act	1,428,000	5	1,297,000	2	1,000	0	1,298,000	2
Collections Management Program	4,895,000	5	4,895,000	5	6,000	0	4,901,000	5
Cultural Resources Preservation Program	9,041,000	0	11,541,000	5	0	2,000,000	13,541,000	5
DOI Museum Property Program	242,000	3	250,000	3	3,000	0	253,000	3
Drug Enforcement Initiative	4,736,000	2	2,226,000	2	2,000	0	2,228,000	2
Ethnography Program	665,000	1	665,000	1	1,000	0	666,000	1
Everglades Research	0	0	7,200,000	30	0	-7,200,000	0	0
Everglades Task Force Support	0	0	800,000	0	0	0	800,000	0
Geographic Information System	1,318,000	1	1,335,000	1	1,000	0	1,336,000	1
Geologic Resources Program	1,370,000	22	1,370,000	19	24,000	1,580,000	2,974,000	27
Graves Protection Act	887,000	2	887,000	2	1,000	0	888,000	2
Informational Publications	4,305,000	20	4,305,000	20	21,000	0	4,326,000	20
I & M Program - Inventory	2,925,000	4	4,990,000	4	4,000	2,000,000	6,994,000	9
National Council on Traditional Arts	175,000	0	175,000	0	0	0	175,000	0
Natural Resources Preservation Program	5,432,000	0	5,432,000	0	0	0	5,432,000	0
Oil Pollution Act	850,000	5	867,000	5	6,000	0	873,000	5
Parks as Classrooms	758,000	0	758,000	0	0	0	758,000	0
[South Florida Ecosystem]	[17,804,000]	[346]	[18,438,000]	[364]	[375,000]	[302,000]	[19,115,000]	[364]
[Big Cypress National Preserve]	[3,098,000]	[65]	[3,164,000]	[75]	[71,000]	[143,000]	[3,378,000]	[75]
[Biscayne NP]	[1,997,000]	[42]	[2,115,000]	[45]	[45,000]	[24,000]	[2,184,000]	[45]
[Dry Tortugas]	[480,000]	[8]	[494,000]	[8]	[9,000]	[6,000]	[509,000]	[8]
[Everglades NP]	[12,229,000]	[231]	[12,665,000]	[236]	[250,000]	[129,000]	[13,044,000]	[236]

All footnotes are listed at the end of the Park and Program Summary.

OPERATION OF THE NAT'L PARK SYSTEM:	FY 1996	FY 1996	FY 1997		FY 1998	FY 1998	FY 1998	
Parks, Offices and Programs	Enacted	FTE	Estimated	FY 1997	Uncontrol	Program	Budget	FY 1998
			to Date	FTE	Changes	Changes	Estimate	FTE
Water Resource Programs	4,698,000	34	4,728,000 2/	34	36,000	0	4,764,000	34
Workers Compensation Initiative	0	0	0	0	0	320,000	320,000	0
Subtotal Other Servicewide Programs	49,560,000	126	59,871,000	137	129,000	-300,000	59,500,000	140
Subtotal Servicewide Programs	74,790,000	185	86,476,000	222	736,000	2,600,000	89,818,000	211
Subtotal Park Management	591,962,000	17,900	1,081,952,000	18,707	19,222,000	40,700,000	1,121,882,000	18,969
Subtotal External Administrative Costs	89,612,000	8	92,659,000	8	3,184,000	2,600,000	98,443,000	8
<b>TOTAL ONPS</b>	<b>1,081,574,000</b>	<b>17,900</b>	<b>1,154,611,000</b>	<b>18,707</b>	<b>22,406,000</b>	<b>43,308,000</b>	<b>1,220,325,000</b>	<b>18,969</b>
All Other Accounts		663		1,635				1,813
<b>Total National Park System</b>		<b>18,563</b>		<b>20,342</b>				<b>20,782</b>
<b>TOTAL FULL-TIME EQUIVALENTS SHOWN FOR THE "OPERATION OF THE NATIONAL PARK SYSTEM" ACCOUNT ARE BY ORGANIZATION IRRESPECTIVE OF FUNDING SOURCE. FOR EXAMPLE, SOME TEMPORARY POSITIONS IN PARKS ARE FUNDED FROM CONSTRUCTION.</b>								
1/ Funds provided on one time basis in FY97 from proposed reprogramming action: Boston Harbor Islands NRA, \$211,000; New Bedford Whaling NHP, \$68,000; Nicodemus NHS, \$35,000; Tallgrass Prairie NPres, \$155,000.								
2/ Assumes proposed FY 1997 reprogramming, which shifts \$1,491,000 in travel funds from various organizations and programs within the ONPS appropriation, to the Employee Development Program and the National Education & Training Center (FWS). These training programs would also derive an additional \$509,000 from travel funds in the NR&P, Land Acquisition and Construction appropriations in FY 1997 if the reprogramming were approved.								
3/ Counts are not taken for the following reasons: Appalachian NST - pedestrian traffic and multiple access points along the trail present problems in estimating visitation; Baltimore-Washington Parkway - counts are not taken of vehicular traffic and there are no visitor sites; Aniakchak NM & Preserve, Bering Land Bridge Natl Preserve and Ebey's Landing Natl Historical Reserve - limited Federal and/or public facilities; Boston Harbor Islands NRA, Brown v. Board of Education NHS, Cane River Creole NHP, FDR Memorial, Hamilton Grange Natl Mem, Little River Canyon Natl Preserve, Manzanar NHS, Marsh-Billings NHP, Mojave NP, New Bedford Whaling NHP, New Orleans Jazz NHP, Nicodemus NHS, Salt River Bay NHP & Ecological Preserve, Tallgrass Prairie National Preserve, and Washita Battlefield NHS - under development or renovation; James A. Garfield NHS and Mary McLeod Council House NHS - awaiting NPS approved counting procedure; Keweenaw NHP, Mississippi NR&RA, National Park of American Samoa, Niobrara/Missouri NR, Palo Alto Battlefield NHS, Saint Croix Island IHS - no Federal and/or public facilities; Natchez Trace NST - reported as part of Natchez Trace Parkway; President's Park - reported under White House; and Presidio - not under NPS management until FY 1995.								
4/ This is total acreage for the National Park System, including Poverty Point NM, which does not receive funding.								
5/ Staff supported by project funding.								