

FY 1999 PARK AND PROGRAM SUMMARY

NPS-156a

OPERATION OF THE NAT'L PARK SYSTEM Parks, Offices and Programs	FY 1997 Enacted	FY 1997 FTE Usage	FY 1998 Enacted	FY 1999 Uncontrol Changes	FY 1999 Program Changes	FY 1999 Budget Estimate	Visitor Use FY 1997 (calendar yr)	Total Gross Acreage 9/30/97
National Park Service Park Units								
Abraham Lincoln Birthplace NHS	463,000	10	482,000	10,000	0	492,000	264,417	117
Acadia NP	3,626,000	98	3,772,000	107,000	0	3,879,000	2,752,484	47,497
Adams NHS	1,418,000	24	1,740,000	25,000	0	1,765,000	54,057	14
Agate Fossil Beds NM	426,000	10	444,000	10,000	0	454,000	20,426	3,055
Allegheny Portage Railroad NHS	1,671,000	26	1,721,000	29,000	0	1,750,000	121,601	1,249
Amistad NRA	1,812,000	34	2,143,000	36,000	0	2,179,000	1,034,457	58,500
Andersonville NHS	830,000	16	858,000	19,000	0	877,000	194,965	495
Andrew Johnson NHS	370,000	8	387,000	9,000	75,000	471,000	68,114	17
Antietam NB	1,482,000	33	1,704,000	35,000	0	1,739,000	266,222	3,256
Apostle Islands NL	1,750,000	37	2,003,000	40,000	0	2,043,000	185,946	69,372
Appalachian NST	719,000	5	871,000	6,000	0	877,000	----- 5/	171,165
Appomattox Court House NHP	874,000	17	867,000	19,000	0	886,000	204,119	1,775
Arches NP	811,000	26	858,000	29,000	0	887,000	857,741	73,379
Arkansas Post NMem	429,000	8	447,000	9,000	55,000	511,000	48,728	389
Arlington House (from GWPkwy)	561,000	14	583,000	15,000	0	598,000	399,489	28
Assateague Island NS	2,572,000	64	2,671,000	69,000	0	2,740,000	1,858,252	39,722
Aztec Ruins NM	362,000	10	539,000	10,000	0	549,000	63,299	320
Badlands NP	1,822,000	46	2,198,000	49,000	0	2,247,000	980,141	242,756
Baltimore-Washington Parkway	1,181,000	17	1,207,000	19,000	0	1,226,000	----- 5/	-----
Bandelier NM	1,882,000	66	1,970,000	72,000	0	2,042,000	412,799	32,737
Bent's Old Fort NHS	666,000	15	696,000	16,000	0	712,000	37,086	800
Bering Land Bridge NP, Cape Krusenstern NM, Kobuk Valley NP, Noatak NP 1/	2,373,000	12	2,601,000	14,000	0	2,615,000	24,603	11,685,904
Big Bend NP 2/	4,059,000	92	4,192,000	100,000	0	4,292,000	296,849	801,163
Big Cypress National Preserve 4/	3,164,000	69	4,032,000	78,000	0	4,108,000	455,029	716,000
Big Hole NB	282,000	16	297,000	19,000	0	316,000	51,916	656
Big South Fork Natl River & RA	2,763,000	57	2,860,000	62,000	0	2,922,000	854,182	125,000
Big Thicket National Preserve	1,722,000	34	1,783,000	36,000	0	1,819,000	78,827	97,191
Bighorn Canyon NRA	2,054,000	37	2,124,000	40,000	0	2,164,000	205,220	120,296
Biscayne NP	2,115,000	41	2,392,000	45,000	0	2,437,000	361,073	172,924
Black Canyon of the Gunnison NM 3/	641,000	14	663,000	15,000	0	678,000	205,994	20,766
Blue Ridge Parkway	10,591,000	235	10,964,000	245,000	0	11,209,000	18,108,887	88,121
Bluestone NSR	63,000	1	65,000	2,000	0	67,000	66,074	4,310
Booker T Washington NM	610,000	13	635,000	14,000	0	649,000	18,532	224
Boston African American NHS	414,000	7	425,000	8,000	0	433,000	365,601	0
Boston Harbor Islands NRA	0	0	375,000	7,000	0	382,000	----- 5/	1,482
Boston NHP	6,007,000	108	6,191,000	118,000	0	6,309,000	2,636,001	41
Brown v. Board of Education NHS 3/	450,000	5	509,000	6,000	0	515,000	----- 5/	2
Bryce Canyon NP	2,041,000	55	2,133,000	60,000	0	2,193,000	1,212,630	35,835
Buffalo National River	3,210,000	71	3,326,000	77,000	0	3,403,000	600,053	94,308

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Cabrillo NM	923,000	22	1,148,000	24,000	0	1,172,000	1,112,209	137
Canaveral NS	1,882,000	42	1,943,000	45,000	0	1,988,000	1,368,622	57,662
Cane River Creole NHP	403,000	2	411,000	1,000	100,000	512,000	-----	207
Canyon de Chelly NM	981,000	20	1,019,000	21,000	0	1,040,000	840,385	83,840
Canyonlands NP	3,834,000	89	4,532,000	96,000	0	4,628,000	432,981	337,570
Cape Cod NS	4,347,000	107	4,539,000	116,000	0	4,655,000	4,697,877	43,570
Cape Hatteras NS, Ft Raleigh NHS, Wright Bros NME	5,029,000	113	5,595,000	122,000	0	5,717,000	3,188,017	31,261
Cape Lookout NS	1,117,000	23	1,166,000	25,000	0	1,191,000	416,824	28,243
Capitol Reef NP	1,428,000	32	1,482,000	35,000	0	1,517,000	637,026	241,904
Capulin Volcano NM	419,000	10	525,000	10,000	0	535,000	66,662	793
Carl Sandburg Home NHS	579,000	15	607,000	16,000	0	623,000	42,331	264
Carlsbad Caverns NP	4,064,000	107	4,235,000	116,000	0	4,351,000	547,067	46,766
Casa Grande Ruins NM & Hohokam Pima NM	357,000	9	378,000	9,000	72,000	459,000	159,158	2,163
Castillo de San Marcos NM & Ft Malanzas NM	1,122,000	23	1,165,000	25,000	0	1,190,000	1,143,344	248
[Castle Clinton NM]	[517,000]	[8]	[533,000]	[9,000]	0	[533,000]	[4,490,908]	[1]
Catoctin Mountain Park	1,655,000	36	1,710,000	39,000	0	1,749,000	493,961	5,770
Cedar Breaks NM	269,000	7	281,000	8,000	0	289,000	538,911	6,155
Chaco Culture NHP	1,383,000	30	1,430,000	34,000	0	1,464,000	109,394	33,974
Chamizal NMem	1,661,000	27	1,713,000	29,000	0	1,742,000	197,392	55
Channel Islands NP 4/	3,557,000	62	4,076,000	68,000	0	4,144,000	490,402	249,354
Charles Pinckney NHS	345,000	5	358,000	6,000	0	364,000	40,629	28
Chattahoochee River NRA	2,004,000	35	2,067,000	38,000	0	2,105,000	3,077,982	9,239
Chesapeake & Ohio Canal NHP	5,622,000	144	5,794,000	148,000	140,000	6,082,000	1,789,684	19,253
Chickamauga and Chattanooga NMP	1,372,000	29	1,821,000	32,000	0	1,853,000	1,006,798	8,119
Chickasaw NRA	2,262,000	44	2,483,000	49,000	0	2,532,000	1,617,255	9,889
Chiricahua NM & Ft Bowie NHS	903,000	23	977,000	25,000	110,000	1,112,000	95,884	12,985
Christiansted NHS & Buck Island Reef NM	563,000	11	586,000	11,000	0	597,000	156,445	907
City of Rocks National Reserve 3/	294,000	0	301,000	2,000	0	303,000	67,604	14,407
Clara Barton NHS (from GW Pkwy)	172,000	5	181,000	6,000	0	187,000	12,231	9
Colonial NHP	4,256,000	86	4,333,000	93,000	0	4,426,000	3,259,182	9,349
Colorado NM	805,000	18	837,000	20,000	0	857,000	289,841	20,454
Congaree Swamp NM	343,000	8	579,000	9,000	0	588,000	63,854	22,200
Coronado NMem 2/	354,000	7	431,000	8,000	0	439,000	88,497	4,750
Cowpens NB	293,000	8	384,000	9,000	0	393,000	183,520	842
Crater Lake NP	3,374,000	76	3,495,000	83,000	0	3,578,000	465,343	183,224
Craters of the Moon NM	680,000	14	707,000	15,000	0	722,000	218,406	53,440
Cumberland Gap NHP	1,387,000	35	1,644,000	38,000	0	1,682,000	1,257,045	20,454
Cumberland Island NS	1,189,000	23	1,346,000	25,000	0	1,371,000	49,524	36,415
Curecanti NRA	2,517,000	47	2,593,000	51,000	0	2,644,000	970,054	41,972
Cuyahoga Valley NRA	7,148,000	142	7,726,000	154,000	0	7,880,000	3,348,935	32,525
Dayton Aviation NHP 3/	234,000	4	466,000	5,000	0	471,000	35,886	86

NPS-156b

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De Soto NMem	315,000	7	330,000	8,000	50,000	388,000	228,982	27
Death Valley NP	5,172,000	98	5,337,000	106,000	0	5,443,000	1,222,762	3,367,628
Delaware Water Gap NRA	6,785,000	134	6,900,000	145,000	0	7,045,000	4,749,605	69,177
Denali NP & Preserve	7,385,000	72	7,720,000	78,000	0	7,798,000	354,089	6,076,000
Devils Postpile NM	95,000	3	101,000	4,000	0	105,000	134,172	798
Devils Tower NM	648,000	17	675,000	19,000	0	694,000	389,002	1,347
Dinosaur NM	1,928,000	47	2,005,000	51,000	0	2,056,000	436,094	210,844
Dry Tortugas NP	494,000	8	759,000	9,000	0	768,000	45,032	64,700
Ebey's Landing Natl Historical Reserve	139,000	0	141,000	0	0	141,000	----- 5/	19,000
Edgar Allan Poe NHS	295,000	7	305,000	8,000	0	313,000	16,152	1
Edison NHS	1,788,000	37	1,849,000	40,000	0	1,889,000	62,115	21
Effigy Mounds NM	469,000	10	489,000	10,000	107,000	606,000	90,525	1,481
Eisenhower NHS	951,000	15	980,000	16,000	0	996,000	75,806	690
El Malpais NM	788,000	17	818,000	19,000	0	837,000	102,041	114,277
El Morro NM	361,000	9	379,000	9,000	52,000	440,000	81,603	1,279
Eleanor Roosevelt NHS	511,000	12	530,000	14,000	0	544,000	87,762	181
Eugene O'Neill NHS	268,000	5	281,000	6,000	0	287,000	3,440	13
Everglades NP	12,665,000	227	12,544,000	246,000	0	12,790,000	949,714	1,507,850
[Federal Hall NMem]	[390,000]	[3]	[401,000]	[4,000]	0	[401,000]	[208,542]	[1]
Fire Island NS	2,787,000	54	2,728,000	59,000	250,000	3,037,000	520,308	19,579
Florissant Fossil Beds NM	438,000	11	545,000	11,000	0	556,000	87,695	5,998
Ford's Theatre NHS	565,000	19	650,000	21,000	0	671,000	1,062,212	0
Fort Caroline NMem	345,000	10	362,000	10,000	0	372,000	128,216	138
Fort Clatsop NMem	649,000	15	675,000	16,000	0	691,000	187,570	125
Fort Davis NHS	698,000	20	753,000	21,000	0	774,000	61,374	460
Fort Donelson NB	674,000	15	703,000	16,000	0	719,000	221,406	552
Fort Frederica NM	480,000	10	500,000	10,000	60,000	570,000	347,558	241
Fort Laramie NHS	901,000	21	934,000	23,000	0	957,000	67,677	833
Fort Lamed NHS	614,000	14	640,000	15,000	70,000	725,000	43,094	718
Fort McHenry NM & Historic Shrine	1,195,000	28	1,490,000	30,000	0	1,520,000	655,666	43
Fort Necessity NB	1,107,000	20	1,141,000	21,000	0	1,162,000	88,192	903
Fort Point NHS	319,000	8	331,000	9,000	0	340,000	1,593,949	29
Fort Pulaski NM	644,000	15	673,000	16,000	0	689,000	344,880	5,623
Fort Scott NHS	603,000	15	631,000	16,000	0	647,000	48,881	17
Fort Smith NHS	484,000	17	508,000	19,000	0	527,000	66,420	75
Fort Stanwix NM	588,000	15	613,000	16,000	50,000	679,000	81,771	16
Fort Sumter NM	996,000	22	1,031,000	24,000	0	1,055,000	331,563	195
Fort Union NM	464,000	11	484,000	11,000	0	495,000	18,475	721
Fort Union Trading Post NHS	345,000	9	362,000	9,000	0	371,000	21,039	444
Fort Vancouver NHS	875,000	20	911,000	21,000	0	932,000	353,230	209
Fort Washington Park (from NCP-E)	526,000	22	612,000	24,000	0	636,000	256,515	341

NPS-156c

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OPERATION OF THE NAT'L PARK SYSTEM Parks, Offices and Programs	FY 1997 Enacted	FY 1997 FTE Usage	FY 1998 Enacted	FY 1999 Uncontrol Changes	FY 1999 Program Changes	FY 1999 Budget Estimate	Visitor Use FY 1997 (calendar yr)	Total Gross Acreage 9/30/97
Fossil Butte NM	368,000	8	366,000	9,000	0	395,000	22,968	8,198
Franklin D Roosevelt Memorial	575,000	0	1,282,000	15,000	0	1,297,000	1,499,937	8
Frederick Douglass NHS (from NCP-E)	344,000	7	394,000	8,000	0	402,000	38,283	9
Frederick Law Olmsted NHS	1,473,000	33	1,645,000	53,000	0	1,698,000	4,828	2
Fredericksburg/Spotsylvania NMP	2,721,000	53	2,810,000	58,000	0	2,868,000	478,812	7,780
Friendship Hill NHS	348,000	9	362,000	9,000	0	371,000	20,401	675
Gates of the Arctic NP & Preserve 4/	1,319,000	14	1,352,000	15,000	0	1,367,000	6,976	8,472,527
Gateway NRA	19,364,000	340	20,929,000	354,000	0	21,283,000	6,381,502	26,601
[US Park Police - New York]	[3,955,000]	[72]	[4,084,000]	[93,000]	0	[4,084,000]	-----	-----
Gauley NRA	224,000	2	228,000	1,000	0	229,000	225,899	11,344
[General Grant NMem]	[588,000]	[2]	[596,000]	[1,000]	0	[596,000]	[117,191]	[1]
George Rogers Clark NHP	563,000	11	588,000	11,000	0	599,000	194,055	26
George Washington Birthplace NM	958,000	24	997,000	25,000	0	1,022,000	96,270	550
George Washington Carver NM	569,000	13	594,000	14,000	0	608,000	39,076	210
George Washington Memorial Parkway	7,836,000	136	8,049,000	148,000	143,000	8,340,000	6,465,212	7,265
Gettysburg NMP	3,492,000	85	4,619,000	92,000	0	4,711,000	1,724,415	5,897
Gila Cliff Dwellings NM	211,000	0	217,000	0	0	217,000	62,683	533
Glacier Bay NP & Preserve	2,351,000	28	2,408,000	30,000	0	2,438,000	347,041	3,283,890
Glacier NP	8,166,000	209	8,486,000	227,000	0	8,713,000	1,699,994	1,013,572
Glen Canyon NRA	7,446,000	158	8,428,000	173,000	0	8,601,000	2,434,716	1,236,880
Golden Gate NRA	11,035,000	200	11,370,000	273,000	500,000	12,143,000	13,681,151	74,441
[US Park Police - San Francisco]	[3,063,000]	[66]	[3,177,000]	[77,000]	0	[3,177,000]	-----	-----
Golden Spike NHS	568,000	13	593,000	14,000	0	607,000	51,520	2,735
Grand Canyon NP	14,587,000	345	16,212,000	375,000	0	16,587,000	4,629,769	1,217,158
Grand Portage NM	589,000	13	615,000	14,000	0	629,000	70,076	710
Grand Teton NP	7,087,000	172	7,343,000	188,000	0	7,531,000	2,685,566	309,995
Grant-Kohrs Ranch NHS	815,000	20	848,000	21,000	107,000	976,000	28,778	1,498
Great Basin NP	1,513,000	35	1,568,000	38,000	0	1,606,000	89,114	77,180
Great Sand Dunes NM	849,000	19	881,000	21,000	0	902,000	313,052	38,662
Great Smoky Mountains NP	11,164,000	278	12,067,000	302,000	0	12,369,000	9,888,297	521,621
Greenbelt Park	773,000	17	798,000	19,000	0	817,000	400,322	1,176
Guadalupe Mountains NP	1,855,000	38	1,918,000	41,000	0	1,959,000	229,755	86,416
Guilford Courthouse NMP	432,000	10	450,000	10,000	100,000	560,000	624,061	220
Gulf Islands NS	4,046,000	84	4,582,000	90,000	0	4,672,000	4,481,867	135,607
Hagerman Fossil Beds NM	364,000	9	467,000	9,000	0	476,000	12,047	4,346
Haleakala NP	2,636,000	47	2,983,000	51,000	0	3,034,000	1,620,485	28,091
[Hamilton Grange NMem]	[143,000]	[2]	[146,000]	[1,000]	0	[146,000]	[0] 5/	[0]
Hampton NHS	422,000	8	556,000	9,000	0	565,000	30,715	62
Harpers Ferry NHP	4,194,000	86	4,649,000	93,000	0	4,742,000	337,385	2,287
Harry S Truman NHS	928,000	25	967,000	27,000	0	994,000	63,871	7
Hawaii Volcanoes NP 4/	3,710,000	84	3,971,000	90,000	275,000	4,336,000	1,687,531	209,695

NPS-1564

FY 1999 PARK AND PROGRAM SUMMARY

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Herbert Hoover NHS	782,000	19	814,000	21,000	0	835,000	226,437	187
Home of Franklin D Roosevelt NHS	1,392,000	19	1,430,000	21,000	80,000	1,531,000	185,236	290
Homestead NM of America	393,000	9	411,000	9,000	0	420,000	29,741	195
Hopewell Culture NHP	584,000	12	609,000	14,000	0	623,000	34,415	1,245
Hopewell Furnace NHS	719,000	17	949,000	19,000	0	968,000	86,546	848
Horseshoe Bend NMP	346,000	7	362,000	8,000	0	370,000	86,941	2,040
Hot Springs NP	2,643,000	55	2,732,000	60,000	0	2,792,000	1,493,140	5,549
Hovenweep NM & Yucca House NM	160,000	3	197,000	4,000	0	201,000	25,119	819
Hubbell Trading Post NHS	525,000	12	549,000	14,000	0	563,000	259,543	160
Independence NHP	11,455,000	201	11,958,000	218,000	0	12,176,000	3,164,761	45
Indiana Dunes NL	5,842,000	114	6,428,000	124,000	0	6,552,000	1,474,637	15,137
Isle Royale NP	2,378,000	55	2,466,000	60,000	0	2,526,000	22,297	571,790
James A Garfield NHS	133,000	1	135,000	1,000	0	136,000	3,322	8
Jean Lafitte NHP & Preserve	3,745,000	64	3,858,000	69,000	0	3,927,000	856,315	20,020
Jefferson Natl Expansion Memorial	5,174,000	108	5,722,000	118,000	0	5,840,000	3,458,897	91
Jewel Cave NM	613,000	19	673,000	21,000	0	694,000	133,270	1,274
Jimmy Carter NHS	630,000	7	649,000	8,000	0	657,000	46,083	71
John D Rockefeller Jr Mem Parkway	412,000	7	426,000	8,000	0	434,000	1,395,514	23,777
John Day Fossil Beds NM	715,000	15	742,000	16,000	0	758,000	113,217	13,998
John F Kennedy NHS	282,000	5	289,000	6,000	0	295,000	14,162	0
John Muir NHS	404,000	9	422,000	9,000	168,000	599,000	30,230	345
Johnstown Flood NMem	640,000	9	659,000	9,000	0	668,000	126,093	164
Joshua Tree NP	3,174,000	67	3,283,000	73,000	0	3,356,000	1,237,610	792,750
Kalaupapa NHP	1,477,000	16	1,514,000	19,000	0	1,533,000	77,309	10,779
Kaloko-Honokohau NHP	593,000	11	614,000	11,000	0	625,000	44,908	1,161
Katmai NP & Pres, Aniakchak NM & Pres 1/	1,723,000	9	1,865,000	9,000	0	1,874,000	0	4,726,819
Kenai Fjords NP	982,000	12	1,332,000	14,000	0	1,346,000	283,102	670,643
Kennesaw Mountain NBP	790,000	16	821,000	19,000	80,000	920,000	1,007,390	2,884
Keweenaw NHP 3/	269,000	3	277,000	4,000	0	281,000	-----	5/ 1,870
Kings Mountain NMP	490,000	11	540,000	11,000	0	551,000	236,907	3,945
Klondike Gold Rush NHP	1,405,000	23	1,446,000	25,000	0	1,471,000	655,242	13,191
Klondike Gold Rush NHP (Seattle)	321,000	8	336,000	9,000	0	345,000	96,941	-----
Knife River Indian Village NHS	331,000	8	346,000	9,000	0	355,000	22,953	1,758
Lake Clark NP & Preserve 4/	1,083,000	7	1,389,000	8,000	0	1,397,000	9,275	4,030,500
Lake Mead NRA	11,726,000	200	12,072,000	273,000	0	12,345,000	9,051,970	1,495,666
Lake Meredith NRA & Alibates Flint Quarry NM	1,670,000	37	1,727,000	40,000	0	1,767,000	1,679,789	46,349
Lake Roosevelt NRA (Coulee Dam NRA)	3,211,000	64	3,321,000	69,000	0	3,390,000	1,384,812	100,390
Lassen Volcanic NP	2,743,000	63	3,039,000	68,000	0	3,107,000	380,604	106,372
Lava Beds NM	977,000	25	1,015,000	27,000	0	1,042,000	111,828	46,560
Lincoln Boyhood NMem	641,000	16	670,000	19,000	50,000	739,000	157,134	200
Lincoln Home NHS	1,728,000	49	1,794,000	53,000	0	1,847,000	439,545	12

NPS-156e

FY 1999 PARK AND PROGRAM SUMMARY

OPERATION OF THE NAT'L PARK SYSTEM Parks, Offices and Programs	FY 1997 Enacted	FY 1997 FTE Usage	FY 1998 Enacted	FY 1999 Uncontrol Changes	FY 1999 Program Changes	FY 1999 Budget Estimate	Visitor Use FY 1997 (calendar yr)	Total Gross Acreage 9/30/97
Lincoln Memorial	1,582,000	31	1,633,000	34,000	0	1,867,000	1,355,417	107
Little Bighorn NM	594,000	15	692,000	18,000	0	710,000	356,227	765
Little River Canyon Natl Preserve	729,000	13	755,000	14,000	0	769,000	----- 5/	13,633
Longfellow NHS	500,000	10	754,000	12,000	0	766,000	17,624	2
Lowell NHP	6,873,000	120	7,072,000	130,000	0	7,202,000	493,866	137
Lyndon B Johnson NHP	2,574,000	57	2,669,000	62,000	0	2,731,000	131,951	1,570
Maggie L Walker NHS	216,000	5	228,000	8,000	0	236,000	8,141	1
Mammoth Cave NP	4,286,000	109	4,459,000	119,000	0	4,578,000	1,986,006	52,830
Manassas NBP	1,266,000	29	1,505,000	32,000	250,000	1,787,000	1,007,646	5,072
Manhattan Sites (Hqtrs)	650,000	19	681,000	21,000	0	702,000	-----	-----
Castle Clinton NM	517,000	8	533,000	9,000	0	542,000	4,490,908	1
Federal Hall NMem	390,000	3	401,000	4,000	0	405,000	208,542	1
General Grant NMem	588,000	2	596,000	1,000	0	597,000	117,191	1
Hamilton Grange NMem	143,000	2	146,000	1,000	0	147,000	0 5/	0
Saint Paul's Church NHS	288,000	0	292,000	0	0	292,000	5,558	6
Theodore Roosevelt Birthplace NHS	206,000	2	215,000	1,000	0	216,000	27,750	-----
Manzanar NHS	239,000	1	343,000	1,000	137,000	481,000	----- 5/	800
Marsh-Billings NHP 3/	340,000	1	747,000	1,000	244,000	992,000	----- 5/	643
Martin Luther King, Jr NHS 4/	1,997,000	35	2,429,000	38,000	0	2,467,000	483,405	37
Martin Van Buren NHS	707,000	16	733,000	19,000	0	752,000	22,485	40
Mary McLeod Bethune Council House NHS	345,000	6	505,000	8,000	0	513,000	6,216	-----
Mesa Verde NP	3,550,000	111	3,769,000	120,000	204,000	4,093,000	632,470	52,122
Minute Man NHP	1,573,000	36	1,632,000	39,000	250,000	1,921,000	837,535	959
Mississippi NR & RA 3/	807,000	9	1,126,000	9,000	0	1,135,000	----- 5/	53,775
Mojave NPres	1,984,000	22	2,470,000	24,000	0	2,494,000	279,565	1,450,000
Monocacy NB	319,000	7	405,000	8,000	0	413,000	11,789	1,647
Montezuma Castle NM & Tuzigoot NM	757,000	21	792,000	23,000	0	815,000	1,093,350	1,658
Moore's Creek NB	245,000	5	330,000	8,000	0	338,000	53,400	87
Morristown NHP	1,541,000	27	1,588,000	29,000	0	1,617,000	529,134	1,684
Mount Rainier NP	7,901,000	160	8,146,000	164,000	0	8,310,000	1,304,321	235,613
Mount Rushmore NMem	1,520,000	31	2,474,000	34,000	0	2,508,000	1,757,789	1,278
Muir Woods NM 3/	309,000	8	323,000	9,000	0	332,000	1,504,016	554
Natchez NHP	978,000	18	1,136,000	20,000	300,000	1,456,000	53,287	108
Natchez Trace NST	26,000	0	26,000	0	0	26,000	----- 5/	10,995
Natchez Trace Pkwy, Brices Xrds, Tupelo NB	6,762,000	124	7,315,000	134,000	0	7,449,000	6,214,501	51,750
National Capital Parks-Central	16,859,000	288	17,318,000	283,000	250,000	17,851,000	4,170,997	6,742
National Capital Parks-East	7,998,000	129	8,084,000	130,000	87,000	8,301,000	4,067,244	-----
National Park of American Samoa	597,000	3	707,000	4,000	0	711,000	----- 5/	9,000
Natural Bridges NM	339,000	9	353,000	9,000	0	362,000	140,180	7,636
Navajo NM	554,000	15	612,000	16,000	0	628,000	106,695	360
New Bedford Whaling NHP	0	0	275,000	6,000	0	281,000	----- 5/	20

NPS-156F

FY 1999 PARK AND PROGRAM SUMMARY

OPERATION OF THE NAT'L PARK SYSTEM Parks, Offices and Programs	FY 1997 Enacted	FY 1997 FTE Usage	FY 1998 Enacted	FY 1999 Uncontrol Changes	FY 1999 Program Changes	FY 1999 Budget Estimate	Visitor Use FY 1997 (calendar yr)	Total Gross Acreage 9/30/97
New Orleans Jazz NHP	404,000	3	412,000	4,000	100,000	516,000	5/	
New River Gorge National River	4,807,000	106	4,975,000	116,000	0	5,091,000	1,216,003	70,912
Nez Perce NHP	1,173,000	14	1,214,000	15,000	0	1,229,000	248,367	2,123
Nicodemus NHS	0	0	275,000	4,000	0	279,000	5/	161
Ninety Six NHS	226,000	5	274,000	6,000	0	280,000	37,232	989
Niobrara/Missouri NR	397,000	5	408,000	6,000	100,000	514,000	5/	
No. Cascades NP, Lk Cheilan NRA, Ross Lk NRA	4,268,000	110	4,700,000	119,000	0	4,819,000	272,039	684,396
Obed Wild & Scenic River	267,000	6	280,000	6,000	0	286,000	282,740	5,139
Ocmulgee NM	512,000	12	534,000	14,000	0	548,000	128,904	702
Oklahoma City NMem	0	0	0	0	200,000	200,000		
Olympic NP	7,900,000	190	8,185,000	207,000	88,000	8,480,000	3,828,302	922,651
Oregon Caves NM	521,000	14	541,000	15,000	0	556,000	83,136	488
Organ Pipe Cactus NM 2/	1,579,000	30	1,588,000	34,000	0	1,622,000	214,159	330,689
Ozark National Scenic Riverways	3,980,000	92	4,118,000	100,000	0	4,218,000	1,607,860	80,790
Padre Island NS	2,293,000	44	2,369,000	49,000	0	2,418,000	689,998	130,434
Palo Alto Battlefield NHS	304,000	5	317,000	6,000	0	323,000	5/	3,357
Pea Ridge NMP	525,000	10	545,000	10,000	62,000	617,000	76,023	4,300
Pecos NHP	1,120,000	23	1,163,000	25,000	0	1,188,000	34,715	6,671
Perry's Victory & Intl Peace Memorial	640,000	12	663,000	14,000	0	677,000	172,219	25
Petersburg NB	1,821,000	39	2,235,000	43,000	0	2,278,000	174,847	2,744
Petrified Forest NP	2,290,000	45	2,370,000	48,000	0	2,418,000	828,032	93,533
Petroglyph NM 3/ 4/	1,041,000	18	1,232,000	20,000	0	1,252,000	92,306	7,240
Pictured Rocks NL	1,244,000	25	1,289,000	27,000	0	1,316,000	416,608	73,236
Pinnacles NM	1,616,000	37	1,670,000	40,000	0	1,710,000	174,555	16,265
Pipe Spring NM	305,000	9	322,000	9,000	0	331,000	55,872	40
Pipestone NM	480,000	11	602,000	11,000	0	613,000	88,812	282
Piscataway Park	376,000	13	429,000	14,000	0	443,000	236,511	4,441
Point Reyes NS	3,191,000	78	3,305,000	85,000	0	3,390,000	2,400,831	71,057
President's Park	2,312,000	33	2,395,000	35,000	0	2,430,000	1,277,021	70
Presidio	24,577,000	262	24,577,000	0	-14,913,000	9,664,000	5/	
Prince William Forest Park	1,959,000	39	2,219,000	43,000	0	2,262,000	220,757	18,572
Pu'uhonua O Honaunau NHP	752,000	16	783,000	19,000	240,000	1,042,000	459,735	182
Puukohola Heiau NHS	313,000	7	538,000	8,000	0	546,000	46,796	86
Rainbow Bridge NM	102,000	0	104,000	0	0	104,000	204,513	160
Redwood NP	5,723,000	119	5,911,000	130,000	0	6,041,000	391,140	110,232
Richmond NBP	1,467,000	25	1,866,000	27,000	0	1,893,000	78,054	821
Rio Grande W&S River	180,000	0	187,000	0	0	187,000	575	9,600
Rock Creek Park	5,270,000	87	5,404,000	95,000	126,000	5,625,000	2,015,746	1,754
Rocky Mountain NP 4/	7,638,000	201	8,065,000	218,000	0	8,283,000	2,949,805	265,727
Roger Williams NMem	308,000	6	323,000	6,000	0	329,000	52,927	5
Russell Cave NM	209,000	6	221,000	6,000	0	227,000	27,768	310

NPS-1568

FY 1999 PARK AND PROGRAM SUMMARY

OPERATION OF THE NAT'L PARK SYSTEM Parks, Offices and Programs	FY 1997 Enacted	FY 1997 FTE Usage	FY 1998 Enacted	FY 1999 Uncontrol Changes	FY 1999 Program Changes	FY 1999 Budget Estimate	Visitor Use FY 1997 (calendar yr)	Total Gross Acreage 9/30/97
Sagamore Hill NHS	765,000	17	896,000	19,000	0	915,000	96,749	83
Saguaro NP	1,868,000	50	2,100,000	54,000	0	2,154,000	766,455	91,453
Saint Croix Island IHS	56,000	1	58,000	1,000	0	59,000	-----	35
Saint Croix NSR & Lower Saint Croix NSR	2,274,000	48	2,751,000	53,000	0	2,804,000	435,717	92,737
[Saint Paul's Church NHS]	[288,000]	[0]	[292,000]	[0]	0	[292,000]	[5,558]	[6]
Saint-Gaudens NHS	577,000	14	703,000	15,000	0	718,000	34,695	148
Salem Maritime NHS	1,372,000	24	1,415,000	25,000	0	1,440,000	662,938	9
Salinas Pueblo Missions NM	711,000	17	775,000	19,000	0	794,000	43,200	1,071
Salt River Bay NHP & Ecological Preserve	300,000	1	304,000	5,000	0	309,000	-----	945
San Antonio Missions NHP	2,141,000	39	2,206,000	43,000	0	2,249,000	1,449,147	819
San Francisco Maritime NHP	5,232,000	73	5,666,000	79,000	0	5,745,000	3,562,506	31
San Juan Island NHP	443,000	9	462,000	9,000	0	471,000	226,932	1,752
San Juan NHS	1,805,000	52	1,882,000	56,000	0	1,938,000	981,733	75
Santa Monica Mountains NRA	4,354,000	67	4,476,000	73,000	0	4,549,000	472,797	150,050
Saratoga NHP	983,000	23	1,297,000	25,000	0	1,322,000	138,350	3,392
Saugus Iron Works NHS	631,000	13	712,000	14,000	0	726,000	18,794	9
Scotts Bluff NM 3/	530,000	15	555,000	16,000	0	571,000	142,557	3,003
Sequoia NP & Kings Canyon NP	10,065,000	265	10,458,000	334,000	0	10,792,000	1,478,535	864,384
Shenandoah NP	8,705,000	199	8,929,000	216,000	0	9,145,000	1,606,742	197,451
Shiloh NMP	832,000	20	973,000	21,000	0	994,000	341,174	3,973
Silka NHP	933,000	8	955,000	9,000	255,000	1,219,000	267,287	107
Sleeping Bear Dunes NL	2,436,000	57	2,722,000	62,000	0	2,784,000	1,148,234	71,190
Springfield Armory NHS 3/	660,000	12	692,000	14,000	0	706,000	16,434	55
Statue of Liberty NM & Ellis Island	10,060,000	102	10,765,000	110,000	0	10,875,000	4,690,570	58
Steamtown NHS	4,457,000	80	4,593,000	88,000	0	4,681,000	158,171	62
Stones River NB	586,000	11	606,000	11,000	0	617,000	243,786	709
Tallgrass Prairie Npres	0	1	375,000	5,000	0	380,000	-----	10,894
Thaddeus Kosciuszko NMem	132,000	1	135,000	1,000	0	136,000	6,735	-----
[Theodore Roosevelt Birthplace NHS]	[206,000]	[2]	[215,000]	[1,000]	0	[215,000]	[27,750]	-----
Theodore Roosevelt Inaugural NHS	160,000	0	163,000	0	50,000	213,000	8,582	1
Theodore Roosevelt Island (from GWPKwy)	87,000	1	90,000	1,000	0	91,000	122,322	89
Theodore Roosevelt NP	1,394,000	34	1,452,000	36,000	0	1,488,000	397,228	70,447
Thomas Jefferson Memorial (from NCP-C)	1,556,000	30	1,605,000	34,000	0	1,639,000	863,683	18
Thomas Stone NHS	177,000	3	211,000	4,000	0	215,000	3,662	328
Timpanogos Cave NM	495,000	20	524,000	21,000	0	545,000	102,986	250
Timucuan Ecological & Hist Preserve	929,000	11	952,000	11,000	0	963,000	108,563	46,000
Tonto NM	349,000	10	486,000	10,000	0	496,000	77,127	1,120
Tumacacori NHP	421,000	9	613,000	9,000	0	622,000	63,030	47
Tuskegee Institute NHS	491,000	12	513,000	14,000	133,000	660,000	115,368	58
Ulysses S Grant NHS	516,000	29	534,000	16,000	0	550,000	13,182	10
U.S.S. Arizona Memorial	1,830,000	15	1,882,000	32,000	0	1,914,000	1,411,384	10

NPS-156h

FY 1999 PARK AND PROGRAM SUMMARY

OPERATION OF THE NAT'L PARK SYSTEM	FY 1997	FY 1997	FY 1998	FY 1999	FY 1999	FY 1999	Visitor	Total
Parks, Offices and Programs	Enacted	FTE Usage	Enacted	Uncontrol Changes	Program Changes	Budget Estimate	Use FY 1997 (calendar yr)	Gross Acreage 9/30/97
Upper Delaware Scenic & Rec River	2,476,000	34	2,541,000	36,000	0	2,577,000	444,584	75,000
Valley Forge NHP	4,125,000	83	4,383,000	91,000	356,000	4,830,000	1,908,467	3,466
Vanderbilt Mansion NHS	960,000	26	999,000	29,000	0	1,028,000	385,844	212
Vicksburg NMP	1,421,000	37	1,647,000	40,000	0	1,687,000	866,980	1,736
Virgin Islands NP	2,661,000	46	2,786,000	51,000	0	2,837,000	680,072	14,689
Voyageurs NP	2,413,000	52	2,495,000	56,000	0	2,551,000	227,293	218,034
War in the Pacific NHP	591,000	11	614,000	11,000	0	625,000	129,976	1,960
Washington Monument (from NCP-C)	2,123,000	43	2,191,000	47,000	0	2,238,000	891,564	106
Washita Battlefield NHS	0	0	250,000	5,000	110,000	365,000	-----	5/ 315
Weir Farm NHS	378,000	8	643,000	9,000	87,000	739,000	9,482	61
Whiskeytown NRA	2,142,000	56	2,353,000	61,000	0	2,414,000	753,323	42,503
White House	3,091,000	69	3,214,000	76,000	0	3,290,000	1,258,891	18
Presidential Inaugural - 1997	400,000	0	0	0	0	0	-----	-----
White Sands NM	977,000	22	1,014,000	24,000	0	1,038,000	642,442	143,733
Whitman Mission NHS	459,000	10	628,000	10,000	0	638,000	75,835	98
William Howard Taft NHS	291,000	6	304,000	6,000	189,000	499,000	7,489	3
Wilson's Creek NB	761,000	19	862,000	21,000	0	883,000	203,036	1,750
Wind Cave NP	1,249,000	39	1,179,000	43,000	0	1,222,000	823,894	28,295
Wolf Trap Farm Park 3/	2,830,000	59	2,900,000	63,000	0	2,963,000	645,835	130
Women's Rights NHP	819,000	15	847,000	16,000	0	863,000	27,109	7
Wrangell-Saint Elias NP & Preserve	1,891,000	25	1,935,000	27,000	128,000	2,090,000	31,288	13,176,391
Wupatki NM, Sunset Crater NM, Walnut Can NM	1,565,000	36	1,684,000	39,000	0	1,723,000	560,154	42,042
Yellowstone NP	20,102,000	513	22,421,000	542,000	0	22,963,000	2,884,769	2,219,791
Yosemite NP	18,417,000	535	19,169,000	688,000	0	19,857,000	3,679,128	761,236
Yukon-Charley Rivers Natl Preserve	823,000	8	841,000	9,000	0	850,000	1,361	2,526,509
Zion NP	4,285,000	130	4,481,000	141,000	0	4,622,000	2,453,899	146,598
6(c) Retirement Benefits	5,664,000	0	10,000,000	0	0	10,000,000		
Law Enforcement Background Checks (parks)	0	0	0	0	1,500,000	1,500,000		
Subtotal Park Units	725,929,000	14,691	780,449,000	15,915,000	-6,773,000	789,591,000	274,789,412	83,251,984 6/

NPS-1561

FY 1999 PARK AND PROGRAM SUMMARY

OPERATION OF THE NAT'L PARK SYSTEM	FY 1997	FY 1997	FY 1998	FY 1999	FY 1999	FY 1999
Parks, Offices and Programs	Enacted	FTE Usage	Enacted	Uncontrol Changes	Program Changes	Budget Estimate
National Trail System						
[Appalachian NST] (Park Unit)	[719,000]	[5]	[871,000]	[6,000]	[0]	[877,000]
[Natchez Trace NST] (Park Unit)	[26,000]	[0]	[26,000]	[0]	[0]	[26,000]
California NHT	36,000	0	61,000	0	0	61,000
Ice Age NST 3/	318,000	6	325,000	6,000	0	331,000
Juan Bautista de Anza NHT	66,000	0	67,000	0	0	67,000
Lewis & Clark NHT	147,000	0	399,000	0	0	399,000
Mormon Pioneer NHT	74,000	0	78,000	0	0	78,000
North Country NST	173,000	0	226,000	0	0	226,000
Oregon NHT	102,000	3	103,000	4,000	0	107,000
Overmountain Victory NHT	36,000	0	36,000	0	0	36,000
Pony Express NHT	36,000	0	61,000	0	0	61,000
Santa Fe NHT	446,000	8	460,000	9,000	0	469,000
Selma to Montgomery NHT	0	0	100,000	0	0	100,000
Trail of Tears NHT	42,000	0	42,000	0	0	42,000
(National Trail System Development)	[211,000]	[2]	[213,000]	[1,000]	[0]	[214,000]
Subtotal National Trail System	1,476,000	17	1,958,000	19,000	0	1,977,000
Subtotal Natl Trail System (with bracketed amounts)	[2,432,000]	[24]	[3,068,000]	[26,000]	[0]	[3,094,000]
Other Field Organizations and Affiliated Areas						
Accokeek Foundation	427,000	0	427,000	0	0	427,000
Alice Ferguson Foundation	92,000	0	93,000	0	0	93,000
American Memorial Park 3/	153,000	4	162,000	5,000	0	167,000
Anchorage Interagency Visitor Center	169,000	8	366,000	9,000	0	375,000
Beringia	695,000	1	696,000	1,000	0	697,000
Blackstone River Valley Technical Assistance	236,000	11	245,000	11,000	0	256,000
Cache La Poudre Technical Assistance	0	0	0	0	150,000	150,000
D.C. Water and Sewer	1,890,000	0	1,890,000	0	0	1,890,000
Fairbanks Interagency Visitor Center	133,000	6	298,000	6,000	0	304,000
German-American Cultural Center	100,000	0	100,000	0	-100,000	0
Gloria Dei (Old Swede's) Church NHS	29,000	1	30,000	1,000	0	31,000
Illinois and Michigan Canal	152,000	1	153,000	1,000	0	154,000
Lower Mississippi Delta	240,000	1	240,000	1,000	0	241,000
Maine Acadian Culture Technical Assistance	72,000	0	72,000	0	0	72,000
Masau Trail	33,000	1	33,000	1,000	0	34,000
National Capital Area Performing Arts Program	1,615,000	0	1,615,000	0	0	1,615,000
New Jersey Coastal Heritage Trail	196,000	4	202,000	5,000	0	207,000
Pinelands NR	296,000	0	296,000	0	0	296,000
Southern Arizona Group	1,012,000	14	1,038,000	15,000	0	1,053,000

NPS-157

FY 1999 PARK AND PROGRAM SUMMARY

OPERATION OF THE NAT'L PARK SYSTEM	FY 1997	FY 1997	FY 1998	FY 1999	FY 1999	FY 1999
Parks, Offices and Programs	Enacted	FTE Usage	Enacted	Uncontrol Changes	Program Changes	Budget Estimate
Park Police Operations						
Metropolitan Area 7/	36,112,000	542	49,725,000	589,000	-12,000,000	38,314,000
Presidential Inaugural - 1997	600,000	0	0	0	0	0
New York	3,955,000	86	4,084,000	93,000	0	4,177,000
San Francisco	3,063,000	71	3,177,000	77,000	0	3,254,000
Drug Enforcement	3,605,000	35	3,686,000	38,000	0	3,724,000
Subtotal Park Police Operations	47,335,000	734	60,672,000	797,000	-12,000,000	49,469,000
Subtotal Other Field Organiza & Affiliated Areas	54,875,000	786	68,628,000	853,000	-11,950,000	57,531,000
Subtotal Park and Field Organizations 8/	782,280,000	15,494	851,035,000	16,787,000	-18,723,000	849,099,000
Support Programs						
Central Offices						
Alaska Region	10,304,000	130	10,445,000	141,000	0	10,586,000
Intermountain Region	12,995,000	195	13,288,000	212,000	0	13,500,000
Midwest Region	6,552,000	104	6,747,000	113,000	0	6,860,000
National Capital Region	7,415,000	116	7,536,000	126,000	0	7,662,000
Northeast Region	14,293,000	189	14,513,000	205,000	0	14,718,000
Pacific West Region	11,665,000	154	12,028,000	168,000	0	12,196,000
Southeast Region	8,699,000	111	8,819,000	120,000	0	8,939,000
Washington Office	25,315,000	271	27,031,000	303,000	3,265,000	30,599,000
Subtotal	97,238,000	1,270	100,407,000	1,388,000	3,265,000	105,060,000
Field Resource Centers						
Intermountain Cultural Resource Center	2,243,000	56	2,296,000	62,000	0	2,358,000
Midwest Archeological Center	516,000	40	560,000	44,000	0	604,000
National Capital Area Resource Center	282,000	11	316,000	11,000	0	327,000
Northeast Cultural Resources Center	490,000	44	556,000	49,000	0	605,000
Southeast Archeological Center	531,000	34	560,000	36,000	0	596,000
Western Archeological Center	1,036,000	25	1,062,000	27,000	0	1,089,000
Subtotal	5,098,000	210	5,350,000	229,000	0	5,579,000

NPS-158

FY 1999 PARK AND PROGRAM SUMMARY

OPERATION OF THE NAT'L PARK SYSTEM	FY 1997	FY 1997	FY 1998	FY 1999	FY 1999	FY 1999
<u>Parks, Offices and Programs</u>	<u>Enacted</u>	<u>FTE Usage</u>	<u>Enacted</u>	<u>Uncontrol Changes</u>	<u>Program Changes</u>	<u>Budget Estimate</u>
Cyclic Maintenance						
Alaska Region	505,000	0	565,000	0	660,000	1,225,000
Intermountain Region	5,810,000	0	5,870,000	0	5,494,000	11,364,000
Midwest Region	1,956,000	0	2,016,000	0	2,635,000	4,651,000
National Capital Region	2,212,000	0	2,272,000	0	2,857,000	5,129,000
Northeast Region	1,972,000	0	2,022,000	0	2,637,000	4,659,000
Pacific West Region	6,010,000	0	6,070,000	0	5,493,000	11,563,000
Southeast Region	4,026,000	0	4,086,000	0	2,197,000	6,283,000
NPS Training Centers & Other Serwide Facility Maint	1,212,000	0	790,000	0	370,000	1,160,000
HF Interpretive Design Center & Appalachian Trail	100,000	0	112,000	0	238,000	350,000
Subtotal	23,803,000	0	23,803,000	0	22,581,000	46,384,000
Cyclic Maintenance for Historic Properties						
Alaska Region	233,000	0	333,000	0	0	333,000
Intermountain Region	1,553,000	0	1,753,000	0	0	1,753,000
Midwest Region	998,000	0	1,098,000	0	0	1,098,000
National Capital Region	396,000	0	496,000	0	0	496,000
Northeast Region	2,715,000	0	2,865,000	0	0	2,865,000
Pacific West Region	2,574,000	0	2,774,000	0	0	2,774,000
Southeast Region	1,479,000	0	1,629,000	0	0	1,629,000
Subtotal	9,948,000	0	10,948,000	0	0	10,948,000
Repair and Rehabilitation Program						
Alaska Region	706,000	0	706,000	0	0	706,000
Intermountain Region	8,122,000	0	8,122,000	0	0	8,122,000
Midwest Region	3,361,000	0	3,361,000	0	0	3,361,000
National Capital Region	3,200,000	0	3,200,000	0	0	3,200,000
Northeast Region	2,632,000	0	2,632,000	0	0	2,632,000
Pacific West Region	8,411,000	0	8,411,000	0	0	8,411,000
Southeast Region	6,006,000	0	6,006,000	0	0	6,006,000
HF Interpretive Design Center & Appalachian Trail	143,000	0	143,000	0	0	143,000
Undistributed	0	0	0	0	37,419,000	37,419,000
Subtotal	32,581,000	0	32,581,000	0	37,419,000	70,000,000

NPS-159

All footnotes appear at end of document

FY 1999 PARK AND PROGRAM SUMMARY

OPERATION OF THE NAT'L PARK SYSTEM	FY 1997	FY 1997	FY 1998	FY 1999	FY 1999	FY 1999
Parks, Offices and Programs	Enacted	FTE Usage	Enacted	Uncontrol Changes	Program Changes	Budget Estimate
Incidental Personnel Costs						
Alaska Region	762,000	0	762,000	0	0	762,000
Intermountain Region	1,915,000	0	1,915,000	0	0	1,915,000
Midwest Region	817,000	0	817,000	0	0	817,000
National Capital Region	557,000	0	557,000	0	0	557,000
Northeast Region	923,000	0	923,000	0	0	923,000
Pacific West Region	1,731,000	0	1,731,000	0	0	1,731,000
Southeast Region	1,297,000	0	1,418,000	0	0	1,418,000
Subtotal	8,002,000	0	8,123,000	0	0	8,123,000
Vanishing Treasures Initiative						
Intermountain Region 9/	0	0	547,000	0	0	547,000
Subtotal Support Programs	176,670,000	1,480	181,759,000	1,617,000	63,265,000	246,641,000
Servicewide Programs						
Servicewide Maintenance						
Dam Safety Program	393,000	1	394,000	1,000	0	395,000
Emergencies: Storm & Flood Damage	3,046,000	0	3,046,000	0	0	3,046,000
Hazardous Waste Program	11,746,000	8	11,750,000	9,000	0	11,759,000
Radio Technology	299,000	4	301,000	5,000	0	306,000
Safety Training	0	0	103,000	-103,000	0	0
Subtotal Servicewide Maintenance	15,484,000	13	15,594,000	-88,000	0	15,506,000
Park Support Programs						
Education Initiative	0	0	0	0	0	0
Employee Development Program	3,806,000	36	4,392,000	39,000	0	4,431,000
National Education & Training Center (FWS)	500,000	0	500,000	0	0	500,000
Servicewide Intake Program	650,000	4	850,000	5,000	0	855,000
[Incidental Personnel Costs]	[8,002,000]	[0]	[8,123,000]	[0]	[0]	[8,123,000]
National Trail System Development	211,000	2	213,000	1,000	0	214,000
Public Use Statistical Program	409,000	4	417,000	5,000	0	422,000
Social Science Program	323,000	1	749,000	1,000	100,000	850,000
Wild & Scenic River Coordination	0	0	300,000	0	0	300,000
Workforce Restructuring Act	1,250,000	0	1,250,000	0	-1,250,000	0
Subtotal Park Support Programs	7,149,000	47	8,871,000	51,000	-1,150,000	7,572,000
Subtotal Park Support Programs with brackets	[15,151,000]	[47]	[16,794,000]	[51,000]	[-1,150,000]	[15,695,000]

NPS-160

FY 1999 PARK AND PROGRAM SUMMARY

OPERATION OF THE NAT'L PARK SYSTEM	FY 1997	FY 1997	FY 1998	FY 1999	FY 1999	FY 1999
Parks, Offices and Programs	Enacted	Usage	Enacted	Uncontrol	Program	Budget
				Changes	Changes	Estimate
Cooperative Programs						
Challenge Cost-Share Programs	1,842,000	0	1,842,000	0	0	1,842,000
Student Conservation Program	811,000	0	811,000	0	0	811,000
Volunteer-in-Parks Program	1,519,000	0	1,519,000	0	0	1,519,000
Subtotal Cooperative Programs	4,172,000	0	4,172,000	0	0	4,172,000
Other Servicewide Programs						
Accessibility Management Program	287,000	0	287,000	0	0	287,000
Accounting Operations Center	6,357,000	123	6,501,000	134,000	150,000	6,785,000
Air Quality	5,663,000	21	6,262,000	23,000	0	6,285,000
Archeological Resource Protection Act	1,297,000	1	1,298,000	1,000	0	1,299,000
Collections Management Program	4,895,000	2	4,901,000	1,000	0	4,902,000
Cultural Resources Preservation Program	11,541,000	0	13,541,000	0	0	13,541,000
Denver Administration Program Center	1,813,000	35	1,851,000	38,000	0	1,889,000
Denver Concessions Office	888,000	13	904,000	14,000	0	918,000
Denver Service Center Support - Training	28,000	0	28,000	0	0	28,000
DOI Museum Property Program	250,000	0	253,000	0	500,000	753,000
Drug Enforcement Initiative	2,228,000	2	2,228,000	1,000	0	2,229,000
Ethnography Program	665,000	2	666,000	1,000	0	667,000
Everglades Research	7,200,000	0	12,000,000	0	0	12,000,000
Everglades Task Force Support	800,000	0	800,000	0	249,000	1,049,000
Geographic Information System	1,335,000	2	1,336,000	1,000	0	1,337,000
Geologic Resources Program	1,370,000	22	2,474,000	24,000	0	2,498,000
Graves Protection Act	887,000	2	888,000	1,000	0	889,000
Harpers Ferry Center	7,247,000	138	7,417,000	149,000	0	7,566,000
Informational Publications	4,305,000	20	4,326,000	21,000	0	4,347,000
I & M Program - Inventory	4,990,000	4	6,301,000	5,000	2,000,000	8,306,000
National Council on Traditional Arts	175,000	0	175,000	0	0	175,000
Natural Resources Preservation Program	5,432,000	0	5,432,000	0	0	5,432,000
Northwest Ecosystem Office	136,000	1	236,000	1,000	0	237,000
Oil Pollution Act	867,000	5	873,000	6,000	0	879,000
Overflight Management	0	0	0	0	400,000	400,000
Parks as Classrooms	758,000	0	758,000	0	0	758,000
Risk Management	0	0	0	0	2,000,000	2,000,000
Safety Training 10/	0	0	0	103,000	0	103,000
[South Florida Ecosystem]	[18,438,000]	[345]	[19,727,000]	[376,000]	[0]	[20,103,000]
[Big Cypress National Preserve]	[3,164,000]	[69]	[4,032,000]	[76,000]	[0]	[4,108,000]
[Biscayne NP]	[2,115,000]	[41]	[2,392,000]	[45,000]	[0]	[2,437,000]
[Dry Tortugas]	[494,000]	[8]	[759,000]	[9,000]	[0]	[768,000]
[Everglades NP]	[12,685,000]	[227]	[12,544,000]	[246,000]	[0]	[12,790,000]
Spanish Colonial Research Center 11/	0	5	0	0	0	0

NPS-161

FY 1999 PARK AND PROGRAM SUMMARY

OPERATION OF THE NAT'L PARK SYSTEM Parks, Offices and Programs	FY 1997	FY 1997	FY 1998 Enacted	FY 1999	FY 1999	FY 1999
	Enacted	FTE Usage		Uncontrol Changes	Program Changes	Budget Estimate
Utah State Coordinator	115,000	2	116,000	1,000	0	117,000
Water Resource Programs	4,728,000	34	4,718,000	36,000	0	4,754,000
Workers Compensation Initiative	0	0	320,000	0	0	320,000
Subtotal Other Servicewide Programs	76,255,000	434	86,890,000	561,000	5,299,000	92,750,000
Subtotal Servicewide Programs	103,060,000	494	115,327,000	524,000	4,149,000	120,000,000
Subtotal Park Management	1,062,010,000	17,468	1,146,121,000	18,928,000	48,691,000	1,215,740,000
Subtotal External Administrative Costs	92,659,000		97,543,000	5,575,000	1,970,000	105,088,000
TOTAL ONPS	1,154,669,000	17,468	1,245,664,000	24,503,000	50,661,000	1,320,828,000
All Other Accounts		1,344				
Total National Park System		18,812				
TOTAL FULL-TIME EQUIVALENTS SHOWN FOR THE "OPERATION OF THE NATIONAL PARK SYSTEM" ACCOUNT ARE BY ORGANIZATION IRRESPECTIVE OF FUNDING SOURCE. FOR EXAMPLE, SOME TEMPORARY POSITIONS IN PARKS ARE FUNDED FROM CONSTRUCTION.						
1/ For funding purposes, Bering Land Bridge National Preserve has been combined with Cape Krusenstern NM, Kobuk Valley NP and Noatak Natl Preserve; Aniakchak NM & Preserve has been combined with Katmai NP & Preserve.						
2/ The bases for the following parks were adjusted in FY 1997 to reflect the transfer of funding for the High Intensity Drug Trafficking Areas Program: Big Bend NP (\$+12,000), Coronado NMem (\$+5,000) and Organ Pipe Cactus NM (\$+41,000). This adjustment was non-recurring.						
3/ A base increase of \$3,000 for each park for museum collections for FY 1998 has been shifted from the following parks: Black Canyon of the Gunnison NM, Brown v. Board of Education NHS, Dayton Aviation NHP, Ice Age NST, Keweenaw NHP, Mississippi NR&RA, and Muir Woods NM; and added to the following parks: American Memorial Park, City of Rocks National Reserve, Marsh-Billings NHP, Petroglyph NM, Scotts Bluff NM, Springfield Armory NHS, and Wolf Trap Farm Park. These adjustments reflect the needs of the NPS more accurately.						
4/ Information Management funding has been shifted among the following parks: \$207,000 from Gates of the Arctic NP & Preserve to Lake Clark NP & Preserve; \$162,000 from Rocky Mountain NP to Petroglyph NM; \$108,000 from Channel Islands NP to Hawaii Volcanoes NP; and \$108,000 from Big Cypress National Preserve to Martin Luther King, Jr NHS. These shifts reflect a refinement of how the program needs can be best managed.						
5/ Counts are not taken for the following reasons: Appalachian NST - pedestrian traffic and multiple access points along the trail present problems in estimating visitation; Baltimore-Washington Parkway - counts are not taken of vehicular traffic and there are no visitor sites; Aniakchak NM and Preserve, Bering Land Bridge National Preserve and Ebey's Landing National Historical Reserve - limited Federal and/or public facilities; Boston Harbor Islands NRA, Brown v. Board of Education NHS, Cane River Creole NHP, Hamilton Grange NMem, Little River Canyon National Preserve, Manzanar NHS, Marsh-Billings NHP, New Bedford Whaling NHP, New Orleans Jazz NHP, Nicodemus NHS, Salt River Bay NHP & Ecological Preserve, Tallgrass Prairie National Preserve, and Washita Battlefield NHS - under development or renovation; Keweenaw NHP, Mississippi NR&RA, National Park of American Samoa, Niobrara/Missouri NR, Palo Alto Battlefield NHS, Saint Croix Island IHS - no Federal and/or public facilities; Natchez Trace NST - reported as part of Natchez Trace Parkway; and Presidio - not under NPS management until FY 1995.						
6/ This is total acreage for the National Park System, including Poverty Point NM, which does not receive funding.						
7/ \$12,000,000 in one-time funding was provided in FY 1998 in the D.C. Appropriations Act for use by the Park Police in the District of Columbia.						

NPS-162

FY 1999 PARK AND PROGRAM SUMMARY

		FY 1997		FY 1999	FY 1999	FY 1999
OPERATION OF THE NAT'L PARK SYSTEM	FY 1997	FTE	FY 1998	Uncontrol	Program	Budget
<u>Parks, Offices and Programs</u>	<u>Enacted</u>	<u>Usage</u>	<u>Enacted</u>	<u>Changes</u>	<u>Changes</u>	<u>Estimate</u>
8/ The NPS uses this total when responding to inquiries as to the amount of funding directly available for "park base operations". Items which follow this total also support park operations, but are managed at the Regional or Servicewide level.						
9/ Of the \$1,000,000 enacted in FY 1998, \$453,000 was distributed to park base to support staff working on the Vanishing Treasures Initiative. The parks were as follows: Aztec Ruins NM (\$84,000), Chiricahua NM (\$34,000), Mesa Verde NP (\$67,000), Navajo NM (\$33,000), Salinas Pueblo Missions NHP (\$33,000), Tonto NM (\$51,000), Tumacacori NHP (\$91,000), and Wupatki NM (\$60,000). These are permanent adjustments.						
10/ Safety Training has been moved to "Other Servicewide Programs", beginning in FY 1998.						
11/ Staff supported by project funding.						