

# FISCAL YEAR 2024 GRANT DISTRIBUTION

<b>AML Fund Collections and Allocations for FY 2023</b>	
<b>Total AML Fee Collections for FY 2023</b>	<b>\$93,182,487.49</b>
<b>State and Tribal share (initial):</b> (50% of Fee collections)	<b>46,591,243.74</b>
<b>Historic Coal funds (initial):</b>	<b>58,587,830.25</b>
30% of Fee collections	27,954,746.25
Transferred to Historic Coal from Certified	\$30,633,084.00
<b>Status of AML Fund</b>	
<b>AML UNAPPROPRIATED BALANCE AS OF 11/30/23:</b>	
Total Receipts (FY 1977 thru FY 2023 Collections + Investment Earnings)	\$12,839,619,717.35
Total Appropriations, Mandatory Distributions and transfers to the UMWA (FY 1977 thru FY 2023)	(10,293,754,631.27)
Unappropriated Balance	<b>\$2,545,865,086.08</b>
<b>ALLOCATION OF AML UNAPPROPRIATED BALANCE AS OF 11/30/23:</b>	
Historic Coal Allocation	1,611,513,462.34
Federal Expenses Allocation	219,466,018.96
Reserve for UMWA Health and Retirement Funds	615,093,097.74
Total Federal Share Allocation	<b>\$2,446,072,579.04</b>
Total State Share Allocation	<b>99,792,507.04</b>
Total Allocation of Unappropriated Balance	<b>\$2,545,865,086.08</b>
<p>Comments:</p> <p>The "AML Fund Collections and Allocations for Fiscal Year (FY) 2023" section shows total fee collections for coal produced in 2023 (reduced by the fees collected in Oklahoma). The State and Tribal share allocated, which is 50% of total collections, will be the starting point for the State and Tribal share distribution on page 2. The Historic Coal funds include 30% of total collections plus funds transferred to Historic Coal, detailed on page 4. Transferred funds are from collections for certified States and Tribes, as calculated on page 3.</p> <p>The "Status of the AML Fund" section shows fund balances as of November 30, 2023. The sequestered funds are not part of the unappropriated balance as the Federal budget authority states that these AML Funds are unavailable and must to be tracked in a separate account.</p> <p>As in previous years, November 30th was chosen as the cut-off date to include fee collections for coal produced in the final FY 2023. These amounts are received from December 1, 2022 to November 30, 2023. To ensure that these collections are accounted for properly, the calculation of the distribution was adjusted from the Federal Fiscal Year.</p>	

# FY 2024 STATE AND TRIBAL SHARE DISTRIBUTION

State/Tribe	Certified (Yes/No)	50% of Total Collections For FY 2023	Certified States and Tribes Ineligible	Eligible States/Tribes Share Collections	State Share Distribution (rounded)
Alabama	No	621,403.41	-	621,403.41	621,403
Alaska	No	117,694.39	-	117,694.39	117,694
Arkansas	No	-	-	-	-
Colorado	No	697,794.24	-	697,794.24	697,794
Illinois	No	1,869,349.93	-	1,869,349.93	1,869,350
Indiana	No	1,585,817.98	-	1,585,817.98	1,585,818
Iowa	No	-	-	-	-
Kansas	No	-	-	-	-
Kentucky	No	1,661,736.27	-	1,661,736.27	1,661,736
Louisiana	Yes	9,199.39	(9,199.39)	-	-
Maryland	No	114,668.13	-	114,668.13	114,668
Mississippi	Yes	98,009.25	(98,009.25)	-	-
Missouri	No	14,476.54	-	14,476.54	14,477
Montana	Yes	2,481,392.24	(2,481,392.24)	-	-
New Mexico	No	421,197.28	-	421,197.28	421,197
North Dakota	No	781,467.53	-	781,467.53	781,468
Ohio	No	180,077.35	-	180,077.35	180,077
Pennsylvania	No	2,379,426.71	-	2,379,426.71	2,379,427
Tennessee	No	-	-	-	-
Texas	Yes	519,365.69	(519,365.69)	-	-
Utah	No	353,566.90	-	353,566.90	353,567
Virginia	No	650,979.39	-	650,979.39	650,979
West Virginia	No	4,508,503.57	-	4,508,503.57	4,508,504
Wyoming	Yes	26,746,400.80	(26,746,400.80)	-	-
Crow Tribe	Yes	201,656.24	(201,656.24)	-	-
Hopi Tribe	Yes	-	-	-	-
Navajo Nation	Yes	577,060.51	(577,060.51)	-	-
<b>Total</b>		<b>\$46,591,243.74</b>	<b>(\$30,633,084.12)</b>	<b>\$15,958,159.62</b>	<b>\$15,958,159</b>

**Comments:**

This page presents the FY 2024 State and Tribal share distribution. The FY 2024 State and Tribal share from page 1 is broken out for each State and Tribe. Collections for certified States and Tribes are excluded from this distribution because certified States and Tribes are ineligible to receive State or Tribal share. The FY 2024 State and Tribal share distribution in the last column is rounded to the nearest dollar for each State and Tribe.

# FY 2024 CERTIFIED IN LIEU FUNDS DISTRIBUTION

State/Tribe	Certified (Yes/No)	Certified State/Tribal Share Collections (rounded)	Certified In Lieu Fund Distribution
Alabama	No	-	-
Alaska	No	-	-
Arkansas	No	-	-
Colorado	No	-	-
Illinois	No	-	-
Indiana	No	-	-
Iowa	No	-	-
Kansas	No	-	-
Kentucky	No	-	-
Louisiana	Yes	9,199.39	9,199
Maryland	No	-	-
Mississippi	Yes	98,009.25	98,009
Missouri	No	-	-
Montana	Yes	2,481,392.24	2,481,392
New Mexico	No	-	-
North Dakota	No	-	-
Ohio	No	-	-
Pennsylvania	No	-	-
Tennessee	No	-	-
Texas	Yes	519,365.69	519,366
Utah	No	-	-
Virginia	No	-	-
West Virginia	No	-	-
Wyoming	Yes	26,746,400.80	26,746,401
Crow Tribe	Yes	201,656.24	201,656
Hopi Tribe	Yes	-	-
Navajo Nation	Yes	577,060.51	577,061
<b>Total</b>		<b>\$30,633,084.12</b>	<b>\$30,633,084</b>

Comments:  
 As in the past, certified States and Tribes are eligible for Treasury funding equivalent to 100% of their State and Tribal share allocations. The FY 2024 Certified In Lieu Fund distribution in the last column is rounded to the nearest dollar for each State and Tribe.

# FY 2024 HISTORIC COAL FUND DISTRIBUTION

State/Tribe	Historical Coal Prod Tonnage (x 1000)	Eligible for Historic Coal	Eligible Historic Coal Tonnage	Percentage of Total	Potential Historic Coal Distribution	Total Historic Coal Distribution (rounded)
Alabama	1,254,440	Yes	1,254,440	2.9078%	1,703,645	1,703,645
Alaska	13,536	Yes	13,536	0.0314%	18,383	18,383
Arkansas	104,296	Yes	104,296	0.2418%	141,644	141,644
Colorado	611,350	Yes	611,350	1.4171%	830,269	830,269
Illinois	4,647,256	Yes	4,647,256	10.7725%	6,311,400	6,311,400
Indiana	1,513,001	Yes	1,513,001	3.5072%	2,054,794	2,054,794
Iowa	367,329	Yes	367,329	0.8515%	498,866	498,866
Kansas	297,779	Yes	297,779	0.6903%	404,411	404,411
Kentucky	4,554,605	Yes	4,554,605	10.5578%	6,185,571	6,185,571
Louisiana	-	No	-	0.0000%	-	-
Maryland	295,137	Yes	295,137	0.6841%	400,823	400,823
Mississippi	-	No	-	0.0000%	-	-
Missouri	359,548	Yes	359,548	0.8334%	488,299	488,299
Montana	282,225	No	-	0.0000%	-	-
New Mexico	148,627	Yes	148,627	0.3445%	201,849	201,849
North Dakota	190,256	Yes	190,256	0.4410%	258,385	258,385
Ohio	2,848,828	Yes	2,848,828	6.6037%	3,868,970	3,868,970
Pennsylvania	15,022,237	Yes	15,022,237	34.8222%	20,401,575	20,401,575
Tennessee	526,185	Yes	526,185	1.2197%	714,607	714,607
Texas	60,503	No	-	0.0000%	-	-
Utah	353,866	Yes	353,866	0.8203%	480,582	480,582
Virginia	1,397,951	Yes	1,397,951	3.2405%	1,898,546	1,898,546
West Virginia	8,633,592	Yes	8,633,592	20.0130%	11,725,210	11,725,210
Wyoming	594,834	No	-	0.0000%	-	-
Crow Tribe	14,119	No	-	0.0000%	-	-
Hopi Tribe	12,860	No	-	0.0000%	-	-
Navajo Nation	101,943	No	-	0.0000%	-	-
<b>Total</b>	<b>44,206,303</b>		<b>43,139,819</b>	<b>100.0000%</b>	<b>\$58,587,830.25</b>	<b>\$58,587,829</b>

**Comments:**

This page presents the distribution of the Historic Coal funds allocated and transferred for FY 2024, as shown on page 1. This represents the 30% allocation plus the amount transferred from certified States and Tribes equal to their FY 2024 Certified In Lieu distribution. Pursuant to section 411(h)(4)(A) of SMCRA, OSMRE transferred the entire State and Tribal share allocation for certified States and Tribes to Historic Coal, regardless of whether the certified State and Tribe received full Certified In Lieu equivalent.

This total is distributed based on each State's percentage of coal tonnage produced before the passage of SMCRA in 1977. OSMRE used tonnage data from OSMRE's Environmental Impact Statement of 1980. Only States and Tribes that are uncertified and have unfunded Priority 1 and 2 problems in the AML inventory are eligible for Historic Coal funds. As a result, tonnage percentages are adjusted to exclude ineligible States and Tribes. Each State's individual calculated percentage is multiplied by the total historic coal funds available to calculate a potential distribution. The FY 2024 Historic Coal distribution in the last column is rounded to the nearest dollar for each State.

# FY 2024 MINIMUM PROGRAM MAKE UP FUNDS DISTRIBUTION

State/Tribe	State/Tribal Share Distribution	Certified In Lieu Fund Distribution	Historic Coal Distribution	Preliminary Total	Eligible for Minim. Prog.	Minimum Program Need	Minimum Program Fund Distribution
Alabama	621,403	-	1,703,645	2,325,048	Yes	674,952	674,952
Alaska	117,694	-	18,383	136,077	Yes	2,863,923	2,863,923
Arkansas	-	-	141,644	141,644	Yes	2,858,356	2,858,356
Colorado	697,794	-	830,269	1,528,063	Yes	1,471,937	1,471,937
Illinois	1,869,350	-	6,311,400	8,180,750	Yes	-	-
Indiana	1,585,818	-	2,054,794	3,640,612	Yes	-	-
Iowa	-	-	498,866	498,866	Yes	2,501,134	2,501,134
Kansas	-	-	404,411	404,411	Yes	2,595,589	2,595,589
Kentucky	1,661,736	-	6,185,571	7,847,307	Yes	-	-
Louisiana	-	9,199	-	9,199	No	-	-
Maryland	114,668	-	400,823	515,491	Yes	2,484,509	2,484,509
Mississippi	-	98,009	-	98,009	No	-	-
Missouri	14,477	-	488,299	502,776	Yes	2,497,224	2,497,224
Montana	-	2,481,392	-	2,481,392	No	-	-
New Mexico	421,197	-	201,849	623,046	Yes	2,376,954	2,376,954
North Dakota	781,468	-	258,385	1,039,853	Yes	1,960,147	1,960,147
Ohio	180,077	-	3,868,970	4,049,047	Yes	-	-
Pennsylvania	2,379,427	-	20,401,575	22,781,002	Yes	-	-
Tennessee	-	-	714,607	714,607	Yes	2,285,393	2,285,393
Texas	-	519,366	-	519,366	No	-	-
Utah	353,567	-	480,582	834,149	Yes	2,165,851	2,165,851
Virginia	650,979	-	1,898,546	2,549,525	Yes	450,475	450,475
West Virginia	4,508,504	-	11,725,210	16,233,714	Yes	-	-
Wyoming	-	26,746,401	-	26,746,401	No	-	-
Crow Tribe	-	201,656	-	201,656	No	-	-
Hopi Tribe	-	-	-	0	No	-	-
Navajo Nation	-	577,061	-	577,061	No	-	-
<b>Total</b>	<b>\$15,958,159</b>	<b>\$30,633,084</b>	<b>\$58,587,829</b>	<b>105,179,072</b>		<b>27,186,444</b>	<b>27,186,444</b>

**Comments:**

This page presents the Minimum Program Make Up funding distribution. The State and Tribal Share, Certified In Lieu, and Historic Coal distributions for each State and Tribe (calculated on pages 2 - 4) are added together to produce a preliminary total distribution. Only States and Tribes that are uncertified and have unfunded Priority 1 and 2 coal problems in the AML inventory are eligible for minimum program funding. The Minimum Program Need column shows the amount each State needs to bring total funding up to \$3,000,000 or the amount of the unfunded high priority coal problems in its inventory, whichever is lower. The FY 2024 Minimum Program Make Up distribution in the last column is rounded to the nearest dollar for each State.

# FY 2024 TOTAL MANDATORY GRANT DISTRIBUTION

State/Tribe	State and Tribal Share	Certified In Lieu Funds	Historic Coal Funds	Program Make Up Funds	Total Mandatory Distribution
Alabama	621,403	-	1,703,645	674,952	3,000,000
Alaska	117,694	-	18,383	2,863,923	3,000,000
Arkansas	-	-	141,644	2,858,356	3,000,000
Colorado	697,794	-	830,269	1,471,937	3,000,000
Illinois	1,869,350	-	6,311,400	-	8,180,750
Indiana	1,585,818	-	2,054,794	-	3,640,612
Iowa	-	-	498,866	2,501,134	3,000,000
Kansas	-	-	404,411	2,595,589	3,000,000
Kentucky	1,661,736	-	6,185,571	-	7,847,307
Louisiana	-	9,199.00	-	-	9,199
Maryland	114,668	-	400,823	2,484,509	3,000,000
Mississippi	-	98,009.00	-	-	98,009
Missouri	14,477	-	488,299	2,497,224	3,000,000
Montana	-	2,481,392.00	-	-	2,481,392
New Mexico	421,197	-	201,849	2,376,954	3,000,000
North Dakota	781,468	-	258,385	1,960,147	3,000,000
Ohio	180,077	-	3,868,970	-	4,049,047
Pennsylvania	2,379,427	-	20,401,575	-	22,781,002
Tennessee	-	-	714,607	2,285,393	3,000,000
Texas	-	519,366.00	-	-	519,366
Utah	353,567	-	480,582	2,165,851	3,000,000
Virginia	650,979	-	1,898,546	450,475	3,000,000
West Virginia	4,508,504	-	11,725,210	-	16,233,714
Wyoming	-	26,746,401.00	-	-	26,746,401
Crow Tribe	-	201,656.00	-	-	201,656
Hopi Tribe	-	-	-	-	-
Navajo Nation	-	577,061.00	-	-	577,061
<b>Nat'l Total</b>	<b>\$15,958,159</b>	<b>\$30,633,084.00</b>	<b>\$58,587,829</b>	<b>\$27,186,444</b>	<b>\$132,365,516</b>

Comments:  
 This page shows the Total Mandatory AML distribution for FY 2024 as calculated in the previous pages.

**FY 2024 AML MANDATORY DISTRIBUTION\***

State/Tribe	State and Tribal Share	5.7% Reduction	State and Tribal Share at 94.3%	Certified In Lieu Funds	5.7% Reduction	Certified In Lieu Funds at 94.3%	Historic Coal Funds	5.7% Reduction	Historic Coal Funds at 94.3%	Minimum Program Make Up Funds	5.7% Reduction	Minimum Program Make Up at 94.3%	Total AML Mandatory Calculation at 100%	Total Mandatory Distribution (after reductions)
Alabama	621,403	35,420	585,983	-	-	-	1,703,645	97,108	1,606,537	674,952	38,472.00	636,480	3,000,000	2,829,000
Alaska	117,694	6,709	110,985	-	-	-	18,383	1,048	17,335	2,863,923	163,244	2,700,679	3,000,000	2,828,999
Arkansas	-	-	-	-	-	-	141,644	8,074	133,570	2,858,356	162,926	2,695,430	3,000,000	2,829,000
Colorado	697,794	39,774	658,020	-	-	-	830,269	47,325	782,944	1,471,937	83,900.00	1,388,037	3,000,000	2,829,001
Illinois	1,869,350	106,553	1,762,797	-	-	-	6,311,400	359,750	5,951,650	-	-	-	8,180,750	7,714,447
Indiana	1,585,818	90,392	1,495,426	-	-	-	2,054,794	117,123	1,937,671	-	-	-	3,640,612	3,433,097
Iowa	-	-	-	-	-	-	498,866	28,435	470,431	2,501,134	142,565	2,358,569	3,000,000	2,829,000
Kansas	-	-	-	-	-	-	404,411	23,051	381,360	2,595,589	147,949	2,447,640	3,000,000	2,829,000
Kentucky	1,661,736	94,719	1,567,017	-	-	-	6,185,571	352,578	5,832,993	-	-	-	7,847,307	7,400,010
Louisiana	-	-	-	9,199	524	8,675	-	-	-	-	-	-	9,199	8,675
Maryland	114,668	6,536	108,132	-	-	-	400,823	22,847	377,976	2,484,509	141,617.0	2,342,892	3,000,000	2,829,000
Mississippi	-	-	-	98,009	5,587	92,422	-	-	-	-	-	-	98,009	92,422
Missouri	14,477	825	13,652	-	-	-	488,299	27,833	460,466	2,497,224	142,342.0	2,354,882	3,000,000	2,829,000
Montana	-	-	-	2,481,392	141,439	2,339,953	-	-	-	-	-	-	2,481,392	2,339,953
New Mexico	421,197	24,008	397,189	-	-	-	201,849	11,505	190,344	2,376,954	135,486	2,241,468	3,000,000	2,829,001
North Dakota	781,468	44,544	736,924	-	-	-	258,385	14,728	243,657	1,960,147	111,728	1,848,419	3,000,000	2,829,000
Ohio	180,077	10,264	169,813	-	-	-	3,868,970	220,531	3,648,439	-	-	-	4,049,047	3,818,252
Pennsylvania	2,379,427	135,627	2,243,800	-	-	-	20,401,575	1,162,890	19,238,685	-	-	-	22,781,002	21,482,485
Tennessee	-	-	-	-	-	-	714,607	40,733	673,874	2,285,393	130,267	2,155,126	3,000,000	2,829,000
Texas	-	-	-	519,366	29,604	489,762.00	-	-	-	-	-	-	519,366	489,762
Utah	353,567	20,153	333,414	-	-	-	480,582	27,393	453,189	2,165,851	123,454.00	2,042,397	3,000,000	2,829,000
Virginia	650,979	37,106	613,873	-	-	-	1,898,546	108,217	1,790,329	450,475	25,677.00	424,798	3,000,000	2,829,000
West Virginia	4,508,504	256,985	4,251,519	-	-	-	11,725,210	668,337	11,056,873	-	-	-	16,233,714	15,308,392
Wyoming	-	-	-	26,746,401	1,524,545	25,221,856	-	-	-	-	-	-	26,746,401	25,221,856
Crow Tribe	-	-	-	201,656	11,494	190,162.00	-	-	-	-	-	-	201,656	190,162
Hopi Tribe	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Navajo Nation	-	-	-	577,061	32,892	544,169	-	-	-	-	-	-	577,061	544,169
<b>Nat'l Total</b>	<b>\$15,958,159</b>	<b>\$909,615</b>	<b>\$15,048,544</b>	<b>30,633,084</b>	<b>\$1,746,085</b>	<b>\$28,886,999</b>	<b>\$58,587,829</b>	<b>\$3,339,506</b>	<b>\$55,248,323</b>	<b>\$27,186,444</b>	<b>\$1,549,627</b>	<b>\$25,636,817</b>	<b>\$132,365,516</b>	<b>\$124,820,683</b>

\*All figures above rounded to the nearest dollar

Funding for Abandoned Mine Land (AML) grants come from coal receipts collected from December 1, 2022 through November 30, 2023 and deposited in the AML trust fund and also from general Treasury funds. These funds are distributed through a congressionally mandated formula under the Surface Mining Control and Reclamation Act of 1977 (SMCRA). Reductions required under sequestration for Fiscal Year 2024 were calculated by the Office of Management and Budget in its Report to Congress on the Joint Committee Reductions for Fiscal Year 2024. The required reductions were effective on the date of the issuance of the Presidential sequestration order (pursuant to 2 USC 901a), which for Fiscal Year 2024 was March 13, 2023.