



CPMT MINUTES

June 20, 2024

Sudley North – Jean McCoy

2:00 – 3:30 PM

CPMT Members:

- Phyllis Jennings-Holt, Chair, DSS
- Kim Keller, Vice Chair, JCSU
- Georgia Bachman, CS
- Elijah Johnson, Assistant County Executive
- Carl Street, Private provider
- Linda Woods, PWHD

Others Present:

- Shazia Chughtai, DSS CSA
- Jessica McCauley DSS FC
- Shela White, DSS CSA

Open Meeting:

Phyllis Jennings-Holt, Chair, opened the meeting at 2:02 PM.

Minutes from May 16, 2024, were presented. **MOTION** to approve as presented. [KK motion, LW seconded]. Motion carried.

Expenditures and budget review – presented by Phyllis Jennings-Holt

- Budget – FY24 YTD, was reviewed.
- Expenditures – **MOTION** to approve case action expenditure approvals FY24 from 5/13/24 - 6/14/2024, FY25 1/9/24 – 6/24/24, and Private Day additions. CS motion, KK seconded]. Motion carried.

FY25 CPMT Schedule – See attached

CSA Division Report – presented by Jessica McCauley

- SEC Policies for Public Comment – Discussion regarding SEC policy 4.3 and 4.5. No public comment needed by CPMT.
- K-Sys Update – Jessica projected that the new system will be ready by October 1, 2024.
- “Tell Me Something Good” – Jessica announced that She’la White will be acting as CSA director. Congratulations to She’la

CLOSURE

Phyllis Jennings-Holt closed the meeting at 2:17. Next meeting is on July 18, 2024.

APPROVED: Shazia Chughtai
Clerk to Board

CSA PROGRAM SUMMARY

(as of May 31, 2024)

		FY24 Budget	YTD Actuals	Balance	Proj. FY24 Revenue	Variance to Budget
State (includes Medicaid Holdback)		\$ 13,590,277	\$ 12,818,444	\$ 771,833	\$ 14,612,400	\$ (1,022,123)
Federal Reimbursement - CSA Admin		\$ 340,000	\$ 353,858	\$ (13,858)	\$ 375,000	\$ (35,000)
PWC - Public Schools		\$ 311,501	\$ 311,501	\$ -	\$ 311,501	\$ -
Revenue Total		\$ 14,241,778	\$ 13,483,803	\$ 757,975	\$ 15,298,901	\$ (1,057,123)
CSA Program	CSA Category	FY24 Budget	YTD Actuals	Balance	Proj. FY24 Expenditures	
Admin	Admin	\$ 839,423	\$ 808,166	\$ 31,257	\$ 890,000	\$ (50,577)
	Harmony Replacement Project	\$ 475,394	\$ 106,950	\$ 368,444	\$ 475,394	\$ -
Admin Total		\$ 1,314,817	\$ 915,116	\$ 399,700	\$ 1,365,394	\$ (50,577)
COMMUNITY BASED	2F - FC Prevention Non-Residential	\$ 1,085,130	\$ 1,594,544	\$ (509,414)	\$ 1,750,000	\$ (664,870)
	2F1 - FC Prevention Non-Residential	\$ 107,668	\$ 105,569	\$ 2,098	\$ 110,000	\$ (2,332)
	2G - Special Education - Private Day	\$ 16,654,849	\$ 13,310,958	\$ 3,343,891	\$ 16,500,000	\$ 154,849
	2h - Wraparound Services - SPED	\$ -	\$ -	\$ -	\$ -	\$ -
	3 - Non-Mandated CB Service	\$ 670,611	\$ 539,640	\$ 130,971	\$ 600,000	\$ 70,611
COMMUNITY BASED Total		\$ 18,518,257	\$ 15,550,711	\$ 2,967,546	\$ 18,960,000	\$ (441,743)
FOSTER CARE	2a - Therapeutic FC IV-E	\$ 95,303	\$ 72,726	\$ 22,577	\$ 90,000	\$ 5,303
	2a1 - Therapeutic FC	\$ 285,410	\$ 282,185	\$ 3,225	\$ 300,000	\$ (14,590)
	2a2 - Therapeutic FC (NCFC & PA)	\$ -	\$ -	\$ -	\$ -	\$ -
	2c - FC IV-E	\$ 199,356	\$ 29,200	\$ 170,156	\$ 40,000	\$ 159,356
	2e - Family FC	\$ 482,799	\$ 496,777	\$ (13,978)	\$ 525,000	\$ (42,201)
FOSTER CARE Total		\$ 1,062,868	\$ 880,888	\$ 181,979	\$ 955,000	\$ 107,868
RESIDENTIAL	1a - FC & TFC IV-E	\$ 64,287	\$ 150,267	\$ (85,980)	\$ 175,000	\$ (110,713)
	1b - FC & TFC Non-IV-E	\$ 662,261	\$ 738,966	\$ (76,705)	\$ 775,000	\$ (112,739)
	1c - FC Prevention Residential	\$ 525,496	\$ 486,029	\$ 39,466	\$ 575,000	\$ (49,504)
	1d - Non-Mandated Res Service	\$ -	\$ -	\$ -	\$ -	\$ -
	1e - Special Education	\$ 879,490	\$ 1,183,287	\$ (303,797)	\$ 1,300,000	\$ (420,510)
	2i - Crisis Stabilization	\$ -	\$ -	\$ -	\$ -	\$ -
RESIDENTIAL Total		\$ 2,131,534	\$ 2,558,549	\$ (427,016)	\$ 2,825,000	\$ (693,466)
Expenditure Total		\$ 23,027,475	\$ 19,905,265	\$ 3,122,211	\$ 24,105,394	\$ (1,077,918)
General Fund Tax Support		\$ 8,785,697			\$ 8,806,493	\$ (20,795)

CPMT Approval Table

Agency: CS

FAPT Date	Case Manager	Client's Initials	Type Svcs*	Eligibility	Ser. Dates (start - end)	CM Request	FAPT Recommended	CPMT Approved	Comments
5/14/2024	Black	JW	CB	FCP	06/01/24-06/30/24	\$560.00	\$560.00	\$560.00	
5/14/2024	Walker	KA	CB	FCP	06/01/24-06/30/24	\$2,160.00	\$2,160.00	\$2,160.00	
5/15/2024	Spence	AA	RTC	M	06/01/24-06/30/24	\$20,104.00	\$20,104.00	\$20,104.00	
5/15/2024	Nguyen	EK	CB	FCP	05/16/24-06/30/24	\$2,450.00	\$2,450.00	\$2,450.00	
5/17/2024	Witherspoon	SRS	CB	FCP	05/20/24-06/30/24	\$1,350.00	\$1,350.00	\$1,350.00	
5/21/2024	Sumner	CLM	CB	FCP	06/01/24-06/30/24	\$1,032.00	\$1,032.00	\$1,032.00	
5/22/2024	Martinez	KMK	CB	FCP	05/24/24-06/30/24	\$1,490.00	\$1,490.00	\$1,490.00	
5/28/2024	Walker	ZB	RTC	M	06/01/24-06/30/24	\$17,432.20	\$17,432.20	\$17,432.20	
5/29/2024	Abton	IA	CB	FCP	06/01/24-06/30/24	\$1,440.00	\$1,440.00	\$1,440.00	
6/6/2024	Martinez	KMK	CB	FCP	06/10/24-06/30/24	\$620.00	\$620.00	\$620.00	Admin request
6/7/2024	Sumner	JJ	RTC	M	04/29/24-06/30/24	\$7,686.00	\$7,686.00	\$7,686.00	Revision Request
6/7/2024	Okurgic	ZM	CB	FCP	02/01/24-06/30/24	\$7,200.00	\$7,200.00	\$7,200.00	Revision Request
Total CS						\$63,524.20	\$63,524.20	\$63,524.20	

Agency: CSU

FAPT Date	Case Manager	Client's Initials	Type Svcs*	Eligibility	Ser. Dates (start - end)	CM Request	FAPT Recommended	CPMT Approved	Comments
6/3/2024	James	ABO	RTC	M	06/05/24-06/30/24	\$13,876.40	\$13,876.40	\$13,876.40	Admin Request
Total CSU						\$13,876.40	\$13,876.40	\$13,876.40	

Agency: DSS

FAPT Date	Case Manager	Client's Initials	Type Svcs*	Eligibility	Ser. Dates (start - end)	CM Request	FAPT Recommended	CPMT Approved	Comments
5/13/2024	Gestrich	BL	FC	M	05/10/24 - 6/30/24	\$1,386.52	N/A	\$1,386.52	KinGAP - exempt from FAPT
5/14/2024	Annard	BL	CB	M	05/16/24-06/30/24	\$2,065.00	\$2,065.00	\$2,065.00	Admin Req
5/14/2024	Combs	AC	RTC	M	06/01/24-06/30/24	\$20,104.00	\$20,104.00	\$20,104.00	
5/14/2024	Combs	LC	RTC	M	06/01/24-06/30/24	\$20,400.00	\$20,400.00	\$20,400.00	
5/21/2024	Miller	JS	RTC	M	06/17/24-06/30/24	\$1,100.00	\$1,100.00	\$1,100.00	
5/21/2024	Conley	TD	RTC	M	06/01/24-06/30/24	\$11,985.00	\$11,985.00	\$11,985.00	
5/29/2024	Springfield	AD	CB	FCP	06/01/24-06/30/24	\$3,750.00	\$3,750.00	\$3,750.00	
5/29/2024	Springfield	ID	CB	FCP	06/01/24-06/30/24	\$1,140.00	\$1,140.00	\$1,140.00	
5/29/2024	Springfield	BD	CB	FCP	06/01/24-06/30/24	\$7,140.00	\$7,140.00	\$7,140.00	
5/29/2024	Springfield	LD	CB	FCP	06/01/24-06/30/24	\$1,140.00	\$1,140.00	\$1,140.00	
5/29/2024	Wooten	JG	YFC	M	06/01/24-06/30/24	\$10,707.31	\$10,707.31	\$10,707.31	
5/29/2024	Wooten	IC	RTC	M	06/01/24-06/30/24	\$16,754.20	\$16,754.20	\$16,754.20	
5/29/2024	Thompson	AAB	RTC	M	06/01/24-06/30/24	\$16,785.00	\$16,785.00	\$16,785.00	
6/4/2024	Caison	MH	RTC	M	06/06/24-06/30/24	\$9,000.00	\$9,000.00	\$9,000.00	
6/5/2024	Bell	LB	CB	M	06/07/24-06/30/24	\$2,030.00	\$2,030.00	\$2,030.00	
6/5/2024	Govan	AUA	CB	M	06/07/24-06/30/24	\$5,208.00	\$5,208.00	\$5,208.00	
6/12/2024	Wafford	DRM	RTC	M	06/17/24-06/30/24	\$5,593.00	\$5,593.00	\$5,593.00	
6/14/2024	Thompson	RML	RTC	M	06/14/24-06/30/24	\$6,120.00	\$6,120.00	\$6,120.00	
Total DSS						\$142,408.03	\$141,021.51	\$142,408.03	

Agency: PWCS

FAPT Date	Case Manager	Client's Initials	Type Svcs*	Eligibility	Ser. Dates (start - end)	CM Request	FAPT Recommended	CPMT Approved	Comments
5/14/2024	Rojas	SD	CB	FCP	05/16/24-06/30/24	\$2,835.00	\$2,835.00	\$2,835.00	
5/14/2024	Naples	GH	CB	NM	05/16/24-06/30/24	\$2,546.00	\$2,546.00	\$2,546.00	
5/15/2024	Raymo	MGR	CB	FCP	05/27/24-06/30/24	\$2,025.00	\$2,025.00	\$2,025.00	
5/15/2024	Raymo	MG	CB	FCP	04/15/25-06/30/24	\$1,190.00	\$1,190.00	\$1,190.00	Revision Request
5/15/2024	Rojas	RW	CB	FCP	05/16/24-06/30/24	\$2,825.00	\$2,825.00	\$2,825.00	
5/17/2024	Naples	GH	CB	NM	05/16/24-06/30/24	\$1,043.00	\$1,043.00	\$1,043.00	Revision Request
5/17/2024	Danner	LMC	CB	FCP	06/01/24-06/30/24	\$105.00	\$105.00	\$105.00	
5/17/2024	Danner	SMC	CB	FCP	06/01/24-06/30/24	\$105.00	\$105.00	\$105.00	
5/17/2024	Danner	AGR	CB	FCP	06/01/24-06/30/24	\$105.00	\$105.00	\$105.00	
5/17/2024	Danner	MGR	CB	FCP	06/01/24-06/30/24	\$105.00	\$105.00	\$105.00	
5/17/2024	Rojas	WC	CB	NM	05/21/24-06/30/24	\$2,718.00	\$2,718.00	\$2,718.00	
5/17/2024	Naples	AM	CB	FCP	5/20/2024-06/30/24	\$4,686.00	\$4,686.00	\$4,686.00	
5/21/2024	Naples	ER	CB	NM	06/01/24-06/30/24	\$850.00	\$850.00	\$850.00	
5/21/2024	Naples	DR	CB	NM	06/01/24-06/30/24	\$625.00	\$625.00	\$625.00	
5/21/2024	Naples	MR	CB	NM	06/01/24-06/30/24	\$1,030.00	\$1,030.00	\$1,030.00	
5/22/2024	Danner	SHE	CB	FCP	05/24/24-06/30/24	\$1,750.00	\$1,750.00	\$1,750.00	
5/24/2024	Naples	AF	CB	FCP	05/27/24-06/30/24	\$420.00	\$420.00	\$420.00	
5/28/2024	Naples	AM	CB	FCP	06/01/24-06/30/24	\$516.00	\$516.00	\$516.00	
5/28/2024	Naples	EM	CB	NM	06/01/24-06/30/24	\$1,016.00	\$1,016.00	\$1,016.00	
5/29/2024	Raymo	MC	CB	NM	06/01/24-06/30/24	\$576.00	\$576.00	\$576.00	
5/31/2024	Rojas	SB	CB	FCP	06/01/24-06/30/24	\$1,976.00	\$1,976.00	\$1,976.00	
5/31/2024	Rojas	U	CB	NM	06/03/24-06/30/24	\$1,350.00	\$1,350.00	\$1,350.00	
5/31/2024	Raymo	KA	CB	FCP	06/03/24-06/30/24	\$14,660.80	\$14,660.80	\$14,660.80	
6/4/2024	Abramson	JSR	CB	FCP	06/06/24-06/30/24	\$1,440.00	\$1,440.00	\$1,440.00	
6/4/2024	Danner	JA	CB	NM	06/06/24-06/30/24	\$105.00	\$105.00	\$105.00	
6/4/2024	Raymo	KL	CB	FCP	06/07/24-06/30/24	\$1,863.00	\$1,863.00	\$1,863.00	
6/5/2024	Danner	MB	CB	NM	06/07/24-06/30/24	\$1,192.00	\$1,192.00	\$1,192.00	
6/5/2024	Orr	AS	CB	FCP	06/07/24-06/30/24	\$105.00	\$105.00	\$105.00	
6/14/2024	Naples	ES	CB	FCP	06/17/24-06/30/24	\$1,080.00	\$1,080.00	\$1,080.00	
Total PWCS						\$50,842.80	\$50,842.80	\$50,842.80	

Grand Total \$270,651.43 ~~\$268,264.91~~ \$270,651.43

CPMT Chair - Phyllis Jennings-Holt

Signature: 

Date: 6/12/2024

Agency: PWCS, IEP-driven private day placements						For CPMT 6/20/24		
IEP Date	Case Man	Client's Initials	Type Svcs	Elig	Service Dates (start - end)	CM Request	CPMT Approved	Comments
4/1/24	Rojas	MC	IEP	Mandated	4/1/24-6/30/24	\$32,520.00	\$32,520.00	
4/2/24	Rojas	PF	IEP	Mandated	4/2/24-6/30/24	\$31,317.63	\$31,317.63	
4/8/24	Raymo	NW	IEP	Mandated	4/8/24-6/30/24	\$21,486.00	\$21,486.00	
4/15/24	Rojas	AK	IEP	Mandated	4/15/24-6/30/24	\$19,829.40	\$19,829.40	
4/17/24	Raymo	IM	IEP	Mandated	4/17/24-6/14/24	\$10,567.80	\$10,567.80	
4/18/24	Abramson	AS	IEP	Mandated	4/18/24-6/30/24	\$28,360.00	\$28,360.00	
4/29/24	Abramson	JD	IEP	Mandated	4/29/24 - 6/30/24	\$16,814.55	\$16,814.55	
4/30/24	Abramson	CVA	IEP	Mandated	4/30/24-6/30/24	\$16,416.60	\$16,416.60	
5/13/24	Rojas	DAR	IEP	Mandated	5/13/24-6/14/24	\$8,438.27	\$8,438.27	

TOTAL \$185,750.25 \$185,750.25

CPMT Chair - Phyllis Jennings-Holt

Signature: 

Date: 6/20/2024

CPMT Approval Table

1/23/2024	Raymo	ARM	CB	FCP	07/01/24-07/31/24	\$750.00	\$750.00	\$750.00	
1/26/2024	Raymo	JN	CB	FCP	07/01/24-07/31/24	\$3,880.00	\$3,880.00	\$3,880.00	
1/26/2024	Naples	HF	CB	FCP	07/01/24-07/31/24	\$600.00	\$600.00	\$600.00	
1/26/2024	Naples	AF	CB	FCP	07/01/24-07/31/24	\$2,114.00	\$2,114.00	\$2,114.00	
1/26/2024	Rojas	JR	CB	FCP	07/01/24-07/31/24	\$6,280.00	\$6,280.00	\$6,280.00	
1/26/2024	Naples	NB	CB	NM	07/01/24-07/31/24	\$6,375.00	\$6,375.00	\$6,375.00	
1/30/2024	Orr	JM	CB	NM	07/01/24-07/31/24	\$1,200.00	\$1,200.00	\$1,200.00	
1/30/2024	Abramson	ID	CB	FCP	07/01/24-07/31/24	\$5,811.00	\$5,811.00	\$5,811.00	
1/30/2024	Raymo	BR	CB	FCP	07/01/24-07/31/24	\$3,437.50	\$3,437.50	\$3,437.50	
1/31/2024	Raymo	DR	CB	FCP	07/01/24-07/31/24	\$1,350.00	\$1,350.00	\$1,350.00	
2/7/2024	Danner	SMC	CB	FCP	07/01/24-08/31/24	\$2,025.00	\$2,025.00	\$2,025.00	
2/7/2024	Danner	LMC	CB	FCP	07/01/24-08/31/24	\$1,800.00	\$1,800.00	\$1,800.00	
2/9/2024	Naples	GS	CB	FCP	07/01/24-08/31/24	\$3,290.00	\$3,290.00	\$3,290.00	
2/13/2024	Abramson	RJ	CB	NM	07/01/24-08/31/24	\$2,964.00	\$2,964.00	\$2,964.00	
2/13/2024	Naples	CF	CB	FCP	07/01/24-08/31/24	\$1,375.00	\$1,375.00	\$1,375.00	
2/16/2024	Raymo	AB	CB	FCP	07/01/24-08/31/24	\$3,672.00	\$3,672.00	\$3,672.00	
2/16/2024	Rojas	SCR	CB	NM	07/01/24-08/31/24	\$1,584.00	\$1,584.00	\$1,584.00	
2/16/2024	Raymo	MR	CB	NM	07/01/24-09/30/24	\$4,595.00	\$4,595.00	\$4,595.00	
2/21/2024	Naples	EB	CB	NM	07/01/24-08/31/24	\$10,836.00	\$10,836.00	\$10,836.00	
2/21/2024	Orr	NCO	CB	NM	07/01/24-08/31/24	\$10,182.60	\$10,182.60	\$10,182.60	
2/23/2024	Rojas	DH	CB	FCP	07/01/24-08/31/24	\$4,050.00	\$4,050.00	\$4,050.00	
2/27/2024	Naples	CM	CB	FCP	07/01/24-08/31/24	\$9,630.00	\$9,630.00	\$9,630.00	
3/6/2024	Orr	ACO	CB	FCP	07/01/24-09/30/24	\$6,175.00	\$6,175.00	\$6,175.00	
3/6/2024	Orr	LCO	CB	FCP	07/01/24-09/30/24	\$5,265.00	\$5,265.00	\$5,265.00	
3/6/2024	Orr	JAV	CB	FCP	07/01/24-09/30/24	\$13,245.96	\$13,245.96	\$13,245.96	
3/8/2024	Naples	KG	CB	NM	07/01/24-08/31/24	\$5,377.50	\$5,377.50	\$5,377.50	
3/11/2024	Raymo	MR	CB	NM	07/01/24-09/30/24	\$1,350.00	\$1,350.00	\$1,350.00	Admin Request
3/12/2024	Rojas	AU	CB	FCP	07/01/24-08/31/24	\$5,670.00	\$5,670.00	\$5,670.00	
3/15/2024	Danner	CPC	CB	NM	07/01/24-08/31/24	\$1,870.00	\$1,870.00	\$1,870.00	
3/15/2024	Raymo	SG	CB	FCP	07/01/24-08/31/24	\$1,700.00	\$1,700.00	\$1,700.00	
3/19/2024	Danner	KC	CB	FCP	07/01/24-09/30/24	\$3,874.00	\$3,874.00	\$3,874.00	
3/20/2024	Orr	TC	CB	NM	07/01/24-09/30/24	\$19,364.00	\$19,364.00	\$19,364.00	
3/20/2024	Naples	SCR	CB	NM	07/01/24-09/30/24	\$14,784.12	\$14,784.12	\$14,784.12	
3/22/2024	Rojas	DMH	CB	FCP	07/01/24-09/30/24	\$7,020.00	\$7,020.00	\$7,020.00	
4/3/2024	Raymo	LF	CB	NM	07/01/24-10/31/24	\$3,400.00	\$3,400.00	\$3,400.00	
4/9/2024	Naples	LM	CB	NM	07/01/24-10/31/24	\$11,637.00	\$11,637.00	\$11,637.00	
4/16/2024	Raymo	HCA	CB	NM	07/01/24-10/31/24	\$4,896.00	\$4,896.00	\$4,896.00	
4/17/2024	Danner	JG	CB	FCP	07/01/24-10/31/24	\$11,265.16	\$11,265.16	\$11,265.16	
4/17/2024	Orr	JR	CB	NM	07/01/24-10/31/24	\$8,100.00	\$8,100.00	\$8,100.00	
4/17/2024	Raymo	ET	CB	NM	07/01/24-10/31/24	\$3,400.00	\$3,400.00	\$3,400.00	
4/19/2024	Danner	MA	CB	NM	07/01/24-10/31/24	\$3,744.00	\$3,744.00	\$3,744.00	
4/19/2024	Orr	MD	CB	FCP	07/01/24-10/31/24	\$27,220.19	\$27,220.19	\$27,220.19	
4/19/2024	Orr	BF	CB	FCP	07/01/24-10/31/24	\$3,000.00	\$3,000.00	\$3,000.00	
4/23/2024	Abramson	TAR	CB	FCP	07/01/24-10/31/24	\$3,168.00	\$3,168.00	\$3,168.00	
4/24/2024	Orr	MD	CB	FCP	07/01/24-10/31/24	\$8,075.00	\$8,075.00	\$8,075.00	Revision Request
4/24/2024	Rojas	IGD	CB	FCP	07/01/24-10/31/24	\$9,720.00	\$9,720.00	\$9,720.00	
4/24/2024	Raymo	AK	CB	FCP	07/01/24-10/31/24	\$2,580.00	\$2,580.00	\$2,580.00	
4/24/2024	Naples	NS	CB	FCP	07/01/24-10/31/24	\$12,392.00	\$12,392.00	\$12,392.00	
4/26/2024	Rojas	JR	CB	NM	07/01/24-10/31/24	\$14,580.00	\$14,580.00	\$14,580.00	
4/26/2024	Danner	AGR	CB	FCP	07/01/24-10/31/24	\$7,455.00	\$7,455.00	\$7,455.00	
4/26/2024	Danner	MGR	CB	FCP	07/01/24-10/31/24	\$4,725.00	\$4,725.00	\$4,725.00	
4/26/2024	Orr	ARP	CB	NM	07/01/24-10/31/24	\$18,343.00	\$18,343.00	\$18,343.00	
4/30/2024	Abramson	AKA	CB	FCP	07/01/24-10/31/24	\$16,598.00	\$16,598.00	\$16,598.00	
5/1/2024	Raymo	JCM	CB	NM	07/01/24-10/31/24	\$18,260.80	\$18,260.80	\$18,260.80	
5/1/2024	Rojas	UA	CB	FCP	07/01/24-10/31/24	\$8,199.00	\$8,199.00	\$8,199.00	
5/6/2024	Danner	MA	CB	NM	07/01/24-10/31/24	\$4,200.00	\$4,200.00	\$4,200.00	Admin Request
5/6/2024	Orr	BF	CB	FCP	07/01/24-08/31/24	\$1,250.00	\$1,250.00	\$1,250.00	Admin Request
5/7/2024	Abramson	AMM	CB	FCP	07/01/24-10/31/24	\$26,732.00	\$26,732.00	\$26,732.00	
5/7/2024	Danner	SBM	CB	NM	07/01/24-11/30/24	\$4,320.00	\$4,320.00	\$4,320.00	
5/10/2024	Danner	OL	CB	FCP	07/01/24-10/31/24	\$6,075.00	\$6,075.00	\$6,075.00	
5/10/2024	Rojas	ID	CB	FCP	07/01/24-11/30/24	\$11,880.00	\$11,880.00	\$11,880.00	
5/10/2024	Raymo	MGR	CB	FCP	07/01/24-08/31/24	\$4,020.00	\$4,020.00	\$4,020.00	
5/10/2024	Danner	RN	CB	FCP	07/01/24-10/31/24	\$30,898.80	\$30,898.80	\$30,898.80	
5/10/2024	Rojas	SCR	CB	NM	07/01/24-08/31/24	\$810.00	\$810.00	\$810.00	
5/10/2024	Rojas	NM	CB	FCP	07/01/24-10/31/24	\$15,210.00	\$15,210.00	\$15,210.00	
5/14/2024	Rojas	SD	CB	FCP	07/01/24-11/30/24	\$8,910.00	\$8,910.00	\$8,910.00	
5/14/2024	Naples	GH	CB	NM	07/01/24-11/30/24	\$12,197.00	\$12,197.00	\$12,197.00	
5/15/2024	Raymo	MGR	CB	FCP	07/01/24-11/30/24	\$8,910.00	\$8,910.00	\$8,910.00	
5/15/2024	Raymo	MG	CB	FCP	07/01/24-08/31/24	\$1,530.00	\$1,530.00	\$1,530.00	Revision Request
5/15/2024	Rojas	RW	CB	FCP	07/01/24-11/30/24	\$8,712.00	\$8,712.00	\$8,712.00	
5/17/2024	Naples	CH	CB	NM	7/1/2024-11/30/24	\$3,278.00	\$3,278.00	\$3,278.00	Revision Request
5/17/2024	Danner	LMC	CB	FCP	07/01/24-08/31/24	\$315.00	\$315.00	\$315.00	
5/17/2024	Danner	SMC	CB	FCP	07/01/24-08/31/24	\$315.00	\$315.00	\$315.00	
5/17/2024	Danner	AGR	CB	FCP	07/01/24-08/31/24	\$315.00	\$315.00	\$315.00	

CPMT Approval Table

5/17/2024	Danner	MGR	CB	FCP	07/01/24-08/31/24	\$315.00	\$315.00	\$315.00	
5/17/2024	Rojas	WC	CB	NM	07/01/24-07/31/24	\$2,265.00	\$2,265.00	\$2,265.00	
5/17/2024	Naples	AMM	CB	FCP	07/01/24-11/30/24	\$25,087.00	\$25,087.00	\$25,087.00	
5/21/2024	Naples	ER	CB	NM	07/01/24-11/30/24	\$4,500.00	\$4,500.00	\$4,500.00	
5/21/2024	Naples	DR	CB	NM	07/01/24-11/30/24	\$3,125.00	\$3,125.00	\$3,125.00	
5/21/2024	Naples	MR	CB	NM	07/01/24-11/30/24	\$5,892.50	\$5,892.50	\$5,892.50	
5/22/2024	Danner	SEH	CB	FCP	07/01/24-11/30/24	\$7,700.00	\$7,700.00	\$7,700.00	
5/24/2024	Naples	AF	CB	FCP	07/01/24-11/30/24	\$9,976.00	\$9,976.00	\$9,976.00	
5/28/2024	Naples	AMM	CB	FCP	07/01/24-11/30/24	\$3,741.00	\$3,741.00	\$3,741.00	
5/28/2024	Naples	EM	CB	NM	07/01/24-11/30/24	\$5,310.00	\$5,310.00	\$5,310.00	
5/29/2024	Raymo	MC	CB	NM	07/01/24-11/30/24	\$3,312.00	\$3,312.00	\$3,312.00	
5/31/2024	Danner	BL	CB	FCP	07/01/24-12/31/24	\$17,109.00	\$17,109.00	\$17,109.00	
5/31/2024	Rojas	SB	CB	FCP	07/01/24-12/31/24	\$14,794.00	\$14,794.00	\$14,794.00	
5/31/2024	Raymo	CT	CB	NM	07/01/24-12/31/24	\$14,924.00	\$14,924.00	\$14,924.00	
5/31/2024	Danner	CS	CB	NM	07/01/24-12/31/24	\$7,450.00	\$7,450.00	\$7,450.00	
5/31/2024	Rojas	IJ	CB	NM	07/01/24-11/30/24	\$7,425.00	\$7,425.00	\$7,425.00	
5/31/2024	Raymo	KA	CB	FCP	07/01/24-08/31/24	\$29,321.60	\$29,321.60	\$29,321.60	
6/4/2024	Abramson	JSR	CB	FCP	07/01/24-11/30/24	\$7,776.00	\$7,776.00	\$7,776.00	
6/4/2024	Danner	JAV	CB	NM	07/01/24-12/31/24	\$13,840.00	\$13,840.00	\$13,840.00	
6/4/2024	Raymo	KL	CB	FCP	07/01/24-11/30/24	\$14,808.00	\$14,808.00	\$14,808.00	
6/5/2024	Danner	MB	CB	NM	07/01/24-11/30/24	\$7,450.00	\$7,450.00	\$7,450.00	
6/5/2024	Orr	AS	CB	FCP	07/01/24-12/31/24	\$19,315.00	\$19,315.00	\$19,315.00	
6/11/2024	Abramson	KVL	CB	NM	07/01/24-12/31/24	\$30,547.80	\$30,547.80	\$30,547.80	
6/11/2024	Abramson	AD	CB	FCP	07/01/24-12/31/24	\$19,747.50	\$19,747.50	\$19,747.50	
6/11/2024	Naples	JJ	CB	NM	07/01/24-12/31/24	\$3,875.00	\$3,875.00	\$3,875.00	
6/12/2024	Orr	JF	CB	NM	07/01/24-12/31/24	\$12,742.00	\$12,742.00	\$12,742.00	
6/14/2024	Naples	ES	CB	FCP	07/01/24-12/31/24	\$15,444.00	\$15,444.00	\$15,444.00	
6/14/2024	Danner	CR	FAPE	M	07/01/24-12/31/24	\$70,696.00	\$70,696.00	\$70,696.00	
6/14/2024	Danner	MP	CB	NM	07/01/24-12/31/24	\$22,630.00	\$22,630.00	\$22,630.00	
6/14/2024	Danner	US	CB	NM	07/01/24-12/31/24	\$17,725.00	\$17,725.00	\$17,725.00	
Total PWCS						\$953,706.03	\$953,706.03	\$953,706.03	

Grand Total \$2,579,119.01 \$2,579,119.01 \$2,579,120.01

CPMT Chair - Phyllis Jennings-Holt

Signature: 

Date: 10/20/2024

FAPT Members – FY25

FAPT – West

Community Services	April Walker
Juvenile Court Services Unit	Tim Dzubak
Parent Representative	VACANT
Private Provider	VACANT
Schools	LeighAnn Sutton
Social Services	Caroline Smith

FAPT – East

Community Services	Karen Spence
Juvenile Court Services Unit	Tim Dzubak
Parent Representative	VACANT
Private Provider	VACANT
Schools	Shared among alternates
Social Services	Steven Devers

FAPT – Mid-County

Community Services	Jessica Okugic
Juvenile Court Services Unit	Tim Dzubak
Parent Representative	VACANT
Private Provider	Vassi Griffis, Hallmark
Schools	Dawn Gurganeous
Social Services	Alice Harris

Alternates:

Community Services	Jessica Martinez Kaniya Alston Tina DiGiacomo Gabriella Padron Sarah Smith Jenna Popovich Martina Mitchell Emily Girard Jeny Martinez Mari Pringle Lindsay Hanner Melissa Cimino-Hurt Monique Connor Casey Rosales Conrad Smith Michelle Ramirez
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	Sabrina Urquhart Vicky Neale Jessica Mayes Vicki Hutman Jessica Stewart Vicki Otchere Marlane Russell-Williams Scott Foor Renata Creech
Juvenile Court Services Unit	Tammy Archibald Jennifer Sizer
Schools	Michael Abramson Sheri Danner Denise Naples Caitlin Orr Ron Pannell Nicole Raymo Kerry Rojas
Social Services	Diane Gestrich Trudy Miller Casey Otoo Paul Thompson Theresa Wilson

Community Policy and Management Team FY 2025 Meeting Dates

The CPMT meets on the third Thursday every other month at 2:00 PM
Sudley North Government Center, Jean McCoy Conference Room

July 18, 2024

September 19, 2024

November 21, 2024

January 16, 2025

March 20, 2025

May 15, 2025