





City of San Diego  
 Facilities Condition Assessment FY14 to FY16  
 Balboa Park Facilities - Leased City-Occupied

Facility No.	Description	Address	District	Actual Assessed SF	Asset Group	Department	Asset Function	Service Group	Asset Type	Year Built	Solar Survey	Accessibility Survey	Total Maintenance Backlog	Total Capital Backlog	Plant Replacement Value	Actual FCI	Proposed Goal FCI	Proposed Reinvestment Amount	Total Backlog
650	Palisades Building, Recital Hall and Puppet Theater	2130 Pan American Plaza	3	20,000	General Fund	Park And Recreation	City-Occupied Public	Balboa Park	Public Event Site	1947	Yes	Yes	177,180	3,656,905	12,421,000	31	15	1,970,935	3834085
9885	Parks, Old Naval Hospital Library 8	1785 Stitt Ave.	3	8,700	General Fund	Park And Recreation	City-Occupied Public	Balboa Park	Library	1951	Yes	Yes	0	2,116,906	6,740,064	31	15	1,105,896	2116906
619	Pool, Kearns Municipal	2229 Morley Field Dr.	3	12,821	General Fund	Park And Recreation	City-Occupied Public	Balboa Park	Swimming Pool	1947	Yes	No	152,278	2,860,242	8,914,313	34	15	1,675,373	3012520
512	Recreation Center, Golden Hill 2600 Golf Course Dr.	2743 Golf Course Dr.	3	10,503	General Fund	Park And Recreation	City-Occupied Public	Balboa Park	Recreation Center	1964	Yes	No	135,074	1,810,764	6,304,846	31	15	1,000,111	1945838
798	Ticket Booth, Balboa Star Light Bowl	2005 Pan American Plaza	3	2,130	General Fund	Park And Recreation	City-Occupied Public	Balboa Park	Kiosk	1932	No	Yes	9,640	512,573	1,518,924	34	15	294,374	522213
763	Veterans War Memorial	3325 Zoo Drive	3	21,000	General Fund	Park And Recreation	City-Occupied Public	Balboa Park	Public Event Site	1950	Yes	Yes	64,076	3,691,781	11,310,390	33	15	2,059,298	3755857
<b>39</b>				<b>192,878</b>			<b>City-Occupied Public</b>	<b>Balboa Park</b>					<b>1,146,226</b>	<b>29,798,702</b>	<b>118,996,418</b>	<b>26%</b>	<b>15%</b>	<b>13,246,554</b>	<b>30,944,928</b>
<b>100</b>				<b>1,540,495</b>			<b>Public (Leased &amp; City-Occupied)</b>	<b>Balboa Park</b>					<b>4,098,107</b>	<b>185,757,268</b>	<b>1,046,951,051</b>	<b>18%</b>	<b>11%</b>	<b>73,940,522</b>	<b>189,855,375</b>
9841	Balboa Park- Nursery, Hot Houses, 4 Connected	2850 Pershing Dr.	3	8,172	General Fund	Park And Recreation	City-Occupied Office/Work Yard/Operations	Balboa Park	Nursery	1989	No	No	0	255,203	563,541	45	20	142,495	255203
900087	Balboa Park, Nursery, Headhouse 2	2850 Pershing Dr.	3	3,000	General Fund	Park And Recreation	City-Occupied Office/Work Yard/Operations	Balboa Park	Nursery	1989	Yes	Yes	0	272,644	968,010	28	20	79,042	272644
738	Balboa Park, Storage, Flammable	# Behind Auto Museum	3	241	General Fund	Park And Recreation	City-Occupied Office/Work Yard/Operations	Balboa Park	Storage	1940	No	No	0	15,708	46,101	34	20	6,487	15708
9840	Nursery, Office, Staff- Balboa Park	2850 Pershing Dr.	3	1,200	General Fund	Park And Recreation	City-Occupied Office/Work Yard/Operations	Balboa Park	Office	1989	No	Yes	23,616	262,580	607,572	47	20	164,681	286196
9887	Nursery, Shade House 2	2850 Pershing Dr.	3	9,600	General Fund	Park And Recreation	City-Occupied Office/Work Yard/Operations	Balboa Park	Nursery	1989	No	No	0	85,536	410,112	21	20	3,514	85536
9842	Nursery, Shade House, 1	2850 Pershing Dr.	3	14,000	General Fund	Park And Recreation	City-Occupied Office/Work Yard/Operations	Balboa Park	Nursery	1989	No	No	0	77,700	461,020	17	20	0	77700
9839	Nursery, Storage- Balboa Park	2850 Pershing Dr.	3	3,000	General Fund	Park And Recreation	City-Occupied Office/Work Yard/Operations	Balboa Park	Storage	1989	No	No	0	211,799	801,270	26	20	51,545	211799
600	Office, Museum Of Man	1350 El Prado	3	16,609	General Fund	Park And Recreation	City-Occupied Office/Work Yard/Operations	Balboa Park	Office	1911	Yes	No	19,500	4,753,523	11,337,469	42	20	2,505,529	4773023
9884	Parks, Administration, (Old Naval Hospital 1)	2125 Park Blvd.	3	28,000	General Fund	Park And Recreation	City-Occupied Office/Work Yard/Operations	Balboa Park	Office	1914	Yes	Yes	68,187	6,994,189	23,989,840	29	20	2,264,408	7062376
30001299	Pershing Yard Crew Rooms (Mow Crew)	2830 Pershing Dr.	3	1,440	General Fund	Park And Recreation	City-Occupied Office/Work Yard/Operations	Balboa Park	Shop	2014	No	No	0	0	285,696	0	20	0	0
30001297	Pershing Yard Office Bldg (Supervisor Offices)	2830 Pershing Dr.	3	1,440	General Fund	Park And Recreation	City-Occupied Office/Work Yard/Operations	Balboa Park	Office	2014	No	No	0	0	674,424	0	20	0	0
30001298	Pershing Yard Restroom Bldg	2830 Pershing Dr.	3	1,440	General Fund	Park And Recreation	City-Occupied Office/Work Yard/Operations	Balboa Park	Restroom	2014	No	No	0	0	346,176	0	20	0	0
30001300	Pershing Yard Tree, Turf and Support Crew	2830 Pershing Dr.	3	1,440	General Fund	Park And Recreation	City-Occupied Office/Work Yard/Operations	Balboa Park	Shop	2014	No	No	0	0	273,802	0	20	0	0
1395	Police Horse Stables, Balboa Park	Presidents Way, Gold Gulch	3	3,600	General Fund	Police	City-Occupied Office/Work Yard/Operations	Balboa Park	Horse Stable	1988	No	No	4,586	180,065	1,028,556	18	20	0	184651
712	Storage, South Of Organ Pavilion, Balboa Park	#South Of Organ Pavilion	3	365	General Fund	Park And Recreation	City-Occupied Office/Work Yard/Operations	Balboa Park	Storage	1950	No	No	1,186	41,903	84,998	51	20	26,089	43089
607	Toolshed, Sefton, North (Laurel Bridge Balboa)	#Laurel Bridge Park Entry, NorthWest End	3	170	General Fund	Park And Recreation	City-Occupied Office/Work Yard/Operations	Balboa Park	Storage	1950	No	No	0	11,488	26,092	44	20	6,270	11488
695	Toolshed, Sefton, South (Laurel Bridge Balboa)	#Laurel Bridge, South Side, West End	3	170	General Fund	Park And Recreation	City-Occupied Office/Work Yard/Operations	Balboa Park	Storage	1950	No	No	0	12,482	19,868	63	20	8,508	12482
699	Toolshed, Shuffleboard Club	#Near 6th and Redwood	3	120	General Fund	Park And Recreation	City-Occupied Office/Work Yard/Operations	Balboa Park	Storage	1950	No	No	0	8,355	13,462	62	20	5,663	8355
<b>18</b>				<b>94,007</b>			<b>City-Occupied Office/Work Yard/Operations</b>						<b>117,075</b>	<b>13,183,175</b>	<b>41,938,009</b>	<b>32%</b>	<b>19%</b>	<b>5,264,231</b>	<b>13,300,250</b>
<b>118</b>				<b>1,634,502</b>				<b>Balboa Park</b>					<b>4,215,182</b>	<b>198,940,443</b>	<b>1,088,889,060</b>	<b>19%</b>	<b>11%</b>	<b>79,204,753</b>	<b>203,155,625</b>