

United Nations Office of Counter-Terrorism (UNOCT) Quarterly Briefing to Member States

6 May 2019



UNITED NATIONS
OFFICE OF COUNTER-TERRORISM

1. Capacity-building

Ongoing projects at all levels to support balanced implementation of the Global Strategy

Prevention remains a priority in programming

Overall number of projects across UN system: 317

UNCCT Projects since 2012

- 41 completed
- 32 ongoing
- 8 initiated

Trust Fund for Counter-terrorism

- 30 Member States
- Target programme delivery in 2019: 26 Million

2018 UNCCT Projects

20 Global Projects

12 Regional Projects

7 National Projects

13 Pillar I Projects

13 Pillar II Projects

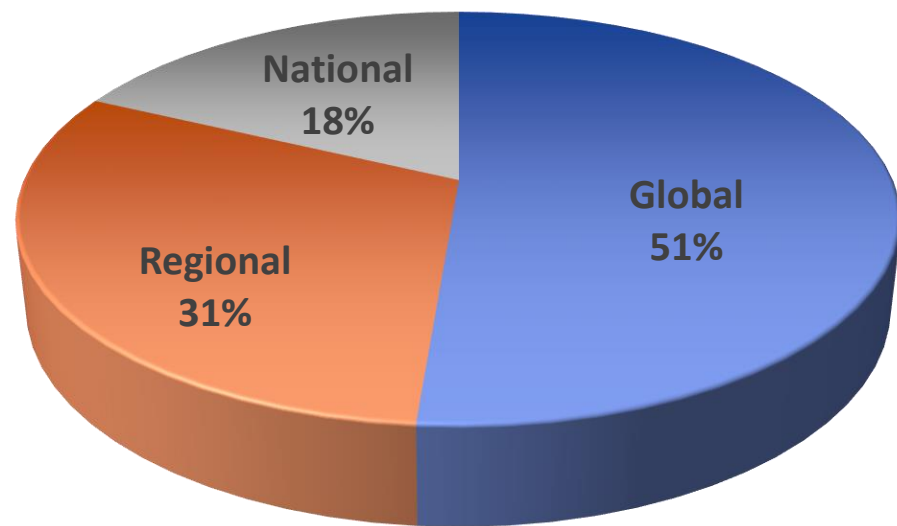
7 Pillar III projects

6 Pillar IV Projects

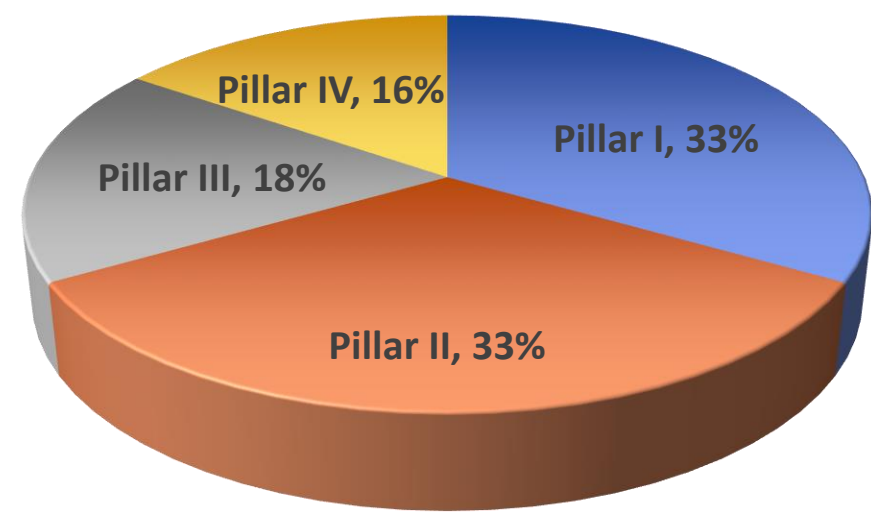
17.6 Million USD in UN TF expenditure and 69% implementation rate (out of which \$9.3 million in net project costs with 65% of budgets implemented)



2. Breakdown of Projects by Geographical Scope and Pillar (as of 31 December 2018)



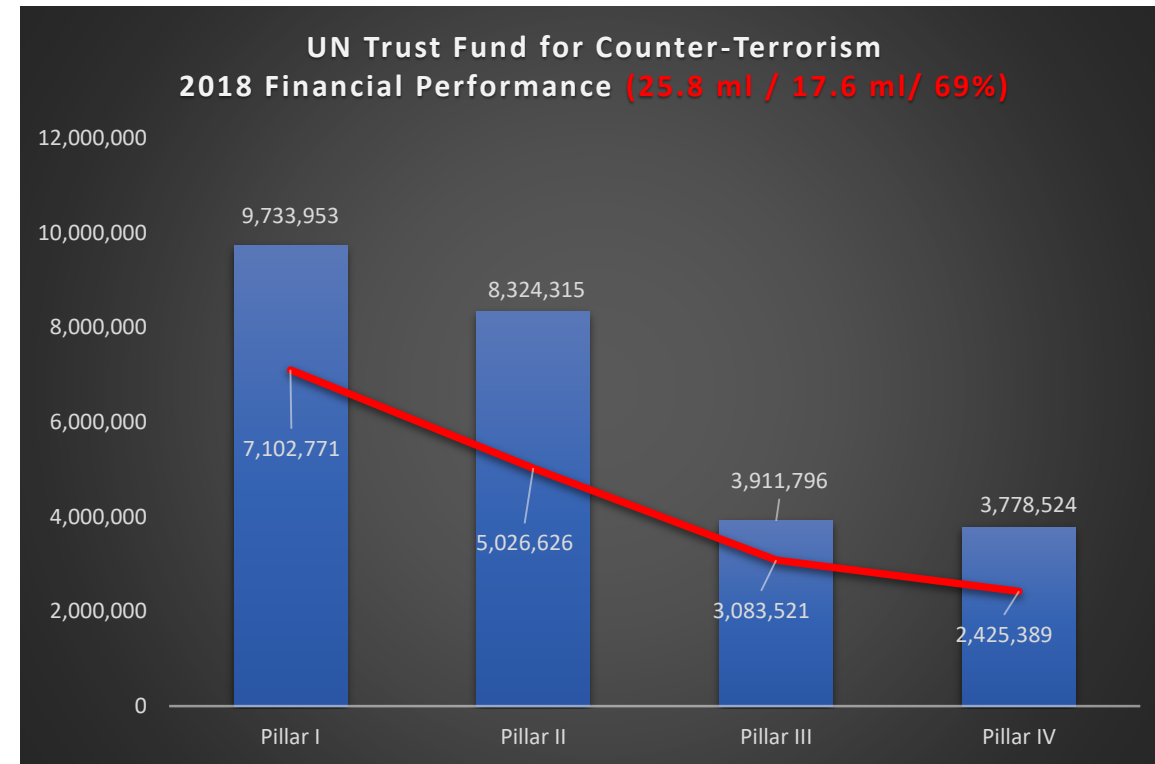
■ Global - 20 ■ Regional - 12 ■ National - 7



■ Pillar I - 13 ■ Pillar II - 13 ■ Pillar III - 7 ■ Pillar IV - 6

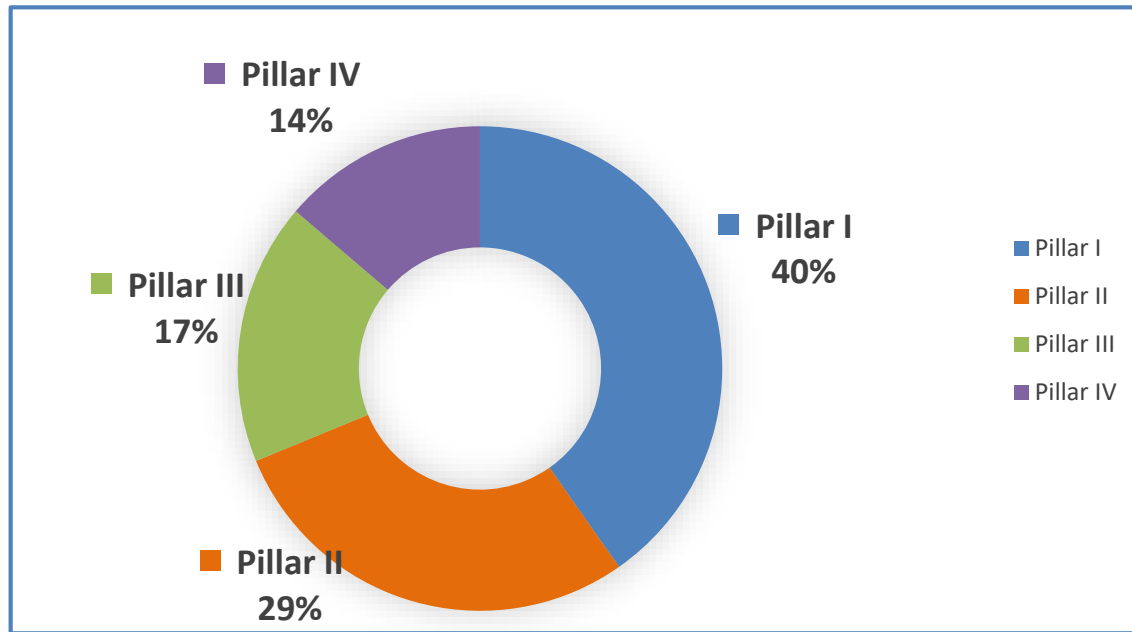
3. UN Trust Fund: Financial Performance (as of 31 December 2018)

Pillar Description	Pillar	Consumable Budget (a)	Consumed Budget (b)	Implementation Rate (c) = b/a
Preventing and Countering Violent Extremism	Pillar I	9,733,953	7,102,771	73%
Combatting Terrorism	Pillar II	8,324,315	5,026,626	60%
Supporting International Cooperation on Counter-Terrorism	Pillar III	3,911,796	3,083,521	79%
Human Rights and Victims	Pillar IV	3,778,524	2,425,389	64%
TOTAL		25,748,589	17,638,307	69%

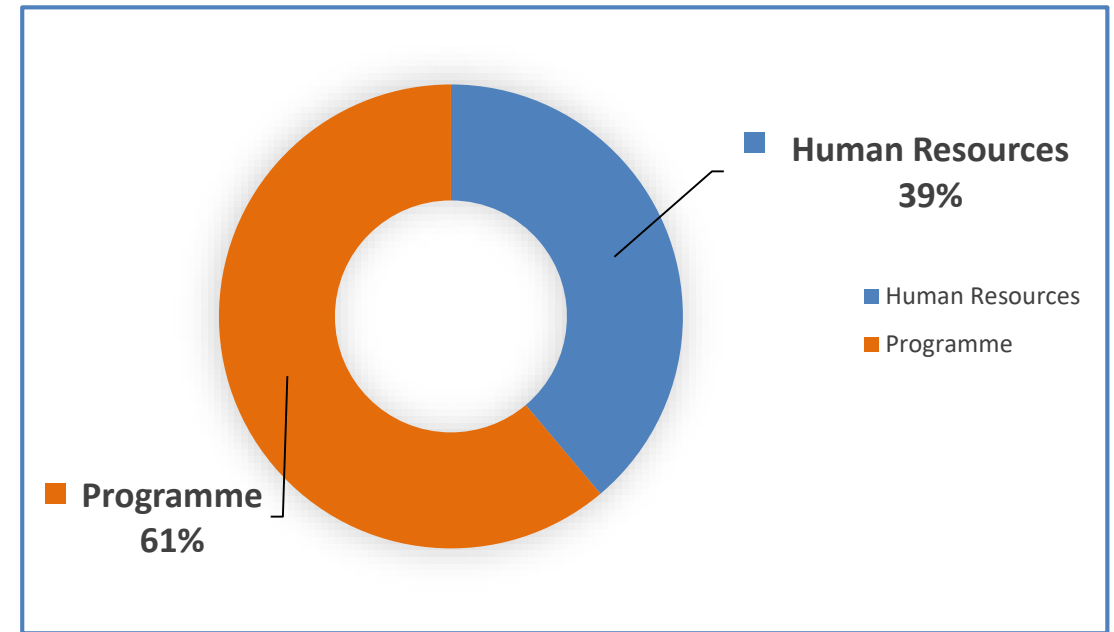


4. UN Trust Fund: Financial Performance (as of 31 December 2018)

Distribution of Budgets across the 4 Pillars in the Trust Fund for Counter-Terrorism

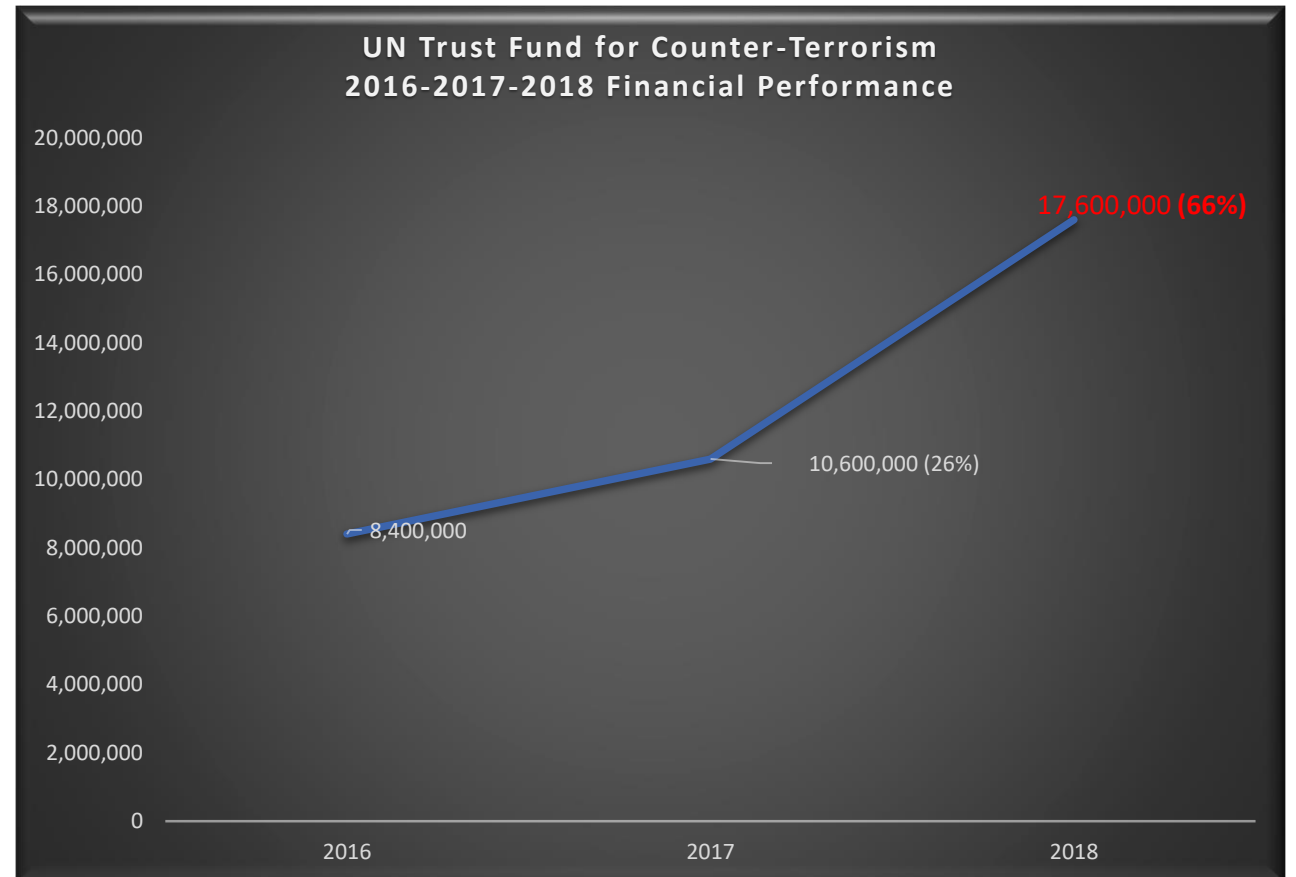


Distribution of Expenditure in the UN Trust Fund for Counter-Terrorism



5. UN Trust Fund: Financial Performance (2016-2017-2018)

Expenditure Trend		
Year	Expenditure	%, increase
2016	8,400,000	-
2017	10,600,000	26
2018	17,600,000	66
TOTAL	36,600,000	



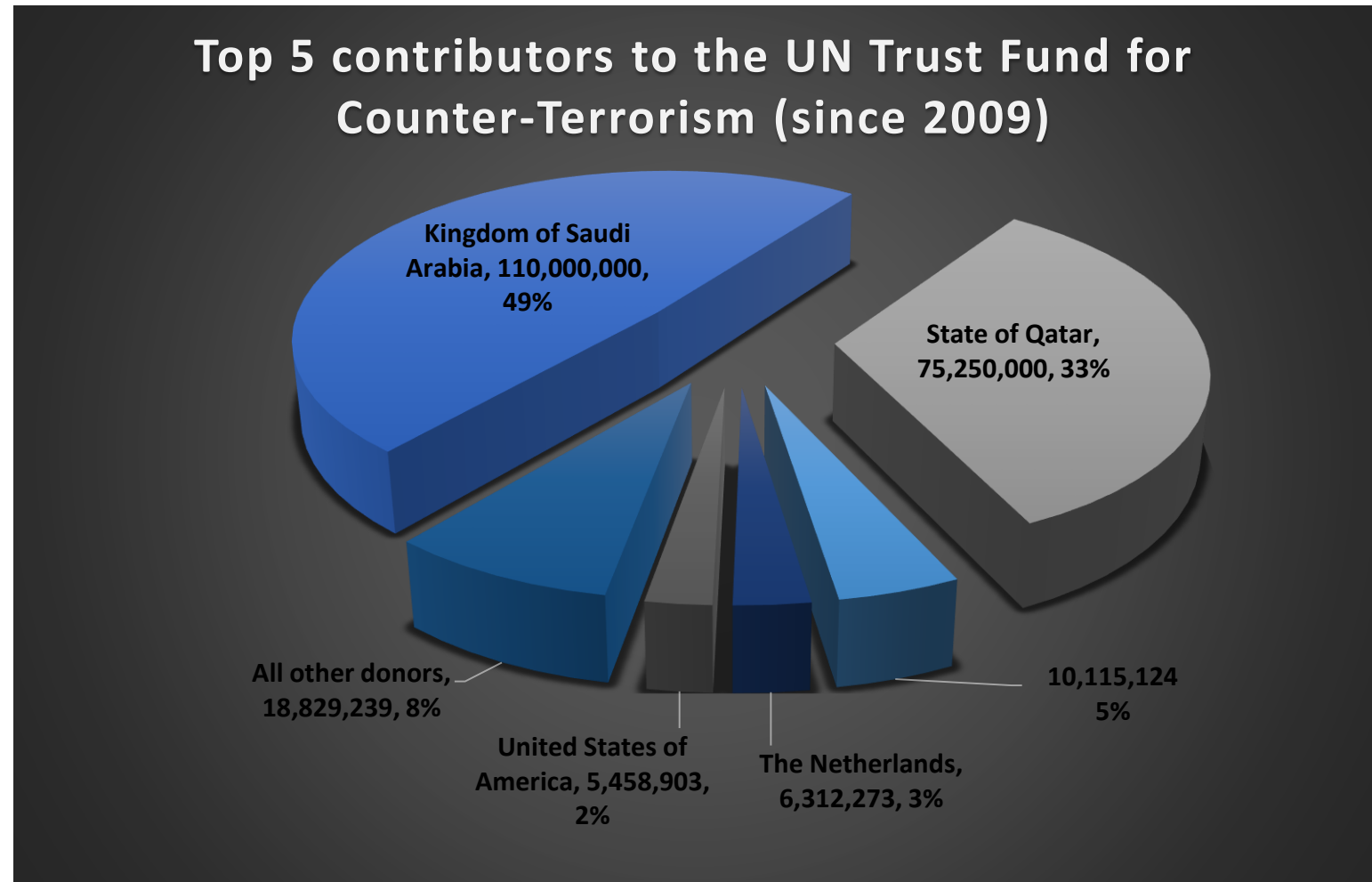
6. Donors to the UN Trust Fund for Counter-Terrorism (from 11 in 2017 to 14 in 2018)

Donor	Contribution Received (USD) in 2017	Balance of pledges (USD) in 2017	Contribution Received (USD) in 2018	Balance of pledges (USD) in 2018	Total for 2017	Total for 2018
UNITED ARAB EMIRATES	350,000	-	-	-	350,000	-
BELGIUM	-	-	88,305	96,544	-	184,849
CANADA	582,705	592,139	239,478	333,923	1,174,844	573,401
EUROPEAN UNION	-	-	-	8,555,784	-	8,555,784
GERMANY	-	-	131,689	-	-	131,689
INDIA	-	-	550,000	-	-	550,000
JAPAN	920,512	-	1,800,000	-	920,512	1,800,000
KAZAKHSTAN	300,000	-	-	-	300,000	-
KOREA	330,000	-	330,000	-	330,000	330,000
NETHERLANDS	-	-	5,681,818	-	-	5,681,818
NORWAY	-	-	426,230	942,878	-	1,369,108
QATAR	250,000	-	-	75,000,000	250,000	75,000,000
RUSSIA	-	-	2,000,000	-	-	2,000,000
SAUDI	333,334	-	-	-	333,334	-
SPAIN	-	35,545	103,639	-	35,545	103,639
SWITZERLAND	20,000	-	215,000	35,000	20,000	250,000
UNITED KINGDOM	587,935	330,763	162,250	60,297	918,698	222,547
Total	3,674,486	958,447	11,728,409	85,024,426	4,632,933	96,752,835
CHINA (EOSG)	921,880	-	-	-	921,880	-
Grand Total	4,596,366	958,447	11,728,409	85,024,426	5,554,813	96,752,835



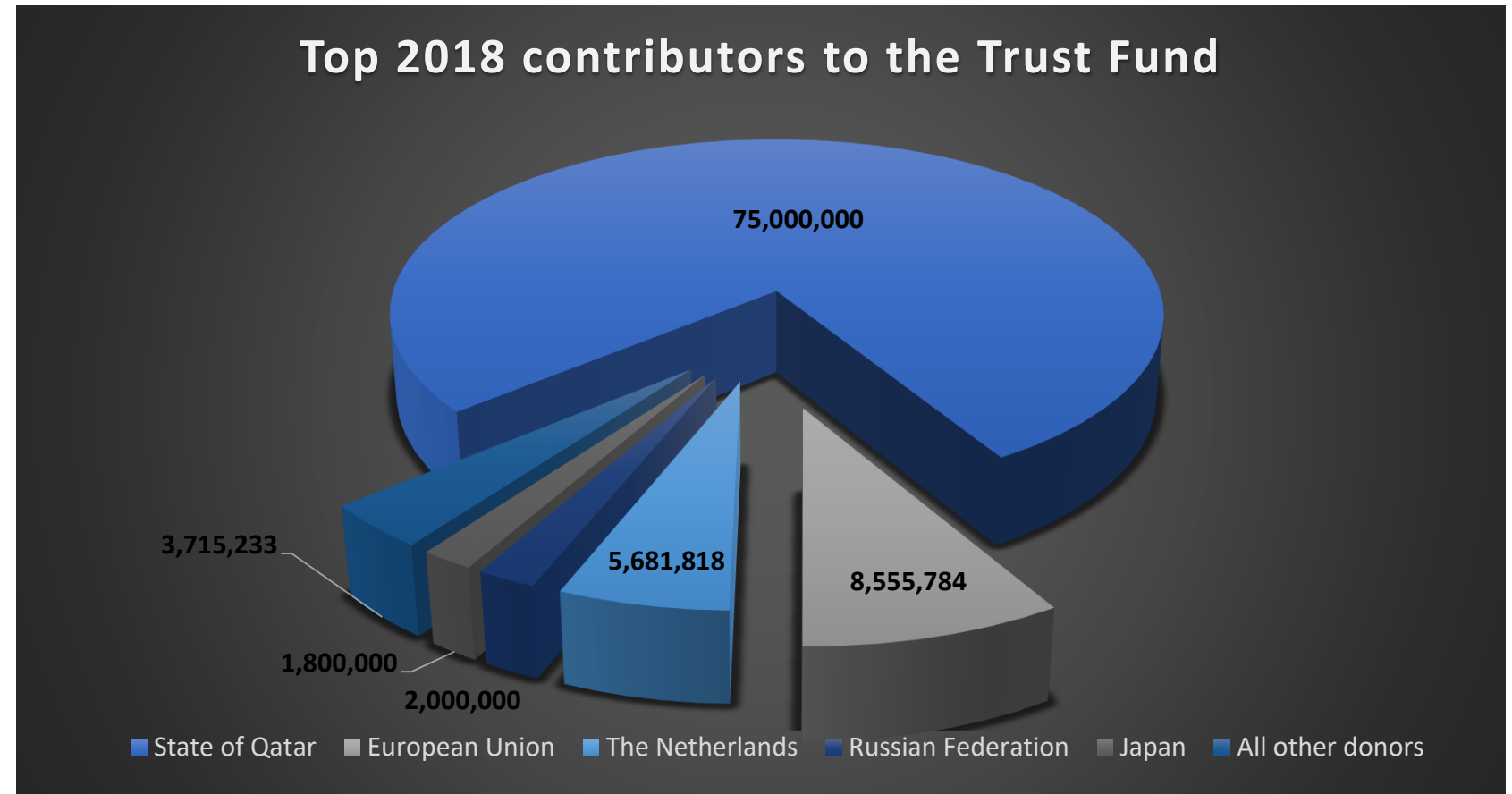
7. Top 5 donors to the UN Trust Fund for Counter-Terrorism (2009 through 2018)

Top 5 contributors to the UN Trust Fund for Counter-Terrorism			
Donors	Since inception	In 2018	%
Kingdom of Saudi Arabia	110,000,000	-	
State of Qatar	75,250,000	75,000,000	99.7
European Union	10,115,124	8,555,784	84.6
The Netherlands	6,312,273	5,681,818	90.0
United States of America	5,458,903	-	
All other donors	18,829,239		
Total	225,965,539		



8. Top 5 donors to the UN Trust Fund for Counter-Terrorism (in 2018)

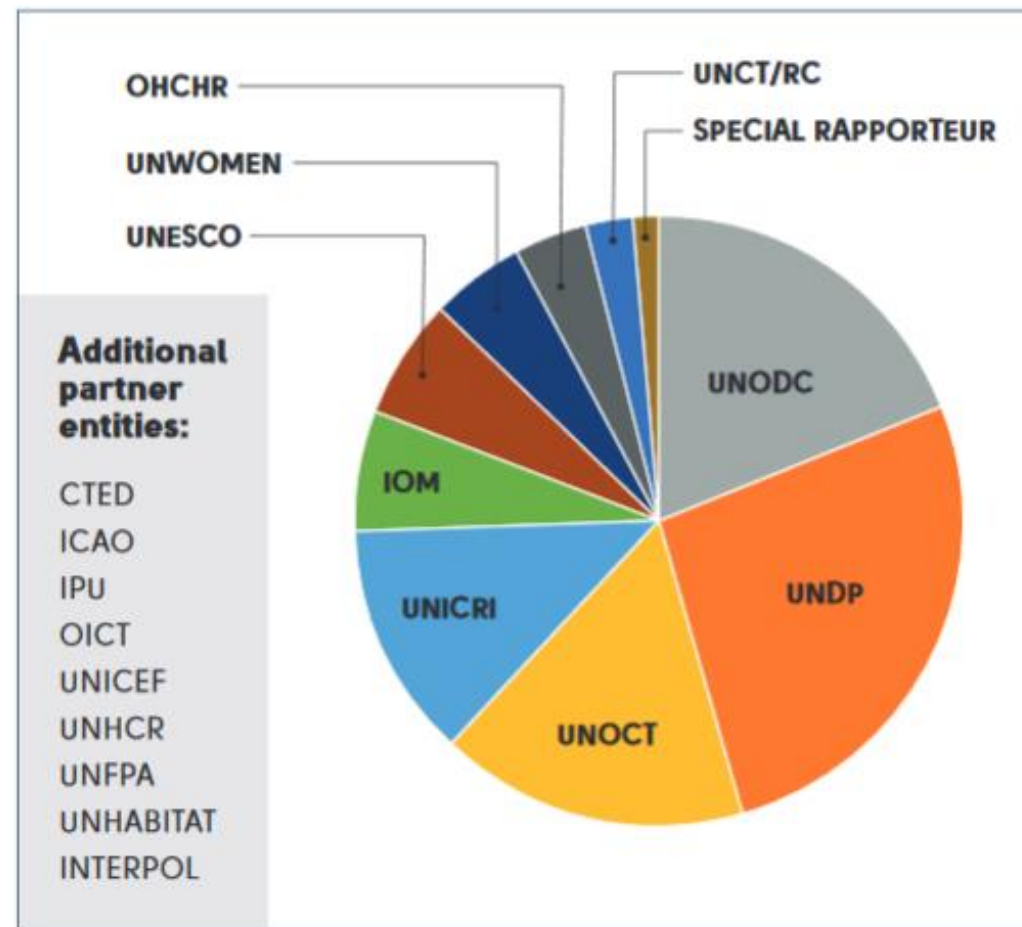
Top 5 donors to the Trust Fund	
State of Qatar	75,000,000
European Union	8,555,784
The Netherlands	5,681,818
Russian Federation	2,000,000
Japan	1,800,000
All other donors	3,715,233



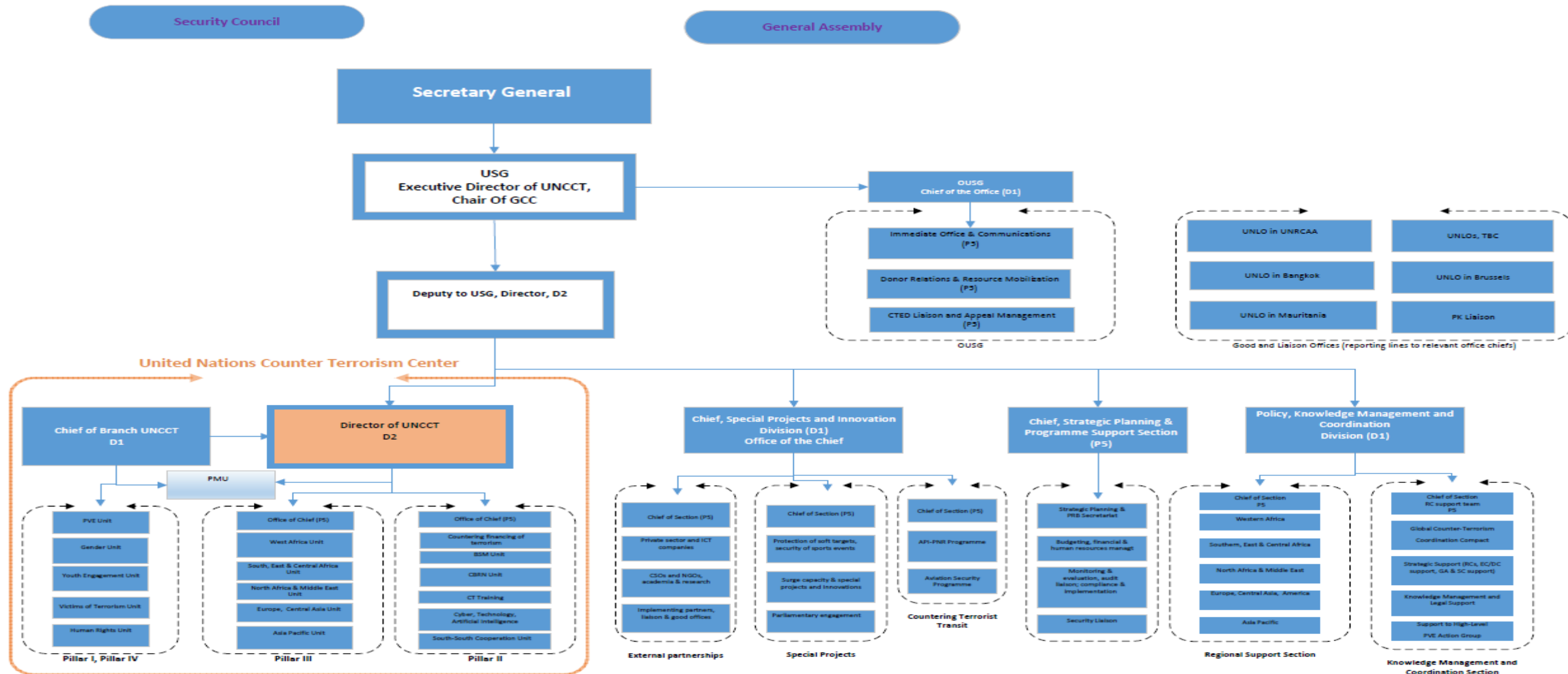
9. 2019-2020 Consolidated Multi-year Appeal



- \$194 million for 60 global, regional and national projects



10. UNOCT: Organizational Structure (effective 1 April 2019)





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OFFICE OF COUNTER-TERRORISM

un.org/counterterrorism

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FOR A
FUTURE
WITHOUT
TERRORISM