

University of Northern Colorado OPE ID: 00134900

GENERAL INFORMATION

Location: Carter Hall - Rm 4000 Greeley, CO 80639
Phone: (970) 351-1890
Number of Full-time Undergraduates: 5,922
Men: 1,964
Women: 3,958

ATHLETIC DEPARTMENT INFORMATION

Director: Darren Dunn
Address:
Butler-Hancock Athletic Center 280B GREELEY, CO 80639
Reporting Year: 07/01/2021 - 06/30/2022
Reporting Official: Rachel Walton
Title: Sr. Associate Athletic Director
Phone: (970) 351-2523
Sanction Body: NCAA Division I-FCS

Participants

Athletics Participation

<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	Men's Teams	Women's Teams
Baseball	37	N/A
Basketball	16	19
All Track Combined	55	72
Football	105	N/A
Golf	7	6
Soccer		38
Softball	N/A	23
Swimming and Diving		26
Volleyball		17
Wrestling	28	
Total Participants Men's and Women's Teams	248	201
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	214	156

CAVEAT

Volleyball-2 male practice players Women's Basketball- 3 male practice players

Coaching Staff and Salaries

Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
All Track Combined		1	1						1
Football	1		1						1
Golf		1	1						1
Wrestling	1		1						1
Coaching Position Totals	4	2	6	0	0	0	0	0	6

CAVEAT

Men's Golf Coach is also Women's Golf Coach. Men's Track & Field Coach is also Women's Track & Field Coach.

Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					1		1		1
All Track Combined		1	1						1
Golf		1	1						1
Soccer	1		1						1

Softball	1		1						1
Swimming and Diving					1		1		1
Volleyball					1		1		1
Coaching Position Totals	2	2	4	0	3	0	3	0	7

Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$101,130	\$88,052
Number of Head Coaches Included in Average	6	7
Average Annual Institutional Salary per FTE	\$121,356	\$102,727
Number of FTEs Included in Average	5.00	6.00

Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1	2	1	2					3
Basketball	3		3						3
All Track Combined		2	1	1		2	1	1	4
Football	9	2	9	2					11
Golf		2		2					2
Wrestling	2	1	2	1					3
Coaching Position Totals	15	9	16	8	0	2	1	1	26

Assistant Coaches - Women's Teams

Varsity Women's

Male Assistant Coaches

Female Assistant Coaches

Total Assistant

<u>Teams</u>	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	<u>Coaches</u>
Basketball	1		1		2		2		3
All Track Combined		2	1	1		2	1	1	4
Golf		2		2					2
Soccer		1		1	1	1	1	1	3
Softball		2		2	1		1		3
Swimming and Diving	1	1	1	1		1		1	3
Volleyball	2	1	2	1					3
Coaching Position Totals	4	9	5	8	4	4	5	3	21

Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$48,078	\$33,095
Number of Assistant Coaches Included in Average	20	14
Average Annual Institutional Salary per FTE	\$54,634	\$43,100
Number of FTEs Included in Average	17.60	10.75

Revenues and Expenses

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$3,339,351	\$2,555,244	\$5,894,595
Ratio (percent)	57	43	100%

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$191,078	\$103,788	\$294,866

CAVEAT

47,623 in In-kind recruiting expenses included in nonprogram. No program-specific data is available.

Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	<u>Men's Teams</u>			<u>Women's Teams</u>			<u>Total Operating Expenses</u>
	<u>Participants</u>	<u>Operating Expenses per Participant</u>	<u>By Team</u>	<u>Participants</u>	<u>Operating Expenses per Participant</u>	<u>By Team</u>	
Basketball	16	\$40,996	\$655,936	19	\$22,697	\$431,248	\$1,087,184
Football	105	\$9,307	\$977,232	N/A	N/A	N/A	\$977,232
Baseball	37	\$5,753	\$212,877	N/A	N/A	N/A	\$212,877
All Track Combined	55	\$2,008	\$110,424	72	\$1,530	\$110,149	\$220,573
Golf	7	\$13,068	\$91,476	6	\$12,912	\$77,474	\$168,950
Soccer				38	\$3,271	\$124,315	\$124,315
Softball	N/A	N/A	N/A	23	\$7,423	\$170,721	\$170,721
Swimming and Diving				26	\$5,395	\$140,273	\$140,273
Volleyball				17	\$16,958	\$288,289	\$288,289
Wrestling	28	\$5,359	\$150,045				\$150,045

Total Operating Expenses Men's and Women's Teams	248	N/A	\$2,197,990	201	N/A	\$1,342,469	\$3,540,459
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CAVEAT

Non-program game day expenses = 327,262

Total Expenses by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$1,909,903	\$1,564,759	\$3,474,662
Football		\$4,669,178	N/A	\$4,669,178
Total Expenses of all Sports, Except Football and Basketball, Combined		\$1,707,369	\$4,079,544	\$5,786,913
Total Expenses Men's and Women's Teams		\$8,286,450	\$5,644,303	\$13,930,753
Not Allocated by Gender/Sport		N/A	N/A	\$4,868,154
Grand Total Expenses		N/A	N/A	\$18,798,907

Total Revenues by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$1,909,903	\$1,564,759	\$3,474,662
Football		\$4,669,178	N/A	\$4,669,178
Total Revenues of all Sports, Except Football and Basketball, Combined		\$1,707,369	\$4,079,544	\$5,786,913
Total Revenues Men's and Women's Teams		\$8,286,450	\$5,644,303	\$13,930,753
Not Allocated by Gender/Sport		N/A	N/A	\$5,406,627
Grand Total for all Teams (includes by team and not allocated by gender/sport)		N/A	N/A	\$19,337,380

CAVEAT

Athletics revenue was greater than expenses due to increased funding from the general fund to balance expenditures from FY21 loss of approximately \$600K due to COVID impacts on competition.

Revenues & Expenses Summary

Revenues and Expenses Summary		Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	\$606,780	\$616,364	\$1,223,144
2	Total of Assistant Coaches' Salaries	\$961,560	\$463,330	\$1,424,890
3	Total Salaries (Lines 1+2)	\$1,568,340	\$1,079,694	\$2,648,034
4	Athletically Related Student Aid	\$3,339,351	\$2,555,244	\$5,894,595
5	Recruiting Expenses	\$191,078	\$103,788	\$294,866
6	Operating (Game-Day) Expenses	\$2,197,990	\$1,342,469	\$3,540,459
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$7,296,759	\$5,081,195	\$12,377,954
8	Total Expenses for Teams	\$8,286,450	\$5,644,303	\$13,930,753
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$989,691	\$563,108	\$1,552,799
10	Not Allocated Expenses			\$4,868,154
11	Grand Total Expenses (Lines 8+10)			\$18,798,907
12	Total Revenues for Teams	\$8,286,450	\$5,644,303	\$13,930,753
13	Not Allocated Revenues			\$5,406,627
14	Grand Total Revenues (Lines 12+13)			\$19,337,380
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$0	\$0	\$0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$538,473

Supplemental Info

Supplemental Information

No Supplemental Information was provided.

