

Reclamation

**Bureau of Reclamation
FY 2011 Operating Plan
Account Level Detail
(dollars in thousands)**

| Appropriation | FY 2011 Operating Plan |
|--|---------------------------|
| Water and Related Resources | 911,673 |
| Policy and Administration | 61,078 |
| California Bay-Delta | 39,920 |
| Central Valley Project Restoration Fund | 49,914 |
| TOTAL - Reclamation Gross Current Authority | 1,062,585 |

**Bureau of Reclamation
FY 2011 Operating Plan
Water and Related Resources
Summary by Project
(dollars in thousands)**

| Appropriation | FY 2011 Operating Plan |
|---|---------------------------|
| Ak Chin Indian Water Rights Settlement Act Project | 11,438 |
| Animas-La Plata Project, Colorado River Storage Participating Project | 6,387 |
| Arbuckle Project | 230 |
| Balmorhea Project | 51 |
| Boise Area Projects | 5,535 |
| Cachuma Project | 1,398 |
| Canadian River Project | 165 |
| Carlsbad Project | 4,770 |
| Central Valley Projects: | |
| American River Division, Folsom Dam Unit/Mormon Island (SOD) | 9,445 |
| Auburn-Folsom South Unit | 2,597 |
| Delta Division | 19,968 |
| East Side Division | 4,392 |
| Friant Division | 10,081 |
| Miscellaneous Project Programs | 14,735 |
| Replacements, Additions, and Extraordinary Maint. Program | 21,612 |
| Sacramento River Division | 28,047 |
| San Felipe Division | 1,177 |
| San Joaquin Division | 399 |
| Shasta Division | 10,550 |
| Trinity River Division | 16,848 |
| Water and Power Operations | 14,371 |
| West San Joaquin Division, San Luis Unit | 15,369 |
| Yield Feasibility Investigation | 447 |
| Central Valley Project Total | 170,038 |
| Collbran Project | 4,409 |
| Colorado River Basin Project - Central Arizona Project | 9,397 |
| Colorado River Basin Salinity Control Project - Title I | 10,515 |
| Colorado River Basin Salinity Control Project, Title II - Basinwide Prog. | 6,986 |
| Colorado River Front Work and Levee System | 2,250 |
| Colorado River Water Quality Improvement Program | 633 |
| Colorado-Big Thompson Project | 12,752 |
| Columbia and Snake River Salmon Recovery Project | 17,964 |
| Columbia Basin Project (Ephrata) | 6,129 |
| Columbia Basin Project (Grand Coulee) | 7,424 |
| Columbia Basin Project | 13,553 |

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|---|---------------------------|
| Crooked River Project | 942 |
| Colorado River Storage Project (CRSP), Section 5 | 8,885 |
| Colorado River Storage Project (CRSP), Section 8 | 3,745 |
| Dam Safety Program | |
| Department of the Interior Dam Safety Program | 1,896 |
| Initiate Safety of Dams Corrective Action | 74,125 |
| Safety Evaluation of Existing Dams | <u>18,962</u> |
| Dam Safety Program Total | 94,983 |
| Deschutes Project | 824 |
| Drought Emergency Assistance Program | 379 |
| Eastern Oregon Projects | 850 |
| Emergency Planning and Disaster Response Program | 1,155 |
| Endangered Species Recovery Implementation Program | 23,675 |
| Environmental and Interagency Coordination Activities | 1,879 |
| Environmental Program Administration | 1,138 |
| Examination of Existing Structures | 9,018 |
| Federal Building Seismic Safety Program | 1,138 |
| Fruitgrowers Dam Project | 318 |
| Fryingpan-Arkansas Project | 8,806 |
| Fryingpan-Arkansas Project - Arkansas Valley Conduit | 2,994 |
| General Planning Activities | 2,344 |
| Grand Valley Unit, CRBSCP, Title II | 1,537 |
| Halfway Wash Project/Study | 75 |
| Hungry Horse Project | 701 |
| Huntley Project | 115 |
| Hyrum Project | 323 |
| Investigations: | |
| California Investigations Program | 233 |
| Colorado Investigations Program | 183 |
| Eastern New Mexico Investigations Program | 23 |
| Idaho Investigations Program | 389 |
| Kansas Investigations Program | 5 |
| Lower Colorado River Investigations Program | 137 |
| Montana Investigations Program | 20 |
| Navajo Nation Investigations Program | 114 |
| Northern Arizona Investigations Program | 182 |

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| Northern Utah Investigations Program | 102 |
| Oklahoma Investigations Program | 47 |
| Oregon Investigations Program | 157 |
| San Juan River Basin Investigations Program | 91 |
| South/Central Arizona Investigations Program | 607 |
| Southern California Investigations Program | 261 |
| Southern Nevada/Utah Investigations Program | 26 |
| Southern New Mexico/West Texas Investigations Program | 91 |
| Southern Utah Investigations Program | 128 |
| Texas Investigations Program | 47 |
| Upper Rio Grande Basin Investigations Program | 35 |
| Washington Investigations Program | <u>75</u> |
| Investigations Total | 2,953 |
| Kendrick Project | 4,301 |
| Klamath Project | 22,455 |
| Klamath Dam Removal Study | 4,990 |
| Lahontan Basin Project (Humbolt, Newlands, and Washoe Projects) | 7,589 |
| Lake Mead/Las Vegas Wash Program | 699 |
| Lake Tahoe Regional Wetlands Development | 94 |
| Land Resources Management Program | 10,643 |
| Leadville/Arkansas River Recovery Project | 6,645 |
| Lewiston Orchards Project | 824 |
| Lower Colorado River Operations Program | 25,249 |
| Lower Rio Grande Water Conservation Project | 50 |
| Lower Yellowstone Project | 49 |
| Mancos Project | 275 |
| McGee Creek Project | 679 |
| Mid-Dakota Rural Water Project | 15 |
| Middle Rio Grande Project | 25,045 |
| Milk River Project | 2,777 |
| Minidoka Area Projects | 5,200 |
| Mirage Flats Project | 144 |
| Miscellaneous Flood Control Operations | 802 |
| Moon Lake Project | 51 |
| Mountain Park Project | 478 |

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| Native American Affairs Program | 7,450 |
| Navajo Gallup Water Supply | 9,980 |
| Negotiation and Administration of Water Marketing | 1,920 |
| Newton Project | 95 |
| Norman Project | 475 |
| North Platte Project | 1,831 |
| Nueces River Project | 562 |
| Ogden River Project | 445 |
| Operation and Program Management | 1,976 |
| Orland Project | 765 |
| Paradox Valley Unit, CRBSCP, Title II | 2,937 |
| Pecos River Basin Water Salvage Project | 484 |
| Pine River Project | 562 |
| Power Program Services | 2,073 |
| Provo River Project | 1,593 |
| Pick-Sloan Missouri Basin Program (excludes Garrison Rural Water) | 48,790 |
| Public Access and Safety Program | 770 |
| Rapid Valley Project | 84 |
| Reclamation Law Administration | 2,260 |
| Recreation and Fish and Wildlife Program Administration | 2,134 |
| Research and Development: | |
| Desalination and Water Purification Prog. | 3,659 |
| Science and Technology Program | <u>11,465</u> |
| Research and Development Total | 15,124 |
| Rio Grande Project | 6,350 |
| Rogue River Basin Project, Talent Division | 1,573 |
| Rural Water Program, Title I | 2,672 |
| Rural Water Programs: | |
| Fort Peck Reservation / Dry Prairie Rural Water System | 1,996 |
| Jicarilla Apache Rural Water System | 499 |
| Lewis and Clark Rural Water System | 1,996 |
| Mni Wiconi Project | 29,425 |
| Rocky Boys/North Central MT Rural Water System | 998 |
| Pick-Sloan Missouri Basin Program - Garrison Diversion Unit (Rural Water) | <u>27,964</u> |
| Rural Water Programs Total | 62,878 |

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| Salt River Project | 798 |
| Salton Sea Research Project | 399 |
| San Angelo Project | 417 |
| San Carlos Apache Tribe Water Settlement Act Project | 324 |
| San Luis Valley Project | 5,052 |
| Scofield Project | 422 |
| Shoshone Project | 1,196 |
| Site Security Activities | 30,207 |
| Soboba | 3,992 |
| Solano Project | 3,827 |
| Strawberry Valley Project | 310 |
| Sun River Project | 323 |
| Title XVI Water Reclamation and Reuse Projects: | |
| Calleguas Municipal Water District Recycling Project | 1,397 |
| Commissioner's Office - Funding Opportunity & Program Administration | 11,748 |
| Long Beach Area Water Reclamation Project | 998 |
| Long Beach Desalination Project | 998 |
| Phoenix Metropolitan Water Reclamation and Reuse Project | 200 |
| San Diego Area Water Reclamation Program | 4,959 |
| San Jose Area Water Reclamation and Reuse Program | <u>242</u> |
| Title XVI Projects Total | 20,542 |
| Tualatin Project | 552 |
| Tucumcari Project | 41 |
| Umatilla Project | 4,129 |
| Uncompahgre Project | 396 |
| United States/Mexico Border Issues - Technical Support | 90 |
| Upper Colorado River Operations Program | 251 |
| Ventura River Project | 212 |
| W.C. Austin Project | 498 |
| Washington Area Projects | 458 |
| Washita Basin Project | 1,429 |
| Water Conservation Field Services Program | 7,839 |
| Weber Basin Project | 1,667 |
| Weber River Project | 205 |

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| WaterSMART Program | |
| WaterSMART Grants (Challenge Grant in 2010) | 33,046 |
| Title XVI Water Reclamation/Reuse Projects (see above) | 20,542 |
| Basin Studies | 8,288 |
| WaterSMART Program Total | 61,876 |
| Wichita Project | 413 |
| Wichita Project (Equus Beds Division) | 50 |
| Yakima Project | 8,468 |
| Yakima River Basin Water Enhancement Project | 12,370 |
| Yuma Area Projects | 21,377 |
| Water and Related Resources | 911,673 |

**Bureau of Reclamation
FY 2011 Operating Plan**

**California Bay-Delta Restoration
Summary by Project
(dollars in thousands)**

| Appropriation | FY 2011 Operating Plan |
|---|---------------------------|
| California Bay-Delta Restoration | |
| Water Use Efficiency | 7,485 |
| Water Quality | 4,990 |
| Storage | 4,990 |
| Conveyance | 3,493 |
| Ecosystem Restoration | 8,483 |
| Science | 8,483 |
| Planning & Mgmt Activities | <u>1,996</u> |
| California Bay-Delta | 39,920 |

**Bureau of Reclamation
FY 2011 Operating Plan**

**Central Valley Project Restoration Fund
Summary by Project
(dollars in thousands)**

| Appropriation | FY 2011 Operating Plan |
|--|---------------------------|
| Central Valley Project Restoration Fund | |
| F/WL Resources Habitat | |
| Miscellaneous Project Programs | 26,519 |
| San Joaquin Division | 14,400 |
| San Joaquin River Basin Resource Management Initiative | <u>1,500</u> |
| | 42,419 |
| F/WL Resources Management | |
| Shasta Division | 800 |
| Trinity River Division | 1,000 |
| Delta Division | 0 |
| Miscellaneous Project Programs | <u>5,695</u> |
| | 7,495 |
| Central Valley Project Restoration Fund | 49,914 |

CUPCA

Central Utah Project Completion Act
FY 2011 Operating Plan

Energy and Water Development Appropriations Subcommittee

Central Utah Project Completion Act
(dollars in thousands)

| Account | Activity | Subactivity | Budget Element | 2011 Operating Plan |
|---|--------------------------------------|--------------------|---------------------------|--------------------------------|
| <hr/> | | | | |
| Central Utah Project Completion Account | | | | |
| | Water Conservation District | | | 27,371 |
| | Fish and Wildlife Conservation | | | 1,371 |
| | Program Oversight and Administration | | | 1,701 |
| Total Completion Account | | | | <hr/> 30,443 |
| Mitigation and Conservation Account | | | | 1,497 |
| Total | | | | <hr/> <hr/> 31,940 |