State Project Amount Project Title/ Description

### **Rural Water Construction**

Rural Water Co	istruction		
North Dakota	Pick-Sloan Missouri Basin Program - Garrison Diversion Unit	\$10,900	These funds will 1) replace an existing water storage reservoir, known as the Spirit Lake-Tokio Tank & School Tank Projects, which is outdated and is in need of major repairs. This reservoir will ensure reliable water service to the West Fort Totten area of the reservation by replacing aging infrastructure and 2) replace poor quality private wells as part of the So. Central-Phase IV, including Logan & McIntosh Counties.
Montana	Fort Peck Reservation/Dry Prairie Rural Water System	\$9,000	These funds will 1) allow the Assiniboine Sioux to complete the mainline from Brockton to the Big Muddy (east reservation boundary) to allow the delivery of water to Dry Prairie and 2) within the Dry Prairie RWS, allow for completion of the mainline from Big Muddy to Culbertson so that a sufficient amount of water will be delivered through the large diameter pipelines from the new water treatment plant to Dry Prairie.
South Dakota Iowa Minnesota	Lewis and Clark Rural Water System	\$5,000	These funds will allow for 1) the purchase of water treatment plant tools, vehicles, maintenance equipment and security fencing needed in conjunction with the start-up of the water treatment plant in late spring of 2012 and 2) the installation of approximately 3 miles of 24-inch pipeline on Minnesota Segment 1A.
Montana	Rocky Boy's/North Central Montana Rural Water System	\$3,900	These funds will 1) complete a portion of Segment 3 of the Core pipeline installation for the Rocky Boy's RWS to get them to the turnout for the Hill county system on the No. Central side of the project and 2) to help in the provision of an interim water system to three water district areas in Montana as part of the No. Central Montana RWS.
New Mexico	Eastern New Mexico Water Supply	\$1,000	These funds will provide financial assistance for the construction of an intake structure at Ute Reservoir. The Project will supply water to eight municipalities and three counties in eastern New Mexico
New Mexico	Jicarilla Apache Rural Water System	\$200	This amount will provide financial assistance with on-going work related to the Jicarilla-Apache Water System. The Project consists of constructing new water and waste water facilities in the town of Dulce, New Mexico.
	Total	\$30,000	

State	Project	Amount	Project Title/ Description
Fish Passage and	d Fish Screens		
California	Central Valley Project (CVP)- Miscellaneous Project Programs	\$4,300	Funds will provide for further design and construction work on fish screens for water diversions along the Sacramento River. Reclamation will work with Natomas Mutual Water Company to fully fund completion of work at the Pritchard Lake pumping plant. Reclamation will also work with districts along the Sacramento River to advance work on other fish screen and fish passage facilities.
Washington	Yakima-Cle Elum Fish Passage	\$700	The additional funds will complete hydrologic modeling and cultural surveys for Cle Elum fish passage facilities in the Yakima River Basin. Two species, bull trout and Mid-Columbia steelhead, are listed under the Endangered Species Act (ESA) and are specifically targeted by this activity.
	Total	\$5,000	

State Project Amount Project Title/ Description

Water Conservation and Delivery Studies, Projects and Activities

water Conserva	Water Conservation and Delivery Studies, Projects and Activities		
California	Central Valley Project (CVP)- Miscellaneous Project Programs	\$2,500	Within the CALFED Water Use Efficiency and Water Conservation Grant Program, Reclamation will provide added funding opportunities to complement/leverage Natural Resources Conservation Service funds for improving water supply reliability through water conservation or improved water management, improving energy efficiency, and addressing endangered species and other environmental concerns.
California	Central Valley Project (CVP), Friant Division	\$1,500	This funding will reinforce users' water supply by enhancing such features as reliability, affordability, reducing aquifer overdraft, and improving groundwater quality, etc., by acquiring refuge water for the current water year. It will also be credited toward the long term agreement with Madera Irrigation District for acquisition of 10,000 acre feet of storage in the water bank should ongoing analysis by Reclamation show that the annual yield and cost per acre foot of banked water from the Madera Ranch Water Bank is competitive and justified in the current water market.
Washington	Yakima River Basin Water Enhancement Project-Sunnyside	\$950	These funds will allow completion of Phase I in 2012 of the Sunnyside Canal Improvement Project by completing the final automated check structures. This project improves both water reliability and instream flows for the benefit of the ESA listed steelhead and other aquatic species.
Washington	Columbia Basin Project, Odessa Subarea Special Study	\$500	These funds will be used to complete the EIS and associated analyses such as hydrologic modeling, engineering, and economic assessments needed to complete the study on schedule in FY 2012. Washington State has provided over 50 percent of the study costs.
Washington	Yakima-Water Supply Studies	\$450	These funds will further one of the following water supply studies from the list of Yakima Integrated Plan early action items: Pipeline from Lake Keechelus to Lake Kachess, Lake Kachess Inactive Storage, and Groundwater filtration.
Idaho	Lewiston Orchards Project	\$100	The funding will enable an additional 300 meters to be installed in an effort to meter the entire delivery system. This is an overall effort in partnership with the Lewiston Orchard Irrigation District to address water conservation through demand management techniques.
	Total	\$6,000	

State Project Amount Project Title/ Description

**Environmental Restoration and Compliance** 

Environmental I	Restoration and Comp	mance	
California	Central Valley Project (CVP), Water and Power Operations	\$1,750	These funds will support completion of the NEPA and ESA environmental compliance processes to comply with Federal District Court rulings on both the FWS and NMFS BiOps. Funds will be used to support development and analyses of various actions and alternatives and facilitation of a stakeholder engagement process in the preparation of required environmental documents associated with at-risk species.
Nebraska	Platte River Recovery Implementation Program	\$1,000	The funds would be used to purchase land from willing sellers required for the J-2 re-regulation reservoir project, which will allow the retiming of approx. 40,000 acre-feet of excess flows for the benefit of target species.
New Mexico	Middle Rio Grande Project, Price's Dairy	\$1,000	These funds will allow the acquisition of senior water rights as an accompaniment to the purchase of Price's Dairy by others. These funds will support compliance activities under Biological Opinions.
Oregon	Rogue River Basin Project, Talent Division	\$250	This project will benefit coho salmon habitat through planning, purchase, and installation by contract of large wood pieces and installation in selected areas in the watershed in 2012.
	Total	\$4,000	

State Project Amount Project Title/ Description

Facility Operation, Maintenance, and Rehabilitation

	Total	\$5,000	
Idaho	Minidoka Area Projects, Palisades Spillway Repair	\$106	This amount will fund the contract work for emergency spillway repairs to damaged concrete within the stilling basin at Palisades Dam.
Washington	Columbia Basin Project, Pinto Dam	\$750	These funds will provide for the contract award and fully fund modification of the headgates to prevent overtopping during high storm runoffs. Overtopping the canal headgates may result in canal breaches and affect Pinto Dam.
Colorado	Colorado-Big Thompson Project, Pole Hill Canal	\$500	The funds will facilitate the completion of the removal of the existing canal lining system and replacement with an enclosed canal made of box culverts in 2012. The replacement will prevent possible canal failure and assure the ability to deliver water and generate power.
Washington	Columbia River Basin Project, Leavenworth Water System	\$1,000	These funds will be used for the replacement of the water delivery system which brings water to the Leavenworth hatchery for the production of salmon as part of the mitigation of Grand Coulee Dam.
California	CVP, Replacements, Additions, and Extraordinary Maintenance	\$1,044	The current Tracey switchgear/breaker system has reached the end of its service life, is under-rated, and is not sufficient to withstand current power conditions. The funding will support the contract for system replacement so that the Jones Pumping Plant can operate at full capacity without restrictions, ensure continuity of operations, and make it more safe and reliable.
Arizona	Yuma Area Projects	\$1,600	These funds will allow for the replacement of 7,500 linear feet of lined canal for an aging infrastructure. The linings at Drain Pump Outlet Channels 1 & 2 are old and have been damaged by floods.

Grand Total	\$50,000
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