

Strategy Id	Strategy Title	Decision Date	OMB Initiative	Related UIIs	Use Of Savings Avoidance	Amount Type	FY2012 Amount	Net or Gross	FY2013 Amount	Net or Gross2	FY2014 Amount	Net or Gross3	FY2015 Amount	Net or Gross4	FY2016 Amount	Net or Gross5	FY2017 Amount	Net or Gross6	FY2018 Amount	Net or Gross7	FY2019 Amount	Net or Gross8	FY2020 Amount	Net or Gross9	FY2021 Amount	Net or Gross10	FY2022 Amount	Net or Gross11	FY2023 Amount	Net or Gross12	FY2024 Amount	Net or Gross13
231610	Access Management Automation	5/11/2021	Commodity IT	005-00000232; 005-00000186;	Other CEC Initiatives	Cost-Avoidance	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0.291	Net	0	Net	0	Net	0	Net
34	Adobe Acrobat Licenses	10/1/2015	Software License Management	-	The enterprise agreement allows UDSA to extend Adobe Acrobat to an additional 46,000 users. A capability which would have cost the agency an additional \$2,898,000 prior to the implementation of the enterprise agreement.	Both	0	Gross	0	Gross	0	Gross	0	Gross	0.363	Gross	0	Net	0	Gross	0	Gross	0	Net	0	Net	0	Net	0	Net	0	Net
229485	AgCMS CS Initiative	5/4/2021	Software License Management	005-00001425;	Potential reinvestment in project initiative.	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0.077	Gross	0	Net	0	Net	0	Net
62	APHIS - CIAHSS Contract Cancellation Cost Savings	4/1/2019	Commodity IT	005-000002390;	The funds will be reapplied to a new contract, to achieve the original purpose.	Cost-Savings	0	Net	0	Net	0	Net	0	Net	0	Net	0	Net	0	Net	1.5	Net	0	Net	0	Net	0	Net	0	Net	0	Net
255291	APHIS Contract Consolidation - AG-32KW-D-17-0027	6/14/2022	Commodity IT	005-000003380;	Other CEC Initiatives	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0.555	Net	0	Net	0	Net	0	Net
61	APHIS VS STAS - AIMS - Automated Customer Portal (biologics & Diagnostics)	11/23/2015	Commodity IT	-	-	Cost-Avoidance	0	Gross	0	Gross	0	Gross	0	Gross	0.15	Gross	0.15	Gross	0.15	Gross	0.15	Gross	0	Net	0	Net	0	Net	0	Net	0	Net
221070	Application Hosting FAS0202	11/16/2020	Other	005-000003350;	Savings to be used under other initiatives	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0.183	Net	0	Net	0	Net	0	Net	0	Net
259627	ARS- Application Investment DevSecOps NAL	8/26/2022	Data Center	005-00000276;	Redirect resource to implement more application QA tasks	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0	Net	0.08	Net	0	Net	0	Net
255289	ARS Contract Consolidation - 1232SA20C0008	6/9/2022	Commodity IT	-	Other CEC Initiatives	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0	Net	0.021	Net	0	Net	0	Net
255303	ARS Contract Consolidation - GS-06F-0821Z / 1232SA19F0243	6/9/2022	Commodity IT	005-000003375;	Other CEC Initiatives	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0.296	Net	0	Net	0	Net	0	Net
259628	ARS-Application Investment Application Maintenance NAL	8/26/2022	Data Center	005-00000276;	Redirect resource to maintain other applications	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0	Net	0.02	Net	0	Net	0	Net
251919	ARS-Application Investment Plains Area ISDN PRI Project	11/10/2022	Commodity IT	005-00000276;	Savings will be used to support and conduct mission critical research at the location.	Both	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0.01	Net	0.232	Net	0.067	Net	0	Net
292439	ARS-Data Center and Cloud Investment Active Directory Cleanup August 2023	10/12/2023	Other	005-000003290;	Savings will go back to the scientific mission of agency to be used for further research.	Both	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0	Net	0	Net	0.071	Net	0	Net

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282561	ARS-Data Center and Cloud Investment Active Directory Cleanup May 2023	5/30/2023	Other	005-000003290;	Savings will go back to the scientific mission of agency to be used for further research.	Both	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0	Net	0	Net	1.011	Net	0	Net
292386	ARS-Data Center and Cloud Investment NAL VOIP Transition	10/12/2023	Other	005-000003290;	NAL Facilities projects	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0	Net	0	Net	0	Net	0.05	Net
251906	ARS-Data Center and Cloud Investment SAMS Redesign	8/26/2022	Digital Services	005-000003290;	Continued enhancements	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0	Net	0.069	Gross	0	Net	0	Net
32	Backbone Bandwidth Upgrades	10/1/2015	Commodity IT	-	Centralized Telecom connectivity Improvements	Both	0	Net	0	Net	0	Net	0.35	Net	0.35	Net	0	Net	0	Gross	0	Gross	0	Net	0	Net	0	Net	0	Net	0	Net
35	Blackberry Cal License	5/1/2012	Software License Management	-	USDA consolidates blackberry licenses to achieve volume discounts. The cost savings/avoidance not reflected in this initiative is the workload that was removed from USDA program s contracting office and IT staff required to support their individual Blackberry technical support contracts.	Both	0.083	Gross	0.04	Gross	0	Gross	0	Gross	0	Gross	0	Net	0	Gross	0	Gross	0	Net	0	Net	0	Net	0	Net	0	Net
25	Business Relationship Management	2/1/2016	Other	-	RMA Initiatives	Cost-Avoidance	0	Net	0	Net	0	Net	0	Gross	0.5	Gross	0	Net	0	Gross	0	Gross	0	Net	0	Net	0	Net	0	Net	0	Net
255135	Cancellation of all CEC AT&T Conference Service staff accounts .	4/5/2023	Commodity IT	-	Other CEC Initiatives	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0	Net	0.002	Net	0.007	Net	0.007	Net
231342	CEC Data Protection Solution	4/5/2023	Commodity IT	005-000000232;	Other CEC Initiatives	Cost-Avoidance	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0.331	Net	0.166	Net	0.166	Net	0.166	Net
246972	CHD - Tier 1 Centralized Help Desk	12/22/2021	Commodity IT	005-000000232;	Other CEC Initiatives	Cost-Avoidance	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0	Net	5.4	Net	0	Net	0	Net
298364	CHD/Tier 1 Contract Change	2/8/2024	Commodity IT	-	Other CEC Initiatives	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0	Net	0	Net	0	Net	0.435	Net
26	Continuous Delivery	2/1/2016	Other	-	RMA Initiatives	Cost-Savings	0	Net	0	Net	0	Net	0	Net	1	Net	0	Net	0	Gross	0	Gross	0	Net	0	Net	0	Net	0	Net	0	Net
221065	COTS software (servicenow)	11/16/2020	Other	005-000003395;	Savings to be used in other initiatives	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0.059	Net	0	Net	0	Net	0	Net	0	Net
220992	CTS Agency specific (s-100 move)	11/16/2020	Other	005-000003350;	No longer needed	Cost-Avoidance	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0.402	Net	0	Net	0	Net	0	Net	0	Net
195958	DA - OPPM Cost Savings for IAS Hosting	2/14/2023	Data Center	005-000000039;	The cost savings was used to purchase Software Licenses and Contracting support	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0.692	Gross	0.007	Net	0.097	Gross	0	Net	0	Net	0	Net
225142	DAITO FTE vacancies Q1 2021	4/13/2021	Other	005-000003510;	The money went towards future plans that we were able to implement immediately as opposed to increasing rates in outyears to pay for.	Cost-Avoidance	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0.435	Gross	0	Net	0	Net	0	Net
229961	DAITO FTE vacancies Q2 2021	4/13/2021	Other	005-000001762;	The money went towards future plans that we were able to implement immediately as opposed to increasing rates in outyears to pay for	Cost-Avoidance	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0.435	Gross	0	Net	0	Net	0	Net

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250735	DAITO Q1 App Dev FTE Savings FY22	2/15/2022	Other	005-000003510;	-	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0	Net	0.343	Net	0	Net	0	Net
250734	DAITO Q1 Security FTE Savings	2/15/2022	Other	005-000003520;	Reinvest into Business line to fund new initiatives	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0	Net	0.084	Net	0	Net	0	Net
226387	DA-OCF - IAS Consolidation	6/11/2021	Software License Management	005-000000039;	Purchase Unison Non-Buyers Licenses, Virtual Acquisition Office (VAO), and Reduction in Operation Cost	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0.864	Net	0	Net	0	Net	0	Net
233615	DA-OCF-Training	6/11/2021	Other	005-000000039;	-	Cost-Avoidance	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0.7	Gross	0	Net	0	Net	0	Net
276354	DASO-DA-OCF FY21 Cost Savings	2/15/2023	Digital Services	005-000000039;	Cost savings of \$1,441,608 was used to fund VAO, offset the cost for licensing additional users, the increase cost for Oracle license, and obtaining additional Unison features such as Acquisition Planning, and eAuth for CCSC	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	1.442	Gross	0	Net	0	Net	0	Net
276244	DASO-DA-OCF FY22 IAS Cost Avoidance & Savings	2/15/2023	Digital Services	005-000000039;	\$54,000 was used to fund additional SDE requirements and support services for IAS. \$8,060,663 has been applied to other mission needs	Both	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0	Net	11.375	Gross	0	Net	0	Net
15	Delivery Excellence - Avoidance	12/1/2015	Other	005-000003135;	Cost Avoidance	Cost-Avoidance	0	Net	0	Net	0	Net	0.4	Gross	0.4	Gross	0	Net	0	Gross	0	Gross	0	Net	0	Net	0	Net	0	Net	0	Net
28	Delivery Excellence - Saving	10/1/2015	Other	-	Unknown	Cost-Savings	0	Net	0	Net	0	Net	0	Gross	0.814	Gross	0	Net	0	Gross	0	Gross	0	Net	0	Net	0	Net	0	Net	0	Net
49	Digital Information Gateway (DIG) search tool	9/30/2016	Digital Services	-	-	Cost-Avoidance	0	Gross	0	Gross	0	Gross	0	Gross	0.365	Gross	0.3	Gross	0.3	Gross	0.3	Gross	0	Net	0	Net	0	Net	0	Net	0	Net
22	Dispose of FAS managed international network connections	10/1/2009	Commodity IT	-	Offset funding reductions	Cost-Avoidance	0	Net	0	Net	0	Net	1.85	Net	1.85	Net	0	Net	0	Gross	0	Gross	0	Net	0	Net	0	Net	0	Net	0	Net
45	DM-OCR SW upgrade for new work flow and e-File capabilities	9/30/2017	Software License Management	-	-	Cost-Avoidance	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Net	0.5	Net	0	Gross	0	Net	0	Net	0	Net	0	Net	0	Net
19	Electronic Fax Service	7/1/2011	Other	-	Participating Agencies Experienced the Cost Savings and Likely Rolled Back the Savings to Support Other Mission/Operating Expenses. Cost savings was in the agency budget and not in the OCIO budget.	Cost-Savings	0	Net	0	Net	0	Net	1.7	Gross	1.7	Gross	0	Net	0	Gross	0	Gross	0	Net	0	Net	0	Net	0	Net	0	Net
246974	End User Consolidation	12/22/2021	Commodity IT	005-000000232;	None. Decrease in Budget	Cost-Avoidance	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0	Net	20	Net	0	Net	0	Net
221061	End User IT Support Services (CHD-Tickets) (FAS52ASXX02-1901 - CHD Tickets)	11/16/2020	Other	005-000003350;	The savings to be used in other initiatives	Cost-Avoidance	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	1.328	Net	0	Net	0	Net	0	Net	0	Net
40	End User Services Support (EUS)	11/29/2017	Commodity IT	-	-	Cost-Savings	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	3.9	Net	0.039	Net	0	Gross	0	Net	0	Net	0	Net	0	Net	0	Net
292768	Enterprise Geospatial Management License Agreement Cost Avoidance	10/12/2023	Software License Management	005-000000330;	-	Cost-Avoidance	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0	Net	0	Net	44.882	Net	47.501	Net

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29	Enterprise Infrastructure Streamlining	3/16/2015	Commodity IT	-	Enterprise Cloud solution	Both	0	Net	0	Net	0	Net	0.409	Net	0.855	Net	0	Net	0	Gross	0	Gross	0	Net	0	Net	0	Net	0	Net	0	Net
255295	ERS Contract Consolidation - 1232SA20C0010	6/9/2022	Commodity IT	-	Other CEC Initiatives	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0	Net	0.797	Net	0	Net	0	Net
255302	ERS Contract Consolidation - GS00Q17GWD2 193	6/28/2022	Commodity IT	-	Other CEC Initiatives	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0.508	0	Net	0	Net	0	Net	
220993	ESRI EEAP Geospatial Cloud	11/16/2020	Other	005-000003395	Program analysis revealed that full scale managed cloud hosting services from vendor, which include training and consulting services, are not needed. Cost avoidance is achieved by subscribing the base service that is essential to the program	Cost-Avoidance	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0.204	Net	0	Net	0	Net	0	Net	0	Net
261948	EUC Standardization - FNS-FNCS - Decommissioned Devices	11/14/2022	Commodity IT	-	Other CEC initiatives.	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0	Net	0.175	Net	0	Net	0	Net
272313	EUC Standardization - FPAC-FSA	4/4/2023	Commodity IT	-	Other CEC Initiatives	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0	Net	0	Net	0.006	Net	0	Net
261953	EUC Standardization - FS-FSIS - Service Contract Elimination/Reduction	10/18/2022	Commodity IT	-	Other CEC Initiatives	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0	Net	0.024	Net	0	Net	0	Net
261954	EUC Standardization - MRP-APHIS - Decommissioned Devices	11/3/2022	Commodity IT	-	Other CEC Initiatives	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0	Net	0.006	Net	0	Net	0	Net
289461	EUC Standardization FY 23 3rd Quarter	9/5/2023	Commodity IT	005-000003385	Other CEC Initiatives	Both	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0	Net	0	Net	0.899	Net	0	Net
280276	EUC Standardization FY 23 2nd Qtr	4/17/2023	Commodity IT	005-000003385	Other CEC Initiatives	Both	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0	Net	0	Net	2.271	Net	0	Net
292660	EUC Standardization FY23 4th Qtr	10/12/2023	Commodity IT	005-000003385	Other CEC Initiatives	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0	Net	0	Net	0.249	Net	0	Net
298656	EUC Standardization FY24 Q1	2/8/2024	Commodity IT	005-000003375	Other CEC Initiatives	Both	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0	Net	0	Net	0	Net	0.571	Net
23	FAS - Reduce electrical consumption by closing Agency data center	10/1/2009	Data Center	-	Reduced electric costs realized by Department	Cost-Avoidance	0	Net	0	Net	0	Net	0.527	Net	0.527	Net	0	Net	0	Gross	0	Gross	0	Net	0	Net	0	Net	0	Net	0	Net
24	FAS - Utilize SaaS for Integrated Master Schedule platform	7/1/2015	Data Center	-	The Integrated Master Schedule was a new requirement for FY2016	Both	0	Net	0	Net	0	Net	0	Net	0.322	Net	0	Net	0	Gross	0	Gross	0	Net	0	Net	0	Net	0	Net	0	Net
221071	FAS Agency Specific-Fed Relay Svcs (FRS) FAS0902	11/16/2020	Other	005-000003350	Savings to be used under other initiatives	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0.072	Net	0	Net	0	Net	0	Net	0	Net
274738	FAS IT Management IT Research and Advisory Services	3/13/2023	Other	005-000001763	-	Cost-Avoidance	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0	Net	0.165	Net	0	Net	0	Net

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16	FNS - IT Portfolio Rationalization - Savings	1/11/2022	Data Center	005-000003265;	The cost savings will be used for operational expenditures at USDA DISC for the application hosting.	Both	0	Net	0	Net	0	Net	0	Net	0.177	Net	0	Net	0	Gross	0	Gross	0	Net	0	Net	2.5	Gross	0	Net	0	Net
195961	FNS - National Office Data Center Closure	6/28/2020	Data Center	005-000003265;	The costs have been utilized for interagency payments to DISC Colocation and DISC Microsoft Azure Offering.	Cost-Avoidance	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0.368	Net	0.518	Net	0	Net	0	Net	0	Net
300091	FNS ALERT EBT Gateway	3/15/2024	Other	005-000000042;	TBD	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0	Net	0	Net	0	Net	0.488	Gross
258293	FNS ALERT Modernization	8/25/2022	Other	005-000000042;	Delayed to FY23, moved to innovations	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0	Net	2.5	Gross	0	Net	0	Net
258293	FNS ALERT Modernization	12/5/2023	Other	005-000000042;	Due to Congressional interest, funds were transferred to the SNAP EBT Gateway.	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0	Net	2.5	Gross	1.421	Gross	0	Net
255801	FNS Alfresco License Savings	6/24/2022	Other	005-000003271;	Transferred to AWS	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0	Net	0.13	Net	0.15	Net	0	Net
255793	FNS Alfresco Replacement Vendor Support	6/28/2022	Other	-	Transferred to AWS	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0	Net	0.35	Net	1.4	Net	0	Net
255800	FNS Alfresco Server Savings	6/24/2022	Other	-	Server Decommissioned	Cost-Avoidance	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0	Net	0.828	Net	0.949	Net	0	Net
295069	FNS Archibus Migration	11/29/2023	Commodity IT	005-000003268;	Merge database with DAITO	Cost-Avoidance	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0	Net	0	Net	0	Net	0.021	Gross
258879	FNS Cisco Consolidation	8/25/2022	Software License Management	005-000003266;	FNS ISD costs moved to USDA ISC	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0	Net	0	Net	0.1	Net	0	Net
296187	FNS Civil Rights Document Routing System	1/9/2024	Other	005-000002179;	FNS estimated that it will save \$49,000 staff hours nation-wide per year with this automation freeing up staff to work on more pressing items.	Cost-Avoidance	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0	Net	0	Net	0	Net	7.84	Gross
295074	FNS CNDB to ARS Update	11/29/2023	Other	005-000002179;	Modernization	Cost-Avoidance	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0	Net	0	Net	0	Net	0.25	Gross
297945	FNS Cohesity Hardware Reduction	1/10/2024	Other	005-000003265;	Modernization	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0	Net	0	Net	0	Net	0.333	Gross
295079	FNS Consolidate TRIPS/OPS Modernization	11/29/2023	Commodity IT	005-000003268;	Modernization	Cost-Avoidance	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0	Net	0	Net	0	Net	0.221	Gross
255290	FNS Contract Consolidation - GS-06-F-0640Z / AG-3198-D-15-0145	6/24/2022	Commodity IT	005-000003380;	Other CEC Initiatives	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0	Net	0.228	Net	0	Net	0	Net
230644	FNS Dallas Data Center Closure and Disaster Recovery Closure	1/11/2022	Data Center	005-000003265;	The costs have been utilized for setting up the DISC disaster recovery site.	Cost-Avoidance	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0.718	Net	0	Net	0	Net	0	Net
300092	FNS Delivery Support Reduction	4/4/2022	Commodity IT	005-000003266;	These costs have been transferred to USDA CEC.	Cost-Avoidance	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0.75	Net	0	Net	0	Net	0	Net
245817	FNS Disaster Recovery Closure	1/7/2022	Data Center	005-000003265;	Funds transferred to Platform Modernization.	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0	Net	0.35	Gross	0	Net	0	Net
300093	FNS DISC Colo Migration1	12/5/2023	Commodity IT	-	Migration to Shared Services.....	Cost-Avoidance	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0	Net	0	Net	0	Net	0.324	Gross
248267	FNS Drupal O&M (Migration to Azure)	1/14/2022	Commodity IT	005-000003271;	Re-invest into modernization	Both	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0	Net	0.36	Gross	0	Net	0	Net
255802	FNS eDRS O&M Reduction	6/24/2022	Other	-	Recompete pushed to 2023	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0	Net	0.3	Net	0	Net	0	Net
295078	FNS Enterprise Azure DevOps Consolidation	11/29/2023	Commodity IT	005-000002392;	Migration and Upgrade of Services (Collapsing of TFS FM, O&MB and Ventera (SNAPQCS and eDRS)	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0	Net	0	Net	0	Net	0.043	Gross

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295787	FNS Financial Management Support System (FMSS) FY23	12/5/2023	Other	005-00000047;	Some projects werer deferred to FY24 and some savings were used for Agency equipment, software and modernization efforts	Cost-Avoidance	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0	Net	0	Net	0	Net	1.708	Gross	0	Net
295788	FNS Financial Management Support System (FMSS) FY23 Amended 1	12/5/2023	Other	005-00000047;	Some projects werer deferred to FY24 and some savings were used for Agency equipment, software and modernization efforts	Cost-Avoidance	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0	Net	0	Net	0	Net	2.5	Gross	0	Net
295786	FNS Financial Management Support System (FMSS) FY23 Modernization Amendment 2	12/5/2023	Other	005-00000047;	Some projects were deferred to FY24 and some savings were used for Agency equipment, software and modernization efforts	Cost-Avoidance	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0	Net	0	Net	0	Net	2.775	Gross	0	Net
255798	FNS FMSS Recompete	6/24/2022	Other	-	Reduction in recompete	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0	Net	3.965	Net	3.4		0	Net		
195960	FNS Food Programs Reporting System and National Databank Contract re-compete	5/12/2020	Other	005-000002391;	Support other IT modernizations including Salesforce applications implementation	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	1.406	Net	1.469	Net	0	Net	0	Net	0	Net		
295075	FNS GitLab Migration to GitHub	11/29/2023	Commodity IT	005-000003265;	Migration and Upgrade of Services	Cost-Avoidance	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0	Net	0	Net	0	Net	0.014	Gross		
230645	FNS Grantor FMMI Support update	1/14/2022	Other	005-000000272;	IT Modernization - reduction in scope and support	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	1.9	2.1	Gross	0	Net	0	Net			
230604	FNS Help Desk and Infrastructure Support	4/4/2022	Other	005-000003266; 005-000003265; 005-000003268;	FNS transferred all of the helpdesk and infrastructure support to CEC	Cost-Avoidance	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	3.9		0	Net	0	Net	0	Net		
195959	FNS IT Portfolio and Governance Contract Re-complete	5/12/2020	Other	005-000002294;	Funds will be re-applied to Enterprise Architecture support	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0.054	Net	0.218	Net	0.259	Net	0.305	Net	0	Net	0	Net	0	Net		
255795	FNS Management Tool Replacement	6/24/2022	Other	-	-	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0	Net	0	Net	0.4	Net	0	Net		
295067	FNS MEMS NG Modernization	11/29/2023	Commodity IT	005-000002179;	Integration into ALF AWS Platform	Both	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0	Net	0	Net	0	Net	0.281	Gross		
294222	FNS METool Decommission	11/29/2023	Commodity IT	-	Modernization	Both	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0	Net	0	Net	0.624	Gross	0	Net		
300094	FNS Mission Data Platform update	1/11/2022	Other	005-000002394;	The development and maintenance of MDP has been transferred to the Chief Data Officer.	Cost-Avoidance	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0.75		0	Net	0	Net	0	Net		
255792	FNS Mobile Device Savings	6/28/2022	Other	-	-	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0	Net	0.028	Net	0	Net	0	Net		
245826	FNS National Hunger Clearinghouse	1/7/2022	Other	005-000002179;	Supports other IT modernization efforts.	Cost-Avoidance	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0	Net	1.25	Gross	0	Net	0	Net		
295068	FNS PartnerWeb Migration	11/29/2023	Commodity IT	005-000003271;	Migration from DISC PaaS to online	Cost-Avoidance	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0	Net	0	Net	0	Net	0.11	Gross		
300095	FNS Salesforce license update	4/19/2022	Software License Management	005-000003271;	FNS will be using these savings to explore serviceNow platform implementation.	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0.6		0	Net	0	Net	0	Net		
294091	FNS SAS Viya Recompete	12/18/2023	Other	005-000002394;	Modernization	Cost-Avoidance	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0	Net	0	Net	-	Gross	0.264	Gross		
295070	FNS SCOUT Shutdown	11/29/2023	Commodity IT	005-000002179;	Modernization	Cost-Avoidance	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0	Net	0	Net	0	Net	0.472	Gross		
294058	FNS SharePoint 0365 Migration	12/11/2023	Commodity IT	005-000003271;	Migration to Shared Services	Cost-Avoidance	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0	Net	0	Net	0	Net	0.129	Gross		

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294092	FNS SNAP QCS Recompete	12/13/2023	Other	005-000002394;	Modernization	Cost-Avoidance	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0	Net	0	Net	0	Net	0.4	Gross
258294	FNS SNAPQCS Modernization	8/25/2022	Other	005-000002394;	Not needed for study, moved to modernization	Cost-Avoidance	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0	Net	2.2	Gross	0	Net	0	Net
255799	FNS STARS Legacy Recompete	6/24/2022	Other	-	Reduction in Recompete	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0	Net	0.707	Net	0	Net	0	Net
255796	FNS STARS PM Reduction	6/24/2022	Other	-	PM Support not needed	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0.5	Net	0.5	Net	0	Net	0	Net
255794	FNS Steampunk Cancellation	6/24/2022	Other	-	Transferred to Modernization Efforts	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0	Net	0.6	Net	0	Net	0	Net
207151	FNS Store Tracking and Redemption System Contract	3/22/2021	Other	005-000000027;	Support the Farm Bill Requirement to have a National Accuracy Clearinghouse application.	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	2.5	Net	2.5	Net	0	Net	0	Net	0	Net
245819	FNS Talu PM Services	1/7/2022	Other	005-000003265;	Avoidance used to supplement CEC support.	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0	Net	0.073	Gross	0	Net	0	Net
295072	FNS Team Nutrition Website Shutdown	11/29/2023	Other	005-000002392;	Website decommission	Cost-Avoidance	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0	Net	0	Net	0.063	Gross	0.38	Gross
245696	FNS Transfer from Salesforce to Service Now	1/11/2022	Other	005-000003271;	Savings used to modernize apps on Service Now.	Cost-Avoidance	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0	Net	1.35	Net	0	Net	0	Net
295789	FNS WIC Digital Support Services	12/5/2023	Other	005-000002179;	Savings were used on other WIC modernization efforts.	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0	Net	0	Net	2.757	Gross	0	Net
245822	FNS WIC Prescreening	1/7/2022	Other	005-000002179;	Consolidated into O&M support contract.	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0	Net	0.343	Gross	0	Net	0	Net
245821	FNS WIC TIP	1/7/2022	Other	005-000002179;	Consolidated into O&M support contract.	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0	Net	0.247	Gross	0	Net	0	Net
230997	Forest Service Account Management Automation (Cost Avoidance)	6/3/2021	Digital Services	005-000002224;	Other CEC Initiatives	Cost-Avoidance	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0.214	Gross	0	Net	0	Net	0	Net
231000	Forest Service Account Management Automation (Cost Savings)	5/17/2021	Digital Services	005-000002224;	Other CEC Initiatives	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0.016	Gross	0	Net	0	Net	0	Net
230899	FPAC- FBC - FY 21 CPIC Contract Cost Share	4/11/2022	Other	005-000003312;	Redirect resources to FPAC prioritized IT spending needs.	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0.71	Net	0	Net	0	Net	0	Net
230896	FPAC- FBC - FY20 CPIC Contract Cost Share	4/19/2022	Other	005-000003312;	Redirect resources to FPAC prioritized IT spending needs.	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0.449	Net	0	Net	0	Net	0	Net	0	Net
230901	FPAC- FSA - FY21 CPIC Contract Cost Share	4/11/2022	Other	005-000003312;	Redirect resources to FPAC prioritized IT spending needs.	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0.567	Net	0	Net	0	Net	0	Net
230897	FPAC- NCRS - FY20 CPIC Contract Cost Share	4/11/2022	Other	005-000003312;	Redirect resources to FPAC prioritized IT spending needs.	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0.425	Net	0	Net	0	Net	0	Net	0	Net
230900	FPAC- NRCS - FY21 CPIC Contract Cost Share	4/11/2022	Other	005-000003312;	Redirect resources to FPAC prioritized IT spending needs.	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0.754	Net	0	Net	0	Net	0	Net
230898	FPAC- RMA - FY20 CPIC Contract Cost Share	4/11/2022	Other	005-000003312;	Redirect resources to FPAC prioritized IT spending needs.	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0.34	Net	0	Net	0	Net	0	Net	0	Net
33	FPAC: CDSI Re-Baseline	4/1/2015	Other	-	Savings are targeted to increase delivery of conservation planning, rather than supporting IT.	Both	0	Net	0	Net	0	Net	0	Net	30.668	Gross	0	Net	0	Gross	0	Gross	0	Net	0	Net	0	Net	0	Net	0	Net

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201678	FPAC: Cloud Pilot Lift and Shift	5/12/2020	Data Center	005-000003335	Modernize devops and automation to further reduce lower-value manual tasks and address residual technical and security debt.	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0.26	Gross	0	Net	0	Net	0	Net	
201929	FPAC: Database License Cost Optimization	5/12/2020	Software License Management	005-000003338	Redirect resources to FPAC prioritized IT spending needs.	Cost-Avoidance	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0.25	Gross	0.25	Gross	0.25	Net	0.25	Gross	0	Net	0	Net	0	Net	
201930	FPAC: Deployment Process Improvements	5/12/2020	Commodity IT	005-000003319	Expanded project delivery capacity or acceleration.	Cost-Avoidance	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0.025	Gross	0.025	Gross	0.025	Net	0.025	Gross	0	Net	0	Net	0	Net	
201927	FPAC: DISC Cost Management	5/12/2020	Data Center	005-000003335	Redirect resources to FPAC prioritized IT spending needs.	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0.4	Net	1.04	Gross	0	Net	0	Net	0	Net	
253562	FPAC: FBC-2001 - Service Now ELMS	4/25/2022	Other	005-000003337	Agencies will be able to use avoidance for other USDA priority projects.	Cost-Avoidance	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	20	Net	20	Net	20	Net	0	Net	
253113	FPAC: FBC-3001 - Security Compliance & Security Engineering Support Services	4/25/2022	Other	005-000003313	Redirect to other FPAC priority projects, as identified	Cost-Avoidance	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0.455	Net	0	Net	0	Net	0	Net	0	Net	
207921	FPAC: FBC-3002 - IT Management, Vendor Management, Service Strategy Planning and Business (EA)	4/25/2022	Commodity IT	005-000003312	Redirect resources to FPAC prioritized IT spending needs.	Cost-Avoidance	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	1.197	Net	1.285	Net	0	Net	0	Net	0	Net	
201679	FPAC: FBC-3008 Application Access Management	5/11/2020	Commodity IT	005-000003319	Revamp access management roles to simplify business and IT access management functions and to accelerate application development projects. At full implementation the savings estimated at \$14K annually with a break even at 5.23 years.	Cost-Avoidance	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0.071	Gross	0	Net	0	Net	0	Net	
211489	FPAC: FBC-4001 DISC FSA cease backing up non-prod SQL databases	8/5/2020	Data Center	005-000003335	Fund spending in areas requiring additional expense to support	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0.374	Net	0.499	Net	0	Net	0	Net	0	Net	
211490	FPAC: FBC-4001 DISC FSA compress backup of Financial data marts	8/5/2020	Data Center	005-000003335	Reallocate funds to areas in which DISC services are being expanded.	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0.373	Net	0.673	Net	0	Net	0	Net	0	Net	
211491	FPAC: FBC-4001 DISC FSA decommission POC financial datamart servers	8/5/2020	Data Center	005-000003335	reallocate funds to DISC services being expanded	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0.111	Net	0.23	Net	0	Net	0	Net	0	Net	
211492	FPAC: FBC-4001 DISC NRCS Decommission unused NSEC security servers	8/5/2020	Data Center	005-000003335	reallocate funds to areas with increasing DISC services	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0.078	0	Net	0	Net	0	Net	0	Net
211493	FPAC: FBC-4001 DISC NRCS eliminate DR replication of Dev & Cert SQL Server data	8/5/2020	Data Center	005-000003335	Reallocate funds to areas where DISC provided services and expenses are increasing	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0.076	0	Net	0	Net	0	Net	0	Net

Strategy Id	Strategy Title	Decision Date	OMB Initiative	Related UIIs	Use Of Savings Avoidance	Amount Type	FY2012 Amount	Net or Gross	FY2013 Amount	Net or Gross2	FY2014 Amount	Net or Gross3	FY2015 Amount	Net or Gross4	FY2016 Amount	Net or Gross5	FY2017 Amount	Net or Gross6	FY2018 Amount	Net or Gross7	FY2019 Amount	Net or Gross8	FY2020 Amount	Net or Gross9	FY2021 Amount	Net or Gross10	FY2022 Amount	Net or Gross11	FY2023 Amount	Net or Gross12	FY2024 Amount	Net or Gross13
253112	FPAC: FSA-126-FLP Agile Support	4/25/2022	Commodity IT	005-000003273;	Redirect resources to FPAC prioritized IT spending needs, as identified.	Cost-Avoidance	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0.5	Net	0	Net	0	Net	0	Net
201932	FPAC: Hosting Resource Optimization	5/12/2020	Data Center	005-000003335;	Redirect resources to FPAC prioritized IT spending needs.	Cost-Avoidance	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0.209	Gross	0.209	Gross	0.209	Net	0.209	Gross	0	Net	0	Net	0	Net
201931	FPAC: Low Code Application Modernization	5/12/2020	Commodity IT	005-000003319;	Expanded project delivery capacity or acceleration.	Cost-Avoidance	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0.019	Gross	0.019	Gross	0.019	Net	0.019	Gross	0	Net	0	Net	0	Net
5	FPAC: MIDAS Operational Cost Savings	5/14/2016	Other	-	-	Cost-Avoidance	0	Net	0	Net	0	Net	0	Net	10.069	Net	0	Net	0	Gross	0	Gross	0	Net	0	Net	0	Net	0	Net	0	Net
202046	FPAC: NFC Data Center Consolidation	5/12/2020	Data Center	005-000003335;	Consolidating and improving FPAC operating consistencies.	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	2.3	Net	2.3	Gross	0	Net	0	Net	0	Net
211495	FPAC: NRCS-MGT Pandemic eSignature Box Licenses Bulk Pricing	8/5/2020	Software License Management	005-000002381;	TBD	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	1.738	Net	1.738	Net	0	Net	0	Net	0	Net
211496	FPAC: NRCS-MGT Pandemic eSignature transactions bulk purchase price per transaction reduction	8/5/2020	Digital Services	005-000002381;	TBD	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0.192	Net	0.192	Net	0	Net	0	Net	0	Net
57	FPAC: RMA 04 - HTTPS Mandate	6/30/2017	Digital Services	-	-	Cost-Avoidance	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.166	Gross	0	Net	0	Net	0	Net	0	Net	0	Net
56	FPAC: RMA 04 - Printer Modernization Initiative	10/31/2018	Commodity IT	-	-	Cost-Avoidance	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Net	2.9	Net	0	Net	0	Net	0	Net	0	Net	0	Net	0	Net
58	FPAC: RMA 04 - Video Teleconference Phase 1	6/23/2017	Commodity IT	-	-	Cost-Avoidance	0	Gross	0	Gross	0	Gross	0	Gross	0.5	Gross	0	Gross	0	Gross	0	Gross	0	Net	0	Net	0	Net	0	Net	0	Net
60	FPAC: RMA 04 100 Acre Woods Phase 1	3/13/2017	Other	-	-	Cost-Avoidance	0	Gross	0	Gross	0	Gross	0	Gross	29	Gross	0	Gross	0	Gross	0	Gross	0	Net	0	Net	0	Net	0	Net	0	Net
59	FPAC: RMA 04 CAE Recapitalization Phase 2	12/31/2017	Other	-	-	Cost-Avoidance	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Net	2.9	Net	0	Gross	0	Net	0	Net	0	Net	0	Net	0	Net
47	FPAC: RMA 04 Data Center Relocation from Stephenville TX, to Kansas City, MO	3/13/2017	Data Center	-	-	Cost-Avoidance	0	Gross	0	Gross	0	Gross	0	Gross	2.9	Net	0	Net	0	Net	0	Gross	0	Net	0	Net	0	Net	0	Net	0	Net
41	FPAC: RMA 04 IMST-100 Acre Woods Phase 1	3/31/2017	Commodity IT	-	-	Cost-Avoidance	0	Gross	0	Gross	0	Gross	0	Gross	29	Net	0	Net	0	Net	0	Gross	0	Net	0	Net	0	Net	0	Net	0	Net
53	FPAC: RMA 13 EITP Phase 1	9/22/2017	Digital Services	-	-	Cost-Avoidance	0	Gross	0	Gross	0	Gross	0	Gross	2.5	Gross	0	Gross	0	Gross	0	Gross	0	Net	0	Net	0	Net	0	Net	0	Net
46	FPAC: RMA 13 Establish EITP Phase 1 and II	3/1/2017	Other	-	-	Cost-Avoidance	0	Gross	0	Gross	0	Gross	0	Gross	2.5	Net	0	Net	0	Net	0	Gross	0	Net	0	Net	0	Net	0	Net	0	Net
51	FPAC: RMA 13 Policy Holder Inquiry and Tracking 1.0	10/1/2018	Commodity IT	-	-	Cost-Avoidance	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	1.15	Gross	0	Net	0	Net	0	Net	0	Net	0	Net
54	FPAC: RMA 13 RAS 2.2	8/17/2017	Digital Services	-	-	Cost-Avoidance	0	Gross	0	Gross	0	Gross	0	Gross	0.078	Gross	0	Gross	0	Gross	0	Gross	0	Net	0	Net	0	Net	0	Net	0	Net
52	FPAC: RMA 13 Summary of Business (SOB) TPU	5/24/2017	Digital Services	-	-	Cost-Avoidance	0	Gross	0	Gross	0	Gross	0	Gross	0.08	Gross	0	Gross	0	Gross	0	Gross	0	Net	0	Net	0	Net	0	Net	0	Net
27	FPAC: Solution Building Blocks (SBB)	2/1/2016	Other	-	RMA Initiatives	Both	0	Net	0	Net	0	Net	0	Net	0.14	Net	0	Net	0	Gross	0	Gross	0	Net	0	Net	0	Net	0	Net	0	Net

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201928	FPAC: Storage Cost Optimization	5/12/2020	Data Center	005-000003375;	Redirect resources to FPAC prioritized IT spending needs.	Cost-Avoidance	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	2.822	Gross	2.822	Gross	2.822	Net	2.822	Gross	0	Net	0	Net	0	Net
255278	FS Contract Consolidation - 12760420A0007 / 12760420F0099	7/25/2022	Commodity IT	005-000003375;	Other CEC Initiatives	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0	Net	0.017	Net	0	Net	0	Net
193054	FSIS - Data Center Cloud Hosting Services	1/24/2020	Data Center	005-000002229;	Fund otherwise unfunded IT initiatives.	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0.066		0	Net	0	Net	0	Net	0	Net	0	Net
193053	FSIS - Data Center Non-Cloud Hosting Savings	1/24/2020	Data Center	005-000002229;	Fund otherwise unfunded IT initiatives.	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	1.091	Net	0	Net	0	Net	0	Net	0	Net	0	Net
202101	FSIS Applications Environment Cost Savings Initiative	8/5/2020	Software License Management	005-000003253;	Fund other unfunded IT priorities.	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	1.555	Net	0	Net	0	Net	0	Net	0	Net
255304	FSIS Contract Consolidation - AG-3A94-D-17-0052	6/29/2022	Commodity IT	005-000003375;	Other CEC Initiatives	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0	Net	2.484	Net	0	Net	0	Net
64	FSIS End User Services	5/11/2020	Commodity IT	005-000003256;	FY20 Cost savings funds returned to Agency.	Cost-Savings	0	Net	0	Net	0	Net	0.271	Net	0.297	Net	0	Net	0	Net	0.334	Net	2.4	Net	0	Net	0	Net	0	Net	0	Net
241063	FSIS FY21 CoLo Hosting Cost Savings	9/9/2021	Data Center	005-000003115; 005-000003322; 005-000003253; 005-000003257;	The FY21 CoLo Cost Savings is based on a \$435K credit received from the USDA DISC on IAA FSIS-IAA-21-041. Savings will be used to offset DISC PaaS charges.	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0.435	Net	0	Net	0	Net	0	Net
221628	FSIS FY21 O and M Contract Cost Savings and Avoidance	12/1/2020	Other	005-000003115; 005-000003253; 005-000001713; 005-000003256; 005-000003257;	IT modernizations efforts.	Cost-Avoidance	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	3	Gross	0	Net	0	Net	0	Net
246478	FSIS FY21 Year-End CoLo Cost Savings	11/29/2021	Data Center	005-000003115; 005-000003253; 005-000003322; 005-000001713; 005-000003257;	Fund Azure services thru USDA DISC CBO.	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0.068		0	Net	0	Net	0	Net
246477	FSIS FY21 Year-End PaaS Cost Savings	11/29/2021	Data Center	005-000002148; 005-000003322; 005-000003253;	Fund Azure services via USDA DISC Cloud Brokering Office (CBO).	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0.066		0	Net	0	Net	0	Net
246553	FSIS FY21 Year-End UCM Cost Savings	11/29/2021	Data Center	005-00000236; 005-000003115; 005-000002148; 005-000003253; 005-000003322; 005-000001713; 005-000003257;	Fund AAzure services via DISC CBO.	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0.116		0	Net	0	Net	0	Net

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254168	FSIS FY22 Adobe License Cost Avoidance	5/3/2022	Software License Management	005-000003339;	Cost savings/avoidance will be used for computers.	Cost-Avoidance	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0	Net	0.36	Net	0	Net	0	Net	
254011	FSIS FY22 Cisco Cost Savings and Avoidance II	4/25/2022	Commodity IT	005-000003257;	FSIS FY22 Cisco cost savings/avoidance will be used to fund the FSIS OCIO Business Objects -> SAS Viya contract extension.	Cost-Avoidance	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0	Net	1.26	Net	0	Net	0	Net	
244571	FSIS FY22 Cost Avoidance Jacobs Contract	11/29/2021	Other	005-000003256;	Cost avoidance will be used to offset USDA CEC bill for EUS.	Cost-Avoidance	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0	Net	7.5	Net	0	Net	0	Net	
278455	FSIS FY23 Analog Lines Cost Savings and Avoidance	3/8/2023	Commodity IT	005-000003257;	Agency will analyze and prioritize the cost savings.	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0	Net	0	Net	2	Net	0	Net	
291730	FSIS FY23 CEC Tier 2 Cost Savings	9/28/2023	Commodity IT	005-000003339;	Pay for increase in other USDA IAAs for IT Infrastructure and other bills.	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0	Net	0	Net	2.4	Net	0	Net	
278454	FSIS FY23 LSAS DISC PaaS Savings and Avoidance	3/8/2023	Commodity IT	005-000003339;	Savings will be analyzed and prioritized by the Agency.	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0	Net	0	Net	0.626	Net	0	Net	
293885	FSIS FY24 CEC Cost Avoidance	11/3/2023	Commodity IT	005-000003339;	-	Cost-Avoidance	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0	Net	0	Net	0	Net	2.05	Net	
292150	FSIS FY24 CEC Tier 2 Cost Avoidance	10/3/2023	Commodity IT	005-000003339;	Pay for other USDA IAAs for IT Infrastructure and other bills.	Cost-Avoidance	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0	Net	0	Net	0	Net	3.8	Net	
293917	FSIS FY24 OCIO Allocation Cost Savings and Avoidance	11/14/2023	Other	005-000003253;	-	Cost-Avoidance	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0	Net	0	Net	0	Net	15.634	Net	
195981	FSIS IT Management Cost Savings	8/4/2020	Other	005-000001713;	Fund otherwise unfunded IT initiatives.	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	1.732	Net	1.3	Net	1.3	0	Net	0	Net	0	Net	0	Net
193065	FSIS IT Security Cost Savings	8/4/2020	Commodity IT	005-000003115;	Fund otherwise unfunded IT initiatives.	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0.649	Net	0.155	Net	0	Net	0	Net	0	Net	0	Net	
63	FSIS Network Operations	5/8/2019	Commodity IT	-	Fund FSIS IT Infrastructure requirements	Cost-Savings	0	Net	0	Net	0	Net	0	Net	0	Net	0.474	Net	1.049	Net	0	Net	0	Net	0	Net	0	Net	0	Net	0	Net	
299237	FSIS Tier 2 Support Contract Termination	2/8/2024	Commodity IT	-	Other CEC Initiatives	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0	Net	0	Net	2.4	Net	0	Net	
211254	FSIS Type 04 Cost Savings Initiative	8/4/2020	Commodity IT	005-000003339;	Potential credit towards following year's IAA.	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0.43	Net	0	Net	0	Net	0	Net	0	Net	
226631	FSIS Type 04 DISC CoLo Savings	2/18/2021	Data Center	005-000003339; 005-000002148; 005-000003322;	Savings will be utilized for IT Modernization initiatives including relocating to DISC PaaS and Commercial Cloud providers.	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	1.15	Net	0	Net	0	Net	0	Net	
202099	FSIS Web Services Cost Savings Initiative	5/27/2020	Commodity IT	005-000000141;	This is a cost avoidance. FSIS gov't personnel will support the updated FSIS website instead of employing contractor support as initially planned.	Cost-Avoidance	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	1.08	Net	0	Net	0	Net	0	Net	0	Net	
255200	GSD/GAMB Remedy Support Services	6/10/2022	Commodity IT	005-000003375;	Other CEC Initiatives	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0	Net	1.597	Net	0	Net	0	Net	
220994	HP DesignJet Z6dr Postscript with V-Trimmer Plotter wWarranty & Supplies	11/16/2020	Other	005-000003300;	Equipment is to be used till FY2021	Cost-Avoidance	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0.009	Net	0	Net	0	Net	0	Net	0	Net	
42	Implementation of Voice over IP at NFC Business Office	5/20/2017	Commodity IT	-	-	Cost-Savings	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Net	0.4	Net	0	Gross	0	Net	0	Net	0	Net	0	Net	0	Net	

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221067	INCA DME	11/16/2020	Other	005-000003400	Savings to be used under other initiatives	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0.05	Net	0	Net	0	Net	0	Net	0	Net
220373	ISC SecOps Consolidation	11/13/2020	Other	005-000002335	The USDA will benefit from efficiencies gained by standardizing processes and capabilities; a \$2.4 million (29%) cost avoidance in FY2021 through enterprise purchasing of tools and professional services; improved security of systems through unified 24/7 monitoring, response, and incident handling; and improved compliance through centralized vulnerability management.	Cost-Avoidance	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	2.4	Gross	0	Net	0	Net	0	Net
221073	ITD Contract Support TBD MIGCA DME (SAAS Salesforce Application Support)	11/16/2020	Other	005-000003395	Savings will be used under other initiatives	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0.047	Net	0	Net	0	Net	0	Net	0	Net
21	Leverage Departmental Service Provider to provide secure commodity IT support to FAS overseas staff	10/1/2009	Commodity IT	-	This is a cost avoidance strategy to provide services that are otherwise cost-prohibitive	Cost-Avoidance	0	Net	0	Net	0	Net	4.07	Net	4.07	Net	0	Net	0	Gross	0	Gross	0	Net	0	Net	0	Net	0	Net	0	Net
37	Mega NA Inc Licences	8/1/2014	Software License Management	-	USDA utilizes an enterprise wide software agreement to facilitate all USDA software purchase requirements. This agreement provided USDA a credit in the amount of \$422,000.00 for the proposed USDA software migration to HOPEX. The agreements provides over a 50% discount from commercial pricing for HOPEX software, and converts USDA licenses to a new perpetual named user license.	Cost-Savings	0	Gross	0	Gross	0.206	Gross	0.773	Gross	0.633	Gross	0	Net	0	Gross	0	Gross	0	Net	0	Net	0	Net	0	Net	0	Net
38	Microsoft Desktop and Server Contract	7/1/2013	Software License Management	-	USDA identified strategies to provide future benefits of \$9M to \$12M (fully realized by FY18) with the higher end depending on multiple strategies being executed to their full potential. USDA s strategies are a mix of short term, long term, and ongoing activities depending email archiving mythologies. USDA realized a benefit of \$9M through contract modifications to email archiving.	Cost-Savings	0	Gross	0	Gross	0	Gross	0	Gross	2.4	Gross	0	Net	0	Gross	0	Gross	0	Net	0	Net	0	Net	0	Net	0	Net
269488	Microsoft Foundation Services Software Assurance & Premier Support Services	5/19/2023	Commodity IT	005-000000186	Other CEC Initiatives	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0	Net	0	Net	8.2	Net	8.044	Net
31	Migration from PRI to SIP	10/1/2015	Commodity IT	-	Centralized Telecom connectivity Improvements	Both	0	Net	0	Net	0	Net	0.62	Net	0.62	Net	0	Net	0	Gross	0	Gross	0	Net	0	Net	0	Net	0	Net	0	Net

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17	Mobile Iron Contract re-compete Savings	9/1/2015	Other	-	Lower MDM licensing cost reduces out year maintenance renewal. Increase functionality otherwise not available via existing contract to drive new initiatives such as PIV-D capability, updated secure container and per-apps VPN to improve MDM security. Improve support ? direct access to vendor for support instead of going through reseller.	Cost-Avoidance	0	Net	0	Net	0	Net	2.7	Gross	0.5	Gross	0	Net	0	Gross	0	Gross	0	Net	0	Net	0	Net	0	Net	0	Net
298368	MobileIron (former Mobile Device Management, MDM, system) licenses/Intune Mitration	2/8/2024	Commodity IT	005-000003385;	Other CEC Initiatives	Cost-Avoidance	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0	Net	0	Net	0	Net	2	Net
201353	MRP: AMS FGISOnline Cost Savings/Avoidance	9/2/2020	Data Center	005-000001605;	Funding will be used to pay for Cloud Services as well as fund other program activities.	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0.3	Net	0.3	Net	0	Net	0	Net	0	Net
212192	MRP: APHIS Move SNICAS to Azure Cloud	4/29/2022	Data Center	005-000002360;	-	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0.003	Net	0.02	Net	0	Net	0	Net	0	Net
48	MRP: APHIS Support Services Service Now Cloud Services	9/30/2017	Data Center	-	-	Cost-Avoidance	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Net	0.4	Net	0	Gross	0	Net	0	Net	0	Net	0	Net	0	Net
13	NAD - Electronic Case Tracking	5/1/2014	Data Center	-	Perform its Ajudicatory mission and to fund increase case tracking services.	Both	0	Net	0	Net	0	Net	0.1	Net	0.1	Net	0	Net	0	Gross	0	Gross	0	Net	0	Net	0	Net	0	Net	0	Net
255276	NASS Contract Consolidation - GS00Q117GWD 2193	6/8/2022	Commodity IT	005-000003380;	Other CEC Initiatives	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0.036	0	Net	0	Net	0	Net	
255293	NFC Contract Consolidation - GS-06-F0762Z / AG-7245-D-17-0033	6/8/2022	Commodity IT	005-000003380;	Other CEC Initiatives	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0.284	0	Net	0	Net	0	Net	
255277	NFC Contract Consolidation - GS-06-F0762Z/AG-7745-D-17-0033	6/9/2022	Commodity IT	005-000003375;	Other CEC Initiatives	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0.365	0	Net	0	Net	0	Net	
18	Non-Usage clean-up of land lines and circuits in Washington Metropolitan Area	10/1/2015	Other	-	Decrease ?old technology? footprint Agencies savings on monthly telecommunications expenses Additional features available at lower costs when agencies move to Voice over Internet Protocol	Both	0	Net	0	Net	0	Net	0	Net	0.3	Net	0	Net	0	Gross	0	Gross	0	Net	0	Net	0	Net	0	Net	0	Net

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253888	NRE FS Enterprise IT Management Data Analytics and Dashboard Implementation	4/21/2022	Digital Services	005-000003370;	Reinvest savings to support development of NRE Chief Data Officer programs and data governance initiatives, as well as NRE FS CIO Information Data and Performance Management initiatives for enterprise dashboarding and performance metrics to support IT Investment Management.	Cost-Avoidance	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	3	Net	3	Net	3	Net	0	Net
253887	NRE FS Enterprise IT Management Printer Lifecycle Management	4/21/2022	Commodity IT	005-000003370;	These savings allow the CIO group utilize these realized savings through newer and better printers as well as being able to keep up with printer lifecycle replacements.	Cost-Avoidance	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0.544	Net	0.858	Net	0.924	Net	0.635	Net	0.438	Net	0.53	Net	0.482	Net	0	Net
253898	NRE FS Mission Support Services Investment Robotics Process Automation (RPA)	4/21/2022	Digital Services	005-000003435;	Reinvest savings into system modernization initiatives within the Mission Support Systems investment portfolio and in core IT service delivery functions within the Enterprise Standard Investments.	Cost-Avoidance	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0	Net	2.805	Net	2.805	Net	0	Net
253922	NRE FS Wildland Fire and Aviation Management Investment ROSS Modernization	4/22/2022	Digital Services	005-000003440;	Savings from decommissioning ROSS went to development of new solution and hosting for Interagency Resource Ordering Capability (IROC).	Cost-Avoidance	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	3	Net	3	Net	3	Net	3	Net	0	Net
44	OCFO - NFC FMMI SAP Cloud Migration to Private Cloud	1/31/2017	Data Center	-	-	Cost-Savings	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	7.22	Net	0	Net	0	Gross	0	Net	0	Net	0	Net	0	Net	0	Net
10	OCFO - NFC IT Portfolio Rationalization - Avoidance	9/30/2014	Data Center	-	This cost avoidance streamlines our operations into an efficient and effective organization.	Cost-Avoidance	0	Net	0	Net	0	Net	0	Gross	0.2	Gross	0	Net	0	Gross	0	Gross	0	Net	0	Net	0	Net	0	Net	0	Net
43	OCFO - NFC Mainframe Virtual Storage Manager Upgrade	11/26/2017	Data Center	-	-	Cost-Savings	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Net	2	Net	0.148	Net	0	Net	0	Net	0	Net	0	Net	0	Net
11	OCFO - NFC Operational Excellence - Avoidance	9/30/2013	Data Center	-	The cost avoidance provides modernization of our processes enabling seamless operations.	Cost-Avoidance	0	Net	0	Net	0	Net	3.72	Gross	0.25	Gross	0	Net	0	Gross	0	Gross	0	Net	0	Net	0	Net	0	Net	0	Net
67	OCIO - CEC ActiveClient Strategic Sourcing Initiative	5/1/2016	Commodity IT	-	-	Cost-Savings	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.069	Gross	0.069	Gross	0.069	Gross	0	Net	0	Net	0	Net	0	Net	0	Net
66	OCIO - CEC Strategic Sourcing Activities	5/1/2016	Commodity IT	-	-	Cost-Savings	0	Gross	0	Gross	0	Gross	0	Gross	0.518	Gross	0	Gross	0	Gross	0	Gross	0	Net	0	Net	0	Net	0	Net	0	Net
202383	OCIO - DISC - EHSS NetApp NAS Storage Replacement	5/8/2020	Data Center	005-000000229;	Cost savings or avoidance will be redirected to other critical DISC IT initiatives and projects.	Both	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0.747	Net	0.437		0	Net	0	Net	0	Net
202393	OCIO - DISC - ENS Wireless device credits under new Verizon contract	5/8/2020	Commodity IT	005-000000231;	O&M cost savings will be allow DISC to redirect O&M funds to other operations initiatives and projects.	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	4.5	Net	0	Net	0	Net	0	Net	0	Net
202394	OCIO - DISC - ENS Wireless Savings - based on new negotiated	5/8/2020	Commodity IT	005-000000231;	O&M cost savings will be allow DISC to redirect O&M funds to other operations initiatives and projects.	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	5.2	Net	0	Net	0	Net	0	Net	0	Net

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202380	OCIO - DISC - RPA - UiPath Software	5/11/2020	Data Center	005-000003327	Cost savings will be redirected to other critical DISC IT initiatives and projects.	Cost-Avoidance	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0.016	Net	0	Net	0	Net	0	Net	0	Net
73	OCIO - DISC cost reduction activities	5/1/2019	Commodity IT	-	-	Cost-Savings	0	Gross	0	Gross	0	Gross	3.4	Gross	3.4	Gross	3.4	Gross	3.4	Gross	3.4	Gross	0	Net	0	Net	0	Net	0	Net	0	Net
4	OCIO - DISC FDCCI	2/25/2020	Data Center	005-000000229	-	Both	11.573	Net	5.178	Net	2.916	Net	1.968	Net	3.93	Net	0.504	Net	19.11	Net	5.708	Net	1.448	Net	0	Net	0	Net	0	Net	0	Net
202389	OCIO - DSIC-EAS Planned Maintenance on Equipment Purchase Savings	5/11/2020	Data Center	005-000003235	O&M cost avoidance will be allow DISC to redirect O&M funds to other operations initiatives and projects.	Cost-Avoidance	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0.48	Net	0	Net	0	Net	0	Net	0	Net
65	OCIO - Enterprise Voice Over IP (eVOIP) technologies	5/1/2019	Commodity IT	-	OCIO to reinvest those dollars into the next generation of USDA networks	Cost-Avoidance	0	Gross	0	Gross	0	Gross	0	Gross	4	Gross	4	Gross	4	Gross	4	Gross	0	Net	0	Net	0	Net	0	Net	0	Net
68	OCIO - ICAM partnership in the Consolidated Help Desk (CHD) contract	5/1/2016	Commodity IT	-	-	Cost-Savings	0	Gross	0	Gross	0	Gross	0	Gross	0.45	Gross	0.45	Gross	0.45	Gross	0.45	Gross	0	Net	0	Net	0	Net	0	Net	0	Net
70	OCIO - Infrastructure and support by migrating the Remedy system to the Cloud environment	5/1/2016	Commodity IT	-	-	Cost-Savings	0	Gross	0	Gross	0	Gross	0	Gross	0.7	Gross	0.7	Gross	0.7	Gross	0.7	Gross	0	Net	0	Net	0	Net	0	Net	0	Net
69	OCIO - Reduction in mobility software licensing through negotiation of a new price model	5/1/2016	Commodity IT	-	-	Cost-Savings	0	Gross	0	Gross	0	Gross	0	Gross	0.5	Gross	0	Gross	0	Gross	0	Gross	0	Net	0	Net	0	Net	0	Net	0	Net
74	OCIO - Security Automation and Vulnerability Remediation Savings	5/1/2019	Commodity IT	-	-	Both	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	10.8	Gross	0	Net	0	Net	0	Net	0	Net	0	Net
266798	OCIO CEC - Microsoft Foundation Services Software Assurance & Premier Support Services	11/18/2022	Commodity IT	005-000000186	Other CEC initiatives.	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0	Net	0	Net	8.2	Net	0	Net
299853	OCIO CEC SolarWinds Replacement	2/28/2024	Commodity IT	-	Other CEC Initiatives	Cost-Avoidance	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0	Net	0	Net	0	Net	1.669	Gross
71	OCIO Cost Avoidance associated with remedy migratin	5/1/2016	Commodity IT	-	-	Cost-Avoidance	0	Gross	0	Gross	0	Gross	0	Gross	0.2	Gross	0	Gross	0	Gross	0	Gross	0	Net	0	Net	0	Net	0	Net	0	Net
246968	OCIO EUC Standardization - Decommissioned Devices Business application servers	11/30/2021	Commodity IT	005-000000232	Other CEC Initiatives	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0.003	Net	0	Net	0	Net	0	Net
279055	OCIO/Forest Services - Account Automations	4/5/2023	Digital Services	005-000002224	Undetermined	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0	Net	0	Net	0.077	Net	0	Net

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261950	OCIO-CEC - EUC Standardization - FPAC-BC - Hardware Contract Elimination/Reduction	11/18/2022	Commodity IT	-	Other CEC Initiatives	Cost-Avoidance	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0	Net	0.221	Net	0	Net	0	Net
261949	OCIO-CEC - EUC Standardization - FPAC-BC - Simplification/Risk Reduction.	11/18/2022	Commodity IT	-	Other CEC Initiatives	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0	Net	0.004	Net	0	Net	0	Net
261951	OCIO-CEC - EUC Standardization - FPAC-NRCS - Decommissioned Devices	11/18/2022	Commodity IT	-	Other CEC Initiatives	Both	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0	Net	0.011	Net	0	Net	0	Net
261922	OCIO-CEC - NRCS - Calling Card Sunset	11/18/2022	Commodity IT	-	Other CEC Initiatives	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0	Net	0	Net	0.011	Net	0	Net
246965	OCIO-EUC Standardization - Decommissioned Business application servers	11/30/2021	Commodity IT	005-00000232;	Other CEC Initiatives	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0.03	Net	0	Net	0	Net	0	Net
246964	OCIO-EUC Standardization - FNS-FNCS	11/30/2021	Commodity IT	005-00000232;	Other CEC Initiatives	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0.122	Net	0	Net	0	Net	0	Net
246962	OCIO-EUC Standardization - MRP-AMS	11/30/2021	Commodity IT	005-00000232;	Other CEC Initiatives	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0.01	Net	0	Net	0	Net	0	Net
246961	OCIO-EUC Standardization - MRP-APHIS	11/30/2021	Commodity IT	005-00000232;	Other CEC Initiatives	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0.105	Net	0	Net	0	Net	0	Net
246960	OCIO-EUC Standardization - OCE Cost Savings	11/30/2021	Commodity IT	005-00000232;	Other CEC Initiatives	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0.03	Net	0	Net	0	Net	0	Net
246963	OCIO-EUC Standardization - REE-ARS-HQ/NAL	11/30/2021	Commodity IT	005-00000232;	Other CEC Initiatives	Cost-Avoidance	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0.173	Net	0	Net	0	Net	0	Net
246959	OCIO-EUC Standardization - REE-ERS	11/30/2021	Commodity IT	005-00000232;	Other CEC Initiatives	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0.032	Net	0	Net	0	Net	0	Net
246970	OCIO-EUC Standardization - Service Contract Elimination/Reduction IT Operations (e.g. Apex Tech, Sotera Defense Solutions)	11/30/2021	Commodity IT	005-00000232;	Other CEC Initiatives	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0.01	Net	0	Net	0	Net	0	Net
246967	OCIO-EUC Standardization - Software Contract Elimination/Reduction Adobe Connect	11/30/2021	Commodity IT	005-00000232;	Other CEC Initiatives	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0.005	Net	0	Net	0	Net	0	Net
246969	OCIO-EUC Standardization - Software Contract Elimination/Reduction Ivanti	11/30/2021	Commodity IT	005-00000232;	Other CEC Initiatives	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0.014	Net	0	Net	0	Net	0	Net

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20	Operation Security Contract re-compete savings	1/1/2016	Other	-	The savings is used to increase other security services such as upgrading security tools and additional auditing for infrastructure to meet accreditation requirements.	Both	0	Net	0	Net	0	Net	0	Net	0.6	Net	0	Net	0	Gross	0	Gross	0	Net	0	Net	0	Net	0	Net	0	Net		
14	Operational Excellence - Savings and avoidance	12/1/2015	Other	-	Reinvest in other projects to improve the program efficiency	Both	0	Net	0	Net	0	Net	1.236	Net	0.4	Gross	0	Net	0	Gross	0	Gross	0	Net	0	Net	0	Net	0	Net	0	Net		
246973	Optimized Computing Environment (OCE) Retirement	12/7/2021	-	005-000002321;	-	-	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	6.8	Net	7	Net	0	Net	0	Net		
55	OSCAR - PCMS Redesign & E-File enhancements	9/30/2017	Commodity IT	-	-	Cost-Savings	0	Gross	0	Gross	0	Gross	0	Gross	0	Gross	0.5	Net	0	Gross	0	Gross	0	Net	0	Net	0	Net	0	Net	0	Net		
220989	Overseas Tablets Refresh (FY 23 includes pilot)	11/16/2020	Other	005-000003400;	We are using this saving for other initiatives	Cost-Avoidance	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0.144	Net	0	Net	0	Net	0	Net	0	Net		
282793	Pegasys PFS Retirement	8/14/2023	Other	005-000003010;	-	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0	Net	0	Net	0	Net	16	Gross	25	Gross
255134	ProofPoint Services Decommissioned - FS	4/9/2023	Commodity IT	005-00000232; 005-000000186;	Other CEC Initiatives	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0	Net	5.06	Net	5.06	Net	5.06	Net		
267998	RD BSS Business Support Software	11/30/2022	Commodity IT	005-000003425;	Reallocate/Reinvest TBD	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0	Net	0	Net	0.281	Gross	0	Net		
246936	RD BSS RD Employee Portal	11/30/2021	Commodity IT	005-000003425;	Reallocate/Reinvest TBD	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0	Net	0.1	Gross	0	Net	0	Net		
228719	RD CLGG Decommissioned Applications	3/22/2021	Commodity IT	005-000003415;	Returned the funds to RD's general budget.	Cost-Avoidance	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0.128	Net	0	Net	0	Net	0	Net	0	Net		
246937	RD CLGG FSA Collection	11/30/2021	Commodity IT	005-000003415;	Reallocate/Reinvest TBD	Cost-Avoidance	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0	Net	0.05	Gross	0	Net	0	Net		
246938	RD CLGG HBIP	11/30/2022	Commodity IT	005-000003415;	Reallocate/Reinvest TBD	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0	Net	0.075	Gross	1.07	Gross	0	Net		
228717	RD CLGG O&M Support Services	3/22/2021	Commodity IT	005-000003415;	Returned the funds to RD's general budget.	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	3	Gross	0	Net	0	Net	0	Net	0	Net	0	Net		
267999	RD CLGG ReConnect RUS	11/20/2023	Commodity IT	005-000003415;	Reallocate/Reinvest TBD	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0	Net	0	Net	0.55	Gross	0	Net		
267999	RD CLGG ReConnect RUS	11/30/2022	Commodity IT	005-000003415;	Reallocate/Reinvest TBD	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0	Net	0	Net	10.5	Gross	0	Net		
246939	RD CLGG Reconnect (Broadband)	11/30/2021	Commodity IT	005-000003415;	Reallocate/Reinvest TBD	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0	Net	0.794	Gross	0	Net	0	Net		
246939	RD CLGG Reconnect (Broadband)	11/20/2023	Commodity IT	005-000003415;	Reallocate/Reinvest TBD	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0	Net	0.794	Gross	0.891	-	2	-		
228725	RD CLGG TOA Codes	-	Commodity IT	005-000003415;	Reinvest/Reallocated \$1.2M	Cost-Avoidance	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	1.2	Gross	0	Net	0	Net	0	Net		
294304	RD CLGG WCF PLAS GL/FMMI	11/20/2023	Commodity IT	005-000003415;	Reallocate/Reinvest TBD	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0	Net	0	Net	0	Net	6	Net		
246947	RD ECM - ECM Migration	11/30/2021	Commodity IT	005-000001838;	Reallocate/Reinvest TBD	Cost-Avoidance	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0	Net	0.825	Gross	0	Net	0	Net		
228723	RD ECM Modules and Filenet	3/22/2021	Commodity IT	005-000001838;	Establishment of file structures and file migration to Q-Action platform. The money is planned & avoidance costs in FY21 but will be savings costs in FY 22 & 23	Cost-Avoidance	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0.05	Gross	0	Net	0	Net	0	Net		

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268004	RD ECM Workflow Enhancements/EDM	11/30/2022	Commodity IT	005-000001838;	Reallocate/Reinvest TBD	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0	Net	0	Net	0.143	Gross	0	Net
268004	RD ECM Workflow Enhancements/EDM	11/20/2023	Commodity IT	005-000001838;	Reallocate/Reinvest TBD	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0	Net	0	Net	0.143	Gross	0.251	-
268001	RD ISS CEC Rebate	11/30/2022	Commodity IT	005-000003341;	Reallocate/Reinvest TBD	Cost-Avoidance	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0	Net	1.586	Gross	0	Net	0	Net
268009	RD ISS DISC Agreement	11/30/2022	Data Center	005-000003341;	Reallocate/Reinvest TBD	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0	Net	0	Net	2	Gross	0	Net
268010	RD ISS Salesforce Framework	11/30/2022	Data Center	005-000003341;	Reallocate/Reinvest TBD	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0	Net	0	Net	2.27	Gross	0	Net
294288	RD ISS WCF Reduction	11/20/2023	Commodity IT	005-000003341;	-	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0	Net	0	Net	2.347	Net	0.533	-
246949	RD ITM Acquisition Supports	11/30/2021	Commodity IT	005-000001580;	Reallocate/Reinvest TBD.	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0	Net	0.086	Gross	0	Net	0	Net
294291	RD ITM Computer/Laptop Refresh	11/20/2023	Commodity IT	005-000001580;	Reallocate/Reinvest TBD	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0	Net	0	Net	0	Net	7.5	Net
294292	RD ITM IT Audit Supports	11/20/2023	Commodity IT	005-000001580;	Reallocate/Reinvest TBD	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0	Net	0	Net	0	Net	0.4	Net
294293	RD ITM IT Budget Tracking System	11/20/2023	Commodity IT	005-000001580;	Reallocate/Reinvest TBD	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0	Net	0	Net	0	Net	0.175	Net
268011	RD ITM IT Requirement Supports	11/30/2022	Commodity IT	005-000001580;	Reallocate/Reinvest TBD	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0	Net	0	Net	0.101	Gross	0	Net
228721	RD ITM License Renewal	3/22/2021	Software License Management	005-000001580;	Returned the funds to RD's general budget.	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0.075	Net	0	Net	0	Net	0	Net	0	Net
268012	RD ITM OneMet Move	11/30/2022	Commodity IT	005-000001580;	Reallocate/Reinvest TBD	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0	Net	0	Net	5.5	Gross	0	Net
268012	RD ITM OneMet Move	11/20/2023	Commodity IT	005-000001580;	Reallocate/Reinvest TBD	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0	Net	0	Net	5.5	Gross	1.5	-
246948	RD ITM PMO Supports	11/30/2021	Commodity IT	005-000001580;	Reallocate/Reinvest TBD	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	1.259	Gross	0.175	Gross	0	Net	0	Net
294294	RD ITSC Cybersecurity & Q&A	11/20/2023	Commodity IT	005-000003180;	Reallocate/Reinvest TBD	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0	-	0	Net	0	Net	0.324	Net
228724	RD RDES Deobligated ASRC contract & Resolicitated	3/22/2021	Commodity IT	005-000003420;	Reinvest \$7.00M	Cost-Avoidance	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	3	Gross	0	Net	0	Net	0	Net
294300	RD RDES Enterprise Data Management (EDM)	11/20/2023	Commodity IT	005-000003420;	Reallocate/Reinvest TBD	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0	-	0	Net	0	Net	1.8	Net
246950	RD RDES IT Architecture Assessment	11/30/2021	Commodity IT	005-000003420;	Reallocate/Reinvest TBD	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0	0	0.494	Gross	0	Net	0	Net
268023	RD RDES Production Support Operations (PSO)	11/30/2022	Commodity IT	005-000003420;	-	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0	0	0	Net	0.054	Gross	0	Net
294295	RD RDES Types of Assistance Codes (TOA)	11/20/2023	Commodity IT	005-000003420;	Reallocate/Reinvest TBD	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0	-	0	Net	0	Net	2	Net
268021	RD RDES UEI	11/30/2022	Commodity IT	005-000003420;	Reallocate/Reinvest TBD	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0	0	0	Net	1.4	Gross	0	Net
294302	RD RDES WCF - SURPASS initiative (Unifi Replacement)	11/20/2023	Commodity IT	005-000003420;	Reallocate/Reinvest TBD	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0	-	0	Net	0	Net	9.5	Net
294299	RD RDES Website Modernization	11/20/2023	Commodity IT	005-000003420;	Reallocate/Reinvest TBD	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0	-	0	Net	0	Net	5	Net

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246951	RD RLG Mortgage Recovery Act	11/30/2021	Commodity IT	005-000003410;	Reallocate/Reinvest TBD	Cost-Avoidance	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0		1.04	Gross	0	Net	0	Net
12	Reduce software costs	6/1/2015	Other	-	Program costs (non-IT)	Cost-Avoidance	0	Net	0	Net	0	Net	0.013	Net	0.001	Net	0	Net	0	Gross	0	Gross	0	Net	0		0	Net	0	Net	0	Net
254212	REE ERS -Web Content Production Support Services	6/28/2022	Commodity IT	005-000003259;	Savings offsets planned ERS Web Modernization related costs.	Cost-Avoidance	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0		0.488	Gross	0	Net	0	Net
227573	REE NASS SIEM Cost Avoidance	3/2/2021	Data Center	005-000001764; 005-000001536;	As a result, NASS no longer funded its own solution but rather recovered the cost to fund the SIEM service which OCIO now provides.	Cost-Avoidance	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0.05	Net	0	Net	0	Net	0	Net	0	Net
243444	REE NIFA BrowserStack	10/18/2021	Software License Management	005-000003365;	Apply towards other Software needs.	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0.002		0	Net	0	Net	0	Net
242811	REE NIFA Chainbridge	10/5/2021	Software License Management	005-000003365;	Apply towards other Software needs	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0.005	Gross	0	Net	0	Net	0	Net
227733	REE NIFA Data Center Consolidation	9/15/2021	Data Center	005-000003284;	reallocated to DME efforts	Cost-Avoidance	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	1.06	Gross	0	Net	0		0	Net	0	Net	0	Net
243445	REE NIFA DISC Hosting Costs	10/18/2021	Data Center	005-000003345;	Apply towards other Shared Service Increased Costs	Cost-Avoidance	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0.061		0	Net	0	Net	0	Net
227732	REE NIFA Termination of Service Desk Contract	9/15/2021	Commodity IT	005-000003284;	reallocated to IAA with CEC	Cost-Avoidance	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	1.5	Net	0		0	Net	0	Net	0	Net
227919	REE-ERS LAN/WAN Decommissioning	3/9/2021	Data Center	005-000000269;	Reinvest to ERS Cloud Migration	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0.3	Net	0	Net	0		0	Net	0	Net	0	Net
227759	REE-NASS - Citrix service contract	3/9/2021	Commodity IT	005-000000279;	Reallocated to Interagency Agreement with CEC	Both	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0.26	Gross	0	Net	0	Net	0	Net
227757	REE-NASS - Helpdesk service contract	3/5/2021	Commodity IT	005-000003287;	Reallocated to Interagency agreement with CEC	Both	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0.38	Net	0		0	Net	0	Net	0	Net
258777	REE-NASS FY22 Cost Savings for Data Circuit for WY DCC	8/26/2022	Commodity IT	005-000000279;	Reallocated to REE Mission Area Support	Both	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0		0.017	Gross	0	Net	0	Net
258774	REE-NASS FY22 Cost Savings for Database Support Services	8/26/2022	Commodity IT	005-000000279;	Reallocated to REE Mission Area Support	Both	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0		0.02	Gross	0	Net	0	Net
258771	REE-NASS FY22 Cost Savings for device maintenance	8/26/2022	Commodity IT	005-000000279;	Reallocated to Interagency agreement with CEC	Both	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0		0.02	Gross	0	Net	0	Net
258775	REE-NASS FY22 Cost Savings for Juniper Firewall Maintenance	8/26/2022	Commodity IT	005-000000279;	Reallocated to REE Mission Area Support	Both	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0		0.01	Gross	0	Net	0	Net
258773	REE-NASS FY22 Cost Savings for Media Suite Virtual Record	8/26/2022	Commodity IT	005-000000279;	Reallocated with Interagency agreement with CEC	Both	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0		0.008	Gross	0	Net	0	Net
258772	REE-NASS FY22 Cost Savings for Old Lock up system maintenance	8/26/2022	Software License Management	005-000000279;	Reallocated to Interagency agreement with CEC	Both	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0		0.15	Gross	0	Net	0	Net

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258778	REE-NASS FY22 Cost Savings for Polycom VTC equipment	8/26/2022	Commodity IT	005-000003309;	Reallocated to Interagency agreement with CEC	Both	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0		0.15	Gross	0	Net	0	Net
258776	REE-NASS FY22 Cost Savings for SRL Data Center 6 racks	8/26/2022	Commodity IT	005-000000279;	Reallocated to REE Mission Area Support	Both	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0		0.173	Gross	0	Net	0	Net
261187	REE-NIFA Chainbridge Software Product Replacement	9/21/2022	Data Center	005-000003365;	Assist in Sharepoint support.	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0		0.02	Gross	0	Net	0	Net
262994	REE-NIFA Chainbridge Software Product, decommissioned Windows server hosted at DISC.	11/10/2022	Data Center	005-000003365;	Assist in Sharepoint support.	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0		0	Net	0.023	Gross	0	Net
50	REST API Deployment	6/1/2017	Digital Services	-	-	Cost-Avoidance	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0.169	Gross	0.169	Gross	0.169	Gross	0	Net	0		0	Net	0	Net	0	Net
226381	Retirement of HQ Pacs	2/8/2021	Commodity IT	005-000003050;	Use savings for other OSSP systems.	Cost-Avoidance	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0.076	Gross	0	Net	0	Net	0	Net
283853	SCINet-X	6/30/2023	Commodity IT	005-000003556;	Allocate the savings towards additional SCINet-X locations.	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0		0	Net	0.136	Gross	0	Net
246971	Service Contracts	12/22/2021	Commodity IT	005-000000232;	Other CEC Initiatives	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	2.5	Net	0	Net	0	Net	0	Net
202321	SO-OCIO-ISC-Intrusion Detection/Prevention System (IDS/IPS)	11/13/2020	-	005-000002335;	SecOps consolidation includes 6 projects. 3 projects (including IDS IPS) are cost positive, one project is cost neutral, and two projects are cost negative. The savings for the 3 cost positive projects will be used for the cost negative projects. The savings specifically will be used for Anti-Virus & Anti-Malware and Forensics projects. The total overall cost savings for all SecOps consolidation projects is \$1,594,427.99 for FY20.	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	1.565	Net	0	Net	0	Net	0	Net	0	Net
220991	Spectra Logic T-120 Upgrade updated	11/16/2020	Other	005-000001763;	-	Cost-Avoidance	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0.057	Net	0	Net	0	Net	0	Net	0	Net
292576	TFAA FAS Portfolio Cost Savings and Avoidance	10/12/2023	Other	005-000001763; 005-000003400; 005-000003140; 005-000003350; 005-000003395;	Savings will be used primarily for replacement of outdated laptop.	Both	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0	Net	0	Net	0.985	Gross	0	Net
272172	TFAA-FAS-End User Standard Investment Cabling Support Service	3/13/2023	Other	005-000003301;	-	Cost-Avoidance	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0	Net	0.099	Net	0	Net	0	Net
272175	TFAA-FAS-End User Standard Investment Hardware Device	3/13/2023	Other	005-000003301;	-	Cost-Avoidance	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0	Net	0.113	Gross	0	Net	0	Net

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272195	TFAA-FAS-IT Management EM Subscription	3/13/2023	Other	005-000001763;	-	Cost-Avoidance	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0	Net	0.165	Net	0	Net	0	Net
272196	TFAA-FAS-IT Management Support Services	3/13/2023	Other	005-000001763;	-	Cost-Avoidance	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0	Net	0.341	Net	0	Net	0	Net
240063	TSD Lab Support	4/9/2023	Commodity IT	005-000000232;	Other CEC Initiatives	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0.039	Net	0.234	Net	0.234	Net	0.117	Net
240065	TSD Tier II Contracts	4/9/2023	Commodity IT	005-000000232;	Other CEC Initiatives	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0.433	Net	1.298		1.731		1.731	
255475	TSD Tier II Contracts 2023	6/10/2022	Commodity IT	-	Other CEC Initiatives	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0	Net	0	Net	1.731	Net	0	Net
221072	Veracode	11/16/2020	Other	005-000003140;	Savings will be used under other initiatives	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0.096	Net	0	Net	0	Net	0	Net	0	Net
221066	Voyager search support Software & Services	11/16/2020	Other	005-000003395;	Savings to be used under other initiatives	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0.05	Net	0	Net	0	Net	0	Net	0	Net
39	Windows 2003 Extended Support	7/15/2015	Software License Management	-	USDA established an enterprise contract to allow agencies to purchase Windows 2003 extended support while they upgraded their servers.	Cost-Savings	0	Gross	0	Gross	0	Gross	1.9	Gross	0	Gross	0	Net	0	Gross	0	Gross	0	Net	0	Net	0	Net	0	Net	0	Net
30	Wireless BPA Savings	1/15/2015	Commodity IT	-	Centralized Telecom connectivity Improvements	Both	0	Net	0	Net	0	Net	0.4	Net	0	Net	0	Net	0	Gross	0	Gross	0	Net	0	Net	0	Net	0	Net	0	Net
300096	ARS-Data Center and Cloud Investment NAL Drupal Support FY2024	4/1/2024	Data Center	005-000003290;	Use resources to support other initiatives.	Cost-Avoidance	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0	Net	0	Net	0	Net	0.042	Net
300097	ARS-Data Center and Cloud Investment NAL Elements Project FY2024	4/1/2024	Data Center	005-000003290;	Use resources to support other initiatives.	Both	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0	Net	0	Net	0	Net	0.029	Net
300098	ARS-Data Center and Cloud Investment NAL FDC and LCA O&M FY2024	4/1/2024	Data Center	005-000003290;	Use resources to support other initiatives.	Cost-Avoidance	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0	Net	0	Net	0	Net	0.009	Net
300099	ARS-Data Center and Cloud Investment NAL ISK FY2024	4/1/2024	Data Center	005-000003290;	Use resources to support other initiatives.	Both	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0	Net	0	Net	0	Net	0.024	Net
300100	ARS-Data Center and Cloud Investment NAL Internet Archive O&M FY2024	4/1/2024	Data Center	005-000003290;	Use resources to support other initiatives.	Cost-Avoidance	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0	Net	0	Net	0	Net	0.035	Net
300102	ARS-Data Center and Cloud Investment NAL KSD - Application Maintenance FY2024	4/1/2024	Data Center	005-000003290;	Use resources to support other initiatives.	Cost-Avoidance	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0	Net	0	Net	0	Net	0.055	Net
300103	ARS-Data Center and Cloud Investment NAL Library Systems Support FY2024	4/1/2024	Data Center	005-000003290;	Use resources to support other initiatives.	Cost-Avoidance	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0	Net	0	Net	0	Net	0.054	Net

Strategy Id	Strategy Title	Decision Date	OMB Initiative	Related UIIs	Use Of Savings Avoidance	Amount Type	FY2012 Amount	Net or Gross	FY2013 Amount	Net or Gross2	FY2014 Amount	Net or Gross3	FY2015 Amount	Net or Gross4	FY2016 Amount	Net or Gross5	FY2017 Amount	Net or Gross6	FY2018 Amount	Net or Gross7	FY2019 Amount	Net or Gross8	FY2020 Amount	Net or Gross9	FY2021 Amount	Net or Gross10	FY2022 Amount	Net or Gross11	FY2023 Amount	Net or Gross12	FY2024 Amount	Net or Gross13
300104	ARS-Data Center and Cloud Investment NAL Network Modernization FY2024	4/1/2024	Data Center	005-000003290	Use resources to support other initiatives	Both	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0	Net	0	Net	0	Net	0.021	Net
300105	ARS-Data Center and Cloud Investment NAL VOIP Transition	4/1/2024	Other	005-000003290	NAL Facilities projects	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0	Net	0	Net	0	Net	0.05	Net
300106	REE NIFA Decommission Plone Linux Server hosted at DISC	4/1/2024	Data Center	005-000003365	Assist in SharePoint support.	Cost-Savings	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Gross	0	Net	0	Net	0	Net	0	Net	0	Net	0.006	Gross
300107	OCIO CEC Migration of ARS HQ NetApp to CEC	4/1/2024	Commodity IT	-	Other CEC initiatives.	Cost-Savings	0	Net	0	Net	0	Net	0	Net	0	Net	0	Net	0	Net	0	Net	0	Net	0	net	0	Net	0	Net	0.041	Gross