Local Government Finances in Maryland

Fiscal Year Ending June 30, 2019

DEPARTMENT OF LEGISLATIVE SERVICES 2020

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Fiscal Year Ending June 30, 2019

Annual Report to the Governor
and the General Assembly of Maryland

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DEPARTMENT OF LEGISLATIVE SERVICES
OFFICE OF POLICY ANALYSIS
MARYLAND GENERAL ASSEMBLY

Victoria L. Gruber
Executive Director

Ryan Bishop
Director

December 15, 2020

The Honorable Lawrence J. Hogan, Jr.
Governor of the State of Maryland

Members of the General Assembly

Presented with this letter is the annual financial report of the counties, incorporated municipalities, and certain State created special districts of Maryland for the fiscal year ended June 30, 2019. The information reasonably reflects the general financial condition of local governments in Maryland.

The material contained in this report represents edited extracts from the uniform financial reports submitted by the counties, incorporated municipalities, and special districts. Data submitted by the State Highway Administration, the Maryland Department of Health, the library boards, the boards of education, and the community colleges has also been utilized. The Department of Legislative Services has adjusted the data contained in the uniform financial reports and reconciled them to audited financial statements for the year ended June 30, 2019. In recent years, the department has made several changes in reporting this information which could affect comparability with previous years. The Notes to Publication provide a summary of these changes.

We thank the following staff from the Office of Policy Analysis for their contributions to this report: Trevor Owen who had primary responsibility for producing the report; Hiram Burch and David Romans who edited the report; and April Noren for general publication coordination. Lastly and most importantly, we thank those local officials whose cooperation ultimately made this report possible.

Sincerely,

Victoria L. Gruber
Executive Director

Ryan Bishop
Director

VLG:RB/ajn

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Counties

Table I

Debt and Assessable Base Summaries

Table I – Debt and Assessable Base Summaries

These tables show each county's and Baltimore City's assessed property values (current and prior year's), amount (dollar and percent) of increase (decrease) in assessed property values, and amount of public debt (amount outstanding, new issues, redeemed debt, and ratio of debt to assessable base).

Special notes are as follows:

- ***Assessable Base:*** Includes value of real property, business personal property, and public utility and railroad operating property.
- ***Debt Outstanding:*** Includes all forms of long- and short-term indebtedness evidenced by bonds, notes, loans, and capital lease obligations. Excludes compensated absences payable and claims and judgments.

Allegany County

	County Commissioners	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Upper Potomac River Comm.	Total
Property Valuation							
Assessable Base - Current Year	3,923,496,000						3,923,496,000
Assessable Base - Prior Year	3,898,049,000						3,898,049,000
Increase/(Decrease)	25,447,000	0	0	0	0	0	25,447,000
% Increase/(Decrease)	0.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.7%
Assessable Base per Capita	55,306	0	0	0	0	0	55,306
Public Debt							
Debt Outstanding, Beginning of the Year							
General Long-term Debt	23,685,374	378,474					24,063,848
Enterprise Fund Debt	29,213,009		280,571			1,485,891	30,979,471
State Loans	1,096,845						1,096,845
Short-term Debt							0
Subtotal	53,995,228	378,474	280,571	0	0	1,485,891	56,140,164
Plus: New Issues During the Year							
General Long-term Debt	10,905,000	169,636					11,074,636
Enterprise Fund Debt			51,998				51,998
State Loans							0
Short-term Debt							0
Subtotal	10,905,000	169,636	51,998	0	0	0	11,126,634
Less: Debt Redeemed During the Year							
General Long-term Debt	2,098,908	170,667					2,269,575
Enterprise Fund Debt	1,565,634		72,568			159,427	1,797,629
State Loans	223,730						223,730
Short-term Debt							0
Subtotal	3,888,272	170,667	72,568	0	0	159,427	4,290,934
Debt Outstanding, End of the Year							
General Long-term Debt	32,491,466	377,443	0	0	0	0	32,868,909
Enterprise Fund Debt	27,647,375	0	260,001	0	0	1,326,464	29,233,840
State Loans	873,115	0	0	0	0	0	873,115
Short-term Debt	0	0	0	0	0	0	0
Subtotal	61,011,956	377,443	260,001	0	0	1,326,464	62,975,864
Less: Sinking Fund Assets	0						0
Total Public Debt	61,011,956	377,443	260,001	0	0	1,326,464	62,975,864
Debt to Assessable Base	1.6%	0.0%	0.0%	0.0%	0.0%	0.0%	1.6%

Year Ending June 30, 2019

Anne Arundel County

	County Council	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total
Property Valuation						
Assessable Base - Current Year	90,117,577,000					90,117,577,000
Assessable Base - Prior Year	86,772,292,000					86,772,292,000
Increase/(Decrease)	3,345,285,000	0	0	0	0	3,345,285,000
% Increase/(Decrease)	3.9%	0.0%	0.0%	0.0%	0.0%	3.9%
Assessable Base per Capita	156,584	0	0	0	0	156,584
Public Debt						
Debt Outstanding, Beginning of the Year						
General Long-term Debt	1,231,120,722	15,339,627				1,246,460,349
Enterprise Fund Debt	662,261,805		79,758			662,341,563
State Loans	2,526,740					2,526,740
Short-term Debt						0
Subtotal	1,895,909,267	15,339,627	79,758	0	0	1,911,328,652
Plus: New Issues During the Year						
General Long-term Debt	216,465,490	7,270,530				223,736,020
Enterprise Fund Debt	84,259,533		233,877			84,493,410
State Loans	285,100					285,100
Short-term Debt						0
Subtotal	301,010,123	7,270,530	233,877	0	0	308,514,530
Less: Debt Redeemed During the Year						
General Long-term Debt	98,773,866	8,477,564				107,251,430
Enterprise Fund Debt	41,345,320		66,807			41,412,127
State Loans	228,183					228,183
Short-term Debt						0
Subtotal	140,347,369	8,477,564	66,807	0	0	148,891,740
Debt Outstanding, End of the Year						
General Long-term Debt	1,348,812,346	14,132,593	0	0	0	1,362,944,939
Enterprise Fund Debt	705,176,018	0	246,828	0	0	705,422,846
State Loans	2,583,657	0	0	0	0	2,583,657
Short-term Debt	0	0	0	0	0	0
Subtotal	2,056,572,021	14,132,593	246,828	0	0	2,070,951,442
Less: Sinking Fund Assets	315,981,197					315,981,197
Total Public Debt	1,740,590,824	14,132,593	246,828	0	0	1,754,970,245
Debt to Assessable Base	1.9%	0.0%	0.0%	0.0%	0.0%	1.9%

Year Ending June 30, 2019

Baltimore City

	City Council	Board of Education	Board of Health	Library Board	Total
Property Valuation					
Assessable Base - Current Year	42,632,557,000				42,632,557,000
Assessable Base - Prior Year	41,209,840,000				41,209,840,000
Increase/(Decrease)	1,422,717,000	0	0	0	1,422,717,000
% Increase/(Decrease)	3.5%	0.0%	0.0%	0.0%	3.5%
Assessable Base per Capita	70,766	0	0	0	70,766
Public Debt					
Debt Outstanding, Beginning of the Year					
General Long-term Debt	707,709,237	111,480,000			819,189,237
Enterprise Fund Debt	2,670,015,426				2,670,015,426
State Loans	96,032,582				96,032,582
Short-term Debt					0
Subtotal	3,473,757,245	111,480,000	0	0	3,585,237,245
Plus: New Issues During the Year					
General Long-term Debt	83,584,175				83,584,175
Enterprise Fund Debt	497,280,000				497,280,000
State Loans	89,985,824				89,985,824
Short-term Debt					0
Subtotal	670,849,999	0	0	0	670,849,999
Less: Debt Redeemed During the Year					
General Long-term Debt	50,449,902	24,530,000			74,979,902
Enterprise Fund Debt	131,516,400				131,516,400
State Loans	13,819,809				13,819,809
Short-term Debt					0
Subtotal	195,786,111	24,530,000	0	0	220,316,111
Debt Outstanding, End of the Year					
General Long-term Debt	740,843,510	86,950,000	0	0	827,793,510
Enterprise Fund Debt	3,035,779,026	0	0	0	3,035,779,026
State Loans	172,198,597	0	0	0	172,198,597
Short-term Debt	0	0	0	0	0
Subtotal	3,948,821,133	86,950,000	0	0	4,035,771,133
Less: Sinking Fund Assets	0				0
Total Public Debt	3,948,821,133	86,950,000	0	0	4,035,771,133
Debt to Assessable Base	9.3%	0.0%	0.0%	0.0%	9.5%

Baltimore County

	County Council	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total
Property Valuation						
Assessable Base - Current Year	87,307,221,000					87,307,221,000
Assessable Base - Prior Year	84,683,073,000					84,683,073,000
Increase/(Decrease)	2,624,148,000	0	0	0	0	2,624,148,000
% Increase/(Decrease)	3.1%	0.0%	0.0%	0.0%	0.0%	3.1%
Assessable Base per Capita	105,461	0	0	0	0	105,461
Public Debt						
Debt Outstanding, Beginning of the Year						
General Long-term Debt	2,141,715,709	70,334,000				2,212,049,709
Enterprise Fund Debt	1,585,238,168		1,639,391			1,586,877,559
State Loans						0
Short-term Debt						0
Subtotal	3,726,953,877	70,334,000	1,639,391	0	0	3,798,927,268
Plus: New Issues During the Year						
General Long-term Debt	569,960,000	45,323,000				615,283,000
Enterprise Fund Debt	388,956,939		600,000			389,556,939
State Loans						0
Short-term Debt						0
Subtotal	958,916,939	45,323,000	600,000	0	0	1,004,839,939
Less: Debt Redeemed During the Year						
General Long-term Debt	375,948,000	12,150,000				388,098,000
Enterprise Fund Debt	302,797,307		740,218			303,537,525
State Loans						0
Short-term Debt						0
Subtotal	678,745,307	12,150,000	740,218	0	0	691,635,525
Debt Outstanding, End of the Year						
General Long-term Debt	2,335,727,709	103,507,000	0	0	0	2,439,234,709
Enterprise Fund Debt	1,671,397,800	0	1,499,173	0	0	1,672,896,973
State Loans		0	0	0	0	0
Short-term Debt	0	0	0	0	0	0
Subtotal	4,007,125,509	103,507,000	1,499,173	0	0	4,112,131,682
Less: Sinking Fund Assets	0					0
Total Public Debt	4,007,125,509	103,507,000	1,499,173	0	0	4,112,131,682
Debt to Assessable Base	4.6%	0.0%	0.0%	0.0%	0.0%	4.7%

Calvert County

	County Commissioners	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total
Property Valuation						
Assessable Base - Current Year	12,251,251,000					12,251,251,000
Assessable Base - Prior Year	12,773,365,000					12,773,365,000
Increase/(Decrease)	(522,114,000)	0	0	0	0	(522,114,000)
% Increase/(Decrease)	-4.1%	0.0%	0.0%	0.0%	0.0%	-4.1%
Assessable Base per Capita	133,072	0	0	0	0	133,072
Public Debt						
Debt Outstanding, Beginning of the Year						
General Long-term Debt	116,982,776					116,982,776
Enterprise Fund Debt	21,907,894		70,351			21,978,245
State Loans	6,344,491					6,344,491
Short-term Debt						0
Subtotal	145,235,161	0	70,351	0	0	145,305,512
Plus: New Issues During the Year						
General Long-term Debt	42,900,000					42,900,000
Enterprise Fund Debt	1,035,000					1,035,000
State Loans	48,833					48,833
Short-term Debt						0
Subtotal	43,983,833	0	0	0	0	43,983,833
Less: Debt Redeemed During the Year						
General Long-term Debt	15,755,861					15,755,861
Enterprise Fund Debt	1,082,732		16,455			1,099,187
State Loans	589,529					589,529
Short-term Debt						0
Subtotal	17,428,122	0	16,455	0	0	17,444,577
Debt Outstanding, End of the Year						
General Long-term Debt	144,126,915	0	0	0	0	144,126,915
Enterprise Fund Debt	21,860,162	0	53,896	0	0	21,914,058
State Loans	5,803,795	0	0	0	0	5,803,795
Short-term Debt	0	0	0	0	0	0
Subtotal	171,790,872	0	53,896	0	0	171,844,768
Less: Sinking Fund Assets	0					0
Total Public Debt	171,790,872	0	53,896	0	0	171,844,768
Debt to Assessable Base	1.4%	0.0%	0.0%	0.0%	0.0%	1.4%

Year Ending June 30, 2019

Caroline County

	County Commissioners	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total
Property Valuation						
Assessable Base - Current Year	2,655,399,000					2,655,399,000
Assessable Base - Prior Year	2,608,678,000					2,608,678,000
Increase/(Decrease)	46,721,000	0	0	0	0	46,721,000
% Increase/(Decrease)	1.8%	0.0%	0.0%	0.0%	0.0%	1.8%
Assessable Base per Capita	79,727	0	0	0	0	79,727
Public Debt						
Debt Outstanding, Beginning of the Year						
General Long-term Debt	30,599,855	3,567,971				34,167,826
Enterprise Fund Debt						0
State Loans	3,057,529		38,082			3,095,611
Short-term Debt						0
Subtotal	33,657,384	3,567,971	38,082	0	0	37,263,437
Plus: New Issues During the Year						
General Long-term Debt		1,750,000				1,750,000
Enterprise Fund Debt						0
State Loans						0
Short-term Debt						0
Subtotal	0	1,750,000	0	0	0	1,750,000
Less: Debt Redeemed During the Year						
General Long-term Debt	2,706,873	424,883				3,131,756
Enterprise Fund Debt						0
State Loans			16,925			16,925
Short-term Debt						0
Subtotal	2,706,873	424,883	16,925	0	0	3,148,681
Debt Outstanding, End of the Year						
General Long-term Debt	27,892,982	4,893,088	0	0	0	32,786,070
Enterprise Fund Debt		0	0	0	0	0
State Loans	3,057,529	0	21,157	0	0	3,078,686
Short-term Debt	0	0	0	0	0	0
Subtotal	30,950,511	4,893,088	21,157	0	0	35,864,756
Less: Sinking Fund Assets	0					0
Total Public Debt	30,950,511	4,893,088	21,157	0	0	35,864,756
Debt to Assessable Base	1.2%	0.0%	0.0%	0.0%	0.0%	1.4%

Carroll County

	County Commissioners	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total
Property Valuation						
Assessable Base - Current Year	20,047,629,000					20,047,629,000
Assessable Base - Prior Year	19,514,216,000					19,514,216,000
Increase/(Decrease)	533,413,000	0	0	0	0	533,413,000
% Increase/(Decrease)	2.7%	0.0%	0.0%	0.0%	0.0%	2.7%
Assessable Base per Capita	119,142	0	0	0	0	119,142
Public Debt						
Debt Outstanding, Beginning of the Year						
General Long-term Debt	273,214,975	815,371				274,030,346
Enterprise Fund Debt	11,418,558					11,418,558
State Loans	2,000,000					2,000,000
Short-term Debt						0
Subtotal	286,633,533	815,371	0	0	0	287,448,904
Plus: New Issues During the Year						
General Long-term Debt	25,887,000					25,887,000
Enterprise Fund Debt	4,802,001					4,802,001
State Loans						0
Short-term Debt						0
Subtotal	30,689,001	0	0	0	0	30,689,001
Less: Debt Redeemed During the Year						
General Long-term Debt	27,166,668	815,371				27,982,039
Enterprise Fund Debt	1,746,175					1,746,175
State Loans	1,000,000					1,000,000
Short-term Debt						0
Subtotal	29,912,843	815,371	0	0	0	30,728,214
Debt Outstanding, End of the Year						
General Long-term Debt	271,935,307	0	0	0	0	271,935,307
Enterprise Fund Debt	14,474,384	0	0	0	0	14,474,384
State Loans	1,000,000	0	0	0	0	1,000,000
Short-term Debt	0	0	0	0	0	0
Subtotal	287,409,691	0	0	0	0	287,409,691
Less: Sinking Fund Assets	0					0
Total Public Debt	287,409,691	0	0	0	0	287,409,691
Debt to Assessable Base	1.4%	0.0%	0.0%	0.0%	0.0%	1.4%

Year Ending June 30, 2019

Cecil County

	County Commissioners	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total
Property Valuation						
Assessable Base - Current Year	10,417,588,000					10,417,588,000
Assessable Base - Prior Year	9,992,274,000					9,992,274,000
Increase/(Decrease)	425,314,000	0	0	0	0	425,314,000
% Increase/(Decrease)	4.3%	0.0%	0.0%	0.0%	0.0%	4.3%
Assessable Base per Capita	101,492	0	0	0	0	101,492
Public Debt						
Debt Outstanding, Beginning of the Year						
General Long-term Debt	219,645,901	2,678,306				222,324,207
Enterprise Fund Debt	1,994,021		69,062			2,063,083
State Loans	24,868,604					24,868,604
Short-term Debt						0
Subtotal	246,508,526	2,678,306	69,062	0	0	249,255,894
Plus: New Issues During the Year						
General Long-term Debt	1,971,723	350,292				2,322,015
Enterprise Fund Debt						0
State Loans	1,915,170					1,915,170
Short-term Debt						0
Subtotal	3,886,893	350,292	0	0	0	4,237,185
Less: Debt Redeemed During the Year						
General Long-term Debt	16,114,320	961,801				17,076,121
Enterprise Fund Debt	42,345		51,797			94,142
State Loans	2,196,211					2,196,211
Short-term Debt						0
Subtotal	18,352,876	961,801	51,797	0	0	19,366,474
Debt Outstanding, End of the Year						
General Long-term Debt	205,503,304	2,066,797	0	0	0	207,570,101
Enterprise Fund Debt	1,951,676	0	17,265	0	0	1,968,941
State Loans	24,587,563	0	0	0	0	24,587,563
Short-term Debt	0	0	0	0	0	0
Subtotal	232,042,543	2,066,797	17,265	0	0	234,126,605
Less: Sinking Fund Assets	0					0
Total Public Debt	232,042,543	2,066,797	17,265	0	0	234,126,605
Debt to Assessable Base	2.2%	0.0%	0.0%	0.0%	0.0%	2.2%

Charles County

	County Commissioners	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total
Property Valuation						
Assessable Base - Current Year	18,055,886,000					18,055,886,000
Assessable Base - Prior Year	17,532,024,000					17,532,024,000
Increase/(Decrease)	523,862,000	0	0	0	0	523,862,000
% Increase/(Decrease)	3.0%	0.0%	0.0%	0.0%	0.0%	3.0%
Assessable Base per Capita	111,818	0	0	0	0	111,818
Public Debt						
Debt Outstanding, Beginning of the Year						
General Long-term Debt	248,885,281	574,459				249,459,740
Enterprise Fund Debt	90,710,405		70,351			90,780,756
State Loans	6,332,819					6,332,819
Short-term Debt						0
Subtotal	345,928,505	574,459	70,351	0	0	346,573,315
Plus: New Issues During the Year						
General Long-term Debt	41,418,800					41,418,800
Enterprise Fund Debt	22,162,000					22,162,000
State Loans						0
Short-term Debt						0
Subtotal	63,580,800	0	0	0	0	63,580,800
Less: Debt Redeemed During the Year						
General Long-term Debt	32,085,435	574,459				32,659,894
Enterprise Fund Debt	9,378,667		16,455			9,395,122
State Loans	758,950					758,950
Short-term Debt						0
Subtotal	42,223,052	574,459	16,455	0	0	42,813,966
Debt Outstanding, End of the Year						
General Long-term Debt	258,218,646	0	0	0	0	258,218,646
Enterprise Fund Debt	103,493,738	0	53,896	0	0	103,547,634
State Loans	5,573,869	0	0	0	0	5,573,869
Short-term Debt	0	0	0	0	0	0
Subtotal	367,286,253	0	53,896	0	0	367,340,149
Less: Sinking Fund Assets	0					0
Total Public Debt	367,286,253	0	53,896	0	0	367,340,149
Debt to Assessable Base	2.0%	0.0%	0.0%	0.0%	0.0%	2.0%

Dorchester County

	County Commissioners	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total
Property Valuation						
Assessable Base - Current Year	2,878,839,000					2,878,839,000
Assessable Base - Prior Year	2,879,772,000					2,879,772,000
Increase/(Decrease)	(933,000)	0	0	0	0	(933,000)
% Increase/(Decrease)	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Assessable Base per Capita	90,076	0	0	0	0	90,076
Public Debt						
Debt Outstanding, Beginning of the Year						
General Long-term Debt	24,004,145					24,004,145
Enterprise Fund Debt	1,992,923					1,992,923
State Loans	4,491,999		38,082			4,530,081
Short-term Debt						0
Subtotal	30,489,067	0	38,082	0	0	30,527,149
Plus: New Issues During the Year						
General Long-term Debt	20,033,646					20,033,646
Enterprise Fund Debt						0
State Loans						0
Short-term Debt						0
Subtotal	20,033,646	0	0	0	0	20,033,646
Less: Debt Redeemed During the Year						
General Long-term Debt	1,127,371					1,127,371
Enterprise Fund Debt	222,192					222,192
State Loans	125,548		16,925			142,473
Short-term Debt						0
Subtotal	1,475,111	0	16,925	0	0	1,492,036
Debt Outstanding, End of the Year						
General Long-term Debt	42,910,420	0	0	0	0	42,910,420
Enterprise Fund Debt	1,770,731	0	0	0	0	1,770,731
State Loans	4,366,451	0	21,157	0	0	4,387,608
Short-term Debt	0	0	0	0	0	0
Subtotal	49,047,602	0	21,157	0	0	49,068,759
Less: Sinking Fund Assets	0					0
Total Public Debt	49,047,602	0	21,157	0	0	49,068,759
Debt to Assessable Base	1.7%	0.0%	0.0%	0.0%	0.0%	1.7%

Frederick County

	County Commissioners	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total
Property Valuation						
Assessable Base - Current Year	30,907,026,000					30,907,026,000
Assessable Base - Prior Year	29,420,275,000					29,420,275,000
Increase/(Decrease)	1,486,751,000	0	0	0	0	1,486,751,000
% Increase/(Decrease)	5.1%	0.0%	0.0%	0.0%	0.0%	5.1%
Assessable Base per Capita	121,231	0	0	0	0	121,231
Public Debt						
Debt Outstanding, Beginning of the Year						
General Long-term Debt	549,438,821	25,476,195				574,915,016
Enterprise Fund Debt	155,112,962		5,941,126			161,054,088
State Loans	54,259,313					54,259,313
Short-term Debt						0
Subtotal	758,811,096	25,476,195	5,941,126	0	0	790,228,417
Plus: New Issues During the Year						
General Long-term Debt	8,535,516	0				8,535,516
Enterprise Fund Debt	212,000		5,664			217,664
State Loans						0
Short-term Debt						0
Subtotal	8,747,516	0	5,664	0	0	8,753,180
Less: Debt Redeemed During the Year						
General Long-term Debt	43,239,898	766,159				44,006,057
Enterprise Fund Debt	12,635,020		295,000			12,930,020
State Loans	4,579,873					4,579,873
Short-term Debt						0
Subtotal	60,454,791	766,159	295,000	0	0	61,515,950
Debt Outstanding, End of the Year						
General Long-term Debt	514,734,439	24,710,036	0	0	0	539,444,475
Enterprise Fund Debt	142,689,942	0	5,651,790	0	0	148,341,732
State Loans	49,679,440	0	0	0	0	49,679,440
Short-term Debt	0	0	0	0	0	0
Subtotal	707,103,821	24,710,036	5,651,790	0	0	737,465,647
Less: Sinking Fund Assets	84,323,724					84,323,724
Total Public Debt	622,780,097	24,710,036	5,651,790	0	0	653,141,923
Debt to Assessable Base	2.0%	0.0%	0.0%	0.0%	0.0%	2.1%

Garrett County

	County Commissioners	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total
Property Valuation						
Assessable Base - Current Year	4,567,186,000					4,567,186,000
Assessable Base - Prior Year	4,585,290,000					4,585,290,000
Increase/(Decrease)	(18,104,000)	0	0	0	0	(18,104,000)
% Increase/(Decrease)	-0.4%	0.0%	0.0%	0.0%	0.0%	-0.4%
Assessable Base per Capita	156,770	0	0	0	0	156,770
Public Debt						
Debt Outstanding, Beginning of the Year						
General Long-term Debt	15,218,727	5,189,981				20,408,708
Enterprise Fund Debt	31,763,936					31,763,936
State Loans	3,230,324					3,230,324
Short-term Debt						0
Subtotal	50,212,987	5,189,981	0	0	0	55,402,968
Plus: New Issues During the Year						
General Long-term Debt						0
Enterprise Fund Debt	8,185,129					8,185,129
State Loans						0
Short-term Debt						0
Subtotal	8,185,129	0	0	0	0	8,185,129
Less: Debt Redeemed During the Year						
General Long-term Debt	1,159,882	353,701				1,513,583
Enterprise Fund Debt	8,854,329					8,854,329
State Loans	129,241					129,241
Short-term Debt						0
Subtotal	10,143,452	353,701	0	0	0	10,497,153
Debt Outstanding, End of the Year						
General Long-term Debt	14,058,845	4,836,280	0	0	0	18,895,125
Enterprise Fund Debt	31,094,736	0	0	0	0	31,094,736
State Loans	3,101,083	0	0	0	0	3,101,083
Short-term Debt	0	0	0	0	0	0
Subtotal	48,254,664	4,836,280	0	0	0	53,090,944
Less: Sinking Fund Assets	0					0
Total Public Debt	48,254,664	4,836,280	0	0	0	53,090,944
Debt to Assessable Base	1.1%	0.0%	0.0%	0.0%	0.0%	1.2%

Harford County

	County Council	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total
Property Valuation						
Assessable Base - Current Year	29,051,398,000					29,051,398,000
Assessable Base - Prior Year	28,414,432,000					28,414,432,000
Increase/(Decrease)	636,966,000	0	0	0	0	636,966,000
% Increase/(Decrease)	2.2%	0.0%	0.0%	0.0%	0.0%	2.2%
Assessable Base per Capita	114,429	0	0	0	0	114,429
Public Debt						
Debt Outstanding, Beginning of the Year						
General Long-term Debt	507,290,939	8,069,716			35,814	515,396,469
Enterprise Fund Debt	114,135,421					114,135,421
State Loans						0
Short-term Debt						0
Subtotal	621,426,360	8,069,716	0	0	35,814	629,531,890
Plus: New Issues During the Year						
General Long-term Debt	43,432,238				49,903	43,482,141
Enterprise Fund Debt	6,000,000					6,000,000
State Loans						0
Short-term Debt						0
Subtotal	49,432,238	0	0	0	49,903	49,482,141
Less: Debt Redeemed During the Year						
General Long-term Debt	42,767,523	559,942			33,219	43,360,684
Enterprise Fund Debt	8,191,416					8,191,416
State Loans						0
Short-term Debt						0
Subtotal	50,958,939	559,942	0	0	33,219	51,552,100
Debt Outstanding, End of the Year						
General Long-term Debt	507,955,654	7,509,774	0	0	52,498	515,517,926
Enterprise Fund Debt	111,944,005	0	0	0	0	111,944,005
State Loans		0	0	0	0	0
Short-term Debt	0	0	0	0	0	0
Subtotal	619,899,659	7,509,774	0	0	52,498	627,461,931
Less: Sinking Fund Assets	0					0
Total Public Debt	619,899,659	7,509,774	0	0	52,498	627,461,931
Debt to Assessable Base	2.1%	0.0%	0.0%	0.0%	0.0%	2.2%

Howard County

	County Council	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total
Property Valuation						
Assessable Base - Current Year	53,060,134,000					53,060,134,000
Assessable Base - Prior Year	51,403,275,000					51,403,275,000
Increase/(Decrease)	1,656,859,000	0	0	0	0	1,656,859,000
% Increase/(Decrease)	3.2%	0.0%	0.0%	0.0%	0.0%	3.2%
Assessable Base per Capita	164,466	0	0	0	0	164,466
Public Debt						
Debt Outstanding, Beginning of the Year						
General Long-term Debt	1,260,237,319	4,502,410				1,264,739,729
Enterprise Fund Debt	518,096,153					518,096,153
State Loans	27,462,380					27,462,380
Short-term Debt	54,987,329					54,987,329
Subtotal	1,860,783,181	4,502,410	0	0	0	1,865,285,591
Plus: New Issues During the Year						
General Long-term Debt	133,518,477					133,518,477
Enterprise Fund Debt	103,448,523					103,448,523
State Loans	1,646,000					1,646,000
Short-term Debt	176,656,467					176,656,467
Subtotal	415,269,467	0	0	0	0	415,269,467
Less: Debt Redeemed During the Year						
General Long-term Debt	96,543,686	3,178,881				99,722,567
Enterprise Fund Debt	55,483,785					55,483,785
State Loans	3,486,384					3,486,384
Short-term Debt	186,167,647					186,167,647
Subtotal	341,681,502	3,178,881	0	0	0	344,860,383
Debt Outstanding, End of the Year						
General Long-term Debt	1,297,212,110	1,323,529	0	0	0	1,298,535,639
Enterprise Fund Debt	566,060,891	0	0	0	0	566,060,891
State Loans	25,621,996	0	0	0	0	25,621,996
Short-term Debt	45,476,149	0	0	0	0	45,476,149
Subtotal	1,934,371,146	1,323,529	0	0	0	1,935,694,675
Less: Sinking Fund Assets	37,620,069					37,620,069
Total Public Debt	1,896,751,077	1,323,529	0	0	0	1,898,074,606
Debt to Assessable Base	3.6%	0.0%	0.0%	0.0%	0.0%	3.6%

Kent County

	County Commissioners	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total
Property Valuation						
Assessable Base - Current Year	2,971,083,000					2,971,083,000
Assessable Base - Prior Year	2,950,517,000					2,950,517,000
Increase/(Decrease)	20,566,000	0	0	0	0	20,566,000
% Increase/(Decrease)	0.7%	0.0%	0.0%	0.0%	0.0%	0.7%
Assessable Base per Capita	152,881	0	0	0	0	152,881
Public Debt						
Debt Outstanding, Beginning of the Year						
General Long-term Debt	9,187,461	1,079,001				10,266,462
Enterprise Fund Debt	10,581,750					10,581,750
State Loans	2,953,076		38,082			2,991,158
Short-term Debt						0
Subtotal	22,722,287	1,079,001	38,082	0	0	23,839,370
Plus: New Issues During the Year						
General Long-term Debt	512,815					512,815
Enterprise Fund Debt						0
State Loans						0
Short-term Debt						0
Subtotal	512,815	0	0	0	0	512,815
Less: Debt Redeemed During the Year						
General Long-term Debt	1,346,758	116,500				1,463,258
Enterprise Fund Debt	187,325					187,325
State Loans	355,874		16,925			372,799
Short-term Debt						0
Subtotal	1,889,957	116,500	16,925	0	0	2,023,382
Debt Outstanding, End of the Year						
General Long-term Debt	8,353,518	962,501	0	0	0	9,316,019
Enterprise Fund Debt	10,394,425	0	0	0	0	10,394,425
State Loans	2,597,202	0	21,157	0	0	2,618,359
Short-term Debt	0	0	0	0	0	0
Subtotal	21,345,145	962,501	21,157	0	0	22,328,803
Less: Sinking Fund Assets	0					0
Total Public Debt	21,345,145	962,501	21,157	0	0	22,328,803
Debt to Assessable Base	0.7%	0.0%	0.0%	0.0%	0.0%	0.8%

Year Ending June 30, 2019

Montgomery County

	County Council	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Md.-National Capital Park & Planning Comm	Wash. Sub. Sanitary Comm.	Wash. Sub. Transit Comm.	Total
Property Valuation									
Assessable Base - Current Year	194,360,193,000								194,360,193,000
Assessable Base - Prior Year	189,529,990,000								189,529,990,000
Increase/(Decrease)	4,830,203,000	0	0	0	0	0	0	0	4,830,203,000
% Increase/(Decrease)	2.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	2.5%
Assessable Base per Capita	185,374	0	0	0	0	0	0	0	185,374
Public Debt									
Debt Outstanding, Beginning of the Year									
General Long-term Debt	3,960,890,142	59,294,633				51,330,000			4,071,514,775
Enterprise Fund Debt	1,237,007,544	386,164	426,087				1,487,575,277		2,725,395,072
State Loans							124,060,999		124,060,999
Short-term Debt									0
Subtotal	5,197,897,686	59,680,797	426,087	0	0	51,330,000	1,611,636,276	0	6,920,970,846
Plus: New Issues During the Year									
General Long-term Debt	740,123,005	33,170,883				15,000,000			788,293,888
Enterprise Fund Debt	135,774,601	424,065	168,635				214,670,000		351,037,301
State Loans							3,968,947		3,968,947
Short-term Debt									0
Subtotal	875,897,606	33,594,948	168,635	0	0	15,000,000	218,638,947	0	1,143,300,136
Less: Debt Redeemed During the Year									
General Long-term Debt	632,026,948	28,850,816				3,990,000			664,867,764
Enterprise Fund Debt	114,283,801	315,711	130,628				142,261,046		256,991,186
State Loans							7,933,556		7,933,556
Short-term Debt									0
Subtotal	746,310,749	29,166,527	130,628	0	0	3,990,000	150,194,601	0	929,792,505
Debt Outstanding, End of the Year									
General Long-term Debt	4,068,986,199	63,614,700	0	0	0	62,340,000	0	0	4,194,940,899
Enterprise Fund Debt	1,258,498,344	494,518	464,094	0	0		1,559,984,232	0	2,819,441,188
State Loans		0	0	0	0	0	120,096,390	0	120,096,390
Short-term Debt	0	0	0	0	0	0	0	0	0
Subtotal	5,327,484,543	64,109,218	464,094	0	0	62,340,000	1,680,080,622	0	7,134,478,477
Less: Sinking Fund Assets	0								0
Total Public Debt	5,327,484,543	64,109,218	464,094	0	0	62,340,000	1,680,080,622	0	7,134,478,477
Debt to Assessable Base	2.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	3.7%

Prince George's County

	County Council	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Md.-National Capital Park & Planning Comm.	Wash. Sub. Sanitary Comm.	Wash. Sub. Transit Comm.	Total
Property Valuation									
Assessable Base - Current Year	95,546,843,000								95,546,843,000
Assessable Base - Prior Year	90,628,096,000								90,628,096,000
Increase/(Decrease)	4,918,747,000	0	0	0	0	0	0	0	4,918,747,000
% Increase/(Decrease)	5.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	5.4%
Assessable Base per Capita	105,041	0	0	0	0	0	0	0	105,041
Public Debt									
Debt Outstanding, Beginning of the Year									
General Long-term Debt	1,988,678,079	113,758,750				86,180,000			2,188,616,829
Enterprise Fund Debt	351,425,734		211,172				1,487,575,277		1,839,212,183
State Loans							124,060,999		124,060,999
Short-term Debt									0
Subtotal	2,340,103,813	113,758,750	211,172	0	0	86,180,000	1,611,636,276	0	4,151,890,011
Plus: New Issues During the Year									
General Long-term Debt	423,979,027	37,923,500				31,000,000			492,902,527
Enterprise Fund Debt	67,668,656						214,670,000		282,338,656
State Loans							3,968,947		3,968,947
Short-term Debt									0
Subtotal	491,647,683	37,923,500	0	0	0	31,000,000	218,638,947	0	779,210,130
Less: Debt Redeemed During the Year									
General Long-term Debt	135,136,141	43,700,318				6,150,000			184,986,459
Enterprise Fund Debt	16,985,055		159,761				142,261,046		159,405,862
State Loans							7,933,556		7,933,556
Short-term Debt									0
Subtotal	152,121,196	43,700,318	159,761	0	0	6,150,000	150,194,601	0	352,325,876
Debt Outstanding, End of the Year									
General Long-term Debt	2,277,520,965	107,981,932	0	0	0	111,030,000	0	0	2,496,532,897
Enterprise Fund Debt	402,109,335	0	51,411	0	0		1,559,984,232	0	1,962,144,978
State Loans		0	0	0	0	0	120,096,390	0	120,096,390
Short-term Debt	0	0	0	0	0	0	0	0	0
Subtotal	2,679,630,300	107,981,932	51,411	0	0	111,030,000	1,680,080,622	0	4,578,774,265
Less: Sinking Fund Assets	59,272,502								59,272,502
Total Public Debt	2,620,357,798	107,981,932	51,411	0	0	111,030,000	1,680,080,622	0	4,519,501,763
Debt to Assessable Base	2.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	4.7%

Queen Anne's County

	County Commissioners	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total
Property Valuation						
Assessable Base - Current Year	8,256,490,000					8,256,490,000
Assessable Base - Prior Year	8,010,735,000					8,010,735,000
Increase/(Decrease)	245,755,000	0	0	0	0	245,755,000
% Increase/(Decrease)	3.1%	0.0%	0.0%	0.0%	0.0%	3.1%
Assessable Base per Capita	164,642	0	0	0	0	164,642
Public Debt						
Debt Outstanding, Beginning of the Year						
General Long-term Debt	127,409,198	2,083,056				129,492,254
Enterprise Fund Debt	2,859,151					2,859,151
State Loans	26,408,931		38,082			26,447,013
Short-term Debt						0
Subtotal	156,677,280	2,083,056	38,082	0	0	158,798,418
Plus: New Issues During the Year						
General Long-term Debt	11,000,000					11,000,000
Enterprise Fund Debt						0
State Loans	4,859,750					4,859,750
Short-term Debt						0
Subtotal	15,859,750	0	0	0	0	15,859,750
Less: Debt Redeemed During the Year						
General Long-term Debt	8,263,479	154,906				8,418,385
Enterprise Fund Debt	233,952					233,952
State Loans	1,001,520		16,925			1,018,445
Short-term Debt						0
Subtotal	9,498,951	154,906	16,925	0	0	9,670,782
Debt Outstanding, End of the Year						
General Long-term Debt	130,145,719	1,928,150	0	0	0	132,073,869
Enterprise Fund Debt	2,625,199	0	0	0	0	2,625,199
State Loans	30,267,161	0	21,157	0	0	30,288,318
Short-term Debt	0	0	0	0	0	0
Subtotal	163,038,079	1,928,150	21,157	0	0	164,987,386
Less: Sinking Fund Assets	8,253,516					8,253,516
Total Public Debt	154,784,563	1,928,150	21,157	0	0	156,733,870
Debt to Assessable Base	1.9%	0.0%	0.0%	0.0%	0.0%	1.9%

Year Ending June 30, 2019

St. Mary's County

	County Commissioners	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total
Property Valuation						
Assessable Base - Current Year	12,635,740,000					12,635,740,000
Assessable Base - Prior Year	12,517,484,000					12,517,484,000
Increase/(Decrease)	118,256,000	0	0	0	0	118,256,000
% Increase/(Decrease)	0.9%	0.0%	0.0%	0.0%	0.0%	0.9%
Assessable Base per Capita	112,098	0	0	0	0	112,098
Public Debt						
Debt Outstanding, Beginning of the Year						
General Long-term Debt	76,463,220	1,544,054				78,007,274
Enterprise Fund Debt	54,501,007		70,351			54,571,358
State Loans	39,469,612					39,469,612
Short-term Debt						0
Subtotal	170,433,839	1,544,054	70,351	0	0	172,048,244
Plus: New Issues During the Year						
General Long-term Debt	30,000,000					30,000,000
Enterprise Fund Debt						0
State Loans	6,684,477					6,684,477
Short-term Debt						0
Subtotal	36,684,477	0	0	0	0	36,684,477
Less: Debt Redeemed During the Year						
General Long-term Debt	10,566,120	350,216				10,916,336
Enterprise Fund Debt	4,138,891		16,455			4,155,346
State Loans	2,785,074					2,785,074
Short-term Debt						0
Subtotal	17,490,085	350,216	16,455	0	0	17,856,756
Debt Outstanding, End of the Year						
General Long-term Debt	95,897,100	1,193,838	0	0	0	97,090,938
Enterprise Fund Debt	50,362,116	0	53,896	0	0	50,416,012
State Loans	43,369,015	0	0	0	0	43,369,015
Short-term Debt	0	0	0	0	0	0
Subtotal	189,628,231	1,193,838	53,896	0	0	190,875,965
Less: Sinking Fund Assets	0					0
Total Public Debt	189,628,231	1,193,838	53,896	0	0	190,875,965
Debt to Assessable Base	1.5%	0.0%	0.0%	0.0%	0.0%	1.5%

Somerset County

	County Commissioners	Board of Education	Board of Health	Library Board	Total
Property Valuation					
Assessable Base - Current Year	1,489,074,000				1,489,074,000
Assessable Base - Prior Year	1,431,319,000				1,431,319,000
Increase/(Decrease)	57,755,000	0	0	0	57,755,000
% Increase/(Decrease)	4.0%	0.0%	0.0%	0.0%	4.0%
Assessable Base per Capita	58,153	0	0	0	58,153
Public Debt					
Debt Outstanding, Beginning of the Year					
General Long-term Debt	17,734,119				17,734,119
Enterprise Fund Debt	12,859,773				12,859,773
State Loans	567,383				567,383
Short-term Debt					0
Subtotal	31,161,275	0	0	0	31,161,275
Plus: New Issues During the Year					
General Long-term Debt	5,190,905				5,190,905
Enterprise Fund Debt					0
State Loans					0
Short-term Debt					0
Subtotal	5,190,905	0	0	0	5,190,905
Less: Debt Redeemed During the Year					
General Long-term Debt	1,783,720				1,783,720
Enterprise Fund Debt	388,376				388,376
State Loans	142,396				142,396
Short-term Debt					0
Subtotal	2,314,492	0	0	0	2,314,492
Debt Outstanding, End of the Year					
General Long-term Debt	21,141,304	0	0	0	21,141,304
Enterprise Fund Debt	12,471,397	0	0	0	12,471,397
State Loans	424,987	0	0	0	424,987
Short-term Debt	0	0	0	0	0
Subtotal	34,037,688	0	0	0	34,037,688
Less: Sinking Fund Assets	0				0
Total Public Debt	34,037,688	0	0	0	34,037,688
Debt to Assessable Base	2.3%	0.0%	0.0%	0.0%	2.3%

Talbot County

	County Council	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total
Property Valuation						
Assessable Base - Current Year	8,436,914,000					8,436,914,000
Assessable Base - Prior Year	8,411,019,000					8,411,019,000
Increase/(Decrease)	25,895,000	0	0	0	0	25,895,000
% Increase/(Decrease)	0.3%	0.0%	0.0%	0.0%	0.0%	0.3%
Assessable Base per Capita	227,570	0	0	0	0	227,570
Public Debt						
Debt Outstanding, Beginning of the Year						
General Long-term Debt	23,870,713	978,221				24,848,934
Enterprise Fund Debt	12,610,664					12,610,664
State Loans	4,600,974		38,082			4,639,056
Short-term Debt						0
Subtotal	41,082,351	978,221	38,082	0	0	42,098,654
Plus: New Issues During the Year						
General Long-term Debt		901,182				901,182
Enterprise Fund Debt	5,369					5,369
State Loans						0
Short-term Debt						0
Subtotal	5,369	901,182	0	0	0	906,551
Less: Debt Redeemed During the Year						
General Long-term Debt	3,134,019	608,149				3,742,168
Enterprise Fund Debt	797,774					797,774
State Loans	531,299		16,925			548,224
Short-term Debt						0
Subtotal	4,463,092	608,149	16,925	0	0	5,088,166
Debt Outstanding, End of the Year						
General Long-term Debt	20,736,694	1,271,254	0	0	0	22,007,948
Enterprise Fund Debt	11,818,259	0	0	0	0	11,818,259
State Loans	4,069,675	0	21,157	0	0	4,090,832
Short-term Debt	0	0	0	0	0	0
Subtotal	36,624,628	1,271,254	21,157	0	0	37,917,039
Less: Sinking Fund Assets	0					0
Total Public Debt	36,624,628	1,271,254	21,157	0	0	37,917,039
Debt to Assessable Base	0.4%	0.0%	0.0%	0.0%	0.0%	0.4%

Washington County

	County Commissioners	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total
Property Valuation						
Assessable Base - Current Year	12,985,448,000					12,985,448,000
Assessable Base - Prior Year	12,817,817,000					12,817,817,000
Increase/(Decrease)	167,631,000	0	0	0	0	167,631,000
% Increase/(Decrease)	1.3%	0.0%	0.0%	0.0%	0.0%	1.3%
Assessable Base per Capita	86,193	0	0	0	0	86,193
Public Debt						
Debt Outstanding, Beginning of the Year						
General Long-term Debt	141,795,034	2,160,079				143,955,113
Enterprise Fund Debt	36,648,470					36,648,470
State Loans	15,703,775					15,703,775
Short-term Debt						0
Subtotal	194,147,279	2,160,079	0	0	0	196,307,358
Plus: New Issues During the Year						
General Long-term Debt	12,050,769					12,050,769
Enterprise Fund Debt	1,382,679					1,382,679
State Loans						0
Short-term Debt						0
Subtotal	13,433,448	0	0	0	0	13,433,448
Less: Debt Redeemed During the Year						
General Long-term Debt	9,002,636	1,062,365				10,065,001
Enterprise Fund Debt	2,737,284					2,737,284
State Loans	3,124,383					3,124,383
Short-term Debt						0
Subtotal	14,864,303	1,062,365	0	0	0	15,926,668
Debt Outstanding, End of the Year						
General Long-term Debt	144,843,167	1,097,714	0	0	0	145,940,881
Enterprise Fund Debt	35,293,865	0	0	0	0	35,293,865
State Loans	12,579,392	0	0	0	0	12,579,392
Short-term Debt	0	0	0	0	0	0
Subtotal	192,716,424	1,097,714	0	0	0	193,814,138
Less: Sinking Fund Assets	0					0
Total Public Debt	192,716,424	1,097,714	0	0	0	193,814,138
Debt to Assessable Base	1.5%	0.0%	0.0%	0.0%	0.0%	1.5%

Wicomico County

	County Council	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total
Property Valuation						
Assessable Base - Current Year	6,438,948,000					6,438,948,000
Assessable Base - Prior Year	6,284,266,000					6,284,266,000
Increase/(Decrease)	154,682,000	0	0	0	0	154,682,000
% Increase/(Decrease)	2.5%	0.0%	0.0%	0.0%	0.0%	2.5%
Assessable Base per Capita	62,487	0	0	0	0	62,487
Public Debt						
Debt Outstanding, Beginning of the Year						
General Long-term Debt	128,044,809	2,588,476				130,633,285
Enterprise Fund Debt	4,966,082		22,450			4,988,532
State Loans	58,817					58,817
Short-term Debt						0
Subtotal	133,069,708	2,588,476	22,450	0	0	135,680,634
Plus: New Issues During the Year						
General Long-term Debt	9,605,000	1,653,624				11,258,624
Enterprise Fund Debt	887,807		7,510			895,317
State Loans						0
Short-term Debt						0
Subtotal	10,492,807	1,653,624	7,510	0	0	12,153,941
Less: Debt Redeemed During the Year						
General Long-term Debt	11,072,751	1,753,097				12,825,848
Enterprise Fund Debt	662,393					662,393
State Loans	2,841					2,841
Short-term Debt						0
Subtotal	11,737,985	1,753,097	0	0	0	13,491,082
Debt Outstanding, End of the Year						
General Long-term Debt	126,577,058	2,489,003	0	0	0	129,066,061
Enterprise Fund Debt	5,191,496	0	29,960	0	0	5,221,456
State Loans	55,976	0	0	0	0	55,976
Short-term Debt	0	0	0	0	0	0
Subtotal	131,824,530	2,489,003	29,960	0	0	134,343,493
Less: Sinking Fund Assets	0					0
Total Public Debt	131,824,530	2,489,003	29,960	0	0	134,343,493
Debt to Assessable Base	2.0%	0.0%	0.0%	0.0%	0.0%	2.1%

Worcester County

	County Commissioners	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total
Property Valuation						
Assessable Base - Current Year	15,852,883,000					15,852,883,000
Assessable Base - Prior Year	15,545,646,000					15,545,646,000
Increase/(Decrease)	307,237,000	0	0	0	0	307,237,000
% Increase/(Decrease)	2.0%	0.0%	0.0%	0.0%	0.0%	2.0%
Assessable Base per Capita	305,098	0	0	0	0	305,098
Public Debt						
Debt Outstanding, Beginning of the Year						
General Long-term Debt	76,571,941					76,571,941
Enterprise Fund Debt	20,514,232		22,450			20,536,682
State Loans	2,686,111					2,686,111
Short-term Debt						0
Subtotal	99,772,284	0	22,450	0	0	99,794,734
Plus: New Issues During the Year						
General Long-term Debt	34,080,000					34,080,000
Enterprise Fund Debt	6,101,511		7,510			6,109,021
State Loans						0
Short-term Debt						0
Subtotal	40,181,511	0	7,510	0	0	40,189,021
Less: Debt Redeemed During the Year						
General Long-term Debt	8,431,529					8,431,529
Enterprise Fund Debt	1,402,800					1,402,800
State Loans	709,316					709,316
Short-term Debt						0
Subtotal	10,543,645	0	0	0	0	10,543,645
Debt Outstanding, End of the Year						
General Long-term Debt	102,220,412	0	0	0	0	102,220,412
Enterprise Fund Debt	25,212,943	0	29,960	0	0	25,242,903
State Loans	1,976,795	0	0	0	0	1,976,795
Short-term Debt	0	0	0	0	0	0
Subtotal	129,410,150	0	29,960	0	0	129,440,110
Less: Sinking Fund Assets						0
Total Public Debt	129,410,150	0	29,960	0	0	129,440,110
Debt to Assessable Base	0.8%	0.0%	0.0%	0.0%	0.0%	0.8%

Cumulative Debt - All Counties

	County Government	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Md.-National Capital Park & Planning Comm.	Sanitary Commissions	Transit Commissions	Total
Property Valuation									
Assessable Base - Current Year	766,846,803,000								766,846,803,000
Assessable Base - Prior Year	743,813,744,000								743,813,744,000
Increase/(Decrease)	23,033,059,000	0	0	0	0	0	0	0	23,033,059,000
% Increase/(Decrease)	3.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	3.1%
Assessable Base per Capita	127,050	0	0	0	0	0	0	0	127,050
Public Debt									
Debt Outstanding, Beginning of the Year									
General Long-term Debt	13,900,394,497	431,892,780	0	0	35,814	137,510,000	0	0	14,469,833,091
Enterprise Fund Debt	7,637,835,088	386,164	8,903,120	0	0	0	2,976,636,445	0	10,623,760,817
State Loans	324,152,305	0	190,410	0	0	0	248,121,998	0	572,464,713
Short-term Debt	54,987,329	0	0	0	0	0	0	0	54,987,329
Subtotal	21,917,369,219	432,278,944	9,093,530	0	35,814	137,510,000	3,224,758,443	0	25,721,045,950
Plus: New Issues During the Year									
General Long-term Debt	2,465,153,586	128,512,647	0	0	49,903	46,000,000	0	0	2,639,716,136
Enterprise Fund Debt	1,328,161,748	424,065	1,075,194	0	0	0	429,340,000	0	1,759,001,007
State Loans	105,425,154	0	0	0	0	0	7,937,893	0	113,363,047
Short-term Debt	176,656,467	0	0	0	0	0	0	0	176,656,467
Subtotal	4,075,396,955	128,936,712	1,075,194	0	49,903	46,000,000	437,277,893	0	4,688,736,657
Less: Debt Redeemed During the Year									
General Long-term Debt	1,626,702,294	129,559,795	0	0	33,219	10,140,000	0	0	1,766,435,308
Enterprise Fund Debt	716,678,973	315,711	1,566,144	0	0	0	284,681,518	0	1,003,242,346
State Loans	35,790,161	0	84,625	0	0	0	15,867,111	0	51,741,897
Short-term Debt	186,167,647	0	0	0	0	0	0	0	186,167,647
Subtotal	2,565,339,075	129,875,506	1,650,769	0	33,219	10,140,000	300,548,629	0	3,007,587,198
Debt Outstanding, End of the Year									
General Long-term Debt	14,738,845,789	430,845,632	0	0	52,498	173,370,000	0	0	15,343,113,919
Enterprise Fund Debt	8,249,317,863	494,518	8,412,170	0	0	0	3,121,294,927	0	11,379,519,478
State Loans	393,787,298	0	105,785	0	0	0	240,192,780	0	634,085,863
Short-term Debt	45,476,149	0	0	0	0	0	0	0	45,476,149
Subtotal	23,427,427,099	431,340,150	8,517,955	0	52,498	173,370,000	3,361,487,707	0	27,402,195,409
Less: Sinking Fund Assets	505,451,008	0	0	0	0	0	0	0	505,451,008
Total Public Debt	22,921,976,091	431,340,150	8,517,955	0	52,498	173,370,000	3,361,487,707	0	26,896,744,401
Debt to Assessable Base	3.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	3.5%

Table II

Statements of Revenues and Expenditures

Table II – Statements of Revenues and Expenditures

These tables show revenues and expenditures by source and use for each functional category in each county and Baltimore City. Special notes are as follows:

- ***Property Taxes:*** Includes taxes on real property, business personal property, and public utility and railroad operating property.
- ***Income Taxes:*** Includes revenues received and accrued by the counties and Baltimore City from locally imposed income taxes. State law allows counties to set their rates within a range of 1% to 3.2% of the State taxable income.
- ***Other Local Taxes:*** Includes sales and service, admissions and amusements, recordation, property transfer, front foot assessments, and other miscellaneous local taxes.
- ***State Grants:*** Includes State grants and State shared taxes.
- ***Miscellaneous Revenues:*** Includes interest, dividends, rents, concessions, contributions, donations, sale of property (other than tax sale), and other miscellaneous revenues.
- ***County Contributions:*** Represent the county's appropriation to the respective local entity.
- ***Other Public Safety:*** Includes protective inspection services (building, plumbing, etc.), civil defense/emergency management services, traffic engineering services, animal control services, and other miscellaneous public safety services.
- ***Transportation:*** Includes highway and street maintenance, parking facilities, airport facilities, and transit services.
- ***Sewer/Solid Waste/Water:*** Includes sewer services, solid waste collection and disposal services, and water services.
- ***Other Public Works:*** Includes gas, electric, light, and power services.
- ***Miscellaneous Expenditures:*** Includes judgments and losses, pension contributions, health insurance, workers' compensation, Social Security, and other miscellaneous expenditures.

Allegany County

	Governmental Operations-Operating	Governmental Operations-Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Upper Potomac River Commission	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	43,599,529		1,128,342	44,727,871						44,727,871	16.1%	630
Taxes - Local - Income	28,388,370			28,388,370						28,388,370	10.2%	400
Taxes - Local - Other	3,984,644		15,747	4,000,391						4,000,391	1.4%	56
Licenses and Permits	720,563			720,563						720,563	0.3%	10
Intergovernmental												
Federal Grants	3,025,528		604,948	3,630,476	12,137,045	5,764,769	3,887,099			25,419,389	9.2%	358
State Grants	14,292,599	506,274	1,059,589	15,858,462	90,618,652	11,811,976	4,669,423	1,134,091		124,092,604	44.7%	1,749
Other Grants	975,797		61,163	1,036,960						1,036,960	0.4%	15
Service Charges	2,894,338		10,346,460	13,240,798		5,749,663		55,665	6,769,032	25,815,158	9.3%	364
Fines and Forfeitures	142,983			142,983						142,983	0.1%	2
Miscellaneous	4,810,890	177,623	220,085	5,208,598	2,648,313	3,594,025		106,861		11,557,797	4.2%	163
Debt Proceeds		11,767,124		11,767,124						11,767,124	4.2%	166
County Contributions					33,605,830	8,097,044	1,682,594	956,975	425,875			
Total Revenues	102,835,241	12,451,021	13,436,334	128,722,596	139,009,840	35,017,477	10,239,116	2,253,592	7,194,907	277,669,210	100.0%	3,914
Expenditures by Function												
General Government	8,885,893	317,097	167,778	9,370,768					516,339	9,887,107	3.7%	139
Public Safety												
Police	3,944,421			3,944,421						3,944,421	1.5%	56
Fire	6,951,637			6,951,637						6,951,637	2.6%	98
Corrections	8,785,406			8,785,406						8,785,406	3.3%	124
Other	4,753,163	649,577		5,402,740						5,402,740	2.0%	76
Public Works												
Transportation	13,316,415	2,626,256		15,942,671						15,942,671	6.0%	225
Sewer/Solid Waste/Water	620,398		15,497,140	16,117,538					7,306,670	23,424,208	8.9%	330
Other				0						0	0.0%	0
Health	410,444			410,444			10,239,116			10,649,560	4.0%	150
Social Services	1,118,301			1,118,301						1,118,301	0.4%	16
Primary/Secondary Education				0	131,017,124					131,017,124	49.6%	1,847
Community Colleges				0		32,987,756				32,987,756	12.5%	465
Parks, Recreation, & Culture	903,302	150,191		1,053,493						1,053,493	0.4%	15
Libraries				0				2,208,995		2,208,995	0.8%	31
Natural Resources	278,219			278,219						278,219	0.1%	4
Community Dev. & Pub. Housing	991,180			991,180						991,180	0.4%	14
Economic Dev. & Opportunity	3,835,870			3,835,870						3,835,870	1.5%	54
Debt Service												
Principal	2,312,554			2,312,554						2,312,554	0.9%	33
Interest	736,306		670,226	1,406,532					72,701	1,479,233	0.6%	21
Intergovernmental	34,616			34,616						34,616	0.0%	0
Miscellaneous	1,918,973			1,918,973						1,918,973	0.7%	27
Transfers to Boards	42,052,445	2,715,873		44,768,318								
Total Expenditures	101,849,543	6,458,994	16,335,144	124,643,681	131,017,124	32,987,756	10,239,116	2,208,995	7,895,710	264,224,064	100.0%	3,725
Excess of Revenues Over/ (Under) Expenditures	985,698	5,992,027	(2,898,810)	4,078,915	7,992,716	2,029,721	0	44,597	(700,803)	13,445,146		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Year Ending June 30, 2019

Anne Arundel County

	Governmental Operations-Operating	Governmental Operations-Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total	% of Total	Per Capita
Revenues by Source											
Taxes - Local - Property	741,814,031			741,814,031					741,814,031	25.7%	1,289
Taxes - Local - Income	522,923,960			522,923,960					522,923,960	18.1%	909
Taxes - Local - Other	184,319,512			184,319,512					184,319,512	6.4%	320
Licenses and Permits	29,456,409			29,456,409					29,456,409	1.0%	51
Intergovernmental											
Federal Grants	13,751,133	2,448,911		16,200,044	66,974,770	11,955,517	11,737,392		106,867,723	3.7%	186
State Grants	51,832,199	17,834,711	443,139	70,110,049	466,996,612	38,962,463	11,217,307	4,639,611	591,926,042	20.5%	1,029
Other Grants	683,094		9,905,281	10,588,375					10,588,375	0.4%	18
Service Charges	50,519,580	33,306,805	223,459,787	307,286,172		39,720,787		635,860	347,642,819	12.1%	604
Fines and Forfeitures	1,724,504			1,724,504					1,724,504	0.1%	3
Miscellaneous	21,976,398	4,916,106	21,371,976	48,264,480	25,683,439	3,207,416		11,141	77,166,476	2.7%	134
Debt Proceeds	216,957,013	44,116,043		261,073,056	7,270,530				268,343,586	9.3%	466
County Contributions					888,957,511	55,468,869	36,946,338	22,201,400			
Total Revenues	1,835,957,833	102,622,576	255,180,183	2,193,760,592	1,455,882,862	149,315,052	59,901,037	27,488,012	2,882,773,437	100.0%	5,009
Expenditures by Function											
General Government	112,001,067	25,178,261		137,179,328					137,179,328	4.7%	238
Public Safety											
Police	149,273,730	27,035,211		176,308,941					176,308,941	6.1%	306
Fire	112,468,856	5,080,171		117,549,027					117,549,027	4.1%	204
Corrections	48,383,840	4,406,467		52,790,307					52,790,307	1.8%	92
Other	16,162,221			16,162,221					16,162,221	0.6%	28
Public Works											
Transportation	65,173,922	68,121,140	2,180,115	135,475,177					135,475,177	4.7%	235
Sewer/Solid Waste/Water	905,437		201,627,880	202,533,317					202,533,317	7.0%	352
Other				0					0	0.0%	0
Health		2,748,641		2,748,641			59,901,037		62,649,678	2.2%	109
Social Services	19,347,472		5,651,960	24,999,432					24,999,432	0.9%	43
Primary/Secondary Education				0	1,457,983,890				1,457,983,890	50.3%	2,533
Community Colleges				0		143,014,114			143,014,114	4.9%	248
Parks, Recreation, & Culture	24,852,141	30,422,307		55,274,448					55,274,448	1.9%	96
Libraries				0				27,037,200	27,037,200	0.9%	47
Natural Resources	3,519,805	11,588,442		15,108,247					15,108,247	0.5%	26
Community Dev. & Pub. Housing	6,402,145			6,402,145					6,402,145	0.2%	11
Economic Dev. & Opportunity	5,254,865		13,538,875	18,793,740					18,793,740	0.6%	33
Debt Service											
Principal	98,981,692			98,981,692					98,981,692	3.4%	172
Interest	57,901,384		30,420,007	88,321,391					88,321,391	3.0%	153
Intergovernmental				0					0	0.0%	0
Miscellaneous	63,820,693			63,820,693					63,820,693	2.2%	111
Transfers to Boards	791,044,738	212,529,380		1,003,574,118							
Total Expenditures	1,575,494,008	387,110,020	253,418,837	2,216,022,865	1,457,983,890	143,014,114	59,901,037	27,037,200	2,900,384,988	100.0%	5,040
Excess of Revenues Over/ (Under) Expenditures	260,463,825	(284,487,444)	1,761,346	(22,262,273)	(2,101,028)	6,300,938	0	450,812	(17,611,551)		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Year Ending June 30, 2019

Baltimore City

	Governmental Operations-Operating	Governmental Operations-Capital	Enterprise Operations	Total Operations	Board of Education	Board of Health	Library Board	Total	% of Total	Per Capita
Revenues by Source										
Taxes - Local - Property	939,242,846			939,242,846				939,242,846	20.6%	1,559
Taxes - Local - Income	371,586,273			371,586,273				371,586,273	8.1%	617
Taxes - Local - Other	259,802,835		27,134,082	286,936,917				286,936,917	6.3%	476
Licenses and Permits	41,569,947			41,569,947				41,569,947	0.9%	69
Intergovernmental										
Federal Grants	114,790,709	50,920,873		165,711,582	166,231,000	18,868,317	595,300	351,406,199	7.7%	583
State Grants	296,788,535	16,335,522		313,124,057	1,204,903,000	41,364,191	21,196,900	1,580,588,148	34.6%	2,624
Other Grants	52,968,473			52,968,473			503,500	53,471,973	1.2%	89
Service Charges	42,313,768		564,946,339	607,260,107			377,000	607,637,107	13.3%	1,009
Fines and Forfeitures	33,868,678			33,868,678				33,868,678	0.7%	56
Miscellaneous	42,208,702	81,937,734	12,741,529	136,887,965	27,901,000		7,980,300	172,769,265	3.8%	287
Debt Proceeds		125,869,000		125,869,000				125,869,000	2.8%	209
City Contributions					296,419,000	35,604,977	19,267,400			
Total Revenues	2,195,140,766	275,063,129	604,821,950	3,075,025,845	1,695,454,000	95,837,485	49,920,400	4,564,946,353	100.0%	7,577
Expenditures by Function										
General Government	304,428,262	40,311,338		344,739,600				344,739,600	8.0%	572
Public Safety										
Police	561,470,332	694,884		562,165,216				562,165,216	13.0%	933
Fire	215,302,883			215,302,883				215,302,883	5.0%	357
Corrections				0				0	0.0%	0
Other	39,065,710			39,065,710				39,065,710	0.9%	65
Public Works										
Transportation	135,452,483	79,209,075	40,550,971	255,212,529				255,212,529	5.9%	424
Sewer/Solid Waste/Water	85,649,170	4,659,273	358,027,191	448,335,634				448,335,634	10.4%	744
Other			11,187,434	11,187,434				11,187,434	0.3%	19
Health	39,895,417	357,305		40,252,722		95,837,485		136,090,207	3.1%	226
Social Services	117,291,165			117,291,165				117,291,165	2.7%	195
Primary/Secondary Education	10,998,040			10,998,040	1,667,273,000			1,678,271,040	38.8%	2,786
Community Colleges				0				0	0.0%	0
Parks, Recreation, & Culture	76,994,442	20,156,119		97,150,561				97,150,561	2.2%	161
Libraries				0			50,673,500	50,673,500	1.2%	84
Natural Resources				0				0	0.0%	0
Community Dev. & Pub. Housing	36,236,334	96,118,108		132,354,442				132,354,442	3.1%	220
Economic Dev. & Opportunity	81,930,615			81,930,615				81,930,615	1.9%	136
Debt Service										
Principal	60,921,656			60,921,656				60,921,656	1.4%	101
Interest	44,424,525		46,852,585	91,277,110				91,277,110	2.1%	152
Intergovernmental				0				0	0.0%	0
Miscellaneous				0				0	0.0%	0
Transfers to Boards	333,284,377	18,007,000		351,291,377						
Total Expenditures	2,143,345,411	259,513,102	456,618,181	2,859,476,694	1,667,273,000	95,837,485	50,673,500	4,321,969,302	100.0%	7,174
Excess of Revenues Over/ (Under) Expenditures	51,795,355	15,550,027	148,203,769	215,549,151	28,181,000	0	(753,100)	242,977,051		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Year Ending June 30, 2019

Baltimore County

	Governmental Operations-Operating	Governmental Operations-Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total	% of Total	Per Capita
Revenues by Source											
Taxes - Local - Property	984,120,932			984,120,932					984,120,932	24.1%	1,189
Taxes - Local - Income	734,947,654			734,947,654					734,947,654	18.0%	888
Taxes - Local - Other	162,166,494	4,351,627		166,518,121					166,518,121	4.1%	201
Licenses and Permits	24,099,341		1,012,804	25,112,145					25,112,145	0.6%	30
Intergovernmental											
Federal Grants	104,738,345	1,971,397	2,773,718	109,483,460	110,904,000	32,002,057	17,131,318		269,520,835	6.6%	326
State Grants	42,408,282	6,075,338		48,483,620	808,981,000	52,800,625	20,974,959	7,432,259	938,672,463	23.0%	1,134
Other Grants			16,927,808	16,927,808	53,000				16,980,808	0.4%	21
Service Charges	64,323,139	1,760,736	316,367,154	382,451,029		67,900,471		3,173,699	453,525,199	11.1%	548
Fines and Forfeitures	5,954,725			5,954,725					5,954,725	0.1%	7
Miscellaneous	26,922,967	1,163,092	8,384,844	36,470,903	22,580,000	1,071,881			60,122,784	1.5%	73
Debt Proceeds	131,559,765	246,000,000		377,559,765	45,323,000				422,882,765	10.4%	511
County Contributions					891,121,000	65,687,398	20,079,812	33,819,744			
Total Revenues	2,281,241,644	261,322,190	345,466,328	2,888,030,162	1,878,962,000	219,462,432	58,186,089	44,425,702	4,078,358,431	100.0%	4,926
Expenditures by Function											
General Government	136,234,205	23,772,187		160,006,392					160,006,392	4.0%	193
Public Safety											
Police	228,817,653	5,276,031		234,093,684					234,093,684	5.9%	283
Fire	103,649,117	2,333,659		105,982,776					105,982,776	2.7%	128
Corrections	42,869,260	2,572,139		45,441,399					45,441,399	1.1%	55
Other	33,922,246			33,922,246					33,922,246	0.9%	41
Public Works											
Transportation	29,197,912	45,463,298		74,661,210					74,661,210	1.9%	90
Sewer/Solid Waste/Water	62,648,215	4,145,793	360,272,686	427,066,694					427,066,694	10.8%	516
Other				0					0	0.0%	0
Health				0			58,186,089		58,186,089	1.5%	70
Social Services	30,759,780			30,759,780					30,759,780	0.8%	37
Primary/Secondary Education				0	1,872,942,000				1,872,942,000	47.3%	2,262
Community Colleges				0		223,995,431			223,995,431	5.7%	271
Parks, Recreation, & Culture	20,513,051	9,205,222		29,718,273					29,718,273	0.8%	36
Libraries				0				43,275,066	43,275,066	1.1%	52
Natural Resources	6,280,077	11,440,152		17,720,229					17,720,229	0.4%	21
Community Dev. & Pub. Housing	82,199,718	761,639		82,961,357					82,961,357	2.1%	100
Economic Dev. & Opportunity	17,860,655			17,860,655					17,860,655	0.5%	22
Debt Service											
Principal	133,719,543			133,719,543					133,719,543	3.4%	162
Interest	85,510,988		49,010,709	134,521,697					134,521,697	3.4%	162
Intergovernmental				0					0	0.0%	0
Miscellaneous	228,098,564	4,823,935		232,922,499					232,922,499	5.9%	281
Transfers to Boards	921,855,438	88,852,516		1,010,707,954							
Total Expenditures	2,164,136,422	198,646,571	409,283,395	2,772,066,388	1,872,942,000	223,995,431	58,186,089	43,275,066	3,959,757,020	100.0%	4,783
Excess of Revenues Over/ (Under) Expenditures	117,105,222	62,675,619	(63,817,067)	115,963,774	6,020,000	(4,532,999)	0	1,150,636	118,601,411		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Year Ending June 30, 2019

Calvert County

	Governmental Operations-Operating	Governmental Operations-Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total	% of Total	Per Capita
Revenues by Source											
Taxes - Local - Property	184,860,281			184,860,281					184,860,281	33.8%	2,008
Taxes - Local - Income	88,732,813			88,732,813					88,732,813	16.2%	964
Taxes - Local - Other	12,579,500			12,579,500					12,579,500	2.3%	137
Licenses and Permits	1,935,564			1,935,564					1,935,564	0.4%	21
Intergovernmental											
Federal Grants	2,755,629	1,287,682		4,043,311	24,300,222	1,825,863	3,172,175		33,341,571	6.1%	362
State Grants	4,685,777	2,547,678		7,233,455	106,836,817	5,046,997	3,403,023	855,233	123,375,525	22.6%	1,340
Other Grants	2,371,586			2,371,586					2,371,586	0.4%	26
Service Charges	7,718,897		22,292,047	30,010,944		6,885,792		59,666	36,956,402	6.8%	401
Fines and Forfeitures	39,729			39,729					39,729	0.0%	0
Miscellaneous	5,727,426	4,256,445	1,140,433	11,124,304	2,044,736	325,851		49,960	13,544,851	2.5%	147
Debt Proceeds		48,748,954		48,748,954					48,748,954	8.9%	530
County Contributions					126,367,666	4,667,812	2,490,156	4,081,991			
Total Revenues	311,407,202	56,840,759	23,432,480	391,680,441	259,549,441	18,752,315	9,065,354	5,046,850	546,486,776	100.0%	5,936
Expenditures by Function											
General Government	22,553,302	9,397,768		31,951,070					31,951,070	6.3%	347
Public Safety											
Police	19,491,581			19,491,581					19,491,581	3.9%	212
Fire	5,335,504	5,726,825		11,062,329					11,062,329	2.2%	120
Corrections	7,736,897	109,998		7,846,895					7,846,895	1.6%	85
Other	5,683,372	11,820,011		17,503,383					17,503,383	3.5%	190
Public Works											
Transportation	13,748,087	5,540,365		19,288,452					19,288,452	3.8%	210
Sewer/Solid Waste/Water			21,049,264	21,049,264					21,049,264	4.2%	229
Other				0					0	0.0%	0
Health	222,600	12,711		235,311			9,065,354		9,300,665	1.8%	101
Social Services	4,020,142			4,020,142					4,020,142	0.8%	44
Primary/Secondary Education				0	260,154,965				260,154,965	51.4%	2,826
Community Colleges				0		18,991,964			18,991,964	3.8%	206
Parks, Recreation, & Culture	12,668,358	2,644,236		15,312,594					15,312,594	3.0%	166
Libraries				0				5,011,529	5,011,529	1.0%	54
Natural Resources	1,537,405	1,101,499		2,638,904					2,638,904	0.5%	29
Community Dev. & Pub. Housing	2,874,582			2,874,582					2,874,582	0.6%	31
Economic Dev. & Opportunity	1,801,571		242	1,801,813					1,801,813	0.4%	20
Debt Service											
Principal	15,533,117			15,533,117					15,533,117	3.1%	169
Interest	4,752,870		627,285	5,380,155					5,380,155	1.1%	58
Intergovernmental				0					0	0.0%	0
Miscellaneous	36,455,746			36,455,746					36,455,746	7.2%	396
Transfers to Boards	137,597,129	10,496		137,607,625							
Total Expenditures	292,012,263	36,363,909	21,676,791	350,052,963	260,154,965	18,991,964	9,065,354	5,011,529	505,669,150	100.0%	5,493
Excess of Revenues Over/ (Under) Expenditures	19,394,939	20,476,850	1,755,689	41,627,478	(605,524)	(239,649)	0	35,321	40,817,626		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Caroline County

	Governmental Operations-Operating	Governmental Operations-Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total	% of Total	Per Capita
Revenues by Source											
Taxes - Local - Property	25,876,526			25,876,526					25,876,526	18.2%	777
Taxes - Local - Income	16,362,611			16,362,611					16,362,611	11.5%	491
Taxes - Local - Other	2,090,543	736,748		2,827,291					2,827,291	2.0%	85
Licenses and Permits	207,946			207,946					207,946	0.1%	6
Intergovernmental											
Federal Grants	437,767			437,767	9,138,391	911,811	2,213,256		12,701,225	8.9%	381
State Grants	4,645,367	401,023	510,626	5,557,016	61,094,229	2,256,106	2,813,098	464,011	72,184,460	50.8%	2,167
Other Grants	300,502			300,502				135,811	436,313	0.3%	13
Service Charges	873,658		2,759,665	3,633,323		1,308,905		12,147	4,954,375	3.5%	149
Fines and Forfeitures				0					0	0.0%	0
Miscellaneous	838,830	106,522		945,352	3,303,343	505,985		75,272	4,829,952	3.4%	145
Debt Proceeds				0	1,750,000				1,750,000	1.2%	53
County Contributions					15,496,278	1,637,551	475,706	1,207,728			
Total Revenues	51,633,750	1,244,293	3,270,291	56,148,334	90,782,241	6,620,358	5,502,060	1,894,969	142,130,699	100.0%	4,267
Expenditures by Function											
General Government	4,497,602	202,732	22,534	4,722,868					4,722,868	3.4%	142
Public Safety											
Police	2,183,874	1,625,280		3,809,154					3,809,154	2.7%	114
Fire	4,845,030			4,845,030					4,845,030	3.5%	145
Corrections	2,789,930	193,962		2,983,892					2,983,892	2.1%	90
Other	1,548,477		270,790	1,819,267					1,819,267	1.3%	55
Public Works											
Transportation	2,627,853	1,273,201		3,901,054					3,901,054	2.8%	117
Sewer/Solid Waste/Water	234,080		648,298	882,378					882,378	0.6%	26
Other				0					0	0.0%	0
Health	84,789			84,789			5,502,060		5,586,849	4.0%	168
Social Services	218,478			218,478					218,478	0.2%	7
Primary/Secondary Education				0	90,094,590				90,094,590	64.7%	2,705
Community Colleges				0		7,174,859			7,174,859	5.2%	215
Parks, Recreation, & Culture	826,466	184,121	663,218	1,673,805					1,673,805	1.2%	50
Libraries				0				1,871,419	1,871,419	1.3%	56
Natural Resources	141,968			141,968					141,968	0.1%	4
Community Dev. & Pub. Housing	477,240		20,582	497,822					497,822	0.4%	15
Economic Dev. & Opportunity	316,606			316,606					316,606	0.2%	10
Debt Service											
Principal	2,599,526			2,599,526					2,599,526	1.9%	78
Interest	918,556			918,556					918,556	0.7%	28
Intergovernmental	15,590			15,590					15,590	0.0%	0
Miscellaneous	5,031,312		114,392	5,145,704					5,145,704	3.7%	154
Transfers to Boards	17,614,919	1,202,344		18,817,263							
Total Expenditures	46,972,296	4,681,640	1,739,814	53,393,750	90,094,590	7,174,859	5,502,060	1,871,419	139,219,415	100.0%	4,180
Excess of Revenues Over/ (Under) Expenditures	4,661,454	(3,437,347)	1,530,477	2,754,584	687,651	(554,501)	0	23,550	2,911,284		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Year Ending June 30, 2019

Carroll County

	Governmental Operations-Operating	Governmental Operations-Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total	% of Total	Per Capita
Revenues by Source											
Taxes - Local - Property	208,315,928	3,114,850		211,430,778					211,430,778	29.1%	1,257
Taxes - Local - Income	155,378,135	14,063,562		169,441,697					169,441,697	23.3%	1,007
Taxes - Local - Other	17,772,369	296,242	4,139,804	22,208,415					22,208,415	3.1%	132
Licenses and Permits	3,275,526			3,275,526					3,275,526	0.5%	19
Intergovernmental											
Federal Grants	11,930,270	1,082,330	66,274	13,078,874	15,378,622	2,440,199	4,987,572	248,138	36,133,405	5.0%	215
State Grants	4,905,681	5,739,379		10,645,060	160,797,796	10,728,593	6,406,674	2,023,039	190,601,162	26.2%	1,133
Other Grants	127,180	695,282		822,462					822,462	0.1%	5
Service Charges	4,167,675		20,081,050	24,248,725		9,693,559		505,715	34,447,999	4.7%	205
Fines and Forfeitures	67,574			67,574					67,574	0.0%	0
Miscellaneous	11,973,833	2,392,606	2,666,590	17,033,029	11,124,647	1,749,355		392,709	30,299,740	4.2%	180
Debt Proceeds	887,000	26,930,937		27,817,937					27,817,937	3.8%	165
County Contributions					201,811,472	11,940,994	3,496,830	15,151,287			
Total Revenues	418,801,171	54,315,188	26,953,718	500,070,077	389,112,537	36,552,700	14,891,076	18,320,888	726,546,695	100.0%	4,318
Expenditures by Function											
General Government	46,395,424	3,375,516		49,770,940					49,770,940	7.2%	296
Public Safety											
Police	19,106,962	221,880		19,328,842					19,328,842	2.8%	115
Fire	15,108,736	460,880		15,569,616					15,569,616	2.3%	93
Corrections	12,418,692	179,497		12,598,189					12,598,189	1.8%	75
Other	9,663,765	366,704		10,030,469					10,030,469	1.5%	60
Public Works											
Transportation	20,499,907	11,973,389	1,036,829	33,510,125					33,510,125	4.9%	199
Sewer/Solid Waste/Water			21,689,820	21,689,820					21,689,820	3.1%	129
Other				0					0	0.0%	0
Health	1,404,093			1,404,093			14,891,076		16,295,169	2.4%	97
Social Services	7,259,995			7,259,995					7,259,995	1.1%	43
Primary/Secondary Education	890,260			890,260	384,491,097				385,381,357	55.8%	2,290
Community Colleges				0		23,251,582			23,251,582	3.4%	138
Parks, Recreation, & Culture	4,317,978	938,270	152,490	5,408,738					5,408,738	0.8%	32
Libraries				0				18,490,476	18,490,476	2.7%	110
Natural Resources	1,222,400	11,667,864		12,890,264					12,890,264	1.9%	77
Community Dev. & Pub. Housing	8,603,574			8,603,574					8,603,574	1.2%	51
Economic Dev. & Opportunity	4,879,295		2,063,340	6,942,635					6,942,635	1.0%	41
Debt Service											
Principal	27,166,669			27,166,669					27,166,669	3.9%	161
Interest	12,027,114		411,269	12,438,383					12,438,383	1.8%	74
Intergovernmental	2,846,198			2,846,198					2,846,198	0.4%	17
Miscellaneous	1,139,946			1,139,946					1,139,946	0.2%	7
Transfers to Boards	222,047,778	10,352,805		232,400,583							
Total Expenditures	416,998,786	39,536,805	25,353,748	481,889,339	384,491,097	23,251,582	14,891,076	18,490,476	690,612,987	100.0%	4,104
Excess of Revenues Over/ (Under) Expenditures	1,802,385	14,778,383	1,599,970	18,180,738	4,621,440	13,301,118	0	(169,588)	35,933,708		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Cecil County

	Governmental Operations-Operating	Governmental Operations-Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total	% of Total	Per Capita
Revenues by Source											
Taxes - Local - Property	117,074,603			117,074,603					117,074,603	27.7%	1,141
Taxes - Local - Income	66,782,105			66,782,105					66,782,105	15.8%	651
Taxes - Local - Other	8,114,127			8,114,127					8,114,127	1.9%	79
Licenses and Permits	3,045,223			3,045,223					3,045,223	0.7%	30
Intergovernmental											
Federal Grants	7,583,619	262,852		7,846,471	16,556,091	2,785,808	3,147,784		30,336,154	7.2%	296
State Grants	10,338,714	32,800	154,203	10,525,717	125,374,800	7,585,708	4,662,541	1,227,183	149,375,949	35.3%	1,455
Other Grants		504,173		504,173		6,752			510,925	0.1%	5
Service Charges	3,602,559		16,231,182	19,833,741		7,832,867		127,179	27,793,787	6.6%	271
Fines and Forfeitures	82,839			82,839					82,839	0.0%	1
Miscellaneous	2,091,494		7,869,156	9,960,650	3,403,559	3,869,017		166,958	17,400,184	4.1%	170
Debt Proceeds		2,300,000		2,300,000	350,292				2,650,292	0.6%	26
County Contributions					89,721,741	11,851,475	3,645,828	5,685,417			
Total Revenues	218,715,283	3,099,825	24,254,541	246,069,649	235,406,483	33,931,627	11,456,153	7,206,737	423,166,188	100.0%	4,123
Expenditures by Function											
General Government	14,650,313	1,498,741	330,432	16,479,486					16,479,486	3.8%	161
Public Safety											
Police	13,788,661			13,788,661					13,788,661	3.2%	134
Fire	9,744,149			9,744,149					9,744,149	2.2%	95
Corrections	11,758,947			11,758,947					11,758,947	2.7%	115
Other	7,213,361	7,798,649		15,012,010					15,012,010	3.5%	146
Public Works											
Transportation	12,405,752	4,850,993		17,256,745					17,256,745	4.0%	168
Sewer/Solid Waste/Water			14,738,292	14,738,292					14,738,292	3.4%	144
Other				0					0	0.0%	0
Health	63,226			63,226			11,456,153		11,519,379	2.7%	112
Social Services	7,719,395			7,719,395					7,719,395	1.8%	75
Primary/Secondary Education	16,208			16,208	239,838,570				239,854,778	55.2%	2,337
Community Colleges	56,136			56,136		35,173,459			35,229,595	8.1%	343
Parks, Recreation, & Culture	1,985,335	1,699,784		3,685,119					3,685,119	0.8%	36
Libraries				0				6,642,370	6,642,370	1.5%	65
Natural Resources	666,360			666,360					666,360	0.2%	6
Community Dev. & Pub. Housing	5,038,779			5,038,779					5,038,779	1.2%	49
Economic Dev. & Opportunity	2,786,326		311,942	3,098,268					3,098,268	0.7%	30
Debt Service											
Principal	12,817,374			12,817,374					12,817,374	3.0%	125
Interest	6,404,041		2,147,942	8,551,983					8,551,983	2.0%	83
Intergovernmental	695,530			695,530					695,530	0.2%	7
Miscellaneous	28,525		81,598	110,123					110,123	0.0%	1
Transfers to Boards	102,884,765	8,019,696		110,904,461							
Total Expenditures	210,723,183	23,867,863	17,610,206	252,201,252	239,838,570	35,173,459	11,456,153	6,642,370	434,407,343	100.0%	4,232
Excess of Revenues Over/ (Under) Expenditures	7,992,100	(20,768,038)	6,644,335	(6,131,603)	(4,432,087)	(1,241,832)	0	564,367	(11,241,155)		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Charles County

	Governmental Operations-Operating	Governmental Operations-Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total	% of Total	Per Capita
Revenues by Source											
Taxes - Local - Property	239,338,211			239,338,211					239,338,211	27.3%	1,482
Taxes - Local - Income	136,665,163			136,665,163					136,665,163	15.6%	846
Taxes - Local - Other	36,051,764		3,578,702	39,630,466					39,630,466	4.5%	245
Licenses and Permits	4,556,922			4,556,922					4,556,922	0.5%	28
Intergovernmental											
Federal Grants	16,829,265	50,438		16,879,703	21,624,133	3,884,457	5,547,152		47,935,445	5.5%	297
State Grants	8,714,220	1,868,205		10,582,425	220,390,690	10,747,360	5,320,853	1,646,855	248,688,183	28.4%	1,540
Other Grants	2,387,375		1,223,277	3,610,652					3,610,652	0.4%	22
Service Charges	7,879,915	1,832,035	59,771,133	69,483,083		14,649,268		90,665	84,223,016	9.6%	522
Fines and Forfeitures	3,509,090			3,509,090					3,509,090	0.4%	22
Miscellaneous	8,799,006		4,306,883	13,105,889	8,276,726	693,236		137,655	22,213,506	2.5%	138
Debt Proceeds	2,918,800	42,941,258		45,860,058					45,860,058	5.2%	284
County Contributions					200,464,150	9,931,113	3,117,099	5,046,793			
Total Revenues	467,649,731	46,691,936	68,879,995	583,221,662	450,755,699	39,905,434	13,985,104	6,921,968	876,230,712	100.0%	5,426
Expenditures by Function											
General Government	36,665,310	587,687	165,381	37,418,378					37,418,378	4.5%	232
Public Safety											
Police	65,229,114			65,229,114					65,229,114	7.8%	404
Fire	23,379,206			23,379,206					23,379,206	2.8%	145
Corrections	18,015,072			18,015,072					18,015,072	2.2%	112
Other	13,987,481	1,188,793	3,743,290	18,919,564					18,919,564	2.3%	117
Public Works											
Transportation	15,533,649	10,829,953	2,930,917	29,294,519					29,294,519	3.5%	181
Sewer/Solid Waste/Water			43,016,376	43,016,376					43,016,376	5.2%	266
Other				0					0	0.0%	0
Health	2,202,097			2,202,097			13,985,104		16,187,201	1.9%	100
Social Services	4,468,314			4,468,314					4,468,314	0.5%	28
Primary/Secondary Education				0	447,098,670				447,098,670	53.7%	2,769
Community Colleges				0		40,404,704			40,404,704	4.9%	250
Parks, Recreation, & Culture	8,073,812	1,071,297	3,251,880	12,396,989					12,396,989	1.5%	77
Libraries				0				6,912,794	6,912,794	0.8%	43
Natural Resources	687,854		5,241,857	5,929,711					5,929,711	0.7%	37
Community Dev. & Pub. Housing	10,991,743			10,991,743					10,991,743	1.3%	68
Economic Dev. & Opportunity	1,822,393			1,822,393					1,822,393	0.2%	11
Debt Service											
Principal	32,076,013			32,076,013					32,076,013	3.9%	199
Interest	10,899,706		3,096,226	13,995,932					13,995,932	1.7%	87
Intergovernmental	8,600			8,600					8,600	0.0%	0
Miscellaneous	5,208,673			5,208,673					5,208,673	0.6%	32
Transfers to Boards	202,543,796	16,015,359		218,559,155							
Total Expenditures	451,792,833	29,693,089	61,445,927	542,931,849	447,098,670	40,404,704	13,985,104	6,912,794	832,773,966	100.0%	5,157
Excess of Revenues Over/ (Under) Expenditures	15,856,898	16,998,847	7,434,068	40,289,813	3,657,029	(499,270)	0	9,174	43,456,746		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Dorchester County

	Governmental Operations-Operating	Governmental Operations-Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total	% of Total	Per Capita
Revenues by Source											
Taxes - Local - Property	30,421,951			30,421,951					30,421,951	18.2%	952
Taxes - Local - Income	13,558,469			13,558,469					13,558,469	8.1%	424
Taxes - Local - Other	3,839,213		96,660	3,935,873					3,935,873	2.4%	123
Licenses and Permits	247,490		123,795	371,285					371,285	0.2%	12
Intergovernmental											
Federal Grants	1,067,867		67,393	1,135,260	9,725,744	637,938	2,450,255	13,666	13,962,863	8.4%	437
State Grants	6,910,604	187,916		7,098,520	58,116,751	1,578,681	3,973,096	365,494	71,132,542	42.6%	2,226
Other Grants				0				87,550	87,550	0.1%	3
Service Charges	2,100,032		4,396,200	6,496,232		915,760			7,411,992	4.4%	232
Fines and Forfeitures	114,807			114,807					114,807	0.1%	4
Miscellaneous	1,013,420	6,743	60,152	1,080,315	2,289,154	354,006		41,718	3,765,193	2.3%	118
Debt Proceeds		22,150,159		22,150,159					22,150,159	13.3%	693
County Contributions					24,395,298	1,156,275	698,250	533,520			
Total Revenues	59,273,853	22,344,818	4,744,200	86,362,871	94,526,947	4,642,659	7,121,601	1,041,948	166,912,683	100.0%	5,223
Expenditures by Function											
General Government	5,741,542	463,337		6,204,879					6,204,879	4.0%	194
Public Safety											
Police	3,037,044	134,487		3,171,531					3,171,531	2.1%	99
Fire	4,011,258			4,011,258					4,011,258	2.6%	126
Corrections	3,685,879	232,467		3,918,346					3,918,346	2.6%	123
Other	2,183,293	3,193,849		5,377,142					5,377,142	3.5%	168
Public Works											
Transportation	2,878,407	839,548	1,663,371	5,381,326					5,381,326	3.5%	168
Sewer/Solid Waste/Water			3,803,931	3,803,931					3,803,931	2.5%	119
Other				0					0	0.0%	0
Health				0			7,121,601		7,121,601	4.6%	223
Social Services	2,588,714			2,588,714					2,588,714	1.7%	81
Primary/Secondary Education				0	94,256,839				94,256,839	61.5%	2,949
Community Colleges				0		5,019,802			5,019,802	3.3%	157
Parks, Recreation, & Culture	607,226	23,373		630,599					630,599	0.4%	20
Libraries				0				1,035,151	1,035,151	0.7%	32
Natural Resources	425,812			425,812					425,812	0.3%	13
Community Dev. & Pub. Housing				0					0	0.0%	0
Economic Dev. & Opportunity	1,010,641	19,699		1,030,340					1,030,340	0.7%	32
Debt Service											
Principal	1,252,919			1,252,919					1,252,919	0.8%	39
Interest	1,668,210		44,836	1,713,046					1,713,046	1.1%	54
Intergovernmental				0					0	0.0%	0
Miscellaneous	6,298,113			6,298,113					6,298,113	4.1%	197
Transfers to Boards	21,570,085	5,213,258		26,783,343							
Total Expenditures	56,959,143	10,120,018	5,512,138	72,591,299	94,256,839	5,019,802	7,121,601	1,035,151	153,241,349	100.0%	4,795
Excess of Revenues Over/ (Under) Expenditures	2,314,710	12,224,800	(767,938)	13,771,572	270,108	(377,142)	0	6,797	13,671,334		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Year Ending June 30, 2019

Frederick County

	Governmental Operations-Operating	Governmental Operations-Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total	% of Total	Per Capita
Revenues by Source											
Taxes - Local - Property	322,203,256			322,203,256					322,203,256	25.1%	1,264
Taxes - Local - Income	236,272,579			236,272,579					236,272,579	18.4%	927
Taxes - Local - Other	34,073,999	12,218,395		46,292,394					46,292,394	3.6%	182
Licenses and Permits	6,637,041			6,637,041					6,637,041	0.5%	26
Intergovernmental											
Federal Grants	17,977,244	1,036,696		19,013,940	26,066,112	4,453,166	4,797,115	61,216	54,391,549	4.2%	213
State Grants	16,257,720	1,978,482		18,236,202	308,568,883	13,066,462	6,677,683	2,333,922	348,883,152	27.2%	1,368
Other Grants				0					0	0.0%	0
Service Charges	13,545,918	40,740,932	138,446,707	192,733,557		19,395,672		329,590	212,458,819	16.6%	833
Fines and Forfeitures	255,800			255,800					255,800	0.0%	1
Miscellaneous	18,035,176	2,409,247	8,334,292	28,778,715	11,962,882	5,190,641		1,044,476	46,976,714	3.7%	184
Debt Proceeds	47,500	6,960,503		7,008,003					7,008,003	0.5%	27
County Contributions					293,246,308	23,015,339	5,995,133	11,575,842			
Total Revenues	665,306,233	65,344,255	146,780,999	877,431,487	639,844,185	65,121,280	17,469,931	15,345,046	1,281,379,307	100.0%	5,026
Expenditures by Function											
General Government	49,371,298	8,602,921		57,974,219					57,974,219	4.7%	227
Public Safety											
Police	28,487,497			28,487,497					28,487,497	2.3%	112
Fire	60,329,539	5,219,362		65,548,901					65,548,901	5.4%	257
Corrections	19,041,194			19,041,194					19,041,194	1.6%	75
Other	16,565,939	119,609		16,685,548					16,685,548	1.4%	65
Public Works											
Transportation	25,367,711	19,393,227		44,760,938					44,760,938	3.7%	176
Sewer/Solid Waste/Water			66,763,391	66,763,391					66,763,391	5.5%	262
Other	13,108			13,108					13,108	0.0%	0
Health	1,376,471	30,703		1,407,174			17,469,931		18,877,105	1.5%	74
Social Services	7,475,444		26,609,371	34,084,815					34,084,815	2.8%	134
Primary/Secondary Education				0	649,363,630				649,363,630	53.1%	2,547
Community Colleges				0		63,306,004			63,306,004	5.2%	248
Parks, Recreation, & Culture	8,052,879	13,020,012		21,072,891					21,072,891	1.7%	83
Libraries				0				15,151,390	15,151,390	1.2%	59
Natural Resources	11,151,081	5,788,945		16,940,026					16,940,026	1.4%	66
Community Dev. & Pub. Housing	8,408,070		185,741	8,593,811					8,593,811	0.7%	34
Economic Dev. & Opportunity	12,103,531			12,103,531					12,103,531	1.0%	47
Debt Service											
Principal	43,251,842			43,251,842					43,251,842	3.5%	170
Interest	22,272,362		5,785,147	28,057,509					28,057,509	2.3%	110
Intergovernmental	4,768,990			4,768,990					4,768,990	0.4%	19
Miscellaneous	6,962,474			6,962,474					6,962,474	0.6%	27
Transfers to Boards	318,630,741	15,201,881		333,832,622							
Total Expenditures	643,630,171	67,376,660	99,343,650	810,350,481	649,363,630	63,306,004	17,469,931	15,151,390	1,221,808,814	100.0%	4,792
Excess of Revenues Over/ (Under) Expenditures	21,676,062	(2,032,405)	47,437,349	67,081,006	(9,519,445)	1,815,276	0	193,656	59,570,493		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Year Ending June 30, 2019

Garrett County

	Governmental Operations-Operating	Governmental Operations-Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total	% of Total	Per Capita
Revenues by Source											
Taxes - Local - Property	49,075,604		2,803,132	51,878,736					51,878,736	34.9%	1,781
Taxes - Local - Income	14,272,901			14,272,901					14,272,901	9.6%	490
Taxes - Local - Other	8,446,075			8,446,075					8,446,075	5.7%	290
Licenses and Permits	237,812			237,812					237,812	0.2%	8
Intergovernmental											
Federal Grants	2,142,717	537,321	531,591	3,211,629	5,154,692	1,604,041	2,694,479		12,664,841	8.5%	435
State Grants	7,197,532	863,388	13,660	8,074,580	24,379,574	5,414,777	3,090,276	281,077	41,240,284	27.8%	1,416
Other Grants	1,215,039			1,215,039				124,382	1,339,421	0.9%	46
Service Charges	908,785		8,081,531	8,990,316		3,424,425		25,784	12,440,525	8.4%	427
Fines and Forfeitures	25,723			25,723					25,723	0.0%	1
Miscellaneous	3,230,556		1,226,289	4,456,845	1,095,467	244,085		155,431	5,951,828	4.0%	204
Debt Proceeds				0					0	0.0%	0
County Contributions					27,775,238	6,098,834	2,007,433	1,086,545			
Total Revenues	86,752,744	1,400,709	12,656,203	100,809,656	58,404,971	16,786,162	7,792,188	1,673,219	148,498,146	100.0%	5,097
Expenditures by Function											
General Government	6,639,650			6,639,650					6,639,650	4.6%	228
Public Safety											
Police	3,965,101			3,965,101					3,965,101	2.7%	136
Fire	2,278,513			2,278,513					2,278,513	1.6%	78
Corrections	2,266,127			2,266,127					2,266,127	1.6%	78
Other	4,148,889	188,656		4,337,545					4,337,545	3.0%	149
Public Works											
Transportation	16,719,250	182,792	1,421,232	18,323,274					18,323,274	12.7%	629
Sewer/Solid Waste/Water			9,634,084	9,634,084					9,634,084	6.7%	331
Other				0					0	0.0%	0
Health				0			7,792,188		7,792,188	5.4%	267
Social Services	335,459			335,459					335,459	0.2%	12
Primary/Secondary Education				0	58,096,403				58,096,403	40.1%	1,994
Community Colleges				0		17,293,299			17,293,299	11.9%	594
Parks, Recreation, & Culture	74,500		881,646	956,146					956,146	0.7%	33
Libraries				0				1,543,112	1,543,112	1.1%	53
Natural Resources	541,393			541,393					541,393	0.4%	19
Community Dev. & Pub. Housing	343,941			343,941					343,941	0.2%	12
Economic Dev. & Opportunity	3,633,247	1,257,812		4,891,059					4,891,059	3.4%	168
Debt Service											
Principal	1,159,881			1,159,881					1,159,881	0.8%	40
Interest	538,949		1,016,770	1,555,719					1,555,719	1.1%	53
Intergovernmental	306,705			306,705					306,705	0.2%	11
Miscellaneous	2,530,430		17,005	2,547,435					2,547,435	1.8%	87
Transfers to Boards	36,005,208	962,842		36,968,050							
Total Expenditures	81,487,243	2,592,102	12,970,737	97,050,082	58,096,403	17,293,299	7,792,188	1,543,112	144,807,034	100.0%	4,971
Excess of Revenues Over/ (Under) Expenditures	5,265,501	(1,191,393)	(314,534)	3,759,574	308,568	(507,137)	0	130,107	3,691,112		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Year Ending June 30, 2019

Harford County

	Governmental Operations-Operating	Governmental Operations-Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total	% of Total	Per Capita
Revenues by Source											
Taxes - Local - Property	314,868,625			314,868,625					314,868,625	27.4%	1,240
Taxes - Local - Income	241,492,775			241,492,775					241,492,775	21.0%	951
Taxes - Local - Other	15,448,325	20,978,619		36,426,944					36,426,944	3.2%	143
Licenses and Permits	4,634,873			4,634,873					4,634,873	0.4%	18
Intergovernmental											
Federal Grants	21,630,364	519,402	448,935	22,598,701	31,652,050	6,456,728	6,435,567	236,023	67,379,069	5.9%	265
State Grants	6,712,989	2,835,577	2,894,229	12,442,795	257,347,633	16,428,812	8,310,216	2,899,075	297,428,531	25.9%	1,172
Other Grants			630,111	630,111	310,424			26,460	966,995	0.1%	4
Service Charges	20,331,820	67,113	44,291,210	64,690,143		20,109,830		307,125	85,107,098	7.4%	335
Fines and Forfeitures	407,830			407,830					407,830	0.0%	2
Miscellaneous	8,944,749	1,098,456	26,255,358	36,298,563	13,604,140	2,659,996		702,458	53,265,157	4.6%	210
Debt Proceeds	12,989,250	34,000,000		46,989,250				49,903	47,039,153	4.1%	185
County Contributions					267,241,964	19,686,605	3,774,331	17,472,912			
Total Revenues	647,461,600	59,499,167	74,519,843	781,480,610	570,156,211	65,341,971	18,520,114	21,693,956	1,149,017,050	100.0%	4,526
Expenditures by Function											
General Government	42,386,340	13,512,934		55,899,274					55,899,274	5.0%	220
Public Safety											
Police	58,437,408	21,628		58,459,036					58,459,036	5.2%	230
Fire	8,161,103	1,105,564		9,266,667					9,266,667	0.8%	36
Corrections	24,943,657			24,943,657					24,943,657	2.2%	98
Other	19,509,574	1,713,225		21,222,799					21,222,799	1.9%	84
Public Works											
Transportation	36,235,812	21,651,520		57,887,332					57,887,332	5.1%	228
Sewer/Solid Waste/Water	14,911,182	1,989,150	51,213,117	68,113,449					68,113,449	6.0%	268
Other				0					0	0.0%	0
Health				0			18,520,114		18,520,114	1.6%	73
Social Services	10,713,329		3,315,376	14,028,705					14,028,705	1.2%	55
Primary/Secondary Education				0	579,287,488				579,287,488	51.4%	2,282
Community Colleges				0		67,059,421			67,059,421	5.9%	264
Parks, Recreation, & Culture	10,017,530	4,406,670		14,424,200					14,424,200	1.3%	57
Libraries				0				20,646,161	20,646,161	1.8%	81
Natural Resources	18,089,156			18,089,156					18,089,156	1.6%	71
Community Dev. & Pub. Housing	12,929,458			12,929,458					12,929,458	1.1%	51
Economic Dev. & Opportunity	4,051,905			4,051,905					4,051,905	0.4%	16
Debt Service											
Principal	42,767,522			42,767,522					42,767,522	3.8%	168
Interest	21,591,727		3,610,197	25,201,924					25,201,924	2.2%	99
Intergovernmental	5,955,109			5,955,109					5,955,109	0.5%	23
Miscellaneous	8,948,066			8,948,066					8,948,066	0.8%	35
Transfers to Boards	284,656,692	23,519,120		308,175,812							
Total Expenditures	624,305,570	67,919,811	58,138,690	750,364,071	579,287,488	67,059,421	18,520,114	20,646,161	1,127,701,443	100.0%	4,442
Excess of Revenues Over/ (Under) Expenditures	23,156,030	(8,420,644)	16,381,153	31,116,539	(9,131,277)	(1,717,450)	0	1,047,795	21,315,607		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Howard County

	Governmental Operations-Operating	Governmental Operations-Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total	% of Total	Per Capita
Revenues by Source											
Taxes - Local - Property	652,680,068			652,680,068					652,680,068	30.8%	2,023
Taxes - Local - Income	462,445,038			462,445,038					462,445,038	21.8%	1,433
Taxes - Local - Other	44,565,593	27,321,959	45,973,952	117,861,504					117,861,504	5.6%	365
Licenses and Permits	12,672,541			12,672,541					12,672,541	0.6%	39
Intergovernmental											
Federal Grants	13,225,454	90,497		13,315,951	30,510,887	12,928,762	6,441,005		63,196,605	3.0%	196
State Grants	17,995,996	14,809,740	11,180,962	43,986,698	320,547,859	35,021,870	8,156,414	3,037,085	410,749,926	19.4%	1,273
Other Grants	170,755		763,968	934,723		516,596			1,451,319	0.1%	4
Service Charges	53,011,454	630,171	84,814,880	138,456,505		33,545,229		817,278	172,819,012	8.2%	536
Fines and Forfeitures	4,071,307			4,071,307					4,071,307	0.2%	13
Miscellaneous	21,191,246	10,321,948	20,559,189	52,072,383	43,865,506	4,077,553		648,479	100,663,921	4.7%	312
Debt Proceeds	3,325,961	118,387,941		121,713,902					121,713,902	5.7%	377
County Contributions					637,865,111	47,653,554	12,266,271	20,937,872			
Total Revenues	1,285,355,413	171,562,256	163,292,951	1,620,210,620	1,032,789,363	133,743,564	26,863,690	25,440,714	2,120,325,143	100.0%	6,572
Expenditures by Function											
General Government	87,349,148	89,263,057		176,612,205					176,612,205	8.2%	547
Public Safety											
Police	115,444,268			115,444,268					115,444,268	5.4%	358
Fire	102,908,425	1,502,198		104,410,623					104,410,623	4.9%	324
Corrections	19,218,126			19,218,126					19,218,126	0.9%	60
Other	11,614,966			11,614,966					11,614,966	0.5%	36
Public Works											
Transportation	53,154,945	50,321,778	3,825,460	107,302,183					107,302,183	5.0%	333
Sewer/Solid Waste/Water	26,649,206	2,984,222	104,593,568	134,226,996					134,226,996	6.3%	416
Other				0					0	0.0%	0
Health				0			26,863,690		26,863,690	1.3%	83
Social Services	33,638,760			33,638,760					33,638,760	1.6%	104
Primary/Secondary Education				0	1,018,274,741				1,018,274,741	47.5%	3,156
Community Colleges				0		118,555,957			118,555,957	5.5%	367
Parks, Recreation, & Culture	44,941,787	12,278,461	3,112,782	60,333,030					60,333,030	2.8%	187
Libraries				0				25,292,519	25,292,519	1.2%	78
Natural Resources	2,545,850			2,545,850					2,545,850	0.1%	8
Community Dev. & Pub. Housing	2,924,127		49,078,184	52,002,311					52,002,311	2.4%	161
Economic Dev. & Opportunity	2,783,221			2,783,221					2,783,221	0.1%	9
Debt Service											
Principal	69,728,497			69,728,497					69,728,497	3.2%	216
Interest	54,953,764	2,102,219	9,264,136	66,320,119					66,320,119	3.1%	206
Intergovernmental	15,109			15,109					15,109	0.0%	0
Miscellaneous	300,355		31,609	331,964					331,964	0.0%	1
Transfers to Boards	669,995,839	48,726,969		718,722,808							
Total Expenditures	1,298,166,393	207,178,904	169,905,739	1,675,251,036	1,018,274,741	118,555,957	26,863,690	25,292,519	2,145,515,135	100.0%	6,650
Excess of Revenues Over/ (Under) Expenditures	(12,810,980)	(35,616,648)	(6,612,788)	(55,040,416)	14,514,622	15,187,607	0	148,195	(25,189,992)		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Year Ending June 30, 2019

Kent County

	Governmental Operations-Operating	Governmental Operations-Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total	% of Total	Per Capita
Revenues by Source											
Taxes - Local - Property	30,627,922			30,627,922					30,627,922	40.2%	1,576
Taxes - Local - Income	12,848,398			12,848,398					12,848,398	16.9%	661
Taxes - Local - Other	2,030,866			2,030,866					2,030,866	2.7%	105
Licenses and Permits	355,703		41,156	396,859					396,859	0.5%	20
Intergovernmental											
Federal Grants	262,769		2,066,285	2,329,054	3,062,487	270,359	1,450,829		7,112,729	9.3%	366
State Grants	2,374,457	158,827	1,215	2,534,499	11,628,579	669,048	2,765,076	278,832	17,876,034	23.5%	920
Other Grants	98,948			98,948				2,500	101,448	0.1%	5
Service Charges	739,818		2,189,760	2,929,578		388,101		14,073	3,331,752	4.4%	171
Fines and Forfeitures	53,290			53,290					53,290	0.1%	3
Miscellaneous	453,828	34	50,399	504,261	621,668	150,028		38,963	1,314,920	1.7%	68
Debt Proceeds	512,815			512,815					512,815	0.7%	26
County Contributions					17,825,542	490,032	466,730	662,196			
Total Revenues	50,358,814	158,861	4,348,815	54,866,490	33,138,276	1,967,569	4,682,635	996,564	76,207,034	100.0%	3,921
Expenditures by Function											
General Government	6,859,288	233,614		7,092,902					7,092,902	9.4%	365
Public Safety											
Police	3,232,695			3,232,695					3,232,695	4.3%	166
Fire	1,425,433			1,425,433					1,425,433	1.9%	73
Corrections	3,243,066			3,243,066					3,243,066	4.3%	167
Other	3,215,432			3,215,432					3,215,432	4.3%	165
Public Works											
Transportation	3,770,005	216,861	9,534	3,996,400					3,996,400	5.3%	206
Sewer/Solid Waste/Water	1,162,236	21,568	3,972,513	5,156,317					5,156,317	6.9%	265
Other				0					0	0.0%	0
Health	32,021			32,021			4,682,635		4,714,656	6.3%	243
Social Services	1,466,478			1,466,478					1,466,478	2.0%	75
Primary/Secondary Education	2,500			2,500	33,475,608				33,478,108	44.6%	1,723
Community Colleges				0		2,127,403			2,127,403	2.8%	109
Parks, Recreation, & Culture	1,609,550	30,944	13,613	1,654,107					1,654,107	2.2%	85
Libraries				0				938,724	938,724	1.3%	48
Natural Resources	349,513			349,513					349,513	0.5%	18
Community Dev. & Pub. Housing				0					0	0.0%	0
Economic Dev. & Opportunity	851,069			851,069					851,069	1.1%	44
Debt Service											
Principal	1,073,752			1,073,752					1,073,752	1.4%	55
Interest	709,806		291,183	1,000,989					1,000,989	1.3%	52
Intergovernmental	3,576			3,576					3,576	0.0%	0
Miscellaneous	62,618			62,618					62,618	0.1%	3
Transfers to Boards	19,009,233	435,267		19,444,500							
Total Expenditures	48,078,271	938,254	4,286,843	53,303,368	33,475,608	2,127,403	4,682,635	938,724	75,083,238	100.0%	3,863
Excess of Revenues Over/ (Under) Expenditures	2,280,543	(779,393)	61,972	1,563,122	(337,332)	(159,834)	0	57,840	1,123,796		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Year Ending June 30, 2019

Montgomery County

	Governmental Operations-Operating	Governmental Operations-Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Md.-National Capital Park & Planning Comm.	Wash. Sub. Sanitary Commission	Wash. Sub. Transit Commission	Total	% of Total	Per Capita
Revenues by Source														
Taxes - Local - Property	1,659,653,042	137,905,566	(8,843)	1,797,549,765					119,280,909			1,916,830,674	26.6%	1,828
Taxes - Local - Income	1,531,219,289			1,531,219,289								1,531,219,289	21.2%	1,460
Taxes - Local - Other	484,385,536	555,150		484,940,686						6,345,000		491,285,686	6.8%	469
Licenses and Permits	39,020,516		42,915,927	81,936,443								81,936,443	1.1%	78
Intergovernmental														
Federal Grants	89,972,002	30,467,272	149,195,735	269,635,009	141,514,637	35,178,811	9,946,248	217,264				456,491,969	6.3%	435
State Grants	98,965,873	13,509,284	239,217	112,714,374	925,871,961	81,051,176	16,711,230	4,598,326	1,179,311	497,500		1,142,623,878	15.8%	1,090
Other Grants	1,561,795	2,432,632	10,486,976	14,481,403								14,481,403	0.2%	14
Service Charges	87,554,387		360,544,166	448,098,553		66,087,549		443,189	17,652,420	381,748,000		914,029,711	12.7%	872
Fines and Forfeitures	32,312,495		7,029,229	39,341,724					68,433			39,410,157	0.5%	38
Miscellaneous	58,719,181	7,973,614	10,569,890	77,262,685	50,974,173	2,917,408		623,110	6,087,535	33,879,000		171,743,911	2.4%	164
Debt Proceeds	31,927,392	373,237,505		405,164,897	33,170,884				13,006,596			451,342,377	6.3%	430
County Contributions					1,993,589,587	200,685,354	37,410,693	75,070,117	16,492,843		144,553			
Total Revenues	4,115,291,508	566,081,023	580,972,297	5,262,344,828	3,145,121,242	385,920,298	64,068,171	80,952,006	173,768,047	422,469,500	144,553	7,211,395,498	100.0%	6,878
Expenditures by Function														
General Government	330,255,327	104,707,108	53,150,454	488,112,889					30,253,628			518,366,517	7.2%	494
Public Safety														
Police	241,333,751	17,079,642		258,413,393					14,166,731			272,580,124	3.8%	260
Fire	238,250,321	13,271,296		251,521,617								251,521,617	3.5%	240
Corrections	71,085,276	4,533,289		75,618,565								75,618,565	1.1%	72
Other	49,394,069	981,048		50,375,117								50,375,117	0.7%	48
Public Works														
Transportation	224,098,248	203,882,635	33,055,268	461,036,151							109,180	461,145,331	6.4%	440
Sewer/Solid Waste/Water			109,924,148	109,924,148						322,571,000		432,495,148	6.0%	412
Other				0								0	0.0%	0
Health	49,325,191	1,752,033		51,077,224			64,068,171					115,145,395	1.6%	110
Social Services	203,394,238			203,394,238								203,394,238	2.8%	194
Primary/Secondary Education				0	3,129,713,905							3,129,713,905	43.5%	2,985
Community Colleges				0		350,762,393						350,762,393	4.9%	335
Parks, Recreation, & Culture	38,731,155	38,140,805	16,009,365	92,881,325					114,993,835			207,875,160	2.9%	198
Libraries				0				80,952,006				80,952,006	1.1%	77
Natural Resources	7,460,012	23,216,650		30,676,662								30,676,662	0.4%	29
Community Dev. & Pub. Housing	48,395,166	60,112,203	247,286,927	355,794,296								355,794,296	4.9%	339
Economic Dev. & Opportunity	3,361,234			3,361,234								3,361,234	0.0%	3
Debt Service														
Principal	271,718,686			271,718,686					3,990,000			275,708,686	3.8%	263
Interest	158,572,277		43,311,508	201,883,785					1,932,112	28,441,500		232,257,397	3.2%	222
Intergovernmental	19,630,759			19,630,759								19,630,759	0.3%	19
Miscellaneous	128,706,144			128,706,144					2,035,267	1,609,000		132,350,411	1.8%	126
Transfers to Boards	1,967,616,004	355,632,590		2,323,248,594										
Total Expenditures	4,051,327,858	823,309,299	502,737,670	5,377,374,827	3,129,713,905	350,762,393	64,068,171	80,952,006	167,371,573	352,621,500	109,180	7,199,724,961	100.0%	6,867
Excess of Revenues Over/ (Under) Expenditures	63,963,650	(257,228,276)	78,234,627	(115,029,999)	15,407,337	35,157,905	0	0	6,396,474	69,848,000	35,373	11,670,537		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Year Ending June 30, 2019

Prince George's County

	Governmental Operations-Operating	Governmental Operations-Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Md.-National Capital Park & Planning Comm.	Wash. Sub. Sanitary Commission	Wash. Sub. Transit Commission	Total	% of Total	Per Capita
Revenues by Source														
Taxes - Local - Property	902,596,799			902,596,799					281,765,271		25,884,386	1,210,246,456	22.1%	1,330
Taxes - Local - Income	635,864,183			635,864,183								635,864,183	11.6%	699
Taxes - Local - Other	309,335,737		47,593,925	356,929,662						6,345,000		363,274,662	6.6%	399
Licenses and Permits	51,553,512		5,590,995	57,144,507								57,144,507	1.0%	63
Intergovernmental														
Federal Grants	36,446,429	190,974	90,058,719	126,696,122	147,386,846	22,955,054	15,609,808		381,781		156,506	313,186,117	5.7%	344
State Grants	99,843,437	3,643,688		103,487,125	1,287,905,163	48,813,463	22,138,852	9,463,232	1,909,843	497,500	15,606,254	1,489,821,432	27.2%	1,638
Other Grants	11,236,107	1,551		11,237,658				411,636				11,649,294	0.2%	13
Service Charges	66,638,492	10,511,204	128,636,236	205,785,932		26,845,027		703,394	20,263,551	381,748,000	1,540,504	636,886,408	11.6%	700
Fines and Forfeitures	13,446,488			13,446,488					121,697			13,568,185	0.2%	15
Miscellaneous	32,270,969	2,043,938	40,639,085	74,953,992	43,504,087	4,933,502		410,305	16,717,742	33,879,000	101,449	174,500,077	3.2%	192
Debt Proceeds	180,315,793	309,676,954		489,992,747	37,923,500				33,842,096			561,758,343	10.3%	618
County Contributions					833,025,270	48,339,819	24,294,187	25,424,058	1,933,082		122,053			
Total Revenues	2,339,547,946	326,068,309	312,518,960	2,978,135,215	2,349,744,866	151,886,865	62,042,847	36,412,625	356,935,063	422,469,500	43,411,152	5,467,899,664	100.0%	6,011
Expenditures by Function														
General Government	200,641,985	27,707,301		228,349,286					48,479,727			276,829,013	5.4%	304
Public Safety														
Police	333,546,298	15,209,229		348,755,527					20,767,278			369,522,805	7.2%	406
Fire	211,728,569	3,124,723		214,853,292								214,853,292	4.2%	236
Corrections	88,259,192	2,598,365		90,857,557								90,857,557	1.8%	100
Other	42,902,432	24,307,367		67,209,799								67,209,799	1.3%	74
Public Works														
Transportation	13,184,069	69,683,742	46,027,035	128,894,846							38,235,916	167,130,762	3.3%	184
Sewer/Solid Waste/Water			105,625,702	105,625,702						322,571,000		428,196,702	8.4%	471
Other				0								0	0.0%	0
Health		7,846,789		7,846,789			62,042,847					69,889,636	1.4%	77
Social Services	33,232,071			33,232,071								33,232,071	0.6%	37
Primary/Secondary Education				0	2,315,946,287							2,315,946,287	45.3%	2,546
Community Colleges				0		144,752,936						144,752,936	2.8%	159
Parks, Recreation, & Culture				0					229,434,566			229,434,566	4.5%	252
Libraries				0				36,427,406				36,427,406	0.7%	40
Natural Resources				0								0	0.0%	0
Community Dev. & Pub. Housing	11,087,589		94,825,780	105,913,369								105,913,369	2.1%	116
Economic Dev. & Opportunity	20,812,126		3,011,512	23,823,638								23,823,638	0.5%	26
Debt Service														
Principal	135,136,141			135,136,141					6,150,000			141,286,141	2.8%	155
Interest	77,768,253		13,107,569	90,875,822					3,850,926	28,441,500	974,373	124,142,621	2.4%	136
Intergovernmental	86,856			86,856								86,856	0.0%	0
Miscellaneous	234,296,752	11,333,480	24,226,407	269,856,639					1,707,860	1,609,000		273,173,499	5.3%	300
Transfers to Boards	853,993,506	77,089,828		931,083,334										
Total Expenditures	2,256,675,839	238,900,824	286,824,005	2,782,400,668	2,315,946,287	144,752,936	62,042,847	36,427,406	310,390,357	352,621,500	39,210,289	5,112,708,956	100.0%	5,621
Excess of Revenues Over/ (Under) Expenditures	82,872,107	87,167,485	25,694,955	195,734,547	33,798,579	7,133,929	0	(14,781)	46,544,706	69,848,000	4,200,863	355,190,708		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Year Ending June 30, 2019

Queen Anne's County

	Governmental Operations-Operating	Governmental Operations-Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total	% of Total	Per Capita
Revenues by Source											
Taxes - Local - Property	70,615,293			70,615,293					70,615,293	28.7%	1,408
Taxes - Local - Income	55,282,162			55,282,162					55,282,162	22.4%	1,102
Taxes - Local - Other	8,936,411			8,936,411					8,936,411	3.6%	178
Licenses and Permits	1,170,294	54,087		1,224,381					1,224,381	0.5%	24
Intergovernmental											
Federal Grants	1,498,986	1,411,734	565,274	3,475,994	6,594,605	1,094,124	2,329,862		13,494,585	5.5%	269
State Grants	6,041,351	101,480	1,568,427	7,711,258	41,921,205	2,707,456	2,192,587	499,403	55,031,909	22.3%	1,097
Other Grants	191,955	480,500	3,626,906	4,299,361	411,309				4,710,670	1.9%	94
Service Charges	3,304,821	1,783,302	11,376,269	16,464,392		1,570,616		20,428	18,055,436	7.3%	360
Fines and Forfeitures	192,512	463	13,120	206,095					206,095	0.1%	4
Miscellaneous	2,234,498	782,953	1,393,267	4,410,718	1,796,981	607,154		89,817	6,904,670	2.8%	138
Debt Proceeds		12,011,998		12,011,998					12,011,998	4.9%	240
County Contributions					60,627,425	1,976,801	1,832,104	1,818,513			
Total Revenues	149,468,283	16,626,517	18,543,263	184,638,063	111,351,525	7,956,151	6,354,553	2,428,161	246,473,610	100.0%	4,915
Expenditures by Function											
General Government	11,595,077	5,460,700		17,055,777					17,055,777	7.3%	340
Public Safety											
Police	7,808,791	363,037		8,171,828					8,171,828	3.5%	163
Fire	3,704,084	1,038,493		4,742,577					4,742,577	2.0%	95
Corrections	4,721,734	127,579		4,849,313					4,849,313	2.1%	97
Other	9,080,539	600,865		9,681,404					9,681,404	4.1%	193
Public Works											
Transportation	5,576,740	2,868,203	1,332,538	9,777,481					9,777,481	4.2%	195
Sewer/Solid Waste/Water	1,468,406		10,904,491	12,372,897					12,372,897	5.3%	247
Other				0					0	0.0%	0
Health				0			6,354,553		6,354,553	2.7%	127
Social Services	4,321,708	288,177		4,609,885					4,609,885	2.0%	92
Primary/Secondary Education				0	111,403,388				111,403,388	47.8%	2,221
Community Colleges				0		8,609,443			8,609,443	3.7%	172
Parks, Recreation, & Culture	4,305,896	4,094,039	1,846,125	10,246,060					10,246,060	4.4%	204
Libraries				0				2,435,301	2,435,301	1.0%	49
Natural Resources	2,708,047	68,678		2,776,725					2,776,725	1.2%	55
Community Dev. & Pub. Housing	654,391			654,391					654,391	0.3%	13
Economic Dev. & Opportunity	983,833	41		983,874					983,874	0.4%	20
Debt Service											
Principal	7,855,820	211,447		8,067,267					8,067,267	3.5%	161
Interest	4,586,387		467,722	5,054,109					5,054,109	2.2%	101
Intergovernmental				0					0	0.0%	0
Miscellaneous	5,457,345			5,457,345					5,457,345	2.3%	109
Transfers to Boards	62,329,395	3,925,448		66,254,843							
Total Expenditures	137,158,193	19,046,707	14,550,876	170,755,776	111,403,388	8,609,443	6,354,553	2,435,301	233,303,618	100.0%	4,652
Excess of Revenues Over/ (Under) Expenditures	12,310,090	(2,420,190)	3,992,387	13,882,287	(51,863)	(653,292)	0	(7,140)	13,169,992		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Year Ending June 30, 2019

St. Mary's County

	Governmental Operations-Operating	Governmental Operations-Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total	% of Total	Per Capita
Revenues by Source											
Taxes - Local - Property	110,200,973			110,200,973					110,200,973	22.3%	978
Taxes - Local - Income	97,443,439			97,443,439					97,443,439	19.7%	864
Taxes - Local - Other	12,224,843	8,009,884		20,234,727					20,234,727	4.1%	180
Licenses and Permits	1,547,506			1,547,506					1,547,506	0.3%	14
Intergovernmental											
Federal Grants	3,136,929	2,856,709		5,993,638	19,527,272	1,719,066	2,250,781		29,490,757	6.0%	262
State Grants	5,031,204	5,740,541	248,158	11,019,903	120,504,020	4,751,604	5,194,616	1,151,966	142,622,109	28.8%	1,265
Other Grants				0				727,353	727,353	0.1%	6
Service Charges	3,365,994	3,144,083	37,438,356	43,948,433		6,483,032		133,149	50,564,614	10.2%	449
Fines and Forfeitures	223,225			223,225					223,225	0.0%	2
Miscellaneous	2,077,767		798,723	2,876,490	5,967,473	306,791		937,097	10,087,851	2.0%	89
Debt Proceeds		31,948,154		31,948,154					31,948,154	6.5%	283
County Contributions					107,963,261	4,394,776	2,230,130	2,878,050			
Total Revenues	235,251,880	51,699,371	38,485,237	325,436,488	253,962,026	17,655,270	9,675,527	5,827,615	495,090,709	100.0%	4,392
Expenditures by Function											
General Government	23,672,860	16,972,775		40,645,635					40,645,635	8.6%	361
Public Safety											
Police	28,131,342			28,131,342					28,131,342	5.9%	250
Fire	3,474,104			3,474,104					3,474,104	0.7%	31
Corrections	11,083,704			11,083,704					11,083,704	2.3%	98
Other	6,418,416	1,250,993		7,669,409					7,669,409	1.6%	68
Public Works											
Transportation	10,381,218	12,726,002		23,107,220					23,107,220	4.9%	205
Sewer/Solid Waste/Water			24,512,883	24,512,883					24,512,883	5.2%	217
Other				0					0	0.0%	0
Health	719,186			719,186			9,675,527		10,394,713	2.2%	92
Social Services	4,258,837			4,258,837					4,258,837	0.9%	38
Primary/Secondary Education	2,247,222			2,247,222	254,224,574				256,471,796	54.2%	2,275
Community Colleges				0		17,881,098			17,881,098	3.8%	159
Parks, Recreation, & Culture	4,053,439	2,818,698	3,980,440	10,852,577					10,852,577	2.3%	96
Libraries				0				5,886,224	5,886,224	1.2%	52
Natural Resources	680,203	7,088,846		7,769,049					7,769,049	1.6%	69
Community Dev. & Pub. Housing				0					0	0.0%	0
Economic Dev. & Opportunity	2,463,973		850	2,464,823					2,464,823	0.5%	22
Debt Service											
Principal	9,103,282	176,402		9,279,684					9,279,684	2.0%	82
Interest	2,702,661		1,825,790	4,528,451					4,528,451	1.0%	40
Intergovernmental	43,493			43,493					43,493	0.0%	0
Miscellaneous	4,120,455	648,477	41,823	4,810,755					4,810,755	1.0%	43
Transfers to Boards	113,510,609	3,955,608		117,466,217							
Total Expenditures	227,065,004	45,637,801	30,361,786	303,064,591	254,224,574	17,881,098	9,675,527	5,886,224	473,265,797	100.0%	4,199
Excess of Revenues Over/ (Under) Expenditures	8,186,876	6,061,570	8,123,451	22,371,897	(262,548)	(225,828)	0	(58,609)	21,824,912		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Year Ending June 30, 2019

Somerset County

	Governmental Operations-Operating	Governmental Operations-Capital	Enterprise Operations	Total Operations	Board of Education	Board of Health	Library Board	Total	% of Total	Per Capita
Revenues by Source										
Taxes - Local - Property	17,534,903			17,534,903				17,534,903	14.1%	685
Taxes - Local - Income	7,974,502			7,974,502				7,974,502	6.4%	311
Taxes - Local - Other	574,000			574,000				574,000	0.5%	22
Licenses and Permits	174,122			174,122				174,122	0.1%	7
Intergovernmental										
Federal Grants	1,490,562		1,405,292	2,895,854	7,704,818	1,663,129		12,263,801	9.9%	479
State Grants	9,291,011		724,468	10,015,479	58,397,088	3,307,407	516,727	72,236,701	58.2%	2,821
Other Grants	82,047			82,047				82,047	0.1%	3
Service Charges	2,349,995		3,860,777	6,210,772			18,324	6,229,096	5.0%	243
Fines and Forfeitures	9,941			9,941				9,941	0.0%	0
Miscellaneous	435,943		946,837	1,382,780	460,550		42,090	1,885,420	1.5%	74
Debt Proceeds	5,190,905			5,190,905				5,190,905	4.2%	203
County Contributions					10,588,353	666,131	420,396			
Total Revenues	45,107,931	0	6,937,374	52,045,305	77,150,809	5,636,667	997,537	124,155,438	100.0%	4,849
Expenditures by Function										
General Government	7,122,900			7,122,900				7,122,900	5.8%	278
Public Safety										
Police	2,956,246			2,956,246				2,956,246	2.4%	115
Fire	1,147,793			1,147,793				1,147,793	0.9%	45
Corrections	2,849,304			2,849,304				2,849,304	2.3%	111
Other	5,005,812			5,005,812				5,005,812	4.1%	195
Public Works										
Transportation	4,110,718			4,110,718				4,110,718	3.3%	161
Sewer/Solid Waste/Water	2,089,658		4,522,493	6,612,151				6,612,151	5.4%	258
Other				0				0	0.0%	0
Health	321,409			321,409		5,636,667		5,958,076	4.9%	233
Social Services	297,376		932,013	1,229,389				1,229,389	1.0%	48
Primary/Secondary Education				0	77,240,733			77,240,733	62.9%	3,017
Community Colleges	336,575			336,575				336,575	0.3%	13
Parks, Recreation, & Culture	631,805		1,035,387	1,667,192				1,667,192	1.4%	65
Libraries				0			1,111,829	1,111,829	0.9%	43
Natural Resources	118,626			118,626				118,626	0.1%	5
Community Dev. & Pub. Housing	1,512,238			1,512,238				1,512,238	1.2%	59
Economic Dev. & Opportunity	239,594			239,594				239,594	0.2%	9
Debt Service										
Principal	1,912,954			1,912,954				1,912,954	1.6%	75
Interest	529,631		522,097	1,051,728				1,051,728	0.9%	41
Intergovernmental	141,056			141,056				141,056	0.1%	6
Miscellaneous			508,786	508,786				508,786	0.4%	20
Transfers to Boards	10,968,147	706,733		11,674,880						
Total Expenditures	42,291,842	706,733	7,520,776	50,519,351	77,240,733	5,636,667	1,111,829	122,833,700	100.0%	4,797
Excess of Revenues Over/ (Under) Expenditures	2,816,089	(706,733)	(583,402)	1,525,954	(89,924)	0	(114,292)	1,321,738		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Year Ending June 30, 2019

Talbot County

	Governmental Operations-Operating	Governmental Operations-Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total	% of Total	Per Capita
Revenues by Source											
Taxes - Local - Property	41,646,643			41,646,643					41,646,643	27.8%	1,123
Taxes - Local - Income	29,514,546			29,514,546					29,514,546	19.7%	796
Taxes - Local - Other	12,123,693			12,123,693					12,123,693	8.1%	327
Licenses and Permits	1,186,374			1,186,374					1,186,374	0.8%	32
Intergovernmental											
Federal Grants	1,468,052		2,745,480	4,213,532	5,973,238	1,000,604	1,237,578		12,424,952	8.3%	335
State Grants	3,340,441	301,951	934,943	4,577,335	26,433,916	2,475,818	2,327,453	276,782	36,091,304	24.1%	973
Other Grants				0	581,145			154,826	735,971	0.5%	20
Service Charges	2,940,620		8,133,941	11,074,561		1,436,367		37,692	12,548,620	8.4%	338
Fines and Forfeitures	60,815			60,815					60,815	0.0%	2
Miscellaneous	1,958,280	4,313	42,322	2,004,915	818,704	555,258		107,213	3,486,090	2.3%	94
Debt Proceeds				0				4,136	4,136	0.0%	0
County Contributions					52,100,041	1,797,530	1,753,807	1,328,875			
Total Revenues	94,239,464	306,264	11,856,686	106,402,414	85,907,044	7,265,577	5,318,838	1,909,524	149,823,143	100.0%	4,041
Expenditures by Function											
General Government	9,746,843	9,406		9,756,249					9,756,249	6.3%	263
Public Safety											
Police	2,980,931	11,344		2,992,275					2,992,275	1.9%	81
Fire	6,545,224			6,545,224					6,545,224	4.2%	177
Corrections	4,321,310			4,321,310					4,321,310	2.8%	117
Other	3,370,289	16,980		3,387,269					3,387,269	2.2%	91
Public Works											
Transportation	5,121,479	251,816	5,676,559	11,049,854					11,049,854	7.1%	298
Sewer/Solid Waste/Water	885,759		4,660,379	5,546,138					5,546,138	3.6%	150
Other				0					0	0.0%	0
Health	125,369			125,369			5,318,838		5,444,207	3.5%	147
Social Services	2,097,442			2,097,442					2,097,442	1.4%	57
Primary/Secondary Education	58,186			58,186	85,347,358				85,405,544	55.1%	2,304
Community Colleges				0		7,873,551			7,873,551	5.1%	212
Parks, Recreation, & Culture	892,791		3,037,556	3,930,347					3,930,347	2.5%	106
Libraries				0				1,885,372	1,885,372	1.2%	51
Natural Resources	344,772			344,772					344,772	0.2%	9
Community Dev. & Pub. Housing				0					0	0.0%	0
Economic Dev. & Opportunity	890,965			890,965					890,965	0.6%	24
Debt Service											
Principal	889,579			889,579					889,579	0.6%	24
Interest	43,393		263,719	307,112					307,112	0.2%	8
Intergovernmental	1,176,405			1,176,405					1,176,405	0.8%	32
Miscellaneous	1,177,121			1,177,121					1,177,121	0.8%	32
Transfers to Boards	48,706,063	8,274,190		56,980,253							
Total Expenditures	89,373,921	8,563,736	13,638,213	111,575,870	85,347,358	7,873,551	5,318,838	1,885,372	155,020,736	100.0%	4,181
Excess of Revenues Over/ (Under) Expenditures	4,865,543	(8,257,472)	(1,781,527)	(5,173,456)	559,686	(607,974)	0	24,152	(5,197,592)		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Washington County

	Governmental Operations-Operating	Governmental Operations-Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total	% of Total	Per Capita
Revenues by Source											
Taxes - Local - Property	127,417,742			127,417,742					127,417,742	21.4%	846
Taxes - Local - Income	86,848,691			86,848,691					86,848,691	14.6%	576
Taxes - Local - Other	10,172,286	4,941,145		15,113,431					15,113,431	2.5%	100
Licenses and Permits	3,534,569			3,534,569					3,534,569	0.6%	23
Intergovernmental											
Federal Grants	1,168,604	2,758,094	3,310,706	7,237,404	26,339,389	7,335,042	6,018,965		46,930,800	7.9%	312
State Grants	11,025,214	1,665,210	1,027,792	13,718,216	207,256,674	12,647,034	6,418,443	2,688,625	242,728,992	40.8%	1,611
Other Grants	26,216			26,216		148,885			175,101	0.0%	1
Service Charges	3,708,228		24,496,617	28,204,845		13,980,034		163,360	42,348,239	7.1%	281
Fines and Forfeitures	2,459,103			2,459,103					2,459,103	0.4%	16
Miscellaneous	4,018,205	33,819	414,317	4,466,341	6,823,557	1,303,548		2,210,259	14,803,705	2.5%	98
Debt Proceeds	50,769	12,225,042		12,275,811					12,275,811	2.1%	81
County Contributions					99,940,252	10,259,001	2,339,270	3,182,010			
Total Revenues	250,429,627	21,623,310	29,249,432	301,302,369	340,359,872	45,673,544	14,776,678	8,244,254	594,636,184	100.0%	3,947
Expenditures by Function											
General Government	20,468,639	2,254,463		22,723,102					22,723,102	3.9%	151
Public Safety											
Police	13,066,151			13,066,151					13,066,151	2.2%	87
Fire	10,940,235	940,909		11,881,144					11,881,144	2.0%	79
Corrections	16,047,092	42,248		16,089,340					16,089,340	2.7%	107
Other	10,164,850	593,663		10,758,513					10,758,513	1.8%	71
Public Works											
Transportation	15,162,768	14,389,209	11,510,554	41,062,531					41,062,531	7.0%	273
Sewer/Solid Waste/Water			21,527,475	21,527,475					21,527,475	3.7%	143
Other				0					0	0.0%	0
Health	213,400			213,400			14,776,678		14,990,078	2.5%	99
Social Services	1,696,400			1,696,400					1,696,400	0.3%	11
Primary/Secondary Education				0	345,450,262				345,450,262	58.7%	2,293
Community Colleges				0		43,356,241			43,356,241	7.4%	288
Parks, Recreation, & Culture	4,639,944	94,929	1,191,521	5,926,394					5,926,394	1.0%	39
Libraries				0				7,282,889	7,282,889	1.2%	48
Natural Resources	4,901,161			4,901,161					4,901,161	0.8%	33
Community Dev. & Pub. Housing	2,465,631			2,465,631					2,465,631	0.4%	16
Economic Dev. & Opportunity	2,499,542	1,538,984		4,038,526					4,038,526	0.7%	27
Debt Service											
Principal	9,316,119			9,316,119					9,316,119	1.6%	62
Interest	4,822,891		1,386,745	6,209,636					6,209,636	1.1%	41
Intergovernmental	38,543			38,543					38,543	0.0%	0
Miscellaneous	5,869,520		60	5,869,580					5,869,580	1.0%	39
Transfers to Boards	114,255,779	1,464,754		115,720,533							
Total Expenditures	236,568,665	21,319,159	35,616,355	293,504,179	345,450,262	43,356,241	14,776,678	7,282,889	588,649,716	100.0%	3,907
Excess of Revenues Over/ (Under) Expenditures	13,860,962	304,151	(6,366,923)	7,798,190	(5,090,390)	2,317,303	0	961,365	5,986,468		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Wicomico County

	Governmental Operations-Operating	Governmental Operations-Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total	% of Total	Per Capita
Revenues by Source											
Taxes - Local - Property	65,964,228			65,964,228					65,964,228	15.5%	640
Taxes - Local - Income	55,787,362			55,787,362					55,787,362	13.1%	541
Taxes - Local - Other	5,317,222		1,081,577	6,398,799					6,398,799	1.5%	62
Licenses and Permits	1,318,434			1,318,434					1,318,434	0.3%	13
Intergovernmental											
Federal Grants	1,317,718		1,330,981	2,648,699	21,522,042	4,925,026	5,527,682		34,623,449	8.2%	336
State Grants	14,019,180	229,625	283,393	14,532,198	171,358,735	8,166,056	6,195,024	1,311,093	201,563,106	47.4%	1,956
Other Grants				0	2,054,088			217,854	2,271,942	0.5%	22
Service Charges	7,084,870		19,582,624	26,667,494		3,876,210		21,487	30,565,191	7.2%	297
Fines and Forfeitures	21,444			21,444					21,444	0.0%	0
Miscellaneous	6,913,483		395,349	7,308,832	5,411,196	1,095,664		112,070	13,927,762	3.3%	135
Debt Proceeds		10,712,054		10,712,054	1,653,624				12,365,678	2.9%	120
County Contributions					48,968,083	5,318,476	2,223,344	1,469,295			
Total Revenues	157,743,941	10,941,679	22,673,924	191,359,544	250,967,768	23,381,433	13,946,050	3,131,799	424,807,396	100.0%	4,123
Expenditures by Function											
General Government	14,399,807	2,160,189		16,559,996					16,559,996	4.0%	161
Public Safety											
Police	12,791,317			12,791,317					12,791,317	3.1%	124
Fire	5,347,634			5,347,634					5,347,634	1.3%	52
Corrections	16,366,137	61,864		16,428,001					16,428,001	3.9%	159
Other	3,566,005	2,359,644		5,925,649					5,925,649	1.4%	58
Public Works											
Transportation	10,011,787	632,841	6,020,299	16,664,927					16,664,927	4.0%	162
Sewer/Solid Waste/Water			9,038,339	9,038,339					9,038,339	2.2%	88
Other			422,178	422,178					422,178	0.1%	4
Health	223,643	720,405		944,048			13,946,050		14,890,098	3.6%	145
Social Services	1,797,940		8,312,738	10,110,678					10,110,678	2.4%	98
Primary/Secondary Education				0	251,073,598				251,073,598	60.1%	2,437
Community Colleges				0		24,326,320			24,326,320	5.8%	236
Parks, Recreation, & Culture	10,240,602	978,565	1,758,547	12,977,714					12,977,714	3.1%	126
Libraries				0				2,884,883	2,884,883	0.7%	28
Natural Resources	113,752			113,752					113,752	0.0%	1
Community Dev. & Pub. Housing	544,911			544,911					544,911	0.1%	5
Economic Dev. & Opportunity	910,881			910,881					910,881	0.2%	9
Debt Service											
Principal	10,775,220			10,775,220					10,775,220	2.6%	105
Interest	4,608,212		154,768	4,762,980					4,762,980	1.1%	46
Intergovernmental				0					0	0.0%	0
Miscellaneous	1,048,539			1,048,539					1,048,539	0.3%	10
Transfers to Boards	53,175,127	4,804,071		57,979,198							
Total Expenditures	145,921,514	11,717,579	25,706,869	183,345,962	251,073,598	24,326,320	13,946,050	2,884,883	417,597,615	100.0%	4,053
Excess of Revenues Over/ (Under) Expenditures	11,822,427	(775,900)	(3,032,945)	8,013,582	(105,830)	(944,888)	0	246,916	7,209,780		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Worcester County

	Governmental Operations-Operating	Governmental Operations-Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total	% of Total	Per Capita
Revenues by Source											
Taxes - Local - Property	137,214,614			137,214,614					137,214,614	43.6%	2,641
Taxes - Local - Income	23,172,123			23,172,123					23,172,123	7.4%	446
Taxes - Local - Other	13,986,660			13,986,660					13,986,660	4.4%	269
Licenses and Permits	1,959,788			1,959,788					1,959,788	0.6%	38
Intergovernmental											
Federal Grants	1,318,135	595,630		1,913,765	3,909,368	2,011,631	3,594,252	73,011	11,502,027	3.7%	221
State Grants	6,435,460			6,435,460	33,255,164	3,335,432	4,742,606	390,192	48,158,854	15.3%	927
Other Grants				0					0	0.0%	0
Service Charges	6,459,709		21,452,658	27,912,367		1,583,241		28,757	29,524,365	9.4%	568
Fines and Forfeitures	57,693			57,693					57,693	0.0%	1
Miscellaneous	6,898,763	278,941	248,352	7,426,056	1,133,468	447,525		1,655	9,008,704	2.9%	173
Debt Proceeds		40,043,602		40,043,602					40,043,602	12.7%	771
County Contributions					97,729,790	2,203,762	5,532,525	3,416,378			
Total Revenues	197,502,945	40,918,173	21,701,010	260,122,128	136,027,790	9,581,589	13,869,383	3,909,993	314,628,428	100.0%	6,055
Expenditures by Function											
General Government	17,724,402	928,359		18,652,761					18,652,761	6.7%	359
Public Safety											
Police	10,652,410			10,652,410					10,652,410	3.8%	205
Fire	7,814,394			7,814,394					7,814,394	2.8%	150
Corrections	13,429,515	2,184,621		15,614,136					15,614,136	5.6%	301
Other	3,546,197	130,408		3,676,605					3,676,605	1.3%	71
Public Works											
Transportation	5,264,603	488,479		5,753,082					5,753,082	2.1%	111
Sewer/Solid Waste/Water			19,991,957	19,991,957					19,991,957	7.2%	385
Other				0					0	0.0%	0
Health	685,918	18,672		704,590			13,869,383		14,573,973	5.2%	280
Social Services	2,444,405			2,444,405					2,444,405	0.9%	47
Primary/Secondary Education				0	136,079,014				136,079,014	48.8%	2,619
Community Colleges				0		9,936,103			9,936,103	3.6%	191
Parks, Recreation, & Culture	2,785,958			2,785,958					2,785,958	1.0%	54
Libraries				0				6,263,618	6,263,618	2.2%	121
Natural Resources	810,038	595,630		1,405,668					1,405,668	0.5%	27
Community Dev. & Pub. Housing	284,142			284,142					284,142	0.1%	5
Economic Dev. & Opportunity	1,577,718			1,577,718					1,577,718	0.6%	30
Debt Service											
Principal	8,654,694			8,654,694					8,654,694	3.1%	167
Interest	2,977,738		790,688	3,768,426					3,768,426	1.4%	73
Intergovernmental	8,406,943			8,406,943					8,406,943	3.0%	162
Miscellaneous	452,163			452,163					452,163	0.2%	9
Transfers to Boards	103,947,495	4,934,960		108,882,455							
Total Expenditures	191,458,733	9,281,129	20,782,645	221,522,507	136,079,014	9,936,103	13,869,383	6,263,618	278,788,170	100.0%	5,365
Excess of Revenues Over/ (Under) Expenditures	6,044,212	31,637,044	918,365	38,599,621	(51,224)	(354,513)	0	(2,353,625)	35,840,259		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Year Ending June 30, 2019

Statewide Totals

	Governmental Operations-Operating	Governmental Operations-Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Md.-National Capital Park & Planning Comm.	Sanitary Commissions	Transit Commissions	Total	% of Total	Per Capita
Revenues by Source														
Taxes - Local - Property	8,016,964,550	141,020,416	3,922,631	8,161,907,597					401,046,180		25,884,386	8,588,838,163	24.9%	1,423
Taxes - Local - Income	5,625,763,541	14,063,562		5,639,827,103								5,639,827,103	16.4%	934
Taxes - Local - Other	1,652,342,247	79,409,769	129,614,449	1,861,366,465						12,690,000		1,874,056,465	5.4%	310
Licenses and Permits	235,118,016	54,087	49,684,677	284,856,780								284,856,780	0.8%	47
Intergovernmental														
Federal Grants	469,966,097	98,488,812	255,171,331	823,626,240	929,888,461	164,140,834	143,139,620	1,444,618	381,781		156,506	2,062,778,060	6.0%	342
State Grants	750,053,843	97,366,639	21,284,021	868,704,503	7,099,486,801	376,067,517	203,033,048	70,711,013	3,089,154	995,000	15,606,254	8,637,693,290	25.0%	1,431
Other Grants	74,396,869	4,114,138	43,625,490	122,136,497	3,409,966	672,233		2,391,872			0	128,610,568	0.4%	21
Service Charges	458,338,472	93,776,381	2,133,996,749	2,686,111,602		353,382,404		8,101,226	37,915,971	770,265,032	1,540,504	3,857,316,739	11.2%	639
Fines and Forfeitures	99,102,595	463	7,042,349	106,145,407					190,130			106,335,537	0.3%	18
Miscellaneous	293,745,610	119,904,134	170,635,317	584,285,061	297,294,769	39,859,925		16,085,997	22,805,277	67,758,000	101,449	1,028,190,478	3.0%	170
Debt Proceeds	586,682,963	1,520,027,228		2,106,710,191	127,441,830			54,039	46,848,692			2,281,054,752	6.6%	378
County Contributions					7,316,846,171	542,358,414	211,029,679	274,695,314	18,425,925		266,606			
Total Revenues	18,262,474,803	2,168,225,629	2,814,977,014	23,245,677,446	15,774,367,998	1,476,481,327	557,202,347	373,484,079	530,703,110	851,708,032	43,555,705	34,489,557,935	100.0%	5,714
Expenditures by Function														
General Government	1,520,286,484	376,917,491	53,836,579	1,951,040,554					78,733,355	516,339		2,030,290,248	6.1%	336
Public Safety														
Police	1,929,177,578	67,672,653		1,996,850,231					34,934,009			2,031,784,240	6.1%	337
Fire	1,164,851,747	39,804,080		1,204,655,827								1,204,655,827	3.6%	200
Corrections	453,319,357	17,242,496		470,561,853								470,561,853	1.4%	78
Other	322,686,498	57,280,041	4,014,080	383,980,619								383,980,619	1.1%	64
Public Works														
Transportation	738,993,740	627,416,323	157,240,682	1,523,650,745							38,345,096	1,561,995,841	4.7%	259
Sewer/Solid Waste/Water	197,223,747	13,800,006	1,587,255,418	1,798,279,171						652,448,670		2,450,727,841	7.3%	406
Other	13,108		11,609,612	11,622,720								11,622,720	0.0%	2
Health	97,305,274	13,487,259		110,792,533			557,202,347					667,994,880	2.0%	111
Social Services	501,961,643	288,177	44,821,458	547,071,278								547,071,278	1.6%	91
Primary/Secondary Education	14,212,416			14,212,416	15,690,127,734							15,704,340,150	46.9%	2,602
Community Colleges	392,711			392,711		1,405,853,839						1,406,246,550	4.2%	233
Parks, Recreation, & Culture	282,719,947	142,358,043	36,934,570	462,012,560					344,428,401			806,440,961	2.4%	134
Libraries				0				371,859,934				371,859,934	1.1%	62
Natural Resources	64,573,504	72,556,706	5,241,857	142,372,067								142,372,067	0.4%	24
Community Dev. & Pub. Housing	243,364,959	156,991,950	391,397,214	791,754,123								791,754,123	2.4%	131
Economic Dev. & Opportunity	178,661,676	2,816,536	18,926,761	200,404,973								200,404,973	0.6%	33
Debt Service														
Principal	1,000,725,052	387,849		1,001,112,901					10,140,000			1,011,252,901	3.0%	168
Interest	581,921,751	2,102,219	215,079,124	799,103,094					5,783,038	56,955,701	974,373	862,816,206	2.6%	143
Intergovernmental	44,174,078			44,174,078								44,174,078	0.1%	7
Miscellaneous	747,932,527	16,805,892	25,021,680	789,760,099					3,743,127	3,218,000		796,721,226	2.4%	132
Transfers to Boards	7,449,295,308	912,552,988		8,361,848,296										
Total Expenditures	17,533,793,105	2,520,480,709	2,551,379,035	22,605,652,849	15,690,127,734	1,405,853,839	557,202,347	371,859,934	477,761,930	713,138,710	39,319,469	33,499,068,516	100.0%	5,550
Excess of Revenues Over/ (Under) Expenditures	728,681,698	(352,255,080)	263,597,979	640,024,597	84,240,264	70,627,488	0	1,624,145	52,941,180	138,569,322	4,236,236	990,489,419		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Table III

Analyses of County Accounts with Boards of Education, Boards of Trustees for Community Colleges, and Library Boards

Table III – Analyses of County Accounts with Boards of Education, Boards of Trustees for Community Colleges, and Library Boards

These tables show operating and capital revenues and expenditures for each board of education, board of trustees for community college, and library board. Special notes are as follows:

- ***Service Charges:*** Includes tuition and fees in the community colleges; and fines and copying fees in the libraries.

- ***Miscellaneous Revenues:*** Includes net insurance recovery, sale of property and equipment, interest earnings, gifts and contributions, and other miscellaneous revenues.

Year Ended June 30, 2019

Allegany County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
Revenues by Source									
Intergovernmental									
Federal Grants	12,137,045		12,137,045	5,764,769		5,764,769			0
State Grants	89,621,587	997,065	90,618,652	9,331,627	2,480,349	11,811,976	1,134,091		1,134,091
Other Grants			0			0			0
Service Charges			0	5,749,663		5,749,663	55,665		55,665
Miscellaneous	2,410,824	237,489	2,648,313	3,480,715	113,310	3,594,025	106,861		106,861
Debt Proceeds			0			0			0
County Contributions	31,356,451	2,249,379	33,605,830	7,630,550	466,494	8,097,044	956,975		956,975
Total Revenues	135,525,907	3,483,933	139,009,840	31,957,324	3,060,153	35,017,477	2,253,592	0	2,253,592
Expenditures by Function									
Primary/Secondary Ed.	127,500,972	3,316,530	130,817,502			0			0
Community Colleges			0	32,987,756		32,987,756			0
Libraries			0			0	2,192,782	16,213	2,208,995
Debt Service									
Principal	170,667		170,667			0			0
Interest	28,955		28,955			0			0
Total Expenditures	127,700,594	3,316,530	131,017,124	32,987,756	0	32,987,756	2,192,782	16,213	2,208,995
Excess of Revenues Over/ (Under) Expenditures	7,825,313	167,403	7,992,716	(1,030,432)	3,060,153	2,029,721	60,810	(16,213)	44,597

Year Ended June 30, 2019

Anne Arundel County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
Revenues by Source									
Intergovernmental									
Federal Grants	65,298,137	1,676,633	66,974,770	11,955,517		11,955,517			0
State Grants	429,728,059	37,268,553	466,996,612	37,652,733	1,309,730	38,962,463	4,639,611		4,639,611
Other Grants			0			0			0
Service Charges			0	39,720,787		39,720,787	635,860		635,860
Miscellaneous	25,519,935	163,504	25,683,439	3,207,416		3,207,416	11,141		11,141
Debt Proceeds	7,270,530		7,270,530			0			0
County Contributions	687,809,300	201,148,211	888,957,511	44,087,700	11,381,169	55,468,869	22,201,400		22,201,400
Total Revenues	1,215,625,961	240,256,901	1,455,882,862	136,624,153	12,690,899	149,315,052	27,488,012	0	27,488,012
Expenditures by Function									
Primary/Secondary Ed.	1,208,630,614	240,108,603	1,448,739,217			0			0
Community Colleges			0	143,014,114		143,014,114			0
Libraries			0			0	27,037,200		27,037,200
Debt Service									
Principal	8,477,564		8,477,564			0			0
Interest	767,109		767,109			0			0
Total Expenditures	1,217,875,287	240,108,603	1,457,983,890	143,014,114	0	143,014,114	27,037,200	0	27,037,200
Excess of Revenues Over/ (Under) Expenditures	(2,249,326)	148,298	(2,101,028)	(6,389,961)	12,690,899	6,300,938	450,812	0	450,812

Year Ended June 30, 2019

Baltimore City

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
Revenues by Source									
Intergovernmental									
Federal Grants	166,231,000		166,231,000			0	595,300		595,300
State Grants	918,403,000	286,500,000	1,204,903,000			0	21,196,900		21,196,900
Other Grants			0			0	503,500		503,500
Service Charges			0			0	377,000		377,000
Miscellaneous	27,378,000	523,000	27,901,000			0	7,980,300		7,980,300
Debt Proceeds			0			0			0
County Contributions	278,412,000	18,007,000	296,419,000			0	19,267,400		19,267,400
Total Revenues	1,390,424,000	305,030,000	1,695,454,000	0	0	0	49,920,400	0	49,920,400
Expenditures by Function									
Primary/Secondary Ed.	1,335,007,000	303,327,000	1,638,334,000			0			0
Community Colleges			0			0			0
Libraries			0			0	46,096,700	4,576,800	50,673,500
Debt Service									
Principal	24,530,000		24,530,000			0			0
Interest	4,409,000		4,409,000			0			0
Total Expenditures	1,363,946,000	303,327,000	1,667,273,000	0	0	0	46,096,700	4,576,800	50,673,500
Excess of Revenues Over/ (Under) Expenditures	26,478,000	1,703,000	28,181,000	0	0	0	3,823,700	(4,576,800)	(753,100)

Year Ended June 30, 2019

Baltimore County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
Revenues by Source									
Intergovernmental									
Federal Grants	110,904,000		110,904,000	32,002,057		32,002,057			0
State Grants	770,791,000	38,190,000	808,981,000	51,980,784	819,841	52,800,625	7,432,259		7,432,259
Other Grants	53,000		53,000			0			0
Service Charges			0	67,900,471		67,900,471	3,173,699		3,173,699
Miscellaneous	22,445,000	135,000	22,580,000	1,071,881		1,071,881			0
Debt Proceeds	45,323,000		45,323,000			0			0
County Contributions	816,976,000	74,145,000	891,121,000	50,979,882	14,707,516	65,687,398	33,819,744		33,819,744
Total Revenues	1,766,492,000	112,470,000	1,878,962,000	203,935,075	15,527,357	219,462,432	44,425,702	0	44,425,702
Expenditures by Function									
Primary/Secondary Ed.	1,745,795,000	111,921,000	1,857,716,000			0			0
Community Colleges			0	223,995,431		223,995,431			0
Libraries			0			0	43,275,066		43,275,066
Debt Service									
Principal	12,150,000		12,150,000			0			0
Interest	3,076,000		3,076,000			0			0
Total Expenditures	1,761,021,000	111,921,000	1,872,942,000	223,995,431	0	223,995,431	43,275,066	0	43,275,066
Excess of Revenues Over/ (Under) Expenditures	5,471,000	549,000	6,020,000	(20,060,356)	15,527,357	(4,532,999)	1,150,636	0	1,150,636

Year Ended June 30, 2019

Calvert County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
Revenues by Source									
Intergovernmental									
Federal Grants	14,791,245	9,508,977	24,300,222	1,825,863		1,825,863			0
State Grants	95,228,303	11,608,514	106,836,817	4,841,965	205,032	5,046,997	855,233		855,233
Other Grants			0			0			0
Service Charges			0	6,885,792		6,885,792	59,666		59,666
Miscellaneous	2,043,120	1,616	2,044,736	325,851		325,851	49,960		49,960
Debt Proceeds			0			0			0
County Contributions	126,367,666		126,367,666	4,657,316	10,496	4,667,812	4,081,991		4,081,991
Total Revenues	238,430,334	21,119,107	259,549,441	18,536,787	215,528	18,752,315	5,046,850	0	5,046,850
Expenditures by Function									
Primary/Secondary Ed.	239,037,474	21,117,491	260,154,965			0			0
Community Colleges			0	18,991,964		18,991,964			0
Libraries			0			0	4,966,031	45,498	5,011,529
Debt Service									
Principal			0			0			0
Interest			0			0			0
Total Expenditures	239,037,474	21,117,491	260,154,965	18,991,964	0	18,991,964	4,966,031	45,498	5,011,529
Excess of Revenues Over/ (Under) Expenditures	(607,140)	1,616	(605,524)	(455,177)	215,528	(239,649)	80,819	(45,498)	35,321

Year Ended June 30, 2019

Caroline County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
Revenues by Source									
Intergovernmental									
Federal Grants	9,138,391		9,138,391	911,811		911,811			0
State Grants	60,730,382	363,847	61,094,229	2,253,091	3,015	2,256,106	464,011		464,011
Other Grants			0			0	135,811		135,811
Service Charges			0	1,308,905		1,308,905	12,147		12,147
Miscellaneous	3,299,571	3,772	3,303,343	505,985		505,985	75,272		75,272
Debt Proceeds	1,750,000		1,750,000			0			0
County Contributions	14,436,087	1,060,191	15,496,278	1,495,398	142,153	1,637,551	1,207,728		1,207,728
Total Revenues	89,354,431	1,427,810	90,782,241	6,475,191	145,168	6,620,358	1,894,969	0	1,894,969
Expenditures by Function									
Primary/Secondary Ed.	88,053,832	2,040,758	90,094,590			0			0
Community Colleges			0	7,174,859		7,174,859			0
Libraries			0			0	1,871,419		1,871,419
Debt Service									
Principal			0			0			0
Interest			0			0			0
Total Expenditures	88,053,832	2,040,758	90,094,590	7,174,859	0	7,174,859	1,871,419	0	1,871,419
Excess of Revenues Over/ (Under) Expenditures	1,300,599	(612,948)	687,651	(699,669)	145,168	(554,501)	23,550	0	23,550

Year Ended June 30, 2019

Carroll County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
Revenues by Source									
Intergovernmental									
Federal Grants	15,378,622		15,378,622	2,440,199		2,440,199	248,138		248,138
State Grants	153,200,846	7,596,950	160,797,796	10,728,593		10,728,593	2,023,039		2,023,039
Other Grants			0			0			0
Service Charges			0	9,693,559		9,693,559	505,715		505,715
Miscellaneous	11,124,647		11,124,647	1,749,355		1,749,355	392,709		392,709
Debt Proceeds			0			0			0
County Contributions	193,411,105	8,400,367	201,811,472	10,368,333	1,572,661	11,940,994	14,771,510	379,777	15,151,287
Total Revenues	373,115,220	15,997,317	389,112,537	34,980,039	1,572,661	36,552,700	17,941,111	379,777	18,320,888
Expenditures by Function									
Primary/Secondary Ed.	368,381,785	16,109,312	384,491,097			0			0
Community Colleges			0	23,251,582		23,251,582			0
Libraries			0			0	17,948,478	541,998	18,490,476
Debt Service									
Principal			0			0			0
Interest			0			0			0
Total Expenditures	368,381,785	16,109,312	384,491,097	23,251,582	0	23,251,582	17,948,478	541,998	18,490,476
Excess of Revenues Over/ (Under) Expenditures	4,733,435	(111,995)	4,621,440	11,728,457	1,572,661	13,301,118	(7,367)	(162,221)	(169,588)

Year Ended June 30, 2019

Cecil County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
Revenues by Source									
Intergovernmental									
Federal Grants	16,556,091		16,556,091	2,785,808		2,785,808			0
State Grants	120,497,005	4,877,795	125,374,800	7,585,708		7,585,708	1,227,183		1,227,183
Other Grants			0	6,752		6,752			0
Service Charges			0	7,832,867		7,832,867	127,179		127,179
Miscellaneous	3,402,536	1,023	3,403,559	3,869,017		3,869,017	166,958		166,958
Debt Proceeds	350,292		350,292			0			0
County Contributions	82,463,528	7,258,213	89,721,741	11,089,992	761,483	11,851,475	5,685,417		5,685,417
Total Revenues	223,269,452	12,137,031	235,406,483	33,170,144	761,483	33,931,627	7,206,737	0	7,206,737
Expenditures by Function									
Primary/Secondary Ed.	226,706,674	12,136,009	238,842,683			0			0
Community Colleges			0	35,173,459		35,173,459			0
Libraries			0			0	5,961,909	680,461	6,642,370
Debt Service									
Principal	188,344	773,457	961,801			0			0
Interest	3,630	30,456	34,086			0			0
Total Expenditures	226,898,648	12,939,922	239,838,570	35,173,459	0	35,173,459	5,961,909	680,461	6,642,370
Excess of Revenues Over/ (Under) Expenditures	(3,629,196)	(802,891)	(4,432,087)	(2,003,315)	761,483	(1,241,832)	1,244,828	(680,461)	564,367

Year Ended June 30, 2019

Charles County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
Revenues by Source									
Intergovernmental									
Federal Grants	21,624,133		21,624,133	3,884,457		3,884,457			0
State Grants	205,736,199	14,654,491	220,390,690	10,301,102	446,258	10,747,360	1,646,855		1,646,855
Other Grants			0			0			0
Service Charges			0	14,649,268		14,649,268	90,665		90,665
Miscellaneous	8,276,236	490	8,276,726	693,236		693,236	137,655		137,655
Debt Proceeds			0			0			0
County Contributions	184,471,635	15,992,515	200,464,150	9,908,269	22,844	9,931,113	5,046,793		5,046,793
Total Revenues	420,108,203	30,647,496	450,755,699	39,436,332	469,102	39,905,434	6,921,968	0	6,921,968
Expenditures by Function									
Primary/Secondary Ed.	400,244,505	46,854,165	447,098,670			0			0
Community Colleges			0	40,404,704		40,404,704			0
Libraries			0			0	6,912,794		6,912,794
Debt Service									
Principal			0			0			0
Interest			0			0			0
Total Expenditures	400,244,505	46,854,165	447,098,670	40,404,704	0	40,404,704	6,912,794	0	6,912,794
Excess of Revenues Over/ (Under) Expenditures	19,863,698	(16,206,669)	3,657,029	(968,372)	469,102	(499,270)	9,174	0	9,174

Year Ended June 30, 2019

Dorchester County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
Revenues by Source									
Intergovernmental									
Federal Grants	9,725,744		9,725,744	637,938		637,938	13,666		13,666
State Grants	46,425,231	11,691,520	58,116,751	1,576,348	2,334	1,578,681	365,494		365,494
Other Grants			0			0	87,550		87,550
Service Charges			0	915,760		915,760			0
Miscellaneous	2,289,154		2,289,154	354,006		354,006	41,718		41,718
Debt Proceeds			0			0			0
County Contributions	19,292,078	5,103,220	24,395,298	1,046,237	110,038	1,156,275	533,520		533,520
Total Revenues	77,732,207	16,794,740	94,526,947	4,530,287	112,372	4,642,659	1,041,948	0	1,041,948
Expenditures by Function									
Primary/Secondary Ed.	76,868,095	17,388,744	94,256,839			0			0
Community Colleges			0	5,019,802		5,019,802			0
Libraries			0			0	1,035,151		1,035,151
Debt Service									
Principal			0			0			0
Interest			0			0			0
Total Expenditures	76,868,095	17,388,744	94,256,839	5,019,802	0	5,019,802	1,035,151	0	1,035,151
Excess of Revenues Over/ (Under) Expenditures	864,112	(594,004)	270,108	(489,515)	112,372	(377,142)	6,797	0	6,797

Year Ended June 30, 2019

Frederick County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
Revenues by Source									
Intergovernmental									
Federal Grants	26,066,112		26,066,112	4,453,166		4,453,166	61,216		61,216
State Grants	279,903,866	28,665,017	308,568,883	12,947,642	118,820	13,066,462	2,333,922		2,333,922
Other Grants			0			0			0
Service Charges			0	19,395,672		19,395,672	329,590		329,590
Miscellaneous	11,962,882		11,962,882	5,190,641		5,190,641	1,044,476		1,044,476
Debt Proceeds			0			0			0
County Contributions	283,305,204	9,941,104	293,246,308	17,754,562	5,260,777	23,015,339	11,575,842		11,575,842
Total Revenues	601,238,064	38,606,121	639,844,185	59,741,683	5,379,597	65,121,280	15,345,046	0	15,345,046
Expenditures by Function									
Primary/Secondary Ed.	601,395,282	46,886,127	648,281,409			0			0
Community Colleges			0	63,306,004		63,306,004			0
Libraries			0			0	15,151,390		15,151,390
Debt Service									
Principal	766,159		766,159			0			0
Interest	316,062		316,062			0			0
Total Expenditures	602,477,503	46,886,127	649,363,630	63,306,004	0	63,306,004	15,151,390	0	15,151,390
Excess of Revenues Over/ (Under) Expenditures	(1,239,439)	(8,280,006)	(9,519,445)	(3,564,321)	5,379,597	1,815,276	193,656	0	193,656

Year Ended June 30, 2019

Garrett County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
Revenues by Source									
Intergovernmental									
Federal Grants	5,154,692		5,154,692	1,444,208	159,833	1,604,041			0
State Grants	24,324,024	55,550	24,379,574	4,813,674	601,103	5,414,777	281,077		281,077
Other Grants			0			0	124,382		124,382
Service Charges			0	3,424,425		3,424,425	25,784		25,784
Miscellaneous	1,095,467		1,095,467	244,085		244,085	155,431		155,431
Debt Proceeds			0			0			0
County Contributions	27,598,775	176,463	27,775,238	5,334,000	764,834	6,098,834	1,065,000	21,545	1,086,545
Total Revenues	58,172,958	232,013	58,404,971	15,260,392	1,525,770	16,786,162	1,651,674	21,545	1,673,219
Expenditures by Function									
Primary/Secondary Ed.	57,864,390	232,013	58,096,403			0			0
Community Colleges			0	17,293,299		17,293,299			0
Libraries			0			0	1,450,043	93,069	1,543,112
Debt Service									
Principal			0			0			0
Interest			0			0			0
Total Expenditures	57,864,390	232,013	58,096,403	17,293,299	0	17,293,299	1,450,043	93,069	1,543,112
Excess of Revenues Over/ (Under) Expenditures	308,568	0	308,568	(2,032,907)	1,525,770	(507,137)	201,631	(71,524)	130,107

Year Ended June 30, 2019

Harford County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
Revenues by Source									
Intergovernmental									
Federal Grants	31,652,050		31,652,050	6,456,728		6,456,728	236,023		236,023
State Grants	237,970,101	19,377,532	257,347,633	16,264,079	164,733	16,428,812	2,899,075		2,899,075
Other Grants	310,424		310,424			0	26,460		26,460
Service Charges			0	20,109,830		20,109,830	307,125		307,125
Miscellaneous	13,442,393	161,747	13,604,140	2,659,996		2,659,996	702,458		702,458
Debt Proceeds			0			0	49,903		49,903
County Contributions	245,815,645	21,426,319	267,241,964	17,593,804	2,092,801	19,686,605	17,472,912		17,472,912
Total Revenues	529,190,613	40,965,598	570,156,211	63,084,437	2,257,534	65,341,971	21,693,956	0	21,693,956
Expenditures by Function									
Primary/Secondary Ed.	536,905,341	42,382,147	579,287,488			0			0
Community Colleges			0	67,059,421		67,059,421			0
Libraries			0			0	20,207,510	438,651	20,646,161
Debt Service									
Principal			0			0			0
Interest			0			0			0
Total Expenditures	536,905,341	42,382,147	579,287,488	67,059,421	0	67,059,421	20,207,510	438,651	20,646,161
Excess of Revenues Over/ (Under) Expenditures	(7,714,728)	(1,416,549)	(9,131,277)	(3,974,984)	2,257,534	(1,717,450)	1,486,446	(438,651)	1,047,795

Year Ended June 30, 2019

Howard County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
Revenues by Source									
Intergovernmental									
Federal Grants	30,510,887		30,510,887	12,928,762		12,928,762			0
State Grants	314,328,126	6,219,733	320,547,859	25,478,013	9,543,857	35,021,870	3,037,085		3,037,085
Other Grants			0	516,596		516,596			0
Service Charges			0	33,545,229		33,545,229	817,278		817,278
Miscellaneous	43,621,547	243,959	43,865,506	4,077,553		4,077,553	648,479		648,479
Debt Proceeds			0			0			0
County Contributions	601,584,648	36,280,463	637,865,111	35,207,048	12,446,506	47,653,554	20,937,872		20,937,872
Total Revenues	990,045,208	42,744,155	1,032,789,363	111,753,201	21,990,363	133,743,564	25,440,714	0	25,440,714
Expenditures by Function									
Primary/Secondary Ed.	981,222,109	37,052,632	1,018,274,741			0			0
Community Colleges			0	118,555,957		118,555,957			0
Libraries			0			0	25,108,680	183,839	25,292,519
Debt Service									
Principal			0			0			0
Interest			0			0			0
Total Expenditures	981,222,109	37,052,632	1,018,274,741	118,555,957	0	118,555,957	25,108,680	183,839	25,292,519
Excess of Revenues Over/ (Under) Expenditures	8,823,099	5,691,523	14,514,622	(6,802,756)	21,990,363	15,187,607	332,034	(183,839)	148,195

Year Ended June 30, 2019

Kent County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
Revenues by Source									
Intergovernmental									
Federal Grants	3,062,487		3,062,487	270,359		270,359			0
State Grants	11,326,989	301,590	11,628,579	668,059	989	669,048	278,832		278,832
Other Grants			0			0	2,500		2,500
Service Charges			0	388,101		388,101	14,073		14,073
Miscellaneous	581,151	40,517	621,668	150,028		150,028	38,963		38,963
Debt Proceeds			0			0			0
County Contributions	17,436,910	388,632	17,825,542	443,397	46,635	490,032	662,196		662,196
Total Revenues	32,407,537	730,739	33,138,276	1,919,945	47,624	1,967,569	996,564	0	996,564
Expenditures by Function									
Primary/Secondary Ed.	32,760,304	715,304	33,475,608			0			0
Community Colleges			0	2,127,403		2,127,403			0
Libraries			0			0	938,724		938,724
Debt Service									
Principal			0			0			0
Interest			0			0			0
Total Expenditures	32,760,304	715,304	33,475,608	2,127,403	0	2,127,403	938,724	0	938,724
Excess of Revenues Over/ (Under) Expenditures	(352,767)	15,435	(337,332)	(207,457)	47,624	(159,834)	57,840	0	57,840

Year Ended June 30, 2019

Montgomery County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
Revenues by Source									
Intergovernmental									
Federal Grants	140,709,516	805,121	141,514,637	35,178,811		35,178,811	217,264		217,264
State Grants	870,800,536	55,071,425	925,871,961	65,495,280	15,555,896	81,051,176	4,598,326		4,598,326
Other Grants			0			0			0
Service Charges			0	66,087,549		66,087,549	443,189		443,189
Miscellaneous	47,729,959	3,244,214	50,974,173	2,917,408		2,917,408	623,110		623,110
Debt Proceeds	20,755,386	12,415,498	33,170,884			0			0
County Contributions	1,735,845,645	257,743,942	1,993,589,587	146,055,275	54,630,079	200,685,354	47,387,691	27,682,426	75,070,117
Total Revenues	2,815,841,042	329,280,200	3,145,121,242	315,734,323	70,185,975	385,920,298	53,269,580	27,682,426	80,952,006
Expenditures by Function									
Primary/Secondary Ed.	2,782,269,600	317,123,509	3,099,393,109			0			0
Community Colleges			0	350,762,393		350,762,393			0
Libraries			0			0	53,269,580	27,682,426	80,952,006
Debt Service									
Principal	17,178,388	11,672,427	28,850,815			0			0
Interest	985,717	484,264	1,469,981			0			0
Total Expenditures	2,800,433,705	329,280,200	3,129,713,905	350,762,393	0	350,762,393	53,269,580	27,682,426	80,952,006
Excess of Revenues Over/ (Under) Expenditures	15,407,337	0	15,407,337	(35,028,070)	70,185,975	35,157,905	0	0	0

Year Ended June 30, 2019

Prince George's County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
Revenues by Source									
Intergovernmental									
Federal Grants	147,386,846		147,386,846	22,955,054		22,955,054			0
State Grants	1,250,656,314	37,248,849	1,287,905,163	36,382,731	12,430,732	48,813,463	9,463,232		9,463,232
Other Grants			0			0	411,636		411,636
Service Charges			0	26,845,027		26,845,027	703,394		703,394
Miscellaneous	43,504,087		43,504,087	4,933,502		4,933,502	410,305		410,305
Debt Proceeds		37,923,500	37,923,500			0			0
County Contributions	763,978,719	69,046,551	833,025,270	43,320,600	5,019,219	48,339,819	22,400,000	3,024,058	25,424,058
Total Revenues	2,205,525,966	144,218,900	2,349,744,866	134,436,914	17,449,951	151,886,865	33,388,567	3,024,058	36,412,625
Expenditures by Function									
Primary/Secondary Ed.	2,125,831,029	144,052,661	2,269,883,690			0			0
Community Colleges			0	144,752,936		144,752,936			0
Libraries			0			0	35,100,210	1,327,196	36,427,406
Debt Service									
Principal	43,652,404		43,652,404			0			0
Interest	2,410,193		2,410,193			0			0
Total Expenditures	2,171,893,626	144,052,661	2,315,946,287	144,752,936	0	144,752,936	35,100,210	1,327,196	36,427,406
Excess of Revenues Over/ (Under) Expenditures	33,632,340	166,239	33,798,579	(10,316,022)	17,449,951	7,133,929	(1,711,643)	1,696,862	(14,781)

Year Ended June 30, 2019

Queen Anne's County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
Revenues by Source									
Intergovernmental									
Federal Grants	6,594,605		6,594,605	1,094,124		1,094,124			0
State Grants	41,554,102	367,103	41,921,205	2,703,588	3,868	2,707,456	499,403		499,403
Other Grants	411,309		411,309			0			0
Service Charges			0	1,570,616		1,570,616	20,428		20,428
Miscellaneous	1,795,860	1,121	1,796,981	607,154		607,154	89,817		89,817
Debt Proceeds			0			0			0
County Contributions	56,884,381	3,743,044	60,627,425	1,794,397	182,404	1,976,801	1,818,513		1,818,513
Total Revenues	107,240,257	4,111,268	111,351,525	7,769,878	186,272	7,956,151	2,428,161	0	2,428,161
Expenditures by Function									
Primary/Secondary Ed.	107,076,520	4,326,868	111,403,388			0			0
Community Colleges			0	8,609,443		8,609,443			0
Libraries			0			0	2,432,268	3,033	2,435,301
Debt Service									
Principal			0			0			0
Interest			0			0			0
Total Expenditures	107,076,520	4,326,868	111,403,388	8,609,443	0	8,609,443	2,432,268	3,033	2,435,301
Excess of Revenues Over/ (Under) Expenditures	163,737	(215,600)	(51,863)	(839,565)	186,272	(653,292)	(4,107)	(3,033)	(7,140)

Year Ended June 30, 2019

St. Mary's County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
Revenues by Source									
Intergovernmental									
Federal Grants	19,527,272		19,527,272	1,719,066		1,719,066			0
State Grants	119,772,436	731,584	120,504,020	4,558,752	192,852	4,751,604	1,151,966		1,151,966
Other Grants			0			0	727,353		727,353
Service Charges			0	6,483,032		6,483,032	133,149		133,149
Miscellaneous	5,505,880	461,593	5,967,473	306,791		306,791	937,097		937,097
Debt Proceeds			0			0			0
County Contributions	104,017,525	3,945,736	107,963,261	4,384,904	9,872	4,394,776	2,878,050		2,878,050
Total Revenues	248,823,113	5,138,913	253,962,026	17,452,546	202,724	17,655,270	5,827,615	0	5,827,615
Expenditures by Function									
Primary/Secondary Ed.	248,685,274	5,136,347	253,821,621			0			0
Community Colleges			0	17,881,098		17,881,098			0
Libraries			0			0	5,886,224		5,886,224
Debt Service									
Principal	350,216		350,216			0			0
Interest	52,737		52,737			0			0
Total Expenditures	249,088,227	5,136,347	254,224,574	17,881,098	0	17,881,098	5,886,224	0	5,886,224
Excess of Revenues Over/ (Under) Expenditures	(265,114)	2,566	(262,548)	(428,553)	202,724	(225,828)	(58,609)	0	(58,609)

Year Ended June 30, 2019

Somerset County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
Revenues by Source									
Intergovernmental									
Federal Grants	7,704,818		7,704,818			0			0
State Grants	34,957,328	23,439,760	58,397,088			0	516,727		516,727
Other Grants			0			0			0
Service Charges			0			0	18,324		18,324
Miscellaneous	460,550		460,550			0	42,090		42,090
Debt Proceeds			0			0			0
County Contributions	9,881,620	706,733	10,588,353			0	420,396		420,396
Total Revenues	53,004,316	24,146,493	77,150,809	0	0	0	997,537	0	997,537
Expenditures by Function									
Primary/Secondary Ed.	53,094,240	24,146,493	77,240,733			0			0
Community Colleges			0			0			0
Libraries			0			0	1,111,829		1,111,829
Debt Service									
Principal			0			0			0
Interest			0			0			0
Total Expenditures	53,094,240	24,146,493	77,240,733	0	0	0	1,111,829	0	1,111,829
Excess of Revenues Over/ (Under) Expenditures	(89,924)	0	(89,924)	0	0	0	(114,292)	0	(114,292)

Year Ended June 30, 2019

Talbot County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
Revenues by Source									
Intergovernmental									
Federal Grants	5,973,238		5,973,238	1,000,604		1,000,604			0
State Grants	18,043,916	8,390,000	26,433,916	2,472,498	3,319	2,475,818	276,782		276,782
Other Grants	581,145		581,145			0	154,826		154,826
Service Charges			0	1,436,367		1,436,367	37,692		37,692
Miscellaneous	818,704		818,704	555,258		555,258	107,213		107,213
Debt Proceeds			0			0	4,136		4,136
County Contributions	43,982,361	8,117,680	52,100,041	1,641,020	156,510	1,797,530	1,328,875		1,328,875
Total Revenues	69,399,364	16,507,680	85,907,044	7,105,748	159,829	7,265,577	1,909,524	0	1,909,524
Expenditures by Function									
Primary/Secondary Ed.	66,206,226	16,507,680	82,713,906			0			0
Community Colleges			0	7,873,551		7,873,551			0
Libraries			0			0	1,885,372		1,885,372
Debt Service									
Principal	2,091,845		2,091,845			0			0
Interest	541,607		541,607			0			0
Total Expenditures	68,839,678	16,507,680	85,347,358	7,873,551	0	7,873,551	1,885,372	0	1,885,372
Excess of Revenues Over/ (Under) Expenditures	559,686	0	559,686	(767,803)	159,829	(607,974)	24,152	0	24,152

Year Ended June 30, 2019

Washington County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
Revenues by Source									
Intergovernmental									
Federal Grants	26,339,389		26,339,389	7,335,042		7,335,042			0
State Grants	195,746,326	11,510,348	207,256,674	11,396,574	1,250,460	12,647,034	2,688,625		2,688,625
Other Grants			0	148,885		148,885			0
Service Charges			0	13,980,034		13,980,034	163,360		163,360
Miscellaneous	6,806,446	17,111	6,823,557	931,923	371,625	1,303,548	2,210,259		2,210,259
Debt Proceeds			0			0			0
County Contributions	98,699,209	1,241,043	99,940,252	10,035,290	223,711	10,259,001	3,182,010		3,182,010
Total Revenues	327,591,370	12,768,502	340,359,872	43,827,748	1,845,796	45,673,544	8,244,254	0	8,244,254
Expenditures by Function									
Primary/Secondary Ed.	331,328,189	13,002,998	344,331,187			0			0
Community Colleges			0	43,356,241		43,356,241			0
Libraries			0			0	6,150,081	1,132,808	7,282,889
Debt Service									
Principal	1,062,365		1,062,365			0			0
Interest	56,710		56,710			0			0
Total Expenditures	332,447,264	13,002,998	345,450,262	43,356,241	0	43,356,241	6,150,081	1,132,808	7,282,889
Excess of Revenues Over/ (Under) Expenditures	(4,855,894)	(234,496)	(5,090,390)	471,507	1,845,796	2,317,303	2,094,173	(1,132,808)	961,365

Year Ended June 30, 2019

Wicomico County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
Revenues by Source									
Intergovernmental									
Federal Grants	21,522,042		21,522,042	4,925,026		4,925,026			0
State Grants	159,727,550	11,631,185	171,358,735	8,090,160	75,896	8,166,056	1,311,093		1,311,093
Other Grants	2,054,088		2,054,088			0	217,854		217,854
Service Charges			0	3,876,210		3,876,210	21,487		21,487
Miscellaneous	1,916,377	3,494,819	5,411,196	1,095,664		1,095,664	112,070		112,070
Debt Proceeds	1,653,624		1,653,624			0			0
County Contributions	44,164,012	4,804,071	48,968,083	5,318,476		5,318,476	1,469,295		1,469,295
Total Revenues	231,037,693	19,930,075	250,967,768	23,305,536	75,896	23,381,433	3,131,799	0	3,131,799
Expenditures by Function									
Primary/Secondary Ed.	228,635,974	20,645,623	249,281,597			0			0
Community Colleges			0	24,326,320		24,326,320			0
Libraries			0			0	2,857,103	27,780	2,884,883
Debt Service									
Principal	1,753,097		1,753,097			0			0
Interest	38,904		38,904			0			0
Total Expenditures	230,427,975	20,645,623	251,073,598	24,326,320	0	24,326,320	2,857,103	27,780	2,884,883
Excess of Revenues Over/ (Under) Expenditures	609,718	(715,548)	(105,830)	(1,020,784)	75,896	(944,888)	274,696	(27,780)	246,916

Year Ended June 30, 2019

Worcester County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
Revenues by Source									
Intergovernmental									
Federal Grants	3,909,368		3,909,368	2,011,631		2,011,631	73,011		73,011
State Grants	26,844,815	6,410,349	33,255,164	3,304,432	31,000	3,335,432	390,192		390,192
Other Grants			0			0			0
Service Charges			0	1,583,241		1,583,241	28,757		28,757
Miscellaneous	1,133,461	7	1,133,468	447,525		447,525	1,655		1,655
Debt Proceeds			0			0			0
County Contributions	92,794,830	4,934,960	97,729,790	2,203,762		2,203,762	3,416,378		3,416,378
Total Revenues	124,682,474	11,345,316	136,027,790	9,550,590	31,000	9,581,589	3,909,993	0	3,909,993
Expenditures by Function									
Primary/Secondary Ed.	124,733,704	11,345,310	136,079,014			0			0
Community Colleges			0	9,936,103		9,936,103			0
Libraries			0			0	3,909,993	2,353,625	6,263,618
Debt Service									
Principal			0			0			0
Interest			0			0			0
Total Expenditures	124,733,704	11,345,310	136,079,014	9,936,103	0	9,936,103	3,909,993	2,353,625	6,263,618
Excess of Revenues Over/ (Under) Expenditures	(51,230)	6	(51,224)	(385,513)	31,000	(354,513)	0	(2,353,625)	(2,353,625)

Year Ended June 30, 2019

Cumulative Total - All Counties

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
Revenues by Source									
Intergovernmental									
Federal Grants	917,897,730	11,990,731	929,888,461	163,981,001	159,833	164,140,834	1,444,618	0	1,444,618
State Grants	6,476,318,041	623,168,760	7,099,486,801	330,827,433	45,240,084	376,067,517	70,711,013	0	70,711,013
Other Grants	3,409,966	0	3,409,966	672,233	0	672,233	2,391,872	0	2,391,872
Service Charges	0	0	0	353,382,404	0	353,382,404	8,101,226	0	8,101,226
Miscellaneous	288,563,787	8,730,982	297,294,769	39,374,990	484,935	39,859,925	16,085,997	0	16,085,997
Debt Proceeds	77,102,832	50,338,998	127,441,830	0	0	0	54,039	0	54,039
County Contributions	6,560,985,334	755,860,837	7,316,846,171	432,350,212	110,008,202	542,358,414	243,587,508	31,107,806	274,695,314
Total Revenues	14,324,277,690	1,450,090,308	15,774,367,998	1,320,588,273	155,893,054	1,476,481,327	342,376,273	31,107,806	373,484,079
Expenditures by Function									
Primary/Secondary Ed.	14,094,234,133	1,457,875,324	15,552,109,457	0	0	0	0	0	0
Community Colleges	0	0	0	1,405,853,839	0	1,405,853,839	0	0	0
Libraries	0	0	0	0	0	0	332,756,537	39,103,397	371,859,934
Debt Service									
Principal	112,371,049	12,445,884	124,816,933	0	0	0	0	0	0
Interest	12,686,624	514,720	13,201,344	0	0	0	0	0	0
Total Expenditures	14,219,291,806	1,470,835,928	15,690,127,734	1,405,853,839	0	1,405,853,839	332,756,537	39,103,397	371,859,934
Excess of Revenues Over/ (Under) Expenditures	104,985,884	(20,745,620)	84,240,264	(85,265,566)	155,893,054	70,627,488	9,619,736	(7,995,591)	1,624,145

Municipalities/Special Districts

State Created

Table I

Debt and Assessable Base Summaries

Table I – Debt and Assessable Base Summaries

These tables show each municipality's and State created special district's assessed property values (current and prior year's), amount (dollar and percent) of increase (decrease) in assessed property values, and amount of public debt (amount outstanding, new issues, redeemed debt, and ratio of debt to assessable base).

Special notes are as follows:

- ***Assessable Base:*** Includes value of real property, business personal property, and public utility and railroad operating property.
- ***Debt Outstanding:*** Includes all forms of long- and short-term indebtedness evidenced by bonds, notes, loans, and capital lease obligations. Excludes compensated absences payable and claims and judgments.

Year Ending June 30, 2019

Allegany County

	Barton	Bel Air STA	Bowling Green & Roberts STA	Cresaptown	Cumberland	Ellerslie STA	Frostburg	LaVale Sanitary Commission	Lonaconing	Luke
Property Valuation										
Assessable Base - Current Year	14,062,831	73,949,883	37,752,833	62,074,291	983,440,718	29,684,296	357,456,022	587,814,987	31,559,446	34,140,549
Assessable Base - Prior Year	14,188,589	73,240,827	38,802,833	62,045,291	988,553,742	22,092,500	353,728,055	581,972,860	31,399,993	35,624,341
Increase/(Decrease)	(125,758)	709,056	(1,050,000)	29,000	(5,113,024)	7,591,796	3,727,967	5,842,127	159,453	(1,483,792)
% Increase/(Decrease)	-0.9%	1.0%	-2.7%	0.0%	-0.5%	34.4%	1.1%	1.0%	0.5%	-4.2%
Assessable Base per Capita	33,089	41,083	38,920	35,471	50,513	47,043	41,749	147,878	28,254	559,681
Public Debt										
Debt Outstanding, Beginning of the Year										
General Long-term Debt					27,297,619	60,458	38,313			
Enterprise Fund Debt					14,651,963		6,943,647	4,530,194	7,565,913	
State Loans					15,029,287				2,797,477	
Short-term Debt										
Subtotal	0	0	0	0	56,978,869	60,458	6,981,960	4,530,194	10,363,390	0
Plus: New Issues During the Year										
General Long-term Debt					549,975				55,444	
Enterprise Fund Debt					1,896,627					
State Loans					2,318,604					
Short-term Debt										
Subtotal	0	0	0	0	4,765,206	0	0	0	55,444	0
Less: Debt Redeemed During the Year										
General Long-term Debt					1,739,910	4,403	38,313			
Enterprise Fund Debt					1,110,599		748,638	184,650	154,381	
State Loans					891,034				30,049	
Short-term Debt										
Subtotal	0	0	0	0	3,741,543	4,403	786,951	184,650	184,430	0
Debt Outstanding, End of the Year										
General Long-term Debt	0	0	0	0	26,107,684	56,055	0	0	55,444	0
Enterprise Fund Debt	0	0	0	0	15,437,991	0	6,195,009	4,345,544	7,411,532	0
State Loans	0	0	0	0	16,456,857	0	0	0	2,767,428	0
Short-term Debt	0	0	0	0	0	0	0	0	0	0
Subtotal	0	0	0	0	58,002,532	56,055	6,195,009	4,345,544	10,234,404	0
Less: Sinking Fund Assets								277,135	204,591	
Total Public Debt	0	0	0	0	58,002,532	56,055	6,195,009	4,068,409	10,029,813	0
Debt to Assessable Base	0.0%	0.0%	0.0%	0.0%	5.9%	0.2%	1.7%	0.7%	31.8%	0.0%

Year Ending June 30, 2019

Allegany County

	McCoole STA	Midland	Mount Savage STA	Potomac Park	Westernport	Total
Property Valuation						
Assessable Base - Current Year	10,936,500	11,664,023	24,855,000	33,887,256	53,533,223	2,346,811,858
Assessable Base - Prior Year	10,858,000	12,136,827	24,265,500	34,349,256	55,718,929	2,338,977,543
Increase/(Decrease)	78,500	(472,804)	589,500	(462,000)	(2,185,706)	7,834,315
% Increase/(Decrease)	0.7%	-3.9%	2.4%	-1.3%	-3.9%	0.3%
Assessable Base per Capita	21,873	27,838	29,241	20,052	30,713	53,383
Public Debt						
Debt Outstanding, Beginning of the Year						
General Long-term Debt					14,825	27,411,215
Enterprise Fund Debt					4,839,709	38,531,426
State Loans					2,892,488	20,719,252
Short-term Debt						0
Subtotal	0	0	0	0	7,747,022	86,661,893
Plus: New Issues During the Year						
General Long-term Debt						605,419
Enterprise Fund Debt						1,896,627
State Loans						2,318,604
Short-term Debt						0
Subtotal	0	0	0	0	0	4,820,650
Less: Debt Redeemed During the Year						
General Long-term Debt						1,782,626
Enterprise Fund Debt					91,910	2,290,178
State Loans					87,801	1,008,884
Short-term Debt						0
Subtotal	0	0	0	0	179,711	5,081,688
Debt Outstanding, End of the Year						
General Long-term Debt	0	0	0	0	14,825	26,234,008
Enterprise Fund Debt	0	0	0	0	4,747,799	38,137,875
State Loans	0	0	0	0	2,804,687	22,028,972
Short-term Debt	0	0	0	0	0	0
Subtotal	0	0	0	0	7,567,311	86,400,855
Less: Sinking Fund Assets						481,726
Total Public Debt	0	0	0	0	7,567,311	85,919,129
Debt to Assessable Base	0.0%	0.0%	0.0%	0.0%	14.1%	3.7%

Year Ending June 30, 2019

Anne Arundel County

	Annapolis	Highland Beach	Total
Property Valuation			
Assessable Base - Current Year	7,043,269,698	34,835,069	7,078,104,767
Assessable Base - Prior Year	6,857,868,075	35,106,860	6,892,974,935
Increase/(Decrease)	185,401,623	(271,791)	185,129,832
% Increase/(Decrease)	2.7%	-0.8%	2.7%
Assessable Base per Capita	179,611	316,682	179,995
Public Debt			
Debt Outstanding, Beginning of the Year			
General Long-term Debt	72,609,720		72,609,720
Enterprise Fund Debt	61,659,358		61,659,358
State Loans	23,457,406		23,457,406
Short-term Debt			0
Subtotal	157,726,484	0	157,726,484
Plus: New Issues During the Year			
General Long-term Debt	6,095,240		6,095,240
Enterprise Fund Debt	78,119		78,119
State Loans	3,158,864		3,158,864
Short-term Debt			0
Subtotal	9,332,223	0	9,332,223
Less: Debt Redeemed During the Year			
General Long-term Debt	5,021,215		5,021,215
Enterprise Fund Debt	2,409,865		2,409,865
State Loans	954,127		954,127
Short-term Debt			0
Subtotal	8,385,207	0	8,385,207
Debt Outstanding, End of the Year			
General Long-term Debt	73,683,745	0	73,683,745
Enterprise Fund Debt	59,327,612	0	59,327,612
State Loans	25,662,143	0	25,662,143
Short-term Debt	0	0	0
Subtotal	158,673,500	0	158,673,500
Less: Sinking Fund Assets			0
Total Public Debt	158,673,500	0	158,673,500
Debt to Assessable Base	2.3%	0.0%	2.2%

Year Ending June 30, 2019

Calvert County

	Chesapeake Beach	North Beach	Total
Property Valuation			
Assessable Base - Current Year	784,564,371	249,796,607	1,034,360,978
Assessable Base - Prior Year	772,140,665	245,011,446	1,017,152,111
Increase/(Decrease)	12,423,706	4,785,161	17,208,867
% Increase/(Decrease)	1.6%	2.0%	1.7%
Assessable Base per Capita	130,804	123,053	128,844
Public Debt			
Debt Outstanding, Beginning of the Year			
General Long-term Debt		3,947,735	3,947,735
Enterprise Fund Debt		1,195,033	1,195,033
State Loans	7,847,818	1,941,614	9,789,432
Short-term Debt			0
Subtotal	7,847,818	7,084,382	14,932,200
Plus: New Issues During the Year			
General Long-term Debt			0
Enterprise Fund Debt			0
State Loans			0
Short-term Debt			0
Subtotal	0	0	0
Less: Debt Redeemed During the Year			
General Long-term Debt		445,516	445,516
Enterprise Fund Debt		72,190	72,190
State Loans	626,619	158,848	785,467
Short-term Debt			0
Subtotal	626,619	676,554	1,303,173
Debt Outstanding, End of the Year			
General Long-term Debt	0	3,502,219	3,502,219
Enterprise Fund Debt	0	1,122,843	1,122,843
State Loans	7,221,199	1,782,766	9,003,965
Short-term Debt	0	0	0
Subtotal	7,221,199	6,407,828	13,629,027
Less: Sinking Fund Assets			0
Total Public Debt	7,221,199	6,407,828	13,629,027
Debt to Assessable Base	0.9%	2.6%	1.3%

Year Ending June 30, 2019

Caroline County

	Denton	Federalsburg	Goldsboro	Greensboro	Henderson	Hillsboro	Marydel	Preston	Ridgely	Templeville	Total
Property Valuation											
Assessable Base - Current Year	374,783,274	206,802,971	13,386,160	96,714,050	4,555,790	10,496,703	7,799,410	67,214,203	118,453,174	4,126,707	904,332,442
Assessable Base - Prior Year	359,863,940	196,714,800	13,244,751	95,993,916	4,426,938	10,474,777	7,520,401	66,200,820	116,309,813	3,892,727	874,642,883
Increase/(Decrease)	14,919,334	10,088,171	141,409	720,134	128,852	21,926	279,009	1,013,383	2,143,361	233,980	29,689,559
% Increase/(Decrease)	4.1%	5.1%	1.1%	0.8%	2.9%	0.2%	3.7%	1.5%	1.8%	6.0%	3.4%
Assessable Base per Capita	83,526	77,600	57,699	51,608	31,859	66,435	56,111	95,475	71,703	36,199	74,321
Public Debt											
Debt Outstanding, Beginning of the Year											
General Long-term Debt	3,272,188	2,222,030		852,534					942,543		7,289,295
Enterprise Fund Debt	1,086,555	2,907,068		6,424,883	22,788				2,017,477		12,458,771
State Loans	1,197,594	2,592,517									3,790,111
Short-term Debt											0
Subtotal	5,556,337	7,721,615	0	7,277,417	22,788	0	0	0	2,960,020	0	23,538,177
Plus: New Issues During the Year											
General Long-term Debt	57,500								198,500		256,000
Enterprise Fund Debt	57,343			10,000				2,337,818			2,405,161
State Loans	875,451							746,930			1,622,381
Short-term Debt											0
Subtotal	990,294	0	0	10,000	0	0	0	3,084,748	198,500	0	4,283,542
Less: Debt Redeemed During the Year											
General Long-term Debt	229,189	227,396		105,423					308,688		870,696
Enterprise Fund Debt	42,645	171,540		124,642	881			50,319	263,898		653,925
State Loans	121,301	260,691									381,992
Short-term Debt											0
Subtotal	393,135	659,627	0	230,065	881	0	0	50,319	572,586	0	1,906,613
Debt Outstanding, End of the Year											
General Long-term Debt	3,100,499	1,994,634	0	747,111	0	0	0	0	832,355	0	6,674,599
Enterprise Fund Debt	1,101,253	2,735,528	0	6,310,241	21,907	0	0	2,287,499	1,753,579	0	14,210,007
State Loans	1,951,744	2,331,826	0	0	0	0	0	746,930	0	0	5,030,500
Short-term Debt	0	0	0	0	0	0	0	0	0	0	0
Subtotal	6,153,496	7,061,988	0	7,057,352	21,907	0	0	3,034,429	2,585,934	0	25,915,106
Less: Sinking Fund Assets											0
Total Public Debt	6,153,496	7,061,988	0	7,057,352	21,907	0	0	3,034,429	2,585,934	0	25,915,106
Debt to Assessable Base	1.6%	3.4%	0.0%	7.3%	0.5%	0.0%	0.0%	4.5%	2.2%	0.0%	2.9%

Year Ending June 30, 2019

Carroll County

	Hampstead	Manchester	Mount Airy	New Windsor	Sykesville	Taneytown	Union Bridge	Westminster	Total
Property Valuation									
Assessable Base - Current Year	629,495,341	498,697,999	1,366,313,645	154,162,356	437,669,050	645,305,057	75,013,014	1,833,202,164	5,639,858,626
Assessable Base - Prior Year	607,802,428	484,482,115	1,334,901,130	145,279,001	418,243,420	618,577,000	74,290,480	1,752,196,130	5,435,771,704
Increase/(Decrease)	21,692,913	14,215,884	31,412,515	8,883,355	19,425,630	26,728,057	722,534	81,006,034	204,086,922
% Increase/(Decrease)	3.6%	2.9%	2.4%	6.1%	4.6%	4.3%	1.0%	4.6%	3.8%
Assessable Base per Capita	98,497	102,888	144,844	110,352	110,746	94,814	77,895	98,438	107,606
Public Debt									
Debt Outstanding, Beginning of the Year									
General Long-term Debt	533,360	1,410,000		245,000	446,808	1,371,252		7,626,700	11,633,120
Enterprise Fund Debt	2,852,419		5,194,300	2,136,045		3,037,989	1,666,764	10,370,862	25,258,379
State Loans	138,755	112,417	234,495			9,986,233		7,680,752	18,152,652
Short-term Debt								100,000	100,000
Subtotal	3,524,534	1,522,417	5,428,795	2,381,045	446,808	14,395,474	1,666,764	25,778,314	55,144,151
Plus: New Issues During the Year									
General Long-term Debt	429,346			250,000					679,346
Enterprise Fund Debt	122,410			245,000				23,401,134	23,768,544
State Loans									0
Short-term Debt									0
Subtotal	551,756	0	0	495,000	0	0	0	23,401,134	24,447,890
Less: Debt Redeemed During the Year									
General Long-term Debt	125,318	170,000		248,494	83,386	116,998		1,299,000	2,043,196
Enterprise Fund Debt	78,244		315,500	161,307		99,382	99,317	15,784,652	16,538,402
State Loans	45,070	22,038	234,495			611,995		887,025	1,800,623
Short-term Debt									0
Subtotal	248,632	192,038	549,995	409,801	83,386	828,375	99,317	17,970,677	20,382,221
Debt Outstanding, End of the Year									
General Long-term Debt	837,388	1,240,000	0	246,506	363,422	1,254,254	0	6,327,700	10,269,270
Enterprise Fund Debt	2,896,585	0	4,878,800	2,219,738	0	2,938,607	1,567,447	17,987,344	32,488,521
State Loans	93,685	90,379	0	0	0	9,374,238	0	6,793,727	16,352,029
Short-term Debt	0	0	0	0	0	0	0	100,000	100,000
Subtotal	3,827,658	1,330,379	4,878,800	2,466,244	363,422	13,567,099	1,567,447	31,208,771	59,209,820
Less: Sinking Fund Assets								20,000	20,000
Total Public Debt	3,827,658	1,330,379	4,878,800	2,466,244	363,422	13,567,099	1,567,447	31,188,771	59,189,820
Debt to Assessable Base	0.6%	0.3%	0.4%	1.6%	0.1%	2.1%	2.1%	1.7%	1.0%

Year Ending June 30, 2019

Cecil County

	Cecilton	Charlestown	Chesapeake City	Elkton	North East	Perryville	Port Deposit	Rising Sun	Total
Property Valuation									
Assessable Base - Current Year	48,381,290	151,977,860	88,172,930	1,254,630,733	352,393,592	619,028,448	64,423,687	193,848,645	2,772,857,185
Assessable Base - Prior Year	48,038,685	148,625,480	88,031,418	1,212,087,287	344,138,860	628,932,294	66,128,140	195,036,300	2,731,018,464
Increase/(Decrease)	342,605	3,352,380	141,512	42,543,446	8,254,732	(9,903,846)	(1,704,453)	(1,187,655)	41,838,721
% Increase/(Decrease)	0.7%	2.3%	0.2%	3.5%	2.4%	-1.6%	-2.6%	-0.6%	1.5%
Assessable Base per Capita	72,319	127,178	127,787	80,322	96,998	140,465	84,546	69,605	93,171
Public Debt									
Debt Outstanding, Beginning of the Year									
General Long-term Debt	241,750	23,204		246,279		2,345,000		1,567,347	4,423,580
Enterprise Fund Debt	1,674,296		1,131,726			392,197		16,075,118	19,273,337
State Loans	594,850	731,301	96,077	10,699,763	13,196,580	11,503,320		864,560	37,686,451
Short-term Debt			624,487						624,487
Subtotal	2,510,896	754,505	1,852,290	10,946,042	13,196,580	14,240,517	0	18,507,025	62,007,855
Plus: New Issues During the Year									
General Long-term Debt								149,535	149,535
Enterprise Fund Debt								4,502,256	4,502,256
State Loans									0
Short-term Debt			108,927						108,927
Subtotal	0	0	108,927	0	0	0	0	4,651,791	4,760,718
Less: Debt Redeemed During the Year									
General Long-term Debt	12,318	9,421		246,279		170,000		185,558	623,576
Enterprise Fund Debt	27,941		64,534			72,377		225,941	390,793
State Loans	31,937	51,893	6,120	1,103,522	685,839	717,043		61,841	2,658,195
Short-term Debt			502,707						502,707
Subtotal	72,196	61,314	573,361	1,349,801	685,839	959,420	0	473,340	4,175,271
Debt Outstanding, End of the Year									
General Long-term Debt	229,432	13,783	0	0	0	2,175,000	0	1,531,324	3,949,539
Enterprise Fund Debt	1,646,355	0	1,067,192	0	0	319,820	0	20,351,433	23,384,800
State Loans	562,913	679,408	89,957	9,596,241	12,510,741	10,786,277	0	802,719	35,028,256
Short-term Debt	0	0	230,707	0	0	0	0	0	230,707
Subtotal	2,438,700	693,191	1,387,856	9,596,241	12,510,741	13,281,097	0	22,685,476	62,593,302
Less: Sinking Fund Assets									
Total Public Debt	2,438,700	693,191	1,387,856	9,596,241	12,510,741	13,281,097	0	22,685,476	62,593,302
Debt to Assessable Base	5.0%	0.5%	1.6%	0.8%	3.6%	2.1%	0.0%	11.7%	2.3%

Year Ending June 30, 2019

Charles County

	Indian Head	La Plata	Port Tobacco	Total
Property Valuation				
Assessable Base - Current Year	252,219,857	1,262,588,242	2,493,617	1,517,301,716
Assessable Base - Prior Year	241,940,744	1,237,088,509	2,525,700	1,481,554,953
Increase/(Decrease)	10,279,113	25,499,733	(32,083)	35,746,763
% Increase/(Decrease)	4.2%	2.1%	-1.3%	2.4%
Assessable Base per Capita	66,269	133,537	166,241	114,289
Public Debt				
Debt Outstanding, Beginning of the Year				
General Long-term Debt		67,124		67,124
Enterprise Fund Debt		1,177,609		1,177,609
State Loans	1,054,766	4,893,396		5,948,162
Short-term Debt				0
Subtotal	1,054,766	6,138,129	0	7,192,895
Plus: New Issues During the Year				
General Long-term Debt				0
Enterprise Fund Debt				0
State Loans	348,264			348,264
Short-term Debt				0
Subtotal	348,264	0	0	348,264
Less: Debt Redeemed During the Year				
General Long-term Debt		59,124		59,124
Enterprise Fund Debt		84,056		84,056
State Loans	246,884	652,380		899,264
Short-term Debt				0
Subtotal	246,884	795,560	0	1,042,444
Debt Outstanding, End of the Year				
General Long-term Debt	0	8,000	0	8,000
Enterprise Fund Debt	0	1,093,553	0	1,093,553
State Loans	1,156,146	4,241,016	0	5,397,162
Short-term Debt	0	0	0	0
Subtotal	1,156,146	5,342,569	0	6,498,715
Less: Sinking Fund Assets				0
Total Public Debt	1,156,146	5,342,569	0	6,498,715
Debt to Assessable Base	0.5%	0.4%	0.0%	0.4%

Year Ending June 30, 2019

Dorchester County

	Brookview	Cambridge	Church Creek	East New Market	Eldorado	Galestown	Hurlock	Secretary	Vienna	Total
Property Valuation										
Assessable Base - Current Year	3,068,890	794,447,348	8,691,809	21,260,720	2,323,610	6,295,220	188,450,000	28,244,800	19,644,980	1,072,427,377
Assessable Base - Prior Year	3,058,064	774,504,246	9,029,270	21,112,441	2,405,600	6,270,399	178,016,222	27,730,082	19,418,287	1,041,544,611
Increase/(Decrease)	10,826	19,943,102	(337,461)	148,279	(81,990)	24,821	10,433,778	514,718	226,693	30,882,766
% Increase/(Decrease)	0.4%	2.6%	-3.7%	0.7%	-3.4%	0.4%	5.9%	1.9%	1.2%	3.0%
Assessable Base per Capita	52,912	64,673	71,833	56,394	40,765	46,979	93,154	56,490	74,132	67,794
Public Debt										
Debt Outstanding, Beginning of the Year										
General Long-term Debt		8,802,756		215,000			1,363,965	4,883		10,386,604
Enterprise Fund Debt		2,502,117		442,952			1,078,387	471,015	568,286	5,062,757
State Loans		2,875,428		2,151,334			1,388,688	56,776	92,225	6,564,451
Short-term Debt		1,690,466							48,000	1,738,466
Subtotal	0	15,870,767	0	2,809,286	0	0	3,831,040	532,674	708,511	23,752,278
Plus: New Issues During the Year										
General Long-term Debt		1,817,311								1,817,311
Enterprise Fund Debt										0
State Loans										0
Short-term Debt									48,968	48,968
Subtotal	0	1,817,311	0	0	0	0	0	0	48,968	1,866,279
Less: Debt Redeemed During the Year										
General Long-term Debt		649,119		35,000			21,967	4,883		710,969
Enterprise Fund Debt		276,656		23,495			21,426	22,896	20,513	364,986
State Loans		683,465		47,547			164,727	8,063	9,829	913,631
Short-term Debt		1,690,466							11,736	1,702,202
Subtotal	0	3,299,706	0	106,042	0	0	208,120	35,842	42,078	3,691,788
Debt Outstanding, End of the Year										
General Long-term Debt	0	9,970,948	0	180,000	0	0	1,341,998	0	0	11,492,946
Enterprise Fund Debt	0	2,225,461	0	419,457	0	0	1,056,961	448,119	547,773	4,697,771
State Loans	0	2,191,963	0	2,103,787	0	0	1,223,961	48,713	82,396	5,650,820
Short-term Debt	0	0	0	0	0	0	0	0	85,232	85,232
Subtotal	0	14,388,372	0	2,703,244	0	0	3,622,920	496,832	715,401	21,926,769
Less: Sinking Fund Assets										0
Total Public Debt	0	14,388,372	0	2,703,244	0	0	3,622,920	496,832	715,401	21,926,769
Debt to Assessable Base	0.0%	1.8%	0.0%	12.7%	0.0%	0.0%	1.9%	1.8%	3.6%	2.0%

Year Ending June 30, 2019

Frederick County

	Brunswick	Burkittsville[1]	Emmitsburg	Frederick	Middletown	Myersville	New Market	Rosemont
Property Valuation								
Assessable Base - Current Year	619,322,980	15,786,644	193,140,265	8,010,255,277	596,748,562	220,797,456	206,810,750	26,651,160
Assessable Base - Prior Year	572,441,807	15,502,830	185,738,440	7,719,092,998	579,150,990	199,109,470	200,267,739	26,307,468
Increase/(Decrease)	46,881,173	283,814	7,401,825	291,162,279	17,597,572	21,687,986	6,543,011	343,692
% Increase/(Decrease)	8.2%	1.8%	4.0%	3.8%	3.0%	10.9%	3.3%	1.3%
Assessable Base per Capita	97,639	98,667	61,746	111,339	127,565	123,076	286,441	84,607
Public Debt								
Debt Outstanding, Beginning of the Year								
General Long-term Debt	365,718		184,767	53,632,532	2,708,529	3,548,184		
Enterprise Fund Debt	2,393,163		5,769,159	105,056,800	4,387,000	368,116		
State Loans	321,710		595,333	37,935,217	445,880	113,577		
Short-term Debt					132,314	360,000		
Subtotal	3,080,591		6,549,259	196,624,549	7,673,723	4,389,877	0	0
Plus: New Issues During the Year								
General Long-term Debt	237,010			15,280,000		1,100,000		
Enterprise Fund Debt	17,653			15,580,000		600,000		
State Loans				6,037,934				
Short-term Debt								
Subtotal	254,663		0	36,897,934	0	1,700,000	0	0
Less: Debt Redeemed During the Year								
General Long-term Debt	75,875		10,757	5,183,175	264,237	243,795		
Enterprise Fund Debt	240,718		132,847	7,697,000	124,000	30,706		
State Loans	47,988		147,788	2,523,303	220,350	113,577		
Short-term Debt					132,314	50,000		
Subtotal	364,581		291,392	15,403,478	740,901	438,078	0	0
Debt Outstanding, End of the Year								
General Long-term Debt	526,853		174,010	63,729,357	2,444,292	4,404,389	0	0
Enterprise Fund Debt	2,170,098		5,636,312	112,939,800	4,263,000	937,410	0	0
State Loans	273,722		447,545	41,449,848	225,530	0	0	0
Short-term Debt	0		0	0	0	310,000	0	0
Subtotal	2,970,673		6,257,867	218,119,005	6,932,822	5,651,799	0	0
Less: Sinking Fund Assets				188,809				
Total Public Debt	2,970,673		6,257,867	217,930,196	6,932,822	5,651,799	0	0
Debt to Assessable Base	0.5%		3.2%	2.7%	1.2%	2.6%	0.0%	0.0%

Note: [1] No financial information submitted.

Year Ending June 30, 2019

Frederick County

	Thurmont	Walkersville	Woodsboro	Total
Property Valuation				
Assessable Base - Current Year	566,028,945	678,356,292	121,459,405	11,255,357,736
Assessable Base - Prior Year	557,664,239	656,045,926	120,150,931	10,831,472,838
Increase/(Decrease)	8,364,706	22,310,366	1,308,474	423,884,898
% Increase/(Decrease)	1.5%	3.4%	1.1%	3.9%
Assessable Base per Capita	84,093	108,329	97,872	108,938
Public Debt				
Debt Outstanding, Beginning of the Year				
General Long-term Debt	713,859			61,153,589
Enterprise Fund Debt	9,126,807		1,157,207	128,258,252
State Loans				39,411,717
Short-term Debt				492,314
Subtotal	9,840,666	0	1,157,207	229,315,872
Plus: New Issues During the Year				
General Long-term Debt				16,617,010
Enterprise Fund Debt				16,197,653
State Loans		2,039,123		8,077,057
Short-term Debt				0
Subtotal	0	2,039,123	0	40,891,720
Less: Debt Redeemed During the Year				
General Long-term Debt	198,517			5,976,356
Enterprise Fund Debt	878,655		40,820	9,144,746
State Loans				3,053,006
Short-term Debt				182,314
Subtotal	1,077,172	0	40,820	18,356,422
Debt Outstanding, End of the Year				
General Long-term Debt	515,342	0	0	71,794,243
Enterprise Fund Debt	8,248,152	0	1,116,387	135,311,159
State Loans	0	2,039,123	0	44,435,768
Short-term Debt	0	0	0	310,000
Subtotal	8,763,494	2,039,123	1,116,387	251,851,170
Less: Sinking Fund Assets				188,809
Total Public Debt	8,763,494	2,039,123	1,116,387	251,662,361
Debt to Assessable Base	1.5%	0.3%	0.9%	2.2%

Year Ending June 30, 2019

Garrett County

	Accident	Deer Park[1]	Friendsville	Grantsville	Kitzmiller	Loch Lynn Heights	Mountain Lake Park	Oakland	Total
Property Valuation									
Assessable Base - Current Year	29,509,959	12,654,073	19,181,600	75,765,434	7,510,010	17,368,848	113,287,742	193,279,457	468,557,123
Assessable Base - Prior Year	29,266,410	12,525,210	19,091,613	73,879,005	7,482,833	17,543,579	112,889,568	194,782,616	467,460,834
Increase/(Decrease)	243,549	128,863	89,987	1,886,429	27,177	(174,731)	398,174	(1,503,159)	1,096,289
% Increase/(Decrease)	0.8%	1.0%	0.5%	2.6%	0.4%	-1.0%	0.4%	-0.8%	0.2%
Assessable Base per Capita	93,981	34,200	39,713	87,287	24,623	32,710	54,387	106,023	69,139
Public Debt									
Debt Outstanding, Beginning of the Year									
General Long-term Debt			1,891					1,218,044	1,219,935
Enterprise Fund Debt	645,231			507,508		510,465		1,365,102	3,028,306
State Loans				42,835			178,296	2,823,479	3,044,610
Short-term Debt									0
Subtotal	645,231		1,891	550,343	0	510,465	178,296	5,406,625	7,292,851
Plus: New Issues During the Year									
General Long-term Debt								55,091	55,091
Enterprise Fund Debt									0
State Loans								815,091	815,091
Short-term Debt	456,870								456,870
Subtotal	456,870		0	0	0	0	0	870,182	1,327,052
Less: Debt Redeemed During the Year									
General Long-term Debt			1,891					233,329	235,220
Enterprise Fund Debt	10,932			185,329		9,259		64,223	269,743
State Loans				25,816			21,977	199,728	247,521
Short-term Debt									0
Subtotal	10,932		1,891	211,145	0	9,259	21,977	497,280	752,484
Debt Outstanding, End of the Year									
General Long-term Debt	0		0	0	0	0	0	1,039,806	1,039,806
Enterprise Fund Debt	634,299		0	322,179	0	501,206	0	1,300,879	2,758,563
State Loans	0		0	17,019	0	0	156,319	3,438,842	3,612,180
Short-term Debt	456,870		0	0	0	0	0	0	456,870
Subtotal	1,091,169		0	339,198	0	501,206	156,319	5,779,527	7,867,419
Less: Sinking Fund Assets									0
Total Public Debt	1,091,169		0	339,198	0	501,206	156,319	5,779,527	7,867,419
Debt to Assessable Base	3.7%		0.0%	0.4%	0.0%	2.9%	0.1%	3.0%	1.7%

Note: [1] No financial information submitted.

Year Ending June 30, 2019

Harford County

	Aberdeen	Bel Air	Havre de Grace	Total
Property Valuation				
Assessable Base - Current Year	1,533,028,622	1,504,334,938	1,535,694,523	4,573,058,083
Assessable Base - Prior Year	1,542,266,570	1,507,514,036	1,496,385,817	4,546,166,423
Increase/(Decrease)	(9,237,948)	(3,179,098)	39,308,706	26,891,660
% Increase/(Decrease)	-0.6%	-0.2%	2.6%	0.6%
Assessable Base per Capita	95,450	149,804	111,355	114,630
Public Debt				
Debt Outstanding, Beginning of the Year				
General Long-term Debt	4,050,894	1,566,850	3,388,042	9,005,786
Enterprise Fund Debt	4,746,281	1,508,871	567,500	6,822,652
State Loans	10,886,781		21,499,257	32,386,038
Short-term Debt				0
Subtotal	19,683,956	3,075,721	25,454,799	48,214,476
Plus: New Issues During the Year				
General Long-term Debt	69,500	380,267		449,767
Enterprise Fund Debt	16,500		392,491	408,991
State Loans				0
Short-term Debt				0
Subtotal	86,000	380,267	392,491	858,758
Less: Debt Redeemed During the Year				
General Long-term Debt	539,701	254,928	282,713	1,077,342
Enterprise Fund Debt	1,031,759	211,025	151,913	1,394,697
State Loans	646,378		1,856,162	2,502,540
Short-term Debt				0
Subtotal	2,217,838	465,953	2,290,788	4,974,579
Debt Outstanding, End of the Year				
General Long-term Debt	3,580,693	1,692,189	3,105,329	8,378,211
Enterprise Fund Debt	3,731,022	1,297,846	808,078	5,836,946
State Loans	10,240,403	0	19,643,095	29,883,498
Short-term Debt	0	0	0	0
Subtotal	17,552,118	2,990,035	23,556,502	44,098,655
Less: Sinking Fund Assets				0
Total Public Debt	17,552,118	2,990,035	23,556,502	44,098,655
Debt to Assessable Base	1.1%	0.2%	1.5%	1.0%

Year Ending June 30, 2019

Kent County

	Betterton	Chestertown	Galena	Millington	Rock Hall	Total
Property Valuation						
Assessable Base - Current Year	64,379,196	591,216,081	51,655,329	37,971,226	242,426,220	987,648,052
Assessable Base - Prior Year	64,138,654	572,319,081	51,332,240	37,273,779	239,030,774	964,094,528
Increase/(Decrease)	240,542	18,897,000	323,089	697,447	3,395,446	23,553,524
% Increase/(Decrease)	0.4%	3.3%	0.6%	1.9%	1.4%	2.4%
Assessable Base per Capita	203,089	116,772	88,755	62,556	190,587	125,959
Public Debt						
Debt Outstanding, Beginning of the Year						
General Long-term Debt	294,345	967,027			291,347	1,552,719
Enterprise Fund Debt	98,754	3,620,385	1,750,740	1,164,026	2,588,419	9,222,324
State Loans	41,277					41,277
Short-term Debt	1,382,652					1,382,652
Subtotal	1,817,028	4,587,412	1,750,740	1,164,026	2,879,766	12,198,972
Plus: New Issues During the Year						
General Long-term Debt		3,136,029				3,136,029
Enterprise Fund Debt	1,735,152				1,172,047	2,907,199
State Loans						0
Short-term Debt	27,436					27,436
Subtotal	1,762,588	3,136,029	0	0	1,172,047	6,070,664
Less: Debt Redeemed During the Year						
General Long-term Debt	9,655	2,864,270			36,059	2,909,984
Enterprise Fund Debt	5,028	359,101	34,810	23,673	1,066,449	1,489,061
State Loans	8,190					8,190
Short-term Debt	1,410,088					1,410,088
Subtotal	1,432,961	3,223,371	34,810	23,673	1,102,508	5,817,323
Debt Outstanding, End of the Year						
General Long-term Debt	284,690	1,238,786	0	0	255,288	1,778,764
Enterprise Fund Debt	1,828,878	3,261,284	1,715,930	1,140,353	2,694,017	10,640,462
State Loans	33,087	0	0	0	0	33,087
Short-term Debt	0	0	0	0	0	0
Subtotal	2,146,655	4,500,070	1,715,930	1,140,353	2,949,305	12,452,313
Less: Sinking Fund Assets						0
Total Public Debt	2,146,655	4,500,070	1,715,930	1,140,353	2,949,305	12,452,313
Debt to Assessable Base	3.3%	0.8%	3.3%	3.0%	1.2%	1.3%

Year Ending June 30, 2019

Montgomery County

	Barnesville	Brookeville	Chevy Chase	Chevy Chase Section 3	Chevy Chase Section 5	Chevy Chase View	Chevy Chase Village
Property Valuation							
Assessable Base - Current Year	25,235,067	26,041,471	1,250,469,790	271,578,746	253,588,160	311,734,570	1,115,763,342
Assessable Base - Prior Year	25,000,006	25,374,843	1,230,458,281	266,319,929	250,148,540	303,816,485	1,099,025,591
Increase/(Decrease)	235,061	666,628	20,011,509	5,258,817	3,439,620	7,918,085	16,737,751
% Increase/(Decrease)	0.9%	2.6%	1.6%	2.0%	1.4%	2.6%	1.5%
Assessable Base per Capita	140,978	180,844	419,339	341,608	360,723	318,097	543,479
Public Debt							
Debt Outstanding, Beginning of the Year							
General Long-term Debt							
Enterprise Fund Debt							
State Loans							
Short-term Debt							
Subtotal	0	0	0	0	0	0	0
Plus: New Issues During the Year							
General Long-term Debt							
Enterprise Fund Debt							
State Loans							
Short-term Debt							
Subtotal	0	0	0	0	0	0	0
Less: Debt Redeemed During the Year							
General Long-term Debt							
Enterprise Fund Debt							
State Loans							
Short-term Debt							
Subtotal	0	0	0	0	0	0	0
Debt Outstanding, End of the Year							
General Long-term Debt	0	0	0	0	0	0	0
Enterprise Fund Debt	0	0	0	0	0	0	0
State Loans	0	0	0	0	0	0	0
Short-term Debt	0	0	0	0	0	0	0
Subtotal	0	0	0	0	0	0	0
Less: Sinking Fund Assets							
Total Public Debt	0	0	0	0	0	0	0
Debt to Assessable Base	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Year Ending June 30, 2019

Montgomery County

	Drummond Cit. Comm.	Friendship Heights	Gaithersburg	Garrett Park	Glen Echo	Kensington	Laytonsville
Property Valuation							
Assessable Base - Current Year	76,694,596	1,498,732,500	10,918,831,163	271,786,392	86,192,045	602,294,690	123,775,773
Assessable Base - Prior Year	74,081,713	1,487,457,500	10,536,305,746	266,720,320	84,413,245	577,785,121	127,562,819
Increase/(Decrease)	2,612,883	11,275,000	382,525,417	5,066,072	1,778,800	24,509,569	(3,787,046)
% Increase/(Decrease)	3.5%	0.8%	3.6%	1.9%	2.1%	4.2%	-3.0%
Assessable Base per Capita	618,505	319,015	160,406	259,586	319,230	258,829	324,871
Public Debt							
Debt Outstanding, Beginning of the Year							
General Long-term Debt				222,200			
Enterprise Fund Debt							
State Loans							
Short-term Debt							
Subtotal	0	0	0	222,200	0	0	0
Plus: New Issues During the Year							
General Long-term Debt							
Enterprise Fund Debt							
State Loans							
Short-term Debt							
Subtotal	0	0	0	0	0	0	0
Less: Debt Redeemed During the Year							
General Long-term Debt				51,200			
Enterprise Fund Debt							
State Loans							
Short-term Debt							
Subtotal	0	0	0	51,200	0	0	0
Debt Outstanding, End of the Year							
General Long-term Debt	0	0	0	171,000	0	0	0
Enterprise Fund Debt	0	0	0	0	0	0	0
State Loans	0	0	0	0	0	0	0
Short-term Debt	0	0	0	0	0	0	0
Subtotal	0	0	0	171,000	0	0	0
Less: Sinking Fund Assets							
Total Public Debt	0	0	0	171,000	0	0	0
Debt to Assessable Base	0.0%	0.0%	0.0%	0.1%	0.0%	0.0%	0.0%

Year Ending June 30, 2019

Montgomery County

	Martin's Additions	North Chevy Chase	Oakmont STD	Poolesville	Rockville	Somerset	Takoma Park	Washington Grove	Total
Property Valuation									
Assessable Base - Current Year	354,086,496	166,225,433	54,366,486	874,248,048	13,909,693,015	613,949,587	2,477,656,943	96,176,291	35,379,120,604
Assessable Base - Prior Year	342,686,741	164,005,977	51,023,023	843,607,166	13,644,532,658	584,158,056	2,322,615,862	98,452,300	34,405,551,922
Increase/(Decrease)	11,399,755	2,219,456	3,343,463	30,640,882	265,160,357	29,791,531	155,041,081	(2,276,009)	973,568,682
% Increase/(Decrease)	3.3%	1.4%	6.6%	3.6%	1.9%	5.1%	6.7%	-2.3%	2.8%
Assessable Base per Capita	356,583	280,786	374,941	167,256	204,470	481,907	139,886	172,051	197,337
Public Debt									
Debt Outstanding, Beginning of the Year									
General Long-term Debt					32,428,754	1,320,000	10,239,000		44,209,954
Enterprise Fund Debt					94,678,246				94,678,246
State Loans				2,523,480	2,558,165		150,000		5,231,645
Short-term Debt									0
Subtotal	0	0	0	2,523,480	129,665,165	1,320,000	10,389,000	0	144,119,845
Plus: New Issues During the Year									
General Long-term Debt					6,405,000				6,405,000
Enterprise Fund Debt					8,425,000				8,425,000
State Loans									0
Short-term Debt									0
Subtotal	0	0	0	0	14,830,000	0	0	0	14,830,000
Less: Debt Redeemed During the Year									
General Long-term Debt					3,904,994	80,000	587,500		4,623,694
Enterprise Fund Debt					6,196,006				6,196,006
State Loans				258,392	632,226				890,618
Short-term Debt									0
Subtotal	0	0	0	258,392	10,733,226	80,000	587,500	0	11,710,318
Debt Outstanding, End of the Year									
General Long-term Debt	0	0	0	0	34,928,760	1,240,000	9,651,500	0	45,991,260
Enterprise Fund Debt	0	0	0	0	96,907,240	0	0	0	96,907,240
State Loans	0	0	0	2,265,088	1,925,939	0	150,000	0	4,341,027
Short-term Debt	0	0	0	0	0	0	0	0	0
Subtotal	0	0	0	2,265,088	133,761,939	1,240,000	9,801,500	0	147,239,527
Less: Sinking Fund Assets									0
Total Public Debt	0	0	0	2,265,088	133,761,939	1,240,000	9,801,500	0	147,239,527
Debt to Assessable Base	0.0%	0.0%	0.0%	0.3%	1.0%	0.2%	0.4%	0.0%	0.4%

Year Ending June 30, 2019

Prince George's County

	Berwyn Heights	Bladensburg	Bowie	Brentwood	Capitol Heights	Cheverly	College Park	Colmar Manor	Cottage City
Property Valuation									
Assessable Base - Current Year	354,495,410	506,462,501	7,351,146,368	280,057,686	314,297,864	727,014,235	3,062,530,328	104,837,326	109,401,027
Assessable Base - Prior Year	328,932,238	489,025,317	7,076,203,746	241,221,124	297,096,990	694,625,950	2,870,836,338	99,310,150	102,604,670
Increase/(Decrease)	25,563,172	17,437,184	274,942,622	38,836,562	17,200,874	32,388,285	191,693,990	5,527,176	6,796,357
% Increase/(Decrease)	7.8%	3.6%	3.9%	16.1%	5.8%	4.7%	6.7%	5.6%	6.6%
Assessable Base per Capita	108,741	53,799	125,425	80,615	69,581	112,943	95,160	71,954	80,501
Public Debt									
Debt Outstanding, Beginning of the Year									
General Long-term Debt		416,292	10,058,000		40,825	364,995	7,876,657	2,471,628	
Enterprise Fund Debt									
State Loans			2,001,585						
Short-term Debt									
Subtotal	0	416,292	12,059,585	0	40,825	364,995	7,876,657	2,471,628	0
Plus: New Issues During the Year									
General Long-term Debt								41,209	30,207
Enterprise Fund Debt									
State Loans									
Short-term Debt									
Subtotal	0	0	0	0	0	0	0	41,209	30,207
Less: Debt Redeemed During the Year									
General Long-term Debt		72,061	805,000		40,825	127,186	792,843	170,115	11,206
Enterprise Fund Debt									
State Loans			332,128						
Short-term Debt									
Subtotal	0	72,061	1,137,128	0	40,825	127,186	792,843	170,115	11,206
Debt Outstanding, End of the Year									
General Long-term Debt	0	344,231	9,253,000	0	0	237,809	7,083,814	2,342,722	19,001
Enterprise Fund Debt	0	0	0	0	0	0	0	0	0
State Loans	0	0	1,669,457	0	0	0	0	0	0
Short-term Debt	0	0	0	0	0	0	0	0	0
Subtotal	0	344,231	10,922,457	0	0	237,809	7,083,814	2,342,722	19,001
Less: Sinking Fund Assets									
Total Public Debt	0	344,231	10,922,457	0	0	237,809	7,083,814	2,342,722	19,001
Debt to Assessable Base	0.0%	0.1%	0.1%	0.0%	0.0%	0.0%	0.2%	2.2%	0.0%

Year Ending June 30, 2019

Prince George's County

	District Heights	Eagle Harbor	Edmonston	Fairmount Heights	Forest Heights	Glenarden	Greenbelt	Hyattsville[1]	Landover Hills
Property Valuation									
Assessable Base - Current Year	407,160,290	8,218,818	180,937,618	113,309,251	201,268,190	767,511,339	2,307,858,600	2,237,268,290	166,536,581
Assessable Base - Prior Year	385,098,830	7,744,982	173,394,795	105,736,280	187,800,537	738,091,140	2,039,240,249	2,021,967,383	155,891,700
Increase/(Decrease)	22,061,460	473,836	7,542,823	7,572,971	13,467,653	29,420,199	268,618,351	215,300,907	10,644,881
% Increase/(Decrease)	5.7%	6.1%	4.4%	7.2%	7.2%	4.0%	13.2%	10.6%	6.8%
Assessable Base per Capita	67,928	117,412	121,353	74,399	78,314	124,900	99,323	122,536	101,733
Public Debt									
Debt Outstanding, Beginning of the Year									
General Long-term Debt	4,231,006		471,606		480,392	88,502	4,818,572		
Enterprise Fund Debt									
State Loans									
Short-term Debt					730				
Subtotal	4,231,006	0	471,606	0	481,122	88,502	4,818,572		0
Plus: New Issues During the Year									
General Long-term Debt	84,313		57,267		1,236,977		6,367,158		
Enterprise Fund Debt									
State Loans									
Short-term Debt					41,164				
Subtotal	84,313	0	57,267	0	1,278,141	0	6,367,158		0
Less: Debt Redeemed During the Year									
General Long-term Debt	322,361		72,308		179,420	24,606	405,205		
Enterprise Fund Debt									
State Loans									
Short-term Debt					40,618				
Subtotal	322,361	0	72,308	0	220,038	24,606	405,205		0
Debt Outstanding, End of the Year									
General Long-term Debt	3,992,958	0	456,565	0	1,537,949	63,896	10,780,525		0
Enterprise Fund Debt	0	0	0	0	0	0	0		0
State Loans	0	0	0	0	0	0	0		0
Short-term Debt	0	0	0	0	1,276	0	0		0
Subtotal	3,992,958	0	456,565	0	1,539,225	63,896	10,780,525		0
Less: Sinking Fund Assets							898,209		
Total Public Debt	3,992,958	0	456,565	0	1,539,225	63,896	9,882,316		0
Debt to Assessable Base	1.0%	0.0%	0.3%	0.0%	0.8%	0.0%	0.4%		0.0%

Note: [1] No financial information submitted.

Year Ending June 30, 2019

Prince George's County

	Laurel	Morningside	Mount Rainier	New Carrollton	North Brentwood	Riverdale Park	Seat Pleasant[1]	University Park	Upper Marlboro	Total
Property Valuation										
Assessable Base - Current Year	3,149,677,394	107,229,833	534,255,242	840,245,332	66,477,500	816,193,350	326,318,913	408,652,270	119,733,032	25,569,094,588
Assessable Base - Prior Year	3,055,216,039	101,044,781	476,206,253	783,646,353	59,228,120	729,734,599	306,403,330	384,034,578	115,127,535	24,025,464,007
Increase/(Decrease)	94,461,355	6,185,052	58,048,989	56,598,979	7,249,380	86,458,751	19,915,583	24,617,692	4,605,497	1,543,630,581
% Increase/(Decrease)	3.1%	6.1%	12.2%	7.2%	12.2%	11.8%	6.5%	6.4%	4.0%	6.4%
Assessable Base per Capita	122,618	83,839	65,900	64,934	120,212	113,203	68,815	154,793	178,174	104,166
Public Debt										
Debt Outstanding, Beginning of the Year										
General Long-term Debt	2,370,126		1,091,685	2,569,373		2,066,675		2,025,158		41,441,492
Enterprise Fund Debt										0
State Loans	4,640,931									6,642,516
Short-term Debt										730
Subtotal	7,011,057	0	1,091,685	2,569,373	0	2,066,675		2,025,158	0	48,084,738
Plus: New Issues During the Year										
General Long-term Debt				173,881		244,236				8,235,248
Enterprise Fund Debt										0
State Loans	644,477									644,477
Short-term Debt										41,164
Subtotal	644,477	0	0	173,881	0	244,236		0	0	8,920,889
Less: Debt Redeemed During the Year										
General Long-term Debt	286,315		208,165	251,545		394,729		208,835		4,372,725
Enterprise Fund Debt										0
State Loans	1,492,300									1,824,428
Short-term Debt										40,618
Subtotal	1,778,615	0	208,165	251,545	0	394,729		208,835	0	6,237,771
Debt Outstanding, End of the Year										
General Long-term Debt	2,083,811	0	883,520	2,491,709	0	1,916,182		1,816,323	0	45,304,015
Enterprise Fund Debt	0	0	0	0	0	0		0	0	0
State Loans	3,793,108	0	0	0	0	0		0	0	5,462,565
Short-term Debt	0	0	0	0	0	0		0	0	1,276
Subtotal	5,876,919	0	883,520	2,491,709	0	1,916,182		1,816,323	0	50,767,856
Less: Sinking Fund Assets										898,209
Total Public Debt	5,876,919	0	883,520	2,491,709	0	1,916,182		1,816,323	0	49,869,647
Debt to Assessable Base	0.2%	0.0%	0.2%	0.3%	0.0%	0.2%		0.4%	0.0%	0.2%

Note: [1] No financial information submitted.

Year Ending June 30, 2019

Queen Anne's County

	Barclay	Centreville	Church Hill	Queen Anne	Queenstown	Sudlersville	Total
Property Valuation							
Assessable Base - Current Year	27,830,600	578,366,550	58,175,723	20,177,915	198,572,730	41,458,384	924,581,902
Assessable Base - Prior Year	27,830,600	559,623,907	56,906,520	19,940,995	195,137,381	42,061,479	901,500,882
Increase/(Decrease)	0	18,742,643	1,269,203	236,920	3,435,349	(603,095)	23,081,020
% Increase/(Decrease)	0.0%	3.3%	2.2%	1.2%	1.8%	-1.4%	2.6%
Assessable Base per Capita	165,658	120,518	76,749	94,289	287,370	86,552	130,058
Public Debt							
Debt Outstanding, Beginning of the Year							
General Long-term Debt		6,842,654	142,915		115,440		7,101,009
Enterprise Fund Debt		8,066,085			5,071,354	4,800,923	17,938,362
State Loans		953,848			380,182		1,334,030
Short-term Debt							0
Subtotal	0	15,862,587	142,915	0	5,566,976	4,800,923	26,373,401
Plus: New Issues During the Year							
General Long-term Debt							0
Enterprise Fund Debt		4,396,490					4,396,490
State Loans							0
Short-term Debt							0
Subtotal	0	4,396,490	0	0	0	0	4,396,490
Less: Debt Redeemed During the Year							
General Long-term Debt		1,270,603	25,471		27,421		1,323,495
Enterprise Fund Debt		658,500			82,541	37,513	778,554
State Loans		112,215			23,994		136,209
Short-term Debt							0
Subtotal	0	2,041,318	25,471	0	133,956	37,513	2,238,258
Debt Outstanding, End of the Year							
General Long-term Debt	0	5,572,051	117,444	0	88,019	0	5,777,514
Enterprise Fund Debt	0	11,804,075	0	0	4,988,813	4,763,410	21,556,298
State Loans	0	841,633	0	0	356,188	0	1,197,821
Short-term Debt	0	0	0	0	0	0	0
Subtotal	0	18,217,759	117,444	0	5,433,020	4,763,410	28,531,633
Less: Sinking Fund Assets							0
Total Public Debt	0	18,217,759	117,444	0	5,433,020	4,763,410	28,531,633
Debt to Assessable Base	0.0%	3.1%	0.2%	0.0%	2.7%	11.5%	3.1%

Year Ending June 30, 2019

St. Mary's County

	Leonardtown
Property Valuation	
Assessable Base - Current Year	486,268,153
Assessable Base - Prior Year	476,324,285
Increase/(Decrease)	9,943,868
% Increase/(Decrease)	2.1%
Assessable Base per Capita	129,189
Public Debt	
General Long-term Debt	1,217,428
Enterprise Fund Debt	
State Loans	7,185,130
Short-term Debt	
Subtotal	8,402,558
Plus: New Issues During the Year	
General Long-term Debt	
Enterprise Fund Debt	
State Loans	
Short-term Debt	
Subtotal	0
Less: Debt Redeemed During the Year	
General Long-term Debt	107,849
Enterprise Fund Debt	
State Loans	320,539
Short-term Debt	
Subtotal	428,388
Debt Outstanding, End of the Year	
General Long-term Debt	1,109,579
Enterprise Fund Debt	0
State Loans	6,864,591
Short-term Debt	0
Subtotal	7,974,170
Less: Sinking Fund Assets	
Total Public Debt	7,974,170
Debt to Assessable Base	1.6%

Year Ending June 30, 2019

Somerset County

	Crisfield	Princess Anne	Total
Property Valuation			
Assessable Base - Current Year	156,948,975	180,401,546	337,350,521
Assessable Base - Prior Year	157,187,685	182,561,740	339,749,425
Increase/(Decrease)	(238,710)	(2,160,194)	(2,398,904)
% Increase/(Decrease)	-0.2%	-1.2%	-0.7%
Assessable Base per Capita	61,213	51,396	55,540
Public Debt			
Debt Outstanding, Beginning of the Year			
General Long-term Debt	394,680	1,952,449	2,347,129
Enterprise Fund Debt	1,711,796		1,711,796
State Loans	3,404,236		3,404,236
Short-term Debt	79,068		79,068
Subtotal	5,589,780	1,952,449	7,542,229
Plus: New Issues During the Year			
General Long-term Debt	47,198		47,198
Enterprise Fund Debt	180,736		180,736
State Loans			0
Short-term Debt			0
Subtotal	227,934	0	227,934
Less: Debt Redeemed During the Year			
General Long-term Debt	47,431	179,422	226,853
Enterprise Fund Debt	115,059		115,059
State Loans	246,149		246,149
Short-term Debt	59,470		59,470
Subtotal	468,109	179,422	647,531
Debt Outstanding, End of the Year			
General Long-term Debt	394,447	1,773,027	2,167,474
Enterprise Fund Debt	1,777,473	0	1,777,473
State Loans	3,158,087	0	3,158,087
Short-term Debt	19,598	0	19,598
Subtotal	5,349,605	1,773,027	7,122,632
Less: Sinking Fund Assets			0
Total Public Debt	5,349,605	1,773,027	7,122,632
Debt to Assessable Base	3.4%	1.0%	2.1%

Year Ending June 30, 2019

Talbot County

	Easton	Oxford	St. Michaels	Trappe	Total
Property Valuation					
Assessable Base - Current Year	2,278,837,144	332,362,269	328,909,305	91,016,988	3,031,125,706
Assessable Base - Prior Year	2,228,514,132	337,701,340	310,494,633	91,063,860	2,967,773,965
Increase/(Decrease)	50,323,012	(5,339,071)	18,414,672	(46,872)	63,351,741
% Increase/(Decrease)	2.3%	-1.6%	5.9%	-0.1%	2.1%
Assessable Base per Capita	137,520	549,359	319,640	91,017	157,830
Public Debt					
Debt Outstanding, Beginning of the Year					
General Long-term Debt	10,237,029			252,684	10,489,713
Enterprise Fund Debt	470,000	1,099,892	269,060	2,958,439	4,797,391
State Loans	13,976,698		931,682		14,908,380
Short-term Debt					0
Subtotal	24,683,727	1,099,892	1,200,742	3,211,123	30,195,484
Plus: New Issues During the Year					
General Long-term Debt					0
Enterprise Fund Debt	6,500,000	5,464,000		88,155	12,052,155
State Loans			69,872		69,872
Short-term Debt					0
Subtotal	6,500,000	5,464,000	69,872	88,155	12,122,027
Less: Debt Redeemed During the Year					
General Long-term Debt	1,179,630			18,302	1,197,932
Enterprise Fund Debt	470,000	563,992	62,367	107,000	1,203,359
State Loans	1,163,811		71,037		1,234,848
Short-term Debt					0
Subtotal	2,813,441	563,992	133,404	125,302	3,636,139
Debt Outstanding, End of the Year					
General Long-term Debt	9,057,399	0	0	234,382	9,291,781
Enterprise Fund Debt	6,500,000	5,999,900	206,693	2,939,594	15,646,187
State Loans	12,812,887	0	930,517	0	13,743,404
Short-term Debt	0	0	0	0	0
Subtotal	28,370,286	5,999,900	1,137,210	3,173,976	38,681,372
Less: Sinking Fund Assets					0
Total Public Debt	28,370,286	5,999,900	1,137,210	3,173,976	38,681,372
Debt to Assessable Base	1.2%	1.8%	0.3%	3.5%	1.3%

Year Ending June 30, 2019

Washington County

	Boonsboro	Clear Spring	Funkstown	Hagerstown	Hancock	Keedysville	Sharpsburg	Smithsburg	Williamsport	Total
Property Valuation										
Assessable Base - Current Year	315,577,230	24,505,988	53,075,170	2,721,913,058	103,718,253	96,921,540	43,031,721	191,014,810	116,147,443	3,665,905,213
Assessable Base - Prior Year	305,085,144	24,849,000	52,281,713	2,685,021,060	99,853,410	92,443,980	42,050,090	186,834,578	116,181,320	3,604,600,295
Increase/(Decrease)	10,492,086	(343,012)	793,457	36,891,998	3,864,843	4,477,560	981,631	4,180,232	(33,877)	61,304,918
% Increase/(Decrease)	3.4%	-1.4%	1.5%	1.4%	3.9%	4.8%	2.3%	2.2%	0.0%	1.7%
Assessable Base per Capita	87,978	68,072	60,796	67,819	67,701	79,771	66,305	64,120	55,493	68,620
Public Debt										
Debt Outstanding, Beginning of the Year										
General Long-term Debt	563,254		433,741	19,464,569						20,461,564
Enterprise Fund Debt	5,649,668		769,893	49,741,057	1,450,046	1,770,380		576,029	1,449,765	61,406,838
State Loans	404,165	593,828							485,302	1,483,295
Short-term Debt										0
Subtotal	6,617,087	593,828	1,203,634	69,205,626	1,450,046	1,770,380	0	576,029	1,935,067	83,351,697
Plus: New Issues During the Year										
General Long-term Debt				3,105,000				278,053		3,383,053
Enterprise Fund Debt			197,055	931,067						1,128,122
State Loans								119,912	1,136,860	1,256,772
Short-term Debt										0
Subtotal	0	0	197,055	4,036,067	0	0	0	397,965	1,136,860	5,767,947
Less: Debt Redeemed During the Year										
General Long-term Debt	156,026		207,877	1,863,362				4,053		2,231,318
Enterprise Fund Debt	180,736		118,503	3,836,591	89,807	28,415		14,472	28,905	4,297,429
State Loans	48,006	52,733							64,295	165,034
Short-term Debt										0
Subtotal	384,768	52,733	326,380	5,699,953	89,807	28,415	0	18,525	93,200	6,693,781
Debt Outstanding, End of the Year										
General Long-term Debt	407,228	0	225,864	20,706,207	0	0	0	274,000	0	21,613,299
Enterprise Fund Debt	5,468,932	0	848,445	46,835,533	1,360,239	1,741,965	0	561,557	1,420,860	58,237,531
State Loans	356,159	541,095	0	0	0	0	0	119,912	1,557,867	2,575,033
Short-term Debt	0	0	0	0	0	0	0	0	0	0
Subtotal	6,232,319	541,095	1,074,309	67,541,740	1,360,239	1,741,965	0	955,469	2,978,727	82,425,863
Less: Sinking Fund Assets										0
Total Public Debt	6,232,319	541,095	1,074,309	67,541,740	1,360,239	1,741,965	0	955,469	2,978,727	82,425,863
Debt to Assessable Base	2.0%	2.2%	2.0%	2.5%	1.3%	1.8%	0.0%	0.5%	2.6%	2.2%

Year Ending June 30, 2019

Wicomico County

	Delmar	Fruitland	Hebron	Mardela Springs	Pittsville	Salisbury	Sharptown	Willards	Total
Property Valuation									
Assessable Base - Current Year	181,043,649	301,827,810	53,429,061	18,416,433	81,282,445	2,219,230,104	29,953,459	50,523,472	2,935,706,433
Assessable Base - Prior Year	165,970,224	296,191,405	52,072,050	19,881,930	80,488,131	2,159,155,984	30,630,490	50,077,351	2,854,467,565
Increase/(Decrease)	15,073,425	5,636,405	1,357,011	(1,465,497)	794,314	60,074,120	(677,031)	446,121	81,238,868
% Increase/(Decrease)	9.1%	1.9%	2.6%	-7.4%	1.0%	2.8%	-2.2%	0.9%	2.8%
Assessable Base per Capita	56,085	57,251	48,928	52,618	55,445	67,645	46,224	50,272	85,192
Public Debt									
Debt Outstanding, Beginning of the Year									
General Long-term Debt	203,069	3,399,347			31,525	25,655,480			29,289,421
Enterprise Fund Debt		2,317,138	100,489		488,326	16,284,779	235,688	2,595,647	22,022,067
State Loans					65,580	61,507,549	231,591	221,126	62,025,846
Short-term Debt									0
Subtotal	203,069	5,716,485	100,489	0	585,431	103,447,808	467,279	2,816,773	113,337,334
Plus: New Issues During the Year									
General Long-term Debt	54,364					838,360			892,724
Enterprise Fund Debt						343,426	17,033		360,459
State Loans						1,827,517			1,827,517
Short-term Debt									0
Subtotal	54,364	0	0	0	0	3,009,303	17,033	0	3,080,700
Less: Debt Redeemed During the Year									
General Long-term Debt	62,143	862,863			31,525	2,940,564			3,897,095
Enterprise Fund Debt		778,159	11,905		16,432	1,732,300	45,803	41,468	2,626,067
State Loans					4,217	2,643,224	17,435	21,718	2,686,594
Short-term Debt									0
Subtotal	62,143	1,641,022	11,905	0	52,174	7,316,088	63,238	63,186	9,209,756
Debt Outstanding, End of the Year									
General Long-term Debt	195,290	2,536,484	0	0	0	23,553,276	0	0	26,285,050
Enterprise Fund Debt	0	1,538,979	88,584	0	471,894	14,895,905	206,918	2,554,179	19,756,459
State Loans	0	0	0	0	61,363	60,691,842	214,156	199,408	61,166,769
Short-term Debt	0	0	0	0	0	0	0	0	0
Subtotal	195,290	4,075,463	88,584	0	533,257	99,141,023	421,074	2,753,587	107,208,278
Less: Sinking Fund Assets									0
Total Public Debt	195,290	4,075,463	88,584	0	533,257	99,141,023	421,074	2,753,587	107,208,278
Debt to Assessable Base	0.1%	1.4%	0.2%	0.0%	0.7%	4.5%	1.4%	5.5%	3.7%

Year Ending June 30, 2019

Worcester County

	Berlin	Ocean City	Pocomoke City	Snow Hill	Total
Property Valuation					
Assessable Base - Current Year	452,646,705	9,087,352,770	289,062,082	115,935,568	9,944,997,125
Assessable Base - Prior Year	422,200,329	9,009,104,376	282,893,922	112,632,329	9,826,830,956
Increase/(Decrease)	30,446,376	78,248,394	6,168,160	3,303,239	118,166,169
% Increase/(Decrease)	7.2%	0.9%	2.2%	2.9%	1.2%
Assessable Base per Capita	94,301	1,309,040	71,321	56,526	557,268
Public Debt					
Debt Outstanding, Beginning of the Year					
General Long-term Debt	3,797,906	54,261,262	1,196,708	12,040	59,267,916
Enterprise Fund Debt	14,723,448	56,925,145	2,820,229	1,184,562	75,653,384
State Loans		362,230	312,535	748,249	1,423,014
Short-term Debt					0
Subtotal	18,521,354	111,548,637	4,329,472	1,944,851	136,344,314
Plus: New Issues During the Year					
General Long-term Debt		3,595,756	19,277		3,615,033
Enterprise Fund Debt			3,368,459		3,368,459
State Loans					0
Short-term Debt					0
Subtotal	0	3,595,756	3,387,736	0	6,983,492
Less: Debt Redeemed During the Year					
General Long-term Debt	181,538	4,166,317	34,001	6,192	4,388,048
Enterprise Fund Debt	1,975,960	4,099,032	1,622,381	21,289	7,718,662
State Loans		44,270	44,963	115,420	204,653
Short-term Debt					0
Subtotal	2,157,498	8,309,619	1,701,345	142,901	12,311,363
Debt Outstanding, End of the Year					
General Long-term Debt	3,616,368	53,690,701	1,181,984	5,848	58,494,901
Enterprise Fund Debt	12,747,488	52,826,113	4,566,307	1,163,273	71,303,181
State Loans	0	317,960	267,572	632,829	1,218,361
Short-term Debt	0	0	0	0	0
Subtotal	16,363,856	106,834,774	6,015,863	1,801,950	131,016,443
Less: Sinking Fund Assets		3,063,906			3,063,906
Total Public Debt	16,363,856	103,770,868	6,015,863	1,801,950	127,952,537
Debt to Assessable Base	3.6%	1.1%	2.1%	1.6%	1.3%

Year Ending June 30, 2019

	Allegany	Anne Arundel	Calvert	Caroline	Carroll	Cecil	Charles	Dorchester	Frederick[1]	Garrett[2]	Harford
Property Valuation											
Assessable Base - Current Year	2,346,811,858	7,078,104,767	1,034,360,978	904,332,442	5,639,858,626	2,772,857,185	1,517,301,716	1,072,427,377	11,255,357,736	468,557,123	4,573,058,083
Assessable Base - Prior Year	2,338,977,543	6,892,974,935	1,017,152,111	874,642,883	5,435,771,704	2,731,018,464	1,481,554,953	1,041,544,611	10,831,472,838	467,460,834	4,546,166,423
Increase/(Decrease)	7,834,315	185,129,832	17,208,867	29,689,559	204,086,922	41,838,721	35,746,763	30,882,766	423,884,898	1,096,289	26,891,660
% Increase/(Decrease)	0.3%	2.7%	1.7%	3.4%	3.8%	1.5%	2.4%	3.0%	3.9%	0.2%	0.6%
Assessable Base per Capita	53,383	179,995	128,844	74,321	107,606	93,171	114,289	67,794	108,938	69,139	114,630
Public Debt											
Debt Outstanding, Beginning of the Year											
General Long-term Debt	27,411,215	72,609,720	3,947,735	7,289,295	11,633,120	4,423,580	67,124	10,386,604	61,153,589	1,219,935	9,005,786
Enterprise Fund Debt	38,531,426	61,659,358	1,195,033	12,458,771	25,258,379	19,273,337	1,177,609	5,062,757	128,258,252	3,028,306	6,822,652
State Loans	20,719,252	23,457,406	9,789,432	3,790,111	18,152,652	37,686,451	5,948,162	6,564,451	39,411,717	3,044,610	32,386,038
Short-term Debt	0	0	0	0	100,000	624487	0	1,738,466	492,314	0	0
Subtotal	86,661,893	157,726,484	14,932,200	23,538,177	55,144,151	62,007,855	7,192,895	23,752,278	229,315,872	7,292,851	48,214,476
Plus: New Issues During the Year											
General Long-term Debt	605,419	6,095,240	0	256,000	679,346	149,535	0	1,817,311	16,617,010	55,091	449,767
Enterprise Fund Debt	1,896,627	78,119	0	2,405,161	23,768,544	4,502,256	0	0	16,197,653	0	408,991
State Loans	2,318,604	3,158,864	0	1,622,381	0	0	348,264	0	8,077,057	815,091	0
Short-term Debt	0	0	0	0	0	108,927	0	48,968	0	456,870	0
Subtotal	4,820,650	9,332,223	0	4,283,542	24,447,890	4,760,718	348,264	1,866,279	40,891,720	1,327,052	858,758
Less: Debt Redeemed During the Year											
General Long-term Debt	1,782,626	5,021,215	445,516	870,696	2,043,196	623,576	59,124	710,969	5,976,356	235,220	1,077,342
Enterprise Fund Debt	2,290,178	2,409,865	72,190	653,925	16,538,402	390,793	84,056	364,986	9,144,746	269,743	1,394,697
State Loans	1,008,884	954,127	785,467	381,992	1,800,623	2,658,195	899,264	913,631	3,053,006	247,521	2,502,540
Short-term Debt	0	0	0	0	0	502,707	0	1,702,202	182,314	0	0
Subtotal	5,081,688	8,385,207	1,303,173	1,906,613	20,382,221	4,175,271	1,042,444	3,691,788	18,356,422	752,484	4,974,579
Debt Outstanding, End of the Year											
General Long-term Debt	26,234,008	73,683,745	3,502,219	6,674,599	10,269,270	3,949,539	8,000	11,492,946	71,794,243	1,039,806	8,378,211
Enterprise Fund Debt	38,137,875	59,327,612	1,122,843	14,210,007	32,488,521	23,384,800	1,093,553	4,697,771	135,311,159	2,758,563	5,836,946
State Loans	22,028,972	25,662,143	9,003,965	5,030,500	16,352,029	35,028,256	5,397,162	5,650,820	44,435,768	3,612,180	29,883,498
Short-term Debt	0	0	0	0	100,000	230,707	0	85,232	310,000	456,870	0
Subtotal	86,400,855	158,673,500	13,629,027	25,915,106	59,209,820	62,593,302	6,498,715	21,926,769	251,851,170	7,867,419	44,098,655
Less: Sinking Fund Assets	481,726	0	0	0	20,000	0	0	0	188,809	0	0
Total Public Debt	85,919,129	158,673,500	13,629,027	25,915,106	59,189,820	62,593,302	6,498,715	21,926,769	251,662,361	7,867,419	44,098,655
Debt to Assessable Base	3.7%	2.2%	1.3%	2.9%	1.0%	2.3%	0.4%	2.0%	2.2%	1.7%	1.0%

Note: No financial information submitted for these jurisdictions: [1] Burkittsville and [2] Deer Park.

Year Ending June 30, 2019

	Kent	Montgomery	Prince George's[1]	Queen Anne's	St. Mary's	Somerset	Talbot	Washington	Wicomico	Worcester	Total
Property Valuation											
Assessable Base - Current Year	987,648,052	35,379,120,604	25,569,094,588	924,581,902	486,268,153	337,350,521	3,031,125,706	3,665,905,213	2,935,706,433	9,944,997,125	121,924,826,188
Assessable Base - Prior Year	964,094,528	34,405,551,922	24,025,464,007	901,500,882	476,324,285	339,749,425	2,967,773,965	3,604,600,295	2,854,467,565	9,826,830,956	118,025,095,129
Increase/(Decrease)	23,553,524	973,568,682	1,543,630,581	23,081,020	9,943,868	(2,398,904)	63,351,741	61,304,918	81,238,868	118,166,169	3,899,731,059
% Increase/(Decrease)	2.4%	2.8%	6.4%	2.6%	2.1%	-0.7%	2.1%	1.7%	2.8%	1.2%	3.3%
Assessable Base per Capita	125,959	197,337	104,166	130,058	129,189	55,540	157,830	68,620	85,192	557,268	129,816
Public Debt											
Debt Outstanding, Beginning of the Year											
General Long-term Debt	1,552,719	44,209,954	41,441,492	7,101,009	1,217,428	2,347,129	10,489,713	20,461,564	29,289,421	59,267,916	426,526,048
Enterprise Fund Debt	9,222,324	94,678,246	0	17,938,362	0	1,711,796	4,797,391	61,406,838	22,022,067	75,653,384	590,156,288
State Loans	41,277	5,231,645	6,642,516	1,334,030	7,185,130	3,404,236	14,908,380	1,483,295	62,025,846	1,423,014	304,629,651
Short-term Debt	1,382,652	0	730	0	0	79,068	0	0	0	0	4,417,717
Subtotal	12,198,972	144,119,845	48,084,738	26,373,401	8,402,558	7,542,229	30,195,484	83,351,697	113,337,334	136,344,314	1,325,729,704
Plus: New Issues During the Year											
General Long-term Debt	3,136,029	6,405,000	8,235,248	0	0	47,198	0	3,383,053	892,724	3,615,033	52,439,004
Enterprise Fund Debt	2,907,199	8,425,000	0	4,396,490	0	180,736	12,052,155	1,128,122	360,459	3,368,459	82,075,971
State Loans	0	0	644,477	0	0	0	69,872	1,256,772	1,827,517	0	20,138,899
Short-term Debt	27,436	0	41,164	0	0	0	0	0	0	0	683,365
Subtotal	6,070,664	14,830,000	8,920,889	4,396,490	0	227,934	12,122,027	5,767,947	3,080,700	6,983,492	155,337,239
Less: Debt Redeemed During the Year											
General Long-term Debt	2,909,984	4,623,694	4,372,725	1,323,495	107,849	226,853	1,197,932	2,231,318	3,897,095	4,388,048	44,124,829
Enterprise Fund Debt	1,489,061	6,196,006	0	778,554	0	115,059	1,203,359	4,297,429	2,626,067	7,718,662	58,037,778
State Loans	8,190	890,618	1,824,428	136,209	320,539	246,149	1,234,848	165,034	2,686,594	204,653	22,922,512
Short-term Debt	1,410,088	0	40,618	0	0	59,470	0	0	0	0	3,897,399
Subtotal	5,817,323	11,710,318	6,237,771	2,238,258	428,388	647,531	3,636,139	6,693,781	9,209,756	12,311,363	128,982,518
Debt Outstanding, End of the Year											
General Long-term Debt	1,778,764	45,991,260	45,304,015	5,777,514	1,109,579	2,167,474	9,291,781	21,613,299	26,285,050	58,494,901	434,840,223
Enterprise Fund Debt	10,640,462	96,907,240	0	21,556,298	0	1,777,473	15,646,187	58,237,531	19,756,459	71,303,181	614,194,481
State Loans	33,087	4,341,027	5,462,565	1,197,821	6,864,591	3,158,087	13,743,404	2,575,033	61,166,769	1,218,361	301,846,038
Short-term Debt	0	0	1,276	0	0	19,598	0	0	0	0	1,203,683
Subtotal	12,452,313	147,239,527	50,767,856	28,531,633	7,974,170	7,122,632	38,681,372	82,425,863	107,208,278	131,016,443	1,352,084,425
Less: Sinking Fund Assets	0	0	898,209	0	0	0	0	0	0	3,063,906	4,652,650
Total Public Debt	12,452,313	147,239,527	49,869,647	28,531,633	7,974,170	7,122,632	38,681,372	82,425,863	107,208,278	127,952,537	1,347,431,775
Debt to Assessable Base	1.3%	0.4%	0.2%	3.1%	1.6%	2.1%	1.3%	2.2%	3.7%	1.3%	1.1%

Note: No financial information submitted for these jurisdictions: [1] Hyattsville and Seat Pleasant.

Table II

Statements of Revenues and Expenditures

Table II – Statements of Revenues and Expenditures

These tables show each municipality's and State created special district's revenues and expenditures by source and use for each functional category. Special notes are as follows:

- ***Property Taxes:*** Includes taxes on real property, business personal property, and public utility and railroad operating property.
- ***Income Taxes:*** Includes revenues received and accrued by the incorporated municipalities and special taxing districts from their share of the income tax.
- ***Other Local Taxes:*** Includes admissions and amusements, front foot assessments, and other miscellaneous local taxes.
- ***State Grants:*** Includes State grants and State shared taxes.
- ***Miscellaneous Revenues:*** Includes interest, dividends, rents, concessions, contributions, donations, sale of property (other than tax sale), and other miscellaneous revenues.
- ***Transportation:*** Includes highway and street maintenance, parking facilities, airport facilities, and transit services.
- ***Sewer/Solid Waste/Water:*** Includes sewer services, solid waste collection and disposal services, and water services.
- ***Other Public Works:*** Includes gas, electric, light, and power services.
- ***Miscellaneous Expenditures:*** Includes judgments and losses, pension contributions, health insurance, workers' compensation, Social Security, and other miscellaneous expenditures.

Year Ending June 30, 2019

Allegany County

	Barton						Bel Air STA					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	31,830			31,830	17.7%	75	32,003			32,003	42.1%	18
Taxes - Local - Income	25,488			25,488	14.1%	60				0	0.0%	0
Taxes - Local - Other				0	0.0%	0				0	0.0%	0
Licenses and Permits	9,239			9,239	5.1%	22				0	0.0%	0
Intergovernmental												
Federal Grants				0	0.0%	0				0	0.0%	0
State Grants	51,057			51,057	28.3%	120				0	0.0%	0
County Grants	40,677			40,677	22.6%	96				0	0.0%	0
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges				0	0.0%	0			43,519	43,519	57.2%	24
Fines and Forfeitures				0	0.0%	0				0	0.0%	0
Miscellaneous	21,856			21,856	12.1%	51	471		24	495	0.7%	0
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	180,147	0	0	180,147	100.0%	424	32,474	0	43,543	76,017	100.0%	42
Expenditures by Function												
General Government	53,421			53,421	33.3%	126	4,541			4,541	3.2%	3
Public Safety												
Police				0	0.0%	0				0	0.0%	0
Fire				0	0.0%	0				0	0.0%	0
Other				0	0.0%	0				0	0.0%	0
Public Works												
Transportation	68,013			68,013	42.4%	160	17,731			17,731	12.5%	10
Sewer/Solid Waste/Water				0	0.0%	0				0	0.0%	0
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	39,006			39,006	24.3%	92	24,520		92,710	117,230	82.8%	65
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal				0	0.0%	0				0	0.0%	0
Interest				0	0.0%	0				0	0.0%	0
Miscellaneous				0	0.0%	0	2,000			2,000	1.4%	1
Total Expenditures	160,440	0	0	160,440	100.0%	378	48,792	0	92,710	141,502	100.0%	79
Excess of Revenues Over/ (Under) Expenditures	19,707	0	0	19,707			(16,318)	0	(49,167)	(65,485)		

Year Ending June 30, 2019

Allegany County

	Bowling Green & Roberts Place STA						Cresaptown					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	21,268			21,268	19.8%	22	31,560			31,560	66.9%	18
Taxes - Local - Income	81,245			81,245	75.6%	84	12,763			12,763	27.1%	7
Taxes - Local - Other				0	0.0%	0				0	0.0%	0
Licenses and Permits				0	0.0%	0				0	0.0%	0
Intergovernmental												
Federal Grants				0	0.0%	0				0	0.0%	0
State Grants				0	0.0%	0				0	0.0%	0
County Grants				0	0.0%	0				0	0.0%	0
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges				0	0.0%	0				0	0.0%	0
Fines and Forfeitures				0	0.0%	0				0	0.0%	0
Miscellaneous	4,895			4,895	4.6%	5	2,820			2,820	6.0%	2
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	107,408	0	0	107,408	100.0%	111	47,143	0	0	47,143	100.0%	27
Expenditures by Function												
General Government	1,638			1,638	4.2%	2	28,840			28,840	57.8%	16
Public Safety												
Police				0	0.0%	0				0	0.0%	0
Fire				0	0.0%	0				0	0.0%	0
Other				0	0.0%	0				0	0.0%	0
Public Works												
Transportation	10,492			10,492	27.1%	11	21,046			21,046	42.2%	12
Sewer/Solid Waste/Water	26,649			26,649	68.7%	27				0	0.0%	0
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture				0	0.0%	0				0	0.0%	0
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal				0	0.0%	0				0	0.0%	0
Interest				0	0.0%	0				0	0.0%	0
Miscellaneous				0	0.0%	0				0	0.0%	0
Total Expenditures	38,779	0	0	38,779	100.0%	40	49,886	0	0	49,886	100.0%	29
Excess of Revenues Over/ (Under) Expenditures	68,629	0	0	68,629			(2,743)	0	0	(2,743)		

Year Ending June 30, 2019

Allegany County

	Cumberland						Ellerslie STA					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	11,783,899	26,985		11,810,884	21.1%	607	8,958			8,958	20.8%	14
Taxes - Local - Income	1,403,970			1,403,970	2.5%	72	34,125			34,125	79.2%	54
Taxes - Local - Other	147,150			147,150	0.3%	8				0	0.0%	0
Licenses and Permits	358,971			358,971	0.6%	18				0	0.0%	0
Intergovernmental												
Federal Grants	3,443,996	235,797	69,023	3,748,816	6.7%	193				0	0.0%	0
State Grants	2,184,586		11,407,620	13,592,206	24.3%	698				0	0.0%	0
County Grants	659,598	10,748		670,346	1.2%	34				0	0.0%	0
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges	1,503,361		19,772,420	21,275,781	38.1%	1,093				0	0.0%	0
Fines and Forfeitures	2,869			2,869	0.0%	0				0	0.0%	0
Miscellaneous	941,690	43,208	1,341,141	2,326,039	4.2%	119	27			27	0.1%	0
Debt Proceeds	573,320			573,320	1.0%	29				0	0.0%	0
Total Revenues	23,003,410	316,738	32,590,204	55,910,352	100%	2,872	43,110	0	0	43,110	100.0%	68
Expenditures by Function												
General Government	2,130,735			2,130,735	4.9%	109	2,601			2,601	7.1%	4
Public Safety												
Police	5,789,733			5,789,733	13.3%	297				0	0.0%	0
Fire	5,262,073			5,262,073	12.1%	270	10,000			10,000	27.4%	16
Other	140,177	33,351		173,528	0.4%	9				0	0.0%	0
Public Works												
Transportation	2,486,454	1,803,196	445,539	4,735,189	10.9%	243	13,388			13,388	36.7%	21
Sewer/Solid Waste/Water			16,171,154	16,171,154	37.3%	831				0	0.0%	0
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	832,010	25,631		857,641	2.0%	44	500			500	1.4%	1
Community Dev. & Pub. Housing	4,322,124	41,154		4,363,278	10.1%	224				0	0.0%	0
Economic Dev. & Opportunity	346,942			346,942	0.8%	18				0	0.0%	0
Debt Service												
Principal	1,205,911	534,000		1,739,911	4.0%	89	4,403			4,403	12.1%	7
Interest	1,038,618	13,678	674,951	1,727,247	4.0%	89	3,344			3,344	9.2%	5
Miscellaneous			96,731	96,731	0.2%	5	2,276			2,276	6.2%	4
Total Expenditures	23,554,777	2,451,010	17,388,375	43,394,162	100.0%	2,229	36,512	0	0	36,512	100.0%	58
Excess of Revenues Over/ (Under) Expenditures	(551,367)	(2,134,272)	15,201,829	12,516,190			6,598	0	0	6,598		

Year Ending June 30, 2019

Allegany County

	Frostburg						LaVale Sanitary Commission					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	2,577,276			2,577,276	23.4%	301			328,933	328,933	5.2%	83
Taxes - Local - Income	566,689			566,689	5.1%	66			766,796	766,796	12.1%	193
Taxes - Local - Other	2,004			2,004	0.0%	0				0	0.0%	0
Licenses and Permits	201,842			201,842	1.8%	24				0	0.0%	0
Intergovernmental												
Federal Grants	12,367			12,367	0.1%	1			65,181	65,181	1.0%	16
State Grants	1,080,186		1,095,351	2,175,537	19.7%	254				0	0.0%	0
County Grants	373,966			373,966	3.4%	44				0	0.0%	0
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges	164,171		4,520,092	4,684,263	42.5%	547			5,149,056	5,149,056	81.4%	1,295
Fines and Forfeitures	22,695			22,695	0.2%	3				0	0.0%	0
Miscellaneous	365,618		40,089	405,707	3.7%	47			14,549	14,549	0.2%	4
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	5,366,814	0	5,655,532	11,022,346	100.0%	1,287	0	0	6,324,515	6,324,515	100.0%	1,591
Expenditures by Function												
General Government	845,173			845,173	8.1%	99				0	0.0%	0
Public Safety												
Police	1,153,371			1,153,371	11.1%	135				0	0.0%	0
Fire	280,975			280,975	2.7%	33				0	0.0%	0
Other	25,000			25,000	0.2%	3				0	0.0%	0
Public Works												
Transportation	1,152,360			1,152,360	11.1%	135				0	0.0%	0
Sewer/Solid Waste/Water			4,618,950	4,618,950	44.4%	539			6,233,576	6,233,576	97.7%	1,568
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	486,435			486,435	4.7%	57				0	0.0%	0
Community Dev. & Pub. Housing	830,294			830,294	8.0%	97				0	0.0%	0
Economic Dev. & Opportunity	118,980			118,980	1.1%	14				0	0.0%	0
Debt Service												
Principal	18,313			18,313	0.2%	2				0	0.0%	0
Interest	278		150,845	151,123	1.5%	18			144,832	144,832	2.3%	36
Miscellaneous	718,041			718,041	6.9%	84				0	0.0%	0
Total Expenditures	5,629,220	0	4,769,795	10,399,015	100.0%	1,215	0	0	6,378,408	6,378,408	100.0%	1,605
Excess of Revenues Over/ (Under) Expenditures	(262,406)	0	885,737	623,331			0	0	(53,893)	(53,893)		

Year Ending June 30, 2019

Allegany County

	Lonaconing						Luke					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	133,056			133,056	10.6%	119	318,451			318,451	69.4%	5,221
Taxes - Local - Income	58,425			58,425	4.7%	52	5,197			5,197	1.1%	85
Taxes - Local - Other	2,115			2,115	0.2%	2				0	0.0%	0
Licenses and Permits	14,685			14,685	1.2%	13	1,361			1,361	0.3%	22
Intergovernmental												
Federal Grants			30,000	30,000	2.4%	27	67,177			67,177	14.6%	1,101
State Grants	50,382			50,382	4.0%	45	48,630			48,630	10.6%	797
County Grants	147			147	0.0%	0	15,000			15,000	3.3%	246
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges			892,856	892,856	71.2%	799				0	0.0%	0
Fines and Forfeitures				0	0.0%	0	20			20	0.0%	0
Miscellaneous	7,797		7,821	15,618	1.2%	14	3,154			3,154	0.7%	52
Debt Proceeds	56,157			56,157	4.5%	50				0	0.0%	0
Total Revenues	322,764	0	930,677	1,253,441	100.0%	1,122	458,990	0	0	458,990	100.0%	7,524
Expenditures by Function												
General Government	512,219			512,219	23.3%	459	93,519			93,519	22.1%	1,533
Public Safety												
Police	2,730			2,730	0.1%	2	39,124			39,124	9.2%	641
Fire	5,000			5,000	0.2%	4				0	0.0%	0
Other				0	0.0%	0				0	0.0%	0
Public Works												
Transportation	139,245			139,245	6.3%	125	92,738			92,738	21.9%	1,520
Sewer/Solid Waste/Water			1,356,692	1,356,692	61.7%	1,215	121,763			121,763	28.7%	1,996
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	26,341			26,341	1.2%	24	27,653			27,653	6.5%	453
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal	4,500			4,500	0.2%	4				0	0.0%	0
Interest			151,393	151,393	6.9%	136				0	0.0%	0
Miscellaneous				0	0.0%	0	48,897			48,897	11.5%	802
Total Expenditures	690,035	0	1,508,085	2,198,120	100.0%	1,968	423,694	0	0	423,694	100.0%	6,946
Excess of Revenues Over/ (Under) Expenditures	(367,271)	0	(577,408)	(944,679)			35,296	0	0	35,296		

Year Ending June 30, 2019

Allegany County

	McCoole STA						Midland					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	4,363			4,363	16.2%	9	37,565			37,565	27.9%	90
Taxes - Local - Income	22,372			22,372	82.9%	45	25,625			25,625	19.0%	61
Taxes - Local - Other				0	0.0%	0				0	0.0%	0
Licenses and Permits				0	0.0%	0	8,146			8,146	6.1%	19
Intergovernmental												
Federal Grants				0	0.0%	0				0	0.0%	0
State Grants				0	0.0%	0	22,492			22,492	16.7%	54
County Grants				0	0.0%	0	25,000			25,000	18.6%	60
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges				0	0.0%	0				0	0.0%	0
Fines and Forfeitures				0	0.0%	0				0	0.0%	0
Miscellaneous	264			264	1.0%	1	15,723			15,723	11.7%	38
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	26,999	0	0	26,999	100.0%	54	134,551	0	0	134,551	100.0%	321
Expenditures by Function												
General Government	1,610			1,610	10.8%	3	26,927			26,927	27.6%	64
Public Safety												
Police				0	0.0%	0				0	0.0%	0
Fire				0	0.0%	0				0	0.0%	0
Other				0	0.0%	0				0	0.0%	0
Public Works												
Transportation	7,333			7,333	49.1%	15	43,292			43,292	44.4%	103
Sewer/Solid Waste/Water				0	0.0%	0	575			575	0.6%	1
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	6,000			6,000	40.2%	12	14,423			14,423	14.8%	34
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal				0	0.0%	0				0	0.0%	0
Interest				0	0.0%	0				0	0.0%	0
Miscellaneous				0	0.0%	0	12,182			12,182	12.5%	29
Total Expenditures	14,943	0	0	14,943	100.0%	30	97,399	0	0	97,399	100.0%	232
Excess of Revenues Over/ (Under) Expenditures	12,056	0	0	12,056			37,152	0	0	37,152		

Year Ending June 30, 2019

Allegany County

	Mount Savage STA						Potomac Park Citizens' Committee					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	10,748			10,748	12.6%	13	15,609			15,609	17.1%	9
Taxes - Local - Income	67,924			67,924	79.5%	80	69,095			69,095	75.5%	41
Taxes - Local - Other				0	0.0%	0				0	0.0%	0
Licenses and Permits				0	0.0%	0				0	0.0%	0
Intergovernmental												
Federal Grants				0	0.0%	0				0	0.0%	0
State Grants				0	0.0%	0				0	0.0%	0
County Grants				0	0.0%	0				0	0.0%	0
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges				0	0.0%	0				0	0.0%	0
Fines and Forfeitures				0	0.0%	0				0	0.0%	0
Miscellaneous	6,793			6,793	7.9%	8	6,838			6,838	7.5%	4
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	85,465	0	0	85,465	100.0%	101	91,542	0	0	91,542	100.0%	54
Expenditures by Function												
General Government	41,598			41,598	44.8%	49	1,405			1,405	6.1%	1
Public Safety												
Police				0	0.0%	0				0	0.0%	0
Fire	13,500			13,500	14.5%	16				0	0.0%	0
Other				0	0.0%	0				0	0.0%	0
Public Works												
Transportation	15,969			15,969	17.2%	19	11,831			11,831	51.4%	7
Sewer/Solid Waste/Water				0	0.0%	0				0	0.0%	0
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	21,846			21,846	23.5%	26	9,775			9,775	42.5%	6
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal				0	0.0%	0				0	0.0%	0
Interest				0	0.0%	0				0	0.0%	0
Miscellaneous				0	0.0%	0				0	0.0%	0
Total Expenditures	92,913	0	0	92,913	100.0%	109	23,011	0	0	23,011	100.0%	14
Excess of Revenues Over/ (Under) Expenditures	(7,448)	0	0	(7,448)			68,531	0	0	68,531		

Year Ending June 30, 2019

Allegany County

Westernport

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
Taxes - Local - Property	364,935			364,935	19.3%	209
Taxes - Local - Income	111,169			111,169	5.9%	64
Taxes - Local - Other				0	0.0%	0
Licenses and Permits	34,962			34,962	1.8%	20
Intergovernmental						
Federal Grants	11,000		126,474	137,474	7.3%	79
State Grants	99,971			99,971	5.3%	57
County Grants	28,563			28,563	1.5%	16
Other Grants				0	0.0%	0
Service Charges			1,083,075	1,083,075	57.2%	621
Fines and Forfeitures				0	0.0%	0
Miscellaneous	27,774		5,007	32,781	1.7%	19
Debt Proceeds				0	0.0%	0
Total Revenues	678,374	0	1,214,556	1,892,930	100.0%	1,086
Expenditures by Function						
General Government	159,056			159,056	6.0%	91
Public Safety						
Police				0	0.0%	0
Fire	20,994			20,994	0.8%	12
Other				0	0.0%	0
Public Works						
Transportation	305,016			305,016	11.5%	175
Sewer/Solid Waste/Water			1,882,928	1,882,928	71.1%	1,080
Other				0	0.0%	0
Parks, Recreation, & Culture	11,022			11,022	0.4%	6
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0
Debt Service						
Principal				0	0.0%	0
Interest			200,427	200,427	7.6%	115
Miscellaneous	67,163			67,163	2.5%	39
Total Expenditures	563,251	0	2,083,355	2,646,606	100.0%	1,518
Excess of Revenues Over/ (Under) Expenditures	115,123	0	(868,799)	(753,676)		

Year Ending June 30, 2019

Anne Arundel County

	Annapolis						Highland Beach					
	Governmental Operations-Operating	Governmental Operations-Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations-Operating	Governmental Operations-Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	53,646,313			53,646,313	47.0%	1,368	63,402			63,402	45.3%	576
Taxes - Local - Income	6,173,728			6,173,728	5.4%	157	14,651			14,651	10.5%	133
Taxes - Local - Other	1,566,569		1,458,203	3,024,772	2.6%	77				0	0.0%	0
Licenses and Permits	3,061,928			3,061,928	2.7%	78	4,000			4,000	2.9%	36
Intergovernmental												
Federal Grants	1,813,817		817,684	2,631,501	2.3%	67				0	0.0%	0
State Grants	3,584,095		2,417,750	6,001,845	5.3%	153	20,368			20,368	14.6%	185
County Grants	2,525,698			2,525,698	2.2%	64				0	0.0%	0
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges	5,566,260	86,901	26,821,793	32,474,954	28.4%	828	3,876			3,876	2.8%	35
Fines and Forfeitures	356,267			356,267	0.3%	9				0	0.0%	0
Miscellaneous	2,883,338	379,503	635,914	3,898,755	3.4%	99	33,624			33,624	24.0%	306
Debt Proceeds	100,000	290,486		390,486	0.3%	10				0	0.0%	0
Total Revenues	81,278,013	756,890	32,151,344	114,186,247	100.0%	2,912	139,921	0	0	139,921	100.0%	1,272
Expenditures by Function												
General Government	11,675,481			11,675,481	10.7%	298	42,407			42,407	35.0%	386
Public Safety												
Police	19,394,948			19,394,948	17.8%	495				0	0.0%	0
Fire	16,951,496			16,951,496	15.6%	432				0	0.0%	0
Other	8,011,876	1,496,932		9,508,808	8.7%	242				0	0.0%	0
Public Works												
Transportation	8,265,141	3,016,396	9,320,272	20,601,809	18.9%	525	17,084			17,084	14.1%	155
Sewer/Solid Waste/Water			13,661,912	13,661,912	12.6%	348				0	0.0%	0
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	5,531,352	562,095		6,093,447	5.6%	155	61,153			61,153	50.5%	556
Community Dev. & Pub. Housing	255,005	51,762		306,767	0.3%	8				0	0.0%	0
Economic Dev. & Opportunity		12,301		12,301	0.0%	0				0	0.0%	0
Debt Service												
Principal	5,115,120			5,115,120	4.7%	130				0	0.0%	0
Interest	2,633,105		2,651,699	5,284,804	4.9%	135				0	0.0%	0
Miscellaneous		180,637		180,637	0.2%	5	537			537	0.4%	5
Total Expenditures	77,833,524	5,320,123	25,633,883	108,787,530	100.0%	2,774	121,181	0	0	121,181	100.0%	1,102
Excess of Revenues Over/ (Under) Expenditures	3,444,489	(4,563,233)	6,517,461	5,398,717			18,740	0	0	18,740		

Year Ending June 30, 2019

Calvert County

	Chesapeake Beach						North Beach					
	Governmental Operations-Operating	Governmental Operations-Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations-Operating	Governmental Operations-Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	2,698,725			2,698,725	29.1%	450	1,598,737			1,598,737	31.3%	788
Taxes - Local - Income	1,086,028			1,086,028	11.7%	181	280,761			280,761	5.5%	138
Taxes - Local - Other	1,596,499			1,596,499	17.2%	266			395,046	395,046	7.7%	195
Licenses and Permits	122,569			122,569	1.3%	20	108,547			108,547	2.1%	53
Intergovernmental												
Federal Grants				0	0.0%	0				0	0.0%	0
State Grants	447,248			447,248	4.8%	75	615,556			615,556	12.0%	303
County Grants	100,839			100,839	1.1%	17	16,989		24,744	41,733	0.8%	21
Other Grants				0	0.0%	0		28,798		28,798	0.6%	14
Service Charges	76,233		2,799,021	2,875,254	31.0%	479	840,579	79,393	927,834	1,847,806	36.1%	910
Fines and Forfeitures	31,675			31,675	0.3%	5	1,900			1,900	0.0%	1
Miscellaneous	272,311		38,005	310,316	3.3%	52	116,217	77,269	1,604	195,090	3.8%	96
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	6,432,127	0	2,837,026	9,269,153	100.0%	1,545	3,579,286	185,460	1,349,228	5,113,974	100.0%	2,519
Expenditures by Function												
General Government	1,087,094			1,087,094	14.3%	181	727,671	10,872		738,543	16.1%	364
Public Safety												
Police	1,078,571			1,078,571	14.2%	180	515,933			515,933	11.2%	254
Fire	50,000			50,000	0.7%	8				0	0.0%	0
Other				0	0.0%	0	193,344			193,344	4.2%	95
Public Works												
Transportation	1,581,637			1,581,637	20.8%	264	383,421			383,421	8.4%	189
Sewer/Solid Waste/Water	467,004		1,340,677	1,807,681	23.8%	301	258,290		1,389,514	1,647,804	35.9%	812
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	174,961		1,355,853	1,530,814	20.1%	255	122,175			122,175	2.7%	60
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity	34,416			34,416	0.5%	6	157,246			157,246	3.4%	77
Debt Service												
Principal	35,182			35,182	0.5%	6	445,516			445,516	9.7%	219
Interest				0	0.0%	0	96,671		82,406	179,077	3.9%	88
Miscellaneous	391,737			391,737	5.2%	65	117,897	87,978		205,875	4.5%	101
Total Expenditures	4,900,602	0	2,696,530	7,597,132	100.0%	1,267	3,018,164	98,850	1,471,920	4,588,934	100.0%	2,261
Excess of Revenues Over/ (Under) Expenditures	1,531,525	0	140,496	1,672,021			561,122	86,610	(122,692)	525,040		

Year Ending June 30, 2019

Caroline County

	Denton						Federalsburg					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	2,901,047			2,901,047	40.9%	647	1,777,496			1,777,496	43.5%	667
Taxes - Local - Income	394,689			394,689	5.6%	88	138,269			138,269	3.4%	52
Taxes - Local - Other	98,346			98,346	1.4%	22	8			8	0.0%	0
Licenses and Permits	57,017	99,183		156,200	2.2%	35	64,411			64,411	1.6%	24
Intergovernmental												
Federal Grants	23,960			23,960	0.3%	5	15			15	0.0%	0
State Grants	231,293	193,483	539,668	964,444	13.6%	215	165,410	65,511		230,921	5.7%	87
County Grants	3,707			3,707	0.1%	1				0	0.0%	0
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges	26,291		1,936,698	1,962,989	27.7%	437	191,438		1,487,037	1,678,475	41.1%	630
Fines and Forfeitures				0	0.0%	0				0	0.0%	0
Miscellaneous	366,782	130,158	35,524	532,464	7.5%	119	134,865	5	302	135,172	3.3%	51
Debt Proceeds	57,500			57,500	0.8%	13	60,340			60,340	1.5%	23
Total Revenues	4,160,632	422,824	2,511,890	7,095,346	100.0%	1,581	2,532,252	65,516	1,487,339	4,085,107	100.0%	1,533
Expenditures by Function												
General Government	445,131			445,131	7.3%	99	648,635	23,024		671,659	15.4%	252
Public Safety												
Police	1,550,453			1,550,453	25.3%	346	872,247			872,247	20.0%	327
Fire	96,719			96,719	1.6%	22	33,662			33,662	0.8%	13
Other	365,223			365,223	6.0%	81	72,662			72,662	1.7%	27
Public Works												
Transportation	464,908			464,908	7.6%	104	282,016	8,287		290,303	6.6%	109
Sewer/Solid Waste/Water	180,346		2,175,657	2,356,003	38.4%	525	214,639		1,681,246	1,895,885	43.4%	711
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	85,805			85,805	1.4%	19	38,680	35,716		74,396	1.7%	28
Community Dev. & Pub. Housing	114,522	261,466		375,988	6.1%	84				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0	5,278			5,278	0.1%	2
Debt Service												
Principal	229,189			229,189	3.7%	51	227,396			227,396	5.2%	85
Interest	89,929		50,063	139,992	2.3%	31	93,723		130,861	224,584	5.1%	84
Miscellaneous	22,433			22,433	0.4%	5	3,592			3,592	0.1%	1
Total Expenditures	3,644,658	261,466	2,225,720	6,131,844	100.0%	1,367	2,492,530	67,027	1,812,107	4,371,664	100.0%	1,640
Excess of Revenues Over/ (Under) Expenditures	515,974	161,358	286,170	963,502			39,722	(1,511)	(324,768)	(286,557)		

Year Ending June 30, 2019

Caroline County

	Goldsboro						Greensboro					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	60,964			60,964	60.4%	263	755,447			755,447	18.7%	403
Taxes - Local - Income	9,793			9,793	9.7%	42	124,128			124,128	3.1%	66
Taxes - Local - Other				0	0.0%	0				0	0.0%	0
Licenses and Permits	2,909			2,909	2.9%	13	19,698			19,698	0.5%	11
Intergovernmental												
Federal Grants				0	0.0%	0			398,309	398,309	9.9%	213
State Grants	6,403			6,403	6.3%	28	197,815		1,290,831	1,488,646	36.9%	794
County Grants	4,000			4,000	4.0%	17	3,750			3,750	0.1%	2
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges				0	0.0%	0	116,063		983,781	1,099,844	27.2%	587
Fines and Forfeitures				0	0.0%	0	7,159			7,159	0.2%	4
Miscellaneous	16,896			16,896	16.7%	73	73,790		68,645	142,435	3.5%	76
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	100,965	0	0	100,965	100.0%	435	1,297,850	0	2,741,566	4,039,416	100.0%	2,156
Expenditures by Function												
General Government	50,189			50,189	43.5%	216	340,289			340,289	12.1%	182
Public Safety												
Police				0	0.0%	0	388,969			388,969	13.8%	208
Fire	1,500			1,500	1.3%	6	21,000			21,000	0.7%	11
Other	9,893			9,893	8.6%	43				0	0.0%	0
Public Works												
Transportation	15,749			15,749	13.6%	68	178,085			178,085	6.3%	95
Sewer/Solid Waste/Water	36,002			36,002	31.2%	155	149,020		1,315,921	1,464,941	51.9%	782
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	1,413			1,413	1.2%	6	169,835			169,835	6.0%	91
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal				0	0.0%	0	90,412			90,412	3.2%	48
Interest				0	0.0%	0	22,881		143,987	166,868	5.9%	89
Miscellaneous	698			698	0.6%	3				0	0.0%	0
Total Expenditures	115,444	0	0	115,444	100.0%	498	1,360,491	0	1,459,908	2,820,399	100.0%	1,505
Excess of Revenues Over/ (Under) Expenditures	(14,479)	0	0	(14,479)			(62,641)	0	1,281,658	1,219,017		

Year Ending June 30, 2019

Caroline County

	Henderson						Hillsboro					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	22,228			22,228	21.5%	155	16,105			16,105	31.4%	102
Taxes - Local - Income	4,576			4,576	4.4%	32	22,827			22,827	44.5%	144
Taxes - Local - Other				0	0.0%	0				0	0.0%	0
Licenses and Permits	2,981			2,981	2.9%	21				0	0.0%	0
Intergovernmental												
Federal Grants			32,731	32,731	31.6%	229				0	0.0%	0
State Grants	3,386			3,386	3.3%	24	8,477			8,477	16.5%	54
County Grants	2,500			2,500	2.4%	17				0	0.0%	0
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges	2,978		29,658	32,636	31.5%	228				0	0.0%	0
Fines and Forfeitures				0	0.0%	0				0	0.0%	0
Miscellaneous	2,413			2,413	2.3%	17	3,870			3,870	7.5%	24
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	41,062	0	62,389	103,451	100.0%	723	51,279	0	0	51,279	100.0%	325
Expenditures by Function												
General Government	22,452			22,452	23.1%	157	7,345			7,345	24.3%	46
Public Safety												
Police				0	0.0%	0				0	0.0%	0
Fire				0	0.0%	0	1,000			1,000	3.3%	6
Other				0	0.0%	0				0	0.0%	0
Public Works												
Transportation	2,792			2,792	2.9%	20	6,936			6,936	22.9%	44
Sewer/Solid Waste/Water	9,015		54,716	63,731	65.6%	446	10,410			10,410	34.4%	66
Other			2,743	2,743	2.8%	19				0	0.0%	0
Parks, Recreation, & Culture				0	0.0%	0	4,579			4,579	15.1%	29
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal				0	0.0%	0				0	0.0%	0
Interest			1,047	1,047	1.1%	7				0	0.0%	0
Miscellaneous	730		3,586	4,316	4.4%	30				0	0.0%	0
Total Expenditures	34,989	0	62,092	97,081	100.0%	679	30,270	0	0	30,270	100.0%	192
Excess of Revenues Over/ (Under) Expenditures	6,073	0	297	6,370			21,009	0	0	21,009		

Year Ending June 30, 2019

Caroline County

	Marydel						Preston					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	28,716			28,716	68.0%	207	251,661			251,661	7.8%	357
Taxes - Local - Income	4,684			4,684	11.1%	34	67,189			67,189	2.1%	95
Taxes - Local - Other				0	0.0%	0				0	0.0%	0
Licenses and Permits	150			150	0.4%	1	4,962			4,962	0.2%	7
Intergovernmental												
Federal Grants				0	0.0%	0				0	0.0%	0
State Grants				0	0.0%	0	39,026		2,529,677	2,568,703	79.3%	3,649
County Grants	2,500			2,500	5.9%	18				0	0.0%	0
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges	6,183			6,183	14.6%	44			314,312	314,312	9.7%	446
Fines and Forfeitures				0	0.0%	0				0	0.0%	0
Miscellaneous				0	0.0%	0	10,433		23,636	34,069	1.1%	48
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	42,233	0	0	42,233	100.0%	304	373,271	0	2,867,625	3,240,896	100.0%	4,604
Expenditures by Function												
General Government	17,129			17,129	62.3%	123	110,339			110,339	16.6%	157
Public Safety												
Police				0	0.0%	0	111,975			111,975	16.9%	159
Fire				0	0.0%	0				0	0.0%	0
Other				0	0.0%	0				0	0.0%	0
Public Works												
Transportation	200			200	0.7%	1	95,387			95,387	14.4%	135
Sewer/Solid Waste/Water	10,155			10,155	36.9%	73			324,454	324,454	48.9%	461
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture				0	0.0%	0	1,857			1,857	0.3%	3
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal				0	0.0%	0				0	0.0%	0
Interest				0	0.0%	0				0	0.0%	0
Miscellaneous				0	0.0%	0			19,720	19,720	3.0%	28
Total Expenditures	27,484	0	0	27,484	100.0%	198	319,558	0	344,174	663,732	100.0%	943
Excess of Revenues Over/ (Under) Expenditures	14,749	0	0	14,749			53,713	0	2,523,451	2,577,164		

Year Ending June 30, 2019

Caroline County

	Ridgely						Templeville					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	740,692			740,692	33.3%	448	14,248			14,248	63.8%	125
Taxes - Local - Income	140,429			140,429	6.3%	85	2,454			2,454	11.0%	22
Taxes - Local - Other				0	0.0%	0				0	0.0%	0
Licenses and Permits	30,956			30,956	1.4%	19	786			786	3.5%	7
Intergovernmental												
Federal Grants	20,605			20,605	0.9%	12				0	0.0%	0
State Grants	153,748			153,748	6.9%	93	2,554			2,554	11.4%	22
County Grants	3,000			3,000	0.1%	2				0	0.0%	0
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges	105,727		758,492	864,219	38.8%	523	2,223			2,223	9.9%	20
Fines and Forfeitures				0	0.0%	0				0	0.0%	0
Miscellaneous	64,535		10,118	74,653	3.4%	45	84			84	0.4%	1
Debt Proceeds	198,500			198,500	8.9%	120				0	0.0%	0
Total Revenues	1,458,192	0	768,610	2,226,802	100.0%	1,348	22,349	0	0	22,349	100.0%	196
Expenditures by Function												
General Government	201,938			201,938	7.8%	122	8,010			8,010	35.5%	70
Public Safety												
Police	390,196			390,196	15.0%	236				0	0.0%	0
Fire	20,000			20,000	0.8%	12				0	0.0%	0
Other				0	0.0%	0				0	0.0%	0
Public Works												
Transportation	361,489			361,489	13.9%	219	5,658			5,658	25.1%	50
Sewer/Solid Waste/Water	118,189		1,034,672	1,152,861	44.3%	698	7,404			7,404	32.8%	65
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	52,402			52,402	2.0%	32	1,480			1,480	6.6%	13
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal	253,489			253,489	9.8%	153				0	0.0%	0
Interest	25,290		32,699	57,989	2.2%	35				0	0.0%	0
Miscellaneous	107,846		1,515	109,361	4.2%	66				0	0.0%	0
Total Expenditures	1,530,839	0	1,068,886	2,599,725	100.0%	1,574	22,552	0	0	22,552	100.0%	198
Excess of Revenues Over/ (Under) Expenditures	(72,647)	0	(300,276)	(372,923)			(203)	0	0	(203)		

Year Ending June 30, 2019

Carroll County

	Hampstead						Manchester					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	1,436,626			1,436,626	27.9%	225	1,094,815			1,094,815	27.0%	226
Taxes - Local - Income	944,940			944,940	18.3%	148	807,459			807,459	19.9%	167
Taxes - Local - Other	32,839			32,839	0.6%	5	18,008			18,008	0.4%	4
Licenses and Permits	67,885			67,885	1.3%	11	53,416			53,416	1.3%	11
Intergovernmental												
Federal Grants				0	0.0%	0				0	0.0%	0
State Grants	340,991			340,991	6.6%	53	253,156			253,156	6.2%	52
County Grants	356,079			356,079	6.9%	56	250,681			250,681	6.2%	52
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges	15,947		1,200,780	1,216,727	23.6%	190	16,165		1,227,794	1,243,959	30.7%	257
Fines and Forfeitures				0	0.0%	0	2,519			2,519	0.1%	1
Miscellaneous	132,982		194,115	327,097	6.3%	51	103,375		226,380	329,755	8.1%	68
Debt Proceeds	429,346			429,346	8.3%	67				0	0.0%	0
Total Revenues	3,757,635	0	1,394,895	5,152,530	100.0%	806	2,599,594	0	1,454,174	4,053,768	100.0%	836
Expenditures by Function												
General Government	339,927			339,927	7.1%	53	295,886			295,886	7.0%	61
Public Safety												
Police	891,197			891,197	18.7%	139	447,493			447,493	10.6%	92
Fire	40,000			40,000	0.8%	6	32,600			32,600	0.8%	7
Other				0	0.0%	0				0	0.0%	0
Public Works												
Transportation	1,167,722			1,167,722	24.6%	183	740,003			740,003	17.6%	153
Sewer/Solid Waste/Water	379,334		1,033,520	1,412,854	29.7%	221	301,779		1,757,705	2,059,484	48.9%	425
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	163,226			163,226	3.4%	26	137,490			137,490	3.3%	28
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal	125,318			125,318	2.6%	20	170,000			170,000	4.0%	35
Interest	12,658		119,594	132,252	2.8%	21	16,167		2,736	18,903	0.4%	4
Miscellaneous	482,619		314	482,933	10.2%	76	306,649			306,649	7.3%	63
Total Expenditures	3,602,001	0	1,153,428	4,755,429	100.0%	744	2,448,067	0	1,760,441	4,208,508	100.0%	868
Excess of Revenues Over/ (Under) Expenditures	155,634	0	241,467	397,101			151,527	0	(306,267)	(154,740)		

Year Ending June 30, 2019

Carroll County

	Mount Airy						New Windsor					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	2,004,433			2,004,433	23.1%	212	407,725			407,725	15.2%	292
Taxes - Local - Income	1,949,568			1,949,568	22.5%	207	195,110			195,110	7.3%	140
Taxes - Local - Other	24,410			24,410	0.3%	3	4,358			4,358	0.2%	3
Licenses and Permits	142,700			142,700	1.6%	15	17,054			17,054	0.6%	12
Intergovernmental												
Federal Grants				0	0.0%	0				0	0.0%	0
State Grants	535,186		36,000	571,186	6.6%	61	236,723			236,723	8.9%	169
County Grants	804,860			804,860	9.3%	85	60,561			60,561	2.3%	43
Other Grants	5,230			5,230	0.1%	1				0	0.0%	0
Service Charges	179,241		2,691,023	2,870,264	33.1%	304	14,300		1,291,938	1,306,238	48.8%	935
Fines and Forfeitures	1,350			1,350	0.0%	0				0	0.0%	0
Miscellaneous	168,256		139,705	307,961	3.5%	33	193,690		2,583	196,273	7.3%	140
Debt Proceeds				0	0.0%	0	250,000			250,000	9.3%	179
Total Revenues	5,815,234	0	2,866,728	8,681,962	100.0%	920	1,379,521	0	1,294,521	2,674,042	100.0%	1,914
Expenditures by Function												
General Government	1,348,682			1,348,682	15.2%	143	565,827			565,827	25.3%	405
Public Safety												
Police	1,276,317			1,276,317	14.4%	135				0	0.0%	0
Fire	184,451			184,451	2.1%	20	20,000			20,000	0.9%	14
Other				0	0.0%	0				0	0.0%	0
Public Works												
Transportation	1,318,518			1,318,518	14.9%	140	499,836			499,836	22.4%	358
Sewer/Solid Waste/Water	482,975		3,104,050	3,587,025	40.4%	380	91,162		948,024	1,039,186	46.5%	744
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	487,273			487,273	5.5%	52	57,238			57,238	2.6%	41
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity	99,628			99,628	1.1%	11				0	0.0%	0
Debt Service												
Principal				0	0.0%	0	3,494			3,494	0.2%	3
Interest			153,940	153,940	1.7%	16	3,340		45,741	49,081	2.2%	35
Miscellaneous	403,889		12,101	415,990	4.7%	44				0	0.0%	0
Total Expenditures	5,601,733	0	3,270,091	8,871,824	100.0%	941	1,240,897	0	993,765	2,234,662	100.0%	1,600
Excess of Revenues Over/ (Under) Expenditures	213,501	0	(403,363)	(189,862)			138,624	0	300,756	439,380		

Year Ending June 30, 2019

Carroll County

	Sykesville						Taneytown					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	1,553,663			1,553,663	43.2%	393	2,459,323			2,459,323	31.2%	361
Taxes - Local - Income	866,802			866,802	24.1%	219	732,740			732,740	9.3%	108
Taxes - Local - Other	497			497	0.0%	0	5,858			5,858	0.1%	1
Licenses and Permits	80,911			80,911	2.2%	20	110,996			110,996	1.4%	16
Intergovernmental												
Federal Grants				0	0.0%	0				0	0.0%	0
State Grants	339,829			339,829	9.4%	86	392,552			392,552	5.0%	58
County Grants	277,206			277,206	7.7%	70	348,522			348,522	4.4%	51
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges	218,828			218,828	6.1%	55	81,650		3,399,124	3,480,774	44.2%	511
Fines and Forfeitures	3,940			3,940	0.1%	1	23,935			23,935	0.3%	4
Miscellaneous	255,350			255,350	7.1%	65	71,380		257,422	328,802	4.2%	48
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	3,597,026	0	0	3,597,026	100.0%	910	4,226,956	0	3,656,546	7,883,502	100.0%	1,158
Expenditures by Function												
General Government	800,883			800,883	26.3%	203	846,263			846,263	11.6%	124
Public Safety												
Police	585,436			585,436	19.2%	148	1,540,173			1,540,173	21.2%	226
Fire	4,500			4,500	0.1%	1				0	0.0%	0
Other				0	0.0%	0				0	0.0%	0
Public Works												
Transportation	401,805			401,805	13.2%	102	666,803			666,803	9.2%	98
Sewer/Solid Waste/Water	292,517			292,517	9.6%	74	405,146		2,558,143	2,963,289	40.8%	435
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	402,998			402,998	13.2%	102	573,647			573,647	7.9%	84
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0	114,772			114,772	1.6%	17
Debt Service												
Principal	83,386			83,386	2.7%	21	116,998			116,998	1.6%	17
Interest	15,452			15,452	0.5%	4	46,168		398,710	444,878	6.1%	65
Miscellaneous	461,250			461,250	15.1%	117				0	0.0%	0
Total Expenditures	3,048,227	0	0	3,048,227	100.0%	771	4,309,970	0	2,956,853	7,266,823	100.0%	1,068
Excess of Revenues Over/ (Under) Expenditures	548,799	0	0	548,799			(83,014)	0	699,693	616,679		

Year Ending June 30, 2019

Carroll County

	Union Bridge						Westminster					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	281,141			281,141	23.1%	292	10,665,842			10,665,842	27.8%	573
Taxes - Local - Income	95,482			95,482	7.8%	99	2,285,989			2,285,989	5.9%	123
Taxes - Local - Other	1,207			1,207	0.1%	1	178,568			178,568	0.5%	10
Licenses and Permits	16,927			16,927	1.4%	18	579,466			579,466	1.5%	31
Intergovernmental												
Federal Grants				0	0.0%	0	2,329,490			2,329,490	6.1%	125
State Grants	120,588			120,588	9.9%	125	971,434		4,443,590	5,415,024	14.1%	291
County Grants	57,235			57,235	4.7%	59	1,074,873			1,074,873	2.8%	58
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges	5,195		537,246	542,441	44.6%	563	1,266,176		12,266,531	13,532,707	35.2%	727
Fines and Forfeitures	1,010			1,010	0.1%	1	119,990			119,990	0.3%	6
Miscellaneous	82,487		18,025	100,512	8.3%	104	508,424		1,731,981	2,240,405	5.8%	120
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	661,272	0	555,271	1,216,543	100.0%	1,263	19,980,252	0	18,442,102	38,422,354	100.0%	2,063
Expenditures by Function												
General Government	221,653			221,653	19.2%	230	1,692,591			1,692,591	5.5%	91
Public Safety												
Police	4,728			4,728	0.4%	5	4,642,775			4,642,775	15.0%	249
Fire	1,500			1,500	0.1%	2	250,000			250,000	0.8%	13
Other				0	0.0%	0	38,336			38,336	0.1%	2
Public Works												
Transportation	142,887			142,887	12.4%	148	3,942,504			3,942,504	12.8%	212
Sewer/Solid Waste/Water	74,177		366,071	440,248	38.2%	457	727,854		10,171,229	10,899,083	35.3%	585
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	67,588			67,588	5.9%	70	1,196,481			1,196,481	3.9%	64
Community Dev. & Pub. Housing	537		196,581	197,118	17.1%	205	2,443,681			2,443,681	7.9%	131
Economic Dev. & Opportunity				0	0.0%	0			521,502	521,502	1.7%	28
Debt Service												
Principal				0	0.0%	0	1,299,000			1,299,000	4.2%	70
Interest			37,877	37,877	3.3%	39	212,902		1,034,254	1,247,156	4.0%	67
Miscellaneous	27,261		10,727	37,988	3.3%	39	2,733,624			2,733,624	8.8%	147
Total Expenditures	540,331	0	611,256	1,151,587	100.0%	1,196	19,179,748	0	11,726,985	30,906,733	100.0%	1,660
Excess of Revenues Over/ (Under) Expenditures	120,941	0	(55,985)	64,956			800,504	0	6,715,117	7,515,621		

Year Ending June 30, 2019

Cecil County

	Cecilton						Charlestown					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	127,131			127,131	9.8%	190	504,872			504,872	24.9%	422
Taxes - Local - Income	55,007			55,007	4.3%	82	195,793			195,793	9.6%	164
Taxes - Local - Other				0	0.0%	0	23,551			23,551	1.2%	20
Licenses and Permits	6,196			6,196	0.5%	9	22,235			22,235	1.1%	19
Intergovernmental												
Federal Grants				0	0.0%	0				0	0.0%	0
State Grants	20,153		455,138	475,291	36.8%	710	146,544			146,544	7.2%	123
County Grants	14,135			14,135	1.1%	21	43,970			43,970	2.2%	37
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges	134,364		446,679	581,043	44.9%	869	65,283		773,258	838,541	41.3%	702
Fines and Forfeitures	850			850	0.1%	1	365			365	0.0%	0
Miscellaneous	32,986		30	33,016	2.6%	49	226,386		26,969	253,355	12.5%	212
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	390,822	0	901,847	1,292,669	100.0%	1,932	1,228,999	0	800,227	2,029,226	100.0%	1,698
Expenditures by Function												
General Government	252,337			252,337	15.7%	377	284,589			284,589	17.8%	238
Public Safety												
Police	20,412			20,412	1.3%	31	65,973			65,973	4.1%	55
Fire	3,550			3,550	0.2%	5	15,720			15,720	1.0%	13
Other				0	0.0%	0				0	0.0%	0
Public Works												
Transportation	110,944			110,944	6.9%	166	184,665			184,665	11.5%	155
Sewer/Solid Waste/Water	69,137		1,011,157	1,080,294	67.3%	1,615	132,015		548,985	681,000	42.6%	570
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	48,099			48,099	3.0%	72	275,062			275,062	17.2%	230
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal	12,318			12,318	0.8%	18	20,184			20,184	1.3%	17
Interest	6,382		71,705	78,087	4.9%	117	7,013		16,061	23,074	1.4%	19
Miscellaneous				0	0.0%	0	50,174			50,174	3.1%	42
Total Expenditures	523,179	0	1,082,862	1,606,041	100.0%	2,401	1,035,395	0	565,046	1,600,441	100.0%	1,339
Excess of Revenues Over/ (Under) Expenditures	(132,357)	0	(181,015)	(313,372)			193,604	0	235,181	428,785		

Year Ending June 30, 2019

Cecil County

	Chesapeake City						Elkton					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	451,353			451,353	19.0%	654	8,054,847			8,054,847	38.4%	516
Taxes - Local - Income	79,099			79,099	3.3%	115	1,280,464			1,280,464	6.1%	82
Taxes - Local - Other	7,031			7,031	0.3%	10	26,201			26,201	0.1%	2
Licenses and Permits	27,687			27,687	1.2%	40	351,872			351,872	1.7%	23
Intergovernmental												
Federal Grants				0	0.0%	0	216,701			216,701	1.0%	14
State Grants	62,758		890,282	953,040	40.1%	1,381	688,655		91,500	780,155	3.7%	50
County Grants	25,541			25,541	1.1%	37	736,325			736,325	3.5%	47
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges	96,401		689,066	785,467	33.0%	1,138	934,128		8,025,043	8,959,171	42.7%	574
Fines and Forfeitures	1,530			1,530	0.1%	2	20,520			20,520	0.1%	1
Miscellaneous	47,019			47,019	2.0%	68	423,789		150,593	574,382	2.7%	37
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	798,419	0	1,579,348	2,377,767	100.0%	3,446	12,733,502	0	8,267,136	21,000,638	100.0%	1,344
Expenditures by Function												
General Government	351,657			351,657	21.3%	510	2,023,358			2,023,358	8.8%	130
Public Safety												
Police	64,094			64,094	3.9%	93	6,060,511			6,060,511	26.3%	388
Fire	4,200			4,200	0.3%	6	142,816			142,816	0.6%	9
Other				0	0.0%	0	445,769			445,769	1.9%	29
Public Works												
Transportation	155,019			155,019	9.4%	225	3,131,793			3,131,793	13.6%	200
Sewer/Solid Waste/Water	124,077		846,086	970,163	58.7%	1,406	1,353,840		9,130,506	10,484,346	45.5%	671
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	22,777			22,777	1.4%	33	393,418			393,418	1.7%	25
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity	20,500			20,500	1.2%	30				0	0.0%	0
Debt Service												
Principal				0	0.0%	0	246,279			246,279	1.1%	16
Interest			63,614	63,614	3.9%	92	2,222		111,484	113,706	0.5%	7
Miscellaneous				0	0.0%	0				0	0.0%	0
Total Expenditures	742,324	0	909,700	1,652,024	100.0%	2,394	13,800,006	0	9,241,990	23,041,996	100.0%	1,475
Excess of Revenues Over/ (Under) Expenditures	56,095	0	669,648	725,743			(1,066,504)	0	(974,854)	(2,041,358)		

Year Ending June 30, 2019

Cecil County

	North East						Perryville					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	1,619,708			1,619,708	23.0%	446	2,941,569			2,941,569	36.5%	667
Taxes - Local - Income	270,773			270,773	3.8%	75	442,585			442,585	5.5%	100
Taxes - Local - Other	9,013			9,013	0.1%	2	1,121			1,121	0.0%	0
Licenses and Permits	74,322			74,322	1.1%	20	90,384			90,384	1.1%	21
Intergovernmental												
Federal Grants				0	0.0%	0	10,000			10,000	0.1%	2
State Grants	187,099	60,000		247,099	3.5%	68	289,562			289,562	3.6%	66
County Grants	276,672			276,672	3.9%	76	1,677,682			1,677,682	20.8%	381
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges	263,067		3,443,853	3,706,920	52.7%	1,020	28,500		2,226,819	2,255,319	28.0%	512
Fines and Forfeitures	205			205	0.0%	0	2,614			2,614	0.0%	1
Miscellaneous	230,120		604,480	834,600	11.9%	230	185,865	1,045	159,607	346,517	4.3%	79
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	2,930,979	60,000	4,048,333	7,039,312	100.0%	1,938	5,669,882	1,045	2,386,426	8,057,353	100.0%	1,828
Expenditures by Function												
General Government	361,239	6,668		367,907	6.0%	101	1,222,475			1,222,475	13.3%	277
Public Safety												
Police	1,320,805			1,320,805	21.4%	364	1,655,567			1,655,567	18.0%	376
Fire	7,500			7,500	0.1%	2	70,000			70,000	0.8%	16
Other				0	0.0%	0				0	0.0%	0
Public Works												
Transportation	683,905	335,504		1,019,409	16.5%	281	692,588			692,588	7.5%	157
Sewer/Solid Waste/Water	248,163		2,960,610	3,208,773	51.9%	883	300,739		3,239,928	3,540,667	38.4%	803
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	33,273	3,191		36,464	0.6%	10	1,686,823			1,686,823	18.3%	383
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0	43,425			43,425	0.5%	10
Debt Service												
Principal	90,428			90,428	1.5%	25	170,000			170,000	1.8%	39
Interest	57,179		69,634	126,813	2.1%	35	48,978		86,751	135,729	1.5%	31
Miscellaneous				0	0.0%	0				0	0.0%	0
Total Expenditures	2,802,492	345,363	3,030,244	6,178,099	100.0%	1,701	5,890,595	0	3,326,679	9,217,274	100.0%	2,092
Excess of Revenues Over/ (Under) Expenditures	128,487	(285,363)	1,018,089	861,213			(220,713)	1,045	(940,253)	(1,159,921)		

Year Ending June 30, 2019

Cecil County

	Port Deposit						Rising Sun					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	410,167			410,167	50.6%	538	1,320,291			1,320,291	30.3%	474
Taxes - Local - Income	82,813			82,813	10.2%	109	272,815			272,815	6.3%	98
Taxes - Local - Other	1,045			1,045	0.1%	1	2,897			2,897	0.1%	1
Licenses and Permits	28,060			28,060	3.5%	37	17,705			17,705	0.4%	6
Intergovernmental												
Federal Grants				0	0.0%	0				0	0.0%	0
State Grants	38,747	139,827		178,574	22.0%	234	105,661		518,288	623,949	14.3%	224
County Grants	18,436			18,436	2.3%	24	58,498			58,498	1.3%	21
Other Grants				0	0.0%	0			357,836	357,836	8.2%	128
Service Charges	78,843			78,843	9.7%	103	18,747		1,296,578	1,315,325	30.2%	472
Fines and Forfeitures				0	0.0%	0	45			45	0.0%	0
Miscellaneous	12,880			12,880	1.6%	17	19,969		220,339	240,308	5.5%	86
Debt Proceeds				0	0.0%	0	149,535			149,535	3.4%	54
Total Revenues	670,991	139,827	0	810,818	100.0%	1,064	1,966,163	0	2,393,041	4,359,204	100.0%	1,565
Expenditures by Function												
General Government	270,138	41,280		311,418	41.6%	409	185,418			185,418	4.2%	67
Public Safety												
Police	80,755			80,755	10.8%	106	672,060			672,060	15.3%	241
Fire	15,700			15,700	2.1%	21	12,000			12,000	0.3%	4
Other	21,818			21,818	2.9%	29	113,392			113,392	2.6%	41
Public Works												
Transportation	109,193			109,193	14.6%	143	197,051			197,051	4.5%	71
Sewer/Solid Waste/Water	64,512			64,512	8.6%	85	281,778		2,268,292	2,550,070	57.9%	916
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	14,335	130,428		144,763	19.3%	190	61,697			61,697	1.4%	22
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal				0	0.0%	0	185,558			185,558	4.2%	67
Interest				0	0.0%	0	60,354		365,355	425,709	9.7%	153
Miscellaneous				0	0.0%	0				0	0.0%	0
Total Expenditures	576,451	171,708	0	748,159	100.0%	982	1,769,308	0	2,633,647	4,402,955	100.0%	1,581
Excess of Revenues Over/ (Under) Expenditures	94,540	(31,881)	0	62,659			196,855	0	(240,606)	(43,751)		

Year Ending June 30, 2019

Charles County

	Indian Head						La Plata					
	Governmental Operations-Operating	Governmental Operations-Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations-Operating	Governmental Operations-Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	777,908			777,908	21.5%	204	4,433,995			4,433,995	30.9%	469
Taxes - Local - Income	422,500			422,500	11.7%	111	1,677,669			1,677,669	11.7%	177
Taxes - Local - Other	847			847	0.0%	0	4,084		404,605	408,689	2.8%	43
Licenses and Permits	55,489			55,489	1.5%	15	459,497			459,497	3.2%	49
Intergovernmental												
Federal Grants				0	0.0%	0	35,856			35,856	0.3%	4
State Grants	139,959		30,000	169,959	4.7%	45	452,267		45,000	497,267	3.5%	53
County Grants	28,000			28,000	0.8%	7	77,710			77,710	0.5%	8
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges	56,567		1,564,095	1,620,662	44.8%	426	103,360		5,952,496	6,055,856	42.2%	640
Fines and Forfeitures				0	0.0%	0	4,118		57,131	61,249	0.4%	6
Miscellaneous	130,346		27,427	157,773	4.4%	41	434,401		199,101	633,502	4.4%	67
Debt Proceeds	385,517			385,517	10.7%	101				0	0.0%	0
Total Revenues	1,997,133	0	1,621,522	3,618,655	100.0%	951	7,682,957	0	6,658,333	14,341,290	100.0%	1,517
Expenditures by Function												
General Government	657,142			657,142	15.1%	173	1,487,573			1,487,573	11.5%	157
Public Safety												
Police				0	0.0%	0	2,136,588			2,136,588	16.5%	226
Fire	46,895			46,895	1.1%	12				0	0.0%	0
Other	40,488			40,488	0.9%	11	164,663			164,663	1.3%	17
Public Works												
Transportation	559,630			559,630	12.9%	147	970,627		350,423	1,321,050	10.2%	140
Sewer/Solid Waste/Water			2,365,238	2,365,238	54.3%	621	1,065,153		5,005,582	6,070,735	47.0%	642
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	600,931			600,931	13.8%	158	433,429			433,429	3.4%	46
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal	24,121			24,121	0.6%	6	59,154			59,154	0.5%	6
Interest	18,467		20,171	38,638	0.9%	10	1,012		82,277	83,289	0.6%	9
Miscellaneous	20,824			20,824	0.5%	5	1,161,621			1,161,621	9.0%	123
Total Expenditures	1,968,498	0	2,385,409	4,353,907	100.0%	1,144	7,479,820	0	5,438,282	12,918,102	100.0%	1,366
Excess of Revenues Over/ (Under) Expenditures	28,635	0	(763,887)	(735,252)			203,137	0	1,220,051	1,423,188		

Year Ending June 30, 2019

Charles County

Port Tobacco

	Governmental Operations-Operating	Governmental Operations-Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
Taxes - Local - Property	757			757	7.3%	50
Taxes - Local - Income	5,245			5,245	50.4%	350
Taxes - Local - Other				0	0.0%	0
Licenses and Permits				0	0.0%	0
Intergovernmental						
Federal Grants				0	0.0%	0
State Grants				0	0.0%	0
County Grants				0	0.0%	0
Other Grants				0	0.0%	0
Service Charges				0	0.0%	0
Fines and Forfeitures				0	0.0%	0
Miscellaneous	4,396			4,396	42.3%	293
Debt Proceeds				0	0.0%	0
Total Revenues	10,398	0	0	10,398	100.0%	693
Expenditures by Function						
General Government	2,261			2,261	35.8%	151
Public Safety						
Police				0	0.0%	0
Fire				0	0.0%	0
Other				0	0.0%	0
Public Works						
Transportation	1,658			1,658	26.2%	111
Sewer/Solid Waste/Water	2,400			2,400	38.0%	160
Other				0	0.0%	0
Parks, Recreation, & Culture				0	0.0%	0
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0
Debt Service						
Principal				0	0.0%	0
Interest				0	0.0%	0
Miscellaneous				0	0.0%	0
Total Expenditures	6,319	0	0	6,319	100.0%	421
Excess of Revenues Over/ (Under) Expenditures	4,079	0	0	4,079		

Year Ending June 30, 2019

Dorchester County

	Brookview						Cambridge					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	9,885			9,885	71.9%	170	6,989,793			6,989,793	34.0%	569
Taxes - Local - Income	3,422			3,422	24.9%	59	774,239			774,239	3.8%	63
Taxes - Local - Other				0	0.0%	0	93,209			93,209	0.5%	8
Licenses and Permits				0	0.0%	0	482,095			482,095	2.3%	39
Intergovernmental												
Federal Grants				0	0.0%	0				0	0.0%	0
State Grants				0	0.0%	0	1,342,782		647,628	1,990,410	9.7%	162
County Grants	450			450	3.3%	8	767,580			767,580	3.7%	62
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges				0	0.0%	0	902,975		6,461,227	7,364,202	35.8%	599
Fines and Forfeitures				0	0.0%	0	22,355			22,355	0.1%	2
Miscellaneous				0	0.0%	0	246,615		13,197	259,812	1.3%	21
Debt Proceeds				0	0.0%	0	1,817,311			1,817,311	8.8%	148
Total Revenues	13,757	0	0	13,757	100.0%	237	13,438,954	0	7,122,052	20,561,006	100.0%	1,674
Expenditures by Function												
General Government	7,613			7,613	50.0%	131	891,265			891,265	4.7%	73
Public Safety												
Police				0	0.0%	0	4,682,616			4,682,616	24.5%	381
Fire				0	0.0%	0	278,103			278,103	1.5%	23
Other				0	0.0%	0				0	0.0%	0
Public Works												
Transportation	2,680			2,680	17.6%	46	1,632,147			1,632,147	8.5%	133
Sewer/Solid Waste/Water	4,925			4,925	32.4%	85	1,176,442		7,427,677	8,604,119	45.0%	700
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture				0	0.0%	0	1,636,146			1,636,146	8.6%	133
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0	288,166			288,166	1.5%	23
Debt Service												
Principal				0	0.0%	0	660,343			660,343	3.5%	54
Interest				0	0.0%	0	349,530		104,688	454,218	2.4%	37
Miscellaneous				0	0.0%	0				0	0.0%	0
Total Expenditures	15,218	0	0	15,218	100.0%	262	11,594,758	0	7,532,365	19,127,123	100.0%	1,557
Excess of Revenues Over/ (Under) Expenditures	(1,461)	0	0	(1,461)			1,844,196	0	(410,313)	1,433,883		

Year Ending June 30, 2019

Dorchester County

	Church Creek						East New Market					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	15,104			15,104	70.8%	125	158,515			158,515	26.1%	420
Taxes - Local - Income	5,729			5,729	26.9%	47	21,670			21,670	3.6%	57
Taxes - Local - Other				0	0.0%	0				0	0.0%	0
Licenses and Permits	23			23	0.1%	0	3,453			3,453	0.6%	9
Intergovernmental												
Federal Grants				0	0.0%	0				0	0.0%	0
State Grants				0	0.0%	0	18,140		32,550	50,690	8.3%	134
County Grants	425			425	2.0%	4	2,885			2,885	0.5%	8
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges				0	0.0%	0			255,282	255,282	42.0%	677
Fines and Forfeitures				0	0.0%	0	3,206			3,206	0.5%	9
Miscellaneous	40			40	0.2%	0	2,574		109,612	112,186	18.5%	298
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	21,321	0	0	21,321	100.0%	176	210,443	0	397,444	607,887	100.0%	1,612
Expenditures by Function												
General Government	8,428			8,428	33.3%	70	108,296			108,296	12.5%	287
Public Safety												
Police				0	0.0%	0				0	0.0%	0
Fire				0	0.0%	0				0	0.0%	0
Other				0	0.0%	0	14,332			14,332	1.7%	38
Public Works												
Transportation	5,794			5,794	22.9%	48	113,827			113,827	13.1%	302
Sewer/Solid Waste/Water	9,134			9,134	36.0%	75	29,952		340,933	370,885	42.8%	984
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	1,990			1,990	7.9%	16				0	0.0%	0
Community Dev. & Pub. Housing				0	0.0%	0			166,008	166,008	19.2%	440
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal				0	0.0%	0	35,000			35,000	4.0%	93
Interest				0	0.0%	0	9,346		49,013	58,359	6.7%	155
Miscellaneous				0	0.0%	0				0	0.0%	0
Total Expenditures	25,346	0	0	25,346	100.0%	209	310,753	0	555,954	866,707	100.0%	2,299
Excess of Revenues Over/ (Under) Expenditures	(4,025)	0	0	(4,025)			(100,310)	0	(158,510)	(258,820)		

Year Ending June 30, 2019

Dorchester County

	Eldorado						Galestown					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	4,525			4,525	58.3%	79	20,613			20,613	81.1%	154
Taxes - Local - Income	2,479			2,479	31.9%	43	1,642			1,642	6.5%	12
Taxes - Local - Other				0	0.0%	0				0	0.0%	0
Licenses and Permits	60			60	0.8%	1				0	0.0%	0
Intergovernmental												
Federal Grants				0	0.0%	0				0	0.0%	0
State Grants				0	0.0%	0				0	0.0%	0
County Grants	425			425	5.5%	7	1,340			1,340	5.3%	10
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges				0	0.0%	0				0	0.0%	0
Fines and Forfeitures				0	0.0%	0				0	0.0%	0
Miscellaneous	274			274	3.5%	5	1,807			1,807	7.1%	13
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	7,763	0	0	7,763	100.0%	136	25,402	0	0	25,402	100.0%	190
Expenditures by Function												
General Government	5,040			5,040	58.7%	88	13,653			13,653	47.9%	102
Public Safety												
Police				0	0.0%	0				0	0.0%	0
Fire				0	0.0%	0				0	0.0%	0
Other				0	0.0%	0				0	0.0%	0
Public Works												
Transportation	2,857			2,857	33.3%	50	5,535			5,535	19.4%	41
Sewer/Solid Waste/Water	691			691	8.0%	12	9,326			9,326	32.7%	70
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture				0	0.0%	0				0	0.0%	0
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal				0	0.0%	0				0	0.0%	0
Interest				0	0.0%	0				0	0.0%	0
Miscellaneous				0	0.0%	0				0	0.0%	0
Total Expenditures	8,588	0	0	8,588	100.0%	151	28,514	0	0	28,514	100.0%	213
Excess of Revenues Over/ (Under) Expenditures	(825)	0	0	(825)			(3,112)	0	0	(3,112)		

Year Ending June 30, 2019

Dorchester County

	Hurlock						Secretary					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	1,461,998			1,461,998	32.8%	723	103,547			103,547	22.7%	207
Taxes - Local - Income	94,101			94,101	2.1%	47	29,542			29,542	6.5%	59
Taxes - Local - Other	10,381			10,381	0.2%	5				0	0.0%	0
Licenses and Permits	10,107			10,107	0.2%	5	9,438			9,438	2.1%	19
Intergovernmental												
Federal Grants				0	0.0%	0	1,365			1,365	0.3%	3
State Grants	181,483			181,483	4.1%	90	22,810			22,810	5.0%	46
County Grants	23,612			23,612	0.5%	12	1,350			1,350	0.3%	3
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges	47,838		2,560,769	2,608,607	58.5%	1,289	11,767		251,945	263,712	57.7%	527
Fines and Forfeitures				0	0.0%	0	16,381			16,381	3.6%	33
Miscellaneous	42,730		22,766	65,496	1.5%	32	8,497		45	8,542	1.9%	17
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	1,872,250	0	2,583,535	4,455,785	100.0%	2,203	204,697	0	251,990	456,687	100.0%	913
Expenditures by Function												
General Government	543,369			543,369	13.8%	269	99,105			99,105	20.7%	198
Public Safety												
Police	742,570			742,570	18.8%	367				0	0.0%	0
Fire	83,612			83,612	2.1%	41	1,500			1,500	0.3%	3
Other				0	0.0%	0	1,577			1,577	0.3%	3
Public Works												
Transportation	257,104			257,104	6.5%	127	21,857			21,857	4.6%	44
Sewer/Solid Waste/Water	186,094		1,525,234	1,711,328	43.4%	846	55,941		286,275	342,216	71.3%	684
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	44,112			44,112	1.1%	22	8,556			8,556	1.8%	17
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal	21,967			21,967	0.6%	11	4,883			4,883	1.0%	10
Interest	32,201		25,858	58,059	1.5%	29	60			60	0.0%	0
Miscellaneous	483,081			483,081	12.2%	239				0	0.0%	0
Total Expenditures	2,394,110	0	1,551,092	3,945,202	100.0%	1,950	193,479	0	286,275	479,754	100.0%	960
Excess of Revenues Over/ (Under) Expenditures	(521,860)	0	1,032,443	510,583			11,218	0	(34,285)	(23,067)		

Year Ending June 30, 2019

Dorchester County

Vienna

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
Taxes - Local - Property	95,222			95,222	20.9%	359
Taxes - Local - Income	20,032			20,032	4.4%	76
Taxes - Local - Other				0	0.0%	0
Licenses and Permits	4,346			4,346	1.0%	16
Intergovernmental						
Federal Grants				0	0.0%	0
State Grants	56,404			56,404	12.4%	213
County Grants				0	0.0%	0
Other Grants				0	0.0%	0
Service Charges			240,098	240,098	52.6%	906
Fines and Forfeitures				0	0.0%	0
Miscellaneous	40,545			40,545	8.9%	153
Debt Proceeds				0	0.0%	0
Total Revenues	216,549	0	240,098	456,647	100.0%	1,723
Expenditures by Function						
General Government	94,002			94,002	13.8%	355
Public Safety						
Police	578			578	0.1%	2
Fire	7,000			7,000	1.0%	26
Other				0	0.0%	0
Public Works						
Transportation	55,183			55,183	8.1%	208
Sewer/Solid Waste/Water	17,561		429,416	446,977	65.4%	1,687
Other				0	0.0%	0
Parks, Recreation, & Culture	42,080			42,080	6.2%	159
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0
Debt Service						
Principal				0	0.0%	0
Interest			33,055	33,055	4.8%	125
Miscellaneous	4,347			4,347	0.6%	16
Total Expenditures	220,751	0	462,471	683,222	100.0%	2,578
Excess of Revenues Over/ (Under) Expenditures	(4,202)	0	(222,373)	(226,575)		

Year Ending June 30, 2019

Frederick County

	Brunswick						Burkittsville[1]					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	2,553,010			2,553,010	24.4%	402				0		0
Taxes - Local - Income	1,039,972			1,039,972	10.0%	164				0		0
Taxes - Local - Other	120,283			120,283	1.2%	19				0		0
Licenses and Permits	117,395			117,395	1.1%	19				0		0
Intergovernmental												
Federal Grants	45,100			45,100	0.4%	7				0		0
State Grants	394,316	11,929	42,000	448,245	4.3%	71				0		0
County Grants	968,427			968,427	9.3%	153				0		0
Other Grants				0	0.0%	0				0		0
Service Charges	474,963	4,902	3,835,726	4,315,591	41.3%	680				0		0
Fines and Forfeitures	11,074			11,074	0.1%	2				0		0
Miscellaneous	405,909	3	180,995	586,907	5.6%	93				0		0
Debt Proceeds	237,010			237,010	2.3%	37				0		0
Total Revenues	6,367,459	16,834	4,058,721	10,443,014	100.0%	1,646	0	0	0	0		0
Expenditures by Function												
General Government	1,279,029	5,891		1,284,920	12.3%	203				0		0
Public Safety												
Police	1,786,932	136,864		1,923,796	18.4%	303				0		0
Fire	38,571			38,571	0.4%	6				0		0
Other				0	0.0%	0				0		0
Public Works												
Transportation	1,589,431	484,565		2,073,996	19.8%	327				0		0
Sewer/Solid Waste/Water	393,097		4,077,063	4,470,160	42.7%	705				0		0
Other				0	0.0%	0				0		0
Parks, Recreation, & Culture	249,598	14,365		263,963	2.5%	42				0		0
Community Dev. & Pub. Housing				0	0.0%	0				0		0
Economic Dev. & Opportunity	116,225			116,225	1.1%	18				0		0
Debt Service												
Principal	17,602			17,602	0.2%	3				0		0
Interest	96,187		86,886	183,073	1.8%	29				0		0
Miscellaneous	85,000			85,000	0.8%	13				0		0
Total Expenditures	5,651,672	641,685	4,163,949	10,457,306	100.0%	1,649	0	0	0	0		0
Excess of Revenues Over/ (Under) Expenditures	715,787	(624,851)	(105,228)	(14,292)			0	0	0	0		

Note: [1] No financial information submitted.

Year Ending June 30, 2019

Frederick County

	Emmitsburg						Frederick					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	712,068			712,068	19.9%	228	58,284,314			58,284,314	36.8%	810
Taxes - Local - Income	283,071			283,071	7.9%	90	10,000,612			10,000,612	6.3%	139
Taxes - Local - Other	27,627			27,627	0.8%	9	504,349		1,926,947	2,431,296	1.5%	34
Licenses and Permits	37,688			37,688	1.1%	12	3,033,491		627,553	3,661,044	2.3%	51
Intergovernmental												
Federal Grants				0	0.0%	0	3,405,671	9,544	2,738,934	6,154,149	3.9%	86
State Grants	122,413	32,040		154,453	4.3%	49	4,617,880	151,928	2,565,480	7,335,288	4.6%	102
County Grants	422,288			422,288	11.8%	135	199,873	1,840,833	174,336	2,215,042	1.4%	31
Other Grants				0	0.0%	0	84,262			84,262	0.1%	1
Service Charges	252,228	2,400	1,399,090	1,653,718	46.3%	529	3,046,287		33,487,542	36,533,829	23.1%	508
Fines and Forfeitures	5,680			5,680	0.2%	2	1,492,252		795,847	2,288,099	1.4%	32
Miscellaneous	97,523	29,417	147,880	274,820	7.7%	88	3,708,523	1,091,858	8,052,879	12,853,260	8.1%	179
Debt Proceeds				0	0.0%	0	180,114	16,430,000		16,610,114	10.5%	231
Total Revenues	1,960,586	63,857	1,546,970	3,571,413	100.0%	1,142	88,557,628	19,524,163	50,369,518	158,451,309	100.0%	2,202
Expenditures by Function												
General Government	562,523	40,546		603,069	15.8%	193	11,591,373	163,567	362,774	12,117,714	9.2%	168
Public Safety												
Police	264,290			264,290	6.9%	84	31,993,053			31,993,053	24.3%	445
Fire	6,000			6,000	0.2%	2	318,638			318,638	0.2%	4
Other	11,341			11,341	0.3%	4	2,466,511		291,523	2,758,034	2.1%	38
Public Works												
Transportation	345,614	184,289		529,903	13.8%	169	10,100,539	9,218,755	8,634,453	27,953,747	21.2%	389
Sewer/Solid Waste/Water	140,739		1,871,736	2,012,475	52.6%	643	3,856,600		24,467,511	28,324,111	21.5%	394
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	187,197	28,711		215,908	5.6%	69	7,466,550	507,229	1,353,474	9,327,253	7.1%	130
Community Dev. & Pub. Housing				0	0.0%	0	272,171		33,214	305,385	0.2%	4
Economic Dev. & Opportunity				0	0.0%	0	6,325,334			6,325,334	4.8%	88
Debt Service												
Principal	24,157			24,157	0.6%	8	5,183,175			5,183,175	3.9%	72
Interest	9,506		150,128	159,634	4.2%	51	2,288,099		4,189,612	6,477,711	4.9%	90
Miscellaneous				0	0.0%	0			810,977	810,977	0.6%	11
Total Expenditures	1,551,367	253,546	2,021,864	3,826,777	100.0%	1,223	81,862,043	9,889,551	40,143,538	131,895,132	100.0%	1,833
Excess of Revenues Over/ (Under) Expenditures	409,219	(189,689)	(474,894)	(255,364)			6,695,585	9,634,612	10,225,980	26,556,177		

Year Ending June 30, 2019

Frederick County

	Middletown						Myersville					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	1,404,849			1,404,849	22.3%	300	1,235,500			1,235,500	29.5%	689
Taxes - Local - Income	1,033,620			1,033,620	16.4%	221	331,802			331,802	7.9%	185
Taxes - Local - Other	25,956			25,956	0.4%	6				0	0.0%	0
Licenses and Permits	72,762			72,762	1.2%	16	18,922			18,922	0.5%	11
Intergovernmental												
Federal Grants				0	0.0%	0				0	0.0%	0
State Grants	262,143			262,143	4.2%	56	130,878			130,878	3.1%	73
County Grants	632,552			632,552	10.1%	135				0	0.0%	0
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges	258,650		2,445,364	2,704,014	43.0%	578	353,815		801,519	1,155,334	27.6%	644
Fines and Forfeitures				0	0.0%	0				0	0.0%	0
Miscellaneous	31,395			31,395	0.5%	7	85,704		13,416	99,120	2.4%	55
Debt Proceeds	122,742			122,742	2.0%	26	1,209,641			1,209,641	28.9%	674
Total Revenues	3,844,669	0	2,445,364	6,290,033	100.0%	1,345	3,366,262	0	814,935	4,181,197	100.0%	2,331
Expenditures by Function												
General Government	930,094			930,094	19.1%	199	437,156			437,156	17.4%	244
Public Safety												
Police	370,553			370,553	7.6%	79	127,397			127,397	5.1%	71
Fire	20,000			20,000	0.4%	4				0	0.0%	0
Other	18,486			18,486	0.4%	4				0	0.0%	0
Public Works												
Transportation	754,163			754,163	15.5%	161	153,692			153,692	6.1%	86
Sewer/Solid Waste/Water	303,453		1,441,267	1,744,720	35.9%	373	98,146		824,731	922,877	36.7%	514
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	131,847			131,847	2.7%	28	250,468			250,468	10.0%	140
Community Dev. & Pub. Housing	58,438			58,438	1.2%	12				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0	60,000			60,000	2.4%	33
Debt Service												
Principal	264,237			264,237	5.4%	56	243,795			243,795	9.7%	136
Interest	72,077		146,157	218,234	4.5%	47	219,351		35,950	255,301	10.2%	142
Miscellaneous	348,534			348,534	7.2%	75	60,900			60,900	2.4%	34
Total Expenditures	3,271,882	0	1,587,424	4,859,306	100.0%	1,039	1,650,905	0	860,681	2,511,586	100.0%	1,400
Excess of Revenues Over/ (Under) Expenditures	572,787	0	857,940	1,430,727			1,715,357	0	(45,746)	1,669,611		

Year Ending June 30, 2019

Frederick County

	New Market						Rosemont					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	270,279			270,279	28.7%	374	10,867			10,867	15.7%	34
Taxes - Local - Income	310,113			310,113	32.9%	430	41,530			41,530	59.9%	132
Taxes - Local - Other	85,056			85,056	9.0%	118				0	0.0%	0
Licenses and Permits	28,130			28,130	3.0%	39				0	0.0%	0
Intergovernmental												
Federal Grants				0	0.0%	0				0	0.0%	0
State Grants	71,585			71,585	7.6%	99				0	0.0%	0
County Grants	123,259			123,259	13.1%	171	14,381			14,381	20.7%	46
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges	1,831			1,831	0.2%	3				0	0.0%	0
Fines and Forfeitures				0	0.0%	0				0	0.0%	0
Miscellaneous	52,325			52,325	5.6%	72	2,591			2,591	3.7%	8
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	942,578	0	0	942,578	100.0%	1,306	69,369	0	0	69,369	100.0%	220
Expenditures by Function												
General Government	410,178			410,178	42.6%	568	25,395			25,395	49.4%	81
Public Safety												
Police				0	0.0%	0	13,850			13,850	27.0%	44
Fire	17,675			17,675	1.8%	24				0	0.0%	0
Other				0	0.0%	0				0	0.0%	0
Public Works												
Transportation	399,304			399,304	41.5%	553	4,083			4,083	7.9%	13
Sewer/Solid Waste/Water	113,924			113,924	11.8%	158	1,499			1,499	2.9%	5
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	21,761			21,761	2.3%	30	6,541			6,541	12.7%	21
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal				0	0.0%	0				0	0.0%	0
Interest				0	0.0%	0				0	0.0%	0
Miscellaneous				0	0.0%	0				0	0.0%	0
Total Expenditures	962,842	0	0	962,842	100.0%	1,334	51,368	0	0	51,368	100.0%	163
Excess of Revenues Over/ (Under) Expenditures	(20,264)	0	0	(20,264)			18,001	0	0	18,001		

Year Ending June 30, 2019

Frederick County

	Thurmont						Walkersville					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	1,762,610			1,762,610	12.8%	262	1,244,637			1,244,637	23.9%	199
Taxes - Local - Income	805,391			805,391	5.8%	120	921,708			921,708	17.7%	147
Taxes - Local - Other				0	0.0%	0	50,744			50,744	1.0%	8
Licenses and Permits	80,016			80,016	0.6%	12	84,680			84,680	1.6%	14
Intergovernmental												
Federal Grants				0	0.0%	0				0	0.0%	0
State Grants	506,269		30,000	536,269	3.9%	80	251,651			251,651	4.8%	40
County Grants	966,408			966,408	7.0%	144	899,367			899,367	17.3%	144
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges	105,789		9,399,337	9,505,126	68.9%	1,412	24,740		1,225,387	1,250,127	24.1%	200
Fines and Forfeitures	1,944			1,944	0.0%	0				0	0.0%	0
Miscellaneous	106,954		29,601	136,555	1.0%	20	271,133		223,609	494,742	9.5%	79
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	4,335,381	0	9,458,938	13,794,319	100.0%	2,049	3,748,660	0	1,448,996	5,197,656	100.0%	830
Expenditures by Function												
General Government	1,445,571			1,445,571	11.2%	215	527,689			527,689	8.5%	84
Public Safety												
Police	1,033,197			1,033,197	8.0%	153	1,038,651			1,038,651	16.8%	166
Fire				0	0.0%	0	25,000			25,000	0.4%	4
Other				0	0.0%	0	12,957			12,957	0.2%	2
Public Works												
Transportation	540,268			540,268	4.2%	80	710,469			710,469	11.5%	113
Sewer/Solid Waste/Water	110,477		2,390,407	2,500,884	19.4%	372	224,500		1,177,658	1,402,158	22.7%	224
Other			6,385,365	6,385,365	49.5%	949				0	0.0%	0
Parks, Recreation, & Culture	475,789			475,789	3.7%	71	164,335			164,335	2.7%	26
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity	119,508			119,508	0.9%	18				0	0.0%	0
Debt Service												
Principal	198,517			198,517	1.5%	29				0	0.0%	0
Interest	14,747		180,743	195,490	1.5%	29			17,046	17,046	0.3%	3
Miscellaneous				0	0.0%	0	301,630		1,983,068	2,284,698	37.0%	365
Total Expenditures	3,938,074	0	8,956,515	12,894,589	100.0%	1,916	3,005,231	0	3,177,772	6,183,003	100.0%	987
Excess of Revenues Over/ (Under) Expenditures	397,307	0	502,423	899,730			743,429	0	(1,728,776)	(985,347)		

Year Ending June 30, 2019

Frederick County

Woodsboro

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
Taxes - Local - Property	147,224			147,224	15.3%	119
Taxes - Local - Income	170,779			170,779	17.7%	138
Taxes - Local - Other				0	0.0%	0
Licenses and Permits	24,792			24,792	2.6%	20
Intergovernmental						
Federal Grants				0	0.0%	0
State Grants	56,874			56,874	5.9%	46
County Grants	114,066			114,066	11.8%	92
Other Grants				0	0.0%	0
Service Charges			421,434	421,434	43.7%	340
Fines and Forfeitures				0	0.0%	0
Miscellaneous	12,529		16,845	29,374	3.0%	24
Debt Proceeds				0	0.0%	0
Total Revenues	526,264	0	438,279	964,543	100.0%	777
Expenditures by Function						
General Government	156,682			156,682	13.5%	126
Public Safety						
Police				0	0.0%	0
Fire				0	0.0%	0
Other				0	0.0%	0
Public Works						
Transportation	286,030			286,030	24.7%	230
Sewer/Solid Waste/Water	62,746		522,673	585,419	50.6%	472
Other				0	0.0%	0
Parks, Recreation, & Culture	58,066			58,066	5.0%	47
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0
Debt Service						
Principal				0	0.0%	0
Interest			50,040	50,040	4.3%	40
Miscellaneous	20,151			20,151	1.7%	16
Total Expenditures	583,675	0	572,713	1,156,388	100.0%	932
Excess of Revenues Over/ (Under) Expenditures	(57,411)	0	(134,434)	(191,845)		

Year Ending June 30, 2019

Garrett County

	Accident						Deer Park[1]					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	99,662			99,662	17.0%	317				0		0
Taxes - Local - Income	20,514			20,514	3.5%	65				0		0
Taxes - Local - Other	84		51,894	51,978	8.8%	166				0		0
Licenses and Permits	2,595			2,595	0.4%	8				0		0
Intergovernmental												
Federal Grants			108,319	108,319	18.4%	345				0		0
State Grants	25,222			25,222	4.3%	80				0		0
County Grants	83,853			83,853	14.3%	267				0		0
Other Grants				0	0.0%	0				0		0
Service Charges			190,208	190,208	32.4%	606				0		0
Fines and Forfeitures				0	0.0%	0				0		0
Miscellaneous	4,661		788	5,449	0.9%	17				0		0
Debt Proceeds				0	0.0%	0				0		0
Total Revenues	236,591	0	351,209	587,800	100.0%	1,872	0	0	0	0		0
Expenditures by Function												
General Government	66,549			66,549	10.7%	212				0		0
Public Safety												
Police				0	0.0%	0				0		0
Fire				0	0.0%	0				0		0
Other				0	0.0%	0				0		0
Public Works												
Transportation	114,999			114,999	18.4%	366				0		0
Sewer/Solid Waste/Water	19,329		321,944	341,273	54.7%	1,087				0		0
Other				0	0.0%	0				0		0
Parks, Recreation, & Culture	65,981			65,981	10.6%	210				0		0
Community Dev. & Pub. Housing				0	0.0%	0				0		0
Economic Dev. & Opportunity				0	0.0%	0				0		0
Debt Service												
Principal				0	0.0%	0				0		0
Interest			24,257	24,257	3.9%	77				0		0
Miscellaneous	10,820			10,820	1.7%	34				0		0
Total Expenditures	277,678	0	346,201	623,879	100.0%	1,987	0	0	0	0		0
Excess of Revenues Over/ (Under) Expenditures	(41,087)	0	5,008	(36,079)			0	0	0	0		

Note: [1] No financial information submitted.

Year Ending June 30, 2019

Garrett County

	Friendsville						Grantsville					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	83,539			83,539	22.7%	173	134,868			134,868	19.0%	155
Taxes - Local - Income	29,827			29,827	8.1%	62	46,355			46,355	6.5%	53
Taxes - Local - Other	85			85	0.0%	0	203			203	0.0%	0
Licenses and Permits	14,424			14,424	3.9%	30	5,944			5,944	0.8%	7
Intergovernmental												
Federal Grants	88,996			88,996	24.2%	184				0	0.0%	0
State Grants	69,554			69,554	18.9%	144	57,235			57,235	8.1%	66
County Grants	36,122			36,122	9.8%	75	73,121			73,121	10.3%	84
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges				0	0.0%	0	39,068		339,738	378,806	53.3%	436
Fines and Forfeitures	50			50	0.0%	0	200			200	0.0%	0
Miscellaneous	45,138			45,138	12.3%	93	10,688		2,872	13,560	1.9%	16
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	367,735	0	0	367,735	100.0%	761	367,682	0	342,610	710,292	100.0%	818
Expenditures by Function												
General Government	77,150			77,150	19.8%	160	101,550			101,550	14.9%	117
Public Safety												
Police				0	0.0%	0				0	0.0%	0
Fire				0	0.0%	0				0	0.0%	0
Other				0	0.0%	0				0	0.0%	0
Public Works												
Transportation	127,868			127,868	32.8%	265	60,804			60,804	8.9%	70
Sewer/Solid Waste/Water				0	0.0%	0	23,478		401,424	424,902	62.5%	490
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	69,435			69,435	17.8%	144	44,962			44,962	6.6%	52
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0	6,601			6,601	1.0%	8
Debt Service												
Principal	1,891			1,891	0.5%	4				0	0.0%	0
Interest	34			34	0.0%	0			10,215	10,215	1.5%	12
Miscellaneous	113,826			113,826	29.2%	236	31,051			31,051	4.6%	36
Total Expenditures	390,204	0	0	390,204	100.0%	808	268,446	0	411,639	680,085	100.0%	784
Excess of Revenues Over/ (Under) Expenditures	(22,469)	0	0	(22,469)			99,236	0	(69,029)	30,207		

Year Ending June 30, 2019

Garrett County

	Kitzmiller						Loch Lynn Heights					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	33,779			33,779	21.1%	111	56,910			56,910	19.9%	107
Taxes - Local - Income	15,599			15,599	9.7%	51	24,397			24,397	8.5%	46
Taxes - Local - Other	17			17	0.0%	0				0	0.0%	0
Licenses and Permits	3,030			3,030	1.9%	10	3,714			3,714	1.3%	7
Intergovernmental												
Federal Grants				0	0.0%	0				0	0.0%	0
State Grants	43,736			43,736	27.3%	143	72,608			72,608	25.4%	137
County Grants	29,351			29,351	18.3%	96	29,000			29,000	10.1%	55
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges	13,602			13,602	8.5%	45			94,171	94,171	32.9%	177
Fines and Forfeitures				0	0.0%	0				0	0.0%	0
Miscellaneous	21,108			21,108	13.2%	69	5,031			5,031	1.8%	9
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	160,222	0	0	160,222	100.0%	525	191,660	0	94,171	285,831	100.0%	538
Expenditures by Function												
General Government	61,938			61,938	39.7%	203	104,668			104,668	29.8%	197
Public Safety												
Police				0	0.0%	0				0	0.0%	0
Fire				0	0.0%	0				0	0.0%	0
Other				0	0.0%	0				0	0.0%	0
Public Works												
Transportation	58,213			58,213	37.3%	191	80,718			80,718	22.9%	152
Sewer/Solid Waste/Water	12,602			12,602	8.1%	41			136,814	136,814	38.9%	258
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	13,650			13,650	8.7%	45	7,369			7,369	2.1%	14
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal				0	0.0%	0				0	0.0%	0
Interest				0	0.0%	0			22,184	22,184	6.3%	42
Miscellaneous	9,663			9,663	6.2%	32				0	0.0%	0
Total Expenditures	156,066	0	0	156,066	100.0%	512	192,755	0	158,998	351,753	100.0%	662
Excess of Revenues Over/ (Under) Expenditures	4,156	0	0	4,156			(1,095)	0	(64,827)	(65,922)		

Year Ending June 30, 2019

Garrett County

	Mountain Lake Park						Oakland					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	448,602			448,602	40.4%	215	1,032,241			1,032,241	22.1%	566
Taxes - Local - Income	143,185			143,185	12.9%	69	161,891			161,891	3.5%	89
Taxes - Local - Other				0	0.0%	0	53,334			53,334	1.1%	29
Licenses and Permits	4,145			4,145	0.4%	2	48,195			48,195	1.0%	26
Intergovernmental												
Federal Grants				0	0.0%	0	40,700		495,291	535,991	11.5%	294
State Grants	157,697			157,697	14.2%	76	267,392		875,740	1,143,132	24.5%	627
County Grants	10,202			10,202	0.9%	5	190,592			190,592	4.1%	105
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges	325		326,739	327,064	29.4%	157	59,221		1,322,914	1,382,135	29.6%	758
Fines and Forfeitures				0	0.0%	0	1,075			1,075	0.0%	1
Miscellaneous	20,516			20,516	1.8%	10	112,404		3,881	116,285	2.5%	64
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	784,672	0	326,739	1,111,411	100.0%	534	1,967,045	0	2,697,826	4,664,871	100.0%	2,559
Expenditures by Function												
General Government	378,346			378,346	39.6%	182	353,071			353,071	9.8%	194
Public Safety												
Police				0	0.0%	0	361,985			361,985	10.0%	199
Fire				0	0.0%	0				0	0.0%	0
Other				0	0.0%	0				0	0.0%	0
Public Works												
Transportation	210,269			210,269	22.0%	101	711,633			711,633	19.7%	390
Sewer/Solid Waste/Water			366,044	366,044	38.3%	176	71,501		1,493,883	1,565,384	43.4%	859
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture				0	0.0%	0	138,920			138,920	3.9%	76
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0	107,094			107,094	3.0%	59
Debt Service												
Principal				0	0.0%	0	241,184			241,184	6.7%	132
Interest			1,844	1,844	0.2%	1	40,615		72,037	112,652	3.1%	62
Miscellaneous				0	0.0%	0	10,861		3,185	14,046	0.4%	8
Total Expenditures	588,615	0	367,888	956,503	100.0%	459	2,036,864	0	1,569,105	3,605,969	100.0%	1,978
Excess of Revenues Over/ (Under) Expenditures	196,057	0	(41,149)	154,908			(69,819)	0	1,128,721	1,058,902		

Year Ending June 30, 2019

Harford County

	Aberdeen						Bel Air					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	10,970,981			10,970,981	39.7%	683	8,090,885			8,090,885	45.6%	806
Taxes - Local - Income	1,781,080			1,781,080	6.4%	111	1,709,497			1,709,497	9.6%	170
Taxes - Local - Other	96,154		260,214	356,368	1.3%	22	71,577			71,577	0.4%	7
Licenses and Permits	628,320			628,320	2.3%	39	305,140			305,140	1.7%	30
Intergovernmental												
Federal Grants	116,835			116,835	0.4%	7	1,689			1,689	0.0%	0
State Grants	908,596	16,968	120,000	1,045,564	3.8%	65	808,441			808,441	4.6%	81
County Grants	2,032,033			2,032,033	7.4%	127	1,190,269			1,190,269	6.7%	119
Other Grants	42,505			42,505	0.2%	3				0	0.0%	0
Service Charges	2,432,702		6,908,807	9,341,509	33.8%	582	926,565		3,125,501	4,052,066	22.8%	404
Fines and Forfeitures	14,219			14,219	0.1%	1	487,958		131,060	619,018	3.5%	62
Miscellaneous	1,118,582		106,041	1,224,623	4.4%	76	386,037		132,933	518,970	2.9%	52
Debt Proceeds	69,500			69,500	0.3%	4	380,267			380,267	2.1%	38
Total Revenues	20,211,507	16,968	7,395,062	27,623,537	100.0%	1,720	14,358,325	0	3,389,494	17,747,819	100.0%	1,767
Expenditures by Function												
General Government	2,603,879			2,603,879	10.2%	162	2,618,409			2,618,409	15.1%	261
Public Safety												
Police	4,272,805			4,272,805	16.7%	266	3,973,012			3,973,012	22.9%	396
Fire	283,213			283,213	1.1%	18	156,460			156,460	0.9%	16
Other				0	0.0%	0	231,055			231,055	1.3%	23
Public Works												
Transportation	1,897,220	1,817,982		3,715,202	14.6%	231	2,764,055		465,918	3,229,973	18.6%	322
Sewer/Solid Waste/Water	2,437,800		6,978,256	9,416,056	36.9%	586	1,029,334		3,169,843	4,199,177	24.2%	418
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	135,392		698,948	834,340	3.3%	52	352,767			352,767	2.0%	35
Community Dev. & Pub. Housing	131,722			131,722	0.5%	8				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0	385,244			385,244	2.2%	38
Debt Service												
Principal	539,701			539,701	2.1%	34	254,928			254,928	1.5%	25
Interest	131,585		296,999	428,584	1.7%	27	42,982		35,970	78,952	0.5%	8
Miscellaneous	3,300,513			3,300,513	12.9%	205	1,872,773			1,872,773	10.8%	186
Total Expenditures	15,733,830	1,817,982	7,974,203	25,526,015	100.0%	1,589	13,681,019	0	3,671,731	17,352,750	100.0%	1,728
Excess of Revenues Over/ (Under) Expenditures	4,477,677	(1,801,014)	(579,141)	2,097,522			677,306	0	(282,237)	395,069		

Year Ending June 30, 2019

Harford County

Havre de Grace

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
Taxes - Local - Property	8,790,150			8,790,150	34.8%	637
Taxes - Local - Income	2,294,031			2,294,031	9.1%	166
Taxes - Local - Other	189,126			189,126	0.7%	14
Licenses and Permits	317,666			317,666	1.3%	23
Intergovernmental						
Federal Grants				0	0.0%	0
State Grants	1,388,153		888,900	2,277,053	9.0%	165
County Grants	1,348,772			1,348,772	5.3%	98
Other Grants				0	0.0%	0
Service Charges	53,827		7,608,723	7,662,550	30.3%	556
Fines and Forfeitures	4,970			4,970	0.0%	0
Miscellaneous	568,519		1,822,008	2,390,527	9.5%	173
Debt Proceeds				0	0.0%	0
Total Revenues	14,955,214	0	10,319,631	25,274,845	100.0%	1,833
Expenditures by Function						
General Government	2,998,451			2,998,451	12.4%	217
Public Safety						
Police	5,566,247			5,566,247	23.1%	404
Fire	572,300			572,300	2.4%	41
Other				0	0.0%	0
Public Works						
Transportation	4,514,117			4,514,117	18.7%	327
Sewer/Solid Waste/Water	538,232		7,314,785	7,853,017	32.5%	569
Other				0	0.0%	0
Parks, Recreation, & Culture	448,474		581,420	1,029,894	4.3%	75
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity	465,271			465,271	1.9%	34
Debt Service						
Principal	434,880			434,880	1.8%	32
Interest	109,359		475,804	585,163	2.4%	42
Miscellaneous	107,625			107,625	0.4%	8
Total Expenditures	15,754,956	0	8,372,009	24,126,965	100.0%	1,749
Excess of Revenues Over/ (Under) Expenditures	(799,742)	0	1,947,622	1,147,880		

Year Ending June 30, 2019

Kent County

	Betterton						Chestertown					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	210,618			210,618	9.9%	664	2,459,425			2,459,425	20.0%	486
Taxes - Local - Income	28,204			28,204	1.3%	89	531,490			531,490	4.3%	105
Taxes - Local - Other			42,500	42,500	2.0%	134	11,119			11,119	0.1%	2
Licenses and Permits	8,336			8,336	0.4%	26	165,095			165,095	1.3%	33
Intergovernmental												
Federal Grants	50,134		530,654	580,788	27.3%	1,832				0	0.0%	0
State Grants	70,041		837,703	907,744	42.6%	2,864	2,769,246			2,769,246	22.5%	547
County Grants				0	0.0%	0	170,977			170,977	1.4%	34
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges			305,244	305,244	14.3%	963	40,573		2,191,235	2,231,808	18.1%	441
Fines and Forfeitures				0	0.0%	0	113,700			113,700	0.9%	22
Miscellaneous	43,298		2,474	45,772	2.1%	144	680,666		52,558	733,224	6.0%	145
Debt Proceeds				0	0.0%	0	3,136,029			3,136,029	25.5%	619
Total Revenues	410,631	0	1,718,575	2,129,206	100.0%	6,717	10,078,320	0	2,243,793	12,322,113	100.0%	2,434
Expenditures by Function												
General Government	150,464			150,464	18.9%	475	3,728,260			3,728,260	29.5%	736
Public Safety												
Police	4,365			4,365	0.5%	14	1,144,424			1,144,424	9.1%	226
Fire	5,000			5,000	0.6%	16	69,584			69,584	0.6%	14
Other	6,182			6,182	0.8%	20	47,724			47,724	0.4%	9
Public Works												
Transportation	134,191			134,191	16.9%	423	722,202			722,202	5.7%	143
Sewer/Solid Waste/Water	34,512		401,868	436,380	55.0%	1,377	298,662		2,007,651	2,306,313	18.3%	456
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	7,991			7,991	1.0%	25	544,418		104,676	649,094	5.1%	128
Community Dev. & Pub. Housing				0	0.0%	0	11,945			11,945	0.1%	2
Economic Dev. & Opportunity				0	0.0%	0	158,867			158,867	1.3%	31
Debt Service												
Principal	9,655			9,655	1.2%	30	2,864,270			2,864,270	22.7%	566
Interest	13,532		26,303	39,835	5.0%	126	46,041		62,247	108,288	0.9%	21
Miscellaneous				0	0.0%	0	822,908			822,908	6.5%	163
Total Expenditures	365,892	0	428,171	794,063	100.0%	2,505	10,459,305	0	2,174,574	12,633,879	100.0%	2,495
Excess of Revenues Over/ (Under) Expenditures	44,739	0	1,290,404	1,335,143			(380,985)	0	69,219	(311,766)		

Year Ending June 30, 2019

Kent County

	Galena						Millington					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	125,999			125,999	11.9%	216	110,871			110,871	17.6%	183
Taxes - Local - Income	56,873			56,873	5.4%	98	54,992			54,992	8.7%	91
Taxes - Local - Other				0	0.0%	0	1,970			1,970	0.3%	3
Licenses and Permits	20,727			20,727	2.0%	36	4,964			4,964	0.8%	8
Intergovernmental												
Federal Grants			170,641	170,641	16.1%	293				0	0.0%	0
State Grants	27,833		75,132	102,965	9.7%	177	82,279			82,279	13.0%	136
County Grants	62		113,872	113,934	10.7%	196				0	0.0%	0
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges	15,175		412,009	427,184	40.2%	734	40		364,418	364,458	57.7%	600
Fines and Forfeitures				0	0.0%	0	4,461		1,935	6,396	1.0%	11
Miscellaneous	15,634		27,821	43,455	4.1%	75	4,979		791	5,770	0.9%	10
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	262,303	0	799,475	1,061,778	100.0%	1,824	264,556	0	367,144	631,700	100.0%	1,041
Expenditures by Function												
General Government	80,711			80,711	7.7%	139	71,457			71,457	9.4%	118
Public Safety												
Police	4,409			4,409	0.4%	8	1,634			1,634	0.2%	3
Fire	1,485			1,485	0.1%	3				0	0.0%	0
Other	1,215			1,215	0.1%	2				0	0.0%	0
Public Works												
Transportation	33,911			33,911	3.2%	58	22,613			22,613	3.0%	37
Sewer/Solid Waste/Water	51,460		838,556	890,016	85.0%	1,529	32,741		517,889	550,630	72.1%	907
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	11,502			11,502	1.1%	20	68,758			68,758	9.0%	113
Community Dev. & Pub. Housing				0	0.0%	0	1,638			1,638	0.2%	3
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal				0	0.0%	0				0	0.0%	0
Interest			24,025	24,025	2.3%	41			46,938	46,938	6.1%	77
Miscellaneous				0	0.0%	0				0	0.0%	0
Total Expenditures	184,693	0	862,581	1,047,274	100.0%	1,799	198,841	0	564,827	763,668	100.0%	1,258
Excess of Revenues Over/ (Under) Expenditures	77,610	0	(63,106)	14,504			65,715	0	(197,683)	(131,968)		

Year Ending June 30, 2019

Kent County

Rock Hall

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
Taxes - Local - Property	768,290			768,290	31.7%	604
Taxes - Local - Income	99,429			99,429	4.1%	78
Taxes - Local - Other	78,801			78,801	3.3%	62
Licenses and Permits	28,504			28,504	1.2%	22
Intergovernmental						
Federal Grants				0	0.0%	0
State Grants	121,117			121,117	5.0%	95
County Grants	55,284			55,284	2.3%	43
Other Grants				0	0.0%	0
Service Charges	98,150		1,103,636	1,201,786	49.6%	945
Fines and Forfeitures				0	0.0%	0
Miscellaneous	71,056			71,056	2.9%	56
Debt Proceeds				0	0.0%	0
Total Revenues	1,320,631	0	1,103,636	2,424,267	100.0%	1,906
Expenditures by Function						
General Government	304,709			304,709	12.5%	240
Public Safety						
Police	213,463			213,463	8.8%	168
Fire	12,000			12,000	0.5%	9
Other				0	0.0%	0
Public Works						
Transportation	304,816			304,816	12.5%	240
Sewer/Solid Waste/Water	147,198		1,190,694	1,337,892	54.9%	1,052
Other				0	0.0%	0
Parks, Recreation, & Culture	154,443			154,443	6.3%	121
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0
Debt Service						
Principal	36,059			36,059	1.5%	28
Interest	13,075		62,440	75,515	3.1%	59
Miscellaneous				0	0.0%	0
Total Expenditures	1,185,763	0	1,253,134	2,438,897	100.0%	1,917
Excess of Revenues Over/ (Under) Expenditures	134,868	0	(149,498)	(14,630)		

Year Ending June 30, 2019

Montgomery County

	Barnesville						Brookeville					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	13,901			13,901	15.9%	78	43,222			43,222	21.4%	300
Taxes - Local - Income	46,497			46,497	53.3%	260	119,142			119,142	59.0%	827
Taxes - Local - Other				0	0.0%	0				0	0.0%	0
Licenses and Permits	792			792	0.9%	4	2,398			2,398	1.2%	17
Intergovernmental												
Federal Grants				0	0.0%	0				0	0.0%	0
State Grants				0	0.0%	0	7,560			7,560	3.7%	53
County Grants	23,944			23,944	27.4%	134	8,187			8,187	4.1%	57
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges				0	0.0%	0				0	0.0%	0
Fines and Forfeitures				0	0.0%	0				0	0.0%	0
Miscellaneous	2,102			2,102	2.4%	12	21,366			21,366	10.6%	148
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	87,236	0	0	87,236	100.0%	487	201,875	0	0	201,875	100.0%	1,402
Expenditures by Function												
General Government	56,800			56,800	60.3%	317	66,474			66,474	64.3%	462
Public Safety												
Police				0	0.0%	0				0	0.0%	0
Fire				0	0.0%	0				0	0.0%	0
Other	19,851			19,851	21.1%	111				0	0.0%	0
Public Works												
Transportation	7,177			7,177	7.6%	40	25,561			25,561	24.7%	178
Sewer/Solid Waste/Water	10,404			10,404	11.0%	58	9,158			9,158	8.9%	64
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture				0	0.0%	0	2,260			2,260	2.2%	16
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal				0	0.0%	0				0	0.0%	0
Interest				0	0.0%	0				0	0.0%	0
Miscellaneous				0	0.0%	0				0	0.0%	0
Total Expenditures	94,232	0	0	94,232	100.0%	526	103,453	0	0	103,453	100.0%	718
Excess of Revenues Over/ (Under) Expenditures	(6,996)	0	0	(6,996)			98,422	0	0	98,422		

Year Ending June 30, 2019

Montgomery County

	Chevy Chase						Chevy Chase Section 3					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	153,393			153,393	4.2%	51	54,655			54,655	7.7%	69
Taxes - Local - Income	2,751,018			2,751,018	75.6%	923	544,218			544,218	76.4%	685
Taxes - Local - Other				0	0.0%	0				0	0.0%	0
Licenses and Permits	173,483			173,483	4.8%	58	16,756			16,756	2.4%	21
Intergovernmental												
Federal Grants				0	0.0%	0				0	0.0%	0
State Grants	92,517			92,517	2.5%	31	22,513			22,513	3.2%	28
County Grants	132,179			132,179	3.6%	44	31,513			31,513	4.4%	40
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges	1,010			1,010	0.0%	0				0	0.0%	0
Fines and Forfeitures	7,955			7,955	0.2%	3	109			109	0.0%	0
Miscellaneous	328,655			328,655	9.0%	110	42,897			42,897	6.0%	54
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	3,640,210	0	0	3,640,210	100.0%	1,221	712,661	0	0	712,661	100.0%	896
Expenditures by Function												
General Government	1,090,886			1,090,886	29.2%	366	157,660			157,660	39.6%	198
Public Safety												
Police	370,819			370,819	9.9%	124				0	0.0%	0
Fire				0	0.0%	0				0	0.0%	0
Other				0	0.0%	0				0	0.0%	0
Public Works												
Transportation	1,561,600			1,561,600	41.8%	524	43,899			43,899	11.0%	55
Sewer/Solid Waste/Water	368,862			368,862	9.9%	124	147,054			147,054	36.9%	185
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	347,670			347,670	9.3%	117	40,053			40,053	10.1%	50
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal				0	0.0%	0				0	0.0%	0
Interest				0	0.0%	0				0	0.0%	0
Miscellaneous				0	0.0%	0	9,525			9,525	2.4%	12
Total Expenditures	3,739,837	0	0	3,739,837	100.0%	1,254	398,191	0	0	398,191	100.0%	501
Excess of Revenues Over/ (Under) Expenditures	(99,627)	0	0	(99,627)			314,470	0	0	314,470		

Year Ending June 30, 2019

Montgomery County

	Chevy Chase Section 5						Chevy Chase View					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property				0	0.0%	0	62,108			62,108	5.1%	63
Taxes - Local - Income	715,796			715,796	93.5%	1,018	845,194			845,194	68.8%	862
Taxes - Local - Other				0	0.0%	0	17,024			17,024	1.4%	17
Licenses and Permits	7,606			7,606	1.0%	11	25,133			25,133	2.0%	26
Intergovernmental												
Federal Grants				0	0.0%	0				0	0.0%	0
State Grants	16,935			16,935	2.2%	24	32,382			32,382	2.6%	33
County Grants				0	0.0%	0	41,275			41,275	3.4%	42
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges				0	0.0%	0				0	0.0%	0
Fines and Forfeitures				0	0.0%	0	123,200			123,200	10.0%	126
Miscellaneous	24,822			24,822	3.2%	35	82,428			82,428	6.7%	84
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	765,159	0	0	765,159	100.0%	1,088	1,228,744	0	0	1,228,744	100.0%	1,254
Expenditures by Function												
General Government	304,301			304,301	58.2%	433	226,687			226,687	34.1%	231
Public Safety												
Police	21,679			21,679	4.1%	31				0	0.0%	0
Fire				0	0.0%	0				0	0.0%	0
Other				0	0.0%	0	77,344			77,344	11.6%	79
Public Works												
Transportation	30,719			30,719	5.9%	44	185,412			185,412	27.9%	189
Sewer/Solid Waste/Water	69,738			69,738	13.3%	99	131,973			131,973	19.8%	135
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	96,244			96,244	18.4%	137	16,279			16,279	2.4%	17
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal				0	0.0%	0				0	0.0%	0
Interest				0	0.0%	0				0	0.0%	0
Miscellaneous				0	0.0%	0	27,533			27,533	4.1%	28
Total Expenditures	522,681	0	0	522,681	100.0%	744	665,228	0	0	665,228	100.0%	679
Excess of Revenues Over/ (Under) Expenditures	242,478	0	0	242,478			563,516	0	0	563,516		

Year Ending June 30, 2019

Montgomery County

	Chevy Chase Village						Drummond Citizens' Committee					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	1,033,495			1,033,495	18.1%	503	36,993			36,993	14.0%	298
Taxes - Local - Income	3,442,735			3,442,735	60.2%	1,677	214,760			214,760	81.2%	1,732
Taxes - Local - Other				0	0.0%	0				0	0.0%	0
Licenses and Permits	44,692			44,692	0.8%	22				0	0.0%	0
Intergovernmental												
Federal Grants				0	0.0%	0				0	0.0%	0
State Grants	176,637			176,637	3.1%	86	3,773			3,773	1.4%	30
County Grants	100,524			100,524	1.8%	49	4,613			4,613	1.7%	37
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges	150			150	0.0%	0				0	0.0%	0
Fines and Forfeitures	764,427			764,427	13.4%	372				0	0.0%	0
Miscellaneous	160,413			160,413	2.8%	78	4,293			4,293	1.6%	35
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	5,723,073	0	0	5,723,073	100.0%	2,788	264,432	0	0	264,432	100.0%	2,133
Expenditures by Function												
General Government	1,232,359			1,232,359	29.8%	600	16,267			16,267	5.9%	131
Public Safety												
Police	771,401			771,401	18.7%	376				0	0.0%	0
Fire				0	0.0%	0				0	0.0%	0
Other	1,016,135			1,016,135	24.6%	495				0	0.0%	0
Public Works												
Transportation	886,446			886,446	21.4%	432	235,571			235,571	85.0%	1,900
Sewer/Solid Waste/Water				0	0.0%	0	18,341			18,341	6.6%	148
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	227,612			227,612	5.5%	111	7,044			7,044	2.5%	57
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal				0	0.0%	0				0	0.0%	0
Interest				0	0.0%	0				0	0.0%	0
Miscellaneous				0	0.0%	0				0	0.0%	0
Total Expenditures	4,133,953	0	0	4,133,953	100.0%	2,014	277,223	0	0	277,223	100.0%	2,236
Excess of Revenues Over/ (Under) Expenditures	1,589,120	0	0	1,589,120			(12,791)	0	0	(12,791)		

Year Ending June 30, 2019

Montgomery County

	Friendship Heights						Gaithersburg					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	627,553			627,553	23.8%	134	28,705,606			28,705,606	38.6%	422
Taxes - Local - Income	1,394,434			1,394,434	52.9%	297	13,018,186			13,018,186	17.5%	191
Taxes - Local - Other				0	0.0%	0	6,029,294			6,029,294	8.1%	89
Licenses and Permits	14,661			14,661	0.6%	3	4,890,940			4,890,940	6.6%	72
Intergovernmental												
Federal Grants				0	0.0%	0	232,865			232,865	0.3%	3
State Grants	51,710			51,710	2.0%	11	2,404,821			2,404,821	3.2%	35
County Grants	95,245			95,245	3.6%	20	4,315,783			4,315,783	5.8%	63
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges				0	0.0%	0	5,363,563			5,363,563	7.2%	79
Fines and Forfeitures	239,458			239,458	9.1%	51	2,204,866			2,204,866	3.0%	32
Miscellaneous	211,226			211,226	8.0%	45	7,288,997			7,288,997	9.8%	107
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	2,634,287	0	0	2,634,287	100.0%	561	74,454,921	0	0	74,454,921	100.0%	1,094
Expenditures by Function												
General Government	989,579			989,579	44.3%	211	14,441,806	356,247		14,798,053	23.5%	217
Public Safety												
Police	107,707			107,707	4.8%	23	9,042,909	56,038		9,098,947	14.5%	134
Fire				0	0.0%	0				0	0.0%	0
Other				0	0.0%	0	2,415,106			2,415,106	3.8%	35
Public Works												
Transportation	616,349			616,349	27.6%	131	8,052,581	4,062,022		12,114,603	19.2%	178
Sewer/Solid Waste/Water	23,884			23,884	1.1%	5	3,079,347			3,079,347	4.9%	45
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	234,799			234,799	10.5%	50	8,638,084	1,780,232		10,418,316	16.6%	153
Community Dev. & Pub. Housing	9,785			9,785	0.4%	2	2,635,080			2,635,080	4.2%	39
Economic Dev. & Opportunity				0	0.0%	0	528,209			528,209	0.8%	8
Debt Service												
Principal				0	0.0%	0				0	0.0%	0
Interest				0	0.0%	0				0	0.0%	0
Miscellaneous	254,026			254,026	11.4%	54	7,858,922			7,858,922	12.5%	115
Total Expenditures	2,236,129	0	0	2,236,129	100.0%	476	56,692,044	6,254,539	0	62,946,583	100.0%	925
Excess of Revenues Over/ (Under) Expenditures	398,158	0	0	398,158			17,762,877	(6,254,539)	0	11,508,338		

Year Ending June 30, 2019

Montgomery County

	Garrett Park						Glen Echo					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	556,252			556,252	37.4%	531	150,267			150,267	42.6%	557
Taxes - Local - Income	467,067			467,067	31.4%	446	108,394			108,394	30.7%	401
Taxes - Local - Other				0	0.0%	0				0	0.0%	0
Licenses and Permits	15,402			15,402	1.0%	15	8,389			8,389	2.4%	31
Intergovernmental												
Federal Grants				0	0.0%	0				0	0.0%	0
State Grants	128,775			128,775	8.6%	123	13,148			13,148	3.7%	49
County Grants	15,167			15,167	1.0%	14	20,762			20,762	5.9%	77
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges	120,699			120,699	8.1%	115				0	0.0%	0
Fines and Forfeitures				0	0.0%	0				0	0.0%	0
Miscellaneous	185,869			185,869	12.5%	178	52,003			52,003	14.7%	193
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	1,489,231	0	0	1,489,231	100.0%	1,422	352,963	0	0	352,963	100.0%	1,307
Expenditures by Function												
General Government	435,046			435,046	36.9%	416	161,940			161,940	56.2%	600
Public Safety												
Police				0	0.0%	0				0	0.0%	0
Fire				0	0.0%	0				0	0.0%	0
Other				0	0.0%	0				0	0.0%	0
Public Works												
Transportation	409,763			409,763	34.8%	391	88,862			88,862	30.8%	329
Sewer/Solid Waste/Water	145,261			145,261	12.3%	139	37,520			37,520	13.0%	139
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	20,776			20,776	1.8%	20				0	0.0%	0
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal	51,200			51,200	4.3%	49				0	0.0%	0
Interest	10,588			10,588	0.9%	10				0	0.0%	0
Miscellaneous	104,777			104,777	8.9%	100				0	0.0%	0
Total Expenditures	1,177,411	0	0	1,177,411	100.0%	1,125	288,322	0	0	288,322	100.0%	1,068
Excess of Revenues Over/ (Under) Expenditures	311,820	0	0	311,820			64,641	0	0	64,641		

Year Ending June 30, 2019

Montgomery County

	Kensington						Laytonsville					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	1,303,353			1,303,353	51.7%	560	116,265			116,265	30.9%	305
Taxes - Local - Income	707,166			707,166	28.0%	304	181,331			181,331	48.2%	476
Taxes - Local - Other	327			327	0.0%	0	648			648	0.2%	2
Licenses and Permits	81,410			81,410	3.2%	35	15,192			15,192	4.0%	40
Intergovernmental												
Federal Grants				0	0.0%	0				0	0.0%	0
State Grants	114,374			114,374	4.5%	49		15,084		15,084	4.0%	40
County Grants	161,035			161,035	6.4%	69	14,293			14,293	3.8%	38
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges				0	0.0%	0	3,755			3,755	1.0%	10
Fines and Forfeitures	466			466	0.0%	0				0	0.0%	0
Miscellaneous	154,721			154,721	6.1%	66	27,078	2,574		29,652	7.9%	78
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	2,522,852	0	0	2,522,852	100.0%	1,084	358,562	17,658	0	376,220	100.0%	987
Expenditures by Function												
General Government	919,221			919,221	35.5%	395	177,394			177,394	65.0%	466
Public Safety												
Police	147,547			147,547	5.7%	63				0	0.0%	0
Fire				0	0.0%	0				0	0.0%	0
Other	4,000			4,000	0.2%	2				0	0.0%	0
Public Works												
Transportation	1,203,805			1,203,805	46.5%	517	39,820			39,820	14.6%	105
Sewer/Solid Waste/Water	145,889			145,889	5.6%	63	38,849			38,849	14.2%	102
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	170,993			170,993	6.6%	73	16,772			16,772	6.1%	44
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal				0	0.0%	0				0	0.0%	0
Interest				0	0.0%	0				0	0.0%	0
Miscellaneous				0	0.0%	0				0	0.0%	0
Total Expenditures	2,591,455	0	0	2,591,455	100.0%	1,114	272,835	0	0	272,835	100.0%	716
Excess of Revenues Over/ (Under) Expenditures	(68,603)	0	0	(68,603)			85,727	17,658	0	103,385		

Year Ending June 30, 2019

Montgomery County

	Martin's Additions						North Chevy Chase					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	39,386			39,386	4.3%	40	75,150			75,150	17.9%	127
Taxes - Local - Income	709,174			709,174	77.8%	714	261,474			261,474	62.3%	442
Taxes - Local - Other				0	0.0%	0				0	0.0%	0
Licenses and Permits	44,208			44,208	4.8%	45	8,562			8,562	2.0%	14
Intergovernmental												
Federal Grants				0	0.0%	0				0	0.0%	0
State Grants	24,453			24,453	2.7%	25	18,510			18,510	4.4%	31
County Grants	26,832			26,832	2.9%	27	25,195			25,195	6.0%	43
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges				0	0.0%	0				0	0.0%	0
Fines and Forfeitures				0	0.0%	0				0	0.0%	0
Miscellaneous	67,858			67,858	7.4%	68	1,964	28,653		30,617	7.3%	52
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	911,911	0	0	911,911	100.0%	918	390,855	28,653	0	419,508	100.0%	709
Expenditures by Function												
General Government	411,102			411,102	41.5%	414	94,817			94,817	30.5%	160
Public Safety												
Police	43,641			43,641	4.4%	44				0	0.0%	0
Fire				0	0.0%	0				0	0.0%	0
Other				0	0.0%	0				0	0.0%	0
Public Works												
Transportation	362,604			362,604	36.6%	365	11,824	102,514		114,338	36.8%	193
Sewer/Solid Waste/Water	137,160			137,160	13.9%	138	69,564			69,564	22.4%	118
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	35,449			35,449	3.6%	36	31,704			31,704	10.2%	54
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal				0	0.0%	0				0	0.0%	0
Interest				0	0.0%	0				0	0.0%	0
Miscellaneous				0	0.0%	0				0	0.0%	0
Total Expenditures	989,956	0	0	989,956	100.0%	997	207,909	102,514	0	310,423	100.0%	524
Excess of Revenues Over/ (Under) Expenditures	(78,045)	0	0	(78,045)			182,946	(73,861)	0	109,085		

Year Ending June 30, 2019

Montgomery County

	Oakmont STD						Poolesville					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	21,862			21,862	30.2%	151	1,578,974			1,578,974	25.5%	302
Taxes - Local - Income	41,888			41,888	57.9%	289	1,427,879			1,427,879	23.0%	273
Taxes - Local - Other				0	0.0%	0				0	0.0%	0
Licenses and Permits				0	0.0%	0	99,176			99,176	1.6%	19
Intergovernmental												
Federal Grants				0	0.0%	0				0	0.0%	0
State Grants	3,929			3,929	5.4%	27	203,644		103,679	307,323	5.0%	59
County Grants	3,278			3,278	4.5%	23	229,658			229,658	3.7%	44
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges				0	0.0%	0	295,642		1,566,373	1,862,015	30.0%	356
Fines and Forfeitures				0	0.0%	0				0	0.0%	0
Miscellaneous	1,434			1,434	2.0%	10	279,309		414,458	693,767	11.2%	133
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	72,391	0	0	72,391	100.0%	499	4,114,282	0	2,084,510	6,198,792	100.0%	1,186
Expenditures by Function												
General Government	20,075			20,075	21.0%	138	1,354,022			1,354,022	23.1%	259
Public Safety												
Police				0	0.0%	0				0	0.0%	0
Fire				0	0.0%	0				0	0.0%	0
Other				0	0.0%	0	25,275			25,275	0.4%	5
Public Works												
Transportation	63,307			63,307	66.3%	437	757,314			757,314	12.9%	145
Sewer/Solid Waste/Water	2,750			2,750	2.9%	19	563,171		2,515,094	3,078,265	52.4%	589
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	9,339			9,339	9.8%	64	384,706			384,706	6.6%	74
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal				0	0.0%	0				0	0.0%	0
Interest				0	0.0%	0			59,348	59,348	1.0%	11
Miscellaneous				0	0.0%	0	204,340		7,362	211,702	3.6%	41
Total Expenditures	95,471	0	0	95,471	100.0%	658	3,288,828	0	2,581,804	5,870,632	100.0%	1,123
Excess of Revenues Over/ (Under) Expenditures	(23,080)	0	0	(23,080)			825,454	0	(497,294)	328,160		

Year Ending June 30, 2019

Montgomery County

	Rockville						Somerset					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	42,167,988		208,743	42,376,731	29.8%	623	658,946			658,946	31.7%	517
Taxes - Local - Income	15,585,645			15,585,645	11.0%	229	1,224,543			1,224,543	58.9%	961
Taxes - Local - Other	2,407,407		6,008,035	8,415,442	5.9%	124				0	0.0%	0
Licenses and Permits	4,480,319		819,961	5,300,280	3.7%	78	35,142			35,142	1.7%	28
Intergovernmental												
Federal Grants	284,010			284,010	0.2%	4				0	0.0%	0
State Grants	3,057,309	814,138	350,467	4,221,914	3.0%	62	9,645			9,645	0.5%	8
County Grants	3,691,676		311,697	4,003,373	2.8%	59	56,442			56,442	2.7%	44
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges	7,778,435		33,008,874	40,787,309	28.7%	600	43,081			43,081	2.1%	34
Fines and Forfeitures	2,911,702		600,850	3,512,552	2.5%	52				0	0.0%	0
Miscellaneous	7,441,755	1,529,917	1,481,257	10,452,929	7.4%	154	50,159			50,159	2.4%	39
Debt Proceeds		7,054,439		7,054,439	5.0%	104				0	0.0%	0
Total Revenues	89,806,246	9,398,494	42,789,884	141,994,624	100.0%	2,087	2,077,958	0	0	2,077,958	100.0%	1,631
Expenditures by Function												
General Government	28,132,769	6,204,069		34,336,838	26.2%	505	596,657			596,657	34.1%	468
Public Safety												
Police	11,474,987			11,474,987	8.7%	169	17,733			17,733	1.0%	14
Fire				0	0.0%	0				0	0.0%	0
Other	7,067,770	153,883		7,221,653	5.5%	106	106,176			106,176	6.1%	83
Public Works												
Transportation	4,181,239	6,430,676	5,135,630	15,747,545	12.0%	231	221,830			221,830	12.7%	174
Sewer/Solid Waste/Water			27,956,746	27,956,746	21.3%	411	157,006			157,006	9.0%	123
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	19,506,047	4,326,710	100,549	23,933,306	18.2%	352	388,138			388,138	22.2%	305
Community Dev. & Pub. Housing	1,976,581			1,976,581	1.5%	29	34,072			34,072	1.9%	27
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal	3,904,994			3,904,994	3.0%	57	80,000			80,000	4.6%	63
Interest	1,268,854		3,176,214	4,445,068	3.4%	65	35,635			35,635	2.0%	28
Miscellaneous	53,702		193,932	247,634	0.2%	4	111,188			111,188	6.4%	87
Total Expenditures	77,566,943	17,115,338	36,563,071	131,245,352	100.0%	1,929	1,748,435	0	0	1,748,435	100.0%	1,372
Excess of Revenues Over/ (Under) Expenditures	12,239,303	(7,716,844)	6,226,813	10,749,272			329,523	0	0	329,523		

Year Ending June 30, 2019

Montgomery County

	Takoma Park						Washington Grove					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	13,339,869			13,339,869	45.2%	753	257,535			257,535	46.4%	461
Taxes - Local - Income	3,611,927			3,611,927	12.2%	204	146,954			146,954	26.5%	263
Taxes - Local - Other	844,764			844,764	2.9%	48				0	0.0%	0
Licenses and Permits	740,163			740,163	2.5%	42	8,774			8,774	1.6%	16
Intergovernmental												
Federal Grants	440,689			440,689	1.5%	25				0	0.0%	0
State Grants	942,033			942,033	3.2%	53	33,665			33,665	6.1%	60
County Grants	6,145,917			6,145,917	20.8%	347	44,922			44,922	8.1%	80
Other Grants	460,338			460,338	1.6%	26				0	0.0%	0
Service Charges	1,252,140			1,252,140	4.2%	71	42,520			42,520	7.7%	76
Fines and Forfeitures	1,190,022			1,190,022	4.0%	67				0	0.0%	0
Miscellaneous	569,318			569,318	1.9%	32	21,043			21,043	3.8%	38
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	29,537,180	0	0	29,537,180	100.0%	1,668	555,413	0	0	555,413	100.0%	994
Expenditures by Function												
General Government	6,321,548			6,321,548	20.6%	357	177,392			177,392	33.9%	317
Public Safety												
Police	6,817,124			6,817,124	22.2%	385				0	0.0%	0
Fire				0	0.0%	0				0	0.0%	0
Other	419,901			419,901	1.4%	24				0	0.0%	0
Public Works												
Transportation	4,844,077			4,844,077	15.8%	273	73,355			73,355	14.0%	131
Sewer/Solid Waste/Water	1,207,781			1,207,781	3.9%	68	53,495			53,495	10.2%	96
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	2,753,811			2,753,811	9.0%	155	182,777			182,777	34.9%	327
Community Dev. & Pub. Housing	1,270,377			1,270,377	4.1%	72				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal	587,500			587,500	1.9%	33				0	0.0%	0
Interest	332,369			332,369	1.1%	19				0	0.0%	0
Miscellaneous	6,147,887			6,147,887	20.0%	347	36,560			36,560	7.0%	65
Total Expenditures	30,702,375	0	0	30,702,375	100.0%	1,733	523,579	0	0	523,579	100.0%	937
Excess of Revenues Over/ (Under) Expenditures	(1,165,195)	0	0	(1,165,195)			31,834	0	0	31,834		

Year Ending June 30, 2019

Prince George's County

	Berwyn Heights						Bladensburg					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	2,040,472			2,040,472	63.9%	626	4,170,111			4,170,111	64.2%	443
Taxes - Local - Income	429,228			429,228	13.4%	132	592,500			592,500	9.1%	63
Taxes - Local - Other	89			89	0.0%	0	23,087			23,087	0.4%	2
Licenses and Permits	133,192			133,192	4.2%	41	227,142			227,142	3.5%	24
Intergovernmental												
Federal Grants				0	0.0%	0				0	0.0%	0
State Grants	179,826			179,826	5.6%	55	1,063,364			1,063,364	16.4%	113
County Grants	13,974			13,974	0.4%	4	24,856			24,856	0.4%	3
Other Grants	27,390			27,390	0.9%	8				0	0.0%	0
Service Charges	247,856			247,856	7.8%	76	4,127			4,127	0.1%	0
Fines and Forfeitures	74,504			74,504	2.3%	23	13,410			13,410	0.2%	1
Miscellaneous	45,122			45,122	1.4%	14	381,303			381,303	5.9%	41
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	3,191,653	0	0	3,191,653	100.0%	979	6,499,900	0	0	6,499,900	100.0%	690
Expenditures by Function												
General Government	599,333			599,333	17.6%	184	1,038,279			1,038,279	16.3%	110
Public Safety												
Police	721,233			721,233	21.2%	221	3,673,248			3,673,248	57.8%	390
Fire	10,000			10,000	0.3%	3				0	0.0%	0
Other	113,407			113,407	3.3%	35				0	0.0%	0
Public Works												
Transportation	1,262,517			1,262,517	37.1%	387	938,828			938,828	14.8%	100
Sewer/Solid Waste/Water	261,376			261,376	7.7%	80	185,568			185,568	2.9%	20
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	24,778			24,778	0.7%	8				0	0.0%	0
Community Dev. & Pub. Housing				0	0.0%	0	435,305			435,305	6.8%	46
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal				0	0.0%	0	72,061			72,061	1.1%	8
Interest				0	0.0%	0	13,796			13,796	0.2%	1
Miscellaneous	411,618			411,618	12.1%	126				0	0.0%	0
Total Expenditures	3,404,262	0	0	3,404,262	100.0%	1,044	6,357,085	0	0	6,357,085	100.0%	675
Excess of Revenues Over/ (Under) Expenditures	(212,609)	0	0	(212,609)			142,815	0	0	142,815		

Year Ending June 30, 2019

Prince George's County

	Bowie						Brentwood					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	30,139,892			30,139,892	50.1%	514	1,079,611			1,079,611	56.1%	311
Taxes - Local - Income	10,913,779			10,913,779	18.1%	186	259,727			259,727	13.5%	75
Taxes - Local - Other	529,043			529,043	0.9%	9	1,323			1,323	0.1%	0
Licenses and Permits	2,434,077			2,434,077	4.0%	42	221,651			221,651	11.5%	64
Intergovernmental												
Federal Grants	232,412			232,412	0.4%	4				0	0.0%	0
State Grants	2,651,907		99,000	2,750,907	4.6%	47	296,334			296,334	15.4%	85
County Grants	669,924			669,924	1.1%	11	6,285			6,285	0.3%	2
Other Grants	101,700			101,700	0.2%	2				0	0.0%	0
Service Charges	1,494,715		7,273,016	8,767,731	14.6%	150	60			60	0.0%	0
Fines and Forfeitures	663,700		19,650	683,350	1.1%	12	34,389			34,389	1.8%	10
Miscellaneous	1,897,471	726,448	346,942	2,970,861	4.9%	51	24,092			24,092	1.3%	7
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	51,728,620	726,448	7,738,608	60,193,676	100.0%	1,027	1,923,472	0	0	1,923,472	100.0%	554
Expenditures by Function												
General Government	11,597,601	263,168		11,860,769	18.7%	202	458,746			458,746	26.4%	132
Public Safety												
Police	11,999,085	408,302		12,407,387	19.6%	212	318,371			318,371	18.3%	92
Fire	236,558			236,558	0.4%	4	15,000			15,000	0.9%	4
Other	1,178,409			1,178,409	1.9%	20	71,171			71,171	4.1%	20
Public Works												
Transportation	6,919,709	1,912,473		8,832,182	13.9%	151	390,593			390,593	22.5%	112
Sewer/Solid Waste/Water	6,625,859	673,375	6,140,435	13,439,669	21.2%	229	154,422			154,422	8.9%	44
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	7,392,975	4,533,288		11,926,263	18.8%	203	76,178			76,178	4.4%	22
Community Dev. & Pub. Housing		1,205,367		1,205,367	1.9%	21				0	0.0%	0
Economic Dev. & Opportunity	720,017			720,017	1.1%	12				0	0.0%	0
Debt Service												
Principal	805,000			805,000	1.3%	14				0	0.0%	0
Interest	252,848		45,656	298,504	0.5%	5				0	0.0%	0
Miscellaneous	455,023			455,023	0.7%	8	254,693			254,693	14.6%	73
Total Expenditures	48,183,084	8,995,973	6,186,091	63,365,148	100.0%	1,081	1,739,174	0	0	1,739,174	100.0%	501
Excess of Revenues Over/ (Under) Expenditures	3,545,536	(8,269,525)	1,552,517	(3,171,472)			184,298	0	0	184,298		

Year Ending June 30, 2019

Prince George's County

	Capitol Heights						Cheverly					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	1,486,251			1,486,251	42.2%	329	4,184,530			4,184,530	60.0%	650
Taxes - Local - Income	389,331			389,331	11.1%	86	1,020,537			1,020,537	14.6%	159
Taxes - Local - Other	281			281	0.0%	0				0	0.0%	0
Licenses and Permits	179,228			179,228	5.1%	40	283,038			283,038	4.1%	44
Intergovernmental												
Federal Grants	19,740			19,740	0.6%	4				0	0.0%	0
State Grants	444,972			444,972	12.6%	99	285,544			285,544	4.1%	44
County Grants	164,595			164,595	4.7%	36	258,194			258,194	3.7%	40
Other Grants	28,646			28,646	0.8%	6	1,560			1,560	0.0%	0
Service Charges	578,627			578,627	16.4%	128	29,805			29,805	0.4%	5
Fines and Forfeitures	187,213			187,213	5.3%	41	778,054			778,054	11.2%	121
Miscellaneous	44,056			44,056	1.3%	10	131,428			131,428	1.9%	20
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	3,522,940	0	0	3,522,940	100.0%	780	6,972,690	0	0	6,972,690	100.0%	1,083
Expenditures by Function												
General Government	629,148			629,148	17.4%	139	1,041,247			1,041,247	16.2%	162
Public Safety												
Police	1,022,204			1,022,204	28.3%	226	2,147,518			2,147,518	33.4%	334
Fire				0	0.0%	0				0	0.0%	0
Other				0	0.0%	0	307,281			307,281	4.8%	48
Public Works												
Transportation	997,536			997,536	27.6%	221	2,496,158			2,496,158	38.8%	388
Sewer/Solid Waste/Water	292,176			292,176	8.1%	65	155,589			155,589	2.4%	24
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	417,742			417,742	11.6%	92	102,046			102,046	1.6%	16
Community Dev. & Pub. Housing	207,574			207,574	5.8%	46				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0	36,828			36,828	0.6%	6
Debt Service												
Principal	40,825			40,825	1.1%	9	127,186			127,186	2.0%	20
Interest	1,919			1,919	0.1%	0	14,135			14,135	0.2%	2
Miscellaneous				0	0.0%	0				0	0.0%	0
Total Expenditures	3,609,124	0	0	3,609,124	100.0%	799	6,427,988	0	0	6,427,988	100.0%	999
Excess of Revenues Over/ (Under) Expenditures	(86,184)	0	0	(86,184)			544,702	0	0	544,702		

Year Ending June 30, 2019

Prince George's County

	College Park						Colmar Manor					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	9,924,320			9,924,320	45.0%	308	1,007,177			1,007,177	55.8%	691
Taxes - Local - Income	2,151,038			2,151,038	9.7%	67	139,637			139,637	7.7%	96
Taxes - Local - Other	617,488			617,488	2.8%	19				0	0.0%	0
Licenses and Permits	1,337,202	173,800		1,511,002	6.8%	47	34,309			34,309	1.9%	24
Intergovernmental												
Federal Grants				0	0.0%	0				0	0.0%	0
State Grants	815,694	365,535		1,181,229	5.4%	37	334,517			334,517	18.5%	230
County Grants	1,625,308			1,625,308	7.4%	51	3,543			3,543	0.2%	2
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges	893,913	178,394		1,072,307	4.9%	33	2,249			2,249	0.1%	2
Fines and Forfeitures	2,829,086	34,230		2,863,316	13.0%	89	130,363			130,363	7.2%	89
Miscellaneous	344,234	782,294		1,126,528	5.1%	35	153,744			153,744	8.5%	106
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	20,538,283	1,534,253	0	22,072,536	100.0%	686	1,805,539	0	0	1,805,539	100.0%	1,239
Expenditures by Function												
General Government	4,971,912	781,201		5,753,113	27.4%	179	543,822			543,822	30.9%	373
Public Safety												
Police	1,228,764			1,228,764	5.8%	38	304,264			304,264	17.3%	209
Fire				0	0.0%	0				0	0.0%	0
Other	3,539,437	171,929		3,711,366	17.7%	115	45,154			45,154	2.6%	31
Public Works												
Transportation	3,487,157	1,520,229		5,007,386	23.8%	156	264,888			264,888	15.0%	182
Sewer/Solid Waste/Water	1,701,660			1,701,660	8.1%	53	81,552			81,552	4.6%	56
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	1,252,691	340,667		1,593,358	7.6%	50	276,343			276,343	15.7%	190
Community Dev. & Pub. Housing	212,378	466,564		678,942	3.2%	21				0	0.0%	0
Economic Dev. & Opportunity	243,788	74,581		318,369	1.5%	10				0	0.0%	0
Debt Service												
Principal		792,843		792,843	3.8%	25	170,115			170,115	9.7%	117
Interest		220,861		220,861	1.1%	7	74,928			74,928	4.3%	51
Miscellaneous				0	0.0%	0				0	0.0%	0
Total Expenditures	16,637,787	4,368,875	0	21,006,662	100.0%	653	1,761,066	0	0	1,761,066	100.0%	1,209
Excess of Revenues Over/ (Under) Expenditures	3,900,496	(2,834,622)	0	1,065,874			44,473	0	0	44,473		

Year Ending June 30, 2019

Prince George's County

	Cottage City						District Heights					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	737,656			737,656	50.2%	543	3,423,872			3,423,872	63.4%	571
Taxes - Local - Income	109,233			109,233	7.4%	80	542,182			542,182	10.0%	90
Taxes - Local - Other				0	0.0%	0	1,459			1,459	0.0%	0
Licenses and Permits	33,149			33,149	2.3%	24	319,236			319,236	5.9%	53
Intergovernmental												
Federal Grants				0	0.0%	0				0	0.0%	0
State Grants	54,801			54,801	3.7%	40	566,514			566,514	10.5%	95
County Grants	3,448			3,448	0.2%	3	101,025			101,025	1.9%	17
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges				0	0.0%	0	23,228			23,228	0.4%	4
Fines and Forfeitures	392,252			392,252	26.7%	289	306,840			306,840	5.7%	51
Miscellaneous	107,875			107,875	7.3%	79	72,057	46,052		118,109	2.2%	20
Debt Proceeds	30,207			30,207	2.1%	22				0	0.0%	0
Total Revenues	1,468,621	0	0	1,468,621	100.0%	1,081	5,356,413	46,052	0	5,402,465	100.0%	901
Expenditures by Function												
General Government	303,795			303,795	23.4%	224	1,332,161	521,634		1,853,795	31.9%	309
Public Safety												
Police	348,482			348,482	26.8%	256	839,454			839,454	14.4%	140
Fire				0	0.0%	0				0	0.0%	0
Other	189,901			189,901	14.6%	140	168,395			168,395	2.9%	28
Public Works												
Transportation	224,850			224,850	17.3%	165	1,049,217			1,049,217	18.0%	175
Sewer/Solid Waste/Water	70,789			70,789	5.4%	52	331,447			331,447	5.7%	55
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	13,093			13,093	1.0%	10	429,524			429,524	7.4%	72
Community Dev. & Pub. Housing	12,662			12,662	1.0%	9				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal	11,206			11,206	0.9%	8	186,306			186,306	3.2%	31
Interest	1,056			1,056	0.1%	1	86,749			86,749	1.5%	14
Miscellaneous	124,875			124,875	9.6%	92	869,598			869,598	15.0%	145
Total Expenditures	1,300,709	0	0	1,300,709	100.0%	957	5,292,851	521,634	0	5,814,485	100.0%	970
Excess of Revenues Over/ (Under) Expenditures	167,912	0	0	167,912			63,562	(475,582)	0	(412,020)		

Year Ending June 30, 2019

Prince George's County

	Eagle Harbor						Edmonston					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	48,520			48,520	14.6%	693	1,138,950			1,138,950	59.8%	764
Taxes - Local - Income	3,945			3,945	1.2%	56	91,980			91,980	4.8%	62
Taxes - Local - Other				0	0.0%	0	10,704			10,704	0.6%	7
Licenses and Permits				0	0.0%	0	73,591			73,591	3.9%	49
Intergovernmental												
Federal Grants	13,934			13,934	4.2%	199				0	0.0%	0
State Grants	128,008			128,008	38.5%	1,829	283,198			283,198	14.9%	190
County Grants	105,000			105,000	31.6%	1,500	2,625			2,625	0.1%	2
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges				0	0.0%	0	33,463			33,463	1.8%	22
Fines and Forfeitures				0	0.0%	0	115,131			115,131	6.0%	77
Miscellaneous	32,781			32,781	9.9%	468	99,271			99,271	5.2%	67
Debt Proceeds				0	0.0%	0	57,267			57,267	3.0%	38
Total Revenues	332,188	0	0	332,188	100.0%	4,746	1,906,180	0	0	1,906,180	100.0%	1,278
Expenditures by Function												
General Government	160,101			160,101	66.4%	2,287	611,169			611,169	31.8%	410
Public Safety												
Police				0	0.0%	0	579,010			579,010	30.1%	388
Fire				0	0.0%	0				0	0.0%	0
Other				0	0.0%	0				0	0.0%	0
Public Works												
Transportation	11,937			11,937	4.9%	171	533,636			533,636	27.7%	358
Sewer/Solid Waste/Water	9,703			9,703	4.0%	139	88,426			88,426	4.6%	59
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture				0	0.0%	0	21,055			21,055	1.1%	14
Community Dev. & Pub. Housing	59,526			59,526	24.7%	850				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal				0	0.0%	0	72,307			72,307	3.8%	48
Interest				0	0.0%	0	18,940			18,940	1.0%	13
Miscellaneous				0	0.0%	0				0	0.0%	0
Total Expenditures	241,267	0	0	241,267	100.0%	3,447	1,924,543	0	0	1,924,543	100.0%	1,291
Excess of Revenues Over/ (Under) Expenditures	90,921	0	0	90,921			(18,363)	0	0	(18,363)		

Year Ending June 30, 2019

Prince George's County

	Fairmount Heights						Forest Heights					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	578,658			578,658	65.5%	380	1,136,715			1,136,715	32.2%	442
Taxes - Local - Income	115,408			115,408	13.1%	76	248,376			248,376	7.0%	97
Taxes - Local - Other				0	0.0%	0				0	0.0%	0
Licenses and Permits	64,420			64,420	7.3%	42	75,147			75,147	2.1%	29
Intergovernmental												
Federal Grants				0	0.0%	0				0	0.0%	0
State Grants	59,327			59,327	6.7%	39	199,543			199,543	5.6%	78
County Grants				0	0.0%	0	77,996			77,996	2.2%	30
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges	7,311			7,311	0.8%	5	167,775			167,775	4.7%	65
Fines and Forfeitures	38,405			38,405	4.3%	25	1,309,500			1,309,500	37.1%	510
Miscellaneous	19,811			19,811	2.2%	13	58,075			58,075	1.6%	23
Debt Proceeds				0	0.0%	0	261,239			261,239	7.4%	102
Total Revenues	883,340	0	0	883,340	100.0%	580	3,534,366	0	0	3,534,366	100.0%	1,375
Expenditures by Function												
General Government	233,318			233,318	26.3%	153	558,297			558,297	17.5%	217
Public Safety												
Police	175,340			175,340	19.7%	115	805,928			805,928	25.2%	314
Fire				0	0.0%	0				0	0.0%	0
Other	31,200			31,200	3.5%	20	548,271			548,271	17.2%	213
Public Works												
Transportation	222,326			222,326	25.0%	146	603,874			603,874	18.9%	235
Sewer/Solid Waste/Water	39,581			39,581	4.5%	26	168,836			168,836	5.3%	66
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	98,254			98,254	11.1%	65	33,074			33,074	1.0%	13
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal				0	0.0%	0	179,419			179,419	5.6%	70
Interest				0	0.0%	0	37,078			37,078	1.2%	14
Miscellaneous	88,330			88,330	9.9%	58	258,355			258,355	8.1%	101
Total Expenditures	888,349	0	0	888,349	100.0%	583	3,193,132	0	0	3,193,132	100.0%	1,242
Excess of Revenues Over/ (Under) Expenditures	(5,009)	0	0	(5,009)			341,234	0	0	341,234		

Year Ending June 30, 2019

Prince George's County

	Glenarden						Greenbelt					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	2,687,042			2,687,042	57.2%	437	19,361,796			19,361,796	49.8%	833
Taxes - Local - Income	736,401			736,401	15.7%	120	3,371,654			3,371,654	8.7%	145
Taxes - Local - Other	21,228			21,228	0.5%	3	138,361			138,361	0.4%	6
Licenses and Permits	289,430			289,430	6.2%	47	1,731,692			1,731,692	4.4%	75
Intergovernmental												
Federal Grants				0	0.0%	0	288,134	126,737	1,046,452	1,461,323	3.8%	63
State Grants	61,487	142,255		203,742	4.3%	33	1,220,142			1,220,142	3.1%	53
County Grants	97,079			97,079	2.1%	16	1,234,328			1,234,328	3.2%	53
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges	563,879			563,879	12.0%	92	2,325,188		379,168	2,704,356	6.9%	116
Fines and Forfeitures	50,345			50,345	1.1%	8	668,552			668,552	1.7%	29
Miscellaneous	45,062		26	45,088	1.0%	7	539,529	84,293	34,295	658,117	1.7%	28
Debt Proceeds				0	0.0%	0		6,367,158		6,367,158	16.4%	274
Total Revenues	4,551,953	142,255	26	4,694,234	100.0%	764	30,879,376	6,578,188	1,459,915	38,917,479	100.0%	1,675
Expenditures by Function												
General Government	1,042,881	8,276		1,051,157	28.1%	171	3,910,466	745,313		4,655,779	13.1%	200
Public Safety												
Police	1,209,969			1,209,969	32.3%	197	10,291,715			10,291,715	28.9%	443
Fire				0	0.0%	0	130,000			130,000	0.4%	6
Other				0	0.0%	0	266,994			266,994	0.7%	11
Public Works												
Transportation	383,523	51,063		434,586	11.6%	71	3,400,671	5,191,758		8,592,429	24.1%	370
Sewer/Solid Waste/Water	425,415			425,415	11.4%	69	978,769			978,769	2.7%	42
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	1,179		84,432	85,611	2.3%	14	6,047,417	175,448		6,222,865	17.5%	268
Community Dev. & Pub. Housing				0	0.0%	0	644,905		1,169,589	1,814,494	5.1%	78
Economic Dev. & Opportunity				0	0.0%	0	1,177,515			1,177,515	3.3%	51
Debt Service												
Principal	24,606			24,606	0.7%	4	405,203			405,203	1.1%	17
Interest	3,374			3,374	0.1%	1	224,277			224,277	0.6%	10
Miscellaneous	510,731			510,731	13.6%	83	897,725		419	898,144	2.5%	39
Total Expenditures	3,601,678	59,339	84,432	3,745,449	100.0%	610	28,375,657	6,112,519	1,170,008	35,658,184	100.0%	1,535
Excess of Revenues Over/ (Under) Expenditures	950,275	82,916	(84,406)	948,785			2,503,719	465,669	289,907	3,259,295		

Year Ending June 30, 2019

Prince George's County

	Hyattsville[1]						Landover Hills					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property				0		0	810,781			810,781	37.2%	495
Taxes - Local - Income				0		0	184,712			184,712	8.5%	113
Taxes - Local - Other				0		0	16			16	0.0%	0
Licenses and Permits				0		0	44,770			44,770	2.1%	27
Intergovernmental												
Federal Grants				0		0	116,083			116,083	5.3%	71
State Grants				0		0	81,053			81,053	3.7%	50
County Grants				0		0	13,605			13,605	0.6%	8
Other Grants				0		0				0	0.0%	0
Service Charges				0		0	135,344			135,344	6.2%	83
Fines and Forfeitures				0		0	714,341			714,341	32.7%	436
Miscellaneous				0		0	81,256			81,256	3.7%	50
Debt Proceeds				0		0				0	0.0%	0
Total Revenues	0	0	0	0		0	2,181,961	0	0	2,181,961	100.0%	1,333
Expenditures by Function												
General Government				0		0	321,922			321,922	17.7%	197
Public Safety												
Police				0		0	501,589			501,589	27.6%	306
Fire				0		0				0	0.0%	0
Other				0		0	199,461			199,461	11.0%	122
Public Works												
Transportation				0		0	426,318			426,318	23.4%	260
Sewer/Solid Waste/Water				0		0	109,212			109,212	6.0%	67
Other				0		0				0	0.0%	0
Parks, Recreation, & Culture				0		0	21,535			21,535	1.2%	13
Community Dev. & Pub. Housing				0		0				0	0.0%	0
Economic Dev. & Opportunity				0		0				0	0.0%	0
Debt Service												
Principal				0		0				0	0.0%	0
Interest				0		0				0	0.0%	0
Miscellaneous				0		0	239,548			239,548	13.2%	146
Total Expenditures	0	0	0	0		0	1,819,585	0	0	1,819,585	100.0%	1,112
Excess of Revenues Over/ (Under) Expenditures	0	0	0	0			362,376	0	0	362,376		

Note: [1] No financial information submitted.

Year Ending June 30, 2019

Prince George's County

	Laurel						Morningside					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	22,023,640			22,023,640	58.4%	857	884,079			884,079	69.3%	691
Taxes - Local - Income	3,874,525			3,874,525	10.3%	151	131,215			131,215	10.3%	103
Taxes - Local - Other	660,888			660,888	1.8%	26	1,202			1,202	0.1%	1
Licenses and Permits	1,395,755			1,395,755	3.7%	54	57,263			57,263	4.5%	45
Intergovernmental												
Federal Grants				0	0.0%	0				0	0.0%	0
State Grants	1,466,033	15,503		1,481,536	3.9%	58	77,987			77,987	6.1%	61
County Grants	395,904	94,521		490,425	1.3%	19	4,140			4,140	0.3%	3
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges	1,037,982			1,037,982	2.8%	40	2,665			2,665	0.2%	2
Fines and Forfeitures	4,406,260			4,406,260	11.7%	172	17,229			17,229	1.4%	13
Miscellaneous	1,664,336	20,642		1,684,978	4.5%	66	99,866			99,866	7.8%	78
Debt Proceeds		644,477		644,477	1.7%	25				0	0.0%	0
Total Revenues	36,925,323	775,143	0	37,700,466	100.0%	1,468	1,275,646	0	0	1,275,646	100.0%	997
Expenditures by Function												
General Government	5,857,730			5,857,730	17.3%	228	236,963			236,963	18.2%	185
Public Safety												
Police	8,829,579			8,829,579	26.1%	344	751,162			751,162	57.7%	587
Fire				0	0.0%	0	25,000			25,000	1.9%	20
Other	1,841,130			1,841,130	5.4%	72	528			528	0.0%	0
Public Works												
Transportation	1,982,604	1,480,020		3,462,624	10.2%	135	168,703			168,703	13.0%	132
Sewer/Solid Waste/Water	2,546,963			2,546,963	7.5%	99	110,016			110,016	8.4%	86
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	1,990,971			1,990,971	5.9%	78	9,717			9,717	0.7%	8
Community Dev. & Pub. Housing	173,531			173,531	0.5%	7				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal	1,877,815			1,877,815	5.6%	73				0	0.0%	0
Interest	50,950			50,950	0.2%	2				0	0.0%	0
Miscellaneous	7,186,481			7,186,481	21.3%	280				0	0.0%	0
Total Expenditures	32,337,754	1,480,020	0	33,817,774	100.0%	1,317	1,302,089	0	0	1,302,089	100.0%	1,018
Excess of Revenues Over/ (Under) Expenditures	4,587,569	(704,877)	0	3,882,692			(26,443)	0	0	(26,443)		

Year Ending June 30, 2019

Prince George's County

	Mount Rainier						New Carrollton					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	4,306,863			4,306,863	67.0%	531	6,145,772			6,145,772	54.1%	475
Taxes - Local - Income	804,339			804,339	12.5%	99	1,249,195			1,249,195	11.0%	97
Taxes - Local - Other	190			190	0.0%	0	1,939			1,939	0.0%	0
Licenses and Permits	622,159			622,159	9.7%	77	220,499			220,499	1.9%	17
Intergovernmental												
Federal Grants				0	0.0%	0	1,500			1,500	0.0%	0
State Grants	282,435			282,435	4.4%	35	532,741			532,741	4.7%	41
County Grants	87,300			87,300	1.4%	11	155,595			155,595	1.4%	12
Other Grants				0	0.0%	0	124,779			124,779	1.1%	10
Service Charges	35,406			35,406	0.6%	4	712,225			712,225	6.3%	55
Fines and Forfeitures	151,888			151,888	2.4%	19	1,365,482			1,365,482	12.0%	106
Miscellaneous	133,238			133,238	2.1%	16	673,397			673,397	5.9%	52
Debt Proceeds				0	0.0%	0	173,881			173,881	1.5%	13
Total Revenues	6,423,818	0	0	6,423,818	100.0%	792	11,357,005	0	0	11,357,005	100.0%	878
Expenditures by Function												
General Government	1,812,654			1,812,654	25.2%	224	1,868,878			1,868,878	18.8%	144
Public Safety												
Police	2,175,472			2,175,472	30.2%	268	3,278,815			3,278,815	32.9%	253
Fire				0	0.0%	0				0	0.0%	0
Other	297,525			297,525	4.1%	37	619,725			619,725	6.2%	48
Public Works												
Transportation	2,230,572			2,230,572	31.0%	275	2,039,284			2,039,284	20.5%	158
Sewer/Solid Waste/Water	59,786			59,786	0.8%	7	1,185,161			1,185,161	11.9%	92
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture				0	0.0%	0	634,950			634,950	6.4%	49
Community Dev. & Pub. Housing	105,886			105,886	1.5%	13				0	0.0%	0
Economic Dev. & Opportunity	157,985			157,985	2.2%	19	1,582			1,582	0.0%	0
Debt Service												
Principal	208,166			208,166	2.9%	26	251,551			251,551	2.5%	19
Interest	46,341			46,341	0.6%	6	73,989			73,989	0.7%	6
Miscellaneous	101,371			101,371	1.4%	13	3,500			3,500	0.0%	0
Total Expenditures	7,195,758	0	0	7,195,758	100.0%	888	9,957,435	0	0	9,957,435	100.0%	770
Excess of Revenues Over/ (Under) Expenditures	(771,940)	0	0	(771,940)			1,399,570	0	0	1,399,570		

Year Ending June 30, 2019

Prince George's County

	North Brentwood						Riverdale Park					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	317,272			317,272	61.0%	574	5,512,901			5,512,901	63.4%	765
Taxes - Local - Income	57,496			57,496	11.1%	104	719,564			719,564	8.3%	100
Taxes - Local - Other				0	0.0%	0	23			23	0.0%	0
Licenses and Permits	16,436			16,436	3.2%	30	343,767			343,767	4.0%	48
Intergovernmental												
Federal Grants				0	0.0%	0				0	0.0%	0
State Grants	16,277			16,277	3.1%	29	234,310	680,754		915,064	10.5%	127
County Grants	65,380			65,380	12.6%	118				0	0.0%	0
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges				0	0.0%	0	48,899			48,899	0.6%	7
Fines and Forfeitures	387			387	0.1%	1	689,853			689,853	7.9%	96
Miscellaneous	46,847			46,847	9.0%	85	219,488			219,488	2.5%	30
Debt Proceeds				0	0.0%	0		244,236		244,236	2.8%	34
Total Revenues	520,095	0	0	520,095	100.0%	940	7,768,805	924,990	0	8,693,795	100.0%	1,206
Expenditures by Function												
General Government	325,163			325,163	73.4%	588	1,230,445	17,098		1,247,543	15.2%	173
Public Safety												
Police				0	0.0%	0	2,359,760			2,359,760	28.8%	327
Fire				0	0.0%	0	21,000			21,000	0.3%	3
Other	14,780			14,780	3.3%	27	256,881			256,881	3.1%	36
Public Works												
Transportation	50,791			50,791	11.5%	92	914,551	459,054		1,373,605	16.8%	191
Sewer/Solid Waste/Water	50,575			50,575	11.4%	91	223,716			223,716	2.7%	31
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture				0	0.0%	0		201,084		201,084	2.5%	28
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0	93,124			93,124	1.1%	13
Debt Service												
Principal				0	0.0%	0	570,997	54,529		625,526	7.6%	87
Interest				0	0.0%	0	532,555			532,555	6.5%	74
Miscellaneous	1,479			1,479	0.3%	3	1,250,151			1,250,151	15.3%	173
Total Expenditures	442,788	0	0	442,788	100.0%	801	7,453,180	731,765	0	8,184,945	100.0%	1,135
Excess of Revenues Over/ (Under) Expenditures	77,307	0	0	77,307			315,625	193,225	0	508,850		

Year Ending June 30, 2019

Prince George's County

	Seat Pleasant[1]						University Park					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property				0		0	2,239,158			2,239,158	67.1%	848
Taxes - Local - Income				0		0	767,300			767,300	23.0%	291
Taxes - Local - Other				0		0				0	0.0%	0
Licenses and Permits				0		0	97,766			97,766	2.9%	37
Intergovernmental												
Federal Grants				0		0				0	0.0%	0
State Grants				0		0	144,819			144,819	4.3%	55
County Grants				0		0	16,513			16,513	0.5%	6
Other Grants				0		0				0	0.0%	0
Service Charges				0		0	1,825			1,825	0.1%	1
Fines and Forfeitures				0		0	24,915			24,915	0.7%	9
Miscellaneous				0		0	42,810			42,810	1.3%	16
Debt Proceeds				0		0				0	0.0%	0
Total Revenues	0	0	0	0		0	3,335,106	0	0	3,335,106	100.0%	1,263
Expenditures by Function												
General Government				0		0	529,863			529,863	16.5%	201
Public Safety												
Police				0		0	764,784			764,784	23.8%	290
Fire				0		0	9,000			9,000	0.3%	3
Other				0		0	25,055			25,055	0.8%	9
Public Works												
Transportation				0		0	932,458			932,458	29.0%	353
Sewer/Solid Waste/Water				0		0	78,347			78,347	2.4%	30
Other				0		0				0	0.0%	0
Parks, Recreation, & Culture				0		0	88,730			88,730	2.8%	34
Community Dev. & Pub. Housing				0		0				0	0.0%	0
Economic Dev. & Opportunity				0		0				0	0.0%	0
Debt Service												
Principal				0		0	208,835			208,835	6.5%	79
Interest				0		0	55,600			55,600	1.7%	21
Miscellaneous				0		0	525,984			525,984	16.3%	199
Total Expenditures	0	0	0	0		0	3,218,656	0	0	3,218,656	100.0%	1,219
Excess of Revenues Over/ (Under) Expenditures	0	0	0	0			116,450	0	0	116,450		

Note: [1] No financial information submitted.

Year Ending June 30, 2019

Prince George's County

Upper Marlboro

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
Taxes - Local - Property	333,805			333,805	48.6%	497
Taxes - Local - Income	177,838			177,838	25.9%	265
Taxes - Local - Other				0	0.0%	0
Licenses and Permits	24,584			24,584	3.6%	37
Intergovernmental						
Federal Grants				0	0.0%	0
State Grants	41,040			41,040	6.0%	61
County Grants	9,956			9,956	1.4%	15
Other Grants				0	0.0%	0
Service Charges	52,735			52,735	7.7%	78
Fines and Forfeitures	19,995			19,995	2.9%	30
Miscellaneous	26,929			26,929	3.9%	40
Debt Proceeds				0	0.0%	0
Total Revenues	686,882	0	0	686,882	100.0%	1,022
Expenditures by Function						
General Government	765,114			765,114	56.4%	1,139
Public Safety						
Police	223,398			223,398	16.5%	332
Fire				0	0.0%	0
Other				0	0.0%	0
Public Works						
Transportation	316,022			316,022	23.3%	470
Sewer/Solid Waste/Water	40,898			40,898	3.0%	61
Other				0	0.0%	0
Parks, Recreation, & Culture	10,078			10,078	0.7%	15
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0
Debt Service						
Principal				0	0.0%	0
Interest				0	0.0%	0
Miscellaneous				0	0.0%	0
Total Expenditures	1,355,510	0	0	1,355,510	100.0%	2,017
Excess of Revenues Over/ (Under) Expenditures	(668,628)	0	0	(668,628)		

Year Ending June 30, 2019

Queen Anne's County

	Barclay						Centreville					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	37,107			37,107	51.2%	221	2,453,066			2,453,066	33.2%	511
Taxes - Local - Income	14,315			14,315	19.7%	85	710,306			710,306	9.6%	148
Taxes - Local - Other				0	0.0%	0				0	0.0%	0
Licenses and Permits	300			300	0.4%	2	132,453			132,453	1.8%	28
Intergovernmental												
Federal Grants				0	0.0%	0				0	0.0%	0
State Grants	6,402			6,402	8.8%	38	466,478			466,478	6.3%	97
County Grants	11,854			11,854	16.3%	71	7,672			7,672	0.1%	2
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges				0	0.0%	0	514,690		2,712,912	3,227,602	43.7%	673
Fines and Forfeitures	200			200	0.3%	1	61,200			61,200	0.8%	13
Miscellaneous	2,326			2,326	3.2%	14	248,228		85,028	333,256	4.5%	69
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	72,504	0	0	72,504	100.0%	432	4,594,093	0	2,797,940	7,392,033	100.0%	1,540
Expenditures by Function												
General Government	29,028			29,028	57.3%	173	765,711			765,711	12.0%	160
Public Safety												
Police				0	0.0%	0	1,189,140			1,189,140	18.7%	248
Fire				0	0.0%	0	45,000			45,000	0.7%	9
Other				0	0.0%	0	6,125			6,125	0.1%	1
Public Works												
Transportation	8,230			8,230	16.2%	49	621,756			621,756	9.8%	130
Sewer/Solid Waste/Water	13,406			13,406	26.5%	80	280,763		1,965,495	2,246,258	35.3%	468
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture				0	0.0%	0	303,455			303,455	4.8%	63
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal				0	0.0%	0	303,102			303,102	4.8%	63
Interest				0	0.0%	0	128,748		344,313	473,061	7.4%	99
Miscellaneous				0	0.0%	0	400,179		2,805	402,984	6.3%	84
Total Expenditures	50,664	0	0	50,664	100.0%	302	4,043,979	0	2,312,613	6,356,592	100.0%	1,325
Excess of Revenues Over/ (Under) Expenditures	21,840	0	0	21,840			550,114	0	485,327	1,035,441		

Year Ending June 30, 2019

Queen Anne's County

	Church Hill						Queen Anne					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	201,665			201,665	35.5%	266	47,494			47,494	70.0%	222
Taxes - Local - Income	79,858			79,858	14.1%	105	14,665			14,665	21.6%	69
Taxes - Local - Other				0	0.0%	0				0	0.0%	0
Licenses and Permits	10,729			10,729	1.9%	14	150			150	0.2%	1
Intergovernmental												
Federal Grants				0	0.0%	0				0	0.0%	0
State Grants	21,739			21,739	3.8%	29	375			375	0.6%	2
County Grants	37,490			37,490	6.6%	49	3,363			3,363	5.0%	16
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges	6,130		113,250	119,380	21.0%	157				0	0.0%	0
Fines and Forfeitures				0	0.0%	0				0	0.0%	0
Miscellaneous	92,333		4,324	96,657	17.0%	128	1,804			1,804	2.7%	8
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	449,944	0	117,574	567,518	100.0%	749	67,851	0	0	67,851	100.0%	317
Expenditures by Function												
General Government	191,828			191,828	40.4%	253	21,228			21,228	6.6%	99
Public Safety												
Police				0	0.0%	0				0	0.0%	0
Fire				0	0.0%	0	2,300			2,300	0.7%	11
Other	5,099			5,099	1.1%	7	398			398	0.1%	2
Public Works												
Transportation	46,999			46,999	9.9%	62	10,642			10,642	3.3%	50
Sewer/Solid Waste/Water	55,381		145,637	201,018	42.3%	265	20,502			20,502	6.4%	96
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture				0	0.0%	0				0	0.0%	0
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal	25,471			25,471	5.4%	34				0	0.0%	0
Interest	4,869			4,869	1.0%	6				0	0.0%	0
Miscellaneous				0	0.0%	0	265,517			265,517	82.8%	1,241
Total Expenditures	329,647	0	145,637	475,284	100.0%	627	320,587	0	0	320,587	100.0%	1,498
Excess of Revenues Over/ (Under) Expenditures	120,297	0	(28,063)	92,234			(252,736)	0	0	(252,736)		

Year Ending June 30, 2019

Queen Anne's County

	Queenstown						Sudlersville					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	403,646			403,646	27.3%	584	82,085			82,085	13.0%	171
Taxes - Local - Income	153,401			153,401	10.4%	222	44,119			44,119	7.0%	92
Taxes - Local - Other				0	0.0%	0				0	0.0%	0
Licenses and Permits	26,522			26,522	1.8%	38	10,370			10,370	1.6%	22
Intergovernmental												
Federal Grants			52,851	52,851	3.6%	76				0	0.0%	0
State Grants	60,303		36,192	96,495	6.5%	140	13,567			13,567	2.1%	28
County Grants	136,742			136,742	9.3%	198	10,000			10,000	1.6%	21
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges			463,208	463,208	31.3%	670			440,378	440,378	69.5%	919
Fines and Forfeitures				0	0.0%	0	886			886	0.1%	2
Miscellaneous	18,628		126,730	145,358	9.8%	210	19,654		12,762	32,416	5.1%	68
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	799,242	0	678,981	1,478,223	100.0%	2,139	180,681	0	453,140	633,821	100.0%	1,323
Expenditures by Function												
General Government	260,775			260,775	15.3%	377	61,002			61,002	5.6%	127
Public Safety												
Police				0	0.0%	0				0	0.0%	0
Fire	14,000			14,000	0.8%	20				0	0.0%	0
Other				0	0.0%	0				0	0.0%	0
Public Works												
Transportation	215,313			215,313	12.7%	312	10,192			10,192	0.9%	21
Sewer/Solid Waste/Water	71,037		888,007	959,044	56.4%	1,388	10,175		863,368	873,543	80.3%	1,824
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	66,835			66,835	3.9%	97	31,310			31,310	2.9%	65
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity	5,840			5,840	0.3%	8				0	0.0%	0
Debt Service												
Principal	27,421			27,421	1.6%	40				0	0.0%	0
Interest	3,274		130,557	133,831	7.9%	194			111,702	111,702	10.3%	233
Miscellaneous	17,871			17,871	1.1%	26				0	0.0%	0
Total Expenditures	682,366	0	1,018,564	1,700,930	100.0%	2,462	112,679	0	975,070	1,087,749	100.0%	2,271
Excess of Revenues Over/ (Under) Expenditures	116,876	0	(339,583)	(222,707)			68,002	0	(521,930)	(453,928)		

Year Ending June 30, 2019

St. Mary's County

Leonardtown

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
Taxes - Local - Property	626,668			626,668	10.0%	166
Taxes - Local - Income	685,026			685,026	11.0%	182
Taxes - Local - Other	1,245			1,245	0.0%	0
Licenses and Permits	95,612			95,612	1.5%	25
Intergovernmental						
Federal Grants				0	0.0%	0
State Grants	355,419	111,381	65,587	532,387	8.5%	141
County Grants	50,056			50,056	0.8%	13
Other Grants			258,141	258,141	4.1%	69
Service Charges	3,850		2,151,914	2,155,764	34.6%	573
Fines and Forfeitures				0	0.0%	0
Miscellaneous	215,011		1,618,911	1,833,922	29.4%	487
Debt Proceeds				0	0.0%	0
Total Revenues	2,032,887	111,381	4,094,553	6,238,821	100.0%	1,657
Expenditures by Function						
General Government	618,908	33,570		652,478	11.9%	173
Public Safety						
Police	72,204			72,204	1.3%	19
Fire	2,000			2,000	0.0%	1
Other	1,843	106,339		108,182	2.0%	29
Public Works						
Transportation	265,065			265,065	4.8%	70
Sewer/Solid Waste/Water	42,938		3,529,378	3,572,316	65.1%	949
Other				0	0.0%	0
Parks, Recreation, & Culture	413,432	21,984		435,416	7.9%	116
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity	80,804			80,804	1.5%	21
Debt Service						
Principal	107,849			107,849	2.0%	29
Interest	41,334		148,561	189,895	3.5%	50
Miscellaneous	2,000			2,000	0.0%	1
Total Expenditures	1,648,377	161,893	3,677,939	5,488,209	100.0%	1,458
Excess of Revenues Over/ (Under) Expenditures	384,510	(50,512)	416,614	750,612		

Year Ending June 30, 2019

Somerset County

	Crisfield						Princess Anne					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	1,338,657			1,338,657	28.7%	522	1,916,864			1,916,864	69.8%	546
Taxes - Local - Income	96,553			96,553	2.1%	38	143,869			143,869	5.2%	41
Taxes - Local - Other			59,046	59,046	1.3%	23				0	0.0%	0
Licenses and Permits	48,673			48,673	1.0%	19	84,681			84,681	3.1%	24
Intergovernmental												
Federal Grants				0	0.0%	0	8,229			8,229	0.3%	2
State Grants	375,157		452,040	827,197	17.8%	323	267,024			267,024	9.7%	76
County Grants	210,279			210,279	4.5%	82	35,976			35,976	1.3%	10
Other Grants	36,655			36,655	0.8%	14				0	0.0%	0
Service Charges	214,468		1,574,422	1,788,890	38.4%	698	239,356			239,356	8.7%	68
Fines and Forfeitures	500		11,431	11,931	0.3%	5	29,279			29,279	1.1%	8
Miscellaneous	145,421		49,213	194,634	4.2%	76	19,506			19,506	0.7%	6
Debt Proceeds	47,199			47,199	1.0%	18				0	0.0%	0
Total Revenues	2,513,562	0	2,146,152	4,659,714	100.0%	1,817	2,744,784	0	0	2,744,784	100.0%	782
Expenditures by Function												
General Government	426,552			426,552	9.4%	166	409,359			409,359	13.1%	117
Public Safety												
Police	823,782			823,782	18.1%	321	1,585,715			1,585,715	50.8%	452
Fire	249,539			249,539	5.5%	97	11,000			11,000	0.4%	3
Other	40,708			40,708	0.9%	16				0	0.0%	0
Public Works												
Transportation	437,950			437,950	9.6%	171	429,149			429,149	13.7%	122
Sewer/Solid Waste/Water	115,664		1,609,934	1,725,598	37.8%	673	74,726			74,726	2.4%	21
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	58,882			58,882	1.3%	23	142,858			142,858	4.6%	41
Community Dev. & Pub. Housing			43,895	43,895	1.0%	17	247,645			247,645	7.9%	71
Economic Dev. & Opportunity	34,737			34,737	0.8%	14	622			622	0.0%	0
Debt Service												
Principal	47,430			47,430	1.0%	18	179,422			179,422	5.7%	51
Interest	10,681		52,886	63,567	1.4%	25	41,851			41,851	1.3%	12
Miscellaneous	607,133			607,133	13.3%	237				0	0.0%	0
Total Expenditures	2,853,058	0	1,706,715	4,559,773	100.0%	1,778	3,122,347	0	0	3,122,347	100.0%	890
Excess of Revenues Over/ (Under) Expenditures	(339,496)	0	439,437	99,941			(377,563)	0	0	(377,563)		

Year Ending June 30, 2019

Talbot County

	Easton						Oxford					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	12,328,798			12,328,798	15.7%	744	820,920			820,920	7.0%	1,357
Taxes - Local - Income	1,996,954			1,996,954	2.5%	121	173,311			173,311	1.5%	286
Taxes - Local - Other	4,719			4,719	0.0%	0			183,000	183,000	1.6%	302
Licenses and Permits	898,403			898,403	1.1%	54	24,196			24,196	0.2%	40
Intergovernmental												
Federal Grants	3,375			3,375	0.0%	0			9,374,523	9,374,523	79.8%	15,495
State Grants	2,311,566			2,311,566	2.9%	139	185,554			185,554	1.6%	307
County Grants	485,427			485,427	0.6%	29	51,306			51,306	0.4%	85
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges	1,849,548		54,348,757	56,198,305	71.4%	3,391			763,495	763,495	6.5%	1,262
Fines and Forfeitures	190,172			190,172	0.2%	11				0	0.0%	0
Miscellaneous	2,818,795		1,461,306	4,280,101	5.4%	258	84,925		86,404	171,329	1.5%	283
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	22,887,757	0	55,810,063	78,697,820	100.0%	4,749	1,340,212	0	10,407,422	11,747,634	100.0%	19,418
Expenditures by Function												
General Government	2,272,436	268,897		2,541,333	3.6%	153	262,281			262,281	13.4%	434
Public Safety												
Police	6,890,004	238,004		7,128,008	10.1%	430	178,228			178,228	9.1%	295
Fire	358,985	50,901		409,886	0.6%	25	33,548			33,548	1.7%	55
Other	1,480,368	1,356,578		2,836,946	4.0%	171				0	0.0%	0
Public Works												
Transportation	2,544,212	621,196	37,004	3,202,412	4.5%	193	199,278		151,567	350,845	17.9%	580
Sewer/Solid Waste/Water	2,164,100		5,477,389	7,641,489	10.8%	461	81,897		590,962	672,859	34.3%	1,112
Other			39,855,480	39,855,480	56.4%	2,405				0	0.0%	0
Parks, Recreation, & Culture	370,351	204,681		575,032	0.8%	35	107,901			107,901	5.5%	178
Community Dev. & Pub. Housing	1,344,457			1,344,457	1.9%	81				0	0.0%	0
Economic Dev. & Opportunity	419,406			419,406	0.6%	25	19,654			19,654	1.0%	32
Debt Service												
Principal	1,179,630			1,179,630	1.7%	71				0	0.0%	0
Interest	332,091		263,281	595,372	0.8%	36			46,485	46,485	2.4%	77
Miscellaneous	458,699		2,453,751	2,912,450	4.1%	176	290,471			290,471	14.8%	480
Total Expenditures	19,814,739	2,740,257	48,086,905	70,641,901	100.0%	4,263	1,173,258	0	789,014	1,962,272	100.0%	3,243
Excess of Revenues Over/ (Under) Expenditures	3,073,018	(2,740,257)	7,723,158	8,055,919			166,954	0	9,618,408	9,785,362		

Year Ending June 30, 2019

Talbot County

	St. Michaels						Trappe					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	1,551,186			1,551,186	39.5%	1,507	261,818			261,818	19.2%	262
Taxes - Local - Income	113,642			113,642	2.9%	110	64,940			64,940	4.8%	65
Taxes - Local - Other	108,863			108,863	2.8%	106				0	0.0%	0
Licenses and Permits	111,660			111,660	2.8%	109	20,990			20,990	1.5%	21
Intergovernmental												
Federal Grants				0	0.0%	0				0	0.0%	0
State Grants	111,735		42,748	154,483	3.9%	150	94,481			94,481	6.9%	94
County Grants	607,475			607,475	15.5%	590				0	0.0%	0
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges	1,719		697,577	699,296	17.8%	680	61,229		820,449	881,678	64.5%	882
Fines and Forfeitures	3,145			3,145	0.1%	3				0	0.0%	0
Miscellaneous	570,902		7,268	578,170	14.7%	562	35,059		7,492	42,551	3.1%	43
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	3,180,327	0	747,593	3,927,920	100.0%	3,817	538,517	0	827,941	1,366,458	100.0%	1,366
Expenditures by Function												
General Government	912,091			912,091	24.1%	886	222,984			222,984	17.0%	223
Public Safety												
Police	1,145,538			1,145,538	30.3%	1,113	20,180			20,180	1.5%	20
Fire	56,102			56,102	1.5%	55	10,000			10,000	0.8%	10
Other				0	0.0%	0				0	0.0%	0
Public Works												
Transportation	696,836			696,836	18.4%	677	55,583			55,583	4.2%	56
Sewer/Solid Waste/Water	119,850		753,618	873,468	23.1%	849	58,051		799,798	857,849	65.3%	858
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	77,947			77,947	2.1%	76	5,257			5,257	0.4%	5
Community Dev. & Pub. Housing	3,000			3,000	0.1%	3				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal				0	0.0%	0	18,302			18,302	1.4%	18
Interest			16,423	16,423	0.4%	16	7,497		84,353	91,850	7.0%	92
Miscellaneous				0	0.0%	0	32,108			32,108	2.4%	32
Total Expenditures	3,011,364	0	770,041	3,781,405	100.0%	3,675	429,962	0	884,151	1,314,113	100.0%	1,314
Excess of Revenues Over/ (Under) Expenditures	168,963	0	(22,448)	146,515			108,555	0	(56,210)	52,345		

Year Ending June 30, 2019

Washington County

	Boonsboro						Clear Spring					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	1,174,699			1,174,699	25.8%	327	84,417			84,417	13.0%	234
Taxes - Local - Income	435,905			435,905	9.6%	122	23,765			23,765	3.7%	66
Taxes - Local - Other	12,363			12,363	0.3%	3	1,370			1,370	0.2%	4
Licenses and Permits	42,149			42,149	0.9%	12	4,027			4,027	0.6%	11
Intergovernmental												
Federal Grants				0	0.0%	0				0	0.0%	0
State Grants	216,629			216,629	4.8%	60	18,721			18,721	2.9%	52
County Grants	84,652			84,652	1.9%	24	16,978			16,978	2.6%	47
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges	117,356		2,202,124	2,319,480	51.0%	647			414,215	414,215	64.0%	1,151
Fines and Forfeitures	2,424			2,424	0.1%	1				0	0.0%	0
Miscellaneous	65,709		195,302	261,011	5.7%	73	12,249		71,295	83,544	12.9%	232
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	2,151,886	0	2,397,426	4,549,312	100.0%	1,268	161,527	0	485,510	647,037	100.0%	1,797
Expenditures by Function												
General Government	546,460			546,460	13.1%	152	53,465			53,465	8.6%	149
Public Safety												
Police	322,633			322,633	7.7%	90				0	0.0%	0
Fire	59,569			59,569	1.4%	17	3,000			3,000	0.5%	8
Other	568			568	0.0%	0	12,087			12,087	1.9%	34
Public Works												
Transportation	130,161			130,161	3.1%	36	46,302			46,302	7.4%	129
Sewer/Solid Waste/Water	188,563		2,311,589	2,500,152	60.0%	697	24,408		448,263	472,671	75.9%	1,313
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	79,321			79,321	1.9%	22	11,019			11,019	1.8%	31
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0	15,326			15,326	2.5%	43
Debt Service												
Principal	171,526			171,526	4.1%	48				0	0.0%	0
Interest	11,591		194,500	206,091	4.9%	57			8,880	8,880	1.4%	25
Miscellaneous	147,338			147,338	3.5%	41				0	0.0%	0
Total Expenditures	1,657,730	0	2,506,089	4,163,819	100.0%	1,161	165,607	0	457,143	622,750	100.0%	1,730
Excess of Revenues Over/ (Under) Expenditures	494,156	0	(108,663)	385,493			(4,080)	0	28,367	24,287		

Year Ending June 30, 2019

Washington County

	Funkstown						Hagerstown					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	205,168			205,168	16.0%	235	29,269,749			29,269,749	26.2%	729
Taxes - Local - Income	52,741			52,741	4.1%	60	2,746,653			2,746,653	2.5%	68
Taxes - Local - Other	8,356			8,356	0.6%	10	3,138,790			3,138,790	2.8%	78
Licenses and Permits	9,647			9,647	0.8%	11	2,144,825			2,144,825	1.9%	53
Intergovernmental												
Federal Grants				0	0.0%	0	1,490,981	105,677		1,596,658	1.4%	40
State Grants	245,900		153,015	398,915	31.0%	457	1,908,127	1,846,903	510,196	4,265,226	3.8%	106
County Grants	19,444			19,444	1.5%	22	742,733			742,733	0.7%	19
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges	62,278		478,292	540,570	42.0%	619	3,749,910		52,852,933	56,602,843	50.7%	1,410
Fines and Forfeitures				0	0.0%	0	987,442		3,890	991,332	0.9%	25
Miscellaneous	6,824		401	7,225	0.6%	8	2,947,085	445,638	3,631,774	7,024,497	6.3%	175
Debt Proceeds	44,040			44,040	3.4%	50		3,105,000		3,105,000	2.8%	77
Total Revenues	654,398	0	631,708	1,286,106	100.0%	1,473	49,126,295	5,503,218	56,998,793	111,628,306	100.0%	2,781
Expenditures by Function												
General Government	123,729			123,729	11.3%	142	5,329,789	3,403,346		8,733,135	8.2%	218
Public Safety												
Police				0	0.0%	0	13,450,610	770,575		14,221,185	13.4%	354
Fire	5,000			5,000	0.5%	6	7,841,000	648,389		8,489,389	8.0%	212
Other				0	0.0%	0	2,145,624			2,145,624	2.0%	53
Public Works												
Transportation	51,513			51,513	4.7%	59	3,057,832	764,410	779,376	4,601,618	4.3%	115
Sewer/Solid Waste/Water	60,923		477,985	538,908	49.1%	617	2,562,818		25,496,806	28,059,624	26.4%	699
Other				0	0.0%	0			26,225,644	26,225,644	24.7%	653
Parks, Recreation, & Culture	67,078			67,078	6.1%	77	2,611,723	494,199	453,759	3,559,681	3.3%	89
Community Dev. & Pub. Housing				0	0.0%	0	520,172			520,172	0.5%	13
Economic Dev. & Opportunity	17,052			17,052	1.6%	20	2,985,649		721,315	3,706,964	3.5%	92
Debt Service												
Principal	212,309			212,309	19.3%	243	1,863,362			1,863,362	1.8%	46
Interest	4,337		8,484	12,821	1.2%	15	669,463		777,070	1,446,533	1.4%	36
Miscellaneous	56,554		12,973	69,527	6.3%	80	1,962,419		782,634	2,745,053	2.6%	68
Total Expenditures	598,495	0	499,442	1,097,937	100.0%	1,258	45,000,461	6,080,919	55,236,604	106,317,984	100.0%	2,649
Excess of Revenues Over/ (Under) Expenditures	55,903	0	132,266	188,169			4,125,834	(577,701)	1,762,189	5,310,322		

Year Ending June 30, 2019

Washington County

	Hancock						Keedysville					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	553,510			553,510	23.9%	361	175,871			175,871	23.9%	145
Taxes - Local - Income	84,943			84,943	3.7%	55	172,161			172,161	23.4%	142
Taxes - Local - Other	3,819			3,819	0.2%	2				0	0.0%	0
Licenses and Permits	23,994			23,994	1.0%	16	5,796			5,796	0.8%	5
Intergovernmental												
Federal Grants				0	0.0%	0				0	0.0%	0
State Grants	102,265			102,265	4.4%	67	49,741		39,402	89,143	12.1%	73
County Grants	24,250			24,250	1.0%	16	20,963			20,963	2.9%	17
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges	9,326		787,722	797,048	34.4%	520			229,508	229,508	31.2%	189
Fines and Forfeitures	10,296			10,296	0.4%	7				0	0.0%	0
Miscellaneous	712,307		4,140	716,447	30.9%	468	17,073		24,853	41,926	5.7%	35
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	1,524,710	0	791,862	2,316,572	100.0%	1,512	441,605	0	293,763	735,368	100.0%	605
Expenditures by Function												
General Government	330,959			330,959	17.1%	216	67,056			67,056	11.4%	55
Public Safety												
Police	268,428			268,428	13.9%	175	8,059			8,059	1.4%	7
Fire				0	0.0%	0				0	0.0%	0
Other				0	0.0%	0	331			331	0.1%	0
Public Works												
Transportation	228,932			228,932	11.8%	149	35,909			35,909	6.1%	30
Sewer/Solid Waste/Water			720,044	720,044	37.2%	470	75,503		196,695	272,198	46.1%	224
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	128,852			128,852	6.7%	84	116,081			116,081	19.7%	96
Community Dev. & Pub. Housing	1,621			1,621	0.1%	1				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal				0	0.0%	0				0	0.0%	0
Interest			57,424	57,424	3.0%	37			59,193	59,193	10.0%	49
Miscellaneous	200,604			200,604	10.4%	131	30,998			30,998	5.3%	26
Total Expenditures	1,159,396	0	777,468	1,936,864	100.0%	1,264	333,937	0	255,888	589,825	100.0%	485
Excess of Revenues Over/ (Under) Expenditures	365,314	0	14,394	379,708			107,668	0	37,875	145,543		

Year Ending June 30, 2019

Washington County

	Sharpsburg						Smithsburg					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	149,711			149,711	52.7%	231	688,767			688,767	23.9%	231
Taxes - Local - Income	57,007			57,007	20.1%	88	319,598			319,598	11.1%	107
Taxes - Local - Other				0	0.0%	0	410			410	0.0%	0
Licenses and Permits	6,069			6,069	2.1%	9	18,022			18,022	0.6%	6
Intergovernmental												
Federal Grants				0	0.0%	0	29,912			29,912	1.0%	10
State Grants	43,188			43,188	15.2%	67	135,755			135,755	4.7%	46
County Grants	18,476			18,476	6.5%	28	36,369			36,369	1.3%	12
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges	122			122	0.0%	0	43,722		1,202,712	1,246,434	43.3%	418
Fines and Forfeitures				0	0.0%	0	28,410			28,410	1.0%	10
Miscellaneous	9,353			9,353	3.3%	14	75,865		7,264	83,129	2.9%	28
Debt Proceeds				0	0.0%	0	294,080			294,080	10.2%	99
Total Revenues	283,926	0	0	283,926	100.0%	437	1,670,910	0	1,209,976	2,880,886	100.0%	967
Expenditures by Function												
General Government	129,107			129,107	43.5%	199	331,224			331,224	10.7%	111
Public Safety												
Police				0	0.0%	0	591,022			591,022	19.0%	198
Fire				0	0.0%	0				0	0.0%	0
Other				0	0.0%	0	5,912			5,912	0.2%	2
Public Works												
Transportation	69,187			69,187	23.3%	107	292,359			292,359	9.4%	98
Sewer/Solid Waste/Water	54,373			54,373	18.3%	84	188,020		1,299,863	1,487,883	47.9%	499
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	30,592			30,592	10.3%	47	31,623			31,623	1.0%	11
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0	59,825			59,825	1.9%	20
Debt Service												
Principal				0	0.0%	0	4,499			4,499	0.1%	2
Interest				0	0.0%	0	27,867		23,736	51,603	1.7%	17
Miscellaneous	13,332			13,332	4.5%	21	208,403		41,040	249,443	8.0%	84
Total Expenditures	296,591	0	0	296,591	100.0%	457	1,740,754	0	1,364,639	3,105,393	100.0%	1,042
Excess of Revenues Over/ (Under) Expenditures	(12,665)	0	0	(12,665)			(69,844)	0	(154,663)	(224,507)		

Year Ending June 30, 2019

Washington County

Williamsport

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
Taxes - Local - Property	615,743			615,743	11.9%	294
Taxes - Local - Income	142,793			142,793	2.8%	68
Taxes - Local - Other	2,362			2,362	0.0%	1
Licenses and Permits	31,366			31,366	0.6%	15
Intergovernmental						
Federal Grants				0	0.0%	0
State Grants	687,686		12,500	700,186	13.6%	335
County Grants	25,728		27,973	53,701	1.0%	26
Other Grants				0	0.0%	0
Service Charges	190,471		2,658,295	2,848,766	55.2%	1,361
Fines and Forfeitures	4,587			4,587	0.1%	2
Miscellaneous	451,413		312,274	763,687	14.8%	365
Debt Proceeds				0	0.0%	0
Total Revenues	2,152,149	0	3,011,042	5,163,191	100.0%	2,467
Expenditures by Function						
General Government	374,958			374,958	6.7%	179
Public Safety						
Police	130,005			130,005	2.3%	62
Fire	20,000			20,000	0.4%	10
Other	7,009			7,009	0.1%	3
Public Works						
Transportation	824,652			824,652	14.7%	394
Sewer/Solid Waste/Water	123,838		1,801,940	1,925,778	34.4%	920
Other			1,690,303	1,690,303	30.2%	808
Parks, Recreation, & Culture	362,727			362,727	6.5%	173
Community Dev. & Pub. Housing	146,224			146,224	2.6%	70
Economic Dev. & Opportunity	11,724			11,724	0.2%	6
Debt Service						
Principal				0	0.0%	0
Interest	1,017		33,892	34,909	0.6%	17
Miscellaneous	63,215			63,215	1.1%	30
Total Expenditures	2,065,369	0	3,526,135	5,591,504	100.0%	2,672
Excess of Revenues Over/ (Under) Expenditures	86,780	0	(515,093)	(428,313)		

Year Ending June 30, 2019

Wicomico County

	Delmar						Fruitland					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	1,465,119			1,465,119	47.2%	454	3,116,279			3,116,279	32.7%	591
Taxes - Local - Income	288,360			288,360	9.3%	89	462,267			462,267	4.9%	88
Taxes - Local - Other	42,910			42,910	1.4%	13	65,902			65,902	0.7%	13
Licenses and Permits	136,418			136,418	4.4%	42	136,205			136,205	1.4%	26
Intergovernmental												
Federal Grants	125,786			125,786	4.1%	39	13,700			13,700	0.1%	3
State Grants	362,960			362,960	11.7%	112	324,470		(1,555)	322,915	3.4%	61
County Grants				0	0.0%	0			2,328,100	2,328,100	24.4%	442
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges	173,997			173,997	5.6%	54	182,506		2,659,914	2,842,420	29.8%	539
Fines and Forfeitures	34,000			34,000	1.1%	11				0	0.0%	0
Miscellaneous	420,341			420,341	13.5%	130	193,119		50,120	243,239	2.6%	46
Debt Proceeds	54,364			54,364	1.8%	17				0	0.0%	0
Total Revenues	3,104,255	0	0	3,104,255	100.0%	962	4,494,448	0	5,036,579	9,531,027	100.0%	1,808
Expenditures by Function												
General Government	292,846			292,846	11.2%	91	648,217			648,217	8.0%	123
Public Safety												
Police	763,812			763,812	29.3%	237	2,367,825			2,367,825	29.1%	449
Fire	237,934			237,934	9.1%	74	55,000			55,000	0.7%	10
Other				0	0.0%	0	170,588			170,588	2.1%	32
Public Works												
Transportation	180,169			180,169	6.9%	56	659,570			659,570	8.1%	125
Sewer/Solid Waste/Water	126,586			126,586	4.9%	39	3,529		3,260,479	3,264,008	40.1%	619
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	27,904			27,904	1.1%	9	5,092			5,092	0.1%	1
Community Dev. & Pub. Housing	148,951			148,951	5.7%	46				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0	3,218			3,218	0.0%	1
Debt Service												
Principal	62,142			62,142	2.4%	19	862,863			862,863	10.6%	164
Interest	4,839			4,839	0.2%	1	88,380		19,531	107,911	1.3%	20
Miscellaneous	761,520			761,520	29.2%	236				0	0.0%	0
Total Expenditures	2,606,703	0	0	2,606,703	100.0%	808	4,864,282	0	3,280,010	8,144,292	100.0%	1,545
Excess of Revenues Over/ (Under) Expenditures	497,552	0	0	497,552			(369,834)	0	1,756,569	1,386,735		

Year Ending June 30, 2019

Wicomico County

	Hebron						Mardela Springs					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	248,348			248,348	29.0%	227	53,081			53,081	10.6%	152
Taxes - Local - Income	91,666			91,666	10.7%	84	34,809			34,809	7.0%	99
Taxes - Local - Other				0	0.0%	0				0	0.0%	0
Licenses and Permits	22,781			22,781	2.7%	21	7,224			7,224	1.4%	21
Intergovernmental												
Federal Grants				0	0.0%	0	381,523			381,523	76.5%	1,090
State Grants	100,051			100,051	11.7%	92	21,348			21,348	4.3%	61
County Grants				0	0.0%	0				0	0.0%	0
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges			366,812	366,812	42.9%	336				0	0.0%	0
Fines and Forfeitures				0	0.0%	0	747			747	0.1%	2
Miscellaneous	16,407		9,156	25,563	3.0%	23				0	0.0%	0
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	479,253	0	375,968	855,221	100.0%	783	498,732	0	0	498,732	100.0%	1,425
Expenditures by Function												
General Government	278,158			278,158	38.5%	255	22,939			22,939	4.9%	66
Public Safety												
Police				0	0.0%	0				0	0.0%	0
Fire				0	0.0%	0	3,000			3,000	0.6%	9
Other				0	0.0%	0	3,860			3,860	0.8%	11
Public Works												
Transportation	39,707			39,707	5.5%	36	22,123			22,123	4.8%	63
Sewer/Solid Waste/Water	54,734		349,854	404,588	56.0%	371	20,845			20,845	4.5%	60
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture				0	0.0%	0	9,472			9,472	2.0%	27
Community Dev. & Pub. Housing				0	0.0%	0	381,980			381,980	82.3%	1,091
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal				0	0.0%	0				0	0.0%	0
Interest				0	0.0%	0				0	0.0%	0
Miscellaneous				0	0.0%	0				0	0.0%	0
Total Expenditures	372,599	0	349,854	722,453	100.0%	662	464,219	0	0	464,219	100.0%	1,326
Excess of Revenues Over/ (Under) Expenditures	106,654	0	26,114	132,768			34,513	0	0	34,513		

Year Ending June 30, 2019

Wicomico County

	Pittsville						Salisbury					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	265,462			265,462	22.6%	181	25,672,621			25,672,621	41.3%	783
Taxes - Local - Income	118,898			118,898	10.1%	81	2,148,438			2,148,438	3.5%	65
Taxes - Local - Other			106,039	106,039	9.0%	72	339,418		595,516	934,934	1.5%	28
Licenses and Permits	31,484			31,484	2.7%	21	2,006,151			2,006,151	3.2%	61
Intergovernmental												
Federal Grants				0	0.0%	0	1,073,628			1,073,628	1.7%	33
State Grants	122,942			122,942	10.5%	84	3,001,560		259,232	3,260,792	5.2%	99
County Grants	357			357	0.0%	0	1,167,330			1,167,330	1.9%	36
Other Grants				0	0.0%	0	691,994			691,994	1.1%	21
Service Charges			431,523	431,523	36.7%	294	4,604,270		17,891,023	22,495,293	36.2%	686
Fines and Forfeitures	58,155			58,155	4.9%	40	1,078,939			1,078,939	1.7%	33
Miscellaneous	27,606		12,683	40,289	3.4%	27	730,314	186,503	628,156	1,544,973	2.5%	47
Debt Proceeds				0	0.0%	0	38,178			38,178	0.1%	1
Total Revenues	624,904	0	550,245	1,175,149	100.0%	802	42,552,841	186,503	19,373,927	62,113,271	100.0%	1,893
Expenditures by Function												
General Government	233,318			233,318	15.5%	159	4,809,098			4,809,098	7.6%	147
Public Safety												
Police	74,521			74,521	4.9%	51	12,574,652			12,574,652	20.0%	383
Fire	20,000			20,000	1.3%	14	8,211,841	422,386		8,634,227	13.7%	263
Other	9,533			9,533	0.6%	7	1,929,304			1,929,304	3.1%	59
Public Works												
Transportation	289,161			289,161	19.2%	197	3,817,428	3,252,110	1,100,664	8,170,202	13.0%	249
Sewer/Solid Waste/Water	87,610		700,046	787,656	52.2%	537	1,395,802		16,381,088	17,776,890	28.2%	542
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture				0	0.0%	0	1,997,697	268,776	92,756	2,359,229	3.7%	72
Community Dev. & Pub. Housing				0	0.0%	0	1,047,587		212,539	1,260,126	2.0%	38
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal	31,525			31,525	2.1%	22	2,973,887			2,973,887	4.7%	91
Interest			8,530	8,530	0.6%	6	798,416		673,922	1,472,338	2.3%	45
Miscellaneous	55,341			55,341	3.7%	38	1,055,539			1,055,539	1.7%	32
Total Expenditures	801,009	0	708,576	1,509,585	100.0%	1,030	40,611,251	3,943,272	18,460,969	63,015,492	100.0%	1,921
Excess of Revenues Over/ (Under) Expenditures	(176,105)	0	(158,331)	(334,436)			1,941,590	(3,756,769)	912,958	(902,221)		

Year Ending June 30, 2019

Wicomico County

	Sharptown						Willards					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	199,931			199,931	29.0%	309	296,732			296,732	33.2%	295
Taxes - Local - Income	72,415			72,415	10.5%	112	67,845			67,845	7.6%	68
Taxes - Local - Other				0	0.0%	0				0	0.0%	0
Licenses and Permits	3,629			3,629	0.5%	6	23,913			23,913	2.7%	24
Intergovernmental												
Federal Grants				0	0.0%	0				0	0.0%	0
State Grants	71,300		63,475	134,775	19.5%	208	50,644			50,644	5.7%	50
County Grants				0	0.0%	0	415			415	0.0%	0
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges	32,717		213,601	246,318	35.7%	380	6,159		439,431	445,590	49.8%	443
Fines and Forfeitures				0	0.0%	0			1,440	1,440	0.2%	1
Miscellaneous	3,933		29,351	33,284	4.8%	51	5,774		2,074	7,848	0.9%	8
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	383,925	0	306,427	690,352	100.0%	1,065	451,482	0	442,945	894,427	100.0%	890
Expenditures by Function												
General Government	159,835			159,835	25.7%	247	109,803			109,803	11.6%	109
Public Safety												
Police				0	0.0%	0				0	0.0%	0
Fire				0	0.0%	0	8,500			8,500	0.9%	8
Other	2,411			2,411	0.4%	4	15,905			15,905	1.7%	16
Public Works												
Transportation	98,094			98,094	15.8%	151	63,993			63,993	6.8%	64
Sewer/Solid Waste/Water	43,521		272,492	316,013	50.8%	488	52,723		548,034	600,757	63.6%	598
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	35,205			35,205	5.7%	54	2,000			2,000	0.2%	2
Community Dev. & Pub. Housing				0	0.0%	0	1,800			1,800	0.2%	2
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal				0	0.0%	0				0	0.0%	0
Interest			11,062	11,062	1.8%	17			109,558	109,558	11.6%	109
Miscellaneous				0	0.0%	0	32,943			32,943	3.5%	33
Total Expenditures	339,066	0	283,554	622,620	100.0%	961	287,667	0	657,592	945,259	100.0%	941
Excess of Revenues Over/ (Under) Expenditures	44,859	0	22,873	67,732			163,815	0	(214,647)	(50,832)		

Year Ending June 30, 2019

Worcester County

	Berlin						Ocean City					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	3,204,670			3,204,670	21.1%	668	43,642,385			43,642,385	33.2%	6,287
Taxes - Local - Income	518,973			518,973	3.4%	108	1,008,338			1,008,338	0.8%	145
Taxes - Local - Other	157,000		181,266	338,266	2.2%	70	1,536,220			1,536,220	1.2%	221
Licenses and Permits	266,625			266,625	1.8%	56	4,410,380			4,410,380	3.4%	635
Intergovernmental												
Federal Grants				0	0.0%	0	399,019		6,659,442	7,058,461	5.4%	1,017
State Grants	802,897		76,786	879,683	5.8%	183	2,484,700	178,883	2,336,413	4,999,996	3.8%	720
County Grants	502,235			502,235	3.3%	105	20,416,214		1,506,795	21,923,009	16.7%	3,158
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges	1,079,726		8,212,643	9,292,369	61.3%	1,936	10,476,287	318,474	29,674,209	40,468,970	30.8%	5,830
Fines and Forfeitures	325			325	0.0%	0	1,093,897			1,093,897	0.8%	158
Miscellaneous	70,169		93,756	163,925	1.1%	34	1,581,089	344,666	1,094,376	3,020,131	2.3%	435
Debt Proceeds				0	0.0%	0		2,202,048		2,202,048	1.7%	317
Total Revenues	6,602,620	0	8,564,451	15,167,071	100.0%	3,160	87,048,529	3,044,071	41,271,235	131,363,835	100.0%	18,923
Expenditures by Function												
General Government	1,823,729			1,823,729	11.1%	380	5,799,736	5,090		5,804,826	4.6%	836
Public Safety												
Police	1,911,210			1,911,210	11.7%	398	20,831,235			20,831,235	16.7%	3,001
Fire	605,000			605,000	3.7%	126	9,666,100			9,666,100	7.7%	1,392
Other				0	0.0%	0	4,829,343			4,829,343	3.9%	696
Public Works												
Transportation	1,421,040		281,473	1,702,513	10.4%	355	7,715,300	11,241,405	9,692,825	28,649,530	22.9%	4,127
Sewer/Solid Waste/Water			3,818,341	3,818,341	23.3%	795	6,012,480		16,618,680	22,631,160	18.1%	3,260
Other			5,261,912	5,261,912	32.1%	1,096				0	0.0%	0
Parks, Recreation, & Culture	135,124			135,124	0.8%	28	9,396,329	145,907	2,161,739	11,703,975	9.4%	1,686
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity	479,220			479,220	2.9%	100	8,371,675		5,649,724	14,021,399	11.2%	2,020
Debt Service												
Principal	181,538			181,538	1.1%	38	3,415,993			3,415,993	2.7%	492
Interest	138,683		344,446	483,129	2.9%	101	1,594,239		1,796,798	3,391,037	2.7%	488
Miscellaneous				0	0.0%	0				0	0.0%	0
Total Expenditures	6,695,544	0	9,706,172	16,401,716	100.0%	3,417	77,632,430	11,392,402	35,919,766	124,944,598	100.0%	17,998
Excess of Revenues Over/ (Under) Expenditures	(92,924)	0	(1,141,721)	(1,234,645)			9,416,099	(8,348,331)	5,351,469	6,419,237		

Year Ending June 30, 2019

Worcester County

	Pocomoke City						Snow Hill					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	3,413,240			3,413,240	34.6%	842	1,052,257			1,052,257	27.5%	513
Taxes - Local - Income	246,447			246,447	2.5%	61	138,441			138,441	3.6%	67
Taxes - Local - Other	1,277			1,277	0.0%	0	14,898			14,898	0.4%	7
Licenses and Permits	140,917			140,917	1.4%	35	54,237			54,237	1.4%	26
Intergovernmental												
Federal Grants	41,875		193,507	235,382	2.4%	58	6,892			6,892	0.2%	3
State Grants	457,102		920,289	1,377,391	14.0%	340	237,667		30,000	267,667	7.0%	131
County Grants	624,919		483,769	1,108,688	11.2%	274	759,425			759,425	19.9%	370
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges	394,569		2,863,858	3,258,427	33.0%	804	69,261		1,159,791	1,229,052	32.2%	599
Fines and Forfeitures	1,260			1,260	0.0%	0	66,614			66,614	1.7%	32
Miscellaneous	64,584		416	65,000	0.7%	16	231,314		153	231,467	6.1%	113
Debt Proceeds	19,277			19,277	0.2%	5				0	0.0%	0
Total Revenues	5,405,467	0	4,461,839	9,867,306	100.0%	2,435	2,631,006	0	1,189,944	3,820,950	100.0%	1,863
Expenditures by Function												
General Government	740,469			740,469	8.4%	183	466,332			466,332	11.6%	227
Public Safety												
Police	1,530,803			1,530,803	17.3%	378	517,934			517,934	12.8%	253
Fire	178,841		889,483	1,068,324	12.1%	264	224,425			224,425	5.6%	109
Other				0	0.0%	0				0	0.0%	0
Public Works												
Transportation	933,697			933,697	10.6%	230	710,155			710,155	17.6%	346
Sewer/Solid Waste/Water	322,925		2,101,326	2,424,251	27.4%	598	71,222		1,769,456	1,840,678	45.6%	897
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	269,681			269,681	3.1%	67	171,005			171,005	4.2%	83
Community Dev. & Pub. Housing	419,593			419,593	4.7%	104				0	0.0%	0
Economic Dev. & Opportunity	154,213			154,213	1.7%	38	53,940			53,940	1.3%	26
Debt Service												
Principal	34,001			34,001	0.4%	8	6,192			6,192	0.2%	3
Interest	39,150		116,192	155,342	1.8%	38	291		44,737	45,028	1.1%	22
Miscellaneous	1,104,585			1,104,585	12.5%	273				0	0.0%	0
Total Expenditures	5,727,958	0	3,107,001	8,834,959	100.0%	2,180	2,221,496	0	1,814,193	4,035,689	100.0%	1,968
Excess of Revenues Over/ (Under) Expenditures	(322,491)	0	1,354,838	1,032,347			409,510	0	(624,249)	(214,739)		

Year Ending June 30, 2019

	Allegany	Anne Arundel	Calvert	Caroline	Carroll	Cecil	Charles	Dorchester	Frederick[1]	Garrett[2]	Harford	Kent
Revenues by Source												
Taxes - Local - Property	15,727,439	53,709,715	4,297,462	6,568,604	19,903,568	15,429,938	5,212,660	8,859,202	67,625,358	1,889,601	27,852,016	3,675,203
Taxes - Local - Income	3,250,883	6,188,379	1,366,789	909,038	7,878,090	2,679,349	2,105,414	952,856	14,938,598	441,768	5,784,608	770,988
Taxes - Local - Other	151,269	3,024,772	1,991,545	98,354	265,745	70,859	409,536	103,590	2,740,962	105,617	617,071	134,390
Licenses and Permits	629,206	3,065,928	231,116	283,053	1,069,355	618,461	514,986	509,522	4,125,429	82,047	1,251,126	227,626
Intergovernmental												
Federal Grants	4,061,015	2,631,501	0	475,620	2,329,490	226,701	35,856	1,365	6,199,249	733,306	118,524	751,429
State Grants	16,040,275	6,022,213	1,062,804	5,427,282	7,670,049	3,694,214	667,226	2,301,797	9,247,386	1,569,184	4,131,058	3,983,351
County Grants	1,153,699	2,525,698	142,572	19,457	3,230,017	2,851,259	105,710	798,067	6,355,790	452,241	4,571,074	340,195
Other Grants	0	0	28,798	0	5,230	357,836	0	0	84,262	0	42,505	0
Service Charges	33,128,550	32,478,830	4,723,060	5,960,881	24,411,938	18,520,629	7,676,518	10,731,901	57,541,004	2,385,986	21,056,125	4,530,480
Fines and Forfeitures	25,584	356,267	33,575	7,159	152,744	26,129	61,249	41,942	2,306,797	1,325	638,207	120,096
Miscellaneous	2,857,559	3,932,379	505,406	942,056	4,086,155	2,342,077	795,671	488,702	14,561,089	227,087	4,134,120	899,277
Debt Proceeds	629,477	390,486	0	316,340	679,346	149,535	385,517	1,817,311	18,179,507	0	449,767	3,136,029
Total Revenues	77,654,956	114,326,168	14,383,127	21,007,844	71,681,727	46,966,987	17,970,343	26,606,255	203,905,431	7,888,162	70,646,201	18,569,064
Expenditures by Function												
General Government	3,903,283	11,717,888	1,825,637	1,874,481	6,111,712	4,999,159	2,146,976	1,770,771	17,938,468	1,143,272	8,220,739	4,335,601
Public Safety												
Police	6,984,958	19,394,948	1,594,504	3,313,840	9,388,119	9,940,177	2,136,588	5,425,764	36,764,787	361,985	13,812,064	1,368,295
Fire	5,592,542	16,951,496	50,000	173,881	533,051	271,486	46,895	370,215	425,884	0	1,011,973	88,069
Other	198,528	9,508,808	193,344	447,778	38,336	580,979	205,151	15,909	2,800,818	0	231,055	55,121
Public Works												
Transportation	6,633,643	20,618,893	1,965,058	1,421,507	8,880,078	5,600,662	1,882,338	2,096,984	33,405,655	1,364,504	11,459,292	1,217,733
Sewer/Solid Waste/Water	30,412,287	13,661,912	3,455,485	7,321,846	22,693,686	22,579,825	8,438,373	11,499,601	42,078,227	2,847,019	21,468,250	5,521,231
Other	0	0	0	2,743	0	0	0	0	6,385,365	0	0	0
Parks, Recreation, & Culture	1,617,872	6,154,600	1,652,989	391,767	3,085,941	2,669,103	1,034,360	1,732,884	10,915,931	340,317	2,217,001	891,788
Community Dev. & Pub. Housing	5,193,572	306,767	0	375,988	2,640,799	0	0	166,008	363,823	0	131,722	13,583
Economic Dev. & Opportunity	465,922	12,301	191,662	5,278	735,902	63,925	0	288,166	6,621,067	113,695	850,515	158,867
Debt Service												
Principal	1,767,127	5,115,120	480,698	800,486	1,798,196	724,767	83,275	722,193	5,931,483	243,075	1,229,509	2,909,984
Interest	2,378,366	5,284,804	179,077	590,480	2,099,539	966,732	121,927	603,751	7,556,529	171,186	1,092,699	294,601
Miscellaneous	947,290	181,174	597,612	160,120	4,438,434	50,174	1,182,445	487,428	3,610,260	179,406	5,280,911	822,908
Total Expenditures	66,095,390	108,908,711	12,186,066	16,880,195	62,443,793	48,446,989	17,278,328	25,179,674	174,798,297	6,764,459	67,005,730	17,677,781

Note: No financial information submitted for these jurisdictions: [1] Burkittsville and [2] Deer Park.

Year Ending June 30, 2019

	Montgomery	Prince George's[1]	Queen Anne's	St. Mary's	Somerset	Talbot	Washington	Wicomico	Worcester	Statewide
Revenues by Source										
Taxes - Local - Property	91,205,516	125,719,844	3,225,063	626,668	3,255,521	14,962,722	32,917,635	31,317,573	51,312,552	585,293,860
Taxes - Local - Income	47,565,422	29,081,140	1,016,664	685,026	240,422	2,348,847	4,035,566	3,284,698	1,912,199	137,436,744
Taxes - Local - Other	15,307,499	2,007,321	0	1,245	59,046	296,582	3,167,470	1,149,785	1,890,661	33,593,319
Licenses and Permits	11,533,159	10,433,303	180,524	95,612	133,354	1,055,249	2,285,895	2,367,805	4,872,159	45,564,915
Intergovernmental										
Federal Grants	957,564	1,844,992	52,851	0	8,229	9,377,898	1,626,570	1,594,637	7,300,735	40,327,532
State Grants	8,641,701	12,824,920	605,056	532,387	1,094,221	2,746,084	5,970,028	4,376,427	7,524,737	106,132,400
County Grants	15,500,137	5,231,094	207,121	50,056	246,255	1,144,208	1,017,566	3,496,202	24,293,357	73,731,775
Other Grants	460,338	284,075	0	258,141	36,655	0	0	691,994	0	2,249,834
Service Charges	49,476,242	16,229,855	4,250,568	2,155,764	2,028,246	58,542,774	64,998,986	27,001,953	54,248,818	502,079,108
Fines and Forfeitures	8,043,055	15,035,974	62,286	0	41,210	193,317	1,037,049	1,173,281	1,162,096	30,519,342
Miscellaneous	20,476,569	9,025,070	611,817	1,833,922	214,140	5,072,151	8,990,819	2,315,537	3,480,523	87,792,126
Debt Proceeds	7,054,439	7,778,465	0	0	47,199	0	3,443,120	92,542	2,221,325	46,770,405
Total Revenues	276,221,641	235,496,053	10,211,950	6,238,821	7,404,498	95,739,832	129,490,704	78,862,434	160,219,162	1,691,491,360
Expenditures by Function										
General Government	63,945,118	44,317,698	1,329,572	652,478	835,911	3,938,689	10,690,093	6,554,214	8,835,356	207,087,116
Public Safety										
Police	28,871,585	54,957,446	1,189,140	72,204	2,409,497	8,471,954	15,541,332	15,780,810	24,791,182	262,571,179
Fire	0	446,558	61,300	2,000	260,539	509,536	8,576,958	8,958,661	11,563,849	55,894,893
Other	11,305,441	9,886,634	11,622	108,182	40,708	2,836,946	2,171,531	2,131,601	4,829,343	47,597,835
Public Works										
Transportation	39,633,957	42,863,320	913,132	265,065	867,099	4,305,676	6,280,633	9,523,019	31,995,895	233,194,143
Sewer/Solid Waste/Water	36,889,047	22,789,652	4,313,771	3,572,316	1,800,324	10,045,665	36,031,631	23,297,343	30,714,430	361,431,921
Other	0	0	0	0	0	39,855,480	27,915,947	0	5,261,912	79,421,447
Parks, Recreation, & Culture	39,318,048	24,277,249	401,600	435,416	201,740	766,137	4,386,974	2,438,902	12,279,785	117,210,404
Community Dev. & Pub. Housing	5,925,895	4,693,287	0	0	291,540	1,347,457	668,017	1,792,857	419,593	24,330,908
Economic Dev. & Opportunity	528,209	2,505,420	5,840	80,804	35,359	439,060	3,810,891	3,218	14,708,772	31,624,873
Debt Service										
Principal	4,623,694	6,058,970	355,994	107,849	226,852	1,197,932	2,251,696	3,930,417	3,637,724	44,197,041
Interest	4,883,008	1,755,052	723,463	189,895	105,418	750,130	1,877,454	1,714,238	4,074,536	37,412,885
Miscellaneous	15,009,754	13,179,881	686,372	2,000	607,133	3,235,029	3,519,510	1,905,343	1,104,585	57,187,769
Total Expenditures	250,933,756	227,731,167	9,991,806	5,488,209	7,682,120	77,699,691	123,722,667	78,030,623	154,216,962	1,559,162,414

Note: No financial information submitted for these jurisdictions: [1] Hyattsville and Seat Pleasant.

Analyses

Table I – Counties

Statements of Revenues and Expenditures

Five-year Summary

Table I – Counties – Statements of Revenues and Expenditures – Five-year Summary

These tables show revenues and expenditures for each county and Baltimore City for the past five years. Special notes are as follows:

- ***Property Taxes:*** Includes taxes on real property, business personal property, and public utility and railroad operating property.
- ***Income Taxes:*** Includes revenues received and accrued by the counties and Baltimore City from locally imposed income taxes. State law allows counties to set their rates within a range of 1% to 3.2% of the State taxable income.
- ***Other Local Taxes:*** Includes sales and service, admissions and amusements, recordation, property transfer, front foot assessments, and other miscellaneous local taxes.
- ***State Grants:*** Includes State grants and State shared taxes.
- ***Miscellaneous Revenues:*** Includes interest, dividends, rents, concessions, contributions, donations, sale of property (other than tax sale), and other miscellaneous revenues.
- ***Miscellaneous Expenditures:*** Includes judgments and losses, pension contributions, health insurance, workers' compensation, Social Security, and other miscellaneous expenditures.

Year Ending June 30, 2019

Fiscal 2019 County Revenues by Source

County	Property Taxes	Income Taxes	Other Local Taxes	Total Local Taxes	Federal Grants	State Grants	Other Intergov'tl Sources	Total Intergov'tl Sources
Allegany	44,727,871	28,388,370	4,000,391	77,116,632	25,419,389	124,092,604	1,036,960	150,548,953
Anne Arundel	741,814,031	522,923,960	184,319,512	1,449,057,503	106,867,723	591,926,042	10,588,375	709,382,140
Baltimore City	939,242,846	371,586,273	286,936,917	1,597,766,036	351,406,199	1,580,588,148	53,471,973	1,985,466,320
Baltimore	984,120,932	734,947,654	166,518,121	1,885,586,707	269,520,835	938,672,463	16,980,808	1,225,174,106
Calvert	184,860,281	88,732,813	12,579,500	286,172,594	33,341,571	123,375,525	2,371,586	159,088,683
Caroline	25,876,526	16,362,611	2,827,291	45,066,428	12,701,225	72,184,460	436,313	85,321,998
Carroll	211,430,778	169,441,697	22,208,415	403,080,890	36,133,405	190,601,162	822,462	227,557,029
Cecil	117,074,603	66,782,105	8,114,127	191,970,835	30,336,154	149,375,949	510,925	180,223,028
Charles	239,338,211	136,665,163	39,630,466	415,633,840	47,935,445	248,688,183	3,610,652	300,234,280
Dorchester	30,421,951	13,558,469	3,935,873	47,916,293	13,962,863	71,132,542	87,550	85,182,955
Frederick	322,203,256	236,272,579	46,292,394	604,768,229	54,391,549	348,883,152	0	403,274,701
Garrett	51,878,736	14,272,901	8,446,075	74,597,712	12,664,841	41,240,284	1,339,421	55,244,546
Harford	314,868,625	241,492,775	36,426,944	592,788,344	67,379,069	297,428,531	966,995	365,774,595
Howard	652,680,068	462,445,038	117,861,504	1,232,986,610	63,196,605	410,749,926	1,451,319	475,397,850
Kent	30,627,922	12,848,398	2,030,866	45,507,186	7,112,729	17,876,034	101,448	25,090,212
Montgomery	1,916,830,674	1,531,219,289	491,285,686	3,939,335,649	456,491,969	1,142,623,878	14,481,403	1,613,597,250
Prince George's	1,210,246,456	635,864,183	363,274,662	2,209,385,301	313,186,117	1,489,821,432	11,649,294	1,814,656,843
Queen Anne's	70,615,293	55,282,162	8,936,411	134,833,866	13,494,585	55,031,909	4,710,670	73,237,164
St. Mary's	110,200,973	97,443,439	20,234,727	227,879,139	29,490,757	142,622,109	727,353	172,840,219
Somerset	17,534,903	7,974,502	574,000	26,083,405	12,263,801	72,236,701	82,047	84,582,549
Talbot	41,646,643	29,514,546	12,123,693	83,284,882	12,424,952	36,091,304	735,971	49,252,226
Washington	127,417,742	86,848,691	15,113,431	229,379,864	46,930,800	242,728,992	175,101	289,834,893
Wicomico	65,964,228	55,787,362	6,398,799	128,150,389	34,623,449	201,563,106	2,271,942	238,458,498
Worcester	137,214,614	23,172,123	13,986,660	174,373,397	11,502,027	48,158,854	0	59,660,880
Statewide	8,588,838,163	5,639,827,103	1,874,056,465	16,102,721,731	2,062,778,060	8,637,693,290	128,610,568	10,829,081,918

Notes:

Revenues collected by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis.
These revenues include other local taxes, service charges, and miscellaneous.

"Other Local Taxes" represents revenue from sales and service taxes; admission and amusement taxes; front foot assessments; public utility taxes; recordation taxes; and other local taxes (not elsewhere classified).

"Federal grants" do not include federal contributions to the social services boards.

Year Ending June 30, 2019

Fiscal 2019 County Revenues by Source

County	Service Charges	Licenses & Permits	Fines & Forfeitures	Miscellaneous	Subtotal	Debt Proceeds	Total
Allegany	25,815,158	720,563	142,983	11,557,797	265,902,086	11,767,124	277,669,210
Anne Arundel	347,642,819	29,456,409	1,724,504	77,166,476	2,614,429,851	268,343,586	2,882,773,437
Baltimore City	607,637,107	41,569,947	33,868,678	172,769,265	4,439,077,353	125,869,000	4,564,946,353
Baltimore	453,525,199	25,112,145	5,954,725	60,122,784	3,655,475,666	422,882,765	4,078,358,431
Calvert	36,956,402	1,935,564	39,729	13,544,851	497,737,822	48,748,954	546,486,776
Caroline	4,954,375	207,946	0	4,829,952	140,380,699	1,750,000	142,130,699
Carroll	34,447,999	3,275,526	67,574	30,299,740	698,728,758	27,817,937	726,546,695
Cecil	27,793,787	3,045,223	82,839	17,400,184	420,515,896	2,650,292	423,166,188
Charles	84,223,016	4,556,922	3,509,090	22,213,506	830,370,654	45,860,058	876,230,712
Dorchester	7,411,992	371,285	114,807	3,765,193	144,762,524	22,150,159	166,912,683
Frederick	212,458,819	6,637,041	255,800	46,976,714	1,274,371,304	7,008,003	1,281,379,307
Garrett	12,440,525	237,812	25,723	5,951,828	148,498,146	0	148,498,146
Harford	85,107,098	4,634,873	407,830	53,265,157	1,101,977,897	47,039,153	1,149,017,050
Howard	172,819,012	12,672,541	4,071,307	100,663,921	1,998,611,241	121,713,902	2,120,325,143
Kent	3,331,752	396,859	53,290	1,314,920	75,694,219	512,815	76,207,034
Montgomery	914,029,711	81,936,443	39,410,157	171,743,911	6,760,053,121	451,342,377	7,211,395,498
Prince George's	636,886,408	57,144,507	13,568,185	174,500,077	4,906,141,321	561,758,343	5,467,899,664
Queen Anne's	18,055,436	1,224,381	206,095	6,904,670	234,461,612	12,011,998	246,473,610
St. Mary's	50,564,614	1,547,506	223,225	10,087,851	463,142,555	31,948,154	495,090,709
Somerset	6,229,096	174,122	9,941	1,885,420	118,964,533	5,190,905	124,155,438
Talbot	12,548,620	1,186,374	60,815	3,486,090	149,819,007	4,136	149,823,143
Washington	42,348,239	3,534,569	2,459,103	14,803,705	582,360,373	12,275,811	594,636,184
Wicomico	30,565,191	1,318,434	21,444	13,927,762	412,441,718	12,365,678	424,807,396
Worcester	29,524,365	1,959,788	57,693	9,008,704	274,584,826	40,043,602	314,628,428
Statewide	3,857,316,739	284,856,780	106,335,537	1,028,190,478	32,208,503,183	2,281,054,752	34,489,557,935

Notes:

Revenues collected by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These revenues include other local taxes, service charges, and miscellaneous.

Year Ending June 30, 2019

Fiscal 2019 County Expenditures by Function

County	General Government	Police Protection	Fire Protection	Corrections	Other Public Safety	Total Public Safety	Transportation	Sewer, Solid Waste, & Water
Allegany	9,887,107	3,944,421	6,951,637	8,785,406	5,402,740	25,084,204	15,942,671	23,424,208
Anne Arundel	137,179,328	176,308,941	117,549,027	52,790,307	16,162,221	362,810,496	135,475,177	202,533,317
Baltimore City	344,739,600	562,165,216	215,302,883	0	39,065,710	816,533,809	255,212,529	448,335,634
Baltimore	160,006,392	234,093,684	105,982,776	45,441,399	33,922,246	419,440,105	74,661,210	427,066,694
Calvert	31,951,070	19,491,581	11,062,329	7,846,895	17,503,383	55,904,188	19,288,452	21,049,264
Caroline	4,722,868	3,809,154	4,845,030	2,983,892	1,819,267	13,457,343	3,901,054	882,378
Carroll	49,770,940	19,328,842	15,569,616	12,598,189	10,030,469	57,527,116	33,510,125	21,689,820
Cecil	16,479,486	13,788,661	9,744,149	11,758,947	15,012,010	50,303,767	17,256,745	14,738,292
Charles	37,418,378	65,229,114	23,379,206	18,015,072	18,919,564	125,542,956	29,294,519	43,016,376
Dorchester	6,204,879	3,171,531	4,011,258	3,918,346	5,377,142	16,478,277	5,381,326	3,803,931
Frederick	57,974,219	28,487,497	65,548,901	19,041,194	16,685,548	129,763,140	44,760,938	66,763,391
Garrett	6,639,650	3,965,101	2,278,513	2,266,127	4,337,545	12,847,286	18,323,274	9,634,084
Harford	55,899,274	58,459,036	9,266,667	24,943,657	21,222,799	113,892,159	57,887,332	68,113,449
Howard	176,612,205	115,444,268	104,410,623	19,218,126	11,614,966	250,687,983	107,302,183	134,226,996
Kent	7,092,902	3,232,695	1,425,433	3,243,066	3,215,432	11,116,626	3,996,400	5,156,317
Montgomery	518,366,517	272,580,124	251,521,617	75,618,565	50,375,117	650,095,423	461,145,331	432,495,148
Prince George's	276,829,013	369,522,805	214,853,292	90,857,557	67,209,799	742,443,453	167,130,762	428,196,702
Queen Anne's	17,055,777	8,171,828	4,742,577	4,849,313	9,681,404	27,445,122	9,777,481	12,372,897
St. Mary's	40,645,635	28,131,342	3,474,104	11,083,704	7,669,409	50,358,559	23,107,220	24,512,883
Somerset	7,122,900	2,956,246	1,147,793	2,849,304	5,005,812	11,959,155	4,110,718	6,612,151
Talbot	9,756,249	2,992,275	6,545,224	4,321,310	3,387,269	17,246,078	11,049,854	5,546,138
Washington	22,723,102	13,066,151	11,881,144	16,089,340	10,758,513	51,795,148	41,062,531	21,527,475
Wicomico	16,559,996	12,791,317	5,347,634	16,428,001	5,925,649	40,492,601	16,664,927	9,038,339
Worcester	18,652,761	10,652,410	7,814,394	15,614,136	3,676,605	37,757,545	5,753,082	19,991,957
Statewide	2,030,290,248	2,031,784,240	1,204,655,827	470,561,853	383,980,619	4,090,982,539	1,561,995,841	2,450,727,841

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

"Other Public Safety" represents expenditures for building, plumbing, electric, gas, and other protective inspections; civil defense; traffic engineering; animal control; examination of licensed occupations; and other kinds of protection.

"Total Public Safety" represents expenditures for police and fire protection, corrections, and other public safety.

Year Ending June 30, 2019

Fiscal 2019 County Expenditures by Function

County	Other Public Works	Total Public Works	Health	Social Services	Primary/ Secondary Education	Community Colleges	Parks, Recreation, & Culture	Libraries
Allegany	0	39,366,879	10,649,560	1,118,301	131,017,124	32,987,756	1,053,493	2,208,995
Anne Arundel	0	338,008,494	62,649,678	24,999,432	1,457,983,890	143,014,114	55,274,448	27,037,200
Baltimore City	11,187,434	714,735,597	136,090,207	117,291,165	1,678,271,040	0	97,150,561	50,673,500
Baltimore	0	501,727,904	58,186,089	30,759,780	1,872,942,000	223,995,431	29,718,273	43,275,066
Calvert	0	40,337,716	9,300,665	4,020,142	260,154,965	18,991,964	15,312,594	5,011,529
Caroline	0	4,783,432	5,586,849	218,478	90,094,590	7,174,859	1,673,805	1,871,419
Carroll	0	55,199,945	16,295,169	7,259,995	385,381,357	23,251,582	5,408,738	18,490,476
Cecil	0	31,995,037	11,519,379	7,719,395	239,854,778	35,229,595	3,685,119	6,642,370
Charles	0	72,310,895	16,187,201	4,468,314	447,098,670	40,404,704	12,396,989	6,912,794
Dorchester	0	9,185,257	7,121,601	2,588,714	94,256,839	5,019,802	630,599	1,035,151
Frederick	13,108	111,537,437	18,877,105	34,084,815	649,363,630	63,306,004	21,072,891	15,151,390
Garrett	0	27,957,358	7,792,188	335,459	58,096,403	17,293,299	956,146	1,543,112
Harford	0	126,000,781	18,520,114	14,028,705	579,287,488	67,059,421	14,424,200	20,646,161
Howard	0	241,529,179	26,863,690	33,638,760	1,018,274,741	118,555,957	60,333,030	25,292,519
Kent	0	9,152,717	4,714,656	1,466,478	33,478,108	2,127,403	1,654,107	938,724
Montgomery	0	893,640,479	115,145,395	203,394,238	3,129,713,905	350,762,393	207,875,160	80,952,006
Prince George's	0	595,327,464	69,889,636	33,232,071	2,315,946,287	144,752,936	229,434,566	36,427,406
Queen Anne's	0	22,150,378	6,354,553	4,609,885	111,403,388	8,609,443	10,246,060	2,435,301
St. Mary's	0	47,620,103	10,394,713	4,258,837	256,471,796	17,881,098	10,852,577	5,886,224
Somerset	0	10,722,869	5,958,076	1,229,389	77,240,733	336,575	1,667,192	1,111,829
Talbot	0	16,595,992	5,444,207	2,097,442	85,405,544	7,873,551	3,930,347	1,885,372
Washington	0	62,590,006	14,990,078	1,696,400	345,450,262	43,356,241	5,926,394	7,282,889
Wicomico	422,178	26,125,444	14,890,098	10,110,678	251,073,598	24,326,320	12,977,714	2,884,883
Worcester	0	25,745,039	14,573,973	2,444,405	136,079,014	9,936,103	2,785,958	6,263,618
Statewide	11,622,720	4,024,346,402	667,994,880	547,071,278	15,704,340,150	1,406,246,550	806,440,961	371,859,934

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

"Other Public Works" represents expenditures for gas, electricity, lights, and power.

"Total Public Works" represents expenditures for transportation; sewer, solid waste, and water services; and other public works.

"Social Services" expenditures do not include federal and State contributions to the social services boards.

Year Ending June 30, 2019

Fiscal 2019 County Expenditures by Function

County	Natural Resources	Comm. Dev. & Public Housing	Econ. Dev. & Opportunity	Total Debt Service	Inter-Governmental	Miscellaneous	Total
Allegany	278,219	991,180	3,835,870	3,791,787	34,616	1,918,973	264,224,064
Anne Arundel	15,108,247	6,402,145	18,793,740	187,303,083	0	63,820,693	2,900,384,988
Baltimore City	0	132,354,442	81,930,615	152,198,766	0	0	4,321,969,302
Baltimore	17,720,229	82,961,357	17,860,655	268,241,240	0	232,922,499	3,959,757,020
Calvert	2,638,904	2,874,582	1,801,813	20,913,272	0	36,455,746	505,669,150
Caroline	141,968	497,822	316,606	3,518,082	15,590	5,145,704	139,219,415
Carroll	12,890,264	8,603,574	6,942,635	39,605,052	2,846,198	1,139,946	690,612,987
Cecil	666,360	5,038,779	3,098,268	21,369,357	695,530	110,123	434,407,343
Charles	5,929,711	10,991,743	1,822,393	46,071,945	8,600	5,208,673	832,773,966
Dorchester	425,812	0	1,030,340	2,965,965	0	6,298,113	153,241,349
Frederick	16,940,026	8,593,811	12,103,531	71,309,351	4,768,990	6,962,474	1,221,808,814
Garrett	541,393	343,941	4,891,059	2,715,600	306,705	2,547,435	144,807,034
Harford	18,089,156	12,929,458	4,051,905	67,969,446	5,955,109	8,948,066	1,127,701,443
Howard	2,545,850	52,002,311	2,783,221	136,048,616	15,109	331,964	2,145,515,135
Kent	349,513	0	851,069	2,074,741	3,576	62,618	75,083,238
Montgomery	30,676,662	355,794,296	3,361,234	507,966,083	19,630,759	132,350,411	7,199,724,961
Prince George's	0	105,913,369	23,823,638	265,428,762	86,856	273,173,499	5,112,708,956
Queen Anne's	2,776,725	654,391	983,874	13,121,376	0	5,457,345	233,303,618
St. Mary's	7,769,049	0	2,464,823	13,808,135	43,493	4,810,755	473,265,797
Somerset	118,626	1,512,238	239,594	2,964,682	141,056	508,786	122,833,700
Talbot	344,772	0	890,965	1,196,691	1,176,405	1,177,121	155,020,736
Washington	4,901,161	2,465,631	4,038,526	15,525,755	38,543	5,869,580	588,649,716
Wicomico	113,752	544,911	910,881	15,538,200	0	1,048,539	417,597,615
Worcester	1,405,668	284,142	1,577,718	12,423,120	8,406,943	452,163	278,788,170
Statewide	142,372,067	791,754,123	200,404,973	1,874,069,107	44,174,078	796,721,226	33,499,068,516

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

Year Ending June 30, 2018

Fiscal 2018 County Revenues by Source

County	Property Taxes	Income Taxes	Other Local Taxes	Total Local Taxes	Federal Grants	State Grants	Other Intergov'tl Sources	Total Intergov'tl Sources
Allegany	42,647,686	25,797,515	4,089,578	72,534,779	27,294,850	129,206,024	1,016,874	157,517,748
Anne Arundel	720,865,798	508,267,424	180,863,588	1,409,996,810	97,057,843	571,125,416	10,861,957	679,045,216
Baltimore City	849,787,019	346,796,930	259,607,230	1,456,191,179	346,072,029	1,439,198,686	28,322,453	1,813,593,168
Baltimore	951,558,877	680,281,749	161,087,478	1,792,928,104	265,056,775	945,060,726	20,553,023	1,230,670,524
Calvert	175,943,008	83,786,433	9,393,631	269,123,072	17,750,597	112,937,668	2,253,938	132,942,203
Caroline	25,328,723	13,870,004	2,898,306	42,097,033	11,876,926	71,159,065	643,551	83,679,542
Carroll	205,643,616	153,486,514	20,985,280	380,115,410	33,176,536	179,465,541	665,652	213,307,729
Cecil	113,443,900	58,909,734	9,734,355	182,087,989	27,300,406	150,167,926	227,032	177,695,364
Charles	230,447,289	124,654,098	41,558,744	396,660,131	46,610,325	236,653,105	3,850,841	287,114,271
Dorchester	30,063,681	12,564,574	3,388,904	46,017,159	12,958,421	70,704,358	79,750	83,742,529
Frederick	307,607,786	217,210,924	41,916,288	566,734,998	56,911,611	349,585,072	0	406,496,683
Garrett	54,344,788	12,490,262	8,537,946	75,372,996	12,476,817	41,753,737	1,345,247	55,575,801
Harford	309,182,492	218,196,227	38,814,647	566,193,366	68,222,204	285,831,230	934,384	354,987,818
Howard	628,482,245	444,453,384	125,539,053	1,198,474,682	68,240,754	389,188,182	4,840,733	462,269,669
Kent	30,207,075	12,736,121	2,042,652	44,985,848	5,689,095	17,246,929	169,472	23,105,496
Montgomery	1,768,673,819	1,469,251,059	583,780,219	3,821,705,097	459,397,245	1,122,794,936	12,649,847	1,594,842,028
Prince George's	1,160,130,649	567,885,778	384,031,281	2,112,047,708	310,372,428	1,465,983,588	8,869,068	1,785,225,084
Queen Anne's	67,944,730	51,834,189	8,564,457	128,343,376	11,892,183	52,669,604	5,732,578	70,294,365
St. Mary's	109,091,602	90,410,603	18,671,770	218,173,975	27,025,013	137,465,167	164,270	164,654,450
Somerset	15,934,556	7,625,199	722,005	24,281,760	13,610,980	56,107,805	111,388	69,830,173
Talbot	38,574,339	25,767,710	12,376,394	76,718,443	8,688,391	27,160,608	757,049	36,606,048
Washington	125,090,186	77,919,871	13,745,914	216,755,971	42,172,800	229,872,699	297,786	272,343,285
Wicomico	62,982,894	50,400,906	5,385,444	118,769,244	30,570,575	206,089,609	1,721,291	238,381,475
Worcester	132,742,340	22,260,250	30,555,387	185,557,977	15,952,105	40,903,936	26,000	56,882,041
Statewide	8,156,719,098	5,276,857,458	1,968,290,551	15,401,867,107	2,016,376,909	8,328,331,617	106,094,184	10,450,802,710

Notes:

Revenues collected by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis.
These revenues include other local taxes, service charges, and miscellaneous.

"Other Local Taxes" represents revenue from sales and service taxes; admission and amusement taxes; front foot assessments; public utility taxes; recordation taxes; and other local taxes (not elsewhere classified).

"Federal grants" do not include federal contributions to the social services boards.

Year Ending June 30, 2018

Fiscal 2018 County Revenues by Source

County	Service Charges	Licenses & Permits	Fines & Forfeitures	Miscellaneous	Subtotal	Debt Proceeds	Total
Allegany	24,535,225	666,528	74,561	11,212,040	266,540,881	0	266,540,881
Anne Arundel	344,961,751	28,998,881	1,445,062	63,001,491	2,527,449,211	230,053,277	2,757,502,488
Baltimore City	597,340,075	41,502,013	23,321,484	83,147,374	4,015,095,293	107,349,000	4,122,444,293
Baltimore	414,294,494	25,157,735	7,335,922	64,202,985	3,534,589,764	374,215,025	3,908,804,789
Calvert	37,454,612	1,524,357	208,131	21,313,096	462,565,471	24,105,706	486,671,177
Caroline	5,020,928	185,113	28,821	4,446,585	135,458,022	0	135,458,022
Carroll	34,944,023	3,261,620	84,772	28,179,856	659,893,410	0	659,893,410
Cecil	28,383,225	2,781,579	147,941	10,585,740	401,681,838	31,512,731	433,194,569
Charles	87,833,287	4,539,317	3,725,287	14,940,641	794,812,934	49,507,859	844,320,793
Dorchester	7,175,242	381,478	57,911	4,606,953	141,981,272	8,491,354	150,472,626
Frederick	176,382,822	5,870,061	310,369	32,154,936	1,187,949,869	106,674,438	1,294,624,307
Garrett	12,257,125	209,116	17,976	3,978,572	147,411,586	0	147,411,586
Harford	81,542,156	4,494,635	398,120	41,465,545	1,049,081,640	46,885,771	1,095,967,411
Howard	170,034,325	13,019,011	4,315,875	87,310,407	1,935,423,969	202,327,532	2,137,751,501
Kent	3,130,608	352,001	58,950	1,061,729	72,694,632	0	72,694,632
Montgomery	867,227,478	82,616,864	37,355,634	157,446,249	6,561,193,350	601,048,382	7,162,241,732
Prince George's	626,492,965	56,179,662	15,521,597	126,448,181	4,721,915,197	975,405,930	5,697,321,127
Queen Anne's	16,911,382	1,167,444	267,804	4,904,546	221,888,917	16,908,973	238,797,890
St. Mary's	45,056,678	1,533,398	376,634	8,524,914	438,320,049	4,912,755	443,232,804
Somerset	6,325,599	179,438	13,151	1,602,613	102,232,734	600,032	102,832,766
Talbot	12,040,734	1,220,526	29,094	3,297,750	129,912,595	0	129,912,595
Washington	39,186,011	3,580,511	2,171,521	11,547,190	545,584,489	12,969,235	558,553,724
Wicomico	30,820,173	1,342,582	27,260	6,642,731	395,983,465	23,562,555	419,546,020
Worcester	27,214,040	2,131,974	67,997	3,240,338	275,094,367	0	275,094,367
Statewide	3,696,564,958	282,895,844	97,361,874	795,262,462	30,724,754,955	2,816,530,555	33,541,285,510

Notes:

Revenues collected by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These revenues include other local taxes, service charges, and miscellaneous.

Year Ending June 30, 2018

Fiscal 2018 County Expenditures by Function

County	General Government	Police Protection	Fire Protection	Corrections	Other Public Safety	Total Public Safety	Transportation	Sewer, Solid Waste, & Water
Allegany	9,109,303	4,004,521	5,398,144	8,339,968	6,826,551	24,569,184	13,604,920	21,114,417
Anne Arundel	141,943,761	152,196,808	114,051,687	51,480,525	15,738,219	333,467,239	125,368,254	187,854,635
Baltimore City	260,599,868	502,311,821	211,905,166	0	32,805,302	747,022,289	248,605,455	413,236,766
Baltimore	173,751,574	218,180,595	105,539,638	44,888,288	34,535,567	403,144,088	97,093,123	436,701,230
Calvert	22,716,188	17,546,376	4,974,875	7,316,790	17,304,041	47,142,082	20,554,561	20,420,020
Caroline	4,345,927	2,984,860	4,473,084	2,964,945	1,755,624	12,178,513	4,078,902	891,974
Carroll	46,404,816	17,317,176	14,225,444	11,960,805	10,044,923	53,548,348	38,058,742	22,207,239
Cecil	14,602,842	12,832,503	8,711,252	11,287,105	6,393,229	39,224,089	18,149,139	12,797,023
Charles	37,232,908	65,713,155	21,977,481	17,623,916	14,841,707	120,156,259	31,961,763	39,039,822
Dorchester	5,714,135	3,446,594	3,703,316	3,523,968	6,078,933	16,752,811	4,201,253	3,771,011
Frederick	57,606,998	27,928,570	69,405,369	18,142,299	15,054,666	130,530,904	56,256,960	66,038,241
Garrett	6,313,980	3,512,623	2,306,926	2,113,562	4,136,916	12,070,027	17,928,823	9,406,818
Harford	53,687,581	53,393,672	7,977,872	24,394,235	18,588,462	104,354,241	51,886,976	63,624,567
Howard	134,597,143	116,464,405	108,083,971	19,159,466	11,304,986	255,012,828	94,803,048	125,709,492
Kent	10,204,562	2,982,543	1,416,608	3,143,615	3,094,521	10,637,287	4,028,046	5,398,628
Montgomery	464,528,132	252,458,432	239,386,702	68,120,097	55,885,050	615,850,281	466,632,307	419,750,113
Prince George's	291,237,631	346,688,428	199,328,424	84,474,077	44,598,736	675,089,665	171,075,313	419,742,135
Queen Anne's	22,226,398	7,659,237	4,206,906	4,964,143	9,177,116	26,007,402	9,483,278	13,203,399
St. Mary's	26,116,890	25,158,598	3,091,559	10,588,389	6,497,848	45,336,394	25,241,367	23,891,050
Somerset	6,736,355	2,654,925	1,172,580	2,623,575	1,758,170	8,209,250	3,356,691	5,871,555
Talbot	9,400,535	2,563,107	6,186,879	3,942,114	3,187,238	15,879,338	11,014,891	5,001,454
Washington	22,195,054	12,276,087	10,350,117	15,880,471	9,780,051	48,286,726	39,059,845	21,058,869
Wicomico	14,905,025	12,614,436	5,646,603	15,689,062	7,891,025	41,841,126	16,668,312	7,738,092
Worcester	16,495,954	9,699,079	7,813,084	12,438,075	4,106,015	34,056,253	6,979,414	17,902,955
Statewide	1,852,673,560	1,872,588,551	1,161,333,687	445,059,490	341,384,896	3,820,366,624	1,576,091,383	2,362,371,505

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

"Other Public Safety" represents expenditures for building, plumbing, electric, gas, and other protective inspections; civil defense; traffic engineering; animal control; examination of licensed occupations; and other kinds of protection.

"Total Public Safety" represents expenditures for police and fire protection, corrections, and other public safety.

Year Ending June 30, 2018

Fiscal 2018 County Expenditures by Function

County	Other Public Works	Total Public Works	Health	Social Services	Primary/ Secondary Education	Community Colleges	Parks, Recreation, & Culture	Libraries
Allegany	0	34,719,337	11,048,976	1,251,241	155,911,909	33,361,383	1,076,056	2,362,638
Anne Arundel	0	313,222,889	58,321,772	24,221,380	1,356,157,192	144,381,053	48,989,180	25,656,490
Baltimore City	10,254,268	672,096,489	123,032,518	109,690,492	1,530,810,874	0	70,779,990	44,488,200
Baltimore	0	533,794,353	55,753,783	29,481,560	1,927,803,000	209,963,702	27,842,062	42,722,714
Calvert	0	40,974,581	8,710,702	3,935,447	258,481,583	19,176,545	14,825,990	4,684,737
Caroline	0	4,970,876	5,572,458	216,853	88,032,364	7,131,275	1,737,621	1,769,368
Carroll	0	60,265,981	14,902,571	6,643,226	374,057,047	34,718,132	5,745,976	16,988,778
Cecil	0	30,946,162	11,024,077	7,056,455	232,810,948	34,782,001	4,940,177	6,535,622
Charles	0	71,001,585	16,106,493	3,934,308	442,111,095	41,738,253	12,369,021	6,682,146
Dorchester	0	7,972,264	6,760,014	2,922,554	96,899,683	5,162,469	587,275	981,406
Frederick	14,209	122,309,410	18,468,917	32,074,222	683,779,738	63,300,431	17,063,362	14,574,878
Garrett	0	27,335,641	7,830,100	331,884	57,422,939	16,683,366	956,666	1,498,712
Harford	0	115,511,543	18,069,780	13,071,401	552,268,371	64,206,742	15,925,100	20,625,717
Howard	0	220,512,540	20,348,707	30,003,251	1,003,844,983	115,261,915	68,370,804	24,532,379
Kent	0	9,426,674	4,793,868	1,346,543	32,166,156	2,118,238	2,581,101	1,147,660
Montgomery	0	886,382,420	111,746,122	212,245,046	3,037,377,156	348,267,844	200,637,334	79,869,369
Prince George's	0	590,817,448	61,296,190	32,948,821	2,233,254,628	133,553,890	231,453,745	36,577,611
Queen Anne's	0	22,686,677	6,477,971	4,157,031	110,891,234	8,257,161	6,055,487	2,347,209
St. Mary's	0	49,132,417	10,379,338	4,135,372	248,823,805	18,037,370	9,619,423	5,135,588
Somerset	0	9,228,246	6,290,715	1,176,283	62,413,235	329,341	1,591,599	1,019,136
Talbot	0	16,016,345	5,283,790	1,405,512	67,153,119	8,344,158	3,914,600	1,781,904
Washington	0	60,118,714	14,930,992	1,700,490	320,260,397	42,641,617	4,656,117	6,532,427
Wicomico	35,101	24,441,505	15,287,640	10,781,805	253,421,107	21,484,844	14,192,714	3,291,371
Worcester	0	24,882,369	14,480,201	2,290,971	125,532,627	8,775,499	7,571,787	3,427,428
Statewide	10,303,578	3,948,766,466	626,917,695	537,022,148	15,251,685,190	1,381,677,229	773,483,187	355,233,488

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

"Other Public Works" represents expenditures for gas, electricity, lights, and power.

"Total Public Works" represents expenditures for transportation; sewer, solid waste, and water services; and other public works.

"Social Services" expenditures do not include federal and State contributions to the social services boards.

Year Ending June 30, 2018

Fiscal 2018 County Expenditures by Function

County	Natural Resources	Comm. Dev. & Public Housing	Econ. Dev. & Opportunity	Total Debt Service	Inter-Governmental	Miscellaneous	Total
Allegany	282,314	1,007,193	3,513,367	3,990,899	226,960	1,589,791	284,020,551
Anne Arundel	18,736,243	5,652,607	18,497,792	180,125,065	0	55,374,522	2,724,747,185
Baltimore City	0	76,285,097	79,671,806	139,054,506	0	3,162,355	3,856,694,484
Baltimore	19,384,252	88,992,327	12,617,487	224,025,289	0	212,254,758	3,961,530,949
Calvert	1,631,747	6,014,058	1,465,904	18,510,498	0	41,421,707	489,691,769
Caroline	170,713	350,366	257,772	3,677,123	15,590	5,513,856	135,940,675
Carroll	7,302,863	8,208,228	7,635,292	40,744,641	2,817,803	671,685	680,655,387
Cecil	784,578	4,824,121	2,677,380	19,412,001	684,577	124,556	410,429,586
Charles	5,895,254	10,728,494	1,770,270	42,188,433	4,000	2,456,065	814,374,584
Dorchester	438,868	0	997,771	2,654,417	0	5,778,904	153,622,571
Frederick	12,602,021	8,693,907	11,647,054	63,065,330	4,544,429	1,012,830	1,241,274,431
Garrett	229,392	114,463	5,284,317	2,661,168	302,205	2,028,039	141,062,899
Harford	3,869,030	13,211,267	3,862,906	79,450,518	5,675,141	8,262,170	1,072,051,508
Howard	5,468,021	50,960,450	2,728,649	124,584,714	638,250	408,151	2,057,272,785
Kent	474,044	0	803,413	2,037,591	3,576	0	77,740,713
Montgomery	26,914,828	294,756,074	5,856,158	444,607,745	19,820,666	141,138,193	6,889,997,368
Prince George's	0	105,696,692	19,819,131	217,532,003	86,856	291,925,156	4,921,289,467
Queen Anne's	2,596,385	552,271	1,976,327	12,093,189	0	5,029,926	231,354,668
St. Mary's	2,213,702	0	2,565,708	13,858,061	44,916	3,483,597	438,882,581
Somerset	111,992	3,393,458	230,293	3,172,134	169,542	508,057	104,579,636
Talbot	266,938	0	933,410	1,300,179	1,203,193	1,181,608	134,064,629
Washington	2,097,481	2,584,831	2,419,627	16,211,607	38,543	1,412,510	546,087,133
Wicomico	103,796	954,326	1,527,789	15,757,000	0	1,341,270	419,331,318
Worcester	1,310,606	108,465	1,662,089	12,977,325	25,436,762	435,280	279,443,616
Statewide	112,885,068	683,088,695	190,421,712	1,683,691,436	61,713,009	786,514,986	32,066,140,493

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

Year Ending June 30, 2017

Fiscal 2017 County Revenues by Source

County	Property Taxes	Income Taxes	Other Local Taxes	Total Local Taxes	Federal Grants	State Grants	Other Intergov'tl Sources	Total Intergov'tl Sources
Allegany	43,084,121	26,435,017	4,396,365	73,915,503	27,731,000	147,889,458	2,046,076	177,666,534
Anne Arundel	698,803,710	491,528,416	180,947,085	1,371,279,211	97,615,769	584,303,291	8,689,595	690,608,655
Baltimore City	842,852,395	334,851,015	283,411,634	1,461,115,044	364,073,582	1,334,737,797	24,767,397	1,723,578,776
Baltimore	922,945,387	697,693,977	172,603,501	1,793,242,865	260,367,307	912,238,113	8,820,362	1,181,425,782
Calvert	148,639,839	77,251,931	10,058,354	235,950,124	17,741,444	125,075,166	2,194,428	145,011,038
Caroline	25,312,087	13,434,120	2,655,486	41,401,693	12,275,829	68,716,101	408,237	81,400,167
Carroll	199,485,638	150,125,019	20,247,127	369,857,784	37,414,261	187,659,624	1,070,623	226,144,508
Cecil	105,871,510	57,614,306	6,248,139	169,733,955	27,230,481	145,824,311	54,617	173,109,409
Charles	222,772,837	119,349,494	36,951,024	379,073,355	46,868,877	224,992,822	1,834,501	273,696,200
Dorchester	29,331,729	12,098,963	4,641,778	46,072,470	16,518,268	61,313,477	81,450	77,913,195
Frederick	293,125,353	202,906,047	40,300,047	536,331,447	52,387,858	334,329,151	0	386,717,009
Garrett	48,836,976	12,077,241	8,056,048	68,970,265	12,785,798	39,466,153	1,652,488	53,904,439
Harford	298,995,598	212,689,206	34,385,292	546,070,096	65,645,123	276,276,805	1,026,887	342,948,815
Howard	607,249,065	435,233,271	124,561,189	1,167,043,525	76,941,217	423,350,763	6,105,478	506,397,458
Kent	29,986,484	12,986,434	1,949,634	44,922,552	9,627,871	19,812,977	252,978	29,693,826
Montgomery	1,748,888,444	1,466,625,994	623,907,771	3,839,422,209	381,214,663	1,118,178,064	4,140,913	1,503,533,640
Prince George's	1,110,681,116	559,400,547	344,773,157	2,014,854,820	306,934,496	1,410,442,491	11,507,313	1,728,884,300
Queen Anne's	66,501,901	48,578,044	8,294,559	123,374,504	10,302,025	49,898,162	2,726,054	62,926,241
St. Mary's	107,137,471	88,167,869	17,928,536	213,233,876	26,627,206	135,352,132	414,709	162,394,047
Somerset	16,023,689	6,908,675	690,708	23,623,072	16,598,238	43,909,821	743,465	61,251,524
Talbot	36,531,210	28,007,970	12,859,841	77,399,021	9,428,122	27,285,339	831,962	37,545,423
Washington	123,135,894	78,891,902	12,386,019	214,413,815	43,232,604	230,036,835	29,169	273,298,608
Wicomico	63,377,661	50,749,316	5,938,823	120,065,800	31,064,114	191,799,239	1,122,784	223,986,137
Worcester	130,270,802	22,891,694	30,136,897	183,299,393	13,310,038	43,800,176	0	57,110,214
Statewide	7,919,840,917	5,206,496,468	1,988,329,014	15,114,666,399	1,963,936,191	8,136,688,268	80,521,486	10,181,145,945

Notes:

Revenues collected by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis.
These revenues include other local taxes, service charges, and miscellaneous.

"Other Local Taxes" represents revenue from sales and service taxes; admission and amusement taxes; front foot assessments; public utility taxes; recordation taxes; and other local taxes (not elsewhere classified).

"Federal grants" do not include federal contributions to the social services boards.

Year Ending June 30, 2017

Fiscal 2017 County Revenues by Source

County	Service Charges	Licenses & Permits	Fines & Forfeitures	Miscellaneous	Subtotal	Debt Proceeds	Total
Allegany	24,859,200	672,859	80,907	10,521,058	287,716,061	9,000,000	296,716,061
Anne Arundel	328,329,830	28,664,465	1,482,024	52,282,445	2,472,646,630	134,391,435	2,607,038,065
Baltimore City	543,537,366	45,685,970	8,644,616	89,690,755	3,872,252,527	29,242,000	3,901,494,527
Baltimore	384,098,721	25,766,537	7,055,967	97,963,344	3,489,553,216	357,835,119	3,847,388,335
Calvert	38,095,521	1,994,785	659,664	12,859,242	434,570,374	32,010,710	466,581,084
Caroline	4,773,921	224,509	35,881	4,115,320	131,951,491	0	131,951,491
Carroll	34,548,478	3,246,095	71,866	21,526,932	655,395,663	16,218,707	671,614,370
Cecil	27,092,849	2,169,234	100,498	9,496,500	381,702,445	191,542	381,893,987
Charles	83,755,595	4,714,309	3,977,951	28,190,793	773,408,202	25,762,094	799,170,296
Dorchester	7,576,177	415,089	139,182	3,132,864	135,248,977	0	135,248,977
Frederick	173,401,058	5,531,434	288,871	27,880,068	1,130,149,887	68,991,044	1,199,140,931
Garrett	12,377,369	313,205	27,477	4,236,362	139,829,117	0	139,829,117
Harford	74,919,236	4,567,960	272,391	41,193,899	1,009,972,397	58,492,562	1,068,464,959
Howard	162,880,306	13,505,520	4,481,676	62,719,324	1,917,027,809	163,189,841	2,080,217,650
Kent	3,092,736	382,621	44,233	1,020,565	79,156,533	0	79,156,533
Montgomery	897,579,984	81,886,130	34,561,859	145,370,297	6,502,354,119	477,380,130	6,979,734,249
Prince George's	615,416,013	58,128,192	15,322,129	114,815,554	4,547,421,008	55,491,189	4,602,912,197
Queen Anne's	15,668,280	1,123,072	219,257	5,673,710	208,985,064	13,394,607	222,379,671
St. Mary's	45,438,100	1,654,929	289,646	8,963,540	431,974,138	27,254,855	459,228,993
Somerset	6,816,989	208,342	10,359	1,827,453	93,737,739	4,759,810	98,497,549
Talbot	12,267,150	1,534,397	1,442	2,680,392	131,427,825	4,158	131,431,983
Washington	37,272,231	3,321,151	105,537	9,842,280	538,253,622	13,693,204	551,946,826
Wicomico	32,827,352	1,402,495	25,293	6,047,045	384,354,122	25,404,246	409,758,368
Worcester	25,610,687	1,964,838	54,882	2,609,588	270,649,602	0	270,649,602
Statewide	3,592,235,149	289,078,138	77,953,608	764,659,330	30,019,738,569	1,512,707,253	31,532,445,822

Notes:

Revenues collected by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These revenues include other local taxes, service charges, and miscellaneous.

Year Ending June 30, 2017

Fiscal 2017 County Expenditures by Function

County	General Government	Police Protection	Fire Protection	Corrections	Other Public Safety	Total Public Safety	Transportation	Sewer, Solid Waste, & Water
Allegany	11,631,679	3,801,132	3,462,590	8,246,220	10,368,901	25,878,843	12,689,082	21,055,594
Anne Arundel	131,487,083	141,732,877	108,368,371	45,859,244	15,737,508	311,698,000	118,691,980	188,016,270
Baltimore City	279,842,587	482,376,127	207,244,035	0	24,693,090	714,313,252	230,674,340	416,440,280
Baltimore	160,501,991	213,905,290	102,960,534	39,656,888	35,258,158	391,780,870	81,877,971	404,824,732
Calvert	21,511,099	16,618,835	4,892,887	7,083,325	10,208,225	38,803,272	14,294,777	19,278,017
Caroline	4,516,640	3,069,540	4,354,206	3,107,754	1,886,476	12,417,976	5,569,904	743,133
Carroll	45,390,040	16,084,348	13,149,454	11,683,000	9,280,876	50,197,678	32,869,757	20,977,874
Cecil	14,828,911	12,358,763	8,420,895	11,440,517	6,568,607	38,788,782	13,613,593	13,028,541
Charles	37,035,232	61,711,096	20,806,227	17,265,920	13,557,218	113,340,461	29,254,817	38,047,358
Dorchester	6,741,413	3,014,619	3,557,699	3,547,538	2,916,187	13,036,043	5,256,336	3,421,380
Frederick	58,578,127	26,847,583	57,987,539	19,517,263	13,718,488	118,070,873	48,249,322	55,897,869
Garrett	6,205,156	3,581,241	2,240,415	2,051,342	3,883,033	11,756,031	19,198,942	9,256,069
Harford	44,153,716	51,823,205	7,356,408	22,408,201	18,639,632	100,227,446	46,594,047	62,750,207
Howard	137,387,231	109,718,392	102,224,865	17,931,292	10,892,468	240,767,017	103,960,510	115,924,259
Kent	13,062,250	2,772,638	1,411,117	2,985,868	2,693,068	9,862,691	3,611,318	5,732,297
Montgomery	465,871,760	253,013,517	246,686,995	69,522,789	52,361,573	621,584,874	436,119,490	391,809,468
Prince George's	254,482,887	322,888,455	187,596,747	90,509,558	38,312,943	639,307,703	167,564,593	415,528,617
Queen Anne's	21,448,253	7,463,169	3,583,172	4,847,605	10,652,005	26,545,951	10,685,503	13,286,078
St. Mary's	25,988,312	24,309,699	2,803,842	11,062,302	9,599,477	47,775,320	18,447,283	23,385,457
Somerset	6,329,780	2,537,100	1,139,361	2,511,925	1,432,355	7,620,741	3,541,784	5,423,921
Talbot	9,314,048	2,519,419	6,269,214	3,904,154	3,727,728	16,420,515	10,615,025	5,024,519
Washington	22,964,389	11,346,998	10,327,579	15,448,110	10,509,534	47,632,221	40,480,626	19,248,986
Wicomico	15,594,744	12,283,535	4,586,969	15,768,157	12,366,946	45,005,607	17,434,748	6,852,664
Worcester	14,819,591	9,164,836	7,189,562	11,306,191	7,666,895	35,327,484	6,676,161	20,306,859
Statewide	1,809,686,919	1,794,942,414	1,118,620,683	437,665,163	326,931,391	3,678,159,651	1,477,971,909	2,276,260,449

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

"Other Public Safety" represents expenditures for building, plumbing, electric, gas, and other protective inspections; civil defense; traffic engineering; animal control; examination of licensed occupations; and other kinds of protection.

"Total Public Safety" represents expenditures for police and fire protection, corrections, and other public safety.

Year Ending June 30, 2017

Fiscal 2017 County Expenditures by Function

County	Other Public Works	Total Public Works	Health	Social Services	Primary/ Secondary Education	Community Colleges	Parks, Recreation, & Culture	Libraries
Allegany	0	33,744,676	13,593,616	1,296,288	148,558,400	34,188,086	896,380	3,766,108
Anne Arundel	0	306,708,250	57,675,735	26,117,741	1,265,337,133	148,462,482	38,438,290	24,764,434
Baltimore City	13,634,805	660,749,425	116,475,693	139,798,415	1,443,820,649	0	65,471,500	41,308,000
Baltimore	0	486,702,703	52,983,689	29,598,791	1,822,247,000	212,519,715	38,452,564	42,808,517
Calvert	0	33,572,794	8,486,650	3,549,594	245,142,944	19,751,734	11,622,778	4,543,427
Caroline	0	6,313,037	5,909,869	218,653	83,387,873	7,300,331	1,875,058	1,836,101
Carroll	0	53,847,631	15,641,257	6,801,335	363,083,872	37,506,658	6,309,932	16,940,744
Cecil	0	26,642,134	10,915,854	6,516,484	222,458,478	35,138,461	1,318,893	6,451,934
Charles	0	67,302,175	15,631,568	3,608,325	406,283,956	42,747,521	10,967,334	6,593,464
Dorchester	0	8,677,716	6,656,396	1,647,258	78,179,402	4,981,648	757,521	997,559
Frederick	14,545	104,161,736	17,525,639	26,470,894	636,893,465	60,586,286	10,528,067	13,594,276
Garrett	0	28,455,011	8,103,292	294,516	58,470,333	16,830,197	1,178,857	1,498,529
Harford	0	109,344,254	15,827,239	11,139,227	531,336,264	64,875,966	13,537,670	20,623,245
Howard	0	219,884,769	19,482,278	22,722,611	994,617,838	106,718,066	73,481,580	24,122,667
Kent	0	9,343,615	8,014,868	1,374,906	32,711,416	2,191,925	1,770,645	906,152
Montgomery	0	827,928,958	117,086,264	201,505,907	2,976,960,055	345,822,495	198,376,068	62,445,994
Prince George's	0	583,093,210	66,482,367	31,534,549	2,186,281,213	126,710,142	202,717,470	36,366,321
Queen Anne's	0	23,971,581	6,317,986	4,072,827	105,804,358	8,203,607	5,708,524	2,410,612
St. Mary's	0	41,832,740	10,949,760	4,103,410	248,274,152	18,556,648	11,916,223	4,963,292
Somerset	0	8,965,705	6,100,214	1,184,072	50,922,480	308,521	1,712,392	1,150,820
Talbot	0	15,639,544	5,896,771	1,685,900	64,868,632	7,891,125	4,171,579	1,698,296
Washington	0	59,729,612	14,347,856	1,683,322	313,345,984	41,278,428	4,548,788	5,482,218
Wicomico	48,565	24,335,977	15,548,351	10,735,103	229,661,720	22,447,114	13,893,527	2,842,067
Worcester	0	26,983,020	14,684,032	2,041,054	126,562,680	9,168,539	2,767,784	3,266,985
Statewide	13,697,915	3,767,930,273	630,337,244	539,701,182	14,635,210,297	1,374,185,695	722,419,424	331,381,762

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

"Other Public Works" represents expenditures for gas, electricity, lights, and power.

"Total Public Works" represents expenditures for transportation; sewer, solid waste, and water services; and other public works.

"Social Services" expenditures do not include federal and State contributions to the social services boards.

Year Ending June 30, 2017

Fiscal 2017 County Expenditures by Function

County	Natural Resources	Comm. Dev. & Public Housing	Econ. Dev. & Opportunity	Total Debt Service	Inter-Governmental	Miscellaneous	Total
Allegany	263,677	1,012,374	3,570,344	4,676,097	211,416	1,279,449	284,567,433
Anne Arundel	2,454,289	6,334,385	16,790,033	158,860,012	0	42,645,708	2,537,773,575
Baltimore City	0	88,419,302	82,981,136	156,691,730	0	3,378,314	3,793,250,003
Baltimore	14,363,166	97,416,825	9,095,415	211,525,465	0	367,327,738	3,937,324,449
Calvert	2,718,037	3,614,931	1,118,516	17,703,613	0	23,322,077	435,461,466
Caroline	136,414	403,407	453,996	3,597,265	15,590	5,266,892	133,649,102
Carroll	11,617,795	7,967,748	5,858,059	43,056,541	2,761,206	1,052,602	668,033,098
Cecil	1,440,998	5,068,382	2,824,153	18,928,673	674,409	117,027	392,113,573
Charles	5,466,227	10,227,113	1,816,014	43,240,411	44,500	2,690,826	766,995,127
Dorchester	417,156	0	969,886	2,635,337	0	5,897,065	131,594,400
Frederick	14,099,723	8,442,166	9,359,178	63,229,046	4,282,192	3,193,573	1,149,015,241
Garrett	219,878	35,537	4,327,628	2,666,333	358,228	1,779,569	142,179,095
Harford	4,583,591	12,983,620	4,073,117	66,900,811	5,633,138	6,953,023	1,012,192,327
Howard	14,184,877	48,323,473	4,650,172	133,228,657	654,627	201,751	2,040,427,614
Kent	353,331	2,107	601,019	2,037,270	3,576	139,289	82,375,060
Montgomery	28,038,546	266,199,237	5,118,426	423,233,929	20,915,737	232,668,327	6,793,756,577
Prince George's	0	95,664,815	16,911,418	211,070,732	86,856	140,286,292	4,590,995,975
Queen Anne's	669,082	723,631	987,268	12,686,939	0	3,966,237	223,516,856
St. Mary's	969,850	0	2,120,355	12,731,354	43,943	3,309,788	433,535,147
Somerset	102,045	7,775,325	228,581	5,843,991	165,875	470,359	98,880,901
Talbot	579,136	0	883,969	1,249,118	964,560	1,069,697	132,332,890
Washington	3,088,796	2,555,663	2,365,039	16,296,007	38,543	1,136,255	536,493,121
Wicomico	103,052	599,513	765,583	14,206,560	0	1,329,514	397,068,432
Worcester	911,377	206,758	1,624,752	12,689,753	25,187,335	393,332	276,634,476
Statewide	106,781,043	663,976,312	179,494,057	1,638,985,644	62,041,731	849,874,704	30,990,165,938

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

Year Ending June 30, 2016

Fiscal 2016 County Revenues by Source

County	Property Taxes	Income Taxes	Other Local Taxes	Total Local Taxes	Federal Grants	State Grants	Other Intergov'tl Sources	Total Intergov'tl Sources
Allegany	42,001,067	26,880,919	4,059,281	72,941,267	31,788,077	122,026,588	523,859	154,338,524
Anne Arundel	668,376,176	456,192,055	176,702,897	1,301,271,128	102,463,904	560,291,436	8,901,616	671,656,956
Baltimore City	814,447,492	346,727,264	312,991,652	1,474,166,408	297,959,264	1,311,825,365	42,355,460	1,652,140,089
Baltimore	896,917,647	709,377,524	176,236,164	1,782,531,335	262,100,223	872,442,873	6,433,646	1,140,976,742
Calvert	139,219,905	74,566,392	9,889,282	223,675,579	17,626,835	109,391,926	3,620,906	130,639,667
Caroline	25,304,851	12,901,392	2,607,468	40,813,711	11,635,738	71,831,264	550,106	84,017,108
Carroll	198,166,591	147,442,818	19,649,426	365,258,835	33,700,488	180,150,874	320,956	214,172,318
Cecil	106,262,152	55,806,618	6,665,206	168,733,976	26,922,372	141,114,653	54,874	168,091,899
Charles	219,110,622	123,429,876	36,387,432	378,927,930	45,654,630	222,025,950	4,013,774	271,694,354
Dorchester	29,931,808	11,859,405	3,441,887	45,233,100	12,563,220	57,826,298	77,450	70,466,968
Frederick	282,085,687	203,361,507	34,763,942	520,211,136	55,404,375	341,024,292	0	396,428,667
Garrett	50,724,478	12,035,921	7,039,305	69,799,704	13,916,096	36,958,906	2,619,249	53,494,251
Harford	291,243,175	207,377,170	33,494,479	532,114,824	63,640,743	280,405,397	1,293,832	345,339,972
Howard	585,374,052	433,403,645	117,727,923	1,136,505,620	66,626,649	374,755,706	8,385,388	449,767,743
Kent	29,951,731	12,232,681	1,965,759	44,150,171	5,334,912	20,885,937	229,004	26,449,853
Montgomery	1,606,346,180	1,422,428,435	544,849,642	3,573,624,257	374,222,626	1,088,429,425	13,521,616	1,476,173,667
Prince George's	1,044,900,774	547,566,946	328,989,656	1,921,457,376	315,850,233	1,328,634,503	18,724,152	1,663,208,888
Queen Anne's	64,946,443	46,424,552	7,908,286	119,279,281	10,475,887	50,625,055	2,549,472	63,650,414
St. Mary's	105,273,048	85,525,116	16,479,762	207,277,926	27,822,370	140,664,119	728,414	169,214,903
Somerset	16,316,089	7,093,148	511,578	23,920,815	15,725,852	45,483,920	320,040	61,529,812
Talbot	35,280,376	26,568,636	11,340,994	73,190,006	9,049,050	27,814,730	688,773	37,552,553
Washington	122,001,946	75,208,180	13,549,820	210,759,946	46,426,575	225,503,365	300,199	272,230,139
Wicomico	62,205,279	48,859,441	5,775,060	116,839,780	38,483,957	178,145,626	1,221,477	217,851,060
Worcester	127,061,276	17,931,884	28,239,135	173,232,295	15,723,640	41,920,886	0	57,644,526
Statewide	7,563,448,845	5,111,201,525	1,901,266,036	14,575,916,406	1,901,117,716	7,830,179,094	117,434,263	9,848,731,073

Notes:

Revenues collected by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis.
These revenues include other local taxes, service charges, and miscellaneous.

"Other Local Taxes" represents revenue from sales and service taxes; admission and amusement taxes; front foot assessments; public utility taxes; recordation taxes; and other local taxes (not elsewhere classified).

"Federal grants" do not include federal contributions to the social services boards.

Year Ending June 30, 2016

Fiscal 2016 County Revenues by Source

County	Service Charges	Licenses & Permits	Fines & Forfeitures	Miscellaneous	Subtotal	Debt Proceeds	Total
Allegany	23,909,261	700,480	152,942	10,318,389	262,360,863	0	262,360,863
Anne Arundel	330,216,351	29,919,349	1,463,626	48,853,634	2,383,381,044	170,518,283	2,553,899,327
Baltimore City	547,408,977	50,203,693	8,575,591	99,295,009	3,831,789,767	90,682,000	3,922,471,767
Baltimore	351,215,471	24,995,552	7,099,311	56,523,065	3,363,341,476	27,530,880	3,390,872,356
Calvert	36,066,845	325,668	380,090	13,425,993	404,513,842	0	404,513,842
Caroline	4,822,927	212,238	17,276	5,784,962	135,668,222	3,799,156	139,467,378
Carroll	33,654,607	3,033,851	78,600	28,498,136	644,696,347	30,906,860	675,603,207
Cecil	25,593,303	2,576,902	101,071	9,702,026	374,799,177	26,546,368	401,345,545
Charles	86,061,241	4,541,030	4,229,188	14,117,103	759,570,846	36,806,631	796,377,477
Dorchester	6,616,939	465,681	400,590	3,935,751	127,119,029	3,703,175	130,822,204
Frederick	126,680,297	4,781,330	295,013	31,987,406	1,080,383,849	88,991,490	1,169,375,339
Garrett	12,228,769	314,537	33,308	5,172,683	141,043,252	2,345,935	143,389,187
Harford	69,097,890	4,539,298	150,677	44,289,985	995,532,646	29,816,366	1,025,349,012
Howard	162,276,655	13,507,031	4,356,639	90,505,017	1,856,918,705	99,586,737	1,956,505,442
Kent	3,132,152	368,368	31,409	1,152,057	75,284,010	0	75,284,010
Montgomery	851,041,589	81,150,529	33,782,636	103,024,939	6,118,797,617	418,525,982	6,537,323,599
Prince George's	575,052,909	54,480,420	15,400,724	109,894,100	4,339,494,417	210,549,603	4,550,044,020
Queen Anne's	15,845,730	1,078,144	263,325	4,798,714	204,915,608	16,731,524	221,647,132
St. Mary's	40,764,364	1,574,154	212,776	7,553,038	426,597,161	2,917,045	429,514,206
Somerset	6,126,432	152,784	10,153	1,864,227	93,604,223	2,151,736	95,755,959
Talbot	10,099,294	1,131,327	3,017	6,399,482	128,375,679	160,348	128,536,027
Washington	40,092,196	3,474,775	46,191	7,655,309	534,258,556	12,961,595	547,220,151
Wicomico	31,481,318	1,364,459	41,635	5,377,527	372,955,779	16,453,834	389,409,613
Worcester	23,614,319	1,896,140	66,874	2,157,355	258,611,509	0	258,611,509
Statewide	3,413,099,836	286,787,740	77,192,662	712,285,907	28,914,013,624	1,291,685,548	30,205,699,172

Notes:

Revenues collected by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These revenues include other local taxes, service charges, and miscellaneous.

Year Ending June 30, 2016

Fiscal 2016 County Expenditures by Function

County	General Government	Police Protection	Fire Protection	Corrections	Other Public Safety	Total Public Safety	Transportation	Sewer, Solid Waste, & Water
Allegany	10,170,169	3,382,925	4,660,675	8,030,504	3,939,539	20,013,643	12,548,607	20,048,809
Anne Arundel	125,349,298	133,303,368	105,891,018	45,949,189	13,994,130	299,137,705	121,190,662	190,129,294
Baltimore City	343,954,106	480,674,463	191,535,445	0	26,424,434	698,634,342	257,790,059	412,544,682
Baltimore	154,387,311	213,239,976	106,319,083	40,557,078	32,116,265	392,232,402	95,653,394	407,980,322
Calvert	19,192,178	14,667,360	7,046,883	7,070,733	4,613,554	33,398,530	13,307,072	18,233,194
Caroline	5,182,115	6,706,334	4,042,366	3,254,035	1,676,137	15,678,872	5,095,336	686,795
Carroll	49,168,209	14,775,169	12,721,760	11,179,222	10,187,647	48,863,798	29,276,092	21,670,081
Cecil	14,541,245	11,231,419	8,255,175	11,043,446	6,893,216	37,423,256	16,553,932	12,787,416
Charles	40,293,783	60,296,374	20,122,950	17,182,870	13,838,333	111,440,527	25,767,953	37,910,764
Dorchester	5,731,309	3,688,223	3,405,176	3,421,043	3,193,575	13,708,017	4,530,000	3,970,650
Frederick	56,995,766	25,478,866	53,805,461	17,550,631	12,564,965	109,399,923	46,802,863	54,216,462
Garrett	5,781,224	3,227,451	2,413,793	2,043,422	3,181,105	10,865,771	17,642,672	9,511,492
Harford	60,636,380	49,684,093	7,130,762	21,760,233	24,012,267	102,587,355	45,506,412	70,686,621
Howard	150,695,244	104,036,951	88,433,520	16,899,770	10,175,244	219,545,485	82,072,058	111,486,896
Kent	6,280,302	2,954,270	1,319,960	2,887,227	2,685,455	9,846,912	3,929,564	4,452,184
Montgomery	401,518,633	317,509,252	256,928,850	71,681,282	56,612,018	702,731,402	432,084,700	386,168,726
Prince George's	242,686,788	321,336,816	176,404,485	83,087,043	44,541,475	625,369,819	145,774,712	373,949,839
Queen Anne's	13,279,902	7,253,410	3,780,735	4,494,479	9,676,161	25,204,785	16,055,493	11,737,225
St. Mary's	24,588,927	25,189,071	2,743,251	10,655,798	9,373,354	47,961,474	16,556,256	26,668,786
Somerset	6,035,270	2,494,208	1,107,924	2,424,291	1,442,721	7,469,144	3,602,399	5,535,052
Talbot	8,115,657	2,399,965	5,688,532	3,649,900	4,603,250	16,341,647	9,868,877	4,569,721
Washington	23,474,466	11,044,855	9,017,365	14,580,605	10,720,052	45,362,877	43,075,227	19,197,202
Wicomico	13,897,152	11,309,252	4,646,078	15,468,837	3,242,349	34,666,516	16,429,156	6,232,441
Worcester	14,440,288	8,273,726	7,212,594	10,483,186	5,062,560	31,032,066	4,379,883	18,131,521
Statewide	1,796,395,722	1,834,157,797	1,084,633,841	425,354,824	314,769,806	3,658,916,268	1,465,493,379	2,228,506,175

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

"Other Public Safety" represents expenditures for building, plumbing, electric, gas, and other protective inspections; civil defense; traffic engineering; animal control; examination of licensed occupations; and other kinds of protection.

"Total Public Safety" represents expenditures for police and fire protection, corrections, and other public safety.

Year Ending June 30, 2016

Fiscal 2016 County Expenditures by Function

County	Other Public Works	Total Public Works	Health	Social Services	Primary/ Secondary Education	Community Colleges	Parks, Recreation, & Culture	Libraries
Allegany	0	32,597,416	14,109,628	1,318,831	132,874,916	34,755,701	978,628	2,148,336
Anne Arundel	0	311,319,956	55,439,889	24,633,672	1,245,814,341	148,798,822	32,603,375	24,450,043
Baltimore City	11,934,097	682,268,838	117,340,670	115,765,030	1,403,052,066	0	60,157,188	40,723,500
Baltimore	0	503,633,716	51,122,475	29,045,708	1,719,239,000	212,784,745	29,302,804	41,654,355
Calvert	372	31,540,638	8,031,152	3,603,622	227,680,120	19,769,746	15,043,478	4,350,355
Caroline	0	5,782,131	5,484,311	146,828	83,542,907	7,267,580	3,508,959	1,978,890
Carroll	0	50,946,173	15,262,798	6,549,306	352,869,591	37,597,418	5,484,306	16,788,442
Cecil	0	29,341,348	10,538,757	6,416,962	219,210,369	34,734,166	4,911,094	6,721,760
Charles	0	63,678,717	14,876,892	3,770,285	394,507,925	41,869,330	8,786,290	6,245,195
Dorchester	0	8,500,650	6,845,767	122,145	74,225,270	5,113,220	461,324	1,029,167
Frederick	14,450	101,033,775	16,351,423	7,244,006	604,691,456	62,525,722	9,798,178	12,689,958
Garrett	0	27,154,164	7,889,472	298,883	60,604,627	17,128,855	1,304,437	1,403,894
Harford	0	116,193,033	14,555,844	10,488,779	528,651,558	59,656,238	17,262,758	20,834,913
Howard	0	193,558,954	18,701,050	19,987,234	955,398,187	108,894,420	64,906,396	22,576,451
Kent	0	8,381,748	7,515,624	1,639,293	32,768,532	2,519,162	1,600,851	893,619
Montgomery	0	818,253,426	118,713,578	183,695,886	2,770,985,671	344,282,398	194,146,876	58,983,357
Prince George's	0	519,724,551	70,944,766	29,896,320	2,138,513,578	128,931,623	210,267,844	30,502,756
Queen Anne's	0	27,792,718	6,481,918	3,691,146	105,780,703	8,244,056	5,570,234	2,138,531
St. Mary's	0	43,225,042	11,392,119	3,571,688	244,381,343	18,359,177	10,959,657	4,774,666
Somerset	0	9,137,451	5,889,314	1,317,959	49,782,915	343,911	1,413,287	3,859,207
Talbot	0	14,438,598	6,037,286	1,866,652	63,323,329	8,074,979	3,568,655	1,629,659
Washington	0	62,272,429	13,784,523	1,724,493	320,816,408	44,767,571	4,341,649	5,085,311
Wicomico	53,748	22,715,345	15,164,942	10,737,563	224,423,647	22,473,554	11,473,749	2,717,210
Worcester	0	22,511,404	14,831,161	2,085,810	130,590,001	9,179,339	3,166,634	3,223,005
Statewide	12,002,667	3,706,002,221	627,305,359	469,618,101	14,083,728,460	1,378,071,733	701,018,651	317,402,580

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

"Other Public Works" represents expenditures for gas, electricity, lights, and power.

"Total Public Works" represents expenditures for transportation; sewer, solid waste, and water services; and other public works.

"Social Services" expenditures do not include federal and State contributions to the social services boards.

Year Ending June 30, 2016

Fiscal 2016 County Expenditures by Function

County	Natural Resources	Comm. Dev. & Public Housing	Econ. Dev. & Opportunity	Total Debt Service	Inter-Governmental	Miscellaneous	Total
Allegany	244,974	1,162,941	5,481,683	4,732,115	290,647	1,129,521	262,009,149
Anne Arundel	3,590,932	6,417,873	16,891,440	194,184,085	0	0	2,488,631,431
Baltimore City	0	73,642,421	86,080,265	115,737,000	0	3,054,794	3,740,410,220
Baltimore	11,268,033	85,520,467	14,169,998	191,074,485	0	231,589,803	3,667,025,302
Calvert	2,735,970	5,253,922	1,092,355	17,720,521	0	23,759,502	413,172,089
Caroline	166,705	535,954	404,713	3,626,775	15,590	5,305,318	138,627,648
Carroll	11,658,754	7,471,198	10,118,313	42,326,089	2,738,426	3,133,705	660,976,526
Cecil	840,465	4,793,160	2,067,833	17,142,829	671,363	189,020	389,543,627
Charles	1,844,359	11,007,730	2,002,530	41,922,665	0	7,762,189	750,008,417
Dorchester	265,826	2,048,449	2,280,670	2,672,983	0	7,138,974	130,143,771
Frederick	11,583,143	8,023,672	8,465,104	62,044,218	4,221,975	3,724,376	1,078,792,695
Garrett	178,784	1,495,570	4,034,410	2,197,959	314,147	3,264,619	143,916,816
Harford	2,026,803	12,030,297	4,416,188	66,491,896	5,886,172	7,506,150	1,029,224,364
Howard	7,810,094	51,338,682	4,372,622	123,564,756	527,000	465,261	1,942,341,836
Kent	393,922	75,515	722,663	2,035,230	3,576	0	74,676,949
Montgomery	16,942,660	245,907,073	12,007,996	372,918,109	19,107,579	182,480,536	6,442,675,180
Prince George's	0	86,074,728	22,166,493	200,657,522	86,856	124,665,503	4,430,489,147
Queen Anne's	1,843,442	1,157,945	2,030,983	11,890,924	0	4,538,744	219,646,031
St. Mary's	1,712,422	0	2,121,961	12,001,999	42,973	9,657,391	434,750,839
Somerset	112,980	6,700,807	218,792	3,017,153	16,425	641,978	95,956,593
Talbot	252,228	0	827,946	1,321,146	948,472	1,866,736	128,612,990
Washington	3,542,304	2,959,495	2,772,999	15,374,026	38,543	2,347,569	548,664,663
Wicomico	99,474	1,500,181	822,078	12,538,418	0	1,233,897	374,463,726
Worcester	1,094,873	186,487	1,590,410	12,265,296	23,811,977	375,192	270,383,943
Statewide	80,209,147	615,304,567	207,160,445	1,529,458,199	58,721,721	625,830,778	29,855,143,952

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

Year Ending June 30, 2015

Fiscal 2015 County Revenues by Source

County	Property Taxes	Income Taxes	Other Local Taxes	Total Local Taxes	Federal Grants	State Grants	Other Intergov'tl Sources	Total Intergov'tl Sources
Allegany	42,734,925	25,910,575	3,600,498	72,245,998	31,593,167	120,647,527	874,972	153,115,666
Anne Arundel	660,172,459	444,302,777	155,310,183	1,259,785,419	102,627,393	546,649,082	7,091,847	656,368,322
Baltimore City	780,246,108	300,013,840	250,103,240	1,330,363,188	339,070,722	1,346,636,132	31,940,829	1,717,647,683
Baltimore	874,586,717	696,334,824	162,733,022	1,733,654,563	261,141,788	862,092,292	3,180,258	1,126,414,338
Calvert	138,193,759	71,289,228	8,591,595	218,074,582	17,340,101	111,211,364	3,004,515	131,555,980
Caroline	24,881,559	12,279,932	2,640,787	39,802,278	10,614,133	73,977,414	410,554	85,002,100
Carroll	192,962,798	139,382,930	18,465,266	350,810,994	31,927,051	188,392,355	387,942	220,707,348
Cecil	102,205,010	53,954,296	6,599,379	162,758,685	27,913,215	151,194,180	0	179,107,395
Charles	212,835,849	109,709,956	34,536,057	357,081,862	44,952,954	221,319,734	3,043,216	269,315,905
Dorchester	29,892,908	11,829,991	2,708,734	44,431,633	12,100,561	57,260,686	77,650	69,438,896
Frederick	271,415,226	195,202,656	28,836,715	495,454,597	49,409,600	326,952,270	0	376,361,870
Garrett	49,036,428	11,921,943	6,937,047	67,895,418	11,813,180	37,908,209	567,752	50,289,141
Harford	287,552,601	193,733,708	32,162,599	513,448,908	61,707,366	292,722,107	522,936	354,952,409
Howard	557,932,251	394,985,296	112,244,531	1,065,162,078	66,454,366	370,783,784	4,226,705	441,464,855
Kent	29,888,083	12,973,495	2,067,843	44,929,421	5,199,943	22,425,750	196,186	27,821,879
Montgomery	1,561,590,318	1,310,821,061	553,023,263	3,425,434,642	357,926,603	1,067,792,587	12,635,275	1,438,354,465
Prince George's	963,391,206	523,596,667	290,947,230	1,777,935,103	306,899,339	1,303,138,275	20,399,989	1,630,437,603
Queen Anne's	64,672,292	42,889,715	7,544,524	115,106,531	10,606,786	60,027,662	2,535,104	73,169,552
St. Mary's	104,538,846	81,002,813	15,792,176	201,333,835	32,617,545	147,852,999	714,685	181,185,229
Somerset	14,448,793	6,882,133	504,647	21,835,573	12,462,736	44,290,020	227,624	56,980,380
Talbot	34,726,851	28,562,934	10,706,846	73,996,631	11,100,063	29,736,675	844,318	41,681,055
Washington	118,513,533	73,603,292	12,325,353	204,442,178	44,003,619	225,665,108	111,668	269,780,395
Wicomico	62,719,687	46,070,753	5,134,568	113,925,008	33,204,043	171,466,869	570,321	205,241,232
Worcester	117,963,356	13,690,331	25,418,688	157,072,375	17,461,192	38,805,555	75,000	56,341,748
Statewide	7,297,101,563	4,800,945,146	1,748,934,791	13,846,981,500	1,900,147,465	7,818,948,636	93,639,346	9,812,735,447

Notes:

Revenues collected by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis.
These revenues include other local taxes, service charges, and miscellaneous.

"Other Local Taxes" represents revenue from sales and service taxes; admission and amusement taxes; front foot assessments; public utility taxes; recordation taxes; and other local taxes (not elsewhere classified).

"Federal grants" do not include federal contributions to the social services boards.

Year Ending June 30, 2015

Fiscal 2015 County Revenues by Source

County	Service Charges	Licenses & Permits	Fines & Forfeitures	Miscellaneous	Subtotal	Debt Proceeds	Total
Allegany	24,650,184	678,422	150,249	10,691,133	261,531,652	9,740,351	271,272,003
Anne Arundel	357,279,808	28,483,013	1,370,537	88,117,496	2,391,404,595	247,699,008	2,639,103,603
Baltimore City	536,412,781	43,537,251	8,866,113	74,382,622	3,711,209,638	79,390,000	3,790,599,638
Baltimore	310,112,892	24,949,388	6,033,050	59,913,978	3,261,078,209	150,629,271	3,411,707,480
Calvert	36,540,703	288,914	450,448	15,701,365	402,611,993	0	402,611,993
Caroline	4,626,226	186,124	42,077	3,512,225	133,171,030	9,126,665	142,297,695
Carroll	33,636,918	1,600,930	99,840	22,083,526	628,939,556	20,882,739	649,822,295
Cecil	22,758,100	1,918,267	88,459	7,879,866	374,510,772	215,911	374,726,683
Charles	84,560,111	1,057,619	4,276,664	29,790,038	746,082,199	9,764,833	755,847,032
Dorchester	6,366,740	379,064	181,970	3,498,812	124,297,115	60,325	124,357,440
Frederick	123,744,716	4,094,070	402,343	27,037,881	1,027,095,477	34,022,440	1,061,117,917
Garrett	13,124,857	322,754	83,216	5,220,739	136,936,125	0	136,936,125
Harford	67,165,025	4,637,143	397,330	47,468,659	988,069,474	48,953,904	1,037,023,378
Howard	159,110,477	12,847,653	4,024,120	78,771,533	1,761,380,716	115,873,992	1,877,254,708
Kent	2,975,583	358,914	120,636	1,019,987	77,226,420	0	77,226,420
Montgomery	807,488,637	76,287,915	36,433,619	94,228,947	5,878,228,225	643,685,648	6,521,913,873
Prince George's	555,115,312	41,413,655	15,016,780	121,696,410	4,141,614,863	292,959,854	4,434,574,717
Queen Anne's	15,284,897	1,062,917	201,910	5,768,189	210,593,995	12,403,899	222,997,894
St. Mary's	42,865,395	1,581,154	264,853	6,844,529	434,074,995	2,129,891	436,204,886
Somerset	5,939,753	152,900	0	1,575,812	86,484,418	1,024,480	87,508,898
Talbot	10,481,673	1,197,384	2,760	1,765,082	129,124,585	6,750,209	135,874,794
Washington	39,930,848	3,492,524	408,866	11,959,558	530,014,369	12,769,094	542,783,463
Wicomico	31,542,137	1,332,569	73,092	4,193,264	356,307,302	11,817,366	368,124,668
Worcester	23,142,879	1,917,527	69,063	2,745,909	241,289,501	9,679,477	250,968,978
Statewide	3,314,856,652	253,778,071	79,057,995	725,867,559	28,033,277,224	1,719,579,357	29,752,856,581

Notes:

Revenues collected by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These revenues include other local taxes, service charges, and miscellaneous.

Year Ending June 30, 2015

Fiscal 2015 County Expenditures by Function

County	General Government	Police Protection	Fire Protection	Corrections	Other Public Safety	Total Public Safety	Transportation	Sewer, Solid Waste, & Water
Allegany	9,586,185	3,359,687	2,753,316	7,911,659	4,114,728	18,139,390	11,363,951	19,723,627
Anne Arundel	118,752,543	133,309,953	107,766,504	43,310,147	13,781,836	298,168,440	136,761,509	173,668,209
Baltimore City	320,663,655	450,442,972	188,675,270	0	27,975,788	667,094,030	256,767,035	392,388,501
Baltimore	146,258,295	207,959,489	102,146,509	37,468,543	31,519,244	379,093,785	92,710,141	344,674,153
Calvert	19,842,882	14,974,466	6,471,731	6,755,803	4,606,020	32,808,020	16,058,551	16,921,239
Caroline	4,264,441	3,019,770	3,786,436	3,025,833	2,099,526	11,931,565	4,045,146	836,095
Carroll	42,315,552	13,998,651	16,008,783	10,782,177	13,306,465	54,096,076	28,824,854	20,410,699
Cecil	13,471,235	10,653,320	8,268,936	11,065,664	6,383,452	36,371,372	20,646,600	12,761,055
Charles	36,113,199	57,144,184	18,727,302	17,333,168	15,146,348	108,351,002	22,964,158	35,891,311
Dorchester	4,510,765	3,603,113	3,317,367	3,446,255	1,900,102	12,266,837	4,491,759	3,157,269
Frederick	51,061,878	25,123,156	53,394,015	17,507,345	15,087,674	111,112,190	36,712,108	50,108,723
Garrett	6,293,982	3,267,518	2,202,152	1,923,065	2,728,968	10,121,703	18,381,987	9,653,551
Harford	61,038,433	50,186,997	7,608,992	22,865,392	34,008,263	114,669,644	47,042,638	69,717,661
Howard	161,447,018	98,226,655	90,832,610	15,902,501	9,856,003	214,817,769	87,928,314	114,019,359
Kent	5,833,821	2,766,240	1,373,780	2,750,774	2,610,941	9,501,735	3,578,523	4,659,743
Montgomery	377,915,773	279,716,355	238,281,088	71,119,612	56,466,020	645,583,075	425,417,482	373,953,199
Prince George's	243,779,684	226,612,379	113,816,328	60,818,897	28,760,918	430,008,522	125,618,609	355,907,288
Queen Anne's	11,831,756	6,665,305	4,402,240	4,345,521	11,571,419	26,984,485	10,090,332	11,537,760
St. Mary's	26,335,585	21,923,751	2,601,338	10,350,078	8,892,125	43,767,292	15,931,770	19,862,378
Somerset	6,538,792	2,345,101	957,305	2,436,043	1,474,749	7,213,198	4,127,914	6,091,933
Talbot	6,443,235	1,629,251	5,767,107	2,865,038	9,323,988	19,585,384	9,026,584	4,324,961
Washington	22,197,237	10,389,147	9,378,226	13,935,233	8,589,478	42,292,084	41,159,604	18,919,527
Wicomico	14,672,853	7,837,611	4,684,314	12,573,720	3,439,208	28,534,853	16,274,294	6,294,014
Worcester	13,821,605	9,264,229	6,649,828	10,559,670	2,942,756	29,416,483	4,588,160	18,500,529
Statewide	1,724,990,404	1,644,419,300	999,871,477	391,052,138	316,586,019	3,351,928,934	1,440,512,023	2,083,982,784

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

"Other Public Safety" represents expenditures for building, plumbing, electric, gas, and other protective inspections; civil defense; traffic engineering; animal control; examination of licensed occupations; and other kinds of protection.

"Total Public Safety" represents expenditures for police and fire protection, corrections, and other public safety.

Year Ending June 30, 2015

Fiscal 2015 County Expenditures by Function

County	Other Public Works	Total Public Works	Health	Social Services	Primary/ Secondary Education	Community Colleges	Parks, Recreation, & Culture	Libraries
Allegany	0	31,087,578	13,810,073	1,283,501	134,601,489	36,404,892	628,708	2,155,048
Anne Arundel	0	310,429,718	50,751,618	24,207,744	1,231,180,703	153,668,391	29,296,772	23,155,772
Baltimore City	0	649,155,536	110,194,372	107,652,388	1,431,926,790	0	62,404,898	40,306,300
Baltimore	0	437,384,294	49,519,276	27,974,593	1,663,980,000	213,478,911	34,591,834	43,364,770
Calvert	386	32,980,176	7,356,515	3,603,044	234,952,312	18,762,206	12,118,408	4,213,062
Caroline	0	4,881,241	5,251,763	138,128	85,882,607	6,807,927	1,528,302	1,793,690
Carroll	0	49,235,553	14,641,411	9,528,774	365,524,968	37,228,805	6,142,624	16,915,737
Cecil	0	33,407,655	10,291,094	5,879,340	230,806,721	34,541,282	1,727,268	6,264,582
Charles	0	58,855,469	14,687,853	3,945,438	394,586,444	42,986,606	12,403,402	6,016,429
Dorchester	0	7,649,028	7,272,203	160,233	70,217,987	4,962,071	531,737	977,878
Frederick	15,088	86,835,919	15,346,911	12,562,546	574,338,139	61,865,348	8,466,098	12,562,010
Garrett	0	28,035,538	7,711,475	281,700	58,944,087	17,215,442	3,176,523	1,355,884
Harford	0	116,760,299	14,052,150	12,191,494	532,891,921	61,548,840	15,951,728	19,489,742
Howard	0	201,947,673	21,216,518	24,969,760	941,859,320	105,535,407	50,830,065	22,292,030
Kent	0	8,238,266	6,815,208	1,040,915	33,157,477	2,444,694	1,755,460	885,822
Montgomery	0	799,370,681	128,982,608	194,629,499	2,759,444,304	326,267,160	182,446,762	71,313,292
Prince George's	0	481,525,897	68,551,838	24,191,155	2,077,145,373	129,438,475	224,236,150	33,258,600
Queen Anne's	0	21,628,092	5,790,862	3,652,146	117,832,707	7,986,910	4,501,341	2,005,654
St. Mary's	0	35,794,148	10,892,626	3,315,538	254,090,992	17,687,738	13,137,992	4,747,525
Somerset	0	10,219,847	5,792,764	1,197,306	46,991,203	356,897	1,354,828	3,251,996
Talbot	0	13,351,545	7,713,362	981,376	61,614,673	7,607,827	3,508,098	1,554,521
Washington	0	60,079,131	13,609,189	571,517	315,661,679	50,583,186	4,493,891	5,249,070
Wicomico	101,859	22,670,167	14,662,018	10,819,440	225,236,782	23,376,945	10,262,815	2,655,655
Worcester	0	23,088,689	14,539,925	1,988,688	134,957,346	9,091,034	2,584,951	3,495,563
Statewide	117,333	3,524,612,140	619,453,632	476,766,263	13,977,826,024	1,369,846,994	688,080,655	329,280,632

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

"Other Public Works" represents expenditures for gas, electricity, lights, and power.

"Total Public Works" represents expenditures for transportation; sewer, solid waste, and water services; and other public works.

"Social Services" expenditures do not include federal and State contributions to the social services boards.

Year Ending June 30, 2015

Fiscal 2015 County Expenditures by Function

County	Natural Resources	Comm. Dev. & Public Housing	Econ. Dev. & Opportunity	Total Debt Service	Inter-Governmental	Miscellaneous	Total
Allegany	254,682	1,027,692	1,936,364	5,696,432	352,066	902,991	257,867,091
Anne Arundel	3,678,077	5,642,820	14,077,392	156,237,593	0	4,488,816	2,423,736,399
Baltimore City	0	72,093,824	93,908,446	113,473,056	0	11,859,687	3,680,732,982
Baltimore	12,022,542	76,606,719	11,385,921	176,950,367	0	208,282,442	3,480,893,749
Calvert	3,542,443	1,942,639	1,200,281	17,892,547	0	24,867,966	416,082,501
Caroline	273,637	410,560	494,134	3,537,468	15,590	4,747,068	131,958,121
Carroll	11,510,011	7,182,107	6,035,256	42,572,287	2,975,722	2,954,045	668,858,928
Cecil	605,650	4,388,253	2,060,988	17,317,257	667,119	5,199	397,805,015
Charles	2,653,759	11,414,182	8,569,948	45,214,755	0	2,836,808	748,635,294
Dorchester	461,362	2,447,773	1,404,977	3,422,012	0	4,722,139	121,007,002
Frederick	8,036,990	7,089,362	8,475,428	59,487,998	4,127,655	1,145,140	1,022,513,612
Garrett	232,073	0	4,962,730	1,440,261	335,263	583,814	140,690,475
Harford	6,000,900	11,447,732	2,668,289	60,222,811	5,718,053	6,365,791	1,041,017,827
Howard	6,319,300	47,068,806	2,645,059	116,124,266	517,500	469,396	1,918,059,887
Kent	378,754	104,429	543,981	4,574,255	0	0	75,274,817
Montgomery	24,097,445	244,757,218	12,129,367	375,484,583	19,874,607	174,253,790	6,336,550,164
Prince George's	(276,232)	89,739,900	19,649,415	192,408,472	86,856	324,824,959	4,338,569,064
Queen Anne's	659,631	733,108	883,676	12,016,405	0	3,329,797	219,836,570
St. Mary's	2,468,972	0	1,820,985	13,338,005	49,811	11,933,362	439,380,571
Somerset	109,574	3,191,759	253,416	3,028,748	16,425	630,448	90,147,201
Talbot	322,657	0	834,093	447,053	1,068,923	4,182,505	129,215,252
Washington	1,689,686	3,962,258	4,102,318	16,185,447	38,543	2,021,461	542,736,697
Wicomico	91,438	573,618	886,609	12,771,796	0	12,990,979	380,205,968
Worcester	1,066,735	79,897	1,794,694	14,601,556	22,944,320	355,677	273,827,163
Statewide	86,200,086	591,904,656	202,723,767	1,464,445,430	58,788,453	808,754,280	29,275,602,350

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

Table II – Counties

Average
Annual Change

Five-year Summary

Table II – Counties – Average Annual Change – Five-year Summary

These tables show the average annual change in revenues and expenditures for each county and Baltimore City for the past five years in the following categories:

1. Total Revenues Excluding Debt Proceeds
2. Property Tax Revenues
3. Income Tax Revenues
4. Total Local Tax Revenues
5. Intergovernmental Revenues
6. Service Charges Revenues
7. Total County Expenditures
8. Public Safety Expenditures
9. Public Works Expenditures
10. Primary and Secondary Education Expenditures

Total County Revenues Excluding Debt Proceeds

County	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	Average Annual Change
Allegany	261,531,652	262,360,863	287,716,061	266,540,881	265,902,086	0.4%
Anne Arundel	2,391,404,595	2,383,381,044	2,472,646,630	2,527,449,211	2,614,429,851	2.3%
Baltimore City	3,711,209,638	3,831,789,767	3,872,252,527	4,015,095,293	4,439,077,353	4.6%
Baltimore	3,261,078,209	3,363,341,476	3,489,553,216	3,534,589,764	3,655,475,666	2.9%
Calvert	402,611,993	404,513,842	434,570,374	462,565,471	497,737,822	5.4%
Caroline	133,171,030	135,668,222	131,951,491	135,458,022	140,380,699	1.3%
Carroll	628,939,556	644,696,347	655,395,663	659,893,410	698,728,758	2.7%
Cecil	374,510,772	374,799,177	381,702,445	401,681,838	420,515,896	2.9%
Charles	746,082,199	759,570,846	773,408,202	794,812,934	830,370,654	2.7%
Dorchester	124,297,115	127,119,029	135,248,977	141,981,272	144,762,524	3.9%
Frederick	1,027,095,477	1,080,383,849	1,130,149,887	1,187,949,869	1,274,371,304	5.5%
Garrett	136,936,125	141,043,252	139,829,117	147,411,586	148,498,146	2.0%
Harford	988,069,474	995,532,646	1,009,972,397	1,049,081,640	1,101,977,897	2.8%
Howard	1,761,380,716	1,856,918,705	1,917,027,809	1,935,423,969	1,998,611,241	3.2%
Kent	77,226,420	75,284,010	79,156,533	72,694,632	75,694,219	-0.5%
Montgomery	5,878,228,225	6,118,797,617	6,502,354,119	6,561,193,350	6,760,053,121	3.6%
Prince George's	4,141,614,863	4,339,494,417	4,547,421,008	4,721,915,197	4,906,141,321	4.3%
Queen Anne's	210,593,995	204,915,608	208,985,064	221,888,917	234,461,612	2.7%
St. Mary's	434,074,995	426,597,161	431,974,138	438,320,049	463,142,555	1.6%
Somerset	86,484,418	93,604,223	93,737,739	102,232,734	118,964,533	8.3%
Talbot	129,124,585	128,375,679	131,427,825	129,912,595	149,819,007	3.8%
Washington	530,014,369	534,258,556	538,253,622	545,584,489	582,360,373	2.4%
Wicomico	356,307,302	372,955,779	384,354,122	395,983,465	412,441,718	3.7%
Worcester	241,289,501	258,611,509	270,649,602	275,094,367	274,584,826	3.3%
Total	28,033,277,224	28,914,013,624	30,019,738,569	30,724,754,955	32,208,503,183	3.5%

Source: Uniform Financial Reports and Audited Financial Statements, Department of Legislative Services

County Property Tax Revenues

County	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	Average Annual Change
Allegany	42,734,925	42,001,067	43,084,121	42,647,686	44,727,871	1.1%
Anne Arundel	660,172,459	668,376,176	698,803,710	720,865,798	741,814,031	3.0%
Baltimore City	780,246,108	814,447,492	842,852,395	849,787,019	939,242,846	4.7%
Baltimore	874,586,717	896,917,647	922,945,387	951,558,877	984,120,932	3.0%
Calvert	138,193,759	139,219,905	148,639,839	175,943,008	184,860,281	7.5%
Caroline	24,881,559	25,304,851	25,312,087	25,328,723	25,876,526	1.0%
Carroll	192,962,798	198,166,591	199,485,638	205,643,616	211,430,778	2.3%
Cecil	102,205,010	106,262,152	105,871,510	113,443,900	117,074,603	3.5%
Charles	212,835,849	219,110,622	222,772,837	230,447,289	239,338,211	3.0%
Dorchester	29,892,908	29,931,808	29,331,729	30,063,681	30,421,951	0.4%
Frederick	271,415,226	282,085,687	293,125,353	307,607,786	322,203,256	4.4%
Garrett	49,036,428	50,724,478	48,836,976	54,344,788	51,878,736	1.4%
Harford	287,552,601	291,243,175	298,995,598	309,182,492	314,868,625	2.3%
Howard	557,932,251	585,374,052	607,249,065	628,482,245	652,680,068	4.0%
Kent	29,888,083	29,951,731	29,986,484	30,207,075	30,627,922	0.6%
Montgomery	1,561,590,318	1,606,346,180	1,748,888,444	1,768,673,819	1,916,830,674	5.3%
Prince George's	963,391,206	1,044,900,774	1,110,681,116	1,160,130,649	1,210,246,456	5.9%
Queen Anne's	64,672,292	64,946,443	66,501,901	67,944,730	70,615,293	2.2%
St. Mary's	104,538,846	105,273,048	107,137,471	109,091,602	110,200,973	1.3%
Somerset	14,448,793	16,316,089	16,023,689	15,934,556	17,534,903	5.0%
Talbot	34,726,851	35,280,376	36,531,210	38,574,339	41,646,643	4.6%
Washington	118,513,533	122,001,946	123,135,894	125,090,186	127,417,742	1.8%
Wicomico	62,719,687	62,205,279	63,377,661	62,982,894	65,964,228	1.3%
Worcester	117,963,356	127,061,276	130,270,802	132,742,340	137,214,614	3.9%
Total	7,297,101,563	7,563,448,845	7,919,840,917	8,156,719,098	8,588,838,163	4.2%

Source: Uniform Financial Reports and Audited Financial Statements, Department of Legislative Services

County Income Tax Revenues

County	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	Average Annual Change
Allegany	25,910,575	26,880,919	26,435,017	25,797,515	28,388,370	2.3%
Anne Arundel	444,302,777	456,192,055	491,528,416	508,267,424	522,923,960	4.2%
Baltimore City	300,013,840	346,727,264	334,851,015	346,796,930	371,586,273	5.5%
Baltimore	696,334,824	709,377,524	697,693,977	680,281,749	734,947,654	1.4%
Calvert	71,289,228	74,566,392	77,251,931	83,786,433	88,732,813	5.6%
Caroline	12,279,932	12,901,392	13,434,120	13,870,004	16,362,611	7.4%
Carroll	139,382,930	147,442,818	150,125,019	153,486,514	169,441,697	5.0%
Cecil	53,954,296	55,806,618	57,614,306	58,909,734	66,782,105	5.5%
Charles	109,709,956	123,429,876	119,349,494	124,654,098	136,665,163	5.6%
Dorchester	11,829,991	11,859,405	12,098,963	12,564,574	13,558,469	3.5%
Frederick	195,202,656	203,361,507	202,906,047	217,210,924	236,272,579	4.9%
Garrett	11,921,943	12,035,921	12,077,241	12,490,262	14,272,901	4.6%
Harford	193,733,708	207,377,170	212,689,206	218,196,227	241,492,775	5.7%
Howard	394,985,296	433,403,645	435,233,271	444,453,384	462,445,038	4.0%
Kent	12,973,495	12,232,681	12,986,434	12,736,121	12,848,398	-0.2%
Montgomery	1,310,821,061	1,422,428,435	1,466,625,994	1,469,251,059	1,531,219,289	4.0%
Prince George's	523,596,667	547,566,946	559,400,547	567,885,778	635,864,183	5.0%
Queen Anne's	42,889,715	46,424,552	48,578,044	51,834,189	55,282,162	6.6%
St. Mary's	81,002,813	85,525,116	88,167,869	90,410,603	97,443,439	4.7%
Somerset	6,882,133	7,093,148	6,908,675	7,625,199	7,974,502	3.8%
Talbot	28,562,934	26,568,636	28,007,970	25,767,710	29,514,546	0.8%
Washington	73,603,292	75,208,180	78,891,902	77,919,871	86,848,691	4.2%
Wicomico	46,070,753	48,859,441	50,749,316	50,400,906	55,787,362	4.9%
Worcester	13,690,331	17,931,884	22,891,694	22,260,250	23,172,123	14.1%
Total	4,800,945,146	5,111,201,525	5,206,496,468	5,276,857,458	5,639,827,103	4.1%

Source: Uniform Financial Reports and Audited Financial Statements, Department of Legislative Services

Total County Local Tax Revenues

County	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	Average Annual Change
Allegany	72,245,998	72,941,267	73,915,503	72,534,779	77,116,632	1.6%
Anne Arundel	1,259,785,419	1,301,271,128	1,371,279,211	1,409,996,810	1,449,057,503	3.6%
Baltimore City	1,330,363,188	1,474,166,408	1,461,115,044	1,456,191,179	1,597,766,036	4.7%
Baltimore	1,733,654,563	1,782,531,335	1,793,242,865	1,792,928,104	1,885,586,707	2.1%
Calvert	218,074,582	223,675,579	235,950,124	269,123,072	286,172,594	7.0%
Caroline	39,802,278	40,813,711	41,401,693	42,097,033	45,066,428	3.2%
Carroll	350,810,994	365,258,835	369,857,784	380,115,410	403,080,890	3.5%
Cecil	162,758,685	168,733,976	169,733,955	182,087,989	191,970,835	4.2%
Charles	357,081,862	378,927,930	379,073,355	396,660,131	415,633,840	3.9%
Dorchester	44,431,633	45,233,100	46,072,470	46,017,159	47,916,293	1.9%
Frederick	495,454,597	520,211,136	536,331,447	566,734,998	604,768,229	5.1%
Garrett	67,895,418	69,799,704	68,970,265	75,372,996	74,597,712	2.4%
Harford	513,448,908	532,114,824	546,070,096	566,193,366	592,788,344	3.7%
Howard	1,065,162,078	1,136,505,620	1,167,043,525	1,198,474,682	1,232,986,610	3.7%
Kent	44,929,421	44,150,171	44,922,552	44,985,848	45,507,186	0.3%
Montgomery	3,425,434,642	3,573,624,257	3,839,422,209	3,821,705,097	3,939,335,649	3.6%
Prince George's	1,777,935,103	1,921,457,376	2,014,854,820	2,112,047,708	2,209,385,301	5.6%
Queen Anne's	115,106,531	119,279,281	123,374,504	128,343,376	134,833,866	4.0%
St. Mary's	201,333,835	207,277,926	213,233,876	218,173,975	227,879,139	3.1%
Somerset	21,835,573	23,920,815	23,623,072	24,281,760	26,083,405	4.5%
Talbot	73,996,631	73,190,006	77,399,021	76,718,443	83,284,882	3.0%
Washington	204,442,178	210,759,946	214,413,815	216,755,971	229,379,864	2.9%
Wicomico	113,925,008	116,839,780	120,065,800	118,769,244	128,150,389	3.0%
Worcester	157,072,375	173,232,295	183,299,393	185,557,977	174,373,397	2.6%
Total	13,846,981,500	14,575,916,406	15,114,666,399	15,401,867,107	16,102,721,731	3.8%

Source: Uniform Financial Reports and Audited Financial Statements, Department of Legislative Services

Total County Intergovernmental Revenues

County	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	Average Annual Change
Allegany	153,115,666	154,338,524	177,666,534	157,517,748	150,548,953	-0.4%
Anne Arundel	656,368,322	671,656,956	690,608,655	679,045,216	709,382,140	2.0%
Baltimore City	1,717,647,683	1,652,140,089	1,723,578,776	1,813,593,168	1,985,466,320	3.7%
Baltimore	1,126,414,338	1,140,976,742	1,181,425,782	1,230,670,524	1,225,174,106	2.1%
Calvert	131,555,980	130,639,667	145,011,038	132,942,203	159,088,683	4.9%
Caroline	85,002,100	84,017,108	81,400,167	83,679,542	85,321,998	0.1%
Carroll	220,707,348	214,172,318	226,144,508	213,307,729	227,557,029	0.8%
Cecil	179,107,395	168,091,899	173,109,409	177,695,364	180,223,028	0.2%
Charles	269,315,905	271,694,354	273,696,200	287,114,271	300,234,280	2.8%
Dorchester	69,438,896	70,466,968	77,913,195	83,742,529	85,182,955	5.2%
Frederick	376,361,870	396,428,667	386,717,009	406,496,683	403,274,701	1.7%
Garrett	50,289,141	53,494,251	53,904,439	55,575,801	55,244,546	2.4%
Harford	354,952,409	345,339,972	342,948,815	354,987,818	365,774,595	0.8%
Howard	441,464,855	449,767,743	506,397,458	462,269,669	475,397,850	1.9%
Kent	27,821,879	26,449,853	29,693,826	23,105,496	25,090,212	-2.6%
Montgomery	1,438,354,465	1,476,173,667	1,503,533,640	1,594,842,028	1,613,597,250	2.9%
Prince George's	1,630,437,603	1,663,208,888	1,728,884,300	1,785,225,084	1,814,656,843	2.7%
Queen Anne's	73,169,552	63,650,414	62,926,241	70,294,365	73,237,164	0.0%
St. Mary's	181,185,229	169,214,903	162,394,047	164,654,450	172,840,219	-1.2%
Somerset	56,980,380	61,529,812	61,251,524	69,830,173	84,582,549	10.4%
Talbot	41,681,055	37,552,553	37,545,423	36,606,048	49,252,226	4.3%
Washington	269,780,395	272,230,139	273,298,608	272,343,285	289,834,893	1.8%
Wicomico	205,241,232	217,851,060	223,986,137	238,381,475	238,458,498	3.8%
Worcester	56,341,748	57,644,526	57,110,214	56,882,041	59,660,880	1.4%
Total	9,812,735,447	9,848,731,073	10,181,145,945	10,450,802,710	10,829,081,918	2.5%

Source: Uniform Financial Reports and Audited Financial Statements, Department of Legislative Services

Total County Service Charges Revenues

County	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	Average Annual Change
Allegany	24,650,184	23,909,261	24,859,200	24,535,225	25,815,158	1.2%
Anne Arundel	357,279,808	330,216,351	328,329,830	344,961,751	347,642,819	-0.7%
Baltimore City	536,412,781	547,408,977	543,537,366	597,340,075	607,637,107	3.2%
Baltimore	310,112,892	351,215,471	384,098,721	414,294,494	453,525,199	10.0%
Calvert	36,540,703	36,066,845	38,095,521	37,454,612	36,956,402	0.3%
Caroline	4,626,226	4,822,927	4,773,921	5,020,928	4,954,375	1.7%
Carroll	33,636,918	33,654,607	34,548,478	34,944,023	34,447,999	0.6%
Cecil	22,758,100	25,593,303	27,092,849	28,383,225	27,793,787	5.1%
Charles	84,560,111	86,061,241	83,755,595	87,833,287	84,223,016	-0.1%
Dorchester	6,366,740	6,616,939	7,576,177	7,175,242	7,411,992	3.9%
Frederick	123,744,716	126,680,297	173,401,058	176,382,822	212,458,819	14.5%
Garrett	13,124,857	12,228,769	12,377,369	12,257,125	12,440,525	-1.3%
Harford	67,165,025	69,097,890	74,919,236	81,542,156	85,107,098	6.1%
Howard	159,110,477	162,276,655	162,880,306	170,034,325	172,819,012	2.1%
Kent	2,975,583	3,132,152	3,092,736	3,130,608	3,331,752	2.9%
Montgomery	807,488,637	851,041,589	897,579,984	867,227,478	914,029,711	3.1%
Prince George's	555,115,312	575,052,909	615,416,013	626,492,965	636,886,408	3.5%
Queen Anne's	15,284,897	15,845,730	15,668,280	16,911,382	18,055,436	4.3%
St. Mary's	42,865,395	40,764,364	45,438,100	45,056,678	50,564,614	4.2%
Somerset	5,939,753	6,126,432	6,816,989	6,325,599	6,229,096	1.2%
Talbot	10,481,673	10,099,294	12,267,150	12,040,734	12,548,620	4.6%
Washington	39,930,848	40,092,196	37,272,231	39,186,011	42,348,239	1.5%
Wicomico	31,542,137	31,481,318	32,827,352	30,820,173	30,565,191	-0.8%
Worcester	23,142,879	23,614,319	25,610,687	27,214,040	29,524,365	6.3%
Total	3,314,856,652	3,413,099,836	3,592,235,149	3,696,564,958	3,857,316,739	3.9%

Source: Uniform Financial Reports and Audited Financial Statements, Department of Legislative Services

Total County Expenditures

County	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	Average Annual Change
Allegany	257,867,091	262,009,149	284,567,433	284,020,551	264,224,064	0.6%
Anne Arundel	2,423,736,399	2,488,631,431	2,537,773,575	2,724,747,185	2,900,384,988	4.6%
Baltimore City	3,680,732,982	3,740,410,220	3,793,250,003	3,856,694,484	4,321,969,302	4.1%
Baltimore	3,480,893,749	3,667,025,302	3,937,324,449	3,961,530,949	3,959,757,020	3.3%
Calvert	416,082,501	413,172,089	435,461,466	489,691,769	505,669,150	5.0%
Caroline	131,958,121	138,627,648	133,649,102	135,940,675	139,219,415	1.3%
Carroll	668,858,928	660,976,526	668,033,098	680,655,387	690,612,987	0.8%
Cecil	397,805,015	389,543,627	392,113,573	410,429,586	434,407,343	2.2%
Charles	748,635,294	750,008,417	766,995,127	814,374,584	832,773,966	2.7%
Dorchester	121,007,002	130,143,771	131,594,400	153,622,571	153,241,349	6.1%
Frederick	1,022,513,612	1,078,792,695	1,149,015,241	1,241,274,431	1,221,808,814	4.6%
Garrett	140,690,475	143,916,816	142,179,095	141,062,899	144,807,034	0.7%
Harford	1,041,017,827	1,029,224,364	1,012,192,327	1,072,051,508	1,127,701,443	2.0%
Howard	1,918,059,887	1,942,341,836	2,040,427,614	2,057,272,785	2,145,515,135	2.8%
Kent	75,274,817	74,676,949	82,375,060	77,740,713	75,083,238	-0.1%
Montgomery	6,336,550,164	6,442,675,180	6,793,756,577	6,889,997,368	7,199,724,961	3.2%
Prince George's	4,338,569,064	4,430,489,147	4,590,995,975	4,921,289,467	5,112,708,956	4.2%
Queen Anne's	219,836,570	219,646,031	223,516,856	231,354,668	233,303,618	1.5%
St. Mary's	439,380,571	434,750,839	433,535,147	438,882,581	473,265,797	1.9%
Somerset	90,147,201	95,956,593	98,880,901	104,579,636	122,833,700	8.0%
Talbot	129,215,252	128,612,990	132,332,890	134,064,629	155,020,736	4.7%
Washington	542,736,697	548,664,663	536,493,121	546,087,133	588,649,716	2.1%
Wicomico	380,205,968	374,463,726	397,068,432	419,331,318	417,597,615	2.4%
Worcester	273,827,163	270,383,943	276,634,476	279,443,616	278,788,170	0.4%
Total	29,275,602,350	29,855,143,952	30,990,165,938	32,066,140,493	33,499,068,516	3.4%

Note: Capital expenditures may vary each year and these variations can lead to significant fluctuations in expenditures reported by a county.

Source: Uniform Financial Reports and Audited Financial Statements, Department of Legislative Services

Total County Public Safety Expenditures

County	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	Average Annual Change
Allegany	18,139,390	20,013,643	25,878,843	24,569,184	25,084,204	8.4%
Anne Arundel	298,168,440	299,137,705	311,698,000	333,467,239	362,810,496	5.0%
Baltimore City	667,094,030	698,634,342	714,313,252	747,022,289	816,533,809	5.2%
Baltimore	379,093,785	392,232,402	391,780,870	403,144,088	419,440,105	2.6%
Calvert	32,808,020	33,398,530	38,803,272	47,142,082	55,904,188	14.3%
Caroline	11,931,565	15,678,872	12,417,976	12,178,513	13,457,343	3.1%
Carroll	54,096,076	48,863,798	50,197,678	53,548,348	57,527,116	1.5%
Cecil	36,371,372	37,423,256	38,788,782	39,224,089	50,303,767	8.4%
Charles	108,351,002	111,440,527	113,340,461	120,156,259	125,542,956	3.8%
Dorchester	12,266,837	13,708,017	13,036,043	16,752,811	16,478,277	7.7%
Frederick	111,112,190	109,399,923	118,070,873	130,530,904	129,763,140	4.0%
Garrett	10,121,703	10,865,771	11,756,031	12,070,027	12,847,286	6.1%
Harford	114,669,644	102,587,355	100,227,446	104,354,241	113,892,159	-0.2%
Howard	214,817,769	219,545,485	240,767,017	255,012,828	250,687,983	3.9%
Kent	9,501,735	9,846,912	9,862,691	10,637,287	11,116,626	4.0%
Montgomery	645,583,075	702,731,402	621,584,874	615,850,281	650,095,423	0.2%
Prince George's[1]	430,008,522	625,369,819	639,307,703	675,089,665	742,443,453	14.6%
Queen Anne's	26,984,485	25,204,785	26,545,951	26,007,402	27,445,122	0.4%
St. Mary's	43,767,292	47,961,474	47,775,320	45,336,394	50,358,559	3.6%
Somerset	7,213,198	7,469,144	7,620,741	8,209,250	11,959,155	13.5%
Talbot	19,585,384	16,341,647	16,420,515	15,879,338	17,246,078	-3.1%
Washington	42,292,084	45,362,877	47,632,221	48,286,726	51,795,148	5.2%
Wicomico	28,534,853	34,666,516	45,005,607	41,841,126	40,492,601	9.1%
Worcester	29,416,483	31,032,066	35,327,484	34,056,253	37,757,545	6.4%
Total	3,351,928,934	3,658,916,268	3,678,159,651	3,820,366,624	4,090,982,539	5.1%

Note: Capital expenditures may vary each year and these variations can lead to significant fluctuations in expenditures reported by a county.

[1] Effective fiscal 2016, Prince George's County's public safety expenditures reported in the *Uniform Financial Report* include fringe benefit expenditures previously reported in the miscellaneous category.

Source: Uniform Financial Reports and Audited Financial Statements, Department of Legislative Services

Total County Public Works Expenditures

County	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	Average Annual Change
Allegany	31,087,578	32,597,416	33,744,676	34,719,337	39,366,879	6.1%
Anne Arundel	310,429,718	311,319,956	306,708,250	313,222,889	338,008,494	2.2%
Baltimore City	649,155,536	682,268,838	660,749,425	672,096,489	714,735,597	2.4%
Baltimore	437,384,294	503,633,716	486,702,703	533,794,353	501,727,904	3.5%
Calvert	32,980,176	31,540,638	33,572,794	40,974,581	40,337,716	5.2%
Caroline	4,881,241	5,782,131	6,313,037	4,970,876	4,783,432	-0.5%
Carroll	49,235,553	50,946,173	53,847,631	60,265,981	55,199,945	2.9%
Cecil	33,407,655	29,341,348	26,642,134	30,946,162	31,995,037	-1.1%
Charles	58,855,469	63,678,717	67,302,175	71,001,585	72,310,895	5.3%
Dorchester	7,649,028	8,500,650	8,677,716	7,972,264	9,185,257	4.7%
Frederick	86,835,919	101,033,775	104,161,736	122,309,410	111,537,437	6.5%
Garrett	28,035,538	27,154,164	28,455,011	27,335,641	27,957,358	-0.1%
Harford	116,760,299	116,193,033	109,344,254	115,511,543	126,000,781	1.9%
Howard	201,947,673	193,558,954	219,884,769	220,512,540	241,529,179	4.6%
Kent	8,238,266	8,381,748	9,343,615	9,426,674	9,152,717	2.7%
Montgomery	799,370,681	818,253,426	827,928,958	886,382,420	893,640,479	2.8%
Prince George's	481,525,897	519,724,551	583,093,210	590,817,448	595,327,464	5.4%
Queen Anne's	21,628,092	27,792,718	23,971,581	22,686,677	22,150,378	0.6%
St. Mary's	35,794,148	43,225,042	41,832,740	49,132,417	47,620,103	7.4%
Somerset	10,219,847	9,137,451	8,965,705	9,228,246	10,722,869	1.2%
Talbot	13,351,545	14,438,598	15,639,544	16,016,345	16,595,992	5.6%
Washington	60,079,131	62,272,429	59,729,612	60,118,714	62,590,006	1.0%
Wicomico	22,670,167	22,715,345	24,335,977	24,441,505	26,125,444	3.6%
Worcester	23,088,689	22,511,404	26,983,020	24,882,369	25,745,039	2.8%
Total	3,524,612,140	3,706,002,221	3,767,930,273	3,948,766,466	4,024,346,402	3.4%

Note: Capital expenditures may vary each year and these variations can lead to significant fluctuations in expenditures reported by a county.

Source: Uniform Financial Reports and Audited Financial Statements, Department of Legislative Services

Total County Primary and Secondary Education Expenditures

County	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	Average Annual Change
Allegany	134,601,489	132,874,916	148,558,400	155,911,909	131,017,124	-0.7%
Anne Arundel	1,231,180,703	1,245,814,341	1,265,337,133	1,356,157,192	1,457,983,890	4.3%
Baltimore City	1,431,926,790	1,403,052,066	1,443,820,649	1,530,810,874	1,678,271,040	4.0%
Baltimore	1,663,980,000	1,719,239,000	1,822,247,000	1,927,803,000	1,872,942,000	3.0%
Calvert	234,952,312	227,680,120	245,142,944	258,481,583	260,154,965	2.6%
Caroline	85,882,607	83,542,907	83,387,873	88,032,364	90,094,590	1.2%
Carroll	365,524,968	352,869,591	363,083,872	374,057,047	385,381,357	1.3%
Cecil	230,806,721	219,210,369	222,458,478	232,810,948	239,854,778	1.0%
Charles	394,586,444	394,507,925	406,283,956	442,111,095	447,098,670	3.2%
Dorchester	70,217,987	74,225,270	78,179,402	96,899,683	94,256,839	7.6%
Frederick	574,338,139	604,691,456	636,893,465	683,779,738	649,363,630	3.1%
Garrett	58,944,087	60,604,627	58,470,333	57,422,939	58,096,403	-0.4%
Harford	532,891,921	528,651,558	531,336,264	552,268,371	579,287,488	2.1%
Howard	941,859,320	955,398,187	994,617,838	1,003,844,983	1,018,274,741	2.0%
Kent	33,157,477	32,768,532	32,711,416	32,166,156	33,478,108	0.2%
Montgomery	2,759,444,304	2,770,985,671	2,976,960,055	3,037,377,156	3,129,713,905	3.2%
Prince George's	2,077,145,373	2,138,513,578	2,186,281,213	2,233,254,628	2,315,946,287	2.8%
Queen Anne's	117,832,707	105,780,703	105,804,358	110,891,234	111,403,388	-1.4%
St. Mary's	254,090,992	244,381,343	248,274,152	248,823,805	256,471,796	0.2%
Somerset	46,991,203	49,782,915	50,922,480	62,413,235	77,240,733	13.2%
Talbot	61,614,673	63,323,329	64,868,632	67,153,119	85,405,544	8.5%
Washington	315,661,679	320,816,408	313,345,984	320,260,397	345,450,262	2.3%
Wicomico	225,236,782	224,423,647	229,661,720	253,421,107	251,073,598	2.8%
Worcester	134,957,346	130,590,001	126,562,680	125,532,627	136,079,014	0.2%
Total	13,977,826,024	14,083,728,460	14,635,210,297	15,251,685,190	15,704,340,150	3.0%

Note: Capital expenditures may vary each year and these variations can lead to significant fluctuations in expenditures reported by a county.

Source: Uniform Financial Reports and Audited Financial Statements, Department of Legislative Services

Table III – Counties

Statements of Revenues and Expenditures

Percent of Total

Table III – Counties – Statements of Revenues and Expenditures – Percent of Total

This table shows the revenues and expenditures as a percent of their respective totals for each county and Baltimore City. Special notes are as follows:

- ***Property Taxes:*** Includes taxes on real property, business personal property, and public utility and railroad operating property.
- ***Income Taxes:*** Includes revenues received and accrued by the counties and Baltimore City from locally imposed income taxes. State law allows counties to set their rates within a range of 1% to 3.2% of the State taxable income.
- ***State Grants:*** Includes State grants and State shared taxes.
- ***Miscellaneous Revenues:*** Includes interest, dividends, rents, concessions, contributions, donations, sale of property (other than tax sale), and other miscellaneous revenues.
- ***Transportation:*** Includes highway and street maintenance, parking facilities, airport facilities, and transit services.
- ***Sewer/Solid Waste/Water:*** Includes sewer services, solid waste collection and disposal services, and water services.
- ***Other Public Works:*** Includes gas, electric, light, and power services.
- ***Miscellaneous Expenditures:*** Includes judgments and losses, pension contributions, health insurance, workers' compensation, Social Security, and other miscellaneous expenditures.

Year Ending June 30, 2019

Fiscal 2019 County Revenues by Source Excluding Debt Proceeds (Percent of Total)

County	Property Taxes	Income Taxes	Other Local Taxes	Total Local Taxes	Federal Grants	State Grants	Other Intergov'tl Sources	Total Intergov'tl Sources
Allegany	16.8%	10.7%	1.5%	29.0%	9.6%	46.7%	0.4%	56.6%
Anne Arundel	28.4%	20.0%	7.1%	55.4%	4.1%	22.6%	0.4%	27.1%
Baltimore City	21.2%	8.4%	6.5%	36.0%	7.9%	35.6%	1.2%	44.7%
Baltimore	26.9%	20.1%	4.6%	51.6%	7.4%	25.7%	0.5%	33.5%
Calvert	37.1%	17.8%	2.5%	57.5%	6.7%	24.8%	0.5%	32.0%
Caroline	18.4%	11.7%	2.0%	32.1%	9.0%	51.4%	0.3%	60.8%
Carroll	30.3%	24.2%	3.2%	57.7%	5.2%	27.3%	0.1%	32.6%
Cecil	27.8%	15.9%	1.9%	45.7%	7.2%	35.5%	0.1%	42.9%
Charles	28.8%	16.5%	4.8%	50.1%	5.8%	29.9%	0.4%	36.2%
Dorchester	21.0%	9.4%	2.7%	33.1%	9.6%	49.1%	0.1%	58.8%
Frederick	25.3%	18.5%	3.6%	47.5%	4.3%	27.4%	0.0%	31.6%
Garrett	34.9%	9.6%	5.7%	50.2%	8.5%	27.8%	0.9%	37.2%
Harford	28.6%	21.9%	3.3%	53.8%	6.1%	27.0%	0.1%	33.2%
Howard	32.7%	23.1%	5.9%	61.7%	3.2%	20.6%	0.1%	23.8%
Kent	40.5%	17.0%	2.7%	60.1%	9.4%	23.6%	0.1%	33.1%
Montgomery	28.4%	22.7%	7.3%	58.3%	6.8%	16.9%	0.2%	23.9%
Prince George's	24.7%	13.0%	7.4%	45.0%	6.4%	30.4%	0.2%	37.0%
Queen Anne's	30.1%	23.6%	3.8%	57.5%	5.8%	23.5%	2.0%	31.2%
St. Mary's	23.8%	21.0%	4.4%	49.2%	6.4%	30.8%	0.2%	37.3%
Somerset	14.7%	6.7%	0.5%	21.9%	10.3%	60.7%	0.1%	71.1%
Talbot	27.8%	19.7%	8.1%	55.6%	8.3%	24.1%	0.5%	32.9%
Washington	21.9%	14.9%	2.6%	39.4%	8.1%	41.7%	0.0%	49.8%
Wicomico	16.0%	13.5%	1.6%	31.1%	8.4%	48.9%	0.6%	57.8%
Worcester	50.0%	8.4%	5.1%	63.5%	4.2%	17.5%	0.0%	21.7%
Statewide	26.7%	17.5%	5.8%	50.0%	6.4%	26.8%	0.4%	33.6%

Notes:

Revenues collected by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These revenues include other local taxes, service charges, and miscellaneous.

"Other Local Taxes" represents revenue from sales and service taxes; admission and amusement taxes; front foot assessments; public utility taxes; recordation taxes; and other local taxes (not elsewhere classified).

"Federal grants" do not include federal contributions to the social services boards.

Year Ending June 30, 2019

Fiscal 2019 County Revenues by Source Excluding Debt Proceeds (Percent of Total)

County	Service Charges	Licenses & Permits	Fines & Forfeitures	Miscellaneous	Total
Allegany	9.7%	0.3%	0.1%	4.3%	100.0%
Anne Arundel	13.3%	1.1%	0.1%	3.0%	100.0%
Baltimore City	13.7%	0.9%	0.8%	3.9%	100.0%
Baltimore	12.4%	0.7%	0.2%	1.6%	100.0%
Calvert	7.4%	0.4%	0.0%	2.7%	100.0%
Caroline	3.5%	0.1%	0.0%	3.4%	100.0%
Carroll	4.9%	0.5%	0.0%	4.3%	100.0%
Cecil	6.6%	0.7%	0.0%	4.1%	100.0%
Charles	10.1%	0.5%	0.4%	2.7%	100.0%
Dorchester	5.1%	0.3%	0.1%	2.6%	100.0%
Frederick	16.7%	0.5%	0.0%	3.7%	100.0%
Garrett	8.4%	0.2%	0.0%	4.0%	100.0%
Harford	7.7%	0.4%	0.0%	4.8%	100.0%
Howard	8.6%	0.6%	0.2%	5.0%	100.0%
Kent	4.4%	0.5%	0.1%	1.7%	100.0%
Montgomery	13.5%	1.2%	0.6%	2.5%	100.0%
Prince George's	13.0%	1.2%	0.3%	3.6%	100.0%
Queen Anne's	7.7%	0.5%	0.1%	2.9%	100.0%
St. Mary's	10.9%	0.3%	0.0%	2.2%	100.0%
Somerset	5.2%	0.1%	0.0%	1.6%	100.0%
Talbot	8.4%	0.8%	0.0%	2.3%	100.0%
Washington	7.3%	0.6%	0.4%	2.5%	100.0%
Wicomico	7.4%	0.3%	0.0%	3.4%	100.0%
Worcester	10.8%	0.7%	0.0%	3.3%	100.0%
Statewide	12.0%	0.9%	0.3%	3.2%	100.0%

Notes:

Revenues collected by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These revenues include other local taxes, service charges, and miscellaneous.

Year Ending June 30, 2019

Fiscal 2019 County Expenditures by Function (Percent of Total)

County	General Government	Police Protection	Fire Protection	Corrections	Other Public Safety	Total Public Safety	Transportation	Sewer, Solid Waste, & Water
Allegany	3.7%	1.5%	2.6%	3.3%	2.0%	9.5%	6.0%	8.9%
Anne Arundel	4.7%	6.1%	4.1%	1.8%	0.6%	12.5%	4.7%	7.0%
Baltimore City	8.0%	13.0%	5.0%	0.0%	0.9%	18.9%	5.9%	10.4%
Baltimore	4.0%	5.9%	2.7%	1.1%	0.9%	10.6%	1.9%	10.8%
Calvert	6.3%	3.9%	2.2%	1.6%	3.5%	11.1%	3.8%	4.2%
Caroline	3.4%	2.7%	3.5%	2.1%	1.3%	9.7%	2.8%	0.6%
Carroll	7.2%	2.8%	2.3%	1.8%	1.5%	8.3%	4.9%	3.1%
Cecil	3.8%	3.2%	2.2%	2.7%	3.5%	11.6%	4.0%	3.4%
Charles	4.5%	7.8%	2.8%	2.2%	2.3%	15.1%	3.5%	5.2%
Dorchester	4.0%	2.1%	2.6%	2.6%	3.5%	10.8%	3.5%	2.5%
Frederick	4.7%	2.3%	5.4%	1.6%	1.4%	10.6%	3.7%	5.5%
Garrett	4.6%	2.7%	1.6%	1.6%	3.0%	8.9%	12.7%	6.7%
Harford	5.0%	5.2%	0.8%	2.2%	1.9%	10.1%	5.1%	6.0%
Howard	8.2%	5.4%	4.9%	0.9%	0.5%	11.7%	5.0%	6.3%
Kent	9.4%	4.3%	1.9%	4.3%	4.3%	14.8%	5.3%	6.9%
Montgomery	7.2%	3.8%	3.5%	1.1%	0.7%	9.0%	6.4%	6.0%
Prince George's	5.4%	7.2%	4.2%	1.8%	1.3%	14.5%	3.3%	8.4%
Queen Anne's	7.3%	3.5%	2.0%	2.1%	4.1%	11.8%	4.2%	5.3%
St. Mary's	8.6%	5.9%	0.7%	2.3%	1.6%	10.6%	4.9%	5.2%
Somerset	5.8%	2.4%	0.9%	2.3%	4.1%	9.7%	3.3%	5.4%
Talbot	6.3%	1.9%	4.2%	2.8%	2.2%	11.1%	7.1%	3.6%
Washington	3.9%	2.2%	2.0%	2.7%	1.8%	8.8%	7.0%	3.7%
Wicomico	4.0%	3.1%	1.3%	3.9%	1.4%	9.7%	4.0%	2.2%
Worcester	6.7%	3.8%	2.8%	5.6%	1.3%	13.5%	2.1%	7.2%
Statewide	6.1%	6.1%	3.6%	1.4%	1.1%	12.2%	4.7%	7.3%

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

"Other Public Safety" represents expenditures for building, plumbing, electric, gas, and other protective inspections; civil defense; traffic engineering; animal control; examination of licensed occupations; and other kinds of protection.

"Total Public Safety" represents expenditures for police and fire protection, corrections, and other public safety.

Year Ending June 30, 2019

Fiscal 2019 County Expenditures by Function (Percent of Total)

County	Other Public Works	Total Public Works	Health	Social Services	Primary/ Secondary Education	Community Colleges	Parks, Recreation, & Culture	Libraries
Allegany	0.0%	14.9%	4.0%	0.4%	49.6%	12.5%	0.4%	0.8%
Anne Arundel	0.0%	11.7%	2.2%	0.9%	50.3%	4.9%	1.9%	0.9%
Baltimore City	0.3%	16.5%	3.1%	2.7%	38.8%	0.0%	2.2%	1.2%
Baltimore	0.0%	12.7%	1.5%	0.8%	47.3%	5.7%	0.8%	1.1%
Calvert	0.0%	8.0%	1.8%	0.8%	51.4%	3.8%	3.0%	1.0%
Caroline	0.0%	3.4%	4.0%	0.2%	64.7%	5.2%	1.2%	1.3%
Carroll	0.0%	8.0%	2.4%	1.1%	55.8%	3.4%	0.8%	2.7%
Cecil	0.0%	7.4%	2.7%	1.8%	55.2%	8.1%	0.8%	1.5%
Charles	0.0%	8.7%	1.9%	0.5%	53.7%	4.9%	1.5%	0.8%
Dorchester	0.0%	6.0%	4.6%	1.7%	61.5%	3.3%	0.4%	0.7%
Frederick	0.0%	9.1%	1.5%	2.8%	53.1%	5.2%	1.7%	1.2%
Garrett	0.0%	19.3%	5.4%	0.2%	40.1%	11.9%	0.7%	1.1%
Harford	0.0%	11.2%	1.6%	1.2%	51.4%	5.9%	1.3%	1.8%
Howard	0.0%	11.3%	1.3%	1.6%	47.5%	5.5%	2.8%	1.2%
Kent	0.0%	12.2%	6.3%	2.0%	44.6%	2.8%	2.2%	1.3%
Montgomery	0.0%	12.4%	1.6%	2.8%	43.5%	4.9%	2.9%	1.1%
Prince George's	0.0%	11.6%	1.4%	0.6%	45.3%	2.8%	4.5%	0.7%
Queen Anne's	0.0%	9.5%	2.7%	2.0%	47.8%	3.7%	4.4%	1.0%
St. Mary's	0.0%	10.1%	2.2%	0.9%	54.2%	3.8%	2.3%	1.2%
Somerset	0.0%	8.7%	4.9%	1.0%	62.9%	0.3%	1.4%	0.9%
Talbot	0.0%	10.7%	3.5%	1.4%	55.1%	5.1%	2.5%	1.2%
Washington	0.0%	10.6%	2.5%	0.3%	58.7%	7.4%	1.0%	1.2%
Wicomico	0.1%	6.3%	3.6%	2.4%	60.1%	5.8%	3.1%	0.7%
Worcester	0.0%	9.2%	5.2%	0.9%	48.8%	3.6%	1.0%	2.2%
Statewide	0.0%	12.0%	2.0%	1.6%	46.9%	4.2%	2.4%	1.1%

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

"Other Public Works" represents expenditures for gas, electricity, lights, and power.

"Total Public Works" represents expenditures for transportation; sewer, solid waste, and water services; and other public works.

"Social Services" expenditures do not include federal and State contributions to the social services boards.

Year Ending June 30, 2019

Fiscal 2019 County Expenditures by Function (Percent of Total)

County	Natural Resources	Comm. Dev. & Public Housing	Econ. Dev. & Opportunity	Total Debt Service	Inter-Governmental	Miscellaneous	Total
Allegany	0.1%	0.4%	1.5%	1.4%	0.0%	0.7%	100.0%
Anne Arundel	0.5%	0.2%	0.6%	6.5%	0.0%	2.2%	100.0%
Baltimore City	0.0%	3.1%	1.9%	3.5%	0.0%	0.0%	100.0%
Baltimore	0.4%	2.1%	0.5%	6.8%	0.0%	5.9%	100.0%
Calvert	0.5%	0.6%	0.4%	4.1%	0.0%	7.2%	100.0%
Caroline	0.1%	0.4%	0.2%	2.5%	0.0%	3.7%	100.0%
Carroll	1.9%	1.2%	1.0%	5.7%	0.4%	0.2%	100.0%
Cecil	0.2%	1.2%	0.7%	4.9%	0.2%	0.0%	100.0%
Charles	0.7%	1.3%	0.2%	5.5%	0.0%	0.6%	100.0%
Dorchester	0.3%	0.0%	0.7%	1.9%	0.0%	4.1%	100.0%
Frederick	1.4%	0.7%	1.0%	5.8%	0.4%	0.6%	100.0%
Garrett	0.4%	0.2%	3.4%	1.9%	0.2%	1.8%	100.0%
Harford	1.6%	1.1%	0.4%	6.0%	0.5%	0.8%	100.0%
Howard	0.1%	2.4%	0.1%	6.3%	0.0%	0.0%	100.0%
Kent	0.5%	0.0%	1.1%	2.8%	0.0%	0.1%	100.0%
Montgomery	0.4%	4.9%	0.0%	7.1%	0.3%	1.8%	100.0%
Prince George's	0.0%	2.1%	0.5%	5.2%	0.0%	5.3%	100.0%
Queen Anne's	1.2%	0.3%	0.4%	5.6%	0.0%	2.3%	100.0%
St. Mary's	1.6%	0.0%	0.5%	2.9%	0.0%	1.0%	100.0%
Somerset	0.1%	1.2%	0.2%	2.4%	0.1%	0.4%	100.0%
Talbot	0.2%	0.0%	0.6%	0.8%	0.8%	0.8%	100.0%
Washington	0.8%	0.4%	0.7%	2.6%	0.0%	1.0%	100.0%
Wicomico	0.0%	0.1%	0.2%	3.7%	0.0%	0.3%	100.0%
Worcester	0.5%	0.1%	0.6%	4.5%	3.0%	0.2%	100.0%
Statewide	0.4%	2.4%	0.6%	5.6%	0.1%	2.4%	100.0%

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

Table IV – Counties

Statements of Revenues and Expenditures

Per Capita

Table IV – Counties – Statements of Revenues and Expenditures – Per Capita

This table shows the revenues and expenditures on a per capita basis for each county and Baltimore City. Special notes are as follows:

- ***Property Taxes:*** Includes taxes on real property, business personal property, and public utility and railroad operating property.
- ***Income Taxes:*** Includes revenues received and accrued by the counties and Baltimore City from locally imposed income taxes. State law allows counties to set their rates within a range of 1% to 3.2% of the State taxable income.
- ***State Grants:*** Includes State grants and State shared taxes.
- ***Miscellaneous Revenues:*** Includes interest, dividends, rents, concessions, contributions, donations, sale of property (other than tax sale), and other miscellaneous revenues.
- ***Transportation:*** Includes highway and street maintenance, parking facilities, airport facilities, and transit services.
- ***Sewer/Solid Waste/Water:*** Includes sewer services, solid waste collection and disposal services, and water services.
- ***Other Public Works:*** Includes gas, electric, light, and power services.
- ***Miscellaneous Expenditures:*** Includes judgments and losses, pension contributions, health insurance, workers' compensation, Social Security, and other miscellaneous expenditures.

Year Ending June 30, 2019

Fiscal 2019 County Revenues by Source (Per Capita)

County	Property Taxes	Income Taxes	Other Local Taxes	Total Local Taxes	Federal Grants	State Grants	Other Intergov'tl Sources
Allegany	630	400	56	1,087	358	1,749	15
Anne Arundel	1,289	909	320	2,518	186	1,029	18
Baltimore City	1,559	617	476	2,652	583	2,624	89
Baltimore	1,189	888	201	2,278	326	1,134	21
Calvert	2,008	964	137	3,108	362	1,340	26
Caroline	777	491	85	1,353	381	2,167	13
Carroll	1,257	1,007	132	2,395	215	1,133	5
Cecil	1,141	651	79	1,870	296	1,455	5
Charles	1,482	846	245	2,574	297	1,540	22
Dorchester	952	424	123	1,499	437	2,226	3
Frederick	1,264	927	182	2,372	213	1,368	0
Garrett	1,781	490	290	2,561	435	1,416	46
Harford	1,240	951	143	2,335	265	1,172	4
Howard	2,023	1,433	365	3,822	196	1,273	4
Kent	1,576	661	105	2,342	366	920	5
Montgomery	1,828	1,460	469	3,757	435	1,090	14
Prince George's	1,330	699	399	2,429	344	1,638	13
Queen Anne's	1,408	1,102	178	2,689	269	1,097	94
St. Mary's	978	864	180	2,022	262	1,265	6
Somerset	685	311	22	1,019	479	2,821	3
Talbot	1,123	796	327	2,246	335	973	20
Washington	846	576	100	1,523	312	1,611	1
Wicomico	640	541	62	1,244	336	1,956	22
Worcester	2,641	446	269	3,356	221	927	0
Statewide	1,423	934	310	2,668	342	1,431	21

Notes:

Revenues collected by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These revenues include other local taxes, service charges, and miscellaneous.

"Other Local Taxes" represents revenue from sales and service taxes; admission and amusement taxes; front foot assessments; public utility taxes; recordation taxes; and other local taxes (not elsewhere classified).

"Federal grants" do not include federal contributions to the social services boards.

Year Ending June 30, 2019

Fiscal 2019 County Revenues by Source (Per Capita)

County	Total Intergov'tl Sources	Service Charges	Licenses & Permits	Fines & Forfeitures	Miscellaneous	Debt Proceeds	Total
Allegany	2,122	364	10	2	163	166	3,914
Anne Arundel	1,233	604	51	3	134	466	5,009
Baltimore City	3,296	1,009	69	56	287	209	7,577
Baltimore	1,480	548	30	7	73	511	4,926
Calvert	1,728	401	21	0	147	530	5,936
Caroline	2,562	149	6	0	145	53	4,267
Carroll	1,352	205	19	0	180	165	4,318
Cecil	1,756	271	30	1	170	26	4,123
Charles	1,859	522	28	22	138	284	5,426
Dorchester	2,665	232	12	4	118	693	5,223
Frederick	1,582	833	26	1	184	27	5,026
Garrett	1,896	427	8	1	204	0	5,097
Harford	1,441	335	18	2	210	185	4,526
Howard	1,474	536	39	13	312	377	6,572
Kent	1,291	171	20	3	68	26	3,921
Montgomery	1,539	872	78	38	164	430	6,878
Prince George's	1,995	700	63	15	192	618	6,011
Queen Anne's	1,460	360	24	4	138	240	4,915
St. Mary's	1,533	449	14	2	89	283	4,392
Somerset	3,303	243	7	0	74	203	4,849
Talbot	1,328	338	32	2	94	0	4,041
Washington	1,924	281	23	16	98	81	3,947
Wicomico	2,314	297	13	0	135	120	4,123
Worcester	1,148	568	38	1	173	771	6,055
Statewide	1,794	639	47	18	170	378	5,714

Notes:

Revenues collected by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These revenues include other local taxes, service charges, and miscellaneous.

Year Ending June 30, 2019

Fiscal 2019 County Expenditures by Function (Per Capita)

County	General Government	Police Protection	Fire Protection	Corrections	Other Public Safety	Total Public Safety	Transportation	Sewer, Solid Waste, & Water
Allegany	139	56	98	124	76	354	225	330
Anne Arundel	238	306	204	92	28	630	235	352
Baltimore City	572	933	357	0	65	1,355	424	744
Baltimore	193	283	128	55	41	507	90	516
Calvert	347	212	120	85	190	607	210	229
Caroline	142	114	145	90	55	404	117	26
Carroll	296	115	93	75	60	342	199	129
Cecil	161	134	95	115	146	490	168	144
Charles	232	404	145	112	117	777	181	266
Dorchester	194	99	126	123	168	516	168	119
Frederick	227	112	257	75	65	509	176	262
Garrett	228	136	78	78	149	441	629	331
Harford	220	230	36	98	84	449	228	268
Howard	547	358	324	60	36	777	333	416
Kent	365	166	73	167	165	572	206	265
Montgomery	494	260	240	72	48	620	440	412
Prince George's	304	406	236	100	74	816	184	471
Queen Anne's	340	163	95	97	193	547	195	247
St. Mary's	361	250	31	98	68	447	205	217
Somerset	278	115	45	111	195	467	161	258
Talbot	263	81	177	117	91	465	298	150
Washington	151	87	79	107	71	344	273	143
Wicomico	161	124	52	159	58	393	162	88
Worcester	359	205	150	301	71	727	111	385
Statewide	336	337	200	78	64	678	259	406

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

"Other Public Safety" represents expenditures for building, plumbing, electric, gas, and other protective inspections; civil defense; traffic engineering; animal control; examination of licensed occupations; and other kinds of protection.

"Total Public Safety" represents expenditures for police and fire protection, corrections, and other public safety.

Year Ending June 30, 2019

Fiscal 2019 County Expenditures by Function (Per Capita)

County	Other Public Works	Total Public Works	Health	Social Services	Primary/ Secondary Education	Community Colleges	Parks, Recreation, & Culture	Libraries
Allegany	0	555	150	16	1,847	465	15	31
Anne Arundel	0	587	109	43	2,533	248	96	47
Baltimore City	19	1,186	226	195	2,786	0	161	84
Baltimore	0	606	70	37	2,262	271	36	52
Calvert	0	438	101	44	2,826	206	166	54
Caroline	0	144	168	7	2,705	215	50	56
Carroll	0	328	97	43	2,290	138	32	110
Cecil	0	312	112	75	2,337	343	36	65
Charles	0	448	100	28	2,769	250	77	43
Dorchester	0	287	223	81	2,949	157	20	32
Frederick	0	437	74	134	2,547	248	83	59
Garrett	0	960	267	12	1,994	594	33	53
Harford	0	496	73	55	2,282	264	57	81
Howard	0	749	83	104	3,156	367	187	78
Kent	0	471	243	75	1,723	109	85	48
Montgomery	0	852	110	194	2,985	335	198	77
Prince George's	0	654	77	37	2,546	159	252	40
Queen Anne's	0	442	127	92	2,221	172	204	49
St. Mary's	0	422	92	38	2,275	159	96	52
Somerset	0	419	233	48	3,017	13	65	43
Talbot	0	448	147	57	2,304	212	106	51
Washington	0	415	99	11	2,293	288	39	48
Wicomico	4	254	145	98	2,437	236	126	28
Worcester	0	495	280	47	2,619	191	54	121
Statewide	2	667	111	91	2,602	233	134	62

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

"Other Public Works" represents expenditures for gas, electricity, lights, and power.

"Total Public Works" represents expenditures for transportation; sewer, solid waste, and water services; and other public works.

Year Ending June 30, 2019

Fiscal 2019 County Expenditures by Function (Per Capita)

County	Natural Resources	Comm. Dev. & Public Housing	Econ. Dev. & Opportunity	Total Debt Service	Inter-Governmental	Miscellaneous	Total
Allegany	4	14	54	53	0	27	3,725
Anne Arundel	26	11	33	325	0	111	5,040
Baltimore City	0	220	136	253	0	0	7,174
Baltimore	21	100	22	324	0	281	4,783
Calvert	29	31	20	227	0	396	5,493
Caroline	4	15	10	106	0	154	4,180
Carroll	77	51	41	235	17	7	4,104
Cecil	6	49	30	208	7	1	4,232
Charles	37	68	11	285	0	32	5,157
Dorchester	13	0	32	93	0	197	4,795
Frederick	66	34	47	280	19	27	4,792
Garrett	19	12	168	93	11	87	4,971
Harford	71	51	16	268	23	35	4,442
Howard	8	161	9	422	0	1	6,650
Kent	18	0	44	107	0	3	3,863
Montgomery	29	339	3	484	19	126	6,867
Prince George's	0	116	26	292	0	300	5,621
Queen Anne's	55	13	20	262	0	109	4,652
St. Mary's	69	0	22	122	0	43	4,199
Somerset	5	59	9	116	6	20	4,797
Talbot	9	0	24	32	32	32	4,181
Washington	33	16	27	103	0	39	3,907
Wicomico	1	5	9	151	0	10	4,053
Worcester	27	5	30	239	162	9	5,365
Statewide	24	131	33	310	7	132	5,550

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

Table V – Municipalities

Statements of Revenues and Expenditures

Five-year Summary

(by County)

Table V – Municipalities – Statements of Revenues and Expenditures – Five-year Summary (by County)

These tables show revenues and expenditures for the municipalities and State created special districts on a county-by-county basis for the past five years. Special notes are as follows:

- ***Property Taxes:*** Includes taxes on real property, business personal property, and public utility and railroad operating property.
- ***Income Taxes:*** Includes revenues received and accrued by the incorporated municipalities and special taxing districts from their share of the income tax.
- ***Other Local Taxes:*** Includes admissions and amusements, front foot assessments, and other miscellaneous local taxes.
- ***State Grants:*** Includes State grants and State shared taxes.
- ***Miscellaneous Revenues:*** Includes interest, dividends, rents, concessions, contributions, donations, sale of property (other than tax sale), and other miscellaneous revenues.
- ***Miscellaneous Expenditures:*** Includes judgments and losses, pension contributions, health insurance, workers' compensation, Social Security, and other miscellaneous expenditures.

Year Ending June 30, 2019

Fiscal 2019 Municipal Revenues by County by Source

County	Property Taxes	Income Taxes	Other Local Taxes	Total Local Taxes	Federal Grants	State Grants	County Sources	Other Intergov'tl Sources
Allegany	15,727,439	3,250,883	151,269	19,129,591	4,061,015	16,040,275	1,153,699	0
Anne Arundel	53,709,715	6,188,379	3,024,772	62,922,866	2,631,501	6,022,213	2,525,698	0
Calvert	4,297,462	1,366,789	1,991,545	7,655,796	0	1,062,804	142,572	28,798
Caroline	6,568,604	909,038	98,354	7,575,996	475,620	5,427,282	19,457	0
Carroll	19,903,568	7,878,090	265,745	28,047,403	2,329,490	7,670,049	3,230,017	5,230
Cecil	15,429,938	2,679,349	70,859	18,180,146	226,701	3,694,214	2,851,259	357,836
Charles	5,212,660	2,105,414	409,536	7,727,610	35,856	667,226	105,710	0
Dorchester	8,859,202	952,856	103,590	9,915,648	1,365	2,301,797	798,067	0
Frederick[1]	67,625,358	14,938,598	2,740,962	85,304,918	6,199,249	9,247,386	6,355,790	84,262
Garrett[2]	1,889,601	441,768	105,617	2,436,986	733,306	1,569,184	452,241	0
Harford	27,852,016	5,784,608	617,071	34,253,695	118,524	4,131,058	4,571,074	42,505
Kent	3,675,203	770,988	134,390	4,580,581	751,429	3,983,351	340,195	0
Montgomery	91,205,516	47,565,422	15,307,499	154,078,437	957,564	8,641,701	15,500,137	460,338
Prince George's[3]	125,719,844	29,081,140	2,007,321	156,808,305	1,844,992	12,824,920	5,231,094	284,075
Queen Anne's	3,225,063	1,016,664	0	4,241,727	52,851	605,056	207,121	0
St. Mary's	626,668	685,026	1,245	1,312,939	0	532,387	50,056	258,141
Somerset	3,255,521	240,422	59,046	3,554,989	8,229	1,094,221	246,255	36,655
Talbot	14,962,722	2,348,847	296,582	17,608,151	9,377,898	2,746,084	1,144,208	0
Washington	32,917,635	4,035,566	3,167,470	40,120,671	1,626,570	5,970,028	1,017,566	0
Wicomico	31,317,573	3,284,698	1,149,785	35,752,056	1,594,637	4,376,427	3,496,202	691,994
Worcester	51,312,552	1,912,199	1,890,661	55,115,412	7,300,735	7,524,737	24,293,357	0
Statewide	585,293,860	137,436,744	33,593,319	756,323,923	40,327,532	106,132,400	73,731,775	2,249,834

Note: No financial information submitted for these jurisdictions: [1] Burkittsville; [2] Deer Park; and [3] Hyattsville and Seat Pleasant.

Year Ending June 30, 2019

Fiscal 2019 Municipal Revenues by County by Source

County	Total Intergov'tl Sources	Service Charges	Licenses & Permits	Fines & Forfeitures	Miscellaneous	Subtotal	Debt Proceeds	Total
Allegany	21,254,989	33,128,550	629,206	25,584	2,857,559	77,025,479	629,477	77,654,956
Anne Arundel	11,179,412	32,478,830	3,065,928	356,267	3,932,379	113,935,682	390,486	114,326,168
Calvert	1,234,174	4,723,060	231,116	33,575	505,406	14,383,127	0	14,383,127
Caroline	5,922,359	5,960,881	283,053	7,159	942,056	20,691,504	316,340	21,007,844
Carroll	13,234,786	24,411,938	1,069,355	152,744	4,086,155	71,002,381	679,346	71,681,727
Cecil	7,130,010	18,520,629	618,461	26,129	2,342,077	46,817,452	149,535	46,966,987
Charles	808,792	7,676,518	514,986	61,249	795,671	17,584,826	385,517	17,970,343
Dorchester	3,101,229	10,731,901	509,522	41,942	488,702	24,788,944	1,817,311	26,606,255
Frederick[1]	21,886,687	57,541,004	4,125,429	2,306,797	14,561,089	185,725,924	18,179,507	203,905,431
Garrett[2]	2,754,731	2,385,986	82,047	1,325	227,087	7,888,162	0	7,888,162
Harford	8,863,161	21,056,125	1,251,126	638,207	4,134,120	70,196,434	449,767	70,646,201
Kent	5,074,975	4,530,480	227,626	120,096	899,277	15,433,035	3,136,029	18,569,064
Montgomery	25,559,740	49,476,242	11,533,159	8,043,055	20,476,569	269,167,202	7,054,439	276,221,641
Prince George's[3]	20,185,081	16,229,855	10,433,303	15,035,974	9,025,070	227,717,588	7,778,465	235,496,053
Queen Anne's	865,028	4,250,568	180,524	62,286	611,817	10,211,950	0	10,211,950
St. Mary's	840,584	2,155,764	95,612	0	1,833,922	6,238,821	0	6,238,821
Somerset	1,385,360	2,028,246	133,354	41,210	214,140	7,357,299	47,199	7,404,498
Talbot	13,268,190	58,542,774	1,055,249	193,317	5,072,151	95,739,832	0	95,739,832
Washington	8,614,164	64,998,986	2,285,895	1,037,049	8,990,819	126,047,584	3,443,120	129,490,704
Wicomico	10,159,260	27,001,953	2,367,805	1,173,281	2,315,537	78,769,892	92,542	78,862,434
Worcester	39,118,829	54,248,818	4,872,159	1,162,096	3,480,523	157,997,837	2,221,325	160,219,162
Statewide	222,441,541	502,079,108	45,564,915	30,519,342	87,792,126	1,644,720,955	46,770,405	1,691,491,360

Note: No financial information submitted for these jurisdictions: [1] Burkittsville; [2] Deer Park; and [3] Hyattsville and Seat Pleasant.

Year Ending June 30, 2019

Fiscal 2019 Municipal Expenditures by County by Function

County	General Government	Police Protection	Fire Protection	Other Public Safety	Total Public Safety	Transportation	Sewer, Solid Waste, & Water	Other Public Works
Allegany	3,903,283	6,984,958	5,592,542	198,528	12,776,028	6,633,643	30,412,287	0
Anne Arundel	11,717,888	19,394,948	16,951,496	9,508,808	45,855,252	20,618,893	13,661,912	0
Calvert	1,825,637	1,594,504	50,000	193,344	1,837,848	1,965,058	3,455,485	0
Caroline	1,874,481	3,313,840	173,881	447,778	3,935,499	1,421,507	7,321,846	2,743
Carroll	6,111,712	9,388,119	533,051	38,336	9,959,506	8,880,078	22,693,686	0
Cecil	4,999,159	9,940,177	271,486	580,979	10,792,642	5,600,662	22,579,825	0
Charles	2,146,976	2,136,588	46,895	205,151	2,388,634	1,882,338	8,438,373	0
Dorchester	1,770,771	5,425,764	370,215	15,909	5,811,888	2,096,984	11,499,601	0
Frederick[1]	17,938,468	36,764,787	425,884	2,800,818	39,991,489	33,405,655	42,078,227	6,385,365
Garrett[2]	1,143,272	361,985	0	0	361,985	1,364,504	2,847,019	0
Harford	8,220,739	13,812,064	1,011,973	231,055	15,055,092	11,459,292	21,468,250	0
Kent	4,335,601	1,368,295	88,069	55,121	1,511,485	1,217,733	5,521,231	0
Montgomery	63,945,118	28,871,585	0	11,305,441	40,177,026	39,633,957	36,889,047	0
Prince George's[3]	44,317,698	54,957,446	446,558	9,886,634	65,290,638	42,863,320	22,789,652	0
Queen Anne's	1,329,572	1,189,140	61,300	11,622	1,262,062	913,132	4,313,771	0
St. Mary's	652,478	72,204	2,000	108,182	182,386	265,065	3,572,316	0
Somerset	835,911	2,409,497	260,539	40,708	2,710,744	867,099	1,800,324	0
Talbot	3,938,689	8,471,954	509,536	2,836,946	11,818,436	4,305,676	10,045,665	39,855,480
Washington	10,690,093	15,541,332	8,576,958	2,171,531	26,289,821	6,280,633	36,031,631	27,915,947
Wicomico	6,554,214	15,780,810	8,958,661	2,131,601	26,871,072	9,523,019	23,297,343	0
Worcester	8,835,356	24,791,182	11,563,849	4,829,343	41,184,374	31,995,895	30,714,430	5,261,912
Statewide	207,087,116	262,571,179	55,894,893	47,597,835	366,063,907	233,194,143	361,431,921	79,421,447

Note: No financial information submitted for these jurisdictions: [1] Burkittsville; [2] Deer Park; and [3] Hyattsville and Seat Pleasant.

Year Ending June 30, 2019

Fiscal 2019 Municipal Expenditures by County by Function

County	Total Public Works	Parks, Recreation, & Culture	Comm. Dev. & Public Housing	Econ. Dev. & Opportunities	Debt Principal	Debt Interest	Total Debt Service	Miscellaneous	Total
Allegany	37,045,930	1,617,872	5,193,572	465,922	1,767,127	2,378,366	4,145,493	947,290	66,095,390
Anne Arundel	34,280,805	6,154,600	306,767	12,301	5,115,120	5,284,804	10,399,924	181,174	108,908,711
Calvert	5,420,543	1,652,989	0	191,662	480,698	179,077	659,775	597,612	12,186,066
Caroline	8,746,096	391,767	375,988	5,278	800,486	590,480	1,390,966	160,120	16,880,195
Carroll	31,573,764	3,085,941	2,640,799	735,902	1,798,196	2,099,539	3,897,735	4,438,434	62,443,793
Cecil	28,180,487	2,669,103	0	63,925	724,767	966,732	1,691,499	50,174	48,446,989
Charles	10,320,711	1,034,360	0	0	83,275	121,927	205,202	1,182,445	17,278,328
Dorchester	13,596,585	1,732,884	166,008	288,166	722,193	603,751	1,325,944	487,428	25,179,674
Frederick[1]	81,869,247	10,915,931	363,823	6,621,067	5,931,483	7,556,529	13,488,012	3,610,260	174,798,297
Garrett[2]	4,211,523	340,317	0	113,695	243,075	171,186	414,261	179,406	6,764,459
Harford	32,927,542	2,217,001	131,722	850,515	1,229,509	1,092,699	2,322,208	5,280,911	67,005,730
Kent	6,738,964	891,788	13,583	158,867	2,909,984	294,601	3,204,585	822,908	17,677,781
Montgomery	76,523,004	39,318,048	5,925,895	528,209	4,623,694	4,883,008	9,506,702	15,009,754	250,933,756
Prince George's[3]	65,652,972	24,277,249	4,693,287	2,505,420	6,058,970	1,755,052	7,814,022	13,179,881	227,731,167
Queen Anne's	5,226,903	401,600	0	5,840	355,994	723,463	1,079,457	686,372	9,991,806
St. Mary's	3,837,381	435,416	0	80,804	107,849	189,895	297,744	2,000	5,488,209
Somerset	2,667,423	201,740	291,540	35,359	226,852	105,418	332,270	607,133	7,682,120
Talbot	54,206,821	766,137	1,347,457	439,060	1,197,932	750,130	1,948,062	3,235,029	77,699,691
Washington	70,228,211	4,386,974	668,017	3,810,891	2,251,696	1,877,454	4,129,150	3,519,510	123,722,667
Wicomico	32,820,362	2,438,902	1,792,857	3,218	3,930,417	1,714,238	5,644,655	1,905,343	78,030,623
Worcester	67,972,237	12,279,785	419,593	14,708,772	3,637,724	4,074,536	7,712,260	1,104,585	154,216,962
Statewide	674,047,511	117,210,404	24,330,908	31,624,873	44,197,041	37,412,885	81,609,926	57,187,769	1,559,162,414

Note: No financial information submitted for these jurisdictions: [1] Burkittsville; [2] Deer Park; and [3] Hyattsville and Seat Pleasant.

Year Ending June 30, 2018

Fiscal 2018 Municipal Revenues by County by Source

County	Property Taxes	Income Taxes	Other Local Taxes	Total Local Taxes	Federal Grants	State Grants	County Sources	Other Intergov'tl Sources
Allegany	15,998,001	3,410,465	28,035	19,436,501	4,170,504	5,118,640	1,022,551	21,390
Anne Arundel	46,678,375	7,980,249	3,236,462	57,895,086	4,025,656	6,653,189	2,385,804	58,488
Calvert	4,328,269	1,287,394	1,988,742	7,604,405	121,225	949,770	69,661	0
Caroline	6,449,904	736,290	209,054	7,395,248	1,488,933	1,713,544	24,080	0
Carroll	19,064,563	7,062,035	310,073	26,436,671	2,320,908	3,047,476	3,203,420	9,020
Cecil	15,607,968	2,180,928	66,201	17,855,097	769,236	6,793,141	2,784,659	0
Charles	5,432,672	1,859,421	403,913	7,696,006	9,847	647,518	89,736	0
Dorchester	9,072,770	887,686	102,314	10,062,770	19,319	5,612,286	768,175	0
Frederick	64,689,752	13,438,153	2,642,421	80,770,326	6,727,277	7,394,582	9,447,129	51,325
Garrett[1]	1,878,370	365,959	105,210	2,349,539	490,440	1,443,358	384,957	0
Harford	27,464,288	4,600,505	685,850	32,750,643	11,162	3,890,268	4,731,699	30,970
Kent	3,350,423	751,006	124,900	4,226,329	2,104,439	6,687,689	514,803	0
Montgomery	89,088,039	41,810,378	13,834,934	144,733,351	632,228	8,646,672	13,325,929	380,365
Prince George's	135,580,833	28,213,705	1,968,999	165,763,537	2,591,361	12,625,944	6,210,620	288,298
Queen Anne's	3,141,445	904,231	0	4,045,676	0	465,733	176,081	0
St. Mary's	605,194	526,411	904	1,132,509	0	1,593,305	70,091	281,921
Somerset	3,324,887	231,888	46,751	3,603,526	63,657	1,453,767	266,075	25,784
Talbot	14,767,082	2,021,190	223,923	17,012,195	3,626,432	1,687,317	1,196,376	0
Washington	30,451,707	3,329,007	3,192,322	36,973,036	760,642	6,510,034	932,579	0
Wicomico	29,934,432	3,021,399	1,547,139	34,502,970	417,146	10,899,881	1,397,716	859,451
Worcester	50,502,728	1,838,907	1,844,841	54,186,476	8,895,709	8,275,420	23,610,585	0
Statewide	577,411,702	126,457,207	32,562,988	736,431,897	39,246,121	102,109,534	72,612,726	2,007,012

Note: No financial information submitted for these jurisdictions: [1] Deer Park.

Year Ending June 30, 2018

Fiscal 2018 Municipal Revenues by County by Source

County	Total Intergov'tl Sources	Service Charges	Licenses & Permits	Fines & Forfeitures	Miscellaneous	Subtotal	Debt Proceeds	Total
Allegany	10,333,085	32,289,371	667,575	35,730	1,805,031	64,567,293	4,136,857	68,704,150
Anne Arundel	13,123,137	32,948,423	3,227,769	585,868	5,788,236	113,568,519	162,419	113,730,938
Calvert	1,140,656	4,108,044	211,189	49,056	301,124	13,414,474	0	13,414,474
Caroline	3,226,557	5,948,622	308,287	3,323	667,199	17,549,236	961,922	18,511,158
Carroll	8,580,824	22,837,765	1,400,333	194,915	6,156,138	65,606,646	5,317,160	70,923,806
Cecil	10,347,036	18,549,635	655,164	27,753	1,142,250	48,576,935	0	48,576,935
Charles	747,101	7,243,928	489,566	79,119	530,494	16,786,214	0	16,786,214
Dorchester	6,399,780	10,672,150	603,900	45,631	539,182	28,323,413	0	28,323,413
Frederick	23,620,313	55,284,350	3,375,064	2,401,296	14,913,254	180,364,603	313,146	180,677,749
Garrett[1]	2,318,755	2,367,211	77,145	1,045	1,297,704	8,411,399	183,810	8,595,209
Harford	8,664,099	21,055,082	1,091,376	402,964	4,613,060	68,577,224	2,195,692	70,772,916
Kent	9,306,931	3,883,587	207,887	131,755	1,085,253	18,841,742	538,249	19,379,991
Montgomery	22,985,194	47,153,896	9,895,262	9,212,295	12,767,487	246,747,485	15,240,266	261,987,751
Prince George's	21,716,223	17,499,353	11,109,157	21,483,986	7,614,997	245,187,253	7,374,591	252,561,844
Queen Anne's	641,814	3,325,124	141,970	48,562	621,024	8,824,170	1,650,606	10,474,776
St. Mary's	1,945,317	2,088,172	83,625	0	2,667,186	7,916,809	0	7,916,809
Somerset	1,809,283	1,954,750	167,504	30,437	156,578	7,722,078	42,327	7,764,405
Talbot	6,510,125	60,375,847	748,199	238,815	4,097,671	88,982,852	0	88,982,852
Washington	8,203,255	62,213,133	2,318,300	1,219,811	6,326,718	117,254,253	1,279,754	118,534,007
Wicomico	13,574,194	24,749,292	2,013,962	1,419,592	2,440,243	78,700,253	5,464,585	84,164,838
Worcester	40,781,714	53,940,312	4,836,423	881,791	3,027,516	157,654,232	14,282,743	171,936,975
Statewide	215,975,393	490,488,047	43,629,657	38,493,744	78,558,345	1,603,577,083	59,144,127	1,662,721,210

Note: No financial information submitted for these jurisdictions: [1] Deer Park.

Year Ending June 30, 2018

Fiscal 2018 Municipal Expenditures by County by Function

County	General Government	Police Protection	Fire Protection	Other Public Safety	Total Public Safety	Transportation	Sewer, Solid Waste, & Water	Other Public Works
Allegany	2,864,279	7,030,347	5,675,370	148,969	12,854,686	5,362,264	29,174,228	0
Anne Arundel	7,230,732	18,337,071	17,724,577	8,195,412	44,257,060	24,131,116	15,082,917	0
Calvert	1,811,652	1,520,718	50,000	224,296	1,795,014	2,378,935	3,937,144	0
Caroline	1,835,669	3,602,459	221,182	450,162	4,273,803	1,422,292	6,495,952	3,520
Carroll	5,552,526	9,288,861	517,294	40,510	9,846,665	12,250,302	21,474,526	0
Cecil	4,491,751	10,565,811	274,683	555,613	11,396,107	5,082,869	21,980,970	0
Charles	2,123,567	1,951,165	51,594	121,873	2,124,632	954,071	8,056,712	0
Dorchester	1,993,361	5,653,482	365,323	12,039	6,030,844	2,164,525	11,321,835	0
Frederick	17,576,642	34,561,684	437,924	2,413,898	37,413,506	34,467,453	41,951,014	6,400,932
Garrett[1]	1,447,634	280,144	0	0	280,144	2,544,208	2,964,995	0
Harford	8,937,023	13,915,258	1,036,760	217,941	15,169,959	10,654,038	20,649,821	0
Kent	3,233,993	1,452,211	92,009	61,442	1,605,662	1,716,103	5,110,509	0
Montgomery	56,929,992	28,618,411	0	10,356,222	38,974,633	37,566,299	37,441,359	127,484
Prince George's	55,035,031	62,859,576	358,421	11,291,383	74,509,380	40,284,187	21,823,351	0
Queen Anne's	1,016,773	979,115	21,425	2,926	1,003,466	2,900,295	4,324,889	0
St. Mary's	514,141	67,316	2,000	203,801	273,117	560,572	2,920,678	0
Somerset	764,918	2,269,728	260,043	24,769	2,554,540	962,267	1,719,608	0
Talbot	3,799,616	8,451,442	489,828	1,171,570	10,112,840	4,815,857	9,527,294	42,316,285
Washington	9,899,412	15,329,344	8,182,706	1,888,463	25,400,513	4,701,840	32,165,056	25,633,507
Wicomico	5,965,367	15,374,936	9,824,403	3,481,740	28,681,079	8,191,086	20,495,125	0
Worcester	8,639,879	26,284,205	11,653,836	4,979,662	42,917,703	24,388,511	31,164,750	5,004,891
Statewide	201,663,958	268,393,284	57,239,378	45,842,691	371,475,353	227,499,090	349,782,733	79,486,619

Note: No financial information submitted for these jurisdictions: [1] Deer Park.

Year Ending June 30, 2018

Fiscal 2018 Municipal Expenditures by County by Function

County	Total Public Works	Parks, Recreation, & Culture	Comm. Dev. & Public Housing	Econ. Dev. & Opportunities	Debt Principal	Debt Interest	Total Debt Service	Miscellaneous	Total
Allegany	34,536,492	1,723,224	4,522,816	392,879	4,833,461	2,571,480	7,404,941	875,434	65,174,751
Anne Arundel	39,214,033	5,821,240	610,568	0	2,957,144	5,694,416	8,651,560	525	105,785,718
Calvert	6,316,079	1,835,629	131,937	61,332	1,826,429	213,785	2,040,214	462,617	14,454,474
Caroline	7,921,764	662,940	420,750	58,117	1,078,796	465,871	1,544,667	298,486	17,016,196
Carroll	33,724,828	4,129,968	2,584,983	277,445	2,309,044	1,666,524	3,975,568	4,843,770	64,935,753
Cecil	27,063,839	1,716,304	0	78,840	871,018	887,474	1,758,492	21,297	46,526,630
Charles	9,010,783	650,602	15,700	0	116,136	110,837	226,973	1,026,725	15,178,982
Dorchester	13,486,360	5,762,300	160,949	166,197	780,360	500,814	1,281,174	442,354	29,323,539
Frederick	82,819,399	11,613,297	345,607	5,799,431	5,861,421	7,403,445	13,264,866	849,320	169,682,068
Garrett[1]	5,509,203	361,058	0	147,055	201,496	190,159	391,655	101,326	8,238,075
Harford	31,303,859	2,122,657	110,289	811,185	1,030,601	1,139,422	2,170,023	6,098,977	66,723,972
Kent	6,826,612	845,173	17,141	160,408	160,766	258,293	419,059	797,236	13,905,284
Montgomery	75,135,142	37,143,052	5,656,332	548,038	4,727,904	5,382,262	10,110,166	11,123,108	235,620,463
Prince George's	62,107,538	23,229,745	4,807,446	3,291,884	6,936,225	1,924,621	8,860,846	18,768,022	250,609,892
Queen Anne's	7,225,184	184,514	0	8,810	383,716	671,478	1,055,194	608,167	11,102,108
St. Mary's	3,481,250	253,129	0	83,047	520,096	78,575	598,671	2,000	5,205,355
Somerset	2,681,875	326,468	201,828	72,442	210,975	112,495	323,470	897,392	7,822,933
Talbot	56,659,436	770,328	671,669	317,336	1,141,891	771,958	1,913,849	3,781,944	78,027,018
Washington	62,500,403	4,160,878	588,846	2,458,795	2,600,698	1,978,364	4,579,062	2,493,139	112,081,048
Wicomico	28,686,211	2,533,875	293,367	7,237	2,932,152	1,897,164	4,829,316	1,972,599	72,969,051
Worcester	60,558,152	12,345,752	150,768	15,480,977	4,427,306	3,517,930	7,945,236	1,317,537	149,356,004
Statewide	656,768,442	118,192,133	21,290,996	30,221,455	45,907,635	37,437,367	83,345,002	56,781,975	1,539,739,314

Note: No financial information submitted for these jurisdictions: [1] Deer Park.

Year Ending June 30, 2017

Fiscal 2017 Municipal Revenues by County by Source

County	Property Taxes	Income Taxes	Other Local Taxes	Total Local Taxes	Federal Grants	State Grants	County Sources	Other Intergov'tl Sources
Allegany	15,008,734	3,414,238	94,185	18,517,157	6,570,008	8,553,694	801,987	87,836
Anne Arundel	45,293,434	6,653,950	2,505,128	54,452,512	5,068,243	6,575,336	2,784,897	0
Calvert	4,255,589	1,398,303	1,994,844	7,648,736	154,477	1,383,380	119,260	0
Caroline	6,382,767	821,745	137,437	7,341,949	4,663,571	3,098,744	42,098	0
Carroll	18,462,361	7,746,577	290,198	26,499,136	2,211,936	3,423,842	3,115,388	0
Cecil	15,307,432	2,618,129	99,675	18,025,236	184,839	11,142,858	2,445,141	0
Charles	4,715,226	2,021,075	402,789	7,139,090	8,943	975,498	160,171	6,592
Dorchester	8,499,033	1,059,780	125,876	9,684,689	107,754	3,635,716	763,736	0
Frederick	62,509,344	13,460,853	2,469,925	78,440,122	4,929,453	14,159,827	5,378,983	79,917
Garrett	1,882,130	467,200	102,635	2,451,965	98,555	1,364,998	467,842	0
Harford	27,227,854	4,943,371	431,173	32,602,398	81,580	3,079,820	4,991,125	57,082
Kent	3,293,190	1,006,675	95,810	4,395,675	1,337,606	4,160,738	1,137,594	0
Montgomery	86,566,260	41,516,162	13,039,932	141,122,354	930,145	9,153,142	12,869,595	37,876
Prince George's	128,947,226	31,247,226	2,659,805	162,854,257	2,125,971	13,622,425	5,178,020	258,838
Queen Anne's	3,068,044	1,634,793	0	4,702,837	623,666	440,955	172,201	0
St. Mary's	603,734	861,452	1,303	1,466,489	0	4,478,100	43,943	325,219
Somerset	3,565,899	290,211	58,868	3,914,978	379,499	1,249,972	238,113	17,386
Talbot	14,080,461	2,594,528	179,539	16,854,528	810,579	2,881,327	1,008,822	258
Washington	29,470,958	4,079,726	3,318,455	36,869,139	2,409,611	3,743,503	636,833	2,160
Wicomico	28,005,237	3,434,582	1,475,563	32,915,382	593,587	12,317,703	962,494	747,451
Worcester	50,520,391	2,249,747	1,843,516	54,613,654	3,079,480	5,888,862	23,373,462	0
Statewide	557,665,304	133,520,323	31,326,656	722,512,283	36,369,503	115,330,440	66,691,705	1,620,615

Year Ending June 30, 2017

Fiscal 2017 Municipal Revenues by County by Source

County	Total Intergov'tl Sources	Service Charges	Licenses & Permits	Fines & Forfeitures	Miscellaneous	Subtotal	Debt Proceeds	Total
Allegany	16,013,525	32,162,208	759,097	42,725	1,152,170	68,646,882	40,300	68,687,182
Anne Arundel	14,428,476	32,555,524	3,466,783	256,048	2,917,821	108,077,164	10,708,232	118,785,396
Calvert	1,657,117	4,433,792	197,707	42,217	263,578	14,243,147	1,049,580	15,292,727
Caroline	7,804,413	5,671,028	203,409	3,130	906,508	21,930,437	562,994	22,493,431
Carroll	8,751,166	22,916,768	1,109,795	194,811	4,079,824	63,551,500	2,247,500	65,799,000
Cecil	13,772,838	16,945,067	617,636	34,859	1,806,794	51,202,430	2,750,573	53,953,003
Charles	1,151,204	7,325,631	392,360	82,542	347,520	16,438,347	0	16,438,347
Dorchester	4,507,206	10,517,940	499,548	89,558	270,539	25,569,480	87,267	25,656,747
Frederick	24,548,180	53,201,965	3,921,463	2,778,604	14,159,707	177,050,041	2,391,764	179,441,805
Garrett	1,931,395	2,433,286	84,499	1,065	283,671	7,185,881	10,471	7,196,352
Harford	8,209,607	23,023,246	903,947	403,820	3,089,455	68,232,473	3,200,000	71,432,473
Kent	6,635,938	3,736,594	222,771	156,780	751,694	15,899,452	100,955	16,000,407
Montgomery	22,990,758	46,599,087	11,353,517	9,818,254	13,249,043	245,133,013	1,153,304	246,286,317
Prince George's	21,185,254	16,278,002	10,506,793	20,965,195	5,229,027	237,018,528	6,128,558	243,147,086
Queen Anne's	1,236,822	3,251,727	196,314	51,360	404,941	9,844,001	1,820,840	11,664,841
St. Mary's	4,847,262	2,085,442	122,074	0	788,240	9,309,507	617,902	9,927,409
Somerset	1,884,970	1,982,066	124,122	37,976	119,196	8,063,308	63,954	8,127,262
Talbot	4,700,986	52,436,559	770,206	307,312	3,743,367	78,812,958	384,615	79,197,573
Washington	6,792,107	59,390,373	2,057,841	1,203,551	6,315,378	112,628,389	6,393,920	119,022,309
Wicomico	14,621,235	22,633,121	1,912,458	849,319	2,989,704	75,921,219	3,284,932	79,206,151
Worcester	32,341,804	53,161,263	4,822,786	724,233	2,941,179	148,604,919	2,950,000	151,554,919
Statewide	220,012,263	472,740,689	44,245,126	38,043,359	65,809,356	1,563,363,076	45,947,661	1,609,310,737

Year Ending June 30, 2017

Fiscal 2017 Municipal Expenditures by County by Function

County	General Government	Police Protection	Fire Protection	Other Public Safety	Total Public Safety	Transportation	Sewer, Solid Waste, & Water	Other Public Works
Allegany	3,270,129	6,743,766	5,414,724	207,482	12,365,972	8,166,897	28,840,616	0
Anne Arundel	9,405,763	19,015,934	16,925,232	5,142,482	41,083,648	19,721,028	15,573,479	0
Calvert	1,572,547	1,368,698	0	261,237	1,629,935	3,050,364	3,094,089	0
Caroline	1,480,174	3,342,202	142,197	443,224	3,927,623	1,421,088	5,988,013	3,383
Carroll	6,485,947	10,117,231	524,100	42,193	10,683,524	7,267,372	20,947,617	0
Cecil	4,691,697	11,935,258	231,659	721,612	12,888,529	4,851,363	19,337,260	0
Charles	2,352,830	1,804,885	54,905	177,604	2,037,394	1,251,482	8,553,653	0
Dorchester	3,981,455	5,588,730	311,885	9,790	5,910,405	2,458,598	10,763,181	0
Frederick	15,334,047	33,303,647	384,759	2,188,093	35,876,499	33,709,836	38,397,525	6,034,701
Garrett	1,150,385	235,276	0	0	235,276	1,477,653	3,080,883	0
Harford	12,062,449	13,012,479	1,113,760	222,590	14,348,829	9,967,992	19,507,196	0
Kent	1,799,532	1,463,091	89,811	71,495	1,624,397	1,270,688	4,705,716	0
Montgomery	56,617,032	28,365,734	0	10,190,965	38,556,699	31,336,807	34,648,255	0
Prince George's	43,976,229	60,538,359	467,850	10,852,314	71,858,523	36,260,202	22,616,522	0
Queen Anne's	1,237,617	917,734	35,227	3,266	956,227	2,849,337	4,227,023	0
St. Mary's	1,122,670	35,910	2,000	1,274	39,184	257,607	2,848,710	0
Somerset	722,690	2,265,246	231,000	30,229	2,526,475	1,240,112	1,679,880	0
Talbot	3,681,143	8,381,592	1,113,131	676,236	10,170,959	4,963,483	8,915,635	40,787,621
Washington	12,108,517	15,130,520	8,846,097	1,868,784	25,845,401	4,983,466	32,429,308	24,911,999
Wicomico	5,561,097	15,040,581	8,588,938	2,300,407	25,929,926	9,500,746	20,126,571	0
Worcester	12,168,905	25,649,529	11,658,872	4,498,266	41,806,667	21,198,915	32,739,275	5,128,991
Statewide	200,782,855	264,256,402	56,136,147	39,909,543	360,302,092	207,205,036	339,020,407	76,866,695

Year Ending June 30, 2017

Fiscal 2017 Municipal Expenditures by County by Function

County	Total Public Works	Parks, Recreation, & Culture	Comm. Dev. & Public Housing	Econ. Dev. & Opportunities	Debt Principal	Debt Interest	Total Debt Service	Miscellaneous	Total
Allegany	37,007,513	2,042,014	4,402,140	1,773,674	1,540,287	2,498,361	4,038,648	927,008	65,827,098
Anne Arundel	35,294,507	10,504,374	520,739	0	4,213,897	4,610,854	8,824,751	493,321	106,127,103
Calvert	6,144,453	1,536,087	0	233,977	946,414	237,751	1,184,165	417,650	12,718,814
Caroline	7,412,484	892,055	2,149,450	12,292	749,980	471,983	1,221,963	279,832	17,375,873
Carroll	28,214,989	3,253,862	2,556,758	256,723	817,880	1,418,508	2,236,388	4,571,172	58,259,363
Cecil	24,188,623	2,491,908	0	76,993	806,854	1,017,398	1,824,252	4,298	46,166,300
Charles	9,805,135	865,506	22,727	0	116,136	127,310	243,446	910,561	16,237,599
Dorchester	13,221,779	151,708	162,564	286,576	827,363	456,347	1,283,710	476,242	25,474,439
Frederick	78,142,062	11,028,927	413,042	5,753,177	5,716,848	7,903,522	13,620,370	1,235,051	161,403,175
Garrett	4,558,536	509,008	0	101,776	273,049	181,885	454,934	103,978	7,113,893
Harford	29,475,188	2,230,824	473,960	763,414	1,166,384	1,200,577	2,366,961	6,229,360	67,950,985
Kent	5,976,404	609,818	20,670	170,607	131,959	238,204	370,163	797,659	11,369,250
Montgomery	65,985,062	36,966,662	4,994,688	631,172	4,435,394	5,276,280	9,711,674	11,235,544	224,698,533
Prince George's	58,876,724	22,213,103	5,262,498	2,265,861	6,552,463	2,362,806	8,915,269	14,726,497	228,094,704
Queen Anne's	7,076,360	116,968	0	2,970	444,533	701,661	1,146,194	506,838	11,043,174
St. Mary's	3,106,317	239,219	292,495	65,764	84,311	88,654	172,965	2,257	5,040,871
Somerset	2,919,992	230,695	212,616	165,688	263,375	129,292	392,667	553,824	7,724,647
Talbot	54,666,739	963,885	745,716	267,138	1,230,144	1,012,457	2,242,601	1,551,035	74,289,216
Washington	62,324,773	6,254,044	1,014,598	2,527,369	1,864,771	2,067,150	3,931,921	2,684,956	116,691,579
Wicomico	29,627,317	3,092,510	292,919	15,898	2,540,336	2,088,157	4,628,493	1,551,259	70,699,419
Worcester	59,067,181	11,890,487	216,414	14,916,650	4,410,865	3,704,293	8,115,158	1,128,611	149,310,073
Statewide	623,092,138	118,083,664	23,753,994	30,287,719	39,133,243	37,793,450	76,926,693	50,386,953	1,483,616,108

Year Ending June 30, 2016

Fiscal 2016 Municipal Revenues by County by Source

County	Property Taxes	Income Taxes	Other Local Taxes	Total Local Taxes	Federal Grants	State Grants	County Sources	Other Intergov'tl Sources
Allegany	14,336,409	3,373,852	90,317	17,800,578	3,778,191	6,734,773	811,698	97,151
Anne Arundel	44,331,755	7,104,315	1,389,502	52,825,572	3,610,131	5,087,743	2,423,676	0
Calvert	4,298,840	1,103,875	1,678,140	7,080,855	390,237	2,474,452	124,944	0
Caroline	6,235,433	750,766	150,620	7,136,819	2,652,300	3,806,248	57,523	131,310
Carroll	18,363,744	6,675,606	275,941	25,315,291	2,193,611	6,966,712	3,160,938	0
Cecil	14,931,270	2,704,138	82,594	17,718,002	623,103	2,215,852	2,332,926	0
Charles	4,902,630	1,916,882	397,180	7,216,692	77,836	653,673	84,045	0
Dorchester	8,912,466	805,469	107,238	9,825,173	65,791	2,748,467	804,249	0
Frederick	60,685,654	12,408,790	2,492,960	75,587,404	5,610,532	11,583,362	4,138,065	43,553
Garrett	1,872,595	446,843	101,360	2,420,798	180,535	1,693,864	552,638	0
Harford	26,006,735	4,908,256	353,627	31,268,618	912	3,179,546	5,092,102	0
Kent	3,367,754	877,925	98,086	4,343,765	226,516	2,135,707	348,233	0
Montgomery	82,497,472	42,803,319	11,941,887	137,242,678	992,374	8,135,538	13,551,642	79,717
Prince George's	122,325,034	26,796,502	2,686,399	151,807,935	3,022,686	13,204,112	4,798,464	440,235
Queen Anne's	2,772,468	846,922	0	3,619,390	3,276,777	3,034,296	161,485	0
St. Mary's	570,334	586,765	873	1,157,972	0	3,263,221	82,209	214,102
Somerset	3,504,541	241,953	57,731	3,804,225	1,148,369	1,400,686	221,306	26,875
Talbot	14,010,944	1,907,766	190,530	16,109,240	478,338	3,522,365	1,007,462	76,000
Washington	29,031,875	3,586,227	3,128,605	35,746,707	2,122,416	4,330,382	696,693	0
Wicomico	27,560,984	2,745,901	1,504,742	31,811,627	1,023,372	14,496,819	1,017,303	939,851
Worcester	49,909,151	1,619,097	1,800,950	53,329,198	3,546,027	5,220,345	22,345,491	0
Statewide	540,428,088	124,211,169	28,529,282	693,168,539	35,020,054	105,888,163	63,813,092	2,048,794

Year Ending June 30, 2016

Fiscal 2016 Municipal Revenues by County by Source

County	Total Intergov'tl Sources	Service Charges	Licenses & Permits	Fines & Forfeitures	Miscellaneous	Subtotal	Debt Proceeds	Total
Allegany	11,421,813	30,943,153	796,724	51,156	1,317,902	62,331,326	4,811,250	67,142,576
Anne Arundel	11,121,550	32,296,153	3,099,530	465,780	1,867,958	101,676,543	0	101,676,543
Calvert	2,989,633	4,479,929	206,322	17,374	243,158	15,017,271	0	15,017,271
Caroline	6,647,381	5,625,740	387,178	5,523	494,152	20,296,793	255,799	20,552,592
Carroll	12,321,261	21,098,370	1,025,998	287,353	4,393,241	64,441,514	0	64,441,514
Cecil	5,171,881	16,919,582	547,939	13,524	1,319,609	41,690,537	1,011,042	42,701,579
Charles	815,554	7,052,431	583,141	85,128	303,801	16,056,747	0	16,056,747
Dorchester	3,618,507	10,316,212	418,592	79,522	375,977	24,633,983	1,484,110	26,118,093
Frederick	21,375,512	51,762,747	3,556,471	2,486,674	11,210,952	165,979,760	8,000,742	173,980,502
Garrett	2,427,037	2,366,254	82,130	15,640	222,476	7,534,335	0	7,534,335
Harford	8,272,560	20,524,710	830,379	474,135	2,501,666	63,872,068	22,844	63,894,912
Kent	2,710,456	3,886,255	203,708	146,589	314,330	11,605,103	30,269	11,635,372
Montgomery	22,759,271	44,615,813	10,567,858	9,711,695	12,266,824	237,164,139	41,230	237,205,369
Prince George's	21,465,497	15,124,131	11,947,495	16,521,572	5,005,627	221,872,257	6,169,240	228,041,497
Queen Anne's	6,472,558	2,925,778	196,823	71,938	651,126	13,937,613	764,092	14,701,705
St. Mary's	3,559,532	1,980,078	80,019	0	1,290,995	8,068,596	0	8,068,596
Somerset	2,797,236	1,998,679	127,441	73,539	93,650	8,894,770	336,712	9,231,482
Talbot	5,084,165	50,630,242	789,372	146,499	4,294,544	77,054,062	6,417,235	83,471,297
Washington	7,149,491	58,318,849	2,041,671	1,491,817	7,423,085	112,171,620	70,927	112,242,547
Wicomico	17,477,345	22,388,334	1,792,966	1,417,386	2,181,959	77,069,617	5,893,566	82,963,183
Worcester	31,111,863	51,281,603	4,752,468	715,938	2,766,096	143,957,166	6,800,196	150,757,362
Statewide	206,770,103	456,535,043	44,034,225	34,278,782	60,539,128	1,495,325,820	42,109,254	1,537,435,074

Year Ending June 30, 2016

Fiscal 2016 Municipal Expenditures by County by Function

County	General Government	Police Protection	Fire Protection	Other Public Safety	Total Public Safety	Transportation	Sewer, Solid Waste, & Water	Other Public Works
Allegany	3,616,484	6,690,499	5,616,856	712,889	13,020,244	5,958,440	28,249,336	0
Anne Arundel	10,327,909	16,806,072	15,963,385	6,131,987	38,901,444	19,598,156	13,390,345	0
Calvert	1,521,323	1,297,255	25,000	265,313	1,587,568	2,075,855	3,122,170	0
Caroline	1,513,051	2,882,944	168,090	398,253	3,449,287	1,152,991	5,663,925	2,879
Carroll	6,876,884	8,213,465	561,700	65,426	8,840,591	8,163,712	20,269,421	0
Cecil	4,285,712	8,566,690	227,579	1,054,673	9,848,942	6,472,729	18,681,510	0
Charles	2,072,721	1,611,114	48,955	244,839	1,904,908	1,040,864	8,475,533	0
Dorchester	3,640,774	7,654,090	356,374	11,599	8,022,063	1,531,486	10,366,945	0
Frederick	15,440,688	32,891,023	390,131	2,164,032	35,445,186	25,051,300	37,540,097	6,230,780
Garrett	1,438,396	146,226	0	0	146,226	1,311,037	3,276,130	0
Harford	9,062,538	13,081,754	1,055,850	211,804	14,349,408	9,270,826	19,881,046	0
Kent	1,376,296	1,850,611	91,669	72,808	2,015,088	1,492,406	4,603,171	0
Montgomery	57,948,890	28,266,522	0	10,957,147	39,223,669	28,621,440	35,140,160	0
Prince George's	43,200,794	56,467,448	444,172	8,685,026	65,596,646	29,672,826	21,476,206	0
Queen Anne's	1,098,188	937,833	66,661	3,148	1,007,642	1,681,099	3,995,607	0
St. Mary's	496,926	66,107	2,792	3,214	72,113	323,680	2,653,610	0
Somerset	733,256	2,123,140	229,070	28,803	2,381,013	893,376	1,818,959	0
Talbot	3,731,208	7,777,589	452,882	749,974	8,980,445	5,133,474	8,572,382	40,399,737
Washington	11,017,773	14,908,147	8,027,031	1,905,170	24,840,348	4,959,118	32,776,395	24,696,109
Wicomico	5,270,874	14,646,016	11,643,097	1,899,659	28,188,772	6,394,984	21,363,127	0
Worcester	11,427,736	24,373,155	12,958,212	4,578,758	41,910,125	23,402,200	30,497,100	4,920,246
Statewide	196,098,421	251,257,700	58,329,506	40,144,522	349,731,728	184,201,999	331,813,175	76,249,751

Year Ending June 30, 2016

Fiscal 2016 Municipal Expenditures by County by Function

County	Total Public Works	Parks, Recreation, & Culture	Comm. Dev. & Public Housing	Econ. Dev. & Opportunities	Debt Principal	Debt Interest	Total Debt Service	Miscellaneous	Total
Allegany	34,207,776	1,620,732	4,502,297	2,884,486	1,522,858	2,560,912	4,083,770	1,610,960	65,546,749
Anne Arundel	32,988,501	11,027,670	736,673	61,476	3,701,604	3,421,222	7,122,826	1,438	101,167,937
Calvert	5,198,025	2,263,669	0	459,100	848,736	247,910	1,096,646	420,854	12,547,185
Caroline	6,819,795	166,789	600,425	43,918	717,309	491,112	1,208,421	363,327	14,165,013
Carroll	28,433,133	2,109,861	2,288,785	213,166	856,357	1,188,769	2,045,126	4,299,693	55,107,239
Cecil	25,154,239	2,326,597	0	64,308	685,292	857,859	1,543,151	148,512	43,371,461
Charles	9,516,397	633,947	1,508	0	1,046,483	223,536	1,270,019	911,469	16,310,969
Dorchester	11,898,431	110,599	160,820	175,310	683,844	831,570	1,515,414	877,422	26,400,833
Frederick	68,822,177	18,655,264	393,806	5,574,717	4,976,980	9,545,675	14,522,655	1,422,018	160,276,511
Garrett	4,587,167	593,066	0	181,772	217,687	186,088	403,775	81,976	7,432,378
Harford	29,151,872	1,848,661	20,054	933,292	1,023,136	1,325,727	2,348,863	6,311,532	64,026,220
Kent	6,095,577	788,245	18,938	133,445	110,131	233,398	343,529	768,627	11,539,745
Montgomery	63,761,600	38,009,602	3,380,890	718,891	4,711,271	5,585,054	10,296,325	11,243,951	224,583,818
Prince George's	51,149,032	21,796,873	4,119,329	2,897,263	7,228,542	2,119,815	9,348,357	14,517,289	212,625,583
Queen Anne's	5,676,706	470,469	0	5,889	317,586	611,046	928,632	528,711	9,716,237
St. Mary's	2,977,290	207,853	170,505	60,305	74,662	75,471	150,133	2,519	4,137,644
Somerset	2,712,335	217,221	239,483	1,966,882	306,596	125,920	432,516	932,300	9,615,006
Talbot	54,105,593	873,885	1,295,062	239,844	594,213	675,822	1,270,035	1,701,365	72,197,437
Washington	62,431,622	4,729,431	589,971	2,780,168	1,671,994	2,120,287	3,792,281	2,467,444	112,649,038
Wicomico	27,758,111	3,588,296	405,195	2,402	2,331,558	1,741,245	4,072,803	1,969,808	71,256,261
Worcester	58,819,546	11,783,291	281,045	14,830,314	3,779,847	3,721,636	7,501,483	1,124,175	147,677,715
Statewide	592,264,925	123,822,021	19,204,786	34,226,948	37,406,686	37,890,074	75,296,760	51,705,390	1,442,350,979

Year Ending June 30, 2015

Fiscal 2015 Municipal Revenues by County by Source

County	Property Taxes	Income Taxes	Other Local Taxes	Total Local Taxes	Federal Grants	State Grants	County Sources	Other Intergov'tl Sources
Allegany	14,410,121	2,851,236	157,693	17,419,050	4,175,186	5,493,465	813,443	12,309
Anne Arundel	42,557,669	5,842,588	1,511,582	49,911,839	2,110,921	4,822,070	2,052,130	0
Calvert	4,328,305	912,389	1,643,062	6,883,756	158,243	2,286,388	96,457	0
Caroline	6,106,461	630,076	175,009	6,911,546	329,956	2,009,855	25,612	0
Carroll	17,864,065	6,053,721	309,551	24,227,337	2,468,457	5,054,355	3,200,814	0
Cecil	13,319,422	2,665,324	47,711	16,032,457	687,194	4,034,575	2,310,207	0
Charles	4,817,796	1,714,982	387,470	6,920,248	17,148	569,062	14,000	0
Dorchester	8,665,939	681,281	101,585	9,448,805	83,420	3,924,459	786,381	0
Frederick	58,607,824	11,069,274	622,532	70,299,630	9,365,220	10,776,538	4,430,274	47,514
Garrett	1,861,869	398,008	96,024	2,355,901	46,850	1,235,547	386,126	9,023
Harford	25,780,025	4,517,958	278,486	30,576,469	167,178	3,056,593	3,980,960	0
Kent	3,252,618	981,726	95,815	4,330,159	0	1,548,536	663,264	0
Montgomery	77,542,538	38,481,622	8,144,647	124,168,807	1,063,141	8,303,031	13,270,755	152,933
Prince George's	119,847,759	25,090,994	2,265,636	147,204,389	2,289,585	11,554,538	5,302,320	316,048
Queen Anne's	2,701,762	664,956	0	3,366,718	3,410,935	1,519,772	115,574	0
St. Mary's	545,735	464,734	6,702	1,017,171	0	1,212,138	67,117	191,594
Somerset	3,593,567	207,112	61,232	3,861,911	538,036	1,014,638	185,532	13,127
Talbot	13,520,859	1,649,787	171,558	15,342,204	427,906	1,119,497	1,024,649	0
Washington	27,937,356	3,608,144	2,978,880	34,524,380	1,471,346	3,538,094	676,392	0
Wicomico	27,081,687	2,345,598	896,096	30,323,381	1,099,424	5,886,813	944,032	669,046
Worcester	49,379,717	1,486,937	1,708,965	52,575,619	2,208,447	4,915,392	21,720,307	0
Statewide	523,723,094	112,318,447	21,660,236	657,701,777	32,118,593	83,875,356	62,066,346	1,411,594

Year Ending June 30, 2015

Fiscal 2015 Municipal Revenues by County by Source

County	Total Intergov'tl Sources	Service Charges	Licenses & Permits	Fines & Forfeitures	Miscellaneous	Subtotal	Debt Proceeds	Total
Allegany	10,494,403	29,119,883	783,932	176,464	2,008,158	60,001,890	5,352,339	65,354,229
Anne Arundel	8,985,121	34,527,955	2,794,449	518,255	1,790,308	98,527,927	5,629,336	104,157,263
Calvert	2,541,088	4,175,531	194,928	18,124	181,239	13,994,666	0	13,994,666
Caroline	2,365,423	5,072,255	214,149	1,316	718,365	15,283,054	1,760,050	17,043,104
Carroll	10,723,626	20,335,001	964,654	288,124	4,479,889	61,018,631	62,500	61,081,131
Cecil	7,031,976	18,219,710	529,967	25,441	1,770,081	43,609,632	1,485,790	45,095,422
Charles	600,210	7,315,995	427,304	7,686	326,412	15,597,855	0	15,597,855
Dorchester	4,794,260	10,212,831	377,833	156,367	344,575	25,334,671	574,940	25,909,611
Frederick	24,619,546	50,658,915	3,671,598	1,972,540	12,086,342	163,308,571	1,810,091	165,118,662
Garrett	1,677,546	2,339,893	96,992	8,564	222,429	6,701,325	167,614	6,868,939
Harford	7,204,731	20,741,290	851,839	451,170	2,227,156	62,052,655	261,827	62,314,482
Kent	2,211,800	3,739,676	195,488	187,985	726,504	11,391,612	525,882	11,917,494
Montgomery	22,789,860	42,289,739	10,222,832	10,353,670	9,901,701	219,726,609	10,521,333	230,247,942
Prince George's	19,462,491	15,201,583	10,945,037	15,365,317	5,779,579	213,958,396	739,790	214,698,186
Queen Anne's	5,046,281	3,063,196	201,336	32,923	430,947	12,141,401	538,789	12,680,190
St. Mary's	1,470,849	1,889,996	84,980	0	1,014,697	5,477,693	0	5,477,693
Somerset	1,751,333	1,913,707	143,616	26,168	41,724	7,738,459	1,336,071	9,074,530
Talbot	2,572,052	59,928,461	712,152	125,140	3,684,729	82,364,738	355,599	82,720,337
Washington	5,685,832	59,605,959	2,382,332	1,639,338	7,455,483	111,293,324	4,494,303	115,787,627
Wicomico	8,599,315	22,499,060	1,565,462	881,013	2,092,558	65,960,789	6,763,365	72,724,154
Worcester	28,844,146	52,516,275	4,565,318	604,527	2,006,722	141,112,607	29,952	141,142,559
Statewide	179,471,889	465,366,911	41,926,198	32,840,132	59,289,598	1,436,596,505	42,409,571	1,479,006,076

Year Ending June 30, 2015

Fiscal 2015 Municipal Expenditures by County by Function

County	General Government	Police Protection	Fire Protection	Other Public Safety	Total Public Safety	Transportation	Sewer, Solid Waste, & Water	Other Public Works
Allegany	4,516,207	7,176,869	5,880,241	800,322	13,857,432	5,935,503	26,397,185	0
Anne Arundel	8,253,095	15,609,713	15,106,369	7,331,861	38,047,943	22,216,882	14,048,115	0
Calvert	1,422,605	1,114,128	25,000	227,425	1,366,553	1,362,751	3,170,166	9,615
Caroline	1,910,843	2,964,631	151,735	388,909	3,505,275	2,024,211	5,674,181	3,486
Carroll	7,215,432	8,008,512	516,488	58,876	8,583,876	7,342,871	19,705,040	0
Cecil	4,225,303	8,224,224	225,917	798,317	9,248,458	6,266,156	18,235,172	0
Charles	1,875,994	1,705,067	53,521	225,767	1,984,355	966,985	8,489,428	0
Dorchester	2,669,858	4,176,633	867,217	545,072	5,588,922	1,239,189	9,745,654	0
Frederick	15,572,169	31,128,745	385,118	2,433,334	33,947,197	28,332,731	37,242,080	6,512,484
Garrett	1,181,813	320,278	0	0	320,278	1,481,011	3,135,520	0
Harford	8,889,102	12,547,098	752,074	217,682	13,516,854	10,544,549	18,718,977	0
Kent	1,181,978	1,829,620	76,750	85,997	1,992,367	1,363,220	5,730,570	0
Montgomery	50,779,885	27,110,795	0	11,375,094	38,485,889	31,612,539	31,821,679	0
Prince George's	40,883,159	54,098,561	485,365	8,821,682	63,405,608	29,108,271	23,608,153	26,835
Queen Anne's	775,833	902,339	69,600	3,096	975,035	2,000,295	3,769,132	0
St. Mary's	454,964	63,479	2,000	2,445	67,924	465,712	2,133,911	0
Somerset	725,853	2,202,629	234,221	41,173	2,478,023	875,207	2,083,084	0
Talbot	3,066,517	7,791,773	422,381	702,583	8,916,737	5,304,904	8,517,644	48,722,278
Washington	11,301,028	14,780,154	7,753,048	1,849,876	24,383,078	5,109,257	31,225,242	25,892,188
Wicomico	4,497,443	14,428,030	7,644,854	1,756,974	23,829,858	6,127,972	18,542,317	38,735
Worcester	8,198,425	23,122,588	11,983,782	4,495,708	39,602,078	22,940,045	29,332,292	5,020,797
Statewide	179,597,506	239,305,866	52,635,681	42,162,193	334,103,740	192,620,261	321,325,542	86,226,418

Year Ending June 30, 2015

Fiscal 2015 Municipal Expenditures by County by Function

County	Total Public Works	Parks, Recreation, & Culture	Comm. Dev. & Public Housing	Econ. Dev. & Opportunities	Debt Principal	Debt Interest	Total Debt Service	Miscellaneous	Total
Allegany	32,332,688	1,375,854	3,786,038	368,859	1,352,494	2,419,970	3,772,464	1,008,351	61,017,893
Anne Arundel	36,264,997	5,163,535	475,462	262,576	2,852,010	4,294,176	7,146,186	160,668	95,774,462
Calvert	4,542,532	2,520,771	0	180,463	848,988	304,025	1,153,013	310,629	11,496,566
Caroline	7,701,878	272,634	1,197,014	7,428	605,774	480,610	1,086,384	386,838	16,068,294
Carroll	27,047,911	2,747,852	2,758,319	183,175	679,176	1,094,066	1,773,242	4,209,567	54,519,374
Cecil	24,501,328	1,117,968	0	50,982	725,691	725,599	1,451,290	398,497	40,993,826
Charles	9,456,413	818,604	0	0	215,680	232,331	448,011	926,606	15,509,983
Dorchester	10,984,843	225,482	158,793	2,313,961	608,789	758,962	1,367,751	2,499,496	25,809,106
Frederick	72,087,295	17,919,237	618,841	5,301,519	6,739,245	8,948,632	15,687,877	1,461,809	162,595,944
Garrett	4,616,531	600,555	0	181,309	168,639	194,712	363,351	118,963	7,382,800
Harford	29,263,526	1,767,329	53,746	615,331	1,182,423	1,332,845	2,515,268	5,679,772	62,300,928
Kent	7,093,790	902,276	24,412	114,739	85,730	235,089	320,819	1,090,046	12,720,427
Montgomery	63,434,218	34,068,933	3,623,897	661,593	11,487,528	5,327,332	16,814,860	10,698,048	218,567,323
Prince George's	52,743,259	22,599,361	3,029,141	1,734,366	5,792,223	2,464,402	8,256,625	15,813,169	208,464,688
Queen Anne's	5,769,427	102,377	0	14,948	305,478	523,664	829,142	524,706	8,991,468
St. Mary's	2,599,623	218,272	533,248	58,648	51,585	77,849	129,434	2,519	4,064,632
Somerset	2,958,291	241,005	194,555	401,742	1,439,137	196,996	1,636,133	536,701	9,172,303
Talbot	62,544,826	755,711	115,736	324,559	605,892	950,704	1,556,596	1,529,247	78,809,929
Washington	62,226,687	4,392,815	1,055,983	2,798,655	1,479,012	1,910,571	3,389,583	2,940,594	112,488,423
Wicomico	24,709,024	2,219,514	629,380	1,904	4,782,193	1,772,670	6,554,863	1,546,742	63,988,728
Worcester	57,293,134	12,154,646	106,843	13,638,125	3,943,673	3,742,225	7,685,898	1,050,358	139,729,507
Statewide	600,172,221	112,184,731	18,361,408	29,214,882	45,951,360	37,987,430	83,938,790	52,893,326	1,410,466,604

Table VI – Municipalities

Statements of Revenues and Expenditures

Percent of Total

Table VI – Municipalities – Statements of Revenues and Expenditures – Percent of Total (by County)

This table shows revenues and expenditures for the municipalities and State-created special districts on a county-by-county basis on a percent of total basis. Special notes are as follows:

- ***Property Taxes:*** Includes value of real property, business personal property, and public utility and railroad operating property.
- ***Income Taxes:*** Includes revenues received and accrued by the incorporated municipalities and special taxing districts from their share of the income tax.
- ***Other Local Taxes:*** Includes admissions and amusements, front foot assessments, and other miscellaneous local taxes.
- ***State Grants:*** Includes State grants and State shared taxes.
- ***Miscellaneous Revenues:*** Includes interest, dividends, rents, concessions, contributions, donations, sale of property (other than tax sale), and other miscellaneous revenues.
- ***Transportation:*** Includes highway and street maintenance, parking facilities, airport facilities, and transit services.
- ***Sewer/Solid Waste/Water:*** Includes sewer services, solid waste collection and disposal services, and water services.
- ***Other Public Works:*** Includes gas, electric, light, and power services.
- ***Miscellaneous Expenditures:*** Includes judgments and losses, pension contributions, health insurance, workers' compensation, Social Security, and other miscellaneous expenditures.

Year Ending June 30, 2019

Fiscal 2019 Municipal Revenues by County by Source Excluding Debt Proceeds (Percent of Total)

County	Property Taxes	Income Taxes	Other Local Taxes	Total Local Taxes	Federal Grants	State Grants	County Sources	Other Intergov'tl Sources
Allegany	20.4%	4.2%	0.2%	24.8%	5.3%	20.8%	1.5%	0.0%
Anne Arundel	47.1%	5.4%	2.7%	55.2%	2.3%	5.3%	2.2%	0.0%
Calvert	29.9%	9.5%	13.8%	53.2%	0.0%	7.4%	1.0%	0.2%
Caroline	31.7%	4.4%	0.5%	36.6%	2.3%	26.2%	0.1%	0.0%
Carroll	28.0%	11.1%	0.4%	39.5%	3.3%	10.8%	4.5%	0.0%
Cecil	33.0%	5.7%	0.2%	38.8%	0.5%	7.9%	6.1%	0.8%
Charles	29.6%	12.0%	2.3%	43.9%	0.2%	3.8%	0.6%	0.0%
Dorchester	35.7%	3.8%	0.4%	40.0%	0.0%	9.3%	3.2%	0.0%
Frederick[1]	36.4%	8.0%	1.5%	45.9%	3.3%	5.0%	3.4%	0.0%
Garrett[2]	24.0%	5.6%	1.3%	30.9%	9.3%	19.9%	5.7%	0.0%
Harford	39.7%	8.2%	0.9%	48.8%	0.2%	5.9%	6.5%	0.1%
Kent	23.8%	5.0%	0.9%	29.7%	4.9%	25.8%	2.2%	0.0%
Montgomery	33.9%	17.7%	5.7%	57.2%	0.4%	3.2%	5.8%	0.2%
Prince George's[3]	55.2%	12.8%	0.9%	68.9%	0.8%	5.6%	2.3%	0.1%
Queen Anne's	31.6%	10.0%	0.0%	41.5%	0.5%	5.9%	2.0%	0.0%
St. Mary's	10.0%	11.0%	0.0%	21.0%	0.0%	8.5%	0.8%	4.1%
Somerset	44.2%	3.3%	0.8%	48.3%	0.1%	14.9%	3.3%	0.5%
Talbot	15.6%	2.5%	0.3%	18.4%	9.8%	2.9%	1.2%	0.0%
Washington	26.1%	3.2%	2.5%	31.8%	1.3%	4.7%	0.8%	0.0%
Wicomico	39.8%	4.2%	1.5%	45.4%	2.0%	5.6%	4.4%	0.9%
Worcester	32.5%	1.2%	1.2%	34.9%	4.6%	4.8%	15.4%	0.0%
Statewide	35.6%	8.4%	2.0%	46.0%	2.5%	6.5%	4.5%	0.1%

Note: No financial information submitted for these jurisdictions: [1] Burkittsville; [2] Deer Park; and [3] Hyattsville and Seat Pleasant.

Year Ending June 30, 2019

Fiscal 2019 Municipal Revenues by County by Source Excluding Debt Proceeds (Percent of Total)

County	Total Intergov'tl Sources	Service Charges	Licenses & Permits	Fines & Forfeitures	Miscellaneous	Total
Allegany	27.6%	43.0%	0.8%	0.0%	3.7%	100.0%
Anne Arundel	9.8%	28.5%	2.7%	0.3%	3.5%	100.0%
Calvert	8.6%	32.8%	1.6%	0.2%	3.5%	100.0%
Caroline	28.6%	28.8%	1.4%	0.0%	4.6%	100.0%
Carroll	18.6%	34.4%	1.5%	0.2%	5.8%	100.0%
Cecil	15.2%	39.6%	1.3%	0.1%	5.0%	100.0%
Charles	4.6%	43.7%	2.9%	0.3%	4.5%	100.0%
Dorchester	12.5%	43.3%	2.1%	0.2%	2.0%	100.0%
Frederick[1]	11.8%	31.0%	2.2%	1.2%	7.8%	100.0%
Garrett[2]	34.9%	30.2%	1.0%	0.0%	2.9%	100.0%
Harford	12.6%	30.0%	1.8%	0.9%	5.9%	100.0%
Kent	32.9%	29.4%	1.5%	0.8%	5.8%	100.0%
Montgomery	9.5%	18.4%	4.3%	3.0%	7.6%	100.0%
Prince George's[3]	8.9%	7.1%	4.6%	6.6%	4.0%	100.0%
Queen Anne's	8.5%	41.6%	1.8%	0.6%	6.0%	100.0%
St. Mary's	13.5%	34.6%	1.5%	0.0%	29.4%	100.0%
Somerset	18.8%	27.6%	1.8%	0.6%	2.9%	100.0%
Talbot	13.9%	61.1%	1.1%	0.2%	5.3%	100.0%
Washington	6.8%	51.6%	1.8%	0.8%	7.1%	100.0%
Wicomico	12.9%	34.3%	3.0%	1.5%	2.9%	100.0%
Worcester	24.8%	34.3%	3.1%	0.7%	2.2%	100.0%
Statewide	13.5%	30.5%	2.8%	1.9%	5.3%	100.0%

Note: No financial information submitted for these jurisdictions: [1] Burkittsville; [2] Deer Park; and [3] Hyattsville and Seat Pleasant.

Year Ending June 30, 2019

Fiscal 2019 Municipal Expenditures by County by Function (Percent of Total)

County	General Government	Police Protection	Fire Protection	Other Public Safety	Total Public Safety	Transportation	Sewer, Solid Waste, & Water	Other Public Works
Allegany	5.9%	10.6%	8.5%	0.3%	19.3%	10.0%	46.0%	0.0%
Anne Arundel	10.8%	17.8%	15.6%	8.7%	42.1%	18.9%	12.5%	0.0%
Calvert	15.0%	13.1%	0.4%	1.6%	15.1%	16.1%	28.4%	0.0%
Caroline	11.1%	19.6%	1.0%	2.7%	23.3%	8.4%	43.4%	0.0%
Carroll	9.8%	15.0%	0.9%	0.1%	15.9%	14.2%	36.3%	0.0%
Cecil	10.3%	20.5%	0.6%	1.2%	22.3%	11.6%	46.6%	0.0%
Charles	12.4%	12.4%	0.3%	1.2%	13.8%	10.9%	48.8%	0.0%
Dorchester	7.0%	21.5%	1.5%	0.1%	23.1%	8.3%	45.7%	0.0%
Frederick[1]	10.3%	21.0%	0.2%	1.6%	22.9%	19.1%	24.1%	3.7%
Garrett[2]	16.9%	5.4%	0.0%	0.0%	5.4%	20.2%	42.1%	0.0%
Harford	12.3%	20.6%	1.5%	0.3%	22.5%	17.1%	32.0%	0.0%
Kent	24.5%	7.7%	0.5%	0.3%	8.6%	6.9%	31.2%	0.0%
Montgomery	25.5%	11.5%	0.0%	4.5%	16.0%	15.8%	14.7%	0.0%
Prince George's[3]	19.5%	24.1%	0.2%	4.3%	28.7%	18.8%	10.0%	0.0%
Queen Anne's	13.3%	11.9%	0.6%	0.1%	12.6%	9.1%	43.2%	0.0%
St. Mary's	11.9%	1.3%	0.0%	2.0%	3.3%	4.8%	65.1%	0.0%
Somerset	10.9%	31.4%	3.4%	0.5%	35.3%	11.3%	23.4%	0.0%
Talbot	5.1%	10.9%	0.7%	3.7%	15.2%	5.5%	12.9%	51.3%
Washington	8.6%	12.6%	6.9%	1.8%	21.2%	5.1%	29.1%	22.6%
Wicomico	8.4%	20.2%	11.5%	2.7%	34.4%	12.2%	29.9%	0.0%
Worcester	5.7%	16.1%	7.5%	3.1%	26.7%	20.7%	19.9%	3.4%
Statewide	13.3%	16.8%	3.6%	3.1%	23.5%	15.0%	23.2%	5.1%

Note: No financial information submitted for these jurisdictions: [1] Burkittsville; [2] Deer Park; and [3] Hyattsville and Seat Pleasant.

Year Ending June 30, 2019

Fiscal 2019 Municipal Expenditures by County by Function (Percent of Total)

County	Total Public Works	Parks, Recreation, & Culture	Comm. Dev. & Public Housing	Econ. Dev. & Opportunities	Debt Principal	Debt Interest	Total Debt Service	Miscellaneous	Total
Allegany	56.0%	2.4%	7.9%	0.7%	2.7%	3.6%	6.3%	1.4%	100.0%
Anne Arundel	31.5%	5.7%	0.3%	0.0%	4.7%	4.9%	9.5%	0.2%	100.0%
Calvert	44.5%	13.6%	0.0%	1.6%	3.9%	1.5%	5.4%	4.9%	100.0%
Caroline	51.8%	2.3%	2.2%	0.0%	4.7%	3.5%	8.2%	0.9%	100.0%
Carroll	50.6%	4.9%	4.2%	1.2%	2.9%	3.4%	6.2%	7.1%	100.0%
Cecil	58.2%	5.5%	0.0%	0.1%	1.5%	2.0%	3.5%	0.1%	100.0%
Charles	59.7%	6.0%	0.0%	0.0%	0.5%	0.7%	1.2%	6.8%	100.0%
Dorchester	54.0%	6.9%	0.7%	1.1%	2.9%	2.4%	5.3%	1.9%	100.0%
Frederick[1]	46.8%	6.2%	0.2%	3.8%	3.4%	4.3%	7.7%	2.1%	100.0%
Garrett[2]	62.3%	5.0%	0.0%	1.7%	3.6%	2.5%	6.1%	2.7%	100.0%
Harford	49.1%	3.3%	0.2%	1.3%	1.8%	1.6%	3.5%	7.9%	100.0%
Kent	38.1%	5.0%	0.1%	0.9%	16.5%	1.7%	18.1%	4.7%	100.0%
Montgomery	30.5%	15.7%	2.4%	0.2%	1.8%	1.9%	3.8%	6.0%	100.0%
Prince George's[3]	28.8%	10.7%	2.1%	1.1%	2.7%	0.8%	3.4%	5.8%	100.0%
Queen Anne's	52.3%	4.0%	0.0%	0.1%	3.6%	7.2%	10.8%	6.9%	100.0%
St. Mary's	69.9%	7.9%	0.0%	1.5%	2.0%	3.5%	5.4%	0.0%	100.0%
Somerset	34.7%	2.6%	3.8%	0.5%	3.0%	1.4%	4.3%	7.9%	100.0%
Talbot	69.8%	1.0%	1.7%	0.6%	1.5%	1.0%	2.5%	4.2%	100.0%
Washington	56.8%	3.5%	0.5%	3.1%	1.8%	1.5%	3.3%	2.8%	100.0%
Wicomico	42.1%	3.1%	2.3%	0.0%	5.0%	2.2%	7.2%	2.4%	100.0%
Worcester	44.1%	8.0%	0.3%	9.5%	2.4%	2.6%	5.0%	0.7%	100.0%
Statewide	43.2%	7.5%	1.6%	2.0%	2.8%	2.4%	5.2%	3.7%	100.0%

Note: No financial information submitted for these jurisdictions: [1] Burkittsville; [2] Deer Park; and [3] Hyattsville and Seat Pleasant.

Table VII –Combined Counties and Municipalities

Statements of Expenditures

Table VII – Combined Counties and Municipalities – Statements of Expenditures

These tables show combined expenditures for each county and municipality located within each county. Special notes are as follows:

- ***Transportation:*** Includes highway and street maintenance, parking facilities, airport facilities, and transit services.
- ***Sewer/Solid Waste/Water:*** Includes sewer services, solid waste collection and disposal services, and water services.
- ***Other Public Works:*** Includes gas, electric, light, and power services.
- ***Miscellaneous Expenditures:*** Includes judgments and losses, pension contributions, health insurance, workers' compensation, Social Security, and other miscellaneous expenditures.

Year Ending June 30, 2019

Fiscal 2019 Combined County and Municipal Expenditures by Function

County	General Government	Police Protection	Fire Protection	Corrections	Other Public Safety	Total Public Safety	Transportation	Sewer, Solid Waste, & Water
Allegany	13,790,390	10,929,379	12,544,179	8,785,406	5,601,268	37,860,232	22,576,314	53,836,495
Anne Arundel	148,897,216	195,703,889	134,500,523	52,790,307	25,671,029	408,665,748	156,094,070	216,195,229
Baltimore City	344,739,600	562,165,216	215,302,883	0	39,065,710	816,533,809	255,212,529	448,335,634
Baltimore	160,006,392	234,093,684	105,982,776	45,441,399	33,922,246	419,440,105	74,661,210	427,066,694
Calvert	33,776,707	21,086,085	11,112,329	7,846,895	17,696,727	57,742,036	21,253,510	24,504,749
Caroline	6,597,349	7,122,994	5,018,911	2,983,892	2,267,045	17,392,842	5,322,561	8,204,224
Carroll	55,882,652	28,716,961	16,102,667	12,598,189	10,068,805	67,486,622	42,390,203	44,383,506
Cecil	21,478,645	23,728,838	10,015,635	11,758,947	15,592,989	61,096,409	22,857,407	37,318,117
Charles	39,565,354	67,365,702	23,426,101	18,015,072	19,124,715	127,931,590	31,176,857	51,454,749
Dorchester	7,975,650	8,597,295	4,381,473	3,918,346	5,393,051	22,290,165	7,478,310	15,303,532
Frederick	75,912,687	65,252,284	65,974,785	19,041,194	19,486,366	169,754,629	78,166,593	108,841,618
Garrett	7,782,922	4,327,086	2,278,513	2,266,127	4,337,545	13,209,271	19,687,778	12,481,103
Harford	64,120,013	72,271,100	10,278,640	24,943,657	21,453,854	128,947,251	69,346,624	89,581,699
Howard	176,612,205	115,444,268	104,410,623	19,218,126	11,614,966	250,687,983	107,302,183	134,226,996
Kent	11,428,503	4,600,990	1,513,502	3,243,066	3,270,553	12,628,111	5,214,133	10,677,548
Montgomery	582,311,635	301,451,709	251,521,617	75,618,565	61,680,558	690,272,449	500,779,288	469,384,195
Prince George's	321,146,711	424,480,251	215,299,850	90,857,557	77,096,433	807,734,091	209,994,082	450,986,354
Queen Anne's	18,385,349	9,360,968	4,803,877	4,849,313	9,693,026	28,707,184	10,690,613	16,686,668
St. Mary's	41,298,113	28,203,546	3,476,104	11,083,704	7,777,591	50,540,945	23,372,285	28,085,199
Somerset	7,958,811	5,365,743	1,408,332	2,849,304	5,046,520	14,669,899	4,977,817	8,412,475
Talbot	13,694,938	11,464,229	7,054,760	4,321,310	6,224,215	29,064,514	15,355,530	15,591,803
Washington	33,413,195	28,607,483	20,458,102	16,089,340	12,930,044	78,084,969	47,343,164	57,559,106
Wicomico	23,114,210	28,572,127	14,306,295	16,428,001	8,057,250	67,363,673	26,187,946	32,335,682
Worcester	27,488,117	35,443,592	19,378,243	15,614,136	8,505,948	78,941,919	37,748,977	50,706,387
Statewide	2,237,377,364	2,294,355,419	1,260,550,720	470,561,853	431,578,454	4,457,046,446	1,795,189,984	2,812,159,762

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

"Other Public Safety" represents expenditures for building, plumbing, electric, gas, and other protective inspections; civil defense; traffic engineering; animal control; examination of licensed occupations; and other kinds of protection.

"Total Public Safety" represents expenditures for police and fire protection, corrections, and other public safety.

Year Ending June 30, 2019

Fiscal 2019 Combined County and Municipal Expenditures by Function

County	Other Public Works	Total Public Works	Health	Social Services	Primary/ Secondary Education	Community Colleges	Parks, Recreation, & Culture	Libraries
Allegany	0	76,412,809	10,649,560	1,118,301	131,017,124	32,987,756	2,671,365	2,208,995
Anne Arundel	0	372,289,299	62,649,678	24,999,432	1,457,983,890	143,014,114	61,429,048	27,037,200
Baltimore City	11,187,434	714,735,597	136,090,207	117,291,165	1,678,271,040	0	97,150,561	50,673,500
Baltimore	0	501,727,904	58,186,089	30,759,780	1,872,942,000	223,995,431	29,718,273	43,275,066
Calvert	0	45,758,259	9,300,665	4,020,142	260,154,965	18,991,964	16,965,583	5,011,529
Caroline	2,743	13,529,528	5,586,849	218,478	90,094,590	7,174,859	2,065,572	1,871,419
Carroll	0	86,773,709	16,295,169	7,259,995	385,381,357	23,251,582	8,494,679	18,490,476
Cecil	0	60,175,524	11,519,379	7,719,395	239,854,778	35,229,595	6,354,222	6,642,370
Charles	0	82,631,606	16,187,201	4,468,314	447,098,670	40,404,704	13,431,349	6,912,794
Dorchester	0	22,781,842	7,121,601	2,588,714	94,256,839	5,019,802	2,363,483	1,035,151
Frederick	6,398,473	193,406,684	18,877,105	34,084,815	649,363,630	63,306,004	31,988,822	15,151,390
Garrett	0	32,168,881	7,792,188	335,459	58,096,403	17,293,299	1,296,463	1,543,112
Harford	0	158,928,323	18,520,114	14,028,705	579,287,488	67,059,421	16,641,201	20,646,161
Howard	0	241,529,179	26,863,690	33,638,760	1,018,274,741	118,555,957	60,333,030	25,292,519
Kent	0	15,891,681	4,714,656	1,466,478	33,478,108	2,127,403	2,545,895	938,724
Montgomery	0	970,163,483	115,145,395	203,394,238	3,129,713,905	350,762,393	247,193,208	80,952,006
Prince George's	0	660,980,436	69,889,636	33,232,071	2,315,946,287	144,752,936	253,711,815	36,427,406
Queen Anne's	0	27,377,281	6,354,553	4,609,885	111,403,388	8,609,443	10,647,660	2,435,301
St. Mary's	0	51,457,484	10,394,713	4,258,837	256,471,796	17,881,098	11,287,993	5,886,224
Somerset	0	13,390,292	5,958,076	1,229,389	77,240,733	336,575	1,868,932	1,111,829
Talbot	39,855,480	70,802,813	5,444,207	2,097,442	85,405,544	7,873,551	4,696,484	1,885,372
Washington	27,915,947	132,818,217	14,990,078	1,696,400	345,450,262	43,356,241	10,313,368	7,282,889
Wicomico	422,178	58,945,806	14,890,098	10,110,678	251,073,598	24,326,320	15,416,616	2,884,883
Worcester	5,261,912	93,717,276	14,573,973	2,444,405	136,079,014	9,936,103	15,065,743	6,263,618
Statewide	91,044,167	4,698,393,913	667,994,880	547,071,278	15,704,340,150	1,406,246,550	923,651,365	371,859,934

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

"Other Public Works" represents expenditures for gas, electricity, lights, and power.

"Total Public Works" represents expenditures for transportation; sewer, solid waste, and water services; and other public works.

"Social Services" expenditures do not include federal and State contributions to the social services boards.

Year Ending June 30, 2019

Fiscal 2019 Combined County and Municipal Expenditures by Function

County	Natural Resources	Comm. Dev. & Public Housing	Econ. Dev. & Opportunity	Total Debt Service	Inter-Governmental	Miscellaneous	Total
Allegany	278,219	6,184,752	4,301,792	7,937,280	34,616	2,866,263	330,319,454
Anne Arundel	15,108,247	6,708,912	18,806,041	197,703,007	0	64,001,867	3,009,293,699
Baltimore City	0	132,354,442	81,930,615	152,198,766	0	0	4,321,969,302
Baltimore	17,720,229	82,961,357	17,860,655	268,241,240	0	232,922,499	3,959,757,020
Calvert	2,638,904	2,874,582	1,993,475	21,573,047	0	37,053,358	517,855,216
Caroline	141,968	873,810	321,884	4,909,048	15,590	5,305,824	156,099,610
Carroll	12,890,264	11,244,373	7,678,537	43,502,787	2,846,198	5,578,380	753,056,780
Cecil	666,360	5,038,779	3,162,193	23,060,856	695,530	160,297	482,854,332
Charles	5,929,711	10,991,743	1,822,393	46,277,147	8,600	6,391,118	850,052,294
Dorchester	425,812	166,008	1,318,506	4,291,909	0	6,785,541	178,421,023
Frederick	16,940,026	8,957,634	18,724,598	84,797,363	4,768,990	10,572,734	1,396,607,111
Garrett	541,393	343,941	5,004,754	3,129,861	306,705	2,726,841	151,571,493
Harford	18,089,156	13,061,180	4,902,420	70,291,654	5,955,109	14,228,977	1,194,707,173
Howard	2,545,850	52,002,311	2,783,221	136,048,616	15,109	331,964	2,145,515,135
Kent	349,513	13,583	1,009,936	5,279,326	3,576	885,526	92,761,019
Montgomery	30,676,662	361,720,191	3,889,443	517,472,785	19,630,759	147,360,165	7,450,658,717
Prince George's	0	110,606,656	26,329,058	273,242,784	86,856	286,353,380	5,340,440,123
Queen Anne's	2,776,725	654,391	989,714	14,200,833	0	6,143,717	243,295,424
St. Mary's	7,769,049	0	2,545,627	14,105,879	43,493	4,812,755	478,754,006
Somerset	118,626	1,803,778	274,953	3,296,952	141,056	1,115,919	130,515,820
Talbot	344,772	1,347,457	1,330,025	3,144,753	1,176,405	4,412,150	232,720,427
Washington	4,901,161	3,133,648	7,849,417	19,654,905	38,543	9,389,090	712,372,383
Wicomico	113,752	2,337,768	914,099	21,182,855	0	2,953,882	495,628,238
Worcester	1,405,668	703,735	16,286,490	20,135,380	8,406,943	1,556,748	433,005,132
Statewide	142,372,067	816,085,031	232,029,846	1,955,679,033	44,174,078	853,908,995	35,058,230,930

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

Table VIII –Combined Counties and Municipalities

Statements of Expenditures

Percent of Total

Table VIII – Combined Counties and Municipalities – Statements of Expenditures – Percent of Total

This table shows the combined expenditures as a percent of their respective totals for each county and municipality located within each county. Special notes are as follows:

- ***Transportation:*** Includes highway and street maintenance, parking facilities, airport facilities, and transit services.
- ***Sewer/Solid Waste/Water:*** Includes sewer services, solid waste collection and disposal services, and water services.
- ***Other Public Works:*** Includes gas, electric, light, and power services.
- ***Miscellaneous Expenditures:*** Includes judgments and losses, pension contributions, health insurance, workers' compensation, Social Security, and other miscellaneous expenditures.

Year Ending June 30, 2019

Fiscal 2019 Combined County and Municipal Expenditures by Function (Percent of Total)

County	General Government	Police Protection	Fire Protection	Corrections	Other Public Safety	Total Public Safety	Transportation	Sewer, Solid Waste, & Water
Allegany	4.2%	3.3%	3.8%	2.7%	1.7%	11.5%	6.8%	16.3%
Anne Arundel	4.9%	6.5%	4.5%	1.8%	0.9%	13.6%	5.2%	7.2%
Baltimore City	8.0%	13.0%	5.0%	0.0%	0.9%	18.9%	5.9%	10.4%
Baltimore	4.0%	5.9%	2.7%	1.1%	0.9%	10.6%	1.9%	10.8%
Calvert	6.5%	4.1%	2.1%	1.5%	3.4%	11.2%	4.1%	4.7%
Caroline	4.2%	4.6%	3.2%	1.9%	1.5%	11.1%	3.4%	5.3%
Carroll	7.4%	3.8%	2.1%	1.7%	1.3%	9.0%	5.6%	5.9%
Cecil	4.4%	4.9%	2.1%	2.4%	3.2%	12.7%	4.7%	7.7%
Charles	4.7%	7.9%	2.8%	2.1%	2.2%	15.0%	3.7%	6.1%
Dorchester	4.5%	4.8%	2.5%	2.2%	3.0%	12.5%	4.2%	8.6%
Frederick	5.4%	4.7%	4.7%	1.4%	1.4%	12.2%	5.6%	7.8%
Garrett	5.1%	2.9%	1.5%	1.5%	2.9%	8.7%	13.0%	8.2%
Harford	5.4%	6.0%	0.9%	2.1%	1.8%	10.8%	5.8%	7.5%
Howard	8.2%	5.4%	4.9%	0.9%	0.5%	11.7%	5.0%	6.3%
Kent	12.3%	5.0%	1.6%	3.5%	3.5%	13.6%	5.6%	11.5%
Montgomery	7.8%	4.0%	3.4%	1.0%	0.8%	9.3%	6.7%	6.3%
Prince George's	6.0%	7.9%	4.0%	1.7%	1.4%	15.1%	3.9%	8.4%
Queen Anne's	7.6%	3.8%	2.0%	2.0%	4.0%	11.8%	4.4%	6.9%
St. Mary's	8.6%	5.9%	0.7%	2.3%	1.6%	10.6%	4.9%	5.9%
Somerset	6.1%	4.1%	1.1%	2.2%	3.9%	11.2%	3.8%	6.4%
Talbot	5.9%	4.9%	3.0%	1.9%	2.7%	12.5%	6.6%	6.7%
Washington	4.7%	4.0%	2.9%	2.3%	1.8%	11.0%	6.6%	8.1%
Wicomico	4.7%	5.8%	2.9%	3.3%	1.6%	13.6%	5.3%	6.5%
Worcester	6.3%	8.2%	4.5%	3.6%	2.0%	18.2%	8.7%	11.7%
Statewide	6.4%	6.5%	3.6%	1.3%	1.2%	12.7%	5.1%	8.0%

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

"Other Public Safety" represents expenditures for building, plumbing, electric, gas, and other protective inspections; civil defense; traffic engineering; animal control; examination of licensed occupations; and other kinds of protection.

"Total Public Safety" represents expenditures for police and fire protection, corrections, and other public safety.

Year Ending June 30, 2019

Fiscal 2019 Combined County and Municipal Expenditures by Function (Percent of Total)

County	Other Public Works	Total Public Works	Health	Social Services	Primary/ Secondary Education	Community Colleges	Parks, Recreation, & Culture	Libraries
Allegany	0.0%	23.1%	3.2%	0.3%	39.7%	10.0%	0.8%	0.7%
Anne Arundel	0.0%	12.4%	2.1%	0.8%	48.4%	4.8%	2.0%	0.9%
Baltimore City	0.3%	16.5%	3.1%	2.7%	38.8%	0.0%	2.2%	1.2%
Baltimore	0.0%	12.7%	1.5%	0.8%	47.3%	5.7%	0.8%	1.1%
Calvert	0.0%	8.8%	1.8%	0.8%	50.2%	3.7%	3.3%	1.0%
Caroline	0.0%	8.7%	3.6%	0.1%	57.7%	4.6%	1.3%	1.2%
Carroll	0.0%	11.5%	2.2%	1.0%	51.2%	3.1%	1.1%	2.5%
Cecil	0.0%	12.5%	2.4%	1.6%	49.7%	7.3%	1.3%	1.4%
Charles	0.0%	9.7%	1.9%	0.5%	52.6%	4.8%	1.6%	0.8%
Dorchester	0.0%	12.8%	4.0%	1.5%	52.8%	2.8%	1.3%	0.6%
Frederick	0.5%	13.8%	1.4%	2.4%	46.5%	4.5%	2.3%	1.1%
Garrett	0.0%	21.2%	5.1%	0.2%	38.3%	11.4%	0.9%	1.0%
Harford	0.0%	13.3%	1.6%	1.2%	48.5%	5.6%	1.4%	1.7%
Howard	0.0%	11.3%	1.3%	1.6%	47.5%	5.5%	2.8%	1.2%
Kent	0.0%	17.1%	5.1%	1.6%	36.1%	2.3%	2.7%	1.0%
Montgomery	0.0%	13.0%	1.5%	2.7%	42.0%	4.7%	3.3%	1.1%
Prince George's	0.0%	12.4%	1.3%	0.6%	43.4%	2.7%	4.8%	0.7%
Queen Anne's	0.0%	11.3%	2.6%	1.9%	45.8%	3.5%	4.4%	1.0%
St. Mary's	0.0%	10.7%	2.2%	0.9%	53.6%	3.7%	2.4%	1.2%
Somerset	0.0%	10.3%	4.6%	0.9%	59.2%	0.3%	1.4%	0.9%
Talbot	17.1%	30.4%	2.3%	0.9%	36.7%	3.4%	2.0%	0.8%
Washington	3.9%	18.6%	2.1%	0.2%	48.5%	6.1%	1.4%	1.0%
Wicomico	0.1%	11.9%	3.0%	2.0%	50.7%	4.9%	3.1%	0.6%
Worcester	1.2%	21.6%	3.4%	0.6%	31.4%	2.3%	3.5%	1.4%
Statewide	0.3%	13.4%	1.9%	1.6%	44.8%	4.0%	2.6%	1.1%

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

"Other Public Works" represents expenditures for gas, electricity, lights, and power.

"Total Public Works" represents expenditures for transportation; sewer, solid waste, and water services; and other public works.

"Social Services" expenditures do not include federal and State contributions to the social services boards.

Year Ending June 30, 2019

Fiscal 2019 Combined County and Municipal Expenditures by Function (Percent of Total)

County	Natural Resources	Comm. Dev. & Public Housing	Econ. Dev. & Opportunity	Total Debt Service	Inter-Governmental	Miscellaneous	Total
Allegany	0.1%	1.9%	1.3%	2.4%	0.0%	0.9%	100.0%
Anne Arundel	0.5%	0.2%	0.6%	6.6%	0.0%	2.1%	100.0%
Baltimore City	0.0%	3.1%	1.9%	3.5%	0.0%	0.0%	100.0%
Baltimore	0.4%	2.1%	0.5%	6.8%	0.0%	5.9%	100.0%
Calvert	0.5%	0.6%	0.4%	4.2%	0.0%	7.2%	100.0%
Caroline	0.1%	0.6%	0.2%	3.1%	0.0%	3.4%	100.0%
Carroll	1.7%	1.5%	1.0%	5.8%	0.4%	0.7%	100.0%
Cecil	0.1%	1.0%	0.7%	4.8%	0.1%	0.0%	100.0%
Charles	0.7%	1.3%	0.2%	5.4%	0.0%	0.8%	100.0%
Dorchester	0.2%	0.1%	0.7%	2.4%	0.0%	3.8%	100.0%
Frederick	1.2%	0.6%	1.3%	6.1%	0.3%	0.8%	100.0%
Garrett	0.4%	0.2%	3.3%	2.1%	0.2%	1.8%	100.0%
Harford	1.5%	1.1%	0.4%	5.9%	0.5%	1.2%	100.0%
Howard	0.1%	2.4%	0.1%	6.3%	0.0%	0.0%	100.0%
Kent	0.4%	0.0%	1.1%	5.7%	0.0%	1.0%	100.0%
Montgomery	0.4%	4.9%	0.1%	6.9%	0.3%	2.0%	100.0%
Prince George's	0.0%	2.1%	0.5%	5.1%	0.0%	5.4%	100.0%
Queen Anne's	1.1%	0.3%	0.4%	5.8%	0.0%	2.5%	100.0%
St. Mary's	1.6%	0.0%	0.5%	2.9%	0.0%	1.0%	100.0%
Somerset	0.1%	1.4%	0.2%	2.5%	0.1%	0.9%	100.0%
Talbot	0.1%	0.6%	0.6%	1.4%	0.5%	1.9%	100.0%
Washington	0.7%	0.4%	1.1%	2.8%	0.0%	1.3%	100.0%
Wicomico	0.0%	0.5%	0.2%	4.3%	0.0%	0.6%	100.0%
Worcester	0.3%	0.2%	3.8%	4.7%	1.9%	0.4%	100.0%
Statewide	0.4%	2.3%	0.7%	5.6%	0.1%	2.4%	100.0%

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

Table IX –Combined Counties and Municipalities

Statements of Expenditures

Per Capita

Table IX – Combined Counties and Municipalities – Statements of Expenditures – Per Capita

This table shows the combined expenditures on a per capita basis for each county and municipality located within each county. Special notes are as follows:

- ***Transportation:*** Includes highway and street maintenance, parking facilities, airport facilities, and transit services.
- ***Sewer/Solid Waste/Water:*** Includes sewer services, solid waste collection and disposal services, and water services.
- ***Other Public Works:*** Includes gas, electric, light, and power services.
- ***Miscellaneous Expenditures:*** Includes judgments and losses, pension contributions, health insurance, workers' compensation, Social Security, and other miscellaneous expenditures.

Year Ending June 30, 2019

Fiscal 2019 Combined County and Municipal Expenditures by Function (Per Capita)

County	General Government	Police Protection	Fire Protection	Corrections	Other Public Safety	Total Public Safety	Transportation	Sewer, Solid Waste, & Water
Allegany	194	154	177	124	79	534	318	759
Anne Arundel	259	340	234	92	45	710	271	376
Baltimore City	572	933	357	0	65	1,355	424	744
Baltimore	193	283	128	55	41	507	90	516
Calvert	367	229	121	85	192	627	231	266
Caroline	198	214	151	90	68	522	160	246
Carroll	332	171	96	75	60	401	252	264
Cecil	209	231	98	115	152	595	223	364
Charles	245	417	145	112	118	792	193	319
Dorchester	250	269	137	123	169	697	234	479
Frederick	298	256	259	75	76	666	307	427
Garrett	267	149	78	78	149	453	676	428
Harford	253	285	40	98	85	508	273	353
Howard	547	358	324	60	36	777	333	416
Kent	588	237	78	167	168	650	268	549
Montgomery	555	288	240	72	59	658	478	448
Prince George's	353	467	237	100	85	888	231	496
Queen Anne's	367	187	96	97	193	572	213	333
St. Mary's	366	250	31	98	69	448	207	249
Somerset	311	210	55	111	197	573	194	329
Talbot	369	309	190	117	168	784	414	421
Washington	222	190	136	107	86	518	314	382
Wicomico	224	277	139	159	78	654	254	314
Worcester	529	682	373	301	164	1,519	727	976
Statewide	371	380	209	78	72	738	297	466

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

"Other Public Safety" represents expenditures for building, plumbing, electric, gas, and other protective inspections; civil defense; traffic engineering; animal control; examination of licensed occupations; and other kinds of protection.

"Total Public Safety" represents expenditures for police and fire protection, corrections, and other public safety.

Year Ending June 30, 2019

Fiscal 2019 Combined County and Municipal Expenditures by Function (Per Capita)

County	Other Public Works	Total Public Works	Health	Social Services	Primary/ Secondary Education	Community Colleges	Parks, Recreation, & Culture	Libraries
Allegany	0	1,077	150	16	1,847	465	38	31
Anne Arundel	0	647	109	43	2,533	248	107	47
Baltimore City	19	1,186	226	195	2,786	0	161	84
Baltimore	0	606	70	37	2,262	271	36	52
Calvert	0	497	101	44	2,826	206	184	54
Caroline	0	406	168	7	2,705	215	62	56
Carroll	0	516	97	43	2,290	138	50	110
Cecil	0	586	112	75	2,337	343	62	65
Charles	0	512	100	28	2,769	250	83	43
Dorchester	0	713	223	81	2,949	157	74	32
Frederick	25	759	74	134	2,547	248	125	59
Garrett	0	1,104	267	12	1,994	594	45	53
Harford	0	626	73	55	2,282	264	66	81
Howard	0	749	83	104	3,156	367	187	78
Kent	0	818	243	75	1,723	109	131	48
Montgomery	0	925	110	194	2,985	335	236	77
Prince George's	0	727	77	37	2,546	159	279	40
Queen Anne's	0	546	127	92	2,221	172	212	49
St. Mary's	0	457	92	38	2,275	159	100	52
Somerset	0	523	233	48	3,017	13	73	43
Talbot	1,075	1,910	147	57	2,304	212	127	51
Washington	185	882	99	11	2,293	288	68	48
Wicomico	4	572	145	98	2,437	236	150	28
Worcester	101	1,804	280	47	2,619	191	290	121
Statewide	15	778	111	91	2,602	233	153	62

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

"Other Public Works" represents expenditures for gas, electricity, lights, and power.

"Total Public Works" represents expenditures for transportation; sewer, solid waste, and water services; and other public works.

Year Ending June 30, 2019

Fiscal 2019 Combined County and Municipal Expenditures by Function (Per Capita)

County	Natural Resources	Comm. Dev. & Public Housing	Econ. Dev. & Opportunity	Total Debt Service	Inter-Governmental	Miscellaneous	Total
Allegany	4	87	61	112	0	40	4,656
Anne Arundel	26	12	33	344	0	111	5,229
Baltimore City	0	220	136	253	0	0	7,174
Baltimore	21	100	22	324	0	281	4,783
Calvert	29	31	22	234	0	402	5,625
Caroline	4	26	10	147	0	159	4,687
Carroll	77	67	46	259	17	33	4,475
Cecil	6	49	31	225	7	2	4,704
Charles	37	68	11	287	0	40	5,264
Dorchester	13	5	41	134	0	212	5,583
Frederick	66	35	73	333	19	41	5,478
Garrett	19	12	172	107	11	94	5,203
Harford	71	51	19	277	23	56	4,706
Howard	8	161	9	422	0	1	6,650
Kent	18	1	52	272	0	46	4,773
Montgomery	29	345	4	494	19	141	7,106
Prince George's	0	122	29	300	0	315	5,871
Queen Anne's	55	13	20	283	0	123	4,852
St. Mary's	69	0	23	125	0	43	4,247
Somerset	5	70	11	129	6	44	5,097
Talbot	9	36	36	85	32	119	6,277
Washington	33	21	52	130	0	62	4,728
Wicomico	1	23	9	206	0	29	4,810
Worcester	27	14	313	388	162	30	8,333
Statewide	24	135	38	324	7	141	5,808

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

Notes to Publication

Notes to Publication
Year Ended June 30, 2019

I. Significant Policies of Presentation

A. Governmental Operations – Operating

The amounts presented were compiled from the respective entity's general fund, special revenue fund, permanent fund, and debt service fund. The general fund represents the entity's general operating fund. Special revenue fund(s) represents the fund(s) used to account for the proceeds of specified revenue sources (other than debt service, major capital projects, or trust fund revenues) that are legally restricted to expenditures for specified purposes. Permanent fund(s) represent the fund(s) used to account for resources that are legally restricted to the extent that only earnings, not principal, may be used for purposes that support the government or its citizens. The debt service fund represents the fund used to account for the accumulation of resources for, and the payment of, certain general long-term debt principal, interest, and related costs.

The measurement focus is upon the determination of changes in financial position, rather than upon net income determination.

B. Governmental Operations – Capital

The amounts presented were compiled from the respective entity's capital projects fund, which is used to account for financial resources to be used for the acquisition or construction of major capital facilities. As with the governmental operations – operating category, this fund's measurement focus is upon the determination of changes in financial position.

C. Enterprise Operations

This category includes the respective entity's enterprise funds, which account for operations (1) that are financed and operated in a manner similar to a private business enterprise – where the intent of the entity is that the costs of providing goods or services to the general public on a continuing basis be financed or recovered primarily from service charges or (2) where the entity has decided that periodic determination of revenues earned, expenses incurred, and/or net income is appropriate for capital maintenance, public policy, management control, accountability, or other purposes.

In contrast to governmental operations, operating and capital categories, enterprise operations capitalize and depreciate fixed assets. Further, debt service principal payments are not recorded as expenses.

D. Component Units

In addition, the data includes revenues, expenditures, and debt information for component units. Component unit data was reported according to each unit's basis of accounting, accrual or modified accrual. Component units utilizing the accrual basis were reported in the enterprise operations category, while component units utilizing the modified accrual basis were reported in the governmental operations-operating category. If a component unit had a capital projects fund, the financial information pertaining to this fund was reported in the governmental operations – capital category.

II. Reporting Changes

- Beginning in fiscal 1998, Montgomery County transportation figures were reduced by the federal and State contributions to the Washington Metro Area Transit Authority. For comparability purposes, these amounts were also removed from the five-year expenditure summaries.

- Chapter 476, Laws of Maryland 1996, transferred the responsibility for the Montgomery County board of social services and the local health department from the State to the county effective October 1996. The county combined these departments and in fiscal 1998 began apportioning the costs between the two functions differently. Therefore, the expenditures for health and social services are not comparable with fiscal years prior to 1998.

- Beginning with fiscal 2000, two changes were made to the reporting of boards of education information:

  - Financial information was obtained from the boards' annual audited financial statements. In prior years, financial information was obtained from the State Department of Education, however, due to delays in gathering that information, the audited financial statements were used for fiscal 2000 and in subsequent fiscal years.

  - State contributions for teachers' retirement are now included as a State source of revenue and a corresponding expenditure in accordance with generally accepted accounting principles. Therefore, the boards of education information is not comparable with prior fiscal years.

- This year's report continues with the changes made in the 1995 report. These changes were as follows:

  - **State Grants:** Includes State grants and State shared taxes. Prior to fiscal 1995 State shared taxes were reported separately.

  - **Public Works:** Includes transportation services, sewer/solid waste/water services, and other public works services. Prior to fiscal 1995 this category contained highways and streets, sanitation and waste control, and other public works.

  - **Transportation:** Includes highway and street maintenance, parking facilities, airport facilities, and transit services. Prior to fiscal 1995 airport and transit services were reported under other public works.

  - **Sewer/Solid Waste/ Water:** Includes sewer services, solid waste collection and disposal services, and water services. Prior to fiscal 1995 water services were reported under other public works.

  - **Other Public Works:** Includes expenditures related to the operation of gas, electric, light, and power plants. Prior to fiscal 1995 this category contained airport services, transit services, water services, and gas/electric/light/power services.

- **Health:** Includes health and hospital expenditures. Prior to fiscal 1995 hospital expenditures were reported separately.

- **Primary/Secondary Education:** Includes expenditures for operating and maintaining public schools and other educational facilities, including tuition and fees paid by a county for residents attending the Maryland School for the Blind. Prior to fiscal 1995 these expenditures were reported under education.

- **Community College:** Includes expenditures for operating and maintaining community colleges. Prior to fiscal 1995 these expenditures were reported under education.

- **Economic Development Opportunity:** Includes expenditures incurred in the promotion of economic development, growth, and opportunity. Prior to fiscal 1995 these expenditures were reported separately.

III. Reporting Jurisdictions

There were no changes in reporting jurisdictions for the year ended June 30, 2019.

IV. Apportionment of Financial Data of Jurisdictions Indicated in or Servicing More Than One County

A. The following towns, located in more than one county, have been included in the following counties:

Templeville (Caroline and Queen Anne's)	Caroline
Mt. Airy (Carroll and Frederick)	Carroll
Millington (Kent and Queen Anne's)	Kent
Queen Anne (Queen Anne's and Talbot)	Queen Anne's
Hampstead (Carroll and Baltimore)	Carroll

The Town of Delmar, located in both Wicomico County, Maryland and the State of Delaware, has reported data applicable to Wicomico County only.

The Town of Marydel, located in both Caroline County, Maryland and the State of Delaware, has reported data applicable to Caroline County only.

B. Washington Suburban Sanitary Commission (WSSC)

Financial information for this entity was apportioned equally between Montgomery and Prince George's counties.

C. Chesapeake College

Financial information, excluding outstanding debt and debt service payments, was apportioned among the following counties on the basis of contributions to the board of trustees, as follows:

Caroline	23.3%
Dorchester	16.3%
Kent	6.9%
Queen Anne's	27.9%
Talbot	25.6%
	100.0%

D. Wor-Wic Community College

Financial information, excluding outstanding debt and debt service payments, was apportioned among Wicomico and Worcester counties on the basis of contributions to the board of trustees, as follows:

Wicomico	71.0%
Worcester	29.0%
	100.0%

E. College of Southern Maryland

Financial information, excluding outstanding debt and debt service payments, was apportioned among Calvert, Charles, and St. Mary's counties on the basis of contributions to the board of trustees, as follows:

Calvert	24.6%
Charles	52.3%
St. Mary's	23.1%
	100.0%

V. Community Colleges

The financial statements of community colleges engaging in business-type activities follow GASB standards applicable to proprietary (enterprise) funds. Amounts shown as revenues in the capital column include capital appropriations and additions to the plant fund. Community colleges depreciate capital assets over their estimated useful lives, and the annual depreciation expenses are included in the operating column.

VI. Local Government Population and Land Area

	Population[1]	Land Area[2]	Population Density
Allegany County	70,941	424.2	167
Barton	425	0.2	2,125
Cumberland	19,469	10.1	1,928
Frostburg	8,562	3.4	2,518
Lonaconing	1,117	0.4	2,793
Luke	61	0.3	203
Midland	419	0.2	2,095
Westernport	1,743	0.9	1,937
Anne Arundel County	575,523	414.9	1,387
Annapolis	39,214	7.2	5,446
Highland Beach	110	0.1	1,100
Baltimore City	602,443	80.9	7,447
Baltimore County	827,859	598.3	1,384
Calvert County	92,065	213.2	432
Chesapeake Beach	5,998	2.7	2,221
North Beach	2,030	0.3	6,767
Caroline County	33,306	319.4	104
Denton	4,487	5.3	847
Federalsburg	2,665	1.9	1,403
Goldsboro	232	0.7	331
Greensboro	1,874	1.1	1,704
Henderson	143	0.1	1,430
Hillsboro	158	0.2	790
Marydel	139	0.1	1,390
Preston	704	0.6	1,173
Ridgely	1,652	1.8	918
Templeville	114	0.1	1,140
Carroll County	168,267	447.6	376
Hampstead	6,391	3.2	1,997
Manchester	4,847	2.3	2,107
Mount Airy	9,433	4.1	2,301
New Windsor	1,397	0.7	1,996
Sykesville	3,952	1.6	2,470
Taneytown	6,806	3.0	2,269
Union Bridge	963	1.0	963
Westminster	18,623	6.6	2,822

	Population[1]	Land Area[2]	Population Density
Cecil County	102,644	346.3	296
Cecilton	669	0.5	1,338
Charlestown	1,195	1.2	996
Chesapeake City	690	0.5	1,380
Elkton	15,620	8.4	1,860
North East	3,633	2.1	1,730
Perryville	4,407	3.1	1,422
Port Deposit	762	2.3	331
Rising Sun	2,785	1.3	2,142
Charles County	161,476	457.8	353
Indian Head	3,806	1.2	3,172
La Plata	9,455	7.4	1,278
Port Tobacco	15	0.2	75
Dorchester County	31,960	540.8	59
Brookview	58	0.0	1,385
Cambridge	12,284	10.3	1,193
Church Creek	121	0.3	403
East New Market	377	0.4	943
Eldorado	57	0.1	570
Galestown	134	0.2	670
Hurlock	2,023	2.7	749
Secretary	500	0.3	1,667
Vienna	265	0.2	1,325
Frederick County	254,943	660.2	386
Brunswick	6,343	3.3	1,922
Burkittsville	160	0.5	320
Emmitsburg	3,128	1.5	2,085
Frederick	71,945	22.0	3,270
Middletown	4,678	1.7	2,752
Myersville	1,794	1.0	1,794
New Market	722	0.8	903
Rosemont	315	0.6	525
Thurmont	6,731	3.1	2,171
Walkersville	6,262	4.4	1,423
Woodsboro	1,241	0.7	1,773

	Population[1]	Land Area[2]	Population Density
Garrett County	29,133	647.1	45
Accident	314	0.5	628
Deer Park	370	1.0	370
Friendsville	483	0.9	537
Grantsville	868	1.0	868
Kitzmiller	305	0.2	1,525
Loch Lynn Heights	531	0.3	1,770
Mountain Lake Park	2,083	1.9	1,096
Oakland	1,823	2.6	701
Harford County	253,882	437.1	581
Aberdeen	16,061	6.8	2,362
Bel Air	10,042	2.9	3,463
Havre de Grace	13,791	5.5	2,507
Howard County	322,621	250.7	1,287
Kent County	19,434	277.0	70
Betterton	317	1.0	317
Chestertown	5,063	2.6	1,947
Galena	582	0.4	1,455
Millington	607	0.7	867
Rock Hall	1,272	1.3	978
Montgomery County	1,048,478	491.3	2,134
Barnesville	179	0.5	358
Brookeville	144	0.1	1,440
Chevy Chase	2,982	0.5	5,964
Chevy Chase – Section Three	795	0.1	7,950
Chevy Chase – Section Five	703	0.1	7,030
Chevy Chase View	980	0.3	3,267
Chevy Chase Village	2,053	0.4	5,133
Gaithersburg	68,070	10.2	6,674
Garrett Park	1,047	0.3	3,490
Glen Echo	270	0.1	2,700
Kensington	2,327	0.5	4,654
Laytonsville	381	1.0	381
Martin's Additions	993	0.1	9,930
North Chevy Chase	592	0.1	5,920
Poolesville	5,227	3.9	1,340
Rockville	68,028	13.5	5,039
Somerset	1,274	0.3	4,247
Takoma Park	17,712	2.1	8,434
Washington Grove	559	0.4	1,398

	Population[1]	Land Area[2]	Population Density
Prince George's County	909,619	482.7	1,884
Berwyn Heights	3,260	0.7	4,657
Bladensburg	9,414	1.0	9,414
Bowie	58,610	18.4	3,185
Brentwood	3,474	0.4	8,685
Capitol Heights	4,517	0.8	5,646
Cheverly	6,437	1.4	4,598
College Park	32,183	5.6	5,747
Colmar Manor	1,457	0.5	2,914
Cottage City	1,359	0.3	4,530
District Heights	5,994	0.9	6,660
Eagle Harbor	70	0.1	700
Edmonston	1,491	0.4	3,728
Fairmount Heights	1,523	0.3	5,077
Forest Heights	2,570	0.5	5,140
Glenarden	6,145	1.2	5,121
Greenbelt	23,236	6.3	3,688
Hyattsville	18,258	2.7	6,762
Landover Hills	1,637	0.3	5,457
Laurel	25,687	4.3	5,974
Morningside	1,279	0.6	2,132
Mount Rainier	8,107	0.7	11,581
New Carrollton	12,940	1.5	8,627
North Brentwood	553	0.1	5,530
Riverdale Park	7,210	1.7	4,241
Seat Pleasant	4,742	0.7	6,774
University Park	2,640	0.5	5,280
Upper Marlboro	672	0.4	1,680
Queen Anne's County	50,148	371.9	135
Barclay	168	0.2	840
Centreville	4,799	2.5	1,920
Church Hill	758	0.7	1,083
Queen Anne	214	0.1	2,140
Queenstown	691	1.5	461
Sudlersville	479	0.9	532
St. Mary's County	112,720	357.2	316
Leonardtown	3,764	3.2	1,176
Somerset County	25,606	319.7	80
Crisfield	2,564	1.6	1,603
Princess Anne	3,510	1.7	2,065

	Population[1]	Land Area[2]	Population Density
Talbot County	37,074	268.5	138
Easton	16,571	10.6	1,563
Oxford	605	0.5	1,210
St. Michaels	1,029	1.2	858
Trappe	1,000	2.8	357
Washington County	150,656	457.8	329
Boonsboro	3,587	2.9	1,237
Clear Spring	360	0.1	3,600
Funkstown	873	0.4	2,183
Hagerstown	40,135	11.8	3,401
Hancock	1,532	2.7	567
Keedysville	1,215	0.9	1,350
Sharpsburg	649	0.2	3,245
Smithsburg	2,979	1.1	2,708
Williamsport	2,093	1.0	2,093

	Population[1]	Land Area[2]	Population Density
Wicomico County	103,044	374.4	275
Delmar	3,228	1.7	1,899
Fruitland	5,272	3.8	1,387
Hebron	1,092	1.3	840
Mardela Springs	350	0.4	875
Pittsville	1,466	1.7	862
Salisbury	32,807	13.4	2,448
Sharptown	648	0.4	1,620
Willards	1,005	1.1	914
Worcester County	51,960	468.3	111
Berlin	4,800	3.2	1,500
Ocean City	6,942	4.4	1,578
Pocomoke City	4,053	3.7	1,095
Snow Hill	2,051	3.0	684

[1] Source: Maryland Department of Planning. Population data as of July 1, 2018.
[2] Square miles.