

LOCAL GOVERNMENT FINANCES IN MARYLAND

FISCAL YEAR ENDING JUNE 30, 2020



DEPARTMENT OF LEGISLATIVE SERVICES 2022

LOCAL GOVERNMENT FINANCES IN MARYLAND

FISCAL YEAR ENDING JUNE 30, 2020



ANNUAL REPORT TO THE GOVERNOR
AND THE GENERAL ASSEMBLY OF MARYLAND

DEPARTMENT OF LEGISLATIVE SERVICES JANUARY 2022

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DEPARTMENT OF LEGISLATIVE SERVICES
OFFICE OF POLICY ANALYSIS
MARYLAND GENERAL ASSEMBLY

Victoria L. Gruber
Executive Director

Ryan Bishop
Director

January 6, 2022

The Honorable Lawrence J. Hogan, Jr.
Governor of the State of Maryland

Members of the General Assembly

Presented with this letter is the annual financial report of the counties, incorporated municipalities, and certain State created special districts of Maryland for the fiscal year ended June 30, 2020. The information reasonably reflects the general financial condition of local governments in Maryland.

The material contained in this report represents edited extracts from the uniform financial reports submitted by the counties, incorporated municipalities, and special districts. Data submitted by the State Highway Administration, the Maryland Department of Health, the library boards, the boards of education, and the community colleges has also been utilized. The Department of Legislative Services has adjusted the data contained in the uniform financial reports and reconciled them to audited financial statements for the year ended June 30, 2020. In recent years, the department has made several changes in reporting this information which could affect comparability with previous years. The Notes to Publication provide a summary of these changes.

We thank the following staff from the Office of Policy Analysis for their contributions to this report: Trevor Owen who had primary responsibility for producing the report; Hiram Burch and David Romans who edited the report; and April Noren for general publication coordination. Lastly and most importantly, we thank those local officials whose cooperation ultimately made this report possible.

Sincerely,

Handwritten signature of Victoria L. Gruber in black ink.

Victoria L. Gruber
Executive Director

Handwritten signature of Ryan Bishop in blue ink.

Ryan Bishop
Director

VLG:RB/ajn

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Counties

Table I

Debt and Assessable Base Summaries

Table I – Debt and Assessable Base Summaries

These tables show each county's and Baltimore City's assessed property values (current and prior years), amount (dollar and percent) of increase (decrease) in assessed property values, and amount of public debt (amount outstanding, new issues, redeemed debt, and ratio of debt to assessable base).

Special notes are as follows:

- ***Assessable Base:*** Includes value of real property, business personal property, and public utility and railroad operating property.
- ***Debt Outstanding:*** Includes all forms of long- and short-term indebtedness evidenced by bonds, notes, loans, and capital lease obligations. Excludes compensated absences payable and claims and judgments.

Year Ending June 30, 2020

Allegany County

	County Commissioners	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Upper Potomac River Comm.	Total
Property Valuation							
Assessable Base - Current Year	3,949,721,000						3,949,721,000
Assessable Base - Prior Year	3,923,496,000						3,923,496,000
Increase/(Decrease)	26,225,000	0	0	0	0	0	26,225,000
% Increase/(Decrease)	0.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.7%
Assessable Base per Capita	56,003	0	0	0	0	0	56,003
Public Debt							
Debt Outstanding, Beginning of the Year							
General Long-term Debt	32,491,466	377,443					32,868,909
Enterprise Fund Debt	27,647,374		260,001			1,326,464	29,233,839
State Loans	873,116						873,116
Short-term Debt							0
Subtotal	61,011,956	377,443	260,001	0	0	1,326,464	62,975,864
Plus: New Issues During the Year							
General Long-term Debt		145,477					145,477
Enterprise Fund Debt							0
State Loans							0
Short-term Debt							0
Subtotal	0	145,477	0	0	0	0	145,477
Less: Debt Redeemed During the Year							
General Long-term Debt	1,959,624	144,254					2,103,878
Enterprise Fund Debt	1,580,901		73,241			79,445	1,733,587
State Loans	217,258						217,258
Short-term Debt							0
Subtotal	3,757,783	144,254	73,241	0	0	79,445	4,054,723
Debt Outstanding, End of the Year							
General Long-term Debt	30,531,842	378,666	0	0	0	0	30,910,508
Enterprise Fund Debt	26,066,473	0	186,760	0	0	1,247,019	27,500,252
State Loans	655,858	0	0	0	0	0	655,858
Short-term Debt	0	0	0	0	0	0	0
Subtotal	57,254,173	378,666	186,760	0	0	1,247,019	59,066,618
Less: Sinking Fund Assets	0					150,804	150,804
Total Public Debt	57,254,173	378,666	186,760	0	0	1,096,215	58,915,814
Debt to Assessable Base	1.4%	0.0%	0.0%	0.0%	0.0%	0.0%	1.5%

Year Ending June 30, 2020

Anne Arundel County

	County Council	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total
Property Valuation						
Assessable Base - Current Year	94,117,562,000					94,117,562,000
Assessable Base - Prior Year	90,117,577,000					90,117,577,000
Increase/(Decrease)	3,999,985,000	0	0	0	0	3,999,985,000
% Increase/(Decrease)	4.4%	0.0%	0.0%	0.0%	0.0%	4.4%
Assessable Base per Capita	162,301	0	0	0	0	162,301
Public Debt						
Debt Outstanding, Beginning of the Year						
General Long-term Debt	1,348,812,346	14,132,593				1,362,944,939
Enterprise Fund Debt	705,176,018		246,828			705,422,846
State Loans	2,583,657					2,583,657
Short-term Debt						0
Subtotal	2,056,572,021	14,132,593	246,828	0	0	2,070,951,442
Plus: New Issues During the Year						
General Long-term Debt	214,495,000	13,464,010				227,959,010
Enterprise Fund Debt	82,095,000		151,940			82,246,940
State Loans						0
Short-term Debt						0
Subtotal	296,590,000	13,464,010	151,940	0	0	310,205,950
Less: Debt Redeemed During the Year						
General Long-term Debt	96,708,908	9,266,375				105,975,283
Enterprise Fund Debt	36,637,640		86,614			36,724,254
State Loans	221,263					221,263
Short-term Debt						0
Subtotal	133,567,811	9,266,375	86,614	0	0	142,920,800
Debt Outstanding, End of the Year						
General Long-term Debt	1,466,598,438	18,330,228	0	0	0	1,484,928,666
Enterprise Fund Debt	750,633,378	0	312,154	0	0	750,945,532
State Loans	2,362,394	0	0	0	0	2,362,394
Short-term Debt	0	0	0	0	0	0
Subtotal	2,219,594,210	18,330,228	312,154	0	0	2,238,236,592
Less: Sinking Fund Assets	332,809,014					332,809,014
Total Public Debt	1,886,785,196	18,330,228	312,154	0	0	1,905,427,578
Debt to Assessable Base	2.0%	0.0%	0.0%	0.0%	0.0%	2.0%

Year Ending June 30, 2020

Baltimore City

	City Council	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total
Property Valuation						
Assessable Base - Current Year	43,706,583,000					43,706,583,000
Assessable Base - Prior Year	42,632,557,000					42,632,557,000
Increase/(Decrease)	1,074,026,000	0	0	0	0	1,074,026,000
% Increase/(Decrease)	2.5%	0.0%	0.0%	0.0%	0.0%	2.5%
Assessable Base per Capita	73,506	0	0	0	0	73,506
Public Debt						
Debt Outstanding, Beginning of the Year						
General Long-term Debt	740,843,510	86,950,000				827,793,510
Enterprise Fund Debt	3,035,779,026					3,035,779,026
State Loans	172,198,597					172,198,597
Short-term Debt						0
Subtotal	3,948,821,133	86,950,000	0	0	0	4,035,771,133
Plus: New Issues During the Year						
General Long-term Debt	94,564,000					94,564,000
Enterprise Fund Debt	56,726,524					56,726,524
State Loans	9,622,000					9,622,000
Short-term Debt						0
Subtotal	160,912,524	0	0	0	0	160,912,524
Less: Debt Redeemed During the Year						
General Long-term Debt	74,685,777	16,376,000				91,061,777
Enterprise Fund Debt	113,396,952					113,396,952
State Loans	15,936,827					15,936,827
Short-term Debt						0
Subtotal	204,019,556	16,376,000	0	0	0	220,395,556
Debt Outstanding, End of the Year						
General Long-term Debt	760,721,733	70,574,000	0	0	0	831,295,733
Enterprise Fund Debt	2,979,108,598	0	0	0	0	2,979,108,598
State Loans	165,883,770	0	0	0	0	165,883,770
Short-term Debt	0	0	0	0	0	0
Subtotal	3,905,714,101	70,574,000	0	0	0	3,976,288,101
Less: Sinking Fund Assets	0					0
Total Public Debt	3,905,714,101	70,574,000	0	0	0	3,976,288,101
Debt to Assessable Base	8.9%	0.0%	0.0%	0.0%	0.0%	9.1%

Year Ending June 30, 2020

Baltimore County

	County Council	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total
Property Valuation						
Assessable Base - Current Year	90,208,358,000					90,208,358,000
Assessable Base - Prior Year	87,307,221,000					87,307,221,000
Increase/(Decrease)	2,901,137,000	0	0	0	0	2,901,137,000
% Increase/(Decrease)	3.3%	0.0%	0.0%	0.0%	0.0%	3.3%
Assessable Base per Capita	108,881	0	0	0	0	108,881
Public Debt						
Debt Outstanding, Beginning of the Year						
General Long-term Debt	2,335,727,709	103,507,000				2,439,234,709
Enterprise Fund Debt	1,671,397,800		1,499,174			1,672,896,974
State Loans						0
Short-term Debt						0
Subtotal	4,007,125,509	103,507,000	1,499,174	0	0	4,112,131,683
Plus: New Issues During the Year						
General Long-term Debt	391,000,000	8,398,000				399,398,000
Enterprise Fund Debt	366,628,573		1,900,001			368,528,574
State Loans						0
Short-term Debt						0
Subtotal	757,628,573	8,398,000	1,900,001	0	0	767,926,574
Less: Debt Redeemed During the Year						
General Long-term Debt	449,312,000	9,338,000				458,650,000
Enterprise Fund Debt	173,766,271		1,249,065			175,015,336
State Loans						0
Short-term Debt						0
Subtotal	623,078,271	9,338,000	1,249,065	0	0	633,665,336
Debt Outstanding, End of the Year						
General Long-term Debt	2,277,415,709	102,567,000	0	0	0	2,379,982,709
Enterprise Fund Debt	1,864,260,102	0	2,150,110	0	0	1,866,410,212
State Loans		0	0	0	0	0
Short-term Debt	0	0	0	0	0	0
Subtotal	4,141,675,811	102,567,000	2,150,110	0	0	4,246,392,921
Less: Sinking Fund Assets	0					0
Total Public Debt	4,141,675,811	102,567,000	2,150,110	0	0	4,246,392,921
Debt to Assessable Base	4.6%	0.0%	0.0%	0.0%	0.0%	4.7%

Year Ending June 30, 2020

Calvert County

	County Commissioners	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total
Property Valuation						
Assessable Base - Current Year	12,526,703,000					12,526,703,000
Assessable Base - Prior Year	12,251,251,000					12,251,251,000
Increase/(Decrease)	275,452,000	0	0	0	0	275,452,000
% Increase/(Decrease)	2.2%	0.0%	0.0%	0.0%	0.0%	2.2%
Assessable Base per Capita	135,190	0	0	0	0	135,190
Public Debt						
Debt Outstanding, Beginning of the Year						
General Long-term Debt	144,126,915					144,126,915
Enterprise Fund Debt	21,860,162		53,896			21,914,058
State Loans	5,803,795					5,803,795
Short-term Debt						0
Subtotal	171,790,872	0	53,896	0	0	171,844,768
Plus: New Issues During the Year						
General Long-term Debt						0
Enterprise Fund Debt						0
State Loans						0
Short-term Debt						0
Subtotal	0	0	0	0	0	0
Less: Debt Redeemed During the Year						
General Long-term Debt	13,686,284					13,686,284
Enterprise Fund Debt	1,119,958		16,697			1,136,655
State Loans	685,742					685,742
Short-term Debt						0
Subtotal	15,491,984	0	16,697	0	0	15,508,681
Debt Outstanding, End of the Year						
General Long-term Debt	130,440,631	0	0	0	0	130,440,631
Enterprise Fund Debt	20,740,204	0	37,199	0	0	20,777,403
State Loans	5,118,053	0	0	0	0	5,118,053
Short-term Debt	0	0	0	0	0	0
Subtotal	156,298,888	0	37,199	0	0	156,336,087
Less: Sinking Fund Assets	0					0
Total Public Debt	156,298,888	0	37,199	0	0	156,336,087
Debt to Assessable Base	1.2%	0.0%	0.0%	0.0%	0.0%	1.2%

Caroline County

	County Commissioners	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total
Property Valuation						
Assessable Base - Current Year	2,674,082,000					2,674,082,000
Assessable Base - Prior Year	2,655,399,000					2,655,399,000
Increase/(Decrease)	18,683,000	0	0	0	0	18,683,000
% Increase/(Decrease)	0.7%	0.0%	0.0%	0.0%	0.0%	0.7%
Assessable Base per Capita	79,802	0	0	0	0	79,802
Public Debt						
Debt Outstanding, Beginning of the Year						
General Long-term Debt	27,892,982	4,893,088				32,786,070
Enterprise Fund Debt						0
State Loans	3,057,529		21,157			3,078,686
Short-term Debt						0
Subtotal	30,950,511	4,893,088	21,157	0	0	35,864,756
Plus: New Issues During the Year						
General Long-term Debt	34,210,000	628,517				34,838,517
Enterprise Fund Debt						0
State Loans	230,999					230,999
Short-term Debt						0
Subtotal	34,440,999	628,517	0	0	0	35,069,516
Less: Debt Redeemed During the Year						
General Long-term Debt	18,243,126	735,974				18,979,100
Enterprise Fund Debt						0
State Loans			16,925			16,925
Short-term Debt						0
Subtotal	18,243,126	735,974	16,925	0	0	18,996,025
Debt Outstanding, End of the Year						
General Long-term Debt	43,859,856	4,785,631	0	0	0	48,645,487
Enterprise Fund Debt		0	0	0	0	0
State Loans	3,288,528	0	4,232	0	0	3,292,760
Short-term Debt	0	0	0	0	0	0
Subtotal	47,148,384	4,785,631	4,232	0	0	51,938,247
Less: Sinking Fund Assets	0					0
Total Public Debt	47,148,384	4,785,631	4,232	0	0	51,938,247
Debt to Assessable Base	1.8%	0.0%	0.0%	0.0%	0.0%	1.9%

Year Ending June 30, 2020

Carroll County

	County Commissioners	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total
Property Valuation						
Assessable Base - Current Year	20,625,370,000					20,625,370,000
Assessable Base - Prior Year	20,047,629,000					20,047,629,000
Increase/(Decrease)	577,741,000	0	0	0	0	577,741,000
% Increase/(Decrease)	2.9%	0.0%	0.0%	0.0%	0.0%	2.9%
Assessable Base per Capita	122,207	0	0	0	0	122,207
Public Debt						
Debt Outstanding, Beginning of the Year						
General Long-term Debt	271,935,307					271,935,307
Enterprise Fund Debt	14,474,384					14,474,384
State Loans	1,000,000					1,000,000
Short-term Debt						0
Subtotal	287,409,691	0	0	0	0	287,409,691
Plus: New Issues During the Year						
General Long-term Debt	70,821,184					70,821,184
Enterprise Fund Debt	902,816					902,816
State Loans						0
Short-term Debt						0
Subtotal	71,724,000	0	0	0	0	71,724,000
Less: Debt Redeemed During the Year						
General Long-term Debt	70,393,013					70,393,013
Enterprise Fund Debt	2,857,065					2,857,065
State Loans	1,000,000					1,000,000
Short-term Debt						0
Subtotal	74,250,078	0	0	0	0	74,250,078
Debt Outstanding, End of the Year						
General Long-term Debt	272,363,478	0	0	0	0	272,363,478
Enterprise Fund Debt	12,520,135	0	0	0	0	12,520,135
State Loans		0	0	0	0	0
Short-term Debt	0	0	0	0	0	0
Subtotal	284,883,613	0	0	0	0	284,883,613
Less: Sinking Fund Assets	0					0
Total Public Debt	284,883,613	0	0	0	0	284,883,613
Debt to Assessable Base	1.4%	0.0%	0.0%	0.0%	0.0%	1.4%

Year Ending June 30, 2020

Cecil County

	County Commissioners	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total
Property Valuation						
Assessable Base - Current Year	10,843,316,000					10,843,316,000
Assessable Base - Prior Year	10,417,588,000					10,417,588,000
Increase/(Decrease)	425,728,000	0	0	0	0	425,728,000
% Increase/(Decrease)	4.1%	0.0%	0.0%	0.0%	0.0%	4.1%
Assessable Base per Capita	105,181	0	0	0	0	105,181
Public Debt						
Debt Outstanding, Beginning of the Year						
General Long-term Debt	205,503,304	2,066,799				207,570,103
Enterprise Fund Debt	1,951,676					1,951,676
State Loans	24,587,563					24,587,563
Short-term Debt						0
Subtotal	232,042,543	2,066,799	0	0	0	234,109,342
Plus: New Issues During the Year						
General Long-term Debt	49,272,594	696,460				49,969,054
Enterprise Fund Debt	7,225,000					7,225,000
State Loans						0
Short-term Debt						0
Subtotal	56,497,594	696,460	0	0	0	57,194,054
Less: Debt Redeemed During the Year						
General Long-term Debt	16,811,406	1,177,978				17,989,384
Enterprise Fund Debt	44,244					44,244
State Loans	2,231,703					2,231,703
Short-term Debt						0
Subtotal	19,087,353	1,177,978	0	0	0	20,265,331
Debt Outstanding, End of the Year						
General Long-term Debt	237,964,492	1,585,281	0	0	0	239,549,773
Enterprise Fund Debt	9,132,432	0	0	0	0	9,132,432
State Loans	22,355,860	0	0	0	0	22,355,860
Short-term Debt	0	0	0	0	0	0
Subtotal	269,452,784	1,585,281	0	0	0	271,038,065
Less: Sinking Fund Assets	0					0
Total Public Debt	269,452,784	1,585,281	0	0	0	271,038,065
Debt to Assessable Base	2.5%	0.0%	0.0%	0.0%	0.0%	2.5%

Year Ending June 30, 2020

Charles County

	County Commissioners	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total
Property Valuation						
Assessable Base - Current Year	18,816,409,000					18,816,409,000
Assessable Base - Prior Year	18,055,886,000					18,055,886,000
Increase/(Decrease)	760,523,000	0	0	0	0	760,523,000
% Increase/(Decrease)	4.2%	0.0%	0.0%	0.0%	0.0%	4.2%
Assessable Base per Capita	114,921	0	0	0	0	114,921
Public Debt						
Debt Outstanding, Beginning of the Year						
General Long-term Debt	258,218,646					258,218,646
Enterprise Fund Debt	103,493,738		53,896			103,547,634
State Loans	5,573,869					5,573,869
Short-term Debt						0
Subtotal	367,286,253	0	53,896	0	0	367,340,149
Plus: New Issues During the Year						
General Long-term Debt	37,582,000					37,582,000
Enterprise Fund Debt	24,313,200					24,313,200
State Loans						0
Short-term Debt						0
Subtotal	61,895,200	0	0	0	0	61,895,200
Less: Debt Redeemed During the Year						
General Long-term Debt	32,485,142					32,485,142
Enterprise Fund Debt	9,741,599		16,697			9,758,296
State Loans	768,057					768,057
Short-term Debt						0
Subtotal	42,994,798	0	16,697	0	0	43,011,495
Debt Outstanding, End of the Year						
General Long-term Debt	263,315,504	0	0	0	0	263,315,504
Enterprise Fund Debt	118,065,339	0	37,199	0	0	118,102,538
State Loans	4,805,812	0	0	0	0	4,805,812
Short-term Debt	0	0	0	0	0	0
Subtotal	386,186,655	0	37,199	0	0	386,223,854
Less: Sinking Fund Assets	0					0
Total Public Debt	386,186,655	0	37,199	0	0	386,223,854
Debt to Assessable Base	2.1%	0.0%	0.0%	0.0%	0.0%	2.1%

Year Ending June 30, 2020

Dorchester County

	County Commissioners	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total
Property Valuation						
Assessable Base - Current Year	2,934,932,000					2,934,932,000
Assessable Base - Prior Year	2,878,839,000					2,878,839,000
Increase/(Decrease)	56,093,000	0	0	0	0	56,093,000
% Increase/(Decrease)	1.9%	0.0%	0.0%	0.0%	0.0%	1.9%
Assessable Base per Capita	92,108	0	0	0	0	92,108
Public Debt						
Debt Outstanding, Beginning of the Year						
General Long-term Debt	42,910,420					42,910,420
Enterprise Fund Debt	1,770,731					1,770,731
State Loans	4,366,451		21,157			4,387,608
Short-term Debt						0
Subtotal	49,047,602	0	21,157	0	0	49,068,759
Plus: New Issues During the Year						
General Long-term Debt	683,100					683,100
Enterprise Fund Debt						0
State Loans						0
Short-term Debt						0
Subtotal	683,100	0	0	0	0	683,100
Less: Debt Redeemed During the Year						
General Long-term Debt	1,780,694					1,780,694
Enterprise Fund Debt	37,105					37,105
State Loans	121,827		16,925			138,752
Short-term Debt						0
Subtotal	1,939,626	0	16,925	0	0	1,956,551
Debt Outstanding, End of the Year						
General Long-term Debt	41,812,826	0	0	0	0	41,812,826
Enterprise Fund Debt	1,733,626	0	0	0	0	1,733,626
State Loans	4,244,624	0	4,232	0	0	4,248,856
Short-term Debt	0	0	0	0	0	0
Subtotal	47,791,076	0	4,232	0	0	47,795,308
Less: Sinking Fund Assets	0					0
Total Public Debt	47,791,076	0	4,232	0	0	47,795,308
Debt to Assessable Base	1.6%	0.0%	0.0%	0.0%	0.0%	1.6%

Frederick County

	County Commissioners	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total
Property Valuation						
Assessable Base - Current Year	32,395,453,000					32,395,453,000
Assessable Base - Prior Year	30,907,026,000					30,907,026,000
Increase/(Decrease)	1,488,427,000	0	0	0	0	1,488,427,000
% Increase/(Decrease)	4.8%	0.0%	0.0%	0.0%	0.0%	4.8%
Assessable Base per Capita	124,307	0	0	0	0	124,307
Public Debt						
Debt Outstanding, Beginning of the Year						
General Long-term Debt	514,734,439	24,710,036				539,444,475
Enterprise Fund Debt	142,689,942		5,651,790			148,341,732
State Loans	49,679,440					49,679,440
Short-term Debt						0
Subtotal	707,103,821	24,710,036	5,651,790	0	0	737,465,647
Plus: New Issues During the Year						
General Long-term Debt	133,836,724	22,814,554				156,651,278
Enterprise Fund Debt	17,008,697		5,201			17,013,898
State Loans						0
Short-term Debt						0
Subtotal	150,845,421	22,814,554	5,201	0	0	173,665,176
Less: Debt Redeemed During the Year						
General Long-term Debt	140,896,461	15,579,475				156,475,936
Enterprise Fund Debt	40,973,073		275,000			41,248,073
State Loans	4,014,014					4,014,014
Short-term Debt						0
Subtotal	185,883,548	15,579,475	275,000	0	0	201,738,023
Debt Outstanding, End of the Year						
General Long-term Debt	507,674,702	31,945,115	0	0	0	539,619,817
Enterprise Fund Debt	118,725,566	0	5,381,991	0	0	124,107,557
State Loans	45,665,426	0	0	0	0	45,665,426
Short-term Debt	0	0	0	0	0	0
Subtotal	672,065,694	31,945,115	5,381,991	0	0	709,392,800
Less: Sinking Fund Assets	0					0
Total Public Debt	672,065,694	31,945,115	5,381,991	0	0	709,392,800
Debt to Assessable Base	2.1%	0.0%	0.0%	0.0%	0.0%	2.2%

Garrett County

	County Commissioners	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total
Property Valuation						
Assessable Base - Current Year	4,655,557,000					4,655,557,000
Assessable Base - Prior Year	4,567,186,000					4,567,186,000
Increase/(Decrease)	88,371,000	0	0	0	0	88,371,000
% Increase/(Decrease)	1.9%	0.0%	0.0%	0.0%	0.0%	1.9%
Assessable Base per Capita	160,266	0	0	0	0	160,266
Public Debt						
Debt Outstanding, Beginning of the Year						
General Long-term Debt	14,058,845	4,836,280				18,895,125
Enterprise Fund Debt	31,094,736					31,094,736
State Loans	3,101,083					3,101,083
Short-term Debt						0
Subtotal	48,254,664	4,836,280	0	0	0	53,090,944
Plus: New Issues During the Year						
General Long-term Debt						0
Enterprise Fund Debt	639,000					639,000
State Loans						0
Short-term Debt						0
Subtotal	639,000	0	0	0	0	639,000
Less: Debt Redeemed During the Year						
General Long-term Debt	1,166,779	407,458				1,574,237
Enterprise Fund Debt	1,545,457					1,545,457
State Loans	52,354					52,354
Short-term Debt						0
Subtotal	2,764,590	407,458	0	0	0	3,172,048
Debt Outstanding, End of the Year						
General Long-term Debt	12,892,066	4,428,822	0	0	0	17,320,888
Enterprise Fund Debt	30,188,279	0	0	0	0	30,188,279
State Loans	3,048,729	0	0	0	0	3,048,729
Short-term Debt	0	0	0	0	0	0
Subtotal	46,129,074	4,428,822	0	0	0	50,557,896
Less: Sinking Fund Assets	0					0
Total Public Debt	46,129,074	4,428,822	0	0	0	50,557,896
Debt to Assessable Base	1.0%	0.0%	0.0%	0.0%	0.0%	1.1%

Year Ending June 30, 2020

Harford County

	County Council	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total
Property Valuation						
Assessable Base - Current Year	29,811,421,000					29,811,421,000
Assessable Base - Prior Year	29,051,398,000					29,051,398,000
Increase/(Decrease)	760,023,000	0	0	0	0	760,023,000
% Increase/(Decrease)	2.6%	0.0%	0.0%	0.0%	0.0%	2.6%
Assessable Base per Capita	116,636	0	0	0	0	116,636
Public Debt						
Debt Outstanding, Beginning of the Year						
General Long-term Debt	507,955,654	7,509,774			52,498	515,517,926
Enterprise Fund Debt	111,944,003					111,944,003
State Loans						0
Short-term Debt						0
Subtotal	619,899,657	7,509,774	0	0	52,498	627,461,929
Plus: New Issues During the Year						
General Long-term Debt	105,105,587				10,259	105,115,846
Enterprise Fund Debt	26,068,592					26,068,592
State Loans						0
Short-term Debt						0
Subtotal	131,174,179	0	0	0	10,259	131,184,438
Less: Debt Redeemed During the Year						
General Long-term Debt	116,267,335	578,253			32,466	116,878,054
Enterprise Fund Debt	35,174,374					35,174,374
State Loans						0
Short-term Debt						0
Subtotal	151,441,709	578,253	0	0	32,466	152,052,428
Debt Outstanding, End of the Year						
General Long-term Debt	496,793,906	6,931,521	0	0	30,291	503,755,718
Enterprise Fund Debt	102,838,221	0	0	0	0	102,838,221
State Loans		0	0	0	0	0
Short-term Debt	0	0	0	0	0	0
Subtotal	599,632,127	6,931,521	0	0	30,291	606,593,939
Less: Sinking Fund Assets	0					0
Total Public Debt	599,632,127	6,931,521	0	0	30,291	606,593,939
Debt to Assessable Base	2.0%	0.0%	0.0%	0.0%	0.0%	2.0%

Year Ending June 30, 2020

Howard County

	County Council	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total
Property Valuation						
Assessable Base - Current Year	55,001,532,000					55,001,532,000
Assessable Base - Prior Year	53,060,134,000					53,060,134,000
Increase/(Decrease)	1,941,398,000	0	0	0	0	1,941,398,000
% Increase/(Decrease)	3.7%	0.0%	0.0%	0.0%	0.0%	3.7%
Assessable Base per Capita	168,742	0	0	0	0	168,742
Public Debt						
Debt Outstanding, Beginning of the Year						
General Long-term Debt	1,297,212,110	1,323,529				1,298,535,639
Enterprise Fund Debt	566,060,891					566,060,891
State Loans	25,621,996					25,621,996
Short-term Debt	45,476,149					45,476,149
Subtotal	1,934,371,146	1,323,529	0	0	0	1,935,694,675
Plus: New Issues During the Year						
General Long-term Debt	166,612,243	5,672,261				172,284,504
Enterprise Fund Debt	90,239,146					90,239,146
State Loans						0
Short-term Debt	158,738,106					158,738,106
Subtotal	415,589,495	5,672,261	0	0	0	421,261,756
Less: Debt Redeemed During the Year						
General Long-term Debt	146,032,458	1,329,001				147,361,459
Enterprise Fund Debt	38,619,373					38,619,373
State Loans	3,620,399					3,620,399
Short-term Debt	171,897,716					171,897,716
Subtotal	360,169,946	1,329,001	0	0	0	361,498,947
Debt Outstanding, End of the Year						
General Long-term Debt	1,317,791,895	5,666,789	0	0	0	1,323,458,684
Enterprise Fund Debt	617,680,664	0	0	0	0	617,680,664
State Loans	22,001,597	0	0	0	0	22,001,597
Short-term Debt	32,316,539	0	0	0	0	32,316,539
Subtotal	1,989,790,695	5,666,789	0	0	0	1,995,457,484
Less: Sinking Fund Assets	26,482,209					26,482,209
Total Public Debt	1,963,308,486	5,666,789	0	0	0	1,968,975,275
Debt to Assessable Base	3.6%	0.0%	0.0%	0.0%	0.0%	3.6%

Kent County

	County Commissioners	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total
Property Valuation						
Assessable Base - Current Year	3,004,081,000					3,004,081,000
Assessable Base - Prior Year	2,971,083,000					2,971,083,000
Increase/(Decrease)	32,998,000	0	0	0	0	32,998,000
% Increase/(Decrease)	1.1%	0.0%	0.0%	0.0%	0.0%	1.1%
Assessable Base per Capita	154,642	0	0	0	0	154,642
Public Debt						
Debt Outstanding, Beginning of the Year						
General Long-term Debt	8,353,518	962,501				9,316,019
Enterprise Fund Debt	10,394,425					10,394,425
State Loans	2,597,202		21,157			2,618,359
Short-term Debt						0
Subtotal	21,345,145	962,501	21,157	0	0	22,328,803
Plus: New Issues During the Year						
General Long-term Debt	6,936,037					6,936,037
Enterprise Fund Debt	247,860					247,860
State Loans						0
Short-term Debt						0
Subtotal	7,183,897	0	0	0	0	7,183,897
Less: Debt Redeemed During the Year						
General Long-term Debt	6,236,930	119,191				6,356,121
Enterprise Fund Debt	214,020					214,020
State Loans	335,756		16,925			352,681
Short-term Debt						0
Subtotal	6,786,706	119,191	16,925	0	0	6,922,822
Debt Outstanding, End of the Year						
General Long-term Debt	9,052,625	843,310	0	0	0	9,895,935
Enterprise Fund Debt	10,428,265	0	0	0	0	10,428,265
State Loans	2,261,446	0	4,232	0	0	2,265,678
Short-term Debt	0	0	0	0	0	0
Subtotal	21,742,336	843,310	4,232	0	0	22,589,878
Less: Sinking Fund Assets	0					0
Total Public Debt	21,742,336	843,310	4,232	0	0	22,589,878
Debt to Assessable Base	0.7%	0.0%	0.0%	0.0%	0.0%	0.8%

Montgomery County

	County Council	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Md.-National Capital Park & Planning Comm	Wash. Sub. Sanitary Comm.	Wash. Sub. Transit Comm.	Total
Property Valuation									
Assessable Base - Current Year	199,198,373,000								199,198,373,000
Assessable Base - Prior Year	194,360,193,000								194,360,193,000
Increase/(Decrease)	4,838,180,000	0	0	0	0	0	0	0	4,838,180,000
% Increase/(Decrease)	2.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	2.5%
Assessable Base per Capita	189,509	0	0	0	0	0	0	0	189,509
Public Debt									
Debt Outstanding, Beginning of the Year									
General Long-term Debt	4,068,986,199	63,614,700				62,340,000			4,194,940,899
Enterprise Fund Debt	1,258,498,342	494,518	464,094				1,559,984,232		2,819,441,186
State Loans							120,096,390		120,096,390
Short-term Debt									0
Subtotal	5,327,484,541	64,109,218	464,094	0	0	62,340,000	1,680,080,622	0	7,134,478,475
Plus: New Issues During the Year									
General Long-term Debt	705,681,939	45,018,976				10,000,000			760,700,915
Enterprise Fund Debt	424,476,302	279,790	47,829				166,387,500		591,191,421
State Loans							17,062,049		17,062,049
Short-term Debt									0
Subtotal	1,130,158,241	45,298,766	47,829	0	0	10,000,000	183,449,549	0	1,368,954,385
Less: Debt Redeemed During the Year									
General Long-term Debt	805,095,060	34,587,878				4,865,000			844,547,938
Enterprise Fund Debt	193,949,723	244,053	143,209				132,956,814		327,293,799
State Loans							9,226,394		9,226,394
Short-term Debt									0
Subtotal	999,044,783	34,831,931	143,209	0	0	4,865,000	142,183,208	0	1,181,068,131
Debt Outstanding, End of the Year									
General Long-term Debt	3,969,573,078	74,045,798	0	0	0	67,475,000	0	0	4,111,093,876
Enterprise Fund Debt	1,489,024,921	530,255	368,714	0	0		1,593,414,918	0	3,083,338,808
State Loans		0	0	0	0	0	127,932,045	0	127,932,045
Short-term Debt	0	0	0	0	0	0	0	0	0
Subtotal	5,458,597,999	74,576,053	368,714	0	0	67,475,000	1,721,346,963	0	7,322,364,729
Less: Sinking Fund Assets	0								0
Total Public Debt	5,458,597,999	74,576,053	368,714	0	0	67,475,000	1,721,346,963	0	7,322,364,729
Debt to Assessable Base	2.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	3.7%

Prince George's County

	County Council	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Md.-National Capital Park & Planning Comm.	Wash. Sub. Sanitary Comm.	Wash. Sub. Transit Comm.	Total
Property Valuation									
Assessable Base - Current Year	101,186,676,000								101,186,676,000
Assessable Base - Prior Year	95,546,843,000								95,546,843,000
Increase/(Decrease)	5,639,833,000	0	0	0	0	0	0	0	5,639,833,000
% Increase/(Decrease)	5.9%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	5.9%
Assessable Base per Capita	111,004	0	0	0	0	0	0	0	111,004
Public Debt									
Debt Outstanding, Beginning of the Year									
General Long-term Debt	2,277,520,965	107,981,932				111,030,000			2,496,532,897
Enterprise Fund Debt	402,109,335		51,411				1,559,984,232		1,962,144,978
State Loans							120,096,390		120,096,390
Short-term Debt									0
Subtotal	2,679,630,300	107,981,932	51,411	0	0	111,030,000	1,680,080,622	0	4,578,774,265
Plus: New Issues During the Year									
General Long-term Debt	345,443,301	37,301,500							382,744,801
Enterprise Fund Debt	185,910,171						166,387,500		352,297,671
State Loans							17,062,049		17,062,049
Short-term Debt									0
Subtotal	531,353,472	37,301,500	0	0	0	0	183,449,549	0	752,104,521
Less: Debt Redeemed During the Year									
General Long-term Debt	294,112,134	63,451,877				7,730,000			365,294,011
Enterprise Fund Debt	64,264,575		11,210				132,956,814		197,232,599
State Loans							9,226,394		9,226,394
Short-term Debt									0
Subtotal	358,376,709	63,451,877	11,210	0	0	7,730,000	142,183,208	0	571,753,004
Debt Outstanding, End of the Year									
General Long-term Debt	2,328,852,132	81,831,555	0	0	0	103,300,000	0	0	2,513,983,687
Enterprise Fund Debt	523,754,931	0	40,201	0	0		1,593,414,918	0	2,117,210,050
State Loans		0	0	0	0	0	127,932,045	0	127,932,045
Short-term Debt	0	0	0	0	0	0	0	0	0
Subtotal	2,852,607,063	81,831,555	40,201	0	0	103,300,000	1,721,346,963	0	4,759,125,782
Less: Sinking Fund Assets									
	52,726,648								52,726,648
Total Public Debt	2,799,880,415	81,831,555	40,201	0	0	103,300,000	1,721,346,963	0	4,706,399,134
Debt to Assessable Base	2.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	4.7%

Queen Anne's County

	County Commissioners	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total
Property Valuation						
Assessable Base - Current Year	8,508,585,000					8,508,585,000
Assessable Base - Prior Year	8,256,490,000					8,256,490,000
Increase/(Decrease)	252,095,000	0	0	0	0	252,095,000
% Increase/(Decrease)	3.1%	0.0%	0.0%	0.0%	0.0%	3.1%
Assessable Base per Capita	168,204	0	0	0	0	168,204
Public Debt						
Debt Outstanding, Beginning of the Year						
General Long-term Debt	130,145,719	1,928,150				132,073,869
Enterprise Fund Debt	2,625,199					2,625,199
State Loans	30,267,161		21,157			30,288,318
Short-term Debt						0
Subtotal	163,038,079	1,928,150	21,157	0	0	164,987,386
Plus: New Issues During the Year						
General Long-term Debt	23,682,184					23,682,184
Enterprise Fund Debt	582,816					582,816
State Loans	3,446,676					3,446,676
Short-term Debt						0
Subtotal	27,711,676	0	0	0	0	27,711,676
Less: Debt Redeemed During the Year						
General Long-term Debt	26,098,580	171,714				26,270,294
Enterprise Fund Debt	917,338					917,338
State Loans	1,005,879		16,925			1,022,804
Short-term Debt						0
Subtotal	28,021,797	171,714	16,925	0	0	28,210,436
Debt Outstanding, End of the Year						
General Long-term Debt	127,729,323	1,756,436	0	0	0	129,485,759
Enterprise Fund Debt	2,290,677	0	0	0	0	2,290,677
State Loans	32,707,958	0	4,232	0	0	32,712,190
Short-term Debt	0	0	0	0	0	0
Subtotal	162,727,958	1,756,436	4,232	0	0	164,488,626
Less: Sinking Fund Assets	14,196,980					14,196,980
Total Public Debt	148,530,978	1,756,436	4,232	0	0	150,291,646
Debt to Assessable Base	1.7%	0.0%	0.0%	0.0%	0.0%	1.8%

St. Mary's County

	County Commissioners	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total
Property Valuation						
Assessable Base - Current Year	12,916,158,000					12,916,158,000
Assessable Base - Prior Year	12,635,740,000					12,635,740,000
Increase/(Decrease)	280,418,000	0	0	0	0	280,418,000
% Increase/(Decrease)	2.2%	0.0%	0.0%	0.0%	0.0%	2.2%
Assessable Base per Capita	113,535	0	0	0	0	113,535
Public Debt						
Debt Outstanding, Beginning of the Year						
General Long-term Debt	95,897,101	1,193,838				97,090,939
Enterprise Fund Debt	50,362,118		53,896			50,416,014
State Loans	43,369,018					43,369,018
Short-term Debt						0
Subtotal	189,628,237	1,193,838	53,896	0	0	190,875,971
Plus: New Issues During the Year						
General Long-term Debt	32,041,500	350,951				32,392,451
Enterprise Fund Debt	8,040,465					8,040,465
State Loans	3,531,633					3,531,633
Short-term Debt						0
Subtotal	43,613,598	350,951	0	0	0	43,964,549
Less: Debt Redeemed During the Year						
General Long-term Debt	11,882,993	388,949				12,271,942
Enterprise Fund Debt	3,724,139		16,697			3,740,836
State Loans	3,179,905					3,179,905
Short-term Debt						0
Subtotal	18,787,037	388,949	16,697	0	0	19,192,683
Debt Outstanding, End of the Year						
General Long-term Debt	116,055,608	1,155,840	0	0	0	117,211,448
Enterprise Fund Debt	54,678,444	0	37,199	0	0	54,715,643
State Loans	43,720,746	0	0	0	0	43,720,746
Short-term Debt	0	0	0	0	0	0
Subtotal	214,454,798	1,155,840	37,199	0	0	215,647,837
Less: Sinking Fund Assets	0					0
Total Public Debt	214,454,798	1,155,840	37,199	0	0	215,647,837
Debt to Assessable Base	1.7%	0.0%	0.0%	0.0%	0.0%	1.7%

Year Ending June 30, 2020

Somerset County

	County Commissioners	Board of Education	Board of Health	Library Board	Total
Property Valuation					
Assessable Base - Current Year	1,494,268,000				1,494,268,000
Assessable Base - Prior Year	1,489,074,000				1,489,074,000
Increase/(Decrease)	5,194,000	0	0	0	5,194,000
% Increase/(Decrease)	0.3%	0.0%	0.0%	0.0%	0.3%
Assessable Base per Capita	58,349	0	0	0	58,349
Public Debt					
Debt Outstanding, Beginning of the Year					
General Long-term Debt	21,141,303				21,141,303
Enterprise Fund Debt	12,471,396				12,471,396
State Loans	424,987				424,987
Short-term Debt					0
Subtotal	34,037,686	0	0	0	34,037,686
Plus: New Issues During the Year					
General Long-term Debt	7,734,431				7,734,431
Enterprise Fund Debt	48,692				48,692
State Loans					0
Short-term Debt					0
Subtotal	7,783,123	0	0	0	7,783,123
Less: Debt Redeemed During the Year					
General Long-term Debt	5,985,119				5,985,119
Enterprise Fund Debt	613,192				613,192
State Loans	145,745				145,745
Short-term Debt					0
Subtotal	6,744,056	0	0	0	6,744,056
Debt Outstanding, End of the Year					
General Long-term Debt	22,890,615	0	0	0	22,890,615
Enterprise Fund Debt	11,906,896	0	0	0	11,906,896
State Loans	279,242	0	0	0	279,242
Short-term Debt	0	0	0	0	0
Subtotal	35,076,753	0	0	0	35,076,753
Less: Sinking Fund Assets	0				0
Total Public Debt	35,076,753	0	0	0	35,076,753
Debt to Assessable Base	2.3%	0.0%	0.0%	0.0%	2.3%

Talbot County

	County Council	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total
Property Valuation						
Assessable Base - Current Year	8,553,943,000					8,553,943,000
Assessable Base - Prior Year	8,436,914,000					8,436,914,000
Increase/(Decrease)	117,029,000	0	0	0	0	117,029,000
% Increase/(Decrease)	1.4%	0.0%	0.0%	0.0%	0.0%	1.4%
Assessable Base per Capita	230,031	0	0	0	0	230,031
Public Debt						
Debt Outstanding, Beginning of the Year						
General Long-term Debt	20,736,694	1,271,254				22,007,948
Enterprise Fund Debt	11,818,259					11,818,259
State Loans	4,069,675		21,157			4,090,832
Short-term Debt						0
Subtotal	36,624,628	1,271,254	21,157	0	0	37,917,039
Plus: New Issues During the Year						
General Long-term Debt	21,775,000					21,775,000
Enterprise Fund Debt	2,035,899					2,035,899
State Loans						0
Short-term Debt						0
Subtotal	23,810,899	0	0	0	0	23,810,899
Less: Debt Redeemed During the Year						
General Long-term Debt	3,211,716	380,072				3,591,788
Enterprise Fund Debt	1,027,838					1,027,838
State Loans	533,353		16,925			550,278
Short-term Debt						0
Subtotal	4,772,907	380,072	16,925	0	0	5,169,904
Debt Outstanding, End of the Year						
General Long-term Debt	39,299,978	891,182	0	0	0	40,191,160
Enterprise Fund Debt	12,826,320	0	0	0	0	12,826,320
State Loans	3,536,322	0	4,232	0	0	3,540,554
Short-term Debt	0	0	0	0	0	0
Subtotal	55,662,620	891,182	4,232	0	0	56,558,034
Less: Sinking Fund Assets	0					0
Total Public Debt	55,662,620	891,182	4,232	0	0	56,558,034
Debt to Assessable Base	0.7%	0.0%	0.0%	0.0%	0.0%	0.7%

Year Ending June 30, 2020

Washington County

	County Commissioners	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total
Property Valuation						
Assessable Base - Current Year	13,449,265,000					13,449,265,000
Assessable Base - Prior Year	12,985,448,000					12,985,448,000
Increase/(Decrease)	463,817,000	0	0	0	0	463,817,000
% Increase/(Decrease)	3.6%	0.0%	0.0%	0.0%	0.0%	3.6%
Assessable Base per Capita	89,029	0	0	0	0	89,029
Public Debt						
Debt Outstanding, Beginning of the Year						
General Long-term Debt	144,843,167	1,097,714				145,940,881
Enterprise Fund Debt	35,293,865					35,293,865
State Loans	12,579,392					12,579,392
Short-term Debt						0
Subtotal	192,716,424	1,097,714	0	0	0	193,814,138
Plus: New Issues During the Year						
General Long-term Debt	14,788,370	51,248				14,839,618
Enterprise Fund Debt	8,391,630					8,391,630
State Loans						0
Short-term Debt						0
Subtotal	23,180,000	51,248	0	0	0	23,231,248
Less: Debt Redeemed During the Year						
General Long-term Debt	16,818,698	1,109,430				17,928,128
Enterprise Fund Debt	6,674,779					6,674,779
State Loans	2,413,695					2,413,695
Short-term Debt						0
Subtotal	25,907,172	1,109,430	0	0	0	27,016,602
Debt Outstanding, End of the Year						
General Long-term Debt	142,812,839	39,532	0	0	0	142,852,371
Enterprise Fund Debt	37,010,716	0	0	0	0	37,010,716
State Loans	10,165,697	0	0	0	0	10,165,697
Short-term Debt	0	0	0	0	0	0
Subtotal	189,989,252	39,532	0	0	0	190,028,784
Less: Sinking Fund Assets	0					0
Total Public Debt	189,989,252	39,532	0	0	0	190,028,784
Debt to Assessable Base	1.4%	0.0%	0.0%	0.0%	0.0%	1.4%

Wicomico County

	County Council	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total
Property Valuation						
Assessable Base - Current Year	6,695,198,000					6,695,198,000
Assessable Base - Prior Year	6,438,948,000					6,438,948,000
Increase/(Decrease)	256,250,000	0	0	0	0	256,250,000
% Increase/(Decrease)	4.0%	0.0%	0.0%	0.0%	0.0%	4.0%
Assessable Base per Capita	64,374	0	0	0	0	64,374
Public Debt						
Debt Outstanding, Beginning of the Year						
General Long-term Debt	126,577,059	2,489,003				129,066,062
Enterprise Fund Debt	5,191,499		29,960			5,221,459
State Loans	55,976					55,976
Short-term Debt						0
Subtotal	131,824,534	2,489,003	29,960	0	0	134,343,497
Plus: New Issues During the Year						
General Long-term Debt		1,809,324				1,809,324
Enterprise Fund Debt						0
State Loans						0
Short-term Debt						0
Subtotal	0	1,809,324	0	0	0	1,809,324
Less: Debt Redeemed During the Year						
General Long-term Debt	22,699,901	1,705,425				24,405,326
Enterprise Fund Debt	421,202		9,215			430,417
State Loans	7,009					7,009
Short-term Debt						0
Subtotal	23,128,112	1,705,425	9,215	0	0	24,842,752
Debt Outstanding, End of the Year						
General Long-term Debt	103,877,158	2,592,902	0	0	0	106,470,060
Enterprise Fund Debt	4,770,297	0	20,745	0	0	4,791,042
State Loans	48,967	0	0	0	0	48,967
Short-term Debt	0	0	0	0	0	0
Subtotal	108,696,422	2,592,902	20,745	0	0	111,310,069
Less: Sinking Fund Assets	0					0
Total Public Debt	108,696,422	2,592,902	20,745	0	0	111,310,069
Debt to Assessable Base	1.6%	0.0%	0.0%	0.0%	0.0%	1.7%

Year Ending June 30, 2020

Worcester County

	County Commissioners	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total
Property Valuation						
Assessable Base - Current Year	16,289,079,000					16,289,079,000
Assessable Base - Prior Year	15,852,883,000					15,852,883,000
Increase/(Decrease)	436,196,000	0	0	0	0	436,196,000
% Increase/(Decrease)	2.8%	0.0%	0.0%	0.0%	0.0%	2.8%
Assessable Base per Capita	311,687	0	0	0	0	311,687
Public Debt						
Debt Outstanding, Beginning of the Year						
General Long-term Debt	102,220,412					102,220,412
Enterprise Fund Debt	25,212,943		29,960			25,242,903
State Loans	1,976,795					1,976,795
Short-term Debt						0
Subtotal	129,410,150	0	29,960	0	0	129,440,110
Plus: New Issues During the Year						
General Long-term Debt		3,198,112				3,198,112
Enterprise Fund Debt	372,468					372,468
State Loans						0
Short-term Debt						0
Subtotal	372,468	3,198,112	0	0	0	3,570,580
Less: Debt Redeemed During the Year						
General Long-term Debt	9,173,369					9,173,369
Enterprise Fund Debt	1,342,269		9,215			1,351,484
State Loans	712,285					712,285
Short-term Debt						0
Subtotal	11,227,923	0	9,215	0	0	11,237,138
Debt Outstanding, End of the Year						
General Long-term Debt	93,047,043	3,198,112	0	0	0	96,245,155
Enterprise Fund Debt	24,243,142	0	20,745	0	0	24,263,887
State Loans	1,264,510	0	0	0	0	1,264,510
Short-term Debt	0	0	0	0	0	0
Subtotal	118,554,695	3,198,112	20,745	0	0	121,773,552
Less: Sinking Fund Assets						
						0
Total Public Debt	118,554,695	3,198,112	20,745	0	0	121,773,552
Debt to Assessable Base	0.7%	0.0%	0.0%	0.0%	0.0%	0.7%

Cumulative Debt - All Counties

	County Government	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Md.-National Capital Park & Planning Comm.	Sanitary Commissions	Transit Commissions	Total
Property Valuation									
Assessable Base - Current Year	793,562,625,000								793,562,625,000
Assessable Base - Prior Year	766,846,803,000								766,846,803,000
Increase/(Decrease)	26,715,822,000	0	0	0	0	0	0	0	26,715,822,000
% Increase/(Decrease)	3.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	3.5%
Assessable Base per Capita	131,060	0	0	0	0	0	0	0	131,060
Public Debt									
Debt Outstanding, Beginning of the Year									
General Long-term Debt	14,738,845,790	430,845,634	0	0	52,498	173,370,000	0	0	15,343,113,922
Enterprise Fund Debt	8,249,317,862	494,518	8,394,906	0	0	0	3,121,294,927	0	11,379,502,213
State Loans	393,787,302	0	105,785	0	0	0	240,192,780	0	634,085,867
Short-term Debt	45,476,149	0	0	0	0	0	0	0	45,476,149
Subtotal	23,427,427,103	431,340,152	8,500,691	0	52,498	173,370,000	3,361,487,707	0	27,402,178,151
Plus: New Issues During the Year									
General Long-term Debt	2,456,265,194	139,549,390	0	0	10,259	10,000,000	0	0	2,605,824,843
Enterprise Fund Debt	1,301,952,851	279,790	2,104,971	0	0	0	332,775,000	0	1,637,112,612
State Loans	16,831,308	0	0	0	0	0	34,124,098	0	50,955,406
Short-term Debt	158,738,106	0	0	0	0	0	0	0	158,738,106
Subtotal	3,933,787,459	139,829,180	2,104,971	0	10,259	10,000,000	366,899,098	0	4,452,630,967
Less: Debt Redeemed During the Year									
General Long-term Debt	2,381,743,507	156,847,304	0	0	32,466	12,595,000	0	0	2,551,218,277
Enterprise Fund Debt	728,643,087	244,053	1,906,860	0	0	0	265,993,073	0	996,787,073
State Loans	37,203,071	0	84,625	0	0	0	18,452,788	0	55,740,484
Short-term Debt	171,897,716	0	0	0	0	0	0	0	171,897,716
Subtotal	3,319,487,381	157,091,357	1,991,485	0	32,466	12,595,000	284,445,861	0	3,775,643,550
Debt Outstanding, End of the Year									
General Long-term Debt	14,813,367,477	413,547,720	0	0	30,291	170,775,000	0	0	15,397,720,488
Enterprise Fund Debt	8,822,627,626	530,255	8,593,017	0	0	0	3,188,076,854	0	12,019,827,752
State Loans	373,415,539	0	21,160	0	0	0	255,864,090	0	629,300,789
Short-term Debt	32,316,539	0	0	0	0	0	0	0	32,316,539
Subtotal	24,041,727,181	414,077,975	8,614,177	0	30,291	170,775,000	3,443,940,944	0	28,079,165,568
Less: Sinking Fund Assets	426,214,851	0	0	0	0	0	150,804	0	426,365,655
Total Public Debt	23,615,512,330	414,077,975	8,614,177	0	30,291	170,775,000	3,443,790,140	0	27,652,799,913
Debt to Assessable Base	3.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	3.5%

Table II

*Statements of
Revenues and Expenditures*

Table II – Statements of Revenues and Expenditures

These tables show each municipality's and State created special district's revenues and expenditures by source and use for each functional category. Special notes are as follows:

- ***Property Taxes:*** Includes taxes on real property, business personal property, and public utility and railroad operating property.
- ***Income Taxes:*** Includes revenues received and accrued by the incorporated municipalities and special taxing districts from their share of the income tax.
- ***Other Local Taxes:*** Includes admissions and amusements, front foot assessments, and other miscellaneous local taxes.
- ***State Grants:*** Includes State grants and State shared taxes.
- ***Miscellaneous Revenues:*** Includes interest, dividends, rents, concessions, contributions, donations, sale of property (other than tax sale), and other miscellaneous revenues.
- ***Transportation:*** Includes highway and street maintenance, parking facilities, airport facilities, and transit services.
- ***Sewer/Solid Waste/Water:*** Includes sewer services, solid waste collection and disposal services, and water services.
- ***Other Public Works:*** Includes gas, electric, light, and power services.
- ***Miscellaneous Expenditures:*** Includes judgments and losses, pension contributions, health insurance, workers' compensation, Social Security, and other miscellaneous expenditures.

Allegany County

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Upper Potomac River Commission	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	41,566,027		1,144,063	42,710,090						42,710,090	15.7%	606
Taxes - Local - Income	28,670,090			28,670,090						28,670,090	10.5%	407
Taxes - Local - Other	3,913,567		15,187	3,928,754						3,928,754	1.4%	56
Licenses and Permits	620,500			620,500						620,500	0.2%	9
Intergovernmental												
Federal Grants	3,653,825	2,090,511	1,040,126	6,784,462	13,118,360	6,546,229	4,329,396			30,778,447	11.3%	436
State Grants	15,173,559	651,559	882,796	16,707,914	94,212,224	11,667,526	6,407,982	1,201,334		130,196,980	47.8%	1,846
Other Grants	775,755	250,681		1,026,436				203,351		1,229,787	0.5%	17
Service Charges	2,834,845		10,351,083	13,185,928		6,308,044		37,501	3,208,907	22,740,380	8.3%	322
Fines and Forfeitures	157,442			157,442						157,442	0.1%	2
Miscellaneous	4,925,006	350,436	129,511	5,404,953	1,630,572	4,200,238		83,292		11,319,055	4.2%	160
Debt Proceeds				0	145,477					145,477	0.1%	2
County Contributions					31,948,238	9,627,341	1,696,092	966,545	566,714			
Total Revenues	102,290,616	3,343,187	13,562,766	119,196,569	141,054,871	38,349,378	12,433,470	2,492,023	3,775,621	272,497,002	100.0%	3,864
Expenditures by Function												
General Government	9,384,473	853,484	151,357	10,389,314					489,412	10,878,726	4.0%	154
Public Safety												
Police	4,151,014			4,151,014						4,151,014	1.5%	59
Fire	6,941,709			6,941,709						6,941,709	2.6%	98
Corrections	8,621,155			8,621,155						8,621,155	3.2%	122
Other	4,482,415	860,131		5,342,546						5,342,546	2.0%	76
Public Works												
Transportation	11,006,753	2,599,631		13,606,384						13,606,384	5.0%	193
Sewer/Solid Waste/Water	661,009		14,437,270	15,098,279				3,601,770		18,700,049	6.9%	265
Other				0						0	0.0%	0
Health	432,423			432,423			12,433,470			12,865,893	4.8%	182
Social Services	1,372,157			1,372,157						1,372,157	0.5%	19
Primary/Secondary Education				0	134,929,512					134,929,512	50.0%	1,913
Community Colleges				0		35,685,955				35,685,955	13.2%	506
Parks, Recreation, & Culture	1,326,234	297,476		1,623,710						1,623,710	0.6%	23
Libraries				0				2,385,463		2,385,463	0.9%	34
Natural Resources	336,083			336,083						336,083	0.1%	5
Community Dev. & Pub. Housing	994,985			994,985						994,985	0.4%	14
Economic Dev. & Opportunity	5,540,938			5,540,938						5,540,938	2.1%	79
Debt Service												
Principal	2,166,605			2,166,605						2,166,605	0.8%	31
Interest	1,166,354		642,638	1,808,992				58,343		1,867,335	0.7%	26
Intergovernmental	146,465			146,465						146,465	0.1%	2
Miscellaneous	1,796,993			1,796,993						1,796,993	0.7%	25
Transfers to Boards	42,659,445	2,145,485		44,804,930								
Total Expenditures	103,187,210	6,756,207	15,231,265	125,174,682	134,929,512	35,685,955	12,433,470	2,385,463	4,149,525	269,953,677	100.0%	3,828
Excess of Revenues Over/ (Under) Expenditures												
	(896,594)	(3,413,020)	(1,668,499)	(5,978,113)	6,125,359	2,663,423	0	106,560	(373,904)	2,543,325		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Anne Arundel County

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total	% of Total	Per Capita
Revenues by Source											
Taxes - Local - Property	800,677,517			800,677,517					800,677,517	25.9%	1,381
Taxes - Local - Income	606,998,155			606,998,155					606,998,155	19.6%	1,047
Taxes - Local - Other	179,383,656			179,383,656					179,383,656	5.8%	309
Licenses and Permits	25,827,493			25,827,493					25,827,493	0.8%	45
Intergovernmental											
Federal Grants	34,798,476	2,485,008		37,283,484	64,916,522	13,745,297	27,873,637		143,818,940	4.7%	248
State Grants	52,474,040	17,638,440	90,960	70,203,440	519,604,973	42,433,160	12,044,200	4,749,059	649,034,832	21.0%	1,119
Other Grants	1,407,789		6,600,821	8,008,610					8,008,610	0.3%	14
Service Charges	35,202,304	37,032,575	238,410,297	310,645,176		37,565,264		445,792	348,656,232	11.3%	601
Fines and Forfeitures	644,563			644,563					644,563	0.0%	1
Miscellaneous	17,901,839	6,422,340	23,674,286	47,998,465	20,933,001	3,267,973		400,833	72,600,272	2.3%	125
Debt Proceeds	214,495,000	27,938,190		242,433,190	13,464,010				255,897,200	8.3%	441
County Contributions					856,766,675	77,796,456	35,426,308	24,381,800			
Total Revenues	1,969,810,832	91,516,553	268,776,364	2,330,103,749	1,475,685,181	174,808,150	75,344,145	29,977,484	3,091,547,470	100.0%	5,331
Expenditures by Function											
General Government	107,759,245	31,373,457		139,132,702					139,132,702	4.7%	240
Public Safety											
Police	156,231,173	10,905,531		167,136,704					167,136,704	5.6%	288
Fire	125,070,546	4,478,070		129,548,616					129,548,616	4.3%	223
Corrections	51,124,307	1,739,523		52,863,830					52,863,830	1.8%	91
Other	17,546,477			17,546,477					17,546,477	0.6%	30
Public Works											
Transportation	57,390,439	84,922,436	2,159,714	144,472,589					144,472,589	4.8%	249
Sewer/Solid Waste/Water	19,699		204,801,008	204,820,707					204,820,707	6.9%	353
Other				0					0	0.0%	0
Health		3,149,928		3,149,928			75,344,145		78,494,073	2.6%	135
Social Services	21,670,122		5,437,031	27,107,153					27,107,153	0.9%	47
Primary/Secondary Education				0	1,471,075,515				1,471,075,515	49.3%	2,537
Community Colleges				0		145,594,011			145,594,011	4.9%	251
Parks, Recreation, & Culture	26,514,059	38,119,772		64,633,831					64,633,831	2.2%	111
Libraries				0				28,791,806	28,791,806	1.0%	50
Natural Resources	1,225,964	9,695,336		10,921,300					10,921,300	0.4%	19
Community Dev. & Pub. Housing	13,908,354			13,908,354					13,908,354	0.5%	24
Economic Dev. & Opportunity	10,244,261		12,293,156	22,537,417					22,537,417	0.8%	39
Debt Service											
Principal	96,920,048			96,920,048					96,920,048	3.2%	167
Interest	64,033,273		32,346,145	96,379,418					96,379,418	3.2%	166
Intergovernmental				0					0	0.0%	0
Miscellaneous	72,156,983			72,156,983					72,156,983	2.4%	124
Transfers to Boards	840,211,608	154,159,631		994,371,239							
Total Expenditures	1,662,026,558	338,543,684	257,037,054	2,257,607,296	1,471,075,515	145,594,011	75,344,145	28,791,806	2,984,041,534	100.0%	5,146
Excess of Revenues Over/ (Under) Expenditures											
	307,784,274	(247,027,131)	11,739,310	72,496,453	4,609,666	29,214,139	0	1,185,678	107,505,936		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Baltimore City

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Health	Library Board	Total	% of Total	Per Capita
Revenues by Source										
Taxes - Local - Property	920,183,942			920,183,942				920,183,942	20.3%	1,548
Taxes - Local - Income	396,539,614			396,539,614				396,539,614	8.8%	667
Taxes - Local - Other	206,247,918		30,755,556	237,003,474				237,003,474	5.2%	399
Licenses and Permits	34,042,328			34,042,328				34,042,328	0.8%	57
Intergovernmental										
Federal Grants	93,351,670	43,615,279		136,966,949	155,887,000	30,045,361	442,000	323,341,310	7.1%	544
State Grants	311,037,809	107,894,973		418,932,782	1,233,148,000	42,269,812	23,246,100	1,717,596,694	37.9%	2,889
Other Grants	46,321,205			46,321,205			202,000	46,523,205	1.0%	78
Service Charges	49,658,379		593,030,635	642,689,014			500,000	643,189,014	14.2%	1,082
Fines and Forfeitures	36,092,928			36,092,928				36,092,928	0.8%	61
Miscellaneous	39,239,791	16,282,215	10,218,593	65,740,599	20,359,000		5,512,000	91,611,599	2.0%	154
Debt Proceeds	10,489,000	71,779,000		82,268,000				82,268,000	1.8%	138
City Contributions					302,277,000	37,785,966	18,442,700			
Total Revenues	2,143,204,584	239,571,467	634,004,784	3,016,780,835	1,711,671,000	110,101,139	48,344,800	4,528,392,108	100.0%	7,616
Expenditures by Function										
General Government	286,413,351	119,190,342		405,603,693				405,603,693	9.2%	682
Public Safety										
Police	560,655,334	1,040,915		561,696,249				561,696,249	12.7%	945
Fire	251,956,913			251,956,913				251,956,913	5.7%	424
Corrections				0				0	0.0%	0
Other	36,872,117			36,872,117				36,872,117	0.8%	62
Public Works										
Transportation	131,643,164	68,507,825	34,712,126	234,863,115				234,863,115	5.3%	395
Sewer/Solid Waste/Water	82,280,487	983,840	424,027,221	507,291,548				507,291,548	11.5%	853
Other			11,811,530	11,811,530				11,811,530	0.3%	20
Health	40,619,840	353,452		40,973,292		110,101,139		151,074,431	3.4%	254
Social Services	102,012,286			102,012,286				102,012,286	2.3%	172
Primary/Secondary Education				0	1,664,823,000			1,664,823,000	37.6%	2,800
Community Colleges				0				0	0.0%	0
Parks, Recreation, & Culture	70,746,279	19,242,923		89,989,202				89,989,202	2.0%	151
Libraries				0			52,404,700	52,404,700	1.2%	88
Natural Resources				0				0	0.0%	0
Community Dev. & Pub. Housing	31,256,026	49,480,323		80,736,349				80,736,349	1.8%	136
Economic Dev. & Opportunity	96,088,641			96,088,641				96,088,641	2.2%	162
Debt Service										
Principal	66,912,777			66,912,777				66,912,777	1.5%	113
Interest	56,683,099		58,093,000	114,776,099				114,776,099	2.6%	193
Intergovernmental				0				0	0.0%	0
Miscellaneous	2,456			2,456				2,456	0.0%	0
Transfers to Boards	336,748,666	21,757,000		358,505,666						
Total Expenditures	2,150,891,436	280,556,620	528,643,877	2,960,091,933	1,664,823,000	110,101,139	52,404,700	4,428,915,106	100.0%	7,449
Excess of Revenues Over/ (Under) Expenditures										
	(7,686,852)	(40,985,153)	105,360,907	56,688,902	46,848,000	0	(4,059,900)	99,477,002		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Baltimore County

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total	% of Total	Per Capita
Revenues by Source											
Taxes - Local - Property	1,017,106,741			1,017,106,741					1,017,106,741	24.4%	1,228
Taxes - Local - Income	862,703,731			862,703,731					862,703,731	20.7%	1,041
Taxes - Local - Other	167,762,943	570,819		168,333,762					168,333,762	4.0%	203
Licenses and Permits	21,867,574		795,939	22,663,513					22,663,513	0.5%	27
Intergovernmental											
Federal Grants	130,446,069	81,855	1,833,530	132,361,454	111,828,000	33,532,626	51,220,413		328,942,493	7.9%	397
State Grants	44,223,228	13,882,019		58,105,247	875,303,000	53,944,795	22,261,207	7,731,765	1,017,346,014	24.4%	1,228
Other Grants			59,405,062	59,405,062					59,405,062	1.4%	72
Service Charges	68,379,698	1,328,550	314,371,745	384,079,993		63,191,460		2,616,223	449,887,676	10.8%	543
Fines and Forfeitures	5,100,767			5,100,767					5,100,767	0.1%	6
Miscellaneous	28,910,549	21,768,181	7,040,867	57,719,597	17,251,000	639,895			75,610,492	1.8%	91
Debt Proceeds	1,919,128	145,000,000		146,919,128	8,398,000				155,317,128	3.7%	187
County Contributions					931,121,000	87,373,366	19,261,632	35,026,603			
Total Revenues	2,348,420,428	182,631,424	383,447,143	2,914,498,995	1,943,901,000	238,682,142	92,743,252	45,374,591	4,162,417,379	100.0%	5,024
Expenditures by Function											
General Government	139,923,921	22,467,699		162,391,620					162,391,620	3.8%	196
Public Safety											
Police	239,834,745	1,859,428		241,694,173					241,694,173	5.7%	292
Fire	107,621,353	827,007		108,448,360					108,448,360	2.6%	131
Corrections	43,689,420	2,534,384		46,223,804					46,223,804	1.1%	56
Other	33,511,008			33,511,008					33,511,008	0.8%	40
Public Works											
Transportation	40,480,939	48,920,526		89,401,465					89,401,465	2.1%	108
Sewer/Solid Waste/Water	63,415,955	2,545,513	446,553,640	512,515,108					512,515,108	12.1%	619
Other				0					0	0.0%	0
Health				0			92,743,252		92,743,252	2.2%	112
Social Services	30,815,038			30,815,038					30,815,038	0.7%	37
Primary/Secondary Education				0	1,925,993,000				1,925,993,000	45.6%	2,325
Community Colleges				0		232,448,960			232,448,960	5.5%	281
Parks, Recreation, & Culture	19,457,552	11,291,636		30,749,188					30,749,188	0.7%	37
Libraries				0				42,255,062	42,255,062	1.0%	51
Natural Resources	6,191,443	11,406,272		17,597,715					17,597,715	0.4%	21
Community Dev. & Pub. Housing	84,266,878	112,679		84,379,557					84,379,557	2.0%	102
Economic Dev. & Opportunity	41,221,079			41,221,079					41,221,079	1.0%	50
Debt Service											
Principal	145,055,259			145,055,259					145,055,259	3.4%	175
Interest	92,006,944		50,936,291	142,943,235					142,943,235	3.4%	173
Intergovernmental				0					0	0.0%	0
Miscellaneous	228,175,817	19,273,222		247,449,039					247,449,039	5.9%	299
Transfers to Boards	960,586,994	112,195,607		1,072,782,601							
Total Expenditures	2,276,254,345	233,433,973	497,489,931	3,007,178,249	1,925,993,000	232,448,960	92,743,252	42,255,062	4,227,835,922	100.0%	5,103
Excess of Revenues Over/ (Under) Expenditures											
	72,166,083	(50,802,549)	(114,042,788)	(92,679,254)	17,908,000	6,233,182	0	3,119,529	(65,418,543)		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Calvert County

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total	% of Total	Per Capita
Revenues by Source											
Taxes - Local - Property	195,240,717			195,240,717					195,240,717	39.1%	2,107
Taxes - Local - Income	94,424,100			94,424,100					94,424,100	18.9%	1,019
Taxes - Local - Other	12,340,241			12,340,241					12,340,241	2.5%	133
Licenses and Permits	1,775,575			1,775,575					1,775,575	0.4%	19
Intergovernmental											
Federal Grants	5,868,953	122,905		5,991,858	10,552,878	1,806,045	5,097,084		23,447,865	4.7%	253
State Grants	5,328,510	964,643		6,293,153	106,968,721	4,987,302	3,777,112	931,019	122,957,307	24.6%	1,327
Other Grants	2,259,646			2,259,646					2,259,646	0.5%	24
Service Charges	7,443,415		22,132,422	29,575,837		6,172,735		30,124	35,778,696	7.2%	386
Fines and Forfeitures	41,078			41,078					41,078	0.0%	0
Miscellaneous	5,651,722		1,090,535	6,742,257	3,963,984	307,281		29,134	11,042,656	2.2%	119
Debt Proceeds				0					0	0.0%	0
County Contributions					145,324,638	4,863,772	2,556,450	4,187,313			
Total Revenues	330,373,957	1,087,548	23,222,957	354,684,462	266,810,221	18,137,136	11,430,646	5,177,590	499,307,882	100.0%	5,389
Expenditures by Function											
General Government	26,453,332	1,477,289		27,930,621					27,930,621	5.6%	301
Public Safety											
Police	20,373,616			20,373,616					20,373,616	4.1%	220
Fire	5,561,381	7,829,344		13,390,725					13,390,725	2.7%	145
Corrections	9,193,662	866,546		10,060,208					10,060,208	2.0%	109
Other	5,638,197	683,083		6,321,280					6,321,280	1.3%	68
Public Works											
Transportation	14,452,719	7,397,814		21,850,533					21,850,533	4.4%	236
Sewer/Solid Waste/Water			20,217,875	20,217,875					20,217,875	4.0%	218
Other				0					0	0.0%	0
Health	226,721	132,707		359,428			11,430,646		11,790,074	2.4%	127
Social Services	4,233,884			4,233,884					4,233,884	0.8%	46
Primary/Secondary Education				0	261,364,509				261,364,509	52.2%	2,821
Community Colleges				0		18,791,435			18,791,435	3.8%	203
Parks, Recreation, & Culture	11,916,347	3,579,693		15,496,040					15,496,040	3.1%	167
Libraries				0				5,178,259	5,178,259	1.0%	56
Natural Resources	1,370,740	463,244		1,833,984					1,833,984	0.4%	20
Community Dev. & Pub. Housing	3,093,504	212,972		3,306,476					3,306,476	0.7%	36
Economic Dev. & Opportunity	886,732		471	887,203					887,203	0.2%	10
Debt Service											
Principal	13,690,969			13,690,969					13,690,969	2.7%	148
Interest	5,259,059		713,883	5,972,942					5,972,942	1.2%	64
Intergovernmental				0					0	0.0%	0
Miscellaneous	37,855,092			37,855,092					37,855,092	7.6%	409
Transfers to Boards	144,932,394	11,999,779		156,932,173							
Total Expenditures	305,138,349	34,642,471	20,932,229	360,713,049	261,364,509	18,791,435	11,430,646	5,178,259	500,545,725	100.0%	5,402
Excess of Revenues Over/ (Under) Expenditures											
	25,235,608	(33,554,923)	2,290,728	(6,028,587)	5,445,712	(654,300)	0	(669)	(1,237,844)		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Caroline County

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total	% of Total	Per Capita
Revenues by Source											
Taxes - Local - Property	26,620,542			26,620,542					26,620,542	13.5%	794
Taxes - Local - Income	16,748,703			16,748,703					16,748,703	8.5%	500
Taxes - Local - Other	2,358,837	806,117		3,164,954					3,164,954	1.6%	94
Licenses and Permits	142,992			142,992					142,992	0.1%	4
Intergovernmental											
Federal Grants	1,178,688	230,998		1,409,686	7,855,770	962,594	4,047,716		14,275,766	7.2%	426
State Grants	5,767,109	613,552	510,168	6,890,829	72,980,824	2,351,510	3,078,313	476,923	85,778,399	43.5%	2,560
Other Grants	610,792			610,792				104,891	715,683	0.4%	21
Service Charges	868,615	167,835	2,554,609	3,591,059		1,309,432		9,134	4,909,625	2.5%	147
Fines and Forfeitures	20,236			20,236					20,236	0.0%	1
Miscellaneous	825,400	328,838		1,154,238	3,886,337	414,961		56,383	5,511,919	2.8%	164
Debt Proceeds		38,570,409		38,570,409	628,517				39,198,926	19.9%	1,170
County Contributions					19,450,153	1,755,338	510,888	1,227,728			
Total Revenues	55,141,914	40,717,749	3,064,777	98,924,440	104,801,601	6,793,835	7,636,917	1,875,059	197,087,745	100.0%	5,882
Expenditures by Function											
General Government	4,603,800	543,621		5,147,421					5,147,421	2.9%	154
Public Safety											
Police	2,477,524	3,767,708		6,245,232					6,245,232	3.5%	186
Fire	5,545,967			5,545,967					5,545,967	3.1%	166
Corrections	3,074,607	503,264		3,577,871					3,577,871	2.0%	107
Other	1,582,187		275,062	1,857,249					1,857,249	1.0%	55
Public Works											
Transportation	2,603,498	1,357,567	499,781	4,460,846					4,460,846	2.5%	133
Sewer/Solid Waste/Water	234,046			234,046					234,046	0.1%	7
Other				0					0	0.0%	0
Health	34,281			34,281			7,636,917		7,671,198	4.3%	229
Social Services	272,676			272,676					272,676	0.2%	8
Primary/Secondary Education				0	105,103,802				105,103,802	59.2%	3,137
Community Colleges				0		7,532,771			7,532,771	4.2%	225
Parks, Recreation, & Culture	872,625	479,934	604,019	1,956,578					1,956,578	1.1%	58
Libraries				0				1,913,177	1,913,177	1.1%	57
Natural Resources	191,387			191,387					191,387	0.1%	6
Community Dev. & Pub. Housing	521,013		59,887	580,900					580,900	0.3%	17
Economic Dev. & Opportunity	317,960			317,960					317,960	0.2%	9
Debt Service											
Principal	18,132,948			18,132,948					18,132,948	10.2%	541
Interest	938,465			938,465					938,465	0.5%	28
Intergovernmental	15,590			15,590					15,590	0.0%	0
Miscellaneous	5,589,700		114,899	5,704,599					5,704,599	3.2%	170
Transfers to Boards	18,563,595	4,380,512		22,944,107							
Total Expenditures	65,571,869	11,032,606	1,553,648	78,158,123	105,103,802	7,532,771	7,636,917	1,913,177	177,400,683	100.0%	5,294
Excess of Revenues Over/ (Under) Expenditures											
	(10,429,955)	29,685,143	1,511,129	20,766,317	(302,201)	(738,936)	0	(38,118)	19,687,061		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Carroll County

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total	% of Total	Per Capita
Revenues by Source											
Taxes - Local - Property	213,532,690	2,680,680		216,213,370					216,213,370	28.7%	1,281
Taxes - Local - Income	156,556,339	16,442,378		172,998,717					172,998,717	22.9%	1,025
Taxes - Local - Other	20,111,612	268,174	6,680,471	27,060,257					27,060,257	3.6%	160
Licenses and Permits	3,171,170			3,171,170					3,171,170	0.4%	19
Intergovernmental											
Federal Grants	12,385,507	890,542		13,276,049	15,103,573	3,370,503	5,384,078	407,723	37,541,926	5.0%	222
State Grants	5,974,513	8,469,097		14,443,610	165,801,278	10,846,078	6,688,987	1,957,758	199,737,711	26.5%	1,183
Other Grants	22,925	871,145		894,070					894,070	0.1%	5
Service Charges	3,527,566		20,721,990	24,249,556		9,142,727		335,332	33,727,615	4.5%	200
Fines and Forfeitures	65,604			65,604					65,604	0.0%	0
Miscellaneous	10,798,551	4,090,242	1,873,179	16,761,972	9,823,665	1,637,628		447,776	28,671,041	3.8%	170
Debt Proceeds	1,314,874	33,143,565		34,458,439					34,458,439	4.6%	204
County Contributions					204,476,413	12,312,407	3,601,730	15,721,916			
Total Revenues	427,461,351	66,855,823	29,275,640	523,592,814	395,204,929	37,309,343	15,674,795	18,870,505	754,539,920	100.0%	4,471
Expenditures by Function											
General Government	46,991,966	4,586,833		51,578,799					51,578,799	7.2%	306
Public Safety											
Police	21,419,418	545,920		21,965,338					21,965,338	3.1%	130
Fire	14,712,880	428,657		15,141,537					15,141,537	2.1%	90
Corrections	11,806,149			11,806,149					11,806,149	1.7%	70
Other	9,442,470			9,442,470					9,442,470	1.3%	56
Public Works											
Transportation	18,369,622	11,639,672	984,310	30,993,604					30,993,604	4.3%	184
Sewer/Solid Waste/Water	197,600		22,335,558	22,533,158					22,533,158	3.2%	134
Other				0					0	0.0%	0
Health	1,414,907			1,414,907			15,674,795		17,089,702	2.4%	101
Social Services	6,926,967			6,926,967					6,926,967	1.0%	41
Primary/Secondary Education	826,760			826,760	388,968,788				389,795,548	54.6%	2,310
Community Colleges				0		36,994,650			36,994,650	5.2%	219
Parks, Recreation, & Culture	4,299,097	3,400,955	178,741	7,878,793					7,878,793	1.1%	47
Libraries				0				18,307,952	18,307,952	2.6%	108
Natural Resources	1,347,810	14,085,026		15,432,836					15,432,836	2.2%	91
Community Dev. & Pub. Housing	9,199,778			9,199,778					9,199,778	1.3%	55
Economic Dev. & Opportunity	4,206,502		2,385,240	6,591,742					6,591,742	0.9%	39
Debt Service											
Principal	25,810,225			25,810,225					25,810,225	3.6%	153
Interest	11,980,405		427,407	12,407,812					12,407,812	1.7%	74
Intergovernmental	2,795,011			2,795,011					2,795,011	0.4%	17
Miscellaneous	1,328,034			1,328,034					1,328,034	0.2%	8
Transfers to Boards	227,707,170	8,405,296		236,112,466							
Total Expenditures	420,782,771	43,092,359	26,311,256	490,186,386	388,968,788	36,994,650	15,674,795	18,307,952	714,020,105	100.0%	4,231
Excess of Revenues Over/ (Under) Expenditures											
	6,678,580	23,763,464	2,964,384	33,406,428	6,236,141	314,693	0	562,553	40,519,815		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Cecil County

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total	% of Total	Per Capita
Revenues by Source											
Taxes - Local - Property	120,903,336			120,903,336					120,903,336	24.3%	1,173
Taxes - Local - Income	67,934,905			67,934,905					67,934,905	13.7%	659
Taxes - Local - Other	9,822,198			9,822,198					9,822,198	2.0%	95
Licenses and Permits	2,111,951			2,111,951					2,111,951	0.4%	20
Intergovernmental											
Federal Grants	7,849,085	933,396		8,782,481	15,656,001	2,996,412	11,864,987		39,299,881	7.9%	381
State Grants	9,132,990	534,227	4,946,509	14,613,726	129,955,431	7,684,262	5,156,942	1,305,020	158,715,381	31.9%	1,540
Other Grants		2,123,138		2,123,138					2,123,138	0.4%	21
Service Charges	4,661,590		19,410,857	24,072,447		7,185,122		94,144	31,351,713	6.3%	304
Fines and Forfeitures	51,714			51,714					51,714	0.0%	1
Miscellaneous	2,928,088		2,750,421	5,678,509	2,693,599	3,238,842		581,576	12,192,526	2.5%	118
Debt Proceeds		51,631,171		51,631,171	696,460				52,327,631	10.5%	508
County Contributions					90,378,236	11,801,308	3,820,933	6,010,417			
Total Revenues	225,395,857	55,221,932	27,107,787	307,725,576	239,379,727	32,905,946	20,842,862	7,991,157	496,834,374	100.0%	4,819
Expenditures by Function											
General Government	15,404,787	1,694,440	296,883	17,396,110					17,396,110	3.9%	169
Public Safety											
Police	14,209,706			14,209,706					14,209,706	3.2%	138
Fire	11,402,117			11,402,117					11,402,117	2.6%	111
Corrections	11,534,469			11,534,469					11,534,469	2.6%	112
Other	7,698,011	1,260,561		8,958,572					8,958,572	2.0%	87
Public Works											
Transportation	16,450,374	2,823,752		19,274,126					19,274,126	4.3%	187
Sewer/Solid Waste/Water			15,866,624	15,866,624					15,866,624	3.6%	154
Other				0					0	0.0%	0
Health	66,520			66,520			20,842,862		20,909,382	4.7%	203
Social Services	8,449,334			8,449,334					8,449,334	1.9%	82
Primary/Secondary Education	17,088			17,088	242,213,395				242,230,483	54.3%	2,350
Community Colleges	61,200			61,200		34,470,012			34,531,212	7.7%	335
Parks, Recreation, & Culture	1,634,469	2,089,296		3,723,765					3,723,765	0.8%	36
Libraries				0				7,172,231	7,172,231	1.6%	70
Natural Resources	657,771			657,771					657,771	0.1%	6
Community Dev. & Pub. Housing	5,347,256			5,347,256					5,347,256	1.2%	52
Economic Dev. & Opportunity	1,765,445		1,218,657	2,984,102					2,984,102	0.7%	29
Debt Service											
Principal	12,878,341			12,878,341					12,878,341	2.9%	125
Interest	5,659,187		1,986,118	7,645,305					7,645,305	1.7%	74
Intergovernmental	710,314			710,314					710,314	0.2%	7
Miscellaneous	205,444			205,444					205,444	0.0%	2
Transfers to Boards	106,250,180	5,760,714		112,010,894							
Total Expenditures	220,402,013	13,628,763	19,368,282	253,399,058	242,213,395	34,470,012	20,842,862	7,172,231	446,086,664	100.0%	4,327
Excess of Revenues Over/ (Under) Expenditures	4,993,844	41,593,169	7,739,505	54,326,518	(2,833,668)	(1,564,066)	0	818,926	50,747,710		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Charles County

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total	% of Total	Per Capita
Revenues by Source											
Taxes - Local - Property	244,075,920			244,075,920					244,075,920	27.3%	1,491
Taxes - Local - Income	139,535,615			139,535,615					139,535,615	15.6%	852
Taxes - Local - Other	40,221,657		4,496,079	44,717,736					44,717,736	5.0%	273
Licenses and Permits	4,388,815			4,388,815					4,388,815	0.5%	27
Intergovernmental											
Federal Grants	16,383,297			16,383,297	20,368,605	4,034,251	8,413,578		49,199,731	5.5%	300
State Grants	7,043,287	1,580,511		8,623,798	226,302,234	11,140,377	6,265,823	1,717,467	254,049,699	28.4%	1,552
Other Grants	2,548,093	1,308,118	1,288,727	5,144,938					5,144,938	0.6%	31
Service Charges	7,866,041	1,008,633	65,823,576	74,698,250		13,788,334		59,161	88,545,745	9.9%	541
Fines and Forfeitures	3,413,409			3,413,409					3,413,409	0.4%	21
Miscellaneous	7,675,532		527,240	8,202,772	6,921,174	686,389		116,281	15,926,616	1.8%	97
Debt Proceeds	2,882,000	41,253,052		44,135,052					44,135,052	4.9%	270
County Contributions					212,322,552	10,864,442	2,957,366	5,208,205			
Total Revenues	476,033,666	45,150,314	72,135,622	593,319,602	465,914,565	40,513,792	17,636,767	7,101,114	893,133,275	100.0%	5,455
Expenditures by Function											
General Government	37,004,168	1,957,126	150,249	39,111,543					39,111,543	4.6%	239
Public Safety											
Police	70,884,326			70,884,326					70,884,326	8.4%	433
Fire	24,181,618			24,181,618					24,181,618	2.9%	148
Corrections	18,326,882			18,326,882					18,326,882	2.2%	112
Other	10,321,141	868,321	4,776,480	15,965,942					15,965,942	1.9%	98
Public Works											
Transportation	13,538,362	13,093,692	3,103,459	29,735,513					29,735,513	3.5%	182
Sewer/Solid Waste/Water			44,630,840	44,630,840					44,630,840	5.3%	273
Other				0					0	0.0%	0
Health	2,208,392			2,208,392			17,636,767		19,845,159	2.3%	121
Social Services	4,374,449			4,374,449					4,374,449	0.5%	27
Primary/Secondary Education				0	448,671,807				448,671,807	52.9%	2,740
Community Colleges				0		41,975,333			41,975,333	4.9%	256
Parks, Recreation, & Culture	7,991,349	709,271	2,952,016	11,652,636					11,652,636	1.4%	71
Libraries				0				6,684,083	6,684,083	0.8%	41
Natural Resources	753,989		6,333,662	7,087,651					7,087,651	0.8%	43
Community Dev. & Pub. Housing	10,582,243			10,582,243					10,582,243	1.2%	65
Economic Dev. & Opportunity	1,815,567			1,815,567					1,815,567	0.2%	11
Debt Service											
Principal	32,475,551			32,475,551					32,475,551	3.8%	198
Interest	11,581,680		3,535,075	15,116,755					15,116,755	1.8%	92
Intergovernmental	4,000			4,000					4,000	0.0%	0
Miscellaneous	5,159,847			5,159,847					5,159,847	0.6%	32
Transfers to Boards	210,940,595	20,411,970		231,352,565							
Total Expenditures	462,144,159	37,040,380	65,481,781	564,666,320	448,671,807	41,975,333	17,636,767	6,684,083	848,281,745	100.0%	5,181
Excess of Revenues Over/ (Under) Expenditures											
	13,889,507	8,109,934	6,653,841	28,653,282	17,242,758	(1,461,541)	0	417,031	44,851,530		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Dorchester County

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total	% of Total	Per Capita
Revenues by Source											
Taxes - Local - Property	30,594,905			30,594,905					30,594,905	21.4%	960
Taxes - Local - Income	14,936,176			14,936,176					14,936,176	10.5%	469
Taxes - Local - Other	4,108,890		96,910	4,205,800					4,205,800	2.9%	132
Licenses and Permits	209,953		140,725	350,678					350,678	0.2%	11
Intergovernmental											
Federal Grants	876,179		288,471	1,164,650	8,232,092	589,459	2,559,148	1,406	12,546,755	8.8%	394
State Grants	6,671,737	137,106	152,994	6,961,837	56,202,102	1,439,984	3,743,005	388,090	68,735,018	48.1%	2,157
Other Grants				0				87,380	87,380	0.1%	3
Service Charges	1,653,866		4,651,877	6,305,743		801,851			7,107,594	5.0%	223
Fines and Forfeitures	169,162			169,162					169,162	0.1%	5
Miscellaneous	625,387	4,573	144,991	774,951	2,049,081	254,108		33,824	3,111,964	2.2%	98
Debt Proceeds	358,432	683,100		1,041,532					1,041,532	0.7%	33
County Contributions					22,543,593	1,083,955	698,250	553,520			
Total Revenues	60,204,687	824,779	5,475,968	66,505,434	89,026,868	4,169,357	7,000,403	1,064,220	142,886,965	100.0%	4,484
Expenditures by Function											
General Government	6,369,997	557,133		6,927,130					6,927,130	4.9%	217
Public Safety											
Police	3,497,928	2,223		3,500,151					3,500,151	2.5%	110
Fire	4,012,803	1,480,607		5,493,410					5,493,410	3.9%	172
Corrections	3,874,022			3,874,022					3,874,022	2.7%	122
Other	1,889,134			1,889,134					1,889,134	1.3%	59
Public Works											
Transportation	3,074,425	432,695	1,272,418	4,779,538					4,779,538	3.4%	150
Sewer/Solid Waste/Water			3,900,278	3,900,278					3,900,278	2.7%	122
Other				0					0	0.0%	0
Health				0			7,000,403		7,000,403	4.9%	220
Social Services	1,070,938			1,070,938					1,070,938	0.8%	34
Primary/Secondary Education				0	86,090,981				86,090,981	60.5%	2,702
Community Colleges				0		4,612,811			4,612,811	3.2%	145
Parks, Recreation, & Culture	520,097	37,041		557,138					557,138	0.4%	17
Libraries				0				998,711	998,711	0.7%	31
Natural Resources	349,928			349,928					349,928	0.2%	11
Community Dev. & Pub. Housing				0					0	0.0%	0
Economic Dev. & Opportunity	1,074,733			1,074,733					1,074,733	0.8%	34
Debt Service											
Principal	2,091,883			2,091,883					2,091,883	1.5%	66
Interest	1,795,319		43,922	1,839,241					1,839,241	1.3%	58
Intergovernmental				0					0	0.0%	0
Miscellaneous	6,247,943			6,247,943					6,247,943	4.4%	196
Transfers to Boards	22,386,193	2,493,124		24,879,318							
Total Expenditures	58,255,343	5,002,823	5,216,618	68,474,785	86,090,981	4,612,811	7,000,403	998,711	142,298,373	100.0%	4,466
Excess of Revenues Over/ (Under) Expenditures	1,949,344	(4,178,044)	259,350	(1,969,351)	2,935,887	(443,454)	0	65,509	588,592		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Frederick County

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total	% of Total	Per Capita
Revenues by Source											
Taxes - Local - Property	335,455,653			335,455,653					335,455,653	24.2%	1,287
Taxes - Local - Income	246,930,060			246,930,060					246,930,060	17.8%	948
Taxes - Local - Other	35,657,722	12,647,693		48,305,415					48,305,415	3.5%	185
Licenses and Permits	6,564,046			6,564,046					6,564,046	0.5%	25
Intergovernmental											
Federal Grants	25,013,626	487,988		25,501,614	24,786,371	4,588,050	6,689,641	23,743	61,589,419	4.4%	236
State Grants	13,908,936	1,738,434		15,647,370	342,188,868	13,870,768	9,256,553	2,441,084	383,404,643	27.6%	1,471
Other Grants				0					0	0.0%	0
Service Charges	12,371,410	30,631,873	131,912,572	174,915,855		18,267,351		166,178	193,349,384	13.9%	742
Fines and Forfeitures	245,049			245,049					245,049	0.0%	1
Miscellaneous	19,857,600	2,179,030	7,521,450	29,558,080	11,676,387	5,517,259		1,094,395	47,846,121	3.4%	184
Debt Proceeds		54,675,199		54,675,199	9,813,217				64,488,416	4.6%	247
County Contributions					335,285,407	25,003,802	6,071,816	11,778,495			
Total Revenues	696,004,102	102,360,217	139,434,022	937,798,341	723,750,250	67,247,230	22,018,010	15,503,895	1,388,178,206	100.0%	5,327
Expenditures by Function											
General Government	50,778,007	9,668,204		60,446,211					60,446,211	4.5%	232
Public Safety											
Police	29,648,414			29,648,414					29,648,414	2.2%	114
Fire	69,292,693	2,770,963		72,063,656					72,063,656	5.4%	277
Corrections	20,836,874	21,019		20,857,893					20,857,893	1.6%	80
Other	16,595,570	399,732		16,995,302					16,995,302	1.3%	65
Public Works											
Transportation	22,593,296	30,978,245		53,571,541					53,571,541	4.0%	206
Sewer/Solid Waste/Water	47,596		71,838,918	71,886,514					71,886,514	5.4%	276
Other	14,411			14,411					14,411	0.0%	0
Health	1,363,276	396,482		1,759,758			22,018,010		23,777,768	1.8%	91
Social Services	8,561,947		27,877,041	36,438,988					36,438,988	2.7%	140
Primary/Secondary Education				0	711,451,611				711,451,611	53.3%	2,730
Community Colleges				0		63,173,334			63,173,334	4.7%	242
Parks, Recreation, & Culture	8,228,304	18,017,321		26,245,625					26,245,625	2.0%	101
Libraries				0				15,508,947	15,508,947	1.2%	60
Natural Resources	11,202,300	7,455,321		18,657,621					18,657,621	1.4%	72
Community Dev. & Pub. Housing	8,413,161		179,027	8,592,188					8,592,188	0.6%	33
Economic Dev. & Opportunity	15,775,455			15,775,455					15,775,455	1.2%	61
Debt Service											
Principal	52,770,790			52,770,790					52,770,790	4.0%	202
Interest	22,181,737		5,386,792	27,568,529					27,568,529	2.1%	106
Intergovernmental	5,004,332			5,004,332					5,004,332	0.4%	19
Miscellaneous	3,376,681			3,376,681					3,376,681	0.3%	13
Transfers to Boards	331,256,633	46,882,887		378,139,520							
Total Expenditures	677,941,477	116,590,174	105,281,778	899,813,429	711,451,611	63,173,334	22,018,010	15,508,947	1,333,825,811	100.0%	5,118
Excess of Revenues Over/ (Under) Expenditures											
	18,062,625	(14,229,957)	34,152,244	37,984,912	12,298,639	4,073,896	0	(5,052)	54,352,395		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Garrett County

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total	% of Total	Per Capita
Revenues by Source											
Taxes - Local - Property	52,899,760		2,838,810	55,738,570					55,738,570	34.2%	1,919
Taxes - Local - Income	14,445,696			14,445,696					14,445,696	8.9%	497
Taxes - Local - Other	9,115,450			9,115,450					9,115,450	5.6%	314
Licenses and Permits	241,493			241,493					241,493	0.1%	8
Intergovernmental											
Federal Grants	2,292,343	1,586,633	2,174,857	6,053,833	4,881,427	1,802,294	5,599,681		18,337,235	11.2%	631
State Grants	6,982,065	250,000	7,689	7,239,754	27,432,963	5,481,766	3,771,716	307,670	44,233,869	27.1%	1,523
Other Grants	2,142,124			2,142,124				49,837	2,191,961	1.3%	75
Service Charges	814,366		8,176,958	8,991,324		2,884,373		20,237	11,895,934	7.3%	410
Fines and Forfeitures	11,664			11,664					11,664	0.0%	0
Miscellaneous	3,217,735		980,160	4,197,895	2,112,777	506,941		41,800	6,859,413	4.2%	236
Debt Proceeds				0					0	0.0%	0
County Contributions					28,708,713	5,610,216	2,094,762	1,098,261			
Total Revenues	92,162,696	1,836,633	14,178,474	108,177,803	63,135,880	16,285,590	11,466,159	1,517,805	163,071,285	100.0%	5,614
Expenditures by Function											
General Government	8,326,625	1,015,893		9,342,518					9,342,518	5.9%	322
Public Safety											
Police	4,399,862			4,399,862					4,399,862	2.8%	151
Fire	2,645,016			2,645,016					2,645,016	1.7%	91
Corrections	2,567,063			2,567,063					2,567,063	1.6%	88
Other	6,037,517			6,037,517					6,037,517	3.8%	208
Public Works											
Transportation	15,496,243	39,493	1,399,730	16,935,466					16,935,466	10.7%	583
Sewer/Solid Waste/Water			10,037,317	10,037,317					10,037,317	6.3%	346
Other				0					0	0.0%	0
Health				0			11,466,159		11,466,159	7.3%	395
Social Services	426,482			426,482					426,482	0.3%	15
Primary/Secondary Education				0	64,358,609				64,358,609	40.7%	2,216
Community Colleges				0		16,193,086			16,193,086	10.2%	557
Parks, Recreation, & Culture	78,000		740,860	818,860					818,860	0.5%	28
Libraries				0				1,541,962	1,541,962	1.0%	53
Natural Resources	226,367			226,367					226,367	0.1%	8
Community Dev. & Pub. Housing				0					0	0.0%	0
Economic Dev. & Opportunity	4,437,916	2,561,637		6,999,553					6,999,553	4.4%	241
Debt Service											
Principal	1,166,778			1,166,778					1,166,778	0.7%	40
Interest	495,928		973,464	1,469,392					1,469,392	0.9%	51
Intergovernmental	309,205			309,205					309,205	0.2%	11
Miscellaneous	1,147,789			1,147,789					1,147,789	0.7%	40
Transfers to Boards	36,442,300	1,069,652		37,511,952							
Total Expenditures	84,203,091	4,686,675	13,151,371	102,041,137	64,358,609	16,193,086	11,466,159	1,541,962	158,089,001	100.0%	5,442
Excess of Revenues Over/ (Under) Expenditures											
	7,959,605	(2,850,042)	1,027,103	6,136,666	(1,222,729)	92,504	0	(24,157)	4,982,284		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Harford County

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total	% of Total	Per Capita
Revenues by Source											
Taxes - Local - Property	321,485,134			321,485,134					321,485,134	26.7%	1,258
Taxes - Local - Income	245,726,334			245,726,334					245,726,334	20.4%	961
Taxes - Local - Other	18,209,779	25,615,112		43,824,891					43,824,891	3.6%	171
Licenses and Permits	4,586,479			4,586,479					4,586,479	0.4%	18
Intergovernmental											
Federal Grants	31,454,000	2,490,724	340,836	34,285,560	29,951,309	7,586,345	7,806,241	193,349	79,822,804	6.6%	312
State Grants	7,051,953	4,541,964	2,546,489	14,140,406	261,144,164	19,876,220	8,999,713	2,977,606	307,138,109	25.5%	1,202
Other Grants			869,877	869,877	241,485			29,327	1,140,689	0.1%	4
Service Charges	20,657,691	55,867	46,696,802	67,410,360		17,780,013		212,727	85,403,100	7.1%	334
Fines and Forfeitures	424,734			424,734					424,734	0.0%	2
Miscellaneous	8,361,921	1,350,157	43,462,228	53,174,306	13,243,612	2,248,455		749,825	69,416,198	5.8%	272
Debt Proceeds	7,629,437	37,000,000		44,629,437					44,629,437	3.7%	175
County Contributions					305,047,249	17,980,427	3,797,004	17,804,908			
Total Revenues	665,587,462	71,053,824	93,916,232	830,557,518	609,627,819	65,471,460	20,602,958	21,967,742	1,203,597,909	100.0%	4,709
Expenditures by Function											
General Government	45,242,229	8,744,584		53,986,813					53,986,813	4.6%	211
Public Safety											
Police	60,061,276	14,979		60,076,255					60,076,255	5.2%	235
Fire	13,379,357	1,879,381		15,258,738					15,258,738	1.3%	60
Corrections	26,091,753			26,091,753					26,091,753	2.2%	102
Other	19,863,718	2,868,519		22,732,237					22,732,237	2.0%	89
Public Works											
Transportation	37,780,023	27,194,610		64,974,633					64,974,633	5.6%	254
Sewer/Solid Waste/Water	17,087,853	1,267,368	51,816,811	70,172,032					70,172,032	6.0%	275
Other				0					0	0.0%	0
Health				0			20,602,958		20,602,958	1.8%	81
Social Services	10,283,772		3,179,719	13,463,491					13,463,491	1.2%	53
Primary/Secondary Education				0	602,415,169				602,415,169	51.8%	2,357
Community Colleges				0		63,824,497			63,824,497	5.5%	250
Parks, Recreation, & Culture	9,865,353	7,683,313		17,548,666					17,548,666	1.5%	69
Libraries				0				20,725,707	20,725,707	1.8%	81
Natural Resources	7,655,826			7,655,826					7,655,826	0.7%	30
Community Dev. & Pub. Housing	13,647,491			13,647,491					13,647,491	1.2%	53
Economic Dev. & Opportunity	8,480,140			8,480,140					8,480,140	0.7%	33
Debt Service											
Principal	40,197,715			40,197,715					40,197,715	3.5%	157
Interest	21,785,778		2,816,296	24,602,074					24,602,074	2.1%	96
Intergovernmental	6,131,035			6,131,035					6,131,035	0.5%	24
Miscellaneous	10,401,932			10,401,932					10,401,932	0.9%	41
Transfers to Boards	295,793,622	48,835,966		344,629,588							
Total Expenditures	643,748,873	98,488,720	57,812,826	800,050,419	602,415,169	63,824,497	20,602,958	20,725,707	1,162,989,162	100.0%	4,550
Excess of Revenues Over/ (Under) Expenditures											
	21,838,589	(27,434,896)	36,103,406	30,507,099	7,212,650	1,646,963	0	1,242,035	40,608,747		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Howard County

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total	% of Total	Per Capita
Revenues by Source											
Taxes - Local - Property	703,716,887			703,716,887					703,716,887	31.0%	2,159
Taxes - Local - Income	521,861,123			521,861,123					521,861,123	23.0%	1,601
Taxes - Local - Other	49,180,368	30,815,887	46,804,498	126,800,753					126,800,753	5.6%	389
Licenses and Permits	10,668,091			10,668,091					10,668,091	0.5%	33
Intergovernmental											
Federal Grants	10,423,961	(290,076)	15,473,543	25,607,428	34,361,623	14,704,126	13,903,934		88,577,111	3.9%	272
State Grants	19,603,308	10,614,028		30,217,336	357,249,098	29,112,342	8,043,641	3,221,833	427,844,250	18.8%	1,313
Other Grants	422,723		278,360	701,083		469,817			1,170,900	0.1%	4
Service Charges	59,890,352	715,424	83,038,980	143,644,756		30,941,148		582,228	175,168,132	7.7%	537
Fines and Forfeitures	3,988,793			3,988,793					3,988,793	0.2%	12
Miscellaneous	25,532,345	7,333,054	21,045,520	53,910,919	19,833,138	3,600,364		583,217	77,927,638	3.4%	239
Debt Proceeds	406,964	129,241,649		129,648,613	5,313,947				134,962,560	5.9%	414
County Contributions					637,226,050	39,977,971	11,061,481	21,451,000			
Total Revenues	1,405,694,915	178,429,966	166,640,901	1,750,765,782	1,053,983,856	118,805,768	33,009,056	25,838,278	2,272,686,238	100.0%	6,972
Expenditures by Function											
General Government	84,368,810	75,810,036		160,178,846					160,178,846	7.2%	491
Public Safety											
Police	114,315,573			114,315,573					114,315,573	5.2%	351
Fire	114,904,233	1,137,038		116,041,271					116,041,271	5.2%	356
Corrections	20,116,571			20,116,571					20,116,571	0.9%	62
Other	11,898,111			11,898,111					11,898,111	0.5%	37
Public Works											
Transportation	53,896,796	46,225,198	5,579,785	105,701,779					105,701,779	4.8%	324
Sewer/Solid Waste/Water	28,728,910	1,443,413	99,433,997	129,606,320					129,606,320	5.9%	398
Other				0					0	0.0%	0
Health											
Health				0			33,009,056		33,009,056	1.5%	101
Social Services											
Primary/Secondary Education	40,110,782			40,110,782	1,057,980,551				1,057,980,551	47.8%	3,246
Community Colleges				0		119,289,675			119,289,675	5.4%	366
Parks, Recreation, & Culture	43,440,592	11,171,372	2,316,302	56,928,266					56,928,266	2.6%	175
Libraries				0				24,873,203	24,873,203	1.1%	76
Natural Resources	2,223,280			2,223,280					2,223,280	0.1%	7
Community Dev. & Pub. Housing	5,881,621		51,140,101	57,021,722					57,021,722	2.6%	175
Economic Dev. & Opportunity	2,830,482			2,830,482					2,830,482	0.1%	9
Debt Service											
Principal	88,334,697			88,334,697					88,334,697	4.0%	271
Interest	56,687,393		13,219,876	69,907,269					69,907,269	3.2%	214
Intergovernmental											
Miscellaneous	630,134		69,463	699,597					699,597	0.0%	2
Transfers to Boards	677,068,334	32,648,168		709,716,502							
Total Expenditures	1,345,436,319	168,435,225	171,759,524	1,685,631,068	1,057,980,551	119,289,675	33,009,056	24,873,203	2,211,067,051	100.0%	6,783
Excess of Revenues Over/ (Under) Expenditures											
	60,258,596	9,994,741	(5,118,623)	65,134,714	(3,996,695)	(483,907)	0	965,075	61,619,187		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Kent County

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total	% of Total	Per Capita
Revenues by Source											
Taxes - Local - Property	31,769,648			31,769,648					31,769,648	35.7%	1,635
Taxes - Local - Income	15,683,736			15,683,736					15,683,736	17.6%	807
Taxes - Local - Other	2,011,884			2,011,884					2,011,884	2.3%	104
Licenses and Permits	317,696		46,093	363,789					363,789	0.4%	19
Intergovernmental											
Federal Grants	827,211		425,249	1,252,460	3,540,946	271,973	1,582,955		6,648,334	7.5%	342
State Grants	2,452,079	368,914		2,820,993	13,648,993	664,400	3,250,703	269,405	20,654,494	23.2%	1,063
Other Grants	78,745			78,745				2,500	81,245	0.1%	4
Service Charges	598,254		2,377,224	2,975,478		369,969		8,458	3,353,905	3.8%	173
Fines and Forfeitures	32,677			32,677					32,677	0.0%	2
Miscellaneous	468,050	308,635	24,645	801,330	421,783	117,244		40,869	1,381,226	1.6%	71
Debt Proceeds	5,236,037	1,700,000		6,936,037					6,936,037	7.8%	357
County Contributions					20,183,999	500,129	471,165	685,526			
Total Revenues	59,476,017	2,377,549	2,873,211	64,726,777	37,795,721	1,923,714	5,304,823	1,006,758	88,916,974	100.0%	4,577
Expenditures by Function											
General Government	7,175,447	313,026		7,488,473					7,488,473	8.7%	385
Public Safety											
Police	3,443,679			3,443,679					3,443,679	4.0%	177
Fire	1,441,847			1,441,847					1,441,847	1.7%	74
Corrections	3,305,332			3,305,332					3,305,332	3.8%	170
Other	3,581,669			3,581,669					3,581,669	4.2%	184
Public Works											
Transportation	3,653,921	629,971	6,077	4,289,969					4,289,969	5.0%	221
Sewer/Solid Waste/Water	1,323,230	54,497	3,748,252	5,125,979					5,125,979	5.9%	264
Other				0					0	0.0%	0
Health	47,040			47,040			5,304,823		5,351,863	6.2%	276
Social Services	1,496,404			1,496,404					1,496,404	1.7%	77
Primary/Secondary Education	2,500			2,500	36,724,099				36,726,599	42.6%	1,891
Community Colleges				0		2,128,322			2,128,322	2.5%	110
Parks, Recreation, & Culture	1,495,002	652,163	16,011	2,163,176					2,163,176	2.5%	111
Libraries				0				991,842	991,842	1.1%	51
Natural Resources	365,026			365,026					365,026	0.4%	19
Community Dev. & Pub. Housing				0					0	0.0%	0
Economic Dev. & Opportunity	1,232,319			1,232,319					1,232,319	1.4%	63
Debt Service											
Principal	5,834,729			5,834,729					5,834,729	6.8%	300
Interest	835,070		283,922	1,118,992					1,118,992	1.3%	58
Intergovernmental	159,023			159,023					159,023	0.2%	8
Miscellaneous	8,495			8,495					8,495	0.0%	0
Transfers to Boards	19,870,180	1,970,639		21,840,819							
Total Expenditures	55,270,913	3,620,296	4,054,262	62,945,471	36,724,099	2,128,322	5,304,823	991,842	86,253,738	100.0%	4,440
Excess of Revenues Over/ (Under) Expenditures	4,205,104	(1,242,747)	(1,181,051)	1,781,306	1,071,622	(204,608)	0	14,916	2,663,236		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Montgomery County

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Md.-National Capital Park & Planning Comm.	Wash. Sub. Sanitary Commission	Wash. Sub. Transit Commission	Total	% of Total	Per Capita
Revenues by Source														
Taxes - Local - Property	1,682,414,172	86,028,446	(4,616)	1,768,438,002					129,142,640			1,897,580,642	25.4%	1,805
Taxes - Local - Income	1,700,584,075			1,700,584,075								1,700,584,075	22.8%	1,618
Taxes - Local - Other	473,886,244	667,779		474,554,023						4,912,500		479,466,523	6.4%	456
Licenses and Permits	36,502,395		42,364,903	78,867,298								78,867,298	1.1%	75
Intergovernmental														
Federal Grants	101,951,234	30,727,983	135,560,841	268,240,058	151,672,743	36,710,635	30,435,540	381,180	276,955			487,717,111	6.5%	464
State Grants	105,417,676	14,963,992	537,071	120,918,739	989,751,947	88,346,595	15,284,910	5,294,733	2,181,953	794,500		1,222,573,377	16.4%	1,163
Other Grants	3,932,216	55,340	5,864,218	9,851,774								9,851,774	0.1%	9
Service Charges	70,599,902	35,754,382	365,821,423	472,175,707		62,693,524		494,346	12,553,494	387,174,000		935,091,071	12.5%	890
Fines and Forfeitures	30,937,874		5,549,271	36,487,145					46,605			36,533,750	0.5%	35
Miscellaneous	34,280,284	39,950,478	25,803,518	100,034,280	38,419,293	4,458,592		258,000	13,724,094	15,993,500		172,887,759	2.3%	164
Debt Proceeds		383,729,459		383,729,459	45,018,976				10,000,000			438,748,435	5.9%	417
County Contributions					2,006,838,461	172,026,112	38,329,677	55,014,954	17,823,742		118,247			
Total Revenues	4,240,506,071	591,877,859	581,496,629	5,413,880,559	3,231,701,420	364,235,458	84,050,127	61,443,213	185,749,483	408,874,500	118,247	7,459,901,814	100.0%	7,097
Expenditures by Function														
General Government	375,236,658	142,348,245	52,536,118	570,121,021					30,637,733			600,758,754	7.8%	572
Public Safety														
Police	252,180,009	616,321		252,796,330					15,087,509			267,883,839	3.5%	255
Fire	248,599,533	32,994,952		281,594,485								281,594,485	3.7%	268
Corrections	73,772,349	768,214		74,540,563								74,540,563	1.0%	71
Other	58,439,828	675,698		59,115,526								59,115,526	0.8%	56
Public Works														
Transportation	216,279,168	186,849,124	29,657,214	432,785,506							86,087	432,871,593	5.6%	412
Sewer/Solid Waste/Water			152,399,983	152,399,983						347,715,500		500,115,483	6.5%	476
Other				0								0	0.0%	0
Health	59,986,583	7,728,932		67,715,515			84,050,127					151,765,642	2.0%	144
Social Services														
Primary/Secondary Education	196,395,721			196,395,721								196,395,721	2.6%	187
Community Colleges				0	3,225,834,191							3,225,834,191	42.0%	3,069
Parks, Recreation, & Culture				0		344,273,650						344,273,650	4.5%	328
Libraries	38,520,825	26,105,893	17,107,906	81,734,624					125,049,035			206,783,659	2.7%	197
Natural Resources				0				61,443,213				61,443,213	0.8%	58
Community Dev. & Pub. Housing	497,541	12,588,989		13,086,530								13,086,530	0.2%	12
Economic Dev. & Opportunity	46,461,085	14,733,152	267,820,211	329,014,448								329,014,448	4.3%	313
Debt Service	6,487,717			6,487,717								6,487,717	0.1%	6
Principal				405,757,278					4,265,000			410,022,278	5.3%	390
Interest	405,757,278		51,514,613	206,987,536					2,018,360	30,638,500		239,644,396	3.1%	228
Intergovernmental	12,000,910			12,000,910								12,000,910	0.2%	11
Miscellaneous	244,321,165			244,321,165					1,944,371	18,650,500		264,916,036	3.5%	252
Transfers to Boards	1,935,673,595	354,359,351		2,290,032,946										
Total Expenditures	4,326,082,888	779,768,871	571,036,045	5,676,887,804	3,225,834,191	344,273,650	84,050,127	61,443,213	179,002,008	397,004,500	86,087	7,678,548,634	100.0%	7,305
Excess of Revenues Over/														
(Under) Expenditures	(85,576,817)	(187,891,012)	10,460,584	(263,007,245)	5,867,229	19,961,808	0	0	6,747,475	11,870,000	32,160	(218,646,820)		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Prince George's County

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Md.-National Capital Park & Planning Comm.	Wash. Sub. Sanitary Commission	Wash. Sub. Transit Commission	Total	% of Total	Per Capita
Revenues by Source														
Taxes - Local - Property	935,968,824		50,000,256	985,969,080					295,548,510		27,200,316	1,308,717,906	24.8%	1,436
Taxes - Local - Income	644,873,993			644,873,993								644,873,993	12.2%	707
Taxes - Local - Other	294,465,606			294,465,606						4,912,500		299,378,106	5.7%	328
Licenses and Permits	45,522,966		6,127,417	51,650,383								51,650,383	1.0%	57
Intergovernmental														
Federal Grants	55,654,333	4,894,047	93,186,630	153,735,010	139,938,434	27,030,716	20,312,262		838,274		156,506	342,011,202	6.5%	375
State Grants	114,168,082			114,168,082	1,349,557,962	44,680,965	17,497,551	9,704,500	13,366,819	794,500	14,198,995	1,563,969,374	29.6%	1,716
Other Grants	5,454,467	85,126		5,539,593				540,178				6,079,771	0.1%	7
Service Charges	63,839,123	13,095,265	126,333,207	203,267,595		26,146,461		508,897	15,497,052	387,174,000	791,159	633,385,164	12.0%	695
Fines and Forfeitures	10,015,702			10,015,702					74,941			10,090,643	0.2%	11
Miscellaneous	24,978,699	56,411,639	24,020,108	105,410,446	32,463,539	5,138,556		199,216	13,715,348	15,993,500	240,623	173,161,228	3.3%	190
Debt Proceeds	17,716,828	197,710,000		215,426,828	37,301,500							252,728,328	4.8%	277
County Contributions					850,780,705	51,299,033	26,366,900	27,370,032	1,310,802		100,164			
Total Revenues	2,212,658,623	272,196,077	299,667,618	2,784,522,318	2,410,042,140	154,295,731	64,176,713	38,322,823	340,351,746	408,874,500	42,687,763	5,286,046,098	100.0%	5,799
Expenditures by Function														
General Government	225,446,235	12,057,259		237,503,494					38,868,936			276,372,430	5.3%	303
Public Safety														
Police	347,620,976	24,017,661		371,638,637					21,197,597			392,836,234	7.6%	431
Fire	219,037,944	3,367,727		222,405,671								222,405,671	4.3%	244
Corrections	95,266,082	2,933,604		98,199,686								98,199,686	1.9%	108
Other	54,102,174	27,059,373		81,161,547								81,161,547	1.6%	89
Public Works														
Transportation	17,745,452	83,206,693		100,952,145							29,874,910	130,827,055	2.5%	144
Sewer/Solid Waste/Water			170,534,650	170,534,650						347,715,500		518,250,150	10.0%	569
Other				0								0	0.0%	0
Health		11,721,218		11,721,218			64,176,713					75,897,931	1.5%	83
Social Services	35,392,782			35,392,782								35,392,782	0.7%	39
Primary/Secondary Education				0	2,352,102,416							2,352,102,416	45.4%	2,580
Community Colleges				0		144,755,803						144,755,803	2.8%	159
Parks, Recreation, & Culture				0					227,864,558			227,864,558	4.4%	250
Libraries				0				38,218,408				38,218,408	0.7%	42
Natural Resources				0								0	0.0%	0
Community Dev. & Pub. Housing	12,533,188		95,453,896	107,987,084								107,987,084	2.1%	118
Economic Dev. & Opportunity	24,058,238		2,773,257	26,831,495								26,831,495	0.5%	29
Debt Service														
Principal	147,857,134			147,857,134					7,730,000			155,587,134	3.0%	171
Interest	88,271,955		15,091,422	103,363,377					4,390,269	30,638,500	1,049,023	139,441,169	2.7%	153
Intergovernmental	86,856			86,856								86,856	0.0%	0
Miscellaneous	100,486,815	13,414,628	20,033,272	133,934,715					146	18,650,500		152,585,361	2.9%	167
Transfers to Boards	881,900,939	73,915,731		955,816,670										
Total Expenditures	2,249,806,770	251,693,894	303,886,497	2,805,387,161	2,352,102,416	144,755,803	64,176,713	38,218,408	300,051,506	397,004,500	30,923,933	5,176,803,770	100.0%	5,679
Excess of Revenues Over/ (Under) Expenditures														
	(37,148,147)	20,502,183	(4,218,879)	(20,864,843)	57,939,724	9,539,928	0	104,415	40,300,240	11,870,000	11,763,830	109,242,328		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Queen Anne's County

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total	% of Total	Per Capita
Revenues by Source											
Taxes - Local - Property	71,682,389			71,682,389					71,682,389	27.8%	1,417
Taxes - Local - Income	61,547,651			61,547,651					61,547,651	23.9%	1,217
Taxes - Local - Other	9,421,284			9,421,284					9,421,284	3.7%	186
Licenses and Permits	1,029,639	53,678		1,083,317					1,083,317	0.4%	21
Intergovernmental											
Federal Grants	1,924,811	1,721,159	69,545	3,715,515	5,935,969	1,100,687	3,055,991		13,808,162	5.4%	273
State Grants	4,884,410	1,118,858	2,577,504	8,580,772	44,936,594	2,688,856	2,592,839	594,484	59,393,545	23.0%	1,174
Other Grants	192,901	379,750	1,974,341	2,546,992	431,865				2,978,857	1.2%	59
Service Charges	3,136,664	2,183,801	14,835,575	20,156,040		1,497,282		8,768	21,662,090	8.4%	428
Fines and Forfeitures	132,425	590	21,407	154,422					154,422	0.1%	3
Miscellaneous	1,992,401	511,677	1,489,465	3,993,543	1,464,092	474,492		68,823	6,000,950	2.3%	119
Debt Proceeds		10,293,574		10,293,574					10,293,574	4.0%	203
County Contributions					64,843,372	2,018,481	2,147,035	1,889,225			
Total Revenues	155,944,575	16,263,087	20,967,837	193,175,499	117,611,892	7,779,799	7,795,865	2,561,300	258,026,241	100.0%	5,101
Expenditures by Function											
General Government	12,007,393	1,674,481		13,681,874					13,681,874	5.7%	270
Public Safety											
Police	8,156,617	316,175		8,472,792					8,472,792	3.6%	167
Fire	3,846,877	910,527		4,757,404					4,757,404	2.0%	94
Corrections	4,681,690	231,649		4,913,339					4,913,339	2.1%	97
Other	10,119,869	541,226		10,661,095					10,661,095	4.5%	211
Public Works											
Transportation	6,169,084	3,168,915	877,151	10,215,150					10,215,150	4.3%	202
Sewer/Solid Waste/Water	1,530,076	160,138	11,246,406	12,936,620					12,936,620	5.4%	256
Other				0					0	0.0%	0
Health				0			7,795,865		7,795,865	3.3%	154
Social Services	4,440,779	433,217		4,873,996					4,873,996	2.0%	96
Primary/Secondary Education				0	115,887,805				115,887,805	48.6%	2,291
Community Colleges				0		8,613,420			8,613,420	3.6%	170
Parks, Recreation, & Culture	4,555,015	3,898,882	1,196,404	9,650,301					9,650,301	4.1%	191
Libraries				0				2,437,427	2,437,427	1.0%	48
Natural Resources	1,475,572			1,475,572					1,475,572	0.6%	29
Community Dev. & Pub. Housing	697,513	109,100		806,613					806,613	0.3%	16
Economic Dev. & Opportunity	1,410,163	22,000		1,432,163					1,432,163	0.6%	28
Debt Service											
Principal	8,624,604	316,027		8,940,631					8,940,631	3.8%	177
Interest	4,219,976	456,979	471,894	5,148,849					5,148,849	2.2%	102
Intergovernmental				0					0	0.0%	0
Miscellaneous	5,568,276			5,568,276					5,568,276	2.3%	110
Transfers to Boards	65,362,622	5,535,492		70,898,113							
Total Expenditures	142,866,126	17,774,808	13,791,855	174,432,788	115,887,805	8,613,420	7,795,865	2,437,427	238,269,192	100.0%	4,710
Excess of Revenues Over/ (Under) Expenditures											
	13,078,449	(1,511,721)	7,175,982	18,742,711	1,724,087	(833,621)	0	123,873	19,757,050		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

St. Mary's County

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total	% of Total	Per Capita
Revenues by Source											
Taxes - Local - Property	113,230,333			113,230,333					113,230,333	21.1%	995
Taxes - Local - Income	107,335,235			107,335,235					107,335,235	20.0%	943
Taxes - Local - Other	11,474,674	7,561,386		19,036,060					19,036,060	3.5%	167
Licenses and Permits	1,533,224			1,533,224					1,533,224	0.3%	13
Intergovernmental											
Federal Grants	5,609,712	10,226,384	174,800	16,010,896	19,279,661	1,872,129	3,727,504		40,890,190	7.6%	359
State Grants	6,495,383	4,214,310	29,781	10,739,474	136,677,514	5,169,788	5,638,043	1,177,778	159,402,597	29.6%	1,401
Other Grants				0				862,531	862,531	0.2%	8
Service Charges	3,356,740	2,304,392	36,652,543	42,313,675		6,398,595		95,386	48,807,656	9.1%	429
Fines and Forfeitures	15,659			15,659					15,659	0.0%	0
Miscellaneous	1,679,295	749,233	978,518	3,407,046	8,786,274	318,525		1,620,654	14,132,499	2.6%	124
Debt Proceeds		32,212,395		32,212,395	350,951				32,563,346	6.1%	286
County Contributions					113,075,289	5,041,738	2,430,327	2,964,146			
Total Revenues	250,730,255	57,268,100	37,835,642	345,833,997	278,169,689	18,800,775	11,795,874	6,720,495	537,809,330	100.0%	4,727
Expenditures by Function											
General Government	25,526,431	33,113,886		58,640,317					58,640,317	11.3%	515
Public Safety											
Police	29,816,922			29,816,922					29,816,922	5.8%	262
Fire	2,813,514			2,813,514					2,813,514	0.5%	25
Corrections	11,808,823			11,808,823					11,808,823	2.3%	104
Other	9,748,781	8,694		9,757,475					9,757,475	1.9%	86
Public Works											
Transportation	9,819,968	7,764,758		17,584,726					17,584,726	3.4%	155
Sewer/Solid Waste/Water		71,209	25,456,737	25,527,946					25,527,946	4.9%	224
Other				0					0	0.0%	0
Health	684,639			684,639			11,795,874		12,480,513	2.4%	110
Social Services	4,517,069			4,517,069					4,517,069	0.9%	40
Primary/Secondary Education	2,215,577			2,215,577	274,410,879				276,626,456	53.5%	2,432
Community Colleges				0		19,479,016			19,479,016	3.8%	171
Parks, Recreation, & Culture	4,067,325	5,989,976	3,556,275	13,613,576					13,613,576	2.6%	120
Libraries				0				6,776,608	6,776,608	1.3%	60
Natural Resources	653,574	4,740,149		5,393,723					5,393,723	1.0%	47
Community Dev. & Pub. Housing				0					0	0.0%	0
Economic Dev. & Opportunity	2,226,559			2,226,559					2,226,559	0.4%	20
Debt Service											
Principal	10,063,440	139,379		10,202,819					10,202,819	2.0%	90
Interest	3,166,654		2,692,602	5,859,256					5,859,256	1.1%	52
Intergovernmental	43,487			43,487					43,487	0.0%	0
Miscellaneous	3,828,053			3,828,053					3,828,053	0.7%	34
Transfers to Boards	116,452,269	7,059,231		123,511,500							
Total Expenditures	237,453,085	58,887,282	31,705,614	328,045,981	274,410,879	19,479,016	11,795,874	6,776,608	516,996,858	100.0%	4,544
Excess of Revenues Over/ (Under) Expenditures											
	13,277,170	(1,619,182)	6,130,028	17,788,016	3,758,810	(678,241)	0	(56,113)	20,812,472		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Somerset County

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Health	Library Board	Total	% of Total	Per Capita
Revenues by Source										
Taxes - Local - Property	17,944,515			17,944,515				17,944,515	14.4%	701
Taxes - Local - Income	8,098,231			8,098,231				8,098,231	6.5%	316
Taxes - Local - Other	813,696			813,696				813,696	0.7%	32
Licenses and Permits	145,135			145,135				145,135	0.1%	6
Intergovernmental										
Federal Grants	8,975,995		4,228,520	13,204,515	6,534,123	1,714,457		21,453,095	17.2%	838
State Grants	10,257,077		576,512	10,833,589	43,449,345	4,048,835	490,273	58,822,042	47.3%	2,297
Other Grants	195,172			195,172				195,172	0.2%	8
Service Charges	2,625,619		4,024,391	6,650,010			10,479	6,660,489	5.4%	260
Fines and Forfeitures	6,512			6,512				6,512	0.0%	0
Miscellaneous	794,519		1,203,176	1,997,695	496,856		27,830	2,522,381	2.0%	98
Debt Proceeds	7,734,431			7,734,431				7,734,431	6.2%	302
County Contributions					13,759,352	663,210	360,000			
Total Revenues	57,590,902	0	10,032,599	67,623,501	64,239,676	6,426,502	888,582	124,395,699	100.0%	4,857
Expenditures by Function										
General Government	7,225,362			7,225,362				7,225,362	6.0%	282
Public Safety										
Police	2,676,328			2,676,328				2,676,328	2.2%	105
Fire	1,185,917			1,185,917				1,185,917	1.0%	46
Corrections	3,061,361			3,061,361				3,061,361	2.6%	120
Other	2,238,789			2,238,789				2,238,789	1.9%	87
Public Works										
Transportation	6,799,644			6,799,644				6,799,644	5.7%	266
Sewer/Solid Waste/Water	1,692,543		4,439,489	6,132,032				6,132,032	5.1%	239
Other				0				0	0.0%	0
Health	232,258			232,258		6,426,502		6,658,760	5.6%	260
Social Services	261,005		745,671	1,006,676				1,006,676	0.8%	39
Primary/Secondary Education				0	64,021,007			64,021,007	53.5%	2,500
Community Colleges	320,891			320,891				320,891	0.3%	13
Parks, Recreation, & Culture	3,896,631		1,086,615	4,983,246				4,983,246	4.2%	195
Libraries				0			1,049,120	1,049,120	0.9%	41
Natural Resources	75,491			75,491				75,491	0.1%	3
Community Dev. & Pub. Housing	3,965,581			3,965,581				3,965,581	3.3%	155
Economic Dev. & Opportunity	220,738			220,738				220,738	0.2%	9
Debt Service										
Principal	6,116,940			6,116,940				6,116,940	5.1%	239
Interest	604,629		502,368	1,106,997				1,106,997	0.9%	43
Intergovernmental	228,444			228,444				228,444	0.2%	9
Miscellaneous			619,308	619,308				619,308	0.5%	24
Transfers to Boards	11,112,035	3,670,527		14,782,562						
Total Expenditures	51,914,587	3,670,527	7,393,451	62,978,565	64,021,007	6,426,502	1,049,120	119,692,632	100.0%	4,674
Excess of Revenues Over/ (Under) Expenditures										
	5,676,315	(3,670,527)	2,639,148	4,644,936	218,669	0	(160,538)	4,703,067		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Talbot County

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total	% of Total	Per Capita
Revenues by Source											
Taxes - Local - Property	44,544,065			44,544,065					44,544,065	22.7%	1,198
Taxes - Local - Income	41,118,063			41,118,063					41,118,063	20.9%	1,106
Taxes - Local - Other	12,299,996			12,299,996					12,299,996	6.3%	331
Licenses and Permits	1,447,744			1,447,744					1,447,744	0.7%	39
Intergovernmental											
Federal Grants	607,110		6,557,421	7,164,531	6,276,965	995,535	2,070,690		16,507,721	8.4%	444
State Grants	3,302,240	459,673	1,186,506	4,948,419	29,128,515	2,431,982	2,604,769	281,207	39,394,892	20.0%	1,059
Other Grants				0	1,084,143			155,594	1,239,737	0.6%	33
Service Charges	2,870,422		7,921,375	10,791,797		1,354,242		24,454	12,170,493	6.2%	327
Fines and Forfeitures	100,293			100,293					100,293	0.1%	3
Miscellaneous	1,417,956	83,921	22,758	1,524,635	744,828	429,162		76,014	2,774,639	1.4%	75
Debt Proceeds		24,919,540		24,919,540					24,919,540	12.7%	670
County Contributions					60,547,320	1,813,242	2,508,300	1,408,774			
Total Revenues	107,707,889	25,463,134	15,688,060	148,859,083	97,781,771	7,024,163	7,183,759	1,946,043	196,517,183	100.0%	5,285
Expenditures by Function											
General Government	9,256,764	74,069		9,330,833					9,330,833	5.5%	251
Public Safety											
Police	3,155,981	23,977		3,179,958					3,179,958	1.9%	86
Fire	6,987,240			6,987,240					6,987,240	4.1%	188
Corrections	4,408,961			4,408,961					4,408,961	2.6%	119
Other	4,693,838	4,559		4,698,397					4,698,397	2.8%	126
Public Works											
Transportation	4,440,249	705,653	5,479,658	10,625,560					10,625,560	6.3%	286
Sewer/Solid Waste/Water	720,912	10,204	4,786,811	5,517,927					5,517,927	3.3%	148
Other				0					0	0.0%	0
Health	137,948			137,948			7,183,759		7,321,707	4.3%	197
Social Services	1,461,199			1,461,199					1,461,199	0.9%	39
Primary/Secondary Education	63,262			63,262	94,713,922				94,777,184	56.0%	2,549
Community Colleges				0		7,790,553			7,790,553	4.6%	210
Parks, Recreation, & Culture	624,728	566,176	2,792,183	3,983,087					3,983,087	2.4%	107
Libraries				0				1,893,456	1,893,456	1.1%	51
Natural Resources	293,859			293,859					293,859	0.2%	8
Community Dev. & Pub. Housing				0					0	0.0%	0
Economic Dev. & Opportunity	812,838			812,838					812,838	0.5%	22
Debt Service											
Principal	3,098,318			3,098,318					3,098,318	1.8%	83
Interest	574,599		276,084	850,683					850,683	0.5%	23
Intergovernmental	877,568			877,568					877,568	0.5%	24
Miscellaneous	1,397,511			1,397,511					1,397,511	0.8%	38
Transfers to Boards	47,638,978	18,638,657		66,277,636							
Total Expenditures	90,644,753	20,023,295	13,334,736	124,002,785	94,713,922	7,790,553	7,183,759	1,893,456	169,306,839	100.0%	4,553
Excess of Revenues Over/ (Under) Expenditures	17,063,136	5,439,839	2,353,324	24,856,298	3,067,849	(766,390)	0	52,587	27,210,344		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Washington County

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total	% of Total	Per Capita
Revenues by Source											
Taxes - Local - Property	129,807,428			129,807,428					129,807,428	21.2%	859
Taxes - Local - Income	92,154,973			92,154,973					92,154,973	15.0%	610
Taxes - Local - Other	10,137,411	4,436,603		14,574,014					14,574,014	2.4%	96
Licenses and Permits	2,999,392			2,999,392					2,999,392	0.5%	20
Intergovernmental											
Federal Grants	5,611,665	3,574,287	5,452,596	14,638,548	24,088,266	7,894,517	5,830,441		52,451,772	8.6%	347
State Grants	6,680,216	650,414	880,148	8,210,778	228,110,059	12,190,310	6,181,643	2,022,553	256,715,343	41.9%	1,699
Other Grants				0		167,753			167,753	0.0%	1
Service Charges	2,725,575		24,090,755	26,816,330		13,104,660		116,646	40,037,636	6.5%	265
Fines and Forfeitures	1,561,951			1,561,951					1,561,951	0.3%	10
Miscellaneous	2,747,504	586,113	1,945,588	5,279,205	4,414,795	836,280		2,122,463	12,652,743	2.1%	84
Debt Proceeds	1,551	9,940,708		9,942,259	51,248				9,993,507	1.6%	66
County Contributions					112,467,414	10,946,911	2,339,270	3,182,010			
Total Revenues	254,427,666	19,188,125	32,369,087	305,984,878	369,131,782	45,140,431	14,351,354	7,443,672	613,116,512	100.0%	4,059
Expenditures by Function											
General Government	21,352,563	1,523,807		22,876,370					22,876,370	3.8%	151
Public Safety											
Police	13,313,639	2,566,347		15,879,986					15,879,986	2.6%	105
Fire	13,721,095			13,721,095					13,721,095	2.3%	91
Corrections	17,101,536			17,101,536					17,101,536	2.8%	113
Other	14,206,368			14,206,368					14,206,368	2.3%	94
Public Works											
Transportation	14,388,357	13,664,882	11,634,651	39,687,890					39,687,890	6.5%	263
Sewer/Solid Waste/Water			21,037,454	21,037,454					21,037,454	3.5%	139
Other				0					0	0.0%	0
Health	180,000			180,000			14,351,354		14,531,354	2.4%	96
Social Services	1,749,446			1,749,446					1,749,446	0.3%	12
Primary/Secondary Education				0	368,075,892				368,075,892	60.6%	2,437
Community Colleges				0		44,139,834			44,139,834	7.3%	292
Parks, Recreation, & Culture	3,403,376	663,365	1,198,840	5,265,581					5,265,581	0.9%	35
Libraries				0				6,212,190	6,212,190	1.0%	41
Natural Resources	1,673,626			1,673,626					1,673,626	0.3%	11
Community Dev. & Pub. Housing	2,299,375			2,299,375					2,299,375	0.4%	15
Economic Dev. & Opportunity	2,352,528	1,977,429		4,329,957					4,329,957	0.7%	29
Debt Service											
Principal	9,982,975			9,982,975					9,982,975	1.6%	66
Interest	4,895,003		1,049,132	5,944,135					5,944,135	1.0%	39
Intergovernmental	38,543			38,543					38,543	0.0%	0
Miscellaneous	(1,573,304)			(1,573,304)					(1,573,304)	-0.3%	(10)
Transfers to Boards	116,252,180	12,683,425		128,935,605							
Total Expenditures	235,337,306	33,079,255	34,920,077	303,336,638	368,075,892	44,139,834	14,351,354	6,212,190	607,180,303	100.0%	4,019
Excess of Revenues Over/ (Under) Expenditures											
	19,090,360	(13,891,130)	(2,550,990)	2,648,240	1,055,890	1,000,597	0	1,231,482	5,936,209		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Wicomico County

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total	% of Total	Per Capita
Revenues by Source											
Taxes - Local - Property	66,712,210			66,712,210					66,712,210	15.6%	641
Taxes - Local - Income	54,799,476			54,799,476					54,799,476	12.8%	527
Taxes - Local - Other	5,148,014		812,889	5,960,903					5,960,903	1.4%	57
Licenses and Permits	1,130,260			1,130,260					1,130,260	0.3%	11
Intergovernmental											
Federal Grants	1,017,629		2,093,848	3,111,477	22,924,806	5,111,877	9,510,067		40,658,227	9.5%	391
State Grants	15,405,059	190,050	314,491	15,909,600	183,175,842	8,536,731	7,171,082	1,369,218	216,162,473	50.6%	2,078
Other Grants				0	1,280,802			153,931	1,434,733	0.3%	14
Service Charges	5,922,973		19,822,449	25,745,422		3,443,967		14,707	29,204,096	6.8%	281
Fines and Forfeitures	12,687			12,687					12,687	0.0%	0
Miscellaneous	4,702,506		483,074	5,185,580	2,914,187	832,086		244,629	9,176,482	2.1%	88
Debt Proceeds				0	1,809,324				1,809,324	0.4%	17
County Contributions					49,465,956	5,645,662	4,490,024	1,458,886			
Total Revenues	154,850,814	190,050	23,526,751	178,567,615	261,570,917	23,570,323	21,171,173	3,241,371	427,060,871	100.0%	4,106
Expenditures by Function											
General Government	13,800,259	563,717		14,363,976					14,363,976	3.2%	138
Public Safety											
Police	12,952,714			12,952,714					12,952,714	2.9%	125
Fire	5,313,367			5,313,367					5,313,367	1.2%	51
Corrections	16,670,546	1,927,257		18,597,803					18,597,803	4.2%	179
Other	3,659,713	531,300		4,191,013					4,191,013	0.9%	40
Public Works											
Transportation	10,716,062	2,965,036	6,235,905	19,917,003					19,917,003	4.5%	192
Sewer/Solid Waste/Water			7,724,129	7,724,129					7,724,129	1.7%	74
Other			49,280	49,280				49,280	49,280	0.0%	0
Health	184,854	574,849		759,703			21,171,173		21,930,876	4.9%	211
Social Services	2,253,511		8,192,729	10,446,240					10,446,240	2.4%	100
Primary/Secondary Education				0	258,833,757				258,833,757	58.4%	2,489
Community Colleges				0		24,780,177			24,780,177	5.6%	238
Parks, Recreation, & Culture	9,464,858	807,837	1,655,884	11,928,579					11,928,579	2.7%	115
Libraries				0				2,790,098	2,790,098	0.6%	27
Natural Resources	102,184			102,184					102,184	0.0%	1
Community Dev. & Pub. Housing	289,072			289,072					289,072	0.1%	3
Economic Dev. & Opportunity	320,071			320,071					320,071	0.1%	3
Debt Service											
Principal	11,015,125	11,395,000		22,410,125					22,410,125	5.1%	215
Interest	4,719,197		149,083	4,868,280					4,868,280	1.1%	47
Intergovernmental				0					0	0.0%	0
Miscellaneous	1,365,027			1,365,027					1,365,027	0.3%	13
Transfers to Boards	57,746,375	3,314,153		61,060,528							
Total Expenditures	150,572,935	22,079,149	24,007,010	196,659,094	258,833,757	24,780,177	21,171,173	2,790,098	443,173,771	100.0%	4,261
Excess of Revenues Over/ (Under) Expenditures											
	4,277,879	(21,889,099)	(480,259)	(18,091,479)	2,737,160	(1,209,854)	0	451,273	(16,112,900)		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Worcester County

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total	% of Total	Per Capita
Revenues by Source											
Taxes - Local - Property	142,160,874			142,160,874					142,160,874	49.6%	2,720
Taxes - Local - Income	28,891,384			28,891,384					28,891,384	10.1%	553
Taxes - Local - Other	13,543,200			13,543,200					13,543,200	4.7%	259
Licenses and Permits	2,027,965			2,027,965					2,027,965	0.7%	39
Intergovernmental											
Federal Grants	2,042,427	260,646		2,303,073	3,646,576	2,087,950	4,354,714	28,329	12,420,642	4.3%	238
State Grants	7,147,601			7,147,601	29,974,105	3,486,834	5,487,849	399,877	46,496,266	16.2%	890
Other Grants				0					0	0.0%	0
Service Charges	4,775,728		20,725,525	25,501,253		1,406,691		20,204	26,928,148	9.4%	515
Fines and Forfeitures	45,511			45,511					45,511	0.0%	1
Miscellaneous	8,796,837	512,874	241,830	9,551,541	848,925	339,866			10,740,332	3.7%	206
Debt Proceeds				0	3,423,112				3,423,112	1.2%	66
County Contributions					126,697,240	2,333,092	5,558,357	3,598,515			
Total Revenues	209,431,527	773,520	20,967,355	231,172,402	164,589,958	9,654,433	15,400,920	4,046,925	286,677,434	100.0%	5,485
Expenditures by Function											
General Government	19,131,849	290,836		19,422,685					19,422,685	6.2%	372
Public Safety											
Police	9,953,131			9,953,131					9,953,131	3.2%	190
Fire	8,268,199			8,268,199					8,268,199	2.7%	158
Corrections	13,393,042	962,118		14,355,160					14,355,160	4.6%	275
Other	4,569,341	48,470		4,617,811					4,617,811	1.5%	88
Public Works											
Transportation	5,322,112	739,202		6,061,314					6,061,314	1.9%	116
Sewer/Solid Waste/Water	1,873,509		17,230,934	19,104,443					19,104,443	6.1%	366
Other				0					0	0.0%	0
Health	635,504	66,765		702,269			15,400,920		16,103,189	5.2%	308
Social Services	2,446,321	27,146		2,473,467					2,473,467	0.8%	47
Primary/Secondary Education				0	164,513,282				164,513,282	52.8%	3,148
Community Colleges				0		10,121,481			10,121,481	3.2%	194
Parks, Recreation, & Culture	3,137,281	120,079		3,257,360					3,257,360	1.0%	62
Libraries				0				4,123,358	4,123,358	1.3%	79
Natural Resources	840,547	260,646		1,101,193					1,101,193	0.4%	21
Community Dev. & Pub. Housing	204,189			204,189					204,189	0.1%	4
Economic Dev. & Opportunity	2,199,145			2,199,145					2,199,145	0.7%	42
Debt Service											
Principal	9,397,476			9,397,476					9,397,476	3.0%	180
Interest	3,821,328		918,520	4,739,848					4,739,848	1.5%	91
Intergovernmental	8,715,009			8,715,009					8,715,009	2.8%	167
Miscellaneous	463,577		2,582,957	3,046,534					3,046,534	1.0%	58
Transfers to Boards	109,326,387	28,860,817		138,187,204							
Total Expenditures	203,697,947	31,376,079	20,732,411	255,806,437	164,513,282	10,121,481	15,400,920	4,123,358	311,778,274	100.0%	5,966
Excess of Revenues Over/ (Under) Expenditures											
	5,733,580	(30,602,559)	234,944	(24,634,035)	76,676	(467,048)	0	(76,433)	(25,100,840)		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Statewide Totals

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Md.-National Capital Park & Planning Comm.	Sanitary Commissions	Transit Commissions	Total	% of Total	Per Capita
Revenues by Source														
Taxes - Local - Property	8,260,294,229	88,709,126	53,978,513	8,402,981,868					424,691,150		27,200,316	8,854,873,334	25.1%	1,462
Taxes - Local - Income	6,169,097,458	16,442,378		6,185,539,836								6,185,539,836	17.5%	1,022
Taxes - Local - Other	1,591,636,847	83,389,570	89,661,590	1,764,688,007						9,825,000		1,774,513,007	5.0%	293
Licenses and Permits	208,874,876	53,678	49,475,077	258,403,631								258,403,631	0.7%	43
Intergovernmental														
Federal Grants	560,197,806	106,130,269	268,900,813	935,228,888	901,338,020	179,340,250	267,429,516	1,477,730	1,115,229		156,506	2,286,086,139	6.5%	378
State Grants	786,582,867	191,476,764	15,239,618	993,299,249	7,516,904,756	383,032,550	211,523,230	74,256,756	15,548,772	1,589,000	14,198,995	9,210,353,308	26.1%	1,521
Other Grants	66,364,553	5,073,298	76,281,406	147,719,257	3,038,295	637,570		2,391,520			0	153,786,642	0.4%	25
Service Charges	436,281,138	124,278,597	2,183,888,870	2,744,448,605		331,753,246		6,411,126	28,050,546	777,556,907	791,159	3,889,011,589	11.0%	642
Fines and Forfeitures	93,288,434	590	5,570,678	98,859,702					121,546			98,981,248	0.3%	16
Miscellaneous	258,309,517	159,223,636	176,671,661	594,204,814	227,351,899	39,465,137		14,388,834	27,439,442	31,987,000	240,623	935,077,749	2.6%	154
Debt Proceeds	270,183,682	1,291,421,011		1,561,604,693	126,414,739				10,000,000			1,698,019,432	4.8%	280
County Contributions					7,541,535,025	557,675,201	216,644,943	261,791,479	19,134,544	566,714	218,411			
Total Revenues	18,701,111,406	2,066,198,917	2,919,668,226	23,686,978,549	16,316,582,734	1,491,903,954	695,597,689	360,717,445	526,101,229	820,957,907	42,806,010	35,344,645,914	100.0%	5,837
Expenditures by Function														
General Government	1,585,183,672	471,899,467	53,134,607	2,110,217,746					69,506,669	489,412		2,180,213,827	6.2%	360
Public Safety														
Police	1,985,429,905	45,677,185		2,031,107,090					36,285,106			2,067,392,196	5.9%	341
Fire	1,268,444,119	58,104,273		1,326,548,392								1,326,548,392	3.8%	219
Corrections	474,326,656	12,487,578		486,814,234								486,814,234	1.4%	80
Other	348,738,443	35,809,667	5,051,542	389,599,652								389,599,652	1.1%	64
Public Works														
Transportation	734,110,670	645,827,390	103,601,979	1,483,540,039							29,960,997	1,513,501,036	4.3%	250
Sewer/Solid Waste/Water	199,813,425	6,536,182	1,848,502,202	2,054,851,809						699,032,770		2,753,884,579	7.9%	455
Other	14,411		11,860,810	11,875,221								11,875,221	0.0%	2
Health	108,455,186	24,124,333		132,579,519			695,597,689					828,177,208	2.4%	137
Social Services	490,995,071	460,363	45,432,191	536,887,625								536,887,625	1.5%	89
Primary/Secondary Education	3,125,187			3,125,187	16,120,557,499							16,123,682,686	46.1%	2,663
Community Colleges	382,091			382,091		1,426,668,786						1,427,050,877	4.1%	236
Parks, Recreation, & Culture	276,055,398	154,924,374	35,402,056	466,381,828					352,913,593			819,295,421	2.3%	135
Libraries				0				354,676,983				354,676,983	1.0%	59
Natural Resources	39,710,308	60,694,983	6,333,662	106,738,953								106,738,953	0.3%	18
Community Dev. & Pub. Housing	253,562,313	64,648,226	414,653,122	732,863,661								732,863,661	2.1%	121
Economic Dev. & Opportunity	236,006,167	4,561,066	18,670,781	259,238,014								259,238,014	0.7%	43
Debt Service														
Principal	1,216,352,605	11,850,406		1,228,203,011					11,995,000			1,240,198,011	3.5%	205
Interest	618,835,955	456,979	244,070,547	863,363,481					6,408,629	61,335,343	1,049,023	932,156,476	2.7%	154
Intergovernmental	37,265,792			37,265,792								37,265,792	0.1%	6
Miscellaneous	729,940,460	32,687,850	23,419,899	786,048,209					1,944,517	37,301,000		825,293,726	2.4%	136
Transfers to Boards	7,612,883,290	983,153,814		8,596,037,104										
Total Expenditures	18,219,631,124	2,613,904,136	2,810,133,398	23,643,668,658	16,120,557,499	1,426,668,786	695,597,689	354,676,983	479,053,514	798,158,525	31,010,020	34,953,354,570	100.0%	5,773
Excess of Revenues Over/														
(Under) Expenditures	481,480,282	(547,705,219)	109,534,828	43,309,891	196,025,235	65,235,168	0	6,040,462	47,047,715	22,799,382	11,795,990	391,291,344		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Table III

***Analyses of County Accounts
with Boards of Education,
Boards of Trustees for
Community Colleges,
and Library Boards***

Table III – Analyses of County Accounts with Boards of Education, Boards of Trustees for Community Colleges, and Library Boards

These tables show operating and capital revenues and expenditures for each board of education, board of trustees for community college, and library board. Special notes are as follows:

- ***Service Charges:*** Includes tuition and fees in the community colleges and fines and copying fees in the libraries.

- ***Miscellaneous Revenues:*** Includes net insurance recovery, sale of property and equipment, interest earnings, gifts and contributions, and other miscellaneous revenues.

Allegany County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
Revenues by Source									
Intergovernmental									
Federal Grants	13,118,360		13,118,360	6,546,229		6,546,229			0
State Grants	93,970,639	241,585	94,212,224	10,375,298	1,292,228	11,667,526	1,201,334		1,201,334
Other Grants			0			0		203,351	203,351
Service Charges			0	6,308,044		6,308,044	37,501		37,501
Miscellaneous	1,428,839	201,733	1,630,572	3,689,454	510,784	4,200,238	83,292		83,292
Debt Proceeds	145,477		145,477			0			0
County Contributions	31,723,238	225,000	31,948,238	7,706,856	1,920,485	9,627,341	966,545		966,545
Total Revenues	140,386,553	668,318	141,054,871	34,625,881	3,723,497	38,349,378	2,288,672	203,351	2,492,023
Expenditures by Function									
Primary/Secondary Ed.	133,027,885	1,725,367	134,753,252			0			0
Community Colleges			0	35,685,955		35,685,955			0
Libraries			0			0	2,143,841	241,622	2,385,463
Debt Service									
Principal	144,254		144,254			0			0
Interest	32,006		32,006			0			0
Total Expenditures	133,204,145	1,725,367	134,929,512	35,685,955	0	35,685,955	2,143,841	241,622	2,385,463
Excess of Revenues Over/ (Under) Expenditures	7,182,408	(1,057,049)	6,125,359	(1,060,074)	3,723,497	2,663,423	144,831	(38,271)	106,560

Anne Arundel County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
Revenues by Source									
Intergovernmental									
Federal Grants	61,403,951	3,512,571	64,916,522	13,745,297		13,745,297			0
State Grants	463,709,502	55,895,471	519,604,973	37,833,202	4,599,958	42,433,160	4,749,059		4,749,059
Other Grants			0			0			0
Service Charges			0	37,565,264		37,565,264	445,792		445,792
Miscellaneous	20,524,843	408,158	20,933,001	3,267,973		3,267,973	400,833		400,833
Debt Proceeds	13,464,010		13,464,010			0			0
County Contributions	733,315,800	123,450,875	856,766,675	47,087,700	30,708,756	77,796,456	24,381,800		24,381,800
Total Revenues	1,292,418,106	183,267,075	1,475,685,181	139,499,436	35,308,714	174,808,150	29,977,484	0	29,977,484
Expenditures by Function									
Primary/Secondary Ed.	1,278,155,456	182,877,509	1,461,032,965			0			0
Community Colleges			0	145,594,011		145,594,011			0
Libraries			0			0	28,791,806		28,791,806
Debt Service									
Principal	9,266,375		9,266,375			0			0
Interest	776,175		776,175			0			0
Total Expenditures	1,288,198,006	182,877,509	1,471,075,515	145,594,011	0	145,594,011	28,791,806	0	28,791,806
Excess of Revenues Over/ (Under) Expenditures	4,220,100	389,566	4,609,666	(6,094,575)	35,308,714	29,214,139	1,185,678	0	1,185,678

Year Ended June 30, 2020

Baltimore City

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
Revenues by Source									
Intergovernmental									
Federal Grants	155,887,000		155,887,000			0	442,000		442,000
State Grants	957,982,000	275,166,000	1,233,148,000			0	23,246,100		23,246,100
Other Grants			0			0	202,000		202,000
Service Charges			0			0	500,000		500,000
Miscellaneous	19,678,000	681,000	20,359,000			0	5,512,000		5,512,000
Debt Proceeds			0			0			0
County Contributions	280,520,000	21,757,000	302,277,000			0	18,442,700		18,442,700
Total Revenues	1,414,067,000	297,604,000	1,711,671,000	0	0	0	48,344,800	0	48,344,800
Expenditures by Function									
Primary/Secondary Ed.	1,338,443,000	304,564,000	1,643,007,000			0			0
Community Colleges			0			0			0
Libraries			0			0	46,101,700	6,303,000	52,404,700
Debt Service									
Principal	16,376,000		16,376,000			0			0
Interest	5,440,000		5,440,000			0			0
Total Expenditures	1,360,259,000	304,564,000	1,664,823,000	0	0	0	46,101,700	6,303,000	52,404,700
Excess of Revenues Over/ (Under) Expenditures	53,808,000	(6,960,000)	46,848,000	0	0	0	2,243,100	(6,303,000)	(4,059,900)

Baltimore County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
Revenues by Source									
Intergovernmental									
Federal Grants	111,828,000		111,828,000	33,532,626		33,532,626			0
State Grants	825,840,000	49,463,000	875,303,000	53,130,748	814,047	53,944,795	7,731,765		7,731,765
Other Grants			0			0			0
Service Charges			0	63,191,460		63,191,460	2,616,223		2,616,223
Miscellaneous	17,042,000	209,000	17,251,000	639,895		639,895			0
Debt Proceeds	8,398,000		8,398,000			0			0
County Contributions	851,565,000	79,556,000	931,121,000	54,733,759	32,639,607	87,373,366	35,026,603		35,026,603
Total Revenues	1,814,673,000	129,228,000	1,943,901,000	205,228,488	33,453,654	238,682,142	45,374,591	0	45,374,591
Expenditures by Function									
Primary/Secondary Ed.	1,783,268,000	129,180,000	1,912,448,000			0			0
Community Colleges			0	232,448,960		232,448,960			0
Libraries			0			0	42,255,062		42,255,062
Debt Service									
Principal	9,338,000		9,338,000			0			0
Interest	4,207,000		4,207,000			0			0
Total Expenditures	1,796,813,000	129,180,000	1,925,993,000	232,448,960	0	232,448,960	42,255,062	0	42,255,062
Excess of Revenues Over/ (Under) Expenditures	17,860,000	48,000	17,908,000	(27,220,472)	33,453,654	6,233,182	3,119,529	0	3,119,529

Calvert County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
Revenues by Source									
Intergovernmental									
Federal Grants	10,552,878		10,552,878	1,806,045		1,806,045			0
State Grants	104,768,649	2,200,072	106,968,721	4,978,340	8,962	4,987,302	931,019		931,019
Other Grants			0			0			0
Service Charges			0	6,172,735		6,172,735	30,124		30,124
Miscellaneous	3,716,994	246,990	3,963,984	307,281		307,281	29,134		29,134
Debt Proceeds			0			0			0
County Contributions	133,543,714	11,780,924	145,324,638	4,644,917	218,855	4,863,772	4,187,313		4,187,313
Total Revenues	252,582,235	14,227,986	266,810,221	17,909,319	227,817	18,137,136	5,177,590	0	5,177,590
Expenditures by Function									
Primary/Secondary Ed.	247,137,617	14,226,892	261,364,509			0			0
Community Colleges			0	18,791,435		18,791,435			0
Libraries			0			0	5,089,521	88,738	5,178,259
Debt Service									
Principal			0			0			0
Interest			0			0			0
Total Expenditures	247,137,617	14,226,892	261,364,509	18,791,435	0	18,791,435	5,089,521	88,738	5,178,259
Excess of Revenues Over/ (Under) Expenditures	5,444,618	1,094	5,445,712	(882,117)	227,817	(654,300)	88,069	(88,738)	(669)

Caroline County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
Revenues by Source									
Intergovernmental									
Federal Grants	7,855,770		7,855,770	962,594		962,594			0
State Grants	66,744,645	6,236,179	72,980,824	2,351,510		2,351,510	476,923		476,923
Other Grants			0			0	104,891		104,891
Service Charges			0	1,309,432		1,309,432	9,134		9,134
Miscellaneous	3,843,082	43,255	3,886,337	414,961		414,961	56,383		56,383
Debt Proceeds	628,517		628,517			0			0
County Contributions	15,220,217	4,229,936	19,450,153	1,604,762	150,576	1,755,338	1,227,728		1,227,728
Total Revenues	94,292,231	10,509,370	104,801,601	6,643,259	150,576	6,793,835	1,875,059	0	1,875,059
Expenditures by Function									
Primary/Secondary Ed.	93,708,374	11,395,428	105,103,802			0			0
Community Colleges			0	7,532,771		7,532,771			0
Libraries			0			0	1,738,366	174,811	1,913,177
Debt Service									
Principal			0			0			0
Interest			0			0			0
Total Expenditures	93,708,374	11,395,428	105,103,802	7,532,771	0	7,532,771	1,738,366	174,811	1,913,177
Excess of Revenues Over/ (Under) Expenditures	583,857	(886,058)	(302,201)	(889,512)	150,576	(738,936)	136,693	(174,811)	(38,118)

Carroll County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
Revenues by Source									
Intergovernmental									
Federal Grants	15,103,573		15,103,573	3,370,503		3,370,503	407,723		407,723
State Grants	160,748,372	5,052,906	165,801,278	10,846,078		10,846,078	1,957,758		1,957,758
Other Grants			0			0			0
Service Charges			0	9,142,727		9,142,727	335,332		335,332
Miscellaneous	9,823,665		9,823,665	1,637,628		1,637,628	447,776		447,776
Debt Proceeds			0			0			0
County Contributions	197,915,018	6,561,395	204,476,413	10,800,545	1,511,862	12,312,407	15,389,877	332,039	15,721,916
Total Revenues	383,590,628	11,614,301	395,204,929	35,797,481	1,511,862	37,309,343	18,538,466	332,039	18,870,505
Expenditures by Function									
Primary/Secondary Ed.	375,349,972	13,618,816	388,968,788			0			0
Community Colleges			0	36,994,650		36,994,650			0
Libraries			0			0	17,886,965	420,987	18,307,952
Debt Service									
Principal			0			0			0
Interest			0			0			0
Total Expenditures	375,349,972	13,618,816	388,968,788	36,994,650	0	36,994,650	17,886,965	420,987	18,307,952
Excess of Revenues Over/ (Under) Expenditures	8,240,656	(2,004,515)	6,236,141	(1,197,169)	1,511,862	314,693	651,501	(88,948)	562,553

Cecil County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
Revenues by Source									
Intergovernmental									
Federal Grants	15,656,001		15,656,001	2,996,412		2,996,412			0
State Grants	125,298,848	4,656,583	129,955,431	7,684,262		7,684,262	1,305,020		1,305,020
Other Grants			0			0			0
Service Charges			0	7,185,122		7,185,122	94,144		94,144
Miscellaneous	2,692,815	784	2,693,599	3,238,842		3,238,842	581,576		581,576
Debt Proceeds	696,460		696,460			0			0
County Contributions	84,905,673	5,472,563	90,378,236	11,513,157	288,151	11,801,308	6,010,417		6,010,417
Total Revenues	229,249,797	10,129,930	239,379,727	32,617,795	288,151	32,905,946	7,991,157	0	7,991,157
Expenditures by Function									
Primary/Secondary Ed.	231,647,914	9,343,805	240,991,719			0			0
Community Colleges			0	34,470,012		34,470,012			0
Libraries			0			0	6,083,995	1,088,236	7,172,231
Debt Service									
Principal	393,055	784,923	1,177,978			0			0
Interest	24,708	18,990	43,698			0			0
Total Expenditures	232,065,677	10,147,718	242,213,395	34,470,012	0	34,470,012	6,083,995	1,088,236	7,172,231
Excess of Revenues Over/ (Under) Expenditures	(2,815,880)	(17,788)	(2,833,668)	(1,852,217)	288,151	(1,564,066)	1,907,162	(1,088,236)	818,926

Charles County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
Revenues by Source									
Intergovernmental									
Federal Grants	20,368,605		20,368,605	4,034,251		4,034,251			0
State Grants	221,348,426	4,953,808	226,302,234	11,120,358	20,018	11,140,377	1,717,467		1,717,467
Other Grants			0			0			0
Service Charges			0	13,788,334		13,788,334	59,161		59,161
Miscellaneous	6,920,844	330	6,921,174	686,389		686,389	116,281		116,281
Debt Proceeds			0			0			0
County Contributions	192,399,449	19,923,103	212,322,552	10,375,575	488,867	10,864,442	5,208,205		5,208,205
Total Revenues	441,037,324	24,877,241	465,914,565	40,004,907	508,885	40,513,792	7,101,114	0	7,101,114
Expenditures by Function									
Primary/Secondary Ed.	423,814,953	24,856,854	448,671,807			0			0
Community Colleges			0	41,975,333		41,975,333			0
Libraries			0			0	6,684,083		6,684,083
Debt Service									
Principal			0			0			0
Interest			0			0			0
Total Expenditures	423,814,953	24,856,854	448,671,807	41,975,333	0	41,975,333	6,684,083	0	6,684,083
Excess of Revenues Over/ (Under) Expenditures	17,222,371	20,387	17,242,758	(1,970,426)	508,885	(1,461,541)	417,031	0	417,031

Dorchester County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
Revenues by Source									
Intergovernmental									
Federal Grants	8,232,092		8,232,092	589,459		589,459	1,406		1,406
State Grants	53,249,960	2,952,142	56,202,102	1,439,984		1,439,984	388,090		388,090
Other Grants			0			0	87,380		87,380
Service Charges			0	801,851		801,851			0
Miscellaneous	1,981,808	67,273	2,049,081	254,108		254,108	33,824		33,824
Debt Proceeds			0			0			0
County Contributions	20,151,722	2,391,871	22,543,593	982,701	101,253	1,083,955	553,520		553,520
Total Revenues	83,615,582	5,411,286	89,026,868	4,068,104	101,253	4,169,357	1,064,220	0	1,064,220
Expenditures by Function									
Primary/Secondary Ed.	80,665,385	5,425,596	86,090,981			0			0
Community Colleges			0	4,612,811		4,612,811			0
Libraries			0			0	998,711		998,711
Debt Service									
Principal			0			0			0
Interest			0			0			0
Total Expenditures	80,665,385	5,425,596	86,090,981	4,612,811	0	4,612,811	998,711	0	998,711
Excess of Revenues Over/ (Under) Expenditures	2,950,197	(14,310)	2,935,887	(544,707)	101,253	(443,454)	65,509	0	65,509

Frederick County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
Revenues by Source									
Intergovernmental									
Federal Grants	24,786,371		24,786,371	4,588,050		4,588,050	23,743		23,743
State Grants	301,036,328	41,152,540	342,188,868	13,870,768		13,870,768	2,441,084		2,441,084
Other Grants			0			0			0
Service Charges			0	18,267,351		18,267,351	166,178		166,178
Miscellaneous	11,676,387		11,676,387	5,517,259		5,517,259	1,094,395		1,094,395
Debt Proceeds	9,813,217		9,813,217			0			0
County Contributions	294,548,343	40,737,064	335,285,407	18,857,979	6,145,823	25,003,802	11,778,495		11,778,495
Total Revenues	641,860,646	81,889,604	723,750,250	61,101,407	6,145,823	67,247,230	15,503,895	0	15,503,895
Expenditures by Function									
Primary/Secondary Ed.	623,034,516	84,268,229	707,302,745			0			0
Community Colleges			0	63,173,334		63,173,334			0
Libraries			0			0	15,492,906	16,041	15,508,947
Debt Service									
Principal	2,811,615		2,811,615			0			0
Interest	1,337,251		1,337,251			0			0
Total Expenditures	627,183,382	84,268,229	711,451,611	63,173,334	0	63,173,334	15,492,906	16,041	15,508,947
Excess of Revenues Over/ (Under) Expenditures	14,677,264	(2,378,625)	12,298,639	(2,071,927)	6,145,823	4,073,896	10,989	(16,041)	(5,052)

Garrett County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
Revenues by Source									
Intergovernmental									
Federal Grants	4,881,427		4,881,427	1,802,294		1,802,294			0
State Grants	26,699,808	733,155	27,432,963	4,891,527	590,239	5,481,766	307,670		307,670
Other Grants			0			0	49,837		49,837
Service Charges			0	2,884,373		2,884,373	20,237		20,237
Miscellaneous	2,112,777		2,112,777	506,941		506,941	41,800		41,800
Debt Proceeds			0			0			0
County Contributions	27,887,538	821,175	28,708,713	5,384,000	226,216	5,610,216	1,076,000	22,261	1,098,261
Total Revenues	61,581,550	1,554,330	63,135,880	15,469,135	816,455	16,285,590	1,495,544	22,261	1,517,805
Expenditures by Function									
Primary/Secondary Ed.	62,366,356	1,992,253	64,358,609			0			0
Community Colleges			0	16,193,086		16,193,086			0
Libraries			0			0	1,515,697	26,265	1,541,962
Debt Service									
Principal			0			0			0
Interest			0			0			0
Total Expenditures	62,366,356	1,992,253	64,358,609	16,193,086	0	16,193,086	1,515,697	26,265	1,541,962
Excess of Revenues Over/ (Under) Expenditures	(784,806)	(437,923)	(1,222,729)	(723,951)	816,455	92,504	(20,153)	(4,004)	(24,157)

Harford County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
Revenues by Source									
Intergovernmental									
Federal Grants	29,951,309		29,951,309	7,586,345		7,586,345	193,349		193,349
State Grants	254,980,788	6,163,376	261,144,164	17,203,406	2,672,814	19,876,220	2,977,606		2,977,606
Other Grants	241,485		241,485			0	29,327		29,327
Service Charges			0	17,780,013		17,780,013	212,727		212,727
Miscellaneous	12,984,339	259,273	13,243,612	2,248,455		2,248,455	749,825		749,825
Debt Proceeds			0			0			0
County Contributions	256,465,645	48,581,604	305,047,249	17,726,065	254,362	17,980,427	17,804,908		17,804,908
Total Revenues	554,623,566	55,004,253	609,627,819	62,544,284	2,927,176	65,471,460	21,967,742	0	21,967,742
Expenditures by Function									
Primary/Secondary Ed.	547,136,536	55,278,633	602,415,169			0			0
Community Colleges			0	63,824,497		63,824,497			0
Libraries			0			0	19,276,023	1,449,684	20,725,707
Debt Service									
Principal			0			0			0
Interest			0			0			0
Total Expenditures	547,136,536	55,278,633	602,415,169	63,824,497	0	63,824,497	19,276,023	1,449,684	20,725,707
Excess of Revenues Over/ (Under) Expenditures	7,487,030	(274,380)	7,212,650	(1,280,213)	2,927,176	1,646,963	2,691,719	(1,449,684)	1,242,035

Howard County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
Revenues by Source									
Intergovernmental									
Federal Grants	34,361,623		34,361,623	14,704,126		14,704,126			0
State Grants	344,340,091	12,909,007	357,249,098	26,784,498	2,327,844	29,112,342	3,221,833		3,221,833
Other Grants			0	469,817		469,817			0
Service Charges			0	30,941,148		30,941,148	582,228		582,228
Miscellaneous	19,562,810	270,328	19,833,138	3,600,364		3,600,364	583,217		583,217
Debt Proceeds	5,313,947		5,313,947			0			0
County Contributions	608,548,879	28,677,171	637,226,050	36,006,974	3,970,997	39,977,971	21,451,000		21,451,000
Total Revenues	1,012,127,350	41,856,506	1,053,983,856	112,506,927	6,298,841	118,805,768	25,838,278	0	25,838,278
Expenditures by Function									
Primary/Secondary Ed.	1,015,726,105	42,254,446	1,057,980,551			0			0
Community Colleges			0	119,289,675		119,289,675			0
Libraries			0			0	24,700,434	172,769	24,873,203
Debt Service									
Principal			0			0			0
Interest			0			0			0
Total Expenditures	1,015,726,105	42,254,446	1,057,980,551	119,289,675	0	119,289,675	24,700,434	172,769	24,873,203
Excess of Revenues Over/ (Under) Expenditures	(3,598,755)	(397,940)	(3,996,695)	(6,782,748)	6,298,841	(483,907)	1,137,844	(172,769)	965,075

Kent County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
Revenues by Source									
Intergovernmental									
Federal Grants	3,540,946		3,540,946	271,973		271,973			0
State Grants	12,298,022	1,350,971	13,648,993	664,400		664,400	269,405		269,405
Other Grants			0			0	2,500		2,500
Service Charges			0	369,969		369,969	8,458		8,458
Miscellaneous	420,516	1,267	421,783	117,244		117,244	40,869		40,869
Debt Proceeds			0			0			0
County Contributions	18,260,077	1,923,922	20,183,999	453,412	46,717	500,129	685,526		685,526
Total Revenues	34,519,561	3,276,160	37,795,721	1,876,998	46,717	1,923,714	1,006,758	0	1,006,758
Expenditures by Function									
Primary/Secondary Ed.	33,447,939	3,276,160	36,724,099			0			0
Community Colleges			0	2,128,322		2,128,322			0
Libraries			0			0	921,806	70,036	991,842
Debt Service									
Principal			0			0			0
Interest			0			0			0
Total Expenditures	33,447,939	3,276,160	36,724,099	2,128,322	0	2,128,322	921,806	70,036	991,842
Excess of Revenues Over/ (Under) Expenditures	1,071,622	0	1,071,622	(251,324)	46,717	(204,608)	84,952	(70,036)	14,916

Montgomery County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
Revenues by Source									
Intergovernmental									
Federal Grants	150,978,230	694,513	151,672,743	36,710,635		36,710,635	381,180		381,180
State Grants	928,158,013	61,593,934	989,751,947	65,668,043	22,678,552	88,346,595	5,294,733		5,294,733
Other Grants			0			0			0
Service Charges			0	62,693,524		62,693,524	494,346		494,346
Miscellaneous	36,196,204	2,223,089	38,419,293	4,458,592		4,458,592	258,000		258,000
Debt Proceeds	18,759,327	26,259,649	45,018,976			0			0
County Contributions	1,699,625,241	307,213,220	2,006,838,461	149,079,026	22,947,086	172,026,112	47,247,951	7,767,003	55,014,954
Total Revenues	2,833,717,015	397,984,405	3,231,701,420	318,609,820	45,625,638	364,235,458	53,676,210	7,767,003	61,443,213
Expenditures by Function									
Primary/Secondary Ed.	2,808,959,738	380,697,053	3,189,656,791			0			0
Community Colleges			0	344,273,650		344,273,650			0
Libraries			0			0	53,676,210	7,767,003	61,443,213
Debt Service									
Principal	17,798,575	16,789,303	34,587,878			0			0
Interest	1,091,473	498,049	1,589,522			0			0
Total Expenditures	2,827,849,786	397,984,405	3,225,834,191	344,273,650	0	344,273,650	53,676,210	7,767,003	61,443,213
Excess of Revenues Over/ (Under) Expenditures	5,867,229	0	5,867,229	(25,663,830)	45,625,638	19,961,808	0	0	0

Prince George's County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
Revenues by Source									
Intergovernmental									
Federal Grants	139,938,434		139,938,434	27,030,716		27,030,716			0
State Grants	1,328,549,884	21,008,078	1,349,557,962	38,183,818	6,497,147	44,680,965	9,704,500		9,704,500
Other Grants			0			0	540,178		540,178
Service Charges			0	26,146,461		26,146,461	508,897		508,897
Miscellaneous	32,463,539		32,463,539	5,138,556		5,138,556	199,216		199,216
Debt Proceeds		37,301,500	37,301,500			0			0
County Contributions	786,783,509	63,997,196	850,780,705	44,622,330	6,676,703	51,299,033	24,128,200	3,241,832	27,370,032
Total Revenues	2,287,735,366	122,306,774	2,410,042,140	141,121,881	13,173,850	154,295,731	35,080,991	3,241,832	38,322,823
Expenditures by Function									
Primary/Secondary Ed.	2,177,637,514	107,961,305	2,285,598,819			0			0
Community Colleges			0	144,755,803		144,755,803			0
Libraries			0			0	33,553,486	4,664,922	38,218,408
Debt Service									
Principal	63,451,877		63,451,877			0			0
Interest	3,051,720		3,051,720			0			0
Total Expenditures	2,244,141,111	107,961,305	2,352,102,416	144,755,803	0	144,755,803	33,553,486	4,664,922	38,218,408
Excess of Revenues Over/ (Under) Expenditures	43,594,255	14,345,469	57,939,724	(3,633,922)	13,173,850	9,539,928	1,527,505	(1,423,090)	104,415

Queen Anne's County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
Revenues by Source									
Intergovernmental									
Federal Grants	5,935,969		5,935,969	1,100,687		1,100,687			0
State Grants	44,221,423	715,171	44,936,594	2,688,856		2,688,856	594,484		594,484
Other Grants	431,865		431,865			0			0
Service Charges			0	1,497,282		1,497,282	8,768		8,768
Miscellaneous	1,462,856	1,236	1,464,092	474,492		474,492	68,823		68,823
Debt Proceeds			0			0			0
County Contributions	59,491,381	5,351,991	64,843,372	1,834,981	183,501	2,018,481	1,889,225		1,889,225
Total Revenues	111,543,494	6,068,398	117,611,892	7,596,298	183,501	7,779,799	2,561,300	0	2,561,300
Expenditures by Function									
Primary/Secondary Ed.	109,815,257	6,072,548	115,887,805			0			0
Community Colleges			0	8,613,420		8,613,420			0
Libraries			0			0	2,437,427		2,437,427
Debt Service									
Principal			0			0			0
Interest			0			0			0
Total Expenditures	109,815,257	6,072,548	115,887,805	8,613,420	0	8,613,420	2,437,427	0	2,437,427
Excess of Revenues Over/ (Under) Expenditures	1,728,237	(4,150)	1,724,087	(1,017,122)	183,501	(833,621)	123,873	0	123,873

St. Mary's County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
Revenues by Source									
Intergovernmental									
Federal Grants	19,279,661		19,279,661	1,872,129		1,872,129			0
State Grants	128,081,945	8,595,569	136,677,514	5,160,498	9,290	5,169,788	1,177,778		1,177,778
Other Grants			0			0	862,531		862,531
Service Charges			0	6,398,595		6,398,595	95,386		95,386
Miscellaneous	6,881,642	1,904,632	8,786,274	318,525		318,525	1,620,654		1,620,654
Debt Proceeds	350,951		350,951			0			0
County Contributions	106,242,921	6,832,368	113,075,289	4,814,875	226,863	5,041,738	2,964,146		2,964,146
Total Revenues	260,837,120	17,332,569	278,169,689	18,564,622	236,153	18,800,775	6,720,495	0	6,720,495
Expenditures by Function									
Primary/Secondary Ed.	256,681,089	17,329,773	274,010,862			0			0
Community Colleges			0	19,479,016		19,479,016			0
Libraries			0			0	6,776,608		6,776,608
Debt Service									
Principal	388,949		388,949			0			0
Interest	11,068		11,068			0			0
Total Expenditures	257,081,106	17,329,773	274,410,879	19,479,016	0	19,479,016	6,776,608	0	6,776,608
Excess of Revenues Over/ (Under) Expenditures	3,756,014	2,796	3,758,810	(914,393)	236,153	(678,241)	(56,113)	0	(56,113)

Somerset County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
Revenues by Source									
Intergovernmental									
Federal Grants	6,534,123		6,534,123			0			0
State Grants	38,945,058	4,504,287	43,449,345			0	490,273		490,273
Other Grants			0			0			0
Service Charges			0			0	10,479		10,479
Miscellaneous	496,856		496,856			0	27,830		27,830
Debt Proceeds			0			0			0
County Contributions	10,088,825	3,670,527	13,759,352			0	360,000		360,000
Total Revenues	56,064,862	8,174,814	64,239,676	0	0	0	888,582	0	888,582
Expenditures by Function									
Primary/Secondary Ed.	55,846,193	8,174,814	64,021,007			0			0
Community Colleges			0			0			0
Libraries			0			0	1,049,120		1,049,120
Debt Service									
Principal			0			0			0
Interest			0			0			0
Total Expenditures	55,846,193	8,174,814	64,021,007	0	0	0	1,049,120	0	1,049,120
Excess of Revenues Over/ (Under) Expenditures	218,669	0	218,669	0	0	0	(160,538)	0	(160,538)

Talbot County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
Revenues by Source									
Intergovernmental									
Federal Grants	6,276,965		6,276,965	995,535		995,535			0
State Grants	20,004,615	9,123,900	29,128,515	2,431,982		2,431,982	281,207		281,207
Other Grants	1,084,143		1,084,143			0	155,594		155,594
Service Charges			0	1,354,242		1,354,242	24,454		24,454
Miscellaneous	744,828		744,828	429,162		429,162	76,014		76,014
Debt Proceeds			0			0			0
County Contributions	42,062,225	18,485,095	60,547,320	1,659,679	153,562	1,813,242	1,408,774		1,408,774
Total Revenues	70,172,776	27,608,995	97,781,771	6,870,600	153,562	7,024,163	1,946,043	0	1,946,043
Expenditures by Function									
Primary/Secondary Ed.	67,104,927	27,608,995	94,713,922			0			0
Community Colleges			0	7,790,553		7,790,553			0
Libraries			0			0	1,893,456		1,893,456
Debt Service									
Principal			0			0			0
Interest			0			0			0
Total Expenditures	67,104,927	27,608,995	94,713,922	7,790,553	0	7,790,553	1,893,456	0	1,893,456
Excess of Revenues Over/ (Under) Expenditures	3,067,849	0	3,067,849	(919,953)	153,562	(766,390)	52,587	0	52,587

Washington County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
Revenues by Source									
Intergovernmental									
Federal Grants	24,088,266		24,088,266	7,894,517		7,894,517			0
State Grants	212,142,945	15,967,114	228,110,059	11,763,795	426,515	12,190,310	2,022,553		2,022,553
Other Grants			0	167,753		167,753			0
Service Charges			0	13,104,660		13,104,660	116,646		116,646
Miscellaneous	4,345,719	69,076	4,414,795	726,388	109,892	836,280	2,122,463		2,122,463
Debt Proceeds	51,248		51,248			0			0
County Contributions	100,695,610	11,771,804	112,467,414	10,035,290	911,621	10,946,911	3,182,010		3,182,010
Total Revenues	341,323,788	27,807,994	369,131,782	43,692,403	1,448,028	45,140,431	7,443,672	0	7,443,672
Expenditures by Function									
Primary/Secondary Ed.	336,435,366	30,510,243	366,945,609			0			0
Community Colleges			0	44,139,834		44,139,834			0
Libraries			0			0	6,089,331	122,859	6,212,190
Debt Service									
Principal	1,109,430		1,109,430			0			0
Interest	20,853		20,853			0			0
Total Expenditures	337,565,649	30,510,243	368,075,892	44,139,834	0	44,139,834	6,089,331	122,859	6,212,190
Excess of Revenues Over/ (Under) Expenditures	3,758,139	(2,702,249)	1,055,890	(447,431)	1,448,028	1,000,597	1,354,341	(122,859)	1,231,482

Wicomico County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
Revenues by Source									
Intergovernmental									
Federal Grants	22,924,806		22,924,806	5,111,877		5,111,877			0
State Grants	174,620,866	8,554,976	183,175,842	8,365,743	170,989	8,536,731	1,369,218		1,369,218
Other Grants	1,280,802		1,280,802			0	153,931		153,931
Service Charges			0	3,443,967		3,443,967	14,707		14,707
Miscellaneous	1,893,087	1,021,100	2,914,187	832,086		832,086	244,629		244,629
Debt Proceeds	1,809,324		1,809,324			0			0
County Contributions	46,151,803	3,314,153	49,465,956	5,645,662		5,645,662	1,458,886		1,458,886
Total Revenues	248,680,688	12,890,229	261,570,917	23,399,335	170,989	23,570,323	3,241,371	0	3,241,371
Expenditures by Function									
Primary/Secondary Ed.	244,246,329	12,826,678	257,073,007			0			0
Community Colleges			0	24,780,177		24,780,177			0
Libraries			0			0	2,760,415	29,683	2,790,098
Debt Service									
Principal	1,705,425		1,705,425			0			0
Interest	55,325		55,325			0			0
Total Expenditures	246,007,079	12,826,678	258,833,757	24,780,177	0	24,780,177	2,760,415	29,683	2,790,098
Excess of Revenues Over/ (Under) Expenditures	2,673,609	63,551	2,737,160	(1,380,842)	170,989	(1,209,854)	480,956	(29,683)	451,273

Worcester County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
Revenues by Source									
Intergovernmental									
Federal Grants	3,646,576		3,646,576	2,087,950		2,087,950	28,329		28,329
State Grants	27,362,404	2,611,701	29,974,105	3,416,993	69,840	3,486,834	399,877		399,877
Other Grants			0			0			0
Service Charges			0	1,406,691		1,406,691	20,204		20,204
Miscellaneous	848,748	177	848,925	339,866		339,866			0
Debt Proceeds	3,423,112		3,423,112			0			0
County Contributions	97,836,423	28,860,817	126,697,240	2,333,092		2,333,092	3,598,515		3,598,515
Total Revenues	133,117,263	31,472,695	164,589,958	9,584,592	69,840	9,654,433	4,046,925	0	4,046,925
Expenditures by Function									
Primary/Secondary Ed.	133,040,764	31,472,518	164,513,282			0			0
Community Colleges			0	10,121,481		10,121,481			0
Libraries			0			0	4,046,925	76,433	4,123,358
Debt Service			0			0			0
Principal			0			0			0
Interest			0			0			0
Total Expenditures	133,040,764	31,472,518	164,513,282	10,121,481	0	10,121,481	4,046,925	76,433	4,123,358
Excess of Revenues Over/ (Under) Expenditures	76,499	177	76,676	(536,889)	69,840	(467,048)	0	(76,433)	(76,433)

Cumulative Total - All Counties

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
Revenues by Source									
Intergovernmental									
Federal Grants	897,130,936	4,207,084	901,338,020	179,340,250	0	179,340,250	1,477,730	0	1,477,730
State Grants	6,915,103,231	601,801,525	7,516,904,756	340,854,107	42,178,443	383,032,550	74,256,756	0	74,256,756
Other Grants	3,038,295	0	3,038,295	637,570	0	637,570	2,188,169	203,351	2,391,520
Service Charges	0	0	0	331,753,246	0	331,753,246	6,411,126	0	6,411,126
Miscellaneous	219,743,198	7,608,701	227,351,899	38,844,461	620,676	39,465,137	14,388,834	0	14,388,834
Debt Proceeds	62,853,590	63,561,149	126,414,739	0	0	0	0	0	0
County Contributions	6,695,948,251	845,586,774	7,541,535,025	447,903,338	109,771,863	557,675,201	250,428,344	11,363,135	261,791,479
Total Revenues	14,793,817,501	1,522,765,233	16,316,582,734	1,339,332,972	152,570,982	1,491,903,954	349,150,959	11,566,486	360,717,445
Expenditures by Function									
Primary/Secondary Ed.	14,456,697,185	1,506,937,915	15,963,635,100	0	0	0	0	0	0
Community Colleges	0	0	0	1,426,668,786	0	1,426,668,786	0	0	0
Libraries	0	0	0	0	0	0	331,963,894	22,713,089	354,676,983
Debt Service									
Principal	122,783,555	17,574,226	140,357,781	0	0	0	0	0	0
Interest	16,047,579	517,039	16,564,618	0	0	0	0	0	0
Total Expenditures	14,595,528,319	1,525,029,180	16,120,557,499	1,426,668,786	0	1,426,668,786	331,963,894	22,713,089	354,676,983
Excess of Revenues Over/ (Under) Expenditures	198,289,182	(2,263,947)	196,025,235	(87,335,814)	152,570,982	65,235,168	17,187,065	(11,146,603)	6,040,462

Municipalities/Special Districts

State Created

Table I

Debt and Assessable Base Summaries

Table I – Debt and Assessable Base Summaries

These tables show each municipality's and State created special district's assessed property values (current and prior years), amount (dollar and percent) of increase (decrease) in assessed property values, and amount of public debt (amount outstanding, new issues, redeemed debt, and ratio of debt to assessable base).

Special notes are as follows:

- ***Assessable Base:*** Includes value of real property, business personal property, and public utility and railroad operating property.
- ***Debt Outstanding:*** Includes all forms of long- and short-term indebtedness evidenced by bonds, notes, loans, and capital lease obligations. Excludes compensated absences payable and claims and judgments.

Year Ending June 30, 2020

Allegany County

	Barton	Bel Air STA	Bowling Green & Roberts STA	Cresaptown	Cumberland	Ellerslie STA	Frostburg	LaVale Sanitary Commission	Lonaconing	Luke
Property Valuation										
Assessable Base - Current Year	14,032,440	74,322,192	38,225,328	63,674,463	1,003,758,578	29,928,770	359,460,968	570,375,649	31,832,070	34,115,470
Assessable Base - Prior Year	14,062,831	73,949,883	37,752,833	62,074,291	983,440,718	29,684,296	357,456,022	587,814,987	31,559,446	34,140,549
Increase/(Decrease)	(30,391)	372,309	472,495	1,600,172	20,317,860	244,474	2,004,946	(17,439,338)	272,624	(25,079)
% Increase/(Decrease)	-0.2%	0.5%	1.3%	2.6%	2.1%	0.8%	0.6%	-3.0%	0.9%	-0.1%
Assessable Base per Capita	33,174	41,290	39,408	36,385	51,952	47,431	42,230	143,491	28,755	559,270
Public Debt										
Debt Outstanding, Beginning of the Year										
General Long-term Debt					26,107,684	56,055			55,444	
Enterprise Fund Debt					15,437,991		6,195,009	4,345,544	7,411,532	
State Loans					16,456,857				2,767,428	
Short-term Debt										
Subtotal	0	0	0	0	58,002,532	56,055	6,195,009	4,345,544	10,234,404	0
Plus: New Issues During the Year										
General Long-term Debt	150,000				2,935,326		2,576,814		330,556	
Enterprise Fund Debt					342,441					
State Loans					457,144					
Short-term Debt										
Subtotal	150,000	0	0	0	3,734,911	0	2,576,814	0	330,556	0
Less: Debt Redeemed During the Year										
General Long-term Debt					1,774,298	4,877	27,314			
Enterprise Fund Debt					1,171,420		763,687	190,352	157,359	
State Loans					7,006,630				34,786	
Short-term Debt										
Subtotal	0	0	0	0	9,952,348	4,877	791,001	190,352	192,145	0
Debt Outstanding, End of the Year										
General Long-term Debt	150,000	0	0	0	27,268,712	51,177	2,549,500	0	386,000	0
Enterprise Fund Debt	0	0	0	0	14,609,012	0	5,431,322	4,155,192	7,254,173	0
State Loans	0	0	0	0	9,907,371	0	0	0	2,732,642	0
Short-term Debt	0	0	0	0	0	0	0	0	0	0
Subtotal	150,000	0	0	0	51,785,095	51,177	7,980,822	4,155,192	10,372,815	0
Less: Sinking Fund Assets										
								312,809	234,418	
Total Public Debt	150,000	0	0	0	51,785,095	51,177	7,980,822	3,842,383	10,138,397	0
Debt to Assessable Base	1.1%	0.0%	0.0%	0.0%	5.2%	0.2%	2.2%	0.7%	31.8%	0.0%

Year Ending June 30, 2020

Allegany County

	McCoole STA	Midland	Mount Savage STA	Potomac Park	Westernport	Total
Property Valuation						
Assessable Base - Current Year	10,912,785	12,699,370	24,638,920	34,324,500	56,272,066	2,358,573,569
Assessable Base - Prior Year	10,936,500	11,664,023	24,855,000	33,887,256	53,533,223	2,346,811,858
Increase/(Decrease)	(23,715)	1,035,347	(216,080)	437,244	2,738,843	11,761,711
% Increase/(Decrease)	-0.2%	8.9%	-0.9%	1.3%	5.1%	0.5%
Assessable Base per Capita	21,826	30,824	28,987	20,310	32,546	53,934
Public Debt						
Debt Outstanding, Beginning of the Year						
General Long-term Debt					14,825	26,234,008
Enterprise Fund Debt					4,747,799	38,137,875
State Loans					2,804,687	22,028,972
Short-term Debt						0
Subtotal	0	0	0	0	7,567,311	86,400,855
Plus: New Issues During the Year						
General Long-term Debt					48,000	6,040,696
Enterprise Fund Debt						342,441
State Loans						457,144
Short-term Debt						0
Subtotal	0	0	0	0	48,000	6,840,281
Less: Debt Redeemed During the Year						
General Long-term Debt					7,560	1,814,049
Enterprise Fund Debt					103,280	2,386,098
State Loans					85,810	7,127,226
Short-term Debt						0
Subtotal	0	0	0	0	196,650	11,327,373
Debt Outstanding, End of the Year						
General Long-term Debt	0	0	0	0	55,265	30,460,655
Enterprise Fund Debt	0	0	0	0	4,644,519	36,094,218
State Loans	0	0	0	0	2,718,877	15,358,890
Short-term Debt	0	0	0	0	0	0
Subtotal	0	0	0	0	7,418,661	81,913,763
Less: Sinking Fund Assets						
						547,227
Total Public Debt	0	0	0	0	7,418,661	81,366,536
Debt to Assessable Base	0.0%	0.0%	0.0%	0.0%	13.2%	3.4%

Year Ending June 30, 2020

Anne Arundel County

	Annapolis	Highland Beach	Total
Property Valuation			
Assessable Base - Current Year	7,308,575,565	35,249,271	7,343,824,836
Assessable Base - Prior Year	7,043,269,698	34,835,069	7,078,104,767
Increase/(Decrease)	265,305,867	414,202	265,720,069
% Increase/(Decrease)	3.8%	1.2%	3.8%
Assessable Base per Capita	186,059	320,448	186,434
Public Debt			
Debt Outstanding, Beginning of the Year			
General Long-term Debt	73,683,745		73,683,745
Enterprise Fund Debt	59,327,612		59,327,612
State Loans	25,662,143		25,662,143
Short-term Debt			0
Subtotal	158,673,500	0	158,673,500
Plus: New Issues During the Year			
General Long-term Debt	7,540,016		7,540,016
Enterprise Fund Debt	8,838,119		8,838,119
State Loans			0
Short-term Debt			0
Subtotal	16,378,135	0	16,378,135
Less: Debt Redeemed During the Year			
General Long-term Debt	10,060,476		10,060,476
Enterprise Fund Debt	3,475,295		3,475,295
State Loans	962,781		962,781
Short-term Debt			0
Subtotal	14,498,552	0	14,498,552
Debt Outstanding, End of the Year			
General Long-term Debt	71,163,285	0	71,163,285
Enterprise Fund Debt	64,690,436	0	64,690,436
State Loans	24,699,362	0	24,699,362
Short-term Debt	0	0	0
Subtotal	160,553,083	0	160,553,083
Less: Sinking Fund Assets			
			0
Total Public Debt	160,553,083	0	160,553,083
Debt to Assessable Base	2.2%	0.0%	2.2%

Year Ending June 30, 2020

Calvert County

	Chesapeake Beach	North Beach	Total
Property Valuation			
Assessable Base - Current Year	795,182,390	255,299,540	1,050,481,930
Assessable Base - Prior Year	784,564,371	249,796,607	1,034,360,978
Increase/(Decrease)	10,618,019	5,502,933	16,120,952
% Increase/(Decrease)	1.4%	2.2%	1.6%
Assessable Base per Capita	131,696	124,841	129,962
Public Debt			
Debt Outstanding, Beginning of the Year			
General Long-term Debt		3,502,219	3,502,219
Enterprise Fund Debt		1,122,843	1,122,843
State Loans	7,221,199	1,782,766	9,003,965
Short-term Debt			0
Subtotal	7,221,199	6,407,828	13,629,027
Plus: New Issues During the Year			
General Long-term Debt			0
Enterprise Fund Debt			0
State Loans			0
Short-term Debt			0
Subtotal	0	0	0
Less: Debt Redeemed During the Year			
General Long-term Debt		455,972	455,972
Enterprise Fund Debt		74,016	74,016
State Loans	625,291	161,371	786,662
Short-term Debt			0
Subtotal	625,291	691,359	1,316,650
Debt Outstanding, End of the Year			
General Long-term Debt	0	3,046,247	3,046,247
Enterprise Fund Debt	0	1,048,827	1,048,827
State Loans	6,595,908	1,621,395	8,217,303
Short-term Debt	0	0	0
Subtotal	6,595,908	5,716,469	12,312,377
Less: Sinking Fund Assets			
			0
Total Public Debt	6,595,908	5,716,469	12,312,377
Debt to Assessable Base	0.8%	2.2%	1.2%

Year Ending June 30, 2020

Caroline County

	Denton	Federalsburg	Goldsboro	Greensboro	Henderson	Hillsboro	Marydel	Preston	Ridgely	Templeville	Total
Property Valuation											
Assessable Base - Current Year	377,595,295	207,818,794	13,717,765	97,833,059	4,695,225	10,541,920	7,503,478	69,279,778	121,468,710	4,223,734	914,677,758
Assessable Base - Prior Year	374,783,274	206,802,971	13,386,160	96,714,050	4,555,790	10,496,703	7,799,410	67,214,203	118,453,174	4,126,707	904,332,442
Increase/(Decrease)	2,812,021	1,015,823	331,605	1,119,009	139,435	45,217	(295,932)	2,065,575	3,015,536	97,027	10,345,316
% Increase/(Decrease)	0.8%	0.5%	2.5%	1.2%	3.1%	0.4%	-3.8%	3.1%	2.5%	2.4%	1.1%
Assessable Base per Capita	83,502	77,747	58,875	51,956	32,834	67,146	55,173	98,269	73,086	37,378	74,808
Public Debt											
Debt Outstanding, Beginning of the Year											
General Long-term Debt	3,100,499	1,994,634		747,111					832,355		6,674,599
Enterprise Fund Debt	1,101,253	2,735,528		6,310,241	22,713			2,287,499	1,753,579		14,210,813
State Loans	1,951,744	2,331,826						746,930			5,030,500
Short-term Debt											0
Subtotal	6,153,496	7,061,988	0	7,057,352	22,713	0	0	3,034,429	2,585,934	0	25,915,912
Plus: New Issues During the Year											
General Long-term Debt	45,000			19,289					43,223		107,512
Enterprise Fund Debt	90,000							4,954,036	111,460		5,155,496
State Loans	414,033							1,155,930			1,569,963
Short-term Debt											0
Subtotal	549,033	0	0	19,289	0	0	0	6,109,966	154,683	0	6,832,971
Less: Debt Redeemed During the Year											
General Long-term Debt	273,527	147,992		57,034					109,906		588,459
Enterprise Fund Debt	56,600	177,408		1,047,398	921			6,265,126	228,041		7,775,494
State Loans	162,696	263,027									425,723
Short-term Debt											0
Subtotal	492,823	588,427	0	1,104,432	921	0	0	6,265,126	337,947	0	8,789,676
Debt Outstanding, End of the Year											
General Long-term Debt	2,871,972	1,846,642	0	709,366	0	0	0	0	765,672	0	6,193,652
Enterprise Fund Debt	1,134,653	2,558,120	0	5,262,843	21,792	0	0	976,409	1,636,998	0	11,590,815
State Loans	2,203,081	2,068,799	0	0	0	0	0	1,902,860	0	0	6,174,740
Short-term Debt	0	0	0	0	0	0	0	0	0	0	0
Subtotal	6,209,706	6,473,561	0	5,972,209	21,792	0	0	2,879,269	2,402,670	0	23,959,207
Less: Sinking Fund Assets											
											0
Total Public Debt	6,209,706	6,473,561	0	5,972,209	21,792	0	0	2,879,269	2,402,670	0	23,959,207
Debt to Assessable Base	1.6%	3.1%	0.0%	6.1%	0.5%	0.0%	0.0%	4.2%	2.0%	0.0%	2.6%

Year Ending June 30, 2020

Carroll County

	Hampstead	Manchester	Mount Airy	New Windsor	Sykesville	Taneytown	Union Bridge	Westminster	Total
Property Valuation									
Assessable Base - Current Year	647,764,210	510,765,710	1,396,211,531	161,764,757	451,706,245	660,735,960	76,086,516	1,892,619,493	5,797,654,422
Assessable Base - Prior Year	629,495,341	498,697,999	1,366,313,645	154,162,356	437,669,050	645,305,057	75,013,014	1,833,202,164	5,639,858,626
Increase/(Decrease)	18,268,869	12,067,711	29,897,886	7,602,401	14,037,195	15,430,903	1,073,502	59,417,329	157,795,796
% Increase/(Decrease)	2.9%	2.4%	2.2%	4.9%	3.2%	2.4%	1.4%	3.2%	2.8%
Assessable Base per Capita	101,055	104,945	147,140	115,299	113,952	96,740	78,928	101,307	110,203
Public Debt									
Debt Outstanding, Beginning of the Year									
General Long-term Debt	837,388	1,240,000		246,506	363,422	1,254,254		6,327,700	10,269,270
Enterprise Fund Debt	2,896,585		4,878,800	2,219,738		2,938,607	1,567,447	16,215,000	30,716,177
State Loans	93,685	90,379				9,374,238		8,566,071	18,124,373
Short-term Debt								100,000	100,000
Subtotal	3,827,658	1,330,379	4,878,800	2,466,244	363,422	13,567,099	1,567,447	31,208,771	59,209,820
Plus: New Issues During the Year									
General Long-term Debt	275,762			497,384					773,146
Enterprise Fund Debt	90,266								90,266
State Loans								7,714,457	7,714,457
Short-term Debt									0
Subtotal	366,028	0	0	497,384	0	0	0	7,714,457	8,577,869
Less: Debt Redeemed During the Year									
General Long-term Debt	143,132	170,000		340,890	86,271	117,498		564,800	1,422,591
Enterprise Fund Debt	85,268		318,400	398,575		101,236	101,113	315,000	1,319,592
State Loans	46,241	22,259				635,532		980,485	1,684,517
Short-term Debt									0
Subtotal	274,641	192,259	318,400	739,465	86,271	854,266	101,113	1,860,285	4,426,700
Debt Outstanding, End of the Year									
General Long-term Debt	970,018	1,070,000	0	403,000	277,151	1,136,756	0	5,762,900	9,619,825
Enterprise Fund Debt	2,901,583	0	4,560,400	1,821,163	0	2,837,371	1,466,334	15,900,000	29,486,851
State Loans	47,444	68,120	0	0	0	8,738,706	0	15,300,043	24,154,313
Short-term Debt	0	0	0	0	0	0	0	100,000	100,000
Subtotal	3,919,045	1,138,120	4,560,400	2,224,163	277,151	12,712,833	1,466,334	37,062,943	63,360,989
Less: Sinking Fund Assets									
								20,000	20,000
Total Public Debt	3,919,045	1,138,120	4,560,400	2,224,163	277,151	12,712,833	1,466,334	37,042,943	63,340,989
Debt to Assessable Base	0.6%	0.2%	0.3%	1.4%	0.1%	1.9%	1.9%	2.0%	1.1%

Year Ending June 30, 2020

Cecil County

	Cecilton	Charlestown	Chesapeake City	Elkton	North East	Perryville	Port Deposit	Rising Sun	Total
Property Valuation									
Assessable Base - Current Year	49,424,002	159,456,627	90,089,501	1,267,034,685	367,315,274	615,358,467	63,706,510	199,577,670	2,811,962,736
Assessable Base - Prior Year	48,381,290	151,977,860	88,172,930	1,254,630,733	352,393,592	619,028,448	64,423,687	193,848,645	2,772,857,185
Increase/(Decrease)	1,042,712	7,478,767	1,916,571	12,403,952	14,921,682	(3,669,981)	(717,177)	5,729,025	39,105,551
% Increase/(Decrease)	2.2%	4.9%	2.2%	1.0%	4.2%	-0.6%	-1.1%	3.0%	1.4%
Assessable Base per Capita	73,657	132,991	130,187	80,930	102,117	138,844	83,276	71,585	94,361
Public Debt									
Debt Outstanding, Beginning of the Year									
General Long-term Debt	229,432	13,783				2,175,000		1,531,324	3,949,539
Enterprise Fund Debt	1,646,355		1,067,192			319,820		20,351,433	23,384,800
State Loans	562,913	679,408	89,957	9,596,241	12,510,741	10,786,277		802,719	35,028,256
Short-term Debt			230,707						230,707
Subtotal	2,438,700	693,191	1,387,856	9,596,241	12,510,741	13,281,097	0	22,685,476	62,593,302
Plus: New Issues During the Year									
General Long-term Debt				656,000					656,000
Enterprise Fund Debt			252,357						252,357
State Loans									0
Short-term Debt			78,579						78,579
Subtotal	0	0	330,936	656,000	0	0	0	0	986,936
Less: Debt Redeemed During the Year									
General Long-term Debt	13,811	7,198				175,000		226,838	422,847
Enterprise Fund Debt	29,126		68,652			71,935		228,386	398,099
State Loans	32,066	58,009	6,350	1,109,872	689,446	722,080		62,151	2,679,974
Short-term Debt			309,286						309,286
Subtotal	75,003	65,207	384,288	1,109,872	689,446	969,015	0	517,375	3,810,206
Debt Outstanding, End of the Year									
General Long-term Debt	215,621	6,585	0	656,000	0	2,000,000	0	1,304,486	4,182,692
Enterprise Fund Debt	1,617,229	0	1,250,897	0	0	247,885	0	20,123,047	23,239,058
State Loans	530,847	621,399	83,607	8,486,369	11,821,295	10,064,197	0	740,568	32,348,282
Short-term Debt	0	0	0	0	0	0	0	0	0
Subtotal	2,363,697	627,984	1,334,504	9,142,369	11,821,295	12,312,082	0	22,168,101	59,770,032
Less: Sinking Fund Assets									
Total Public Debt	2,363,697	627,984	1,334,504	9,142,369	11,821,295	12,312,082	0	22,168,101	59,770,032
Debt to Assessable Base	4.8%	0.4%	1.5%	0.7%	3.2%	2.0%	0.0%	11.1%	2.1%

Year Ending June 30, 2020

Charles County

	Indian Head	La Plata	Port Tobacco	Total
Property Valuation				
Assessable Base - Current Year	261,523,800	1,309,011,097	2,617,583	1,573,152,480
Assessable Base - Prior Year	252,219,857	1,262,588,242	2,493,617	1,517,301,716
Increase/(Decrease)	9,303,943	46,422,855	123,966	55,850,764
% Increase/(Decrease)	3.7%	3.7%	5.0%	3.7%
Assessable Base per Capita	68,587	135,522	174,506	116,642
Public Debt				
Debt Outstanding, Beginning of the Year				
General Long-term Debt		8,000		8,000
Enterprise Fund Debt		1,093,552		1,093,552
State Loans	1,156,146	4,241,017		5,397,163
Short-term Debt				0
Subtotal	1,156,146	5,342,569	0	6,498,715
Plus: New Issues During the Year				
General Long-term Debt	490,000			490,000
Enterprise Fund Debt				0
State Loans	58,882			58,882
Short-term Debt				0
Subtotal	548,882	0	0	548,882
Less: Debt Redeemed During the Year				
General Long-term Debt	2,012			2,012
Enterprise Fund Debt		69,526		69,526
State Loans	231,413	661,415		892,828
Short-term Debt				0
Subtotal	233,425	730,941	0	964,366
Debt Outstanding, End of the Year				
General Long-term Debt	487,988	8,000	0	495,988
Enterprise Fund Debt	0	1,024,026	0	1,024,026
State Loans	983,615	3,579,602	0	4,563,217
Short-term Debt	0	0	0	0
Subtotal	1,471,603	4,611,628	0	6,083,231
Less: Sinking Fund Assets				
				0
Total Public Debt	1,471,603	4,611,628	0	6,083,231
Debt to Assessable Base	0.6%	0.4%	0.0%	0.4%

Year Ending June 30, 2020

Dorchester County

	Brookview	Cambridge	Church Creek	East New Market ¹	Eldorado	Galestown	Hurlock	Secretary	Vienna	Total
Property Valuation										
Assessable Base - Current Year	3,035,963	808,308,472	8,743,971	22,779,384	2,304,713	6,298,917	185,552,796	30,280,437	20,167,843	1,087,472,496
Assessable Base - Prior Year	3,068,890	794,447,348	8,691,809	21,260,720	2,323,610	6,295,220	188,450,000	28,244,800	19,644,980	1,072,427,377
Increase/(Decrease)	(32,927)	13,861,124	52,162	1,518,664	(18,897)	3,697	(2,897,204)	2,035,637	522,863	15,045,119
% Increase/(Decrease)	-1.1%	1.7%	0.6%	7.1%	-0.8%	0.1%	-1.5%	7.2%	2.7%	1.4%
Assessable Base per Capita	52,344	66,076	72,264	60,907	40,434	47,360	92,499	60,804	76,393	69,072
Public Debt										
Debt Outstanding, Beginning of the Year										
General Long-term Debt		9,970,948					1,341,998			11,312,946
Enterprise Fund Debt		2,225,461					1,056,961	448,119	547,773	4,278,314
State Loans		2,191,963					1,223,961	48,713	82,396	3,547,033
Short-term Debt									85,232	85,232
Subtotal	0	14,388,372	0		0	0	3,622,920	496,832	715,401	19,223,525
Plus: New Issues During the Year										
General Long-term Debt							116,000			116,000
Enterprise Fund Debt										0
State Loans										0
Short-term Debt									116,073	116,073
Subtotal	0	0	0		0	0	116,000	0	116,073	232,073
Less: Debt Redeemed During the Year										
General Long-term Debt		664,179					28,720			692,899
Enterprise Fund Debt		288,300					21,682	23,892	19,532	353,406
State Loans		693,304					165,307	8,082	10,273	876,966
Short-term Debt									107,805	107,805
Subtotal	0	1,645,783	0		0	0	215,709	31,974	137,610	2,031,076
Debt Outstanding, End of the Year										
General Long-term Debt	0	9,306,769	0		0	0	1,429,278	0	0	10,736,047
Enterprise Fund Debt	0	1,937,161	0		0	0	1,035,279	424,227	528,241	3,924,908
State Loans	0	1,498,659	0		0	0	1,058,654	40,631	72,123	2,670,067
Short-term Debt	0	0	0		0	0	0	0	93,500	93,500
Subtotal	0	12,742,589	0		0	0	3,523,211	464,858	693,864	17,424,522
Less: Sinking Fund Assets										
										0
Total Public Debt	0	12,742,589	0		0	0	3,523,211	464,858	693,864	17,424,522
Debt to Assessable Base	0.0%	1.6%	0.0%		0.0%	0.0%	1.9%	1.5%	3.4%	1.6%

Note: ¹ No financial information submitted.

Year Ending June 30, 2020

Frederick County

	Brunswick	Burkittsville ¹	Emmitsburg	Frederick	Middletown ¹	Myersville	New Market	Rosemont
Property Valuation								
Assessable Base - Current Year	669,466,111	15,979,166	200,783,264	8,261,850,534	610,094,284	218,282,808	211,919,036	28,069,451
Assessable Base - Prior Year	619,322,980	15,786,644	193,140,265	8,010,255,277	596,748,562	220,797,456	206,810,750	26,651,160
Increase/(Decrease)	50,143,131	192,522	7,642,999	251,595,257	13,345,722	(2,514,648)	5,108,286	1,418,291
% Increase/(Decrease)	8.1%	1.2%	4.0%	3.1%	2.2%	-1.1%	2.5%	5.3%
Assessable Base per Capita	102,710	96,843	62,588	113,842	126,918	118,118	285,991	86,103
Public Debt								
Debt Outstanding, Beginning of the Year								
General Long-term Debt	526,853		174,010	63,729,357		4,404,389		
Enterprise Fund Debt	2,170,098		5,636,312	112,939,800		937,410		
State Loans	273,722		447,545	41,449,848				
Short-term Debt						310,000		
Subtotal	2,970,673		6,257,867	218,119,005		5,651,799	0	0
Plus: New Issues During the Year								
General Long-term Debt	1,332,609							
Enterprise Fund Debt	5,287,898							
State Loans				1,907,364				
Short-term Debt								
Subtotal	6,620,507		0	1,907,364		0	0	0
Less: Debt Redeemed During the Year								
General Long-term Debt	217,327		174,010	5,913,515		285,545		
Enterprise Fund Debt	250,891		136,467	10,180,000		48,955		
State Loans	48,328		150,651	2,644,503				
Short-term Debt						55,000		
Subtotal	516,546		461,128	18,738,018		389,500	0	0
Debt Outstanding, End of the Year								
General Long-term Debt	1,642,135		0	57,815,842		4,118,844	0	0
Enterprise Fund Debt	7,207,105		5,499,845	102,759,800		888,455	0	0
State Loans	225,394		296,894	40,712,709		0	0	0
Short-term Debt	0		0	0		255,000	0	0
Subtotal	9,074,634		5,796,739	201,288,351		5,262,299	0	0
Less: Sinking Fund Assets								
				255,532				
Total Public Debt	9,074,634		5,796,739	201,032,819		5,262,299	0	0
Debt to Assessable Base	1.4%		2.9%	2.4%		2.4%	0.0%	0.0%

Note: ¹ No financial information submitted.

Year Ending June 30, 2020

Frederick County

	Thurmont	Walkersville	Woodsboro	Total
Property Valuation				
Assessable Base - Current Year	575,718,433	711,951,020	123,105,740	11,627,219,847
Assessable Base - Prior Year	566,028,945	678,356,292	121,459,405	11,255,357,736
Increase/(Decrease)	9,689,488	33,594,728	1,646,335	371,862,111
% Increase/(Decrease)	1.7%	5.0%	1.4%	3.3%
Assessable Base per Capita	83,124	110,569	96,629	110,920
Public Debt				
Debt Outstanding, Beginning of the Year				
General Long-term Debt	515,342			69,349,951
Enterprise Fund Debt	8,248,152		1,116,387	131,048,159
State Loans		2,039,123		44,210,238
Short-term Debt				310,000
Subtotal	8,763,494	2,039,123	1,116,387	244,918,348
Plus: New Issues During the Year				
General Long-term Debt	102,102			1,434,711
Enterprise Fund Debt				5,287,898
State Loans		5,242,776		7,150,140
Short-term Debt				0
Subtotal	102,102	5,242,776	0	13,872,749
Less: Debt Redeemed During the Year				
General Long-term Debt	178,466			6,768,863
Enterprise Fund Debt	891,970		40,670	11,548,953
State Loans				2,843,482
Short-term Debt				55,000
Subtotal	1,070,436	0	40,670	21,216,298
Debt Outstanding, End of the Year				
General Long-term Debt	438,978	0	0	64,015,799
Enterprise Fund Debt	7,356,182	0	1,075,717	124,787,104
State Loans	0	7,281,899	0	48,516,896
Short-term Debt	0	0	0	255,000
Subtotal	7,795,160	7,281,899	1,075,717	237,574,799
Less: Sinking Fund Assets				
				255,532
Total Public Debt	7,795,160	7,281,899	1,075,717	237,319,267
Debt to Assessable Base	1.4%	1.0%	0.9%	2.0%

Year Ending June 30, 2020

Garrett County

	Accident	Deer Park ¹	Friendsville	Grantsville	Kitzmiller	Loch Lynn Heights	Mountain Lake Park	Oakland	Total
Property Valuation									
Assessable Base - Current Year	29,694,371	12,924,317	19,282,327	81,699,278	7,604,832	17,554,970	114,809,620	197,746,000	481,315,715
Assessable Base - Prior Year	29,509,959	12,654,073	19,181,600	75,765,434	7,510,010	17,368,848	113,287,742	193,279,457	468,557,123
Increase/(Decrease)	184,412	270,244	100,727	5,933,844	94,822	186,122	1,521,878	4,466,543	12,758,592
% Increase/(Decrease)	0.6%	2.1%	0.5%	7.8%	1.3%	1.1%	1.3%	2.3%	2.7%
Assessable Base per Capita	95,174	35,120	40,005	93,799	25,182	33,060	55,223	108,891	71,190
Public Debt									
Debt Outstanding, Beginning of the Year									
General Long-term Debt								1,039,806	1,039,806
Enterprise Fund Debt	634,299			322,179		501,206		1,300,879	2,758,563
State Loans				17,019			156,319	3,438,842	3,612,180
Short-term Debt	456,870								456,870
Subtotal	1,091,169		0	339,198	0	501,206	156,319	5,779,527	7,867,419
Plus: New Issues During the Year									
General Long-term Debt									0
Enterprise Fund Debt	770,000								770,000
State Loans								374,367	374,367
Short-term Debt	313,130								313,130
Subtotal	1,083,130		0	0	0	0	0	374,367	1,457,497
Less: Debt Redeemed During the Year									
General Long-term Debt								284,344	284,344
Enterprise Fund Debt	17,763			8,064		9,637		81,910	117,374
State Loans				1,254			22,065	189,452	212,771
Short-term Debt	770,000								770,000
Subtotal	787,763		0	9,318	0	9,637	22,065	555,706	1,384,489
Debt Outstanding, End of the Year									
General Long-term Debt	0		0	0	0	0	0	755,462	755,462
Enterprise Fund Debt	1,386,536		0	314,115	0	491,569	0	1,218,969	3,411,189
State Loans	0		0	15,765	0	0	134,254	3,623,757	3,773,776
Short-term Debt	0		0	0	0	0	0	0	0
Subtotal	1,386,536		0	329,880	0	491,569	134,254	5,598,188	7,940,427
Less: Sinking Fund Assets	70,107								70,107
Total Public Debt	1,316,429		0	329,880	0	491,569	134,254	5,598,188	7,870,320
Debt to Assessable Base	4.4%		0.0%	0.4%	0.0%	2.8%	0.1%	2.8%	1.6%

Note: ¹ No financial information submitted.

Year Ending June 30, 2020

Harford County

	Aberdeen	Bel Air	Havre de Grace	Total
Property Valuation				
Assessable Base - Current Year	1,558,096,899	1,531,806,317	1,563,418,220	4,653,321,436
Assessable Base - Prior Year	1,533,028,622	1,504,334,938	1,535,694,523	4,573,058,083
Increase/(Decrease)	25,068,277	27,471,379	27,723,697	80,263,353
% Increase/(Decrease)	1.6%	1.8%	1.8%	1.8%
Assessable Base per Capita	97,266	151,260	111,450	115,829
Public Debt				
Debt Outstanding, Beginning of the Year				
General Long-term Debt	3,580,693	1,692,189	3,105,329	8,378,211
Enterprise Fund Debt	3,731,022	1,297,846	808,078	5,836,946
State Loans	10,240,403		19,643,095	29,883,498
Short-term Debt				0
Subtotal	17,552,118	2,990,035	23,556,502	44,098,655
Plus: New Issues During the Year				
General Long-term Debt	122,788	444,734		567,522
Enterprise Fund Debt		45,533		45,533
State Loans				0
Short-term Debt				0
Subtotal	122,788	490,267	0	613,055
Less: Debt Redeemed During the Year				
General Long-term Debt	607,438	282,912	288,618	1,178,968
Enterprise Fund Debt	1,052,802	218,806	137,814	1,409,422
State Loans	657,495		1,895,429	2,552,924
Short-term Debt				0
Subtotal	2,317,735	501,718	2,321,861	5,141,314
Debt Outstanding, End of the Year				
General Long-term Debt	3,096,043	1,854,011	2,816,711	7,766,765
Enterprise Fund Debt	2,678,220	1,124,573	670,264	4,473,057
State Loans	9,582,908	0	17,747,666	27,330,574
Short-term Debt	0	0	0	0
Subtotal	15,357,171	2,978,584	21,234,641	39,570,396
Less: Sinking Fund Assets				
				0
Total Public Debt	15,357,171	2,978,584	21,234,641	39,570,396
Debt to Assessable Base	1.0%	0.2%	1.4%	0.9%

Year Ending June 30, 2020

Kent County

	Betterton	Chestertown	Galena	Millington	Rock Hall	Total
Property Valuation						
Assessable Base - Current Year	64,759,830	592,475,215	52,500,741	38,450,305	242,461,964	990,648,055
Assessable Base - Prior Year	64,379,196	591,216,081	51,655,329	37,971,226	242,426,220	987,648,052
Increase/(Decrease)	380,634	1,259,134	845,412	479,079	35,744	3,000,003
% Increase/(Decrease)	0.6%	0.2%	1.6%	1.3%	0.0%	0.3%
Assessable Base per Capita	204,290	117,136	90,207	63,554	190,166	126,407
Public Debt						
Debt Outstanding, Beginning of the Year						
General Long-term Debt	284,690	1,238,786			255,288	1,778,764
Enterprise Fund Debt	1,828,878	3,261,284	1,715,930	1,140,353	2,694,017	10,640,462
State Loans	33,087					33,087
Short-term Debt						0
Subtotal	2,146,655	4,500,070	1,715,930	1,140,353	2,949,305	12,452,313
Plus: New Issues During the Year						
General Long-term Debt		450,673				450,673
Enterprise Fund Debt						0
State Loans						0
Short-term Debt						0
Subtotal	0	450,673	0	0	0	450,673
Less: Debt Redeemed During the Year						
General Long-term Debt	12,018	661,150			54,229	727,397
Enterprise Fund Debt	5,330	361,978	35,227	24,165	131,918	558,618
State Loans	8,222					8,222
Short-term Debt						0
Subtotal	25,570	1,023,128	35,227	24,165	186,147	1,294,237
Debt Outstanding, End of the Year						
General Long-term Debt	272,672	1,028,309	0	0	201,059	1,502,040
Enterprise Fund Debt	1,823,548	2,899,306	1,680,703	1,116,188	2,562,099	10,081,844
State Loans	24,865	0	0	0	0	24,865
Short-term Debt	0	0	0	0	0	0
Subtotal	2,121,085	3,927,615	1,680,703	1,116,188	2,763,158	11,608,749
Less: Sinking Fund Assets						
						0
Total Public Debt	2,121,085	3,927,615	1,680,703	1,116,188	2,763,158	11,608,749
Debt to Assessable Base	3.3%	0.7%	3.2%	2.9%	1.1%	1.2%

Year Ending June 30, 2020

Montgomery County

	Barnesville	Brookeville	Chevy Chase	Chevy Chase Section 3	Chevy Chase Section 5	Chevy Chase View	Chevy Chase Village
Property Valuation							
Assessable Base - Current Year	25,407,457	26,549,726	1,272,769,418	274,340,480	256,925,080	314,443,046	1,134,845,870
Assessable Base - Prior Year	25,235,067	26,041,471	1,250,469,790	271,578,746	253,588,160	311,734,570	1,115,763,342
Increase/(Decrease)	172,390	508,255	22,299,628	2,761,734	3,336,920	2,708,476	19,082,528
% Increase/(Decrease)	0.7%	2.0%	1.8%	1.0%	1.3%	0.9%	1.7%
Assessable Base per Capita	141,941	184,373	426,246	345,082	365,470	320,860	551,699
Public Debt							
Debt Outstanding, Beginning of the Year							
General Long-term Debt							
Enterprise Fund Debt							
State Loans							
Short-term Debt							
Subtotal	0	0	0	0	0	0	0
Plus: New Issues During the Year							
General Long-term Debt							
Enterprise Fund Debt							
State Loans							
Short-term Debt							
Subtotal	0	0	0	0	0	0	0
Less: Debt Redeemed During the Year							
General Long-term Debt							
Enterprise Fund Debt							
State Loans							
Short-term Debt							
Subtotal	0	0	0	0	0	0	0
Debt Outstanding, End of the Year							
General Long-term Debt							
Enterprise Fund Debt							
State Loans							
Short-term Debt							
Subtotal	0	0	0	0	0	0	0
Less: Sinking Fund Assets							
Total Public Debt	0	0	0	0	0	0	0
Debt to Assessable Base	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Year Ending June 30, 2020

Montgomery County

	Drummond Cit. Comm.	Friendship Heights	Gaithersburg	Garrett Park	Glen Echo	Kensington	Laytonsville
Property Valuation							
Assessable Base - Current Year	72,391,468	1,508,960,000	11,303,101,186	279,274,244	89,935,810	627,140,504	131,580,600
Assessable Base - Prior Year	76,694,596	1,498,732,500	10,918,831,163	271,786,392	86,192,045	602,294,690	123,775,773
Increase/(Decrease)	(4,303,128)	10,227,500	384,270,023	7,487,852	3,743,765	24,845,814	7,804,827
% Increase/(Decrease)	-5.6%	0.7%	3.5%	2.8%	4.3%	4.1%	6.3%
Assessable Base per Capita	583,802	288,796	166,193	274,606	331,866	255,558	370,650
Public Debt							
Debt Outstanding, Beginning of the Year							
General Long-term Debt				171,000			
Enterprise Fund Debt							
State Loans							
Short-term Debt							
Subtotal	0	0	0	171,000	0	0	0
Plus: New Issues During the Year							
General Long-term Debt							
Enterprise Fund Debt							
State Loans							
Short-term Debt							
Subtotal	0	0	0	0	0	0	0
Less: Debt Redeemed During the Year							
General Long-term Debt				53,900			
Enterprise Fund Debt							
State Loans							
Short-term Debt							
Subtotal	0	0	0	53,900	0	0	0
Debt Outstanding, End of the Year							
General Long-term Debt	0	0	0	117,100	0	0	0
Enterprise Fund Debt	0	0	0	0	0	0	0
State Loans	0	0	0	0	0	0	0
Short-term Debt	0	0	0	0	0	0	0
Subtotal	0	0	0	117,100	0	0	0
Less: Sinking Fund Assets							
Total Public Debt	0	0	0	117,100	0	0	0
Debt to Assessable Base	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Year Ending June 30, 2020

Montgomery County

	Martin's Additions	North Chevy Chase	Oakmont STD	Poolesville	Rockville	Somerset	Takoma Park	Washington Grove	Total
Property Valuation									
Assessable Base - Current Year	366,321,540	168,011,690	56,045,825	910,147,707	14,140,024,592	589,643,114	2,494,606,548	97,039,739	36,139,505,644
Assessable Base - Prior Year	354,086,496	166,225,433	54,366,486	874,248,048	13,909,693,015	613,949,587	2,477,656,943	96,176,291	35,379,120,604
Increase/(Decrease)	12,235,044	1,786,257	1,679,339	35,899,659	230,331,577	(24,306,473)	16,949,605	863,448	760,385,040
% Increase/(Decrease)	3.5%	1.1%	3.1%	4.1%	1.7%	-4.0%	0.7%	0.9%	2.1%
Assessable Base per Capita	368,904	281,427	386,523	173,461	207,414	467,229	140,684	175,162	200,769
Public Debt									
Debt Outstanding, Beginning of the Year									
General Long-term Debt					34,928,760	1,240,000	9,651,500		45,991,260
Enterprise Fund Debt					96,907,240				96,907,240
State Loans				2,265,088	1,925,939		150,000		4,341,027
Short-term Debt									0
Subtotal	0	0	0	2,265,088	133,761,939	1,240,000	9,801,500	0	147,239,527
Plus: New Issues During the Year									
General Long-term Debt					8,015,000				8,015,000
Enterprise Fund Debt					32,535,000				32,535,000
State Loans									0
Short-term Debt									0
Subtotal	0	0	0	0	40,550,000	0	0	0	40,550,000
Less: Debt Redeemed During the Year									
General Long-term Debt					12,138,488	85,000	599,000		12,876,388
Enterprise Fund Debt					38,427,514				38,427,514
State Loans				262,285	455,713				717,998
Short-term Debt									0
Subtotal	0	0	0	262,285	51,021,715	85,000	599,000	0	52,021,900
Debt Outstanding, End of the Year									
General Long-term Debt	0	0	0	0	30,805,272	1,155,000	9,052,500	0	41,129,872
Enterprise Fund Debt	0	0	0	0	91,014,726	0	0	0	91,014,726
State Loans	0	0	0	2,002,803	1,470,226	0	150,000	0	3,623,029
Short-term Debt	0	0	0	0	0	0	0	0	0
Subtotal	0	0	0	2,002,803	123,290,224	1,155,000	9,202,500	0	135,767,627
Less: Sinking Fund Assets									
									0
Total Public Debt	0	0	0	2,002,803	123,290,224	1,155,000	9,202,500	0	135,767,627
Debt to Assessable Base	0.0%	0.0%	0.0%	0.2%	0.9%	0.2%	0.4%	0.0%	0.4%

Year Ending June 30, 2020

Prince George's County

	Berwyn Heights	Bladensburg	Bowie	Brentwood	Capitol Heights ¹	Cheverly	College Park	Colmar Manor	Cottage City
Property Valuation									
Assessable Base - Current Year	371,878,406	529,961,703	7,657,680,138	296,358,110	334,780,989	764,932,691	3,259,407,601	112,045,254	116,466,658
Assessable Base - Prior Year	354,495,410	506,462,501	7,351,146,368	280,057,686	314,297,864	727,014,235	3,062,530,328	104,837,326	109,401,027
Increase/(Decrease)	17,382,996	23,499,202	306,533,770	16,300,424	20,483,125	37,918,456	196,877,273	7,207,928	7,065,631
% Increase/(Decrease)	4.9%	4.6%	4.2%	5.8%	6.5%	5.2%	6.4%	6.9%	6.5%
Assessable Base per Capita	113,968	56,194	131,381	85,876	74,017	118,797	101,136	76,691	85,700
Public Debt									
Debt Outstanding, Beginning of the Year									
General Long-term Debt		344,231	9,253,000			237,809	7,083,814	2,342,722	19,001
Enterprise Fund Debt									
State Loans			1,669,457						
Short-term Debt									
Subtotal	0	344,231	10,922,457	0		237,809	7,083,814	2,342,722	19,001
Plus: New Issues During the Year									
General Long-term Debt			24,200,000				16,370,000	16,426	
Enterprise Fund Debt									
State Loans									
Short-term Debt									
Subtotal	0	0	24,200,000	0		0	16,370,000	16,426	0
Less: Debt Redeemed During the Year									
General Long-term Debt		74,686	873,000			132,809	1,226,814	177,517	6,325
Enterprise Fund Debt									
State Loans			338,980						
Short-term Debt									
Subtotal	0	74,686	1,211,980	0		132,809	1,226,814	177,517	6,325
Debt Outstanding, End of the Year									
General Long-term Debt	0	269,545	32,580,000	0		105,000	22,227,000	2,181,631	12,676
Enterprise Fund Debt	0	0	0	0		0	0	0	0
State Loans	0	0	1,330,477	0		0	0	0	0
Short-term Debt	0	0	0	0		0	0	0	0
Subtotal	0	269,545	33,910,477	0		105,000	22,227,000	2,181,631	12,676
Less: Sinking Fund Assets									
Total Public Debt	0	269,545	33,910,477	0		105,000	22,227,000	2,181,631	12,676
Debt to Assessable Base	0.0%	0.1%	0.4%	0.0%		0.0%	0.7%	1.9%	0.0%

Note: ¹ No financial information submitted.

Year Ending June 30, 2020

Prince George's County

	District Heights	Eagle Harbor	Edmonston	Fairmount Heights	Forest Heights	Glenarden	Greenbelt	Hyattsville ¹	Landover Hills
Property Valuation									
Assessable Base - Current Year	430,309,379	8,672,870	189,007,764	119,692,719	207,766,220	807,536,000	2,416,216,742	2,331,058,489	177,529,009
Assessable Base - Prior Year	407,160,290	8,218,818	180,937,618	113,309,251	201,268,190	767,511,339	2,307,858,600	2,237,268,290	166,536,581
Increase/(Decrease)	23,149,089	454,052	8,070,146	6,383,468	6,498,030	40,024,661	108,358,142	93,790,199	10,992,428
% Increase/(Decrease)	5.7%	5.5%	4.5%	5.6%	3.2%	5.2%	4.7%	4.2%	6.6%
Assessable Base per Capita	71,718	125,694	126,511	78,436	80,843	130,987	103,772	127,561	108,249
Public Debt									
Debt Outstanding, Beginning of the Year									
General Long-term Debt	3,992,958		456,565		1,537,949	63,896	10,780,525		
Enterprise Fund Debt									
State Loans									
Short-term Debt					1,276				
Subtotal	3,992,958	0	456,565	0	1,539,225	63,896	10,780,525		0
Plus: New Issues During the Year									
General Long-term Debt	212,745		341,890	60,720	100,205	31,204			
Enterprise Fund Debt									
State Loans							1,528,212		
Short-term Debt									
Subtotal	212,745	0	341,890	60,720	100,205	31,204	1,528,212		0
Less: Debt Redeemed During the Year									
General Long-term Debt	335,556		429,943	4,618	150,775	28,873	617,510		
Enterprise Fund Debt									
State Loans									
Short-term Debt					714				
Subtotal	335,556	0	429,943	4,618	151,489	28,873	617,510		0
Debt Outstanding, End of the Year									
General Long-term Debt	3,870,147	0	368,512	56,102	1,487,379	66,227	10,163,015		0
Enterprise Fund Debt	0	0	0	0	0	0	0		0
State Loans	0	0	0	0	0	0	1,528,212		0
Short-term Debt	0	0	0	0	562	0	0		0
Subtotal	3,870,147	0	368,512	56,102	1,487,941	66,227	11,691,227		0
Less: Sinking Fund Assets									
							902,026		
Total Public Debt	3,870,147	0	368,512	56,102	1,487,941	66,227	10,789,201		0
Debt to Assessable Base	0.9%	0.0%	0.2%	0.0%	0.7%	0.0%	0.4%		0.0%

Note: ¹ No financial information submitted.

Year Ending June 30, 2020

Prince George's County

	Laurel	Morningside	Mount Rainier ¹	New Carrollton	North Brentwood	Riverdale Park	Seat Pleasant ¹	University Park	Upper Marlboro	Total
Property Valuation										
Assessable Base - Current Year	3,289,438,256	113,564,520	562,321,845	903,338,905	69,978,295	860,617,418	348,471,578	422,619,101	143,201,270	26,844,851,930
Assessable Base - Prior Year	3,149,677,394	107,229,833	534,255,242	840,245,332	66,477,500	816,193,350	326,318,913	408,652,270	119,733,032	25,569,094,588
Increase/(Decrease)	139,760,862	6,334,687	28,066,603	63,093,573	3,500,795	44,424,068	22,152,665	13,966,831	23,468,238	1,275,757,342
% Increase/(Decrease)	4.4%	5.9%	5.3%	7.5%	5.3%	5.4%	6.8%	3.4%	19.6%	5.0%
Assessable Base per Capita	127,974	88,584	69,056	69,783	127,233	119,282	73,378	160,204	212,150	109,408
Public Debt										
Debt Outstanding, Beginning of the Year										
General Long-term Debt	2,083,811			2,491,709		1,916,182		1,816,323		44,420,495
Enterprise Fund Debt										0
State Loans	3,793,108									5,462,565
Short-term Debt										1,276
Subtotal	5,876,919	0		2,491,709	0	1,916,182		1,816,323	0	49,884,336
Plus: New Issues During the Year										
General Long-term Debt		61,137		96,271				1,609,479	119,000	43,219,077
Enterprise Fund Debt										0
State Loans	918,962									2,447,174
Short-term Debt										0
Subtotal	918,962	61,137		96,271	0	0		1,609,479	119,000	45,666,251
Less: Debt Redeemed During the Year										
General Long-term Debt	292,641			257,490		400,929		284,960	28,656	5,323,102
Enterprise Fund Debt										0
State Loans	1,522,500									1,861,480
Short-term Debt										714
Subtotal	1,815,141	0		257,490	0	400,929		284,960	28,656	7,185,296
Debt Outstanding, End of the Year										
General Long-term Debt	1,791,170	61,137		2,330,490	0	1,515,253		3,140,842	90,344	82,316,470
Enterprise Fund Debt	0	0		0	0	0		0	0	0
State Loans	3,189,570	0		0	0	0		0	0	6,048,259
Short-term Debt	0	0		0	0	0		0	0	562
Subtotal	4,980,740	61,137		2,330,490	0	1,515,253		3,140,842	90,344	88,365,291
Less: Sinking Fund Assets										
										902,026
Total Public Debt	4,980,740	61,137		2,330,490	0	1,515,253		3,140,842	90,344	87,463,265
Debt to Assessable Base	0.2%	0.1%		0.3%	0.0%	0.2%		0.7%	0.1%	0.3%

Note: ¹ No financial information submitted.

Year Ending June 30, 2020

Queen Anne's County

	Barclay	Centreville	Church Hill	Queen Anne	Queenstown	Sudlersville	Total
Property Valuation							
Assessable Base - Current Year	32,418,810	583,049,244	61,547,140	20,319,240	196,063,567	39,164,310	932,562,311
Assessable Base - Prior Year	27,830,600	578,366,550	58,175,723	20,177,915	198,572,730	41,458,384	924,581,902
Increase/(Decrease)	4,588,210	4,682,694	3,371,417	141,325	(2,509,163)	(2,294,074)	7,980,409
% Increase/(Decrease)	16.5%	0.8%	5.8%	0.7%	-1.3%	-5.5%	0.9%
Assessable Base per Capita	195,294	117,550	81,090	95,395	280,893	81,934	128,205
Public Debt							
Debt Outstanding, Beginning of the Year							
General Long-term Debt		5,572,051	117,444		88,019		5,777,514
Enterprise Fund Debt		11,804,075			4,988,813	4,763,410	21,556,298
State Loans		841,633			356,188		1,197,821
Short-term Debt							0
Subtotal	0	18,217,759	117,444	0	5,433,020	4,763,410	28,531,633
Plus: New Issues During the Year							
General Long-term Debt							0
Enterprise Fund Debt							0
State Loans							0
Short-term Debt							0
Subtotal	0	0	0	0	0	0	0
Less: Debt Redeemed During the Year							
General Long-term Debt		285,153	28,201		28,390		341,744
Enterprise Fund Debt		670,125			84,586	50,992	805,703
State Loans		113,183			24,317		137,500
Short-term Debt							0
Subtotal	0	1,068,461	28,201	0	137,293	50,992	1,284,947
Debt Outstanding, End of the Year							
General Long-term Debt	0	5,286,898	89,243	0	59,629	0	5,435,770
Enterprise Fund Debt	0	11,133,950	0	0	4,904,227	4,712,418	20,750,595
State Loans	0	728,450	0	0	331,871	0	1,060,321
Short-term Debt	0	0	0	0	0	0	0
Subtotal	0	17,149,298	89,243	0	5,295,727	4,712,418	27,246,686
Less: Sinking Fund Assets							
							0
Total Public Debt	0	17,149,298	89,243	0	5,295,727	4,712,418	27,246,686
Debt to Assessable Base	0.0%	2.9%	0.1%	0.0%	2.7%	12.0%	2.9%

Year Ending June 30, 2020

St. Mary's County

	Leonardtown
<hr/>	
Property Valuation	
Assessable Base - Current Year	529,562,250
Assessable Base - Prior Year	486,268,153
Increase/(Decrease)	43,294,097
% Increase/(Decrease)	8.9%
Assessable Base per Capita	138,701
Public Debt	
General Long-term Debt	1,109,579
Enterprise Fund Debt	
State Loans	6,864,591
Short-term Debt	
Subtotal	7,974,170
Plus: New Issues During the Year	
General Long-term Debt	
Enterprise Fund Debt	
State Loans	
Short-term Debt	
Subtotal	0
Less: Debt Redeemed During the Year	
General Long-term Debt	261,311
Enterprise Fund Debt	
State Loans	326,308
Short-term Debt	
Subtotal	587,619
Debt Outstanding, End of the Year	
General Long-term Debt	848,268
Enterprise Fund Debt	0
State Loans	6,538,283
Short-term Debt	0
Subtotal	7,386,551
Less: Sinking Fund Assets	
Total Public Debt	7,386,551
Debt to Assessable Base	1.4%

Year Ending June 30, 2020

Somerset County

	Crisfield	Princess Anne	Total
Property Valuation			
Assessable Base - Current Year	158,665,550	179,987,928	338,653,478
Assessable Base - Prior Year	156,948,975	180,401,546	337,350,521
Increase/(Decrease)	1,716,575	(413,618)	1,302,957
% Increase/(Decrease)	1.1%	-0.2%	0.4%
Assessable Base per Capita	62,027	51,337	55,847
Public Debt			
Debt Outstanding, Beginning of the Year			
General Long-term Debt	394,447	1,773,027	2,167,474
Enterprise Fund Debt	1,777,473		1,777,473
State Loans	3,158,087		3,158,087
Short-term Debt	19,598		19,598
Subtotal	5,349,605	1,773,027	7,122,632
Plus: New Issues During the Year			
General Long-term Debt	77,000	200,000	277,000
Enterprise Fund Debt			0
State Loans			0
Short-term Debt			0
Subtotal	77,000	200,000	277,000
Less: Debt Redeemed During the Year			
General Long-term Debt	49,705	119,716	169,421
Enterprise Fund Debt	135,820		135,820
State Loans	246,740		246,740
Short-term Debt	5,000		5,000
Subtotal	437,265	119,716	556,981
Debt Outstanding, End of the Year			
General Long-term Debt	421,742	1,853,311	2,275,053
Enterprise Fund Debt	1,641,653	0	1,641,653
State Loans	2,911,347	0	2,911,347
Short-term Debt	14,598	0	14,598
Subtotal	4,989,340	1,853,311	6,842,651
Less: Sinking Fund Assets			0
Total Public Debt	4,989,340	1,853,311	6,842,651
Debt to Assessable Base	3.1%	1.0%	2.0%

Year Ending June 30, 2020

Talbot County

	Easton	Oxford	St. Michaels	Trappe	Total
Property Valuation					
Assessable Base - Current Year	2,324,302,339	338,026,344	343,134,270	92,008,713	3,097,471,666
Assessable Base - Prior Year	2,278,837,144	332,362,269	328,909,305	91,016,988	3,031,125,706
Increase/(Decrease)	45,465,195	5,664,075	14,224,965	991,725	66,345,960
% Increase/(Decrease)	2.0%	1.7%	4.3%	1.1%	2.2%
Assessable Base per Capita	139,405	555,964	331,211	91,917	160,341
Public Debt					
Debt Outstanding, Beginning of the Year					
General Long-term Debt	9,057,399			234,382	9,291,781
Enterprise Fund Debt	6,500,000	5,999,900	206,693	2,939,594	15,646,187
State Loans	12,812,887		930,517		13,743,404
Short-term Debt					0
Subtotal	28,370,286	5,999,900	1,137,210	3,173,976	38,681,372
Plus: New Issues During the Year					
General Long-term Debt	209,875				209,875
Enterprise Fund Debt		493,000		126,099	619,099
State Loans					0
Short-term Debt					0
Subtotal	209,875	493,000	0	126,099	828,974
Less: Debt Redeemed During the Year					
General Long-term Debt	1,198,284			109,199	1,307,483
Enterprise Fund Debt	561,362	3,611,802	65,524	112,028	4,350,716
State Loans	1,206,229		71,418		1,277,647
Short-term Debt					0
Subtotal	2,965,875	3,611,802	136,942	221,227	6,935,846
Debt Outstanding, End of the Year					
General Long-term Debt	8,068,990	0	0	125,183	8,194,173
Enterprise Fund Debt	5,938,638	2,881,098	141,169	2,953,665	11,914,570
State Loans	11,606,658	0	859,099	0	12,465,757
Short-term Debt	0	0	0	0	0
Subtotal	25,614,286	2,881,098	1,000,268	3,078,848	32,574,500
Less: Sinking Fund Assets					
					0
Total Public Debt	25,614,286	2,881,098	1,000,268	3,078,848	32,574,500
Debt to Assessable Base	1.1%	0.9%	0.3%	3.3%	1.1%

Year Ending June 30, 2020

Washington County

	Boonsboro	Clear Spring	Funkstown	Hagerstown	Hancock	Keedysville	Sharpsburg	Smithsburg	Williamsport	Total
Property Valuation										
Assessable Base - Current Year	328,161,977	24,492,660	53,324,327	2,768,121,383	105,381,647	99,970,003	44,120,662	196,738,741	119,601,948	3,739,913,348
Assessable Base - Prior Year	315,577,230	24,505,988	53,075,170	2,721,913,058	103,718,253	96,921,540	43,031,721	191,014,810	116,147,443	3,665,905,213
Increase/(Decrease)	12,584,747	(13,328)	249,157	46,208,325	1,663,394	3,048,463	1,088,941	5,723,931	3,454,505	74,008,135
% Increase/(Decrease)	4.0%	-0.1%	0.5%	1.7%	1.6%	3.1%	2.5%	3.0%	3.0%	2.0%
Assessable Base per Capita	89,981	67,659	61,082	69,212	68,832	81,876	68,298	66,153	57,418	70,125
Public Debt										
Debt Outstanding, Beginning of the Year										
General Long-term Debt	407,228		225,864	20,706,207				274,000		21,613,299
Enterprise Fund Debt	5,468,932		848,445	46,835,533	1,360,238	1,741,965		561,557	1,420,860	58,237,530
State Loans	356,158	541,095						119,912	1,557,866	2,575,031
Short-term Debt										0
Subtotal	6,232,318	541,095	1,074,309	67,541,740	1,360,238	1,741,965	0	955,469	2,978,726	82,425,860
Plus: New Issues During the Year										
General Long-term Debt			317,259					33,390		350,649
Enterprise Fund Debt	150,000			72,873						222,873
State Loans								1,474,284	69,029	1,543,313
Short-term Debt										0
Subtotal	150,000	0	317,259	72,873	0	0	0	1,507,674	69,029	2,116,835
Less: Debt Redeemed During the Year										
General Long-term Debt	160,535			2,243,852				12,650		2,417,037
Enterprise Fund Debt	183,736		131,547	3,864,791	90,712	29,386		15,353	29,599	4,345,124
State Loans	48,649	52,943						30,244	64,295	196,131
Short-term Debt										0
Subtotal	392,920	52,943	131,547	6,108,643	90,712	29,386	0	58,247	93,894	6,958,292
Debt Outstanding, End of the Year										
General Long-term Debt	246,693	0	543,123	18,462,355	0	0	0	294,740	0	19,546,911
Enterprise Fund Debt	5,435,196	0	716,898	43,043,615	1,269,526	1,712,579	0	546,204	1,391,261	54,115,279
State Loans	307,509	488,152	0	0	0	0	0	1,563,952	1,562,600	3,922,213
Short-term Debt	0	0	0	0	0	0	0	0	0	0
Subtotal	5,989,398	488,152	1,260,021	61,505,970	1,269,526	1,712,579	0	2,404,896	2,953,861	77,584,403
Less: Sinking Fund Assets										
										0
Total Public Debt	5,989,398	488,152	1,260,021	61,505,970	1,269,526	1,712,579	0	2,404,896	2,953,861	77,584,403
Debt to Assessable Base	1.8%	2.0%	2.4%	2.2%	1.2%	1.7%	0.0%	1.2%	2.5%	2.1%

Year Ending June 30, 2020

Wicomico County

	Delmar	Fruitland	Hebron	Mardela Springs	Pittsville	Salisbury	Sharptown	Willards	Total
Property Valuation									
Assessable Base - Current Year	193,969,590	314,227,351	54,916,856	18,617,876	87,864,788	2,320,673,081	30,665,984	51,086,420	3,072,021,946
Assessable Base - Prior Year	181,043,649	301,827,810	53,429,061	18,416,433	81,282,445	2,219,230,104	29,953,459	50,523,472	2,935,706,433
Increase/(Decrease)	12,925,941	12,399,541	1,487,795	201,443	6,582,343	101,442,977	712,525	562,948	136,315,513
% Increase/(Decrease)	7.1%	4.1%	2.8%	1.1%	8.1%	4.6%	2.4%	1.1%	4.6%
Assessable Base per Capita	57,490	58,966	49,924	52,742	59,368	70,194	46,534	50,431	88,447
Public Debt									
Debt Outstanding, Beginning of the Year									
General Long-term Debt	195,290	2,536,484				23,553,276			26,285,050
Enterprise Fund Debt		1,538,979	88,584		471,894	14,895,905	206,918	2,554,179	19,756,459
State Loans					61,363	60,691,842	214,156	199,408	61,166,769
Short-term Debt									0
Subtotal	195,290	4,075,463	88,584	0	533,257	99,141,023	421,074	2,753,587	107,208,278
Plus: New Issues During the Year									
General Long-term Debt	119,421					10,887,323			11,006,744
Enterprise Fund Debt		232,355				1,160,140			1,392,495
State Loans						13,752			13,752
Short-term Debt									0
Subtotal	119,421	232,355	0	0	0	12,061,215	0	0	12,412,991
Less: Debt Redeemed During the Year									
General Long-term Debt	95,183	558,785				3,120,071			3,774,039
Enterprise Fund Debt		158,919	11,905		16,701	1,801,801	50,699	43,241	2,083,266
State Loans					19,250	2,652,780	17,582	21,804	2,711,416
Short-term Debt									0
Subtotal	95,183	717,704	11,905	0	35,951	7,574,652	68,281	65,045	8,568,721
Debt Outstanding, End of the Year									
General Long-term Debt	219,528	1,977,699	0	0	0	31,320,528	0	0	33,517,755
Enterprise Fund Debt	0	1,612,415	76,679	0	455,193	14,254,244	156,219	2,510,938	19,065,688
State Loans	0	0	0	0	42,113	58,052,814	196,574	177,604	58,469,105
Short-term Debt	0	0	0	0	0	0	0	0	0
Subtotal	219,528	3,590,114	76,679	0	497,306	103,627,586	352,793	2,688,542	111,052,548
Less: Sinking Fund Assets									
									0
Total Public Debt	219,528	3,590,114	76,679	0	497,306	103,627,586	352,793	2,688,542	111,052,548
Debt to Assessable Base	0.1%	1.1%	0.1%	0.0%	0.6%	4.5%	1.2%	5.3%	3.6%

Year Ending June 30, 2020

Worcester County

	Berlin	Ocean City	Pocomoke City	Snow Hill	Total
Property Valuation					
Assessable Base - Current Year	470,205,312	9,287,366,186	293,542,150	118,499,490	10,169,613,138
Assessable Base - Prior Year	452,646,705	9,087,352,770	289,062,082	115,935,568	9,944,997,125
Increase/(Decrease)	17,558,607	200,013,416	4,480,068	2,563,922	224,616,013
% Increase/(Decrease)	3.9%	2.2%	1.5%	2.2%	2.3%
Assessable Base per Capita	96,950	1,337,852	71,823	57,748	567,153
Public Debt					
Debt Outstanding, Beginning of the Year					
General Long-term Debt	3,616,368	53,690,701	1,181,984	5,848	58,494,901
Enterprise Fund Debt	12,747,488	52,826,113	4,566,307	1,163,273	71,303,181
State Loans		317,960	267,572	632,830	1,218,362
Short-term Debt					0
Subtotal	16,363,856	106,834,774	6,015,863	1,801,951	131,016,444
Plus: New Issues During the Year					
General Long-term Debt		1,228,572			1,228,572
Enterprise Fund Debt		6,536,428	420,728		6,957,156
State Loans					0
Short-term Debt					0
Subtotal	0	7,765,000	420,728	0	8,185,728
Less: Debt Redeemed During the Year					
General Long-term Debt	182,125	5,596,381	30,713	5,848	5,815,067
Enterprise Fund Debt	777,039	4,653,239	284,310	27,278	5,741,866
State Loans		44,260	45,181	117,252	206,693
Short-term Debt					0
Subtotal	959,164	10,293,880	360,204	150,378	11,763,626
Debt Outstanding, End of the Year					
General Long-term Debt	3,434,243	49,322,892	1,151,271	0	53,908,406
Enterprise Fund Debt	11,970,449	54,709,302	4,702,725	1,135,995	72,518,471
State Loans	0	273,700	222,391	515,578	1,011,669
Short-term Debt	0	0	0	0	0
Subtotal	15,404,692	104,305,894	6,076,387	1,651,573	127,438,546
Less: Sinking Fund Assets		3,062,035			3,062,035
Total Public Debt	15,404,692	101,243,859	6,076,387	1,651,573	124,376,511
Debt to Assessable Base	3.3%	1.1%	2.1%	1.4%	1.2%

Cumulative - Municipalities and Special Taxing Districts

Year Ending June 30, 2020

	Allegany	Anne Arundel	Calvert	Caroline	Carroll	Cecil	Charles	Dorchester ¹	Frederick ²	Garrett ³	Harford
Property Valuation											
Assessable Base - Current Year	2,358,573,569	7,343,824,836	1,050,481,930	914,677,758	5,797,654,422	2,811,962,736	1,573,152,480	1,087,472,496	11,627,219,847	481,315,715	4,653,321,436
Assessable Base - Prior Year	2,346,811,858	7,078,104,767	1,034,360,978	904,332,442	5,639,858,626	2,772,857,185	1,517,301,716	1,072,427,377	11,255,357,736	468,557,123	4,573,058,083
Increase/(Decrease)	11,761,711	265,720,069	16,120,952	10,345,316	157,795,796	39,105,551	55,850,764	15,045,119	371,862,111	12,758,592	80,263,353
% Increase/(Decrease)	0.5%	3.8%	1.6%	1.1%	2.8%	1.4%	3.7%	1.4%	3.3%	2.7%	1.8%
Assessable Base per Capita	53,934	186,434	129,962	74,808	110,203	94,361	116,642	69,072	110,920	71,190	115,829
Public Debt											
Debt Outstanding, Beginning of the Year											
General Long-term Debt	26,234,008	73,683,745	3,502,219	6,674,599	10,269,270	3,949,539	8,000	11,312,946	69,349,951	1,039,806	8,378,211
Enterprise Fund Debt	38,137,875	59,327,612	1,122,843	14,210,813	30,716,177	23,384,800	1,093,552	4,278,314	131,048,159	2,758,563	5,836,946
State Loans	22,028,972	25,662,143	9,003,965	5,030,500	18,124,373	35,028,256	5,397,163	3,547,033	44,210,238	3,612,180	29,883,498
Short-term Debt	0	0	0	0	100,000	230,707	0	85,232	310,000	456,870	0
Subtotal	86,400,855	158,673,500	13,629,027	25,915,912	59,209,820	62,593,302	6,498,715	19,223,525	244,918,348	7,867,419	44,098,655
Plus: New Issues During the Year											
General Long-term Debt	6,040,696	7,540,016	0	107,512	773,146	656,000	490,000	116,000	1,434,711	0	567,522
Enterprise Fund Debt	342,441	8,838,119	0	5,155,496	90,266	252,357	0	0	5,287,898	770,000	45,533
State Loans	457,144	0	0	1,569,963	7,714,457	0	58,882	0	7,150,140	374,367	0
Short-term Debt	0	0	0	0	0	78,579	0	116,073	0	313,130	0
Subtotal	6,840,281	16,378,135	0	6,832,971	8,577,869	986,936	548,882	232,073	13,872,749	1,457,497	613,055
Less: Debt Redeemed During the Year											
General Long-term Debt	1,814,049	10,060,476	455,972	588,459	1,422,591	422,847	2,012	692,899	6,768,863	284,344	1,178,968
Enterprise Fund Debt	2,386,098	3,475,295	74,016	7,775,494	1,319,592	398,099	69,526	353,406	11,548,953	117,374	1,409,422
State Loans	7,127,226	962,781	786,662	425,723	1,684,517	2,679,974	892,828	876,966	2,843,482	212,771	2,552,924
Short-term Debt	0	0	0	0	0	309,286	0	107,805	55,000	770,000	0
Subtotal	11,327,373	14,498,552	1,316,650	8,789,676	4,426,700	3,810,206	964,366	2,031,076	21,216,298	1,384,489	5,141,314
Debt Outstanding, End of the Year											
General Long-term Debt	30,460,655	71,163,285	3,046,247	6,193,652	9,619,825	4,182,692	495,988	10,736,047	64,015,799	755,462	7,766,765
Enterprise Fund Debt	36,094,218	64,690,436	1,048,827	11,590,815	29,486,851	23,239,058	1,024,026	3,924,908	124,787,104	3,411,189	4,473,057
State Loans	15,358,890	24,699,362	8,217,303	6,174,740	24,154,313	32,348,282	4,563,217	2,670,067	48,516,896	3,773,776	27,330,574
Short-term Debt	0	0	0	0	100,000	0	0	93,500	255,000	0	0
Subtotal	81,913,763	160,553,083	12,312,377	23,959,207	63,360,989	59,770,032	6,083,231	17,424,522	237,574,799	7,940,427	39,570,396
Less: Sinking Fund Assets	547,227	0	0	0	20,000	0	0	0	255,532	70,107	0
Total Public Debt	81,366,536	160,553,083	12,312,377	23,959,207	63,340,989	59,770,032	6,083,231	17,424,522	237,319,267	7,870,320	39,570,396
Debt to Assessable Base	3.4%	2.2%	1.2%	2.6%	1.1%	2.1%	0.4%	1.6%	2.0%	1.6%	0.9%

Note: No financial information submitted for these jurisdictions: ¹ East New Market; ² Burkittsville and Middletown; and ³ Deer Park.

Cumulative - Municipalities and Special Taxing Districts

Year Ending June 30, 2020

	Kent	Montgomery	Prince George's ¹	Queen Anne's	St. Mary's	Somerset	Talbot	Washington	Wicomico	Worcester	Total
Property Valuation											
Assessable Base - Current Year	990,648,055	36,139,505,644	26,844,851,930	932,562,311	529,562,250	338,653,478	3,097,471,666	3,739,913,348	3,072,021,946	10,169,613,138	125,554,460,991
Assessable Base - Prior Year	987,648,052	35,379,120,604	25,569,094,588	924,581,902	486,268,153	337,350,521	3,031,125,706	3,665,905,213	2,935,706,433	9,944,997,125	121,924,826,188
Increase/(Decrease)	3,000,003	760,385,040	1,275,757,342	7,980,409	43,294,097	1,302,957	66,345,960	74,008,135	136,315,513	224,616,013	3,629,634,803
% Increase/(Decrease)	0.3%	2.1%	5.0%	0.9%	8.9%	0.4%	2.2%	2.0%	4.6%	2.3%	3.0%
Assessable Base per Capita	126,407	200,769	109,408	128,205	138,701	55,847	160,341	70,125	88,447	567,153	133,213
Public Debt											
Debt Outstanding, Beginning of the Year											
General Long-term Debt	1,778,764	45,991,260	44,420,495	5,777,514	1,109,579	2,167,474	9,291,781	21,613,299	26,285,050	58,494,901	431,332,411
Enterprise Fund Debt	10,640,462	96,907,240	0	21,556,298	0	1,777,473	15,646,187	58,237,530	19,756,459	71,303,181	607,740,484
State Loans	33,087	4,341,027	5,462,565	1,197,821	6,864,591	3,158,087	13,743,404	2,575,031	61,166,769	1,218,362	301,289,065
Short-term Debt	0	0	1,276	0	0	19,598	0	0	0	0	1,203,683
Subtotal	12,452,313	147,239,527	49,884,336	28,531,633	7,974,170	7,122,632	38,681,372	82,425,860	107,208,278	131,016,444	1,341,565,643
Plus: New Issues During the Year											
General Long-term Debt	450,673	8,015,000	43,219,077	0	0	277,000	209,875	350,649	11,006,744	1,228,572	82,483,193
Enterprise Fund Debt	0	32,535,000	0	0	0	0	619,099	222,873	1,392,495	6,957,156	62,508,733
State Loans	0	0	2,447,174	0	0	0	0	1,543,313	13,752	0	21,329,192
Short-term Debt	0	0	0	0	0	0	0	0	0	0	507,782
Subtotal	450,673	40,550,000	45,666,251	0	0	277,000	828,974	2,116,835	12,412,991	8,185,728	166,828,900
Less: Debt Redeemed During the Year											
General Long-term Debt	727,397	12,876,388	5,323,102	341,744	261,311	169,421	1,307,483	2,417,037	3,774,039	5,815,067	56,704,469
Enterprise Fund Debt	558,618	38,427,514	0	805,703	0	135,820	4,350,716	4,345,124	2,083,266	5,741,866	85,375,902
State Loans	8,222	717,998	1,861,480	137,500	326,308	246,740	1,277,647	196,131	2,711,416	206,693	28,735,989
Short-term Debt	0	0	714	0	0	5,000	0	0	0	0	1,247,805
Subtotal	1,294,237	52,021,900	7,185,296	1,284,947	587,619	556,981	6,935,846	6,958,292	8,568,721	11,763,626	172,064,165
Debt Outstanding, End of the Year											
General Long-term Debt	1,502,040	41,129,872	82,316,470	5,435,770	848,268	2,275,053	8,194,173	19,546,911	33,517,755	53,908,406	457,111,135
Enterprise Fund Debt	10,081,844	91,014,726	0	20,750,595	0	1,641,653	11,914,570	54,115,279	19,065,688	72,518,471	584,873,315
State Loans	24,865	3,623,029	6,048,259	1,060,321	6,538,283	2,911,347	12,465,757	3,922,213	58,469,105	1,011,669	293,882,268
Short-term Debt	0	0	562	0	0	14,598	0	0	0	0	463,660
Subtotal	11,608,749	135,767,627	88,365,291	27,246,686	7,386,551	6,842,651	32,574,500	77,584,403	111,052,548	127,438,546	1,336,330,378
Less: Sinking Fund Assets	0	0	902,026	0	0	0	0	0	0	3,062,035	4,856,927
Total Public Debt	11,608,749	135,767,627	87,463,265	27,246,686	7,386,551	6,842,651	32,574,500	77,584,403	111,052,548	124,376,511	1,331,473,451
Debt to Assessable Base	1.2%	0.4%	0.3%	2.9%	1.4%	2.0%	1.1%	2.1%	3.6%	1.2%	1.1%

Note: No financial information submitted for these jurisdictions: ¹Capitol Heights, Hyattsville, Mount Rainier, and Seat Pleasant.

Table II

*Statements of
Revenues and Expenditures*

Table II – Statements of Revenues and Expenditures

These tables show each municipality's and State created special district's revenues and expenditures by source and use for each functional category. Special notes are as follows:

- ***Property Taxes:*** Includes taxes on real property, business personal property, and public utility and railroad operating property.
- ***Income Taxes:*** Includes revenues received and accrued by the incorporated municipalities and special taxing districts from their share of the income tax.
- ***Other Local Taxes:*** Includes admissions and amusements, front foot assessments, and other miscellaneous local taxes.
- ***State Grants:*** Includes State grants and State shared taxes.
- ***Miscellaneous Revenues:*** Includes interest, dividends, rents, concessions, contributions, donations, sale of property (other than tax sale), and other miscellaneous revenues.
- ***Transportation:*** Includes highway and street maintenance, parking facilities, airport facilities, and transit services.
- ***Sewer/Solid Waste/Water:*** Includes sewer services, solid waste collection and disposal services, and water services.
- ***Other Public Works:*** Includes gas, electric, light, and power services.
- ***Miscellaneous Expenditures:*** Includes judgments and losses, pension contributions, health insurance, workers' compensation, Social Security, and other miscellaneous expenditures.

Year Ending June 30, 2020

Allegany County

	Barton						Bel Air STA					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	26,395			26,395	9.9%	62	32,003			32,003	4.0%	18
Taxes - Local - Income	32,074			32,074	12.0%	76	748,252			748,252	92.5%	416
Taxes - Local - Other				0	0.0%	0				0	0.0%	0
Licenses and Permits	8,724			8,724	3.3%	21				0	0.0%	0
Intergovernmental												
Federal Grants				0	0.0%	0				0	0.0%	0
State Grants	28,762			28,762	10.8%	68				0	0.0%	0
County Grants	1,101			1,101	0.4%	3				0	0.0%	0
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges				0	0.0%	0			28,699	28,699	3.5%	16
Fines and Forfeitures				0	0.0%	0				0	0.0%	0
Miscellaneous	19,225			19,225	7.2%	45	295		9	304	0.0%	0
Debt Proceeds	150,000			150,000	56.3%	355				0	0.0%	0
Total Revenues	266,281	0	0	266,281	100.0%	630	780,550	0	28,708	809,258	100.0%	450
Expenditures by Function												
General Government	170,207			170,207	72.4%	402	13,706			13,706	7.6%	8
Public Safety												
Police				0	0.0%	0				0	0.0%	0
Fire				0	0.0%	0				0	0.0%	0
Other				0	0.0%	0				0	0.0%	0
Public Works												
Transportation	50,901			50,901	21.7%	120	19,152			19,152	10.7%	11
Sewer/Solid Waste/Water				0	0.0%	0				0	0.0%	0
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	13,841			13,841	5.9%	33	24,700		122,144	146,844	81.7%	82
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal				0	0.0%	0				0	0.0%	0
Interest				0	0.0%	0				0	0.0%	0
Miscellaneous				0	0.0%	0				0	0.0%	0
Total Expenditures	234,949	0	0	234,949	100.0%	555	57,558	0	122,144	179,702	100.0%	100
Excess of Revenues Over/ (Under) Expenditures												
	31,332	0	0	31,332			722,992	0	(93,436)	629,556		

Year Ending June 30, 2020

Allegany County

Bowling Green & Roberts Place STA

Cresaptown

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita		Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source													
Taxes - Local - Property	21,453			21,453	21.1%	22		31,718			31,718	39.3%	18
Taxes - Local - Income	71,381			71,381	70.2%	74		29,746			29,746	36.9%	17
Taxes - Local - Other				0	0.0%	0					0	0.0%	0
Licenses and Permits				0	0.0%	0					0	0.0%	0
Intergovernmental													
Federal Grants				0	0.0%	0					0	0.0%	0
State Grants				0	0.0%	0					0	0.0%	0
County Grants				0	0.0%	0		14,700			14,700	18.2%	8
Other Grants				0	0.0%	0					0	0.0%	0
Service Charges				0	0.0%	0					0	0.0%	0
Fines and Forfeitures				0	0.0%	0					0	0.0%	0
Miscellaneous	8,777			8,777	8.6%	9		4,554			4,554	5.6%	3
Debt Proceeds				0	0.0%	0					0	0.0%	0
Total Revenues	101,611	0	0	101,611	100.0%	105		80,718	0	0	80,718	100.0%	46
Expenditures by Function													
General Government	2,096			2,096	5.0%	2		33,051			33,051	59.9%	19
Public Safety													
Police				0	0.0%	0					0	0.0%	0
Fire				0	0.0%	0					0	0.0%	0
Other				0	0.0%	0					0	0.0%	0
Public Works													
Transportation	11,661			11,661	28.1%	12		22,120			22,120	40.1%	13
Sewer/Solid Waste/Water	27,813			27,813	66.9%	29					0	0.0%	0
Other				0	0.0%	0					0	0.0%	0
Parks, Recreation, & Culture				0	0.0%	0					0	0.0%	0
Community Dev. & Pub. Housing				0	0.0%	0					0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0					0	0.0%	0
Debt Service													
Principal				0	0.0%	0					0	0.0%	0
Interest				0	0.0%	0					0	0.0%	0
Miscellaneous				0	0.0%	0					0	0.0%	0
Total Expenditures	41,570	0	0	41,570	100.0%	43		55,171	0	0	55,171	100.0%	32
Excess of Revenues Over/ (Under) Expenditures													
	60,041	0	0	60,041				25,547	0	0	25,547		

Year Ending June 30, 2020

Allegany County

Cumberland

Ellerslie STA

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	11,827,606			11,827,606	21.9%	612	9,048			9,048	19.5%	14
Taxes - Local - Income	1,388,964			1,388,964	2.6%	72	37,353			37,353	80.5%	59
Taxes - Local - Other	17,392			17,392	0.0%	1				0	0.0%	0
Licenses and Permits	389,877			389,877	0.7%	20				0	0.0%	0
Intergovernmental												
Federal Grants	4,207,239	326,733	470,268	5,004,240	9.2%	259				0	0.0%	0
State Grants	1,805,674	91,531	7,341,043	9,238,248	17.1%	478				0	0.0%	0
County Grants	591,603	34,750		626,353	1.2%	32				0	0.0%	0
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges	1,545,624		19,086,424	20,632,048	38.1%	1,068				0	0.0%	0
Fines and Forfeitures	50			50	0.0%	0				0	0.0%	0
Miscellaneous	744,554	770	947,851	1,693,175	3.1%	88	27			27	0.1%	0
Debt Proceeds	3,283,661			3,283,661	6.1%	170				0	0.0%	0
Total Revenues	25,802,244	453,784	27,845,586	54,101,614	100%	2,800	46,428	0	0	46,428	100.0%	74
Expenditures by Function												
General Government	2,089,377	112,647		2,202,024	4.9%	114	4,790			4,790	10.9%	8
Public Safety												
Police	5,798,254			5,798,254	13.0%	300				0	0.0%	0
Fire	5,310,524			5,310,524	11.9%	275	10,000			10,000	22.9%	16
Other	152,715			152,715	0.3%	8				0	0.0%	0
Public Works												
Transportation	2,689,884	1,213,044	440,883	4,343,811	9.7%	225	19,032			19,032	43.5%	30
Sewer/Solid Waste/Water			16,924,857	16,924,857	38.0%	876				0	0.0%	0
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	793,052	132,558		925,610	2.1%	48				0	0.0%	0
Community Dev. & Pub. Housing	4,991,759			4,991,759	11.2%	258				0	0.0%	0
Economic Dev. & Opportunity	382,010			382,010	0.9%	20				0	0.0%	0
Debt Service												
Principal	1,774,298			1,774,298	4.0%	92	4,877			4,877	11.1%	8
Interest	1,113,408		629,954	1,743,362	3.9%	90	3,118			3,118	7.1%	5
Miscellaneous			7,746	7,746	0.0%	0	1,943			1,943	4.4%	3
Total Expenditures	25,095,281	1,458,249	18,003,440	44,556,970	100.0%	2,306	43,760	0	0	43,760	100.0%	69
Excess of Revenues Over/ (Under) Expenditures												
	706,963	(1,004,465)	9,842,146	9,544,644			2,668	0	0	2,668		

Year Ending June 30, 2020

Allegany County

Frostburg

LaVale Sanitary Commission

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
Taxes - Local - Property	2,588,687			2,588,687	19.0%	304
Taxes - Local - Income	523,596			523,596	3.8%	62
Taxes - Local - Other	1,955			1,955	0.0%	0
Licenses and Permits	181,170			181,170	1.3%	21
Intergovernmental						
Federal Grants	252,662			252,662	1.9%	30
State Grants	606,991		1,628,680	2,235,671	16.4%	263
County Grants	100,549			100,549	0.7%	12
Other Grants	15,625			15,625	0.1%	2
Service Charges	130,441		4,377,841	4,508,282	33.0%	530
Fines and Forfeitures	12,353			12,353	0.1%	1
Miscellaneous	362,197		2,446	364,643	2.7%	43
Debt Proceeds	2,869,119			2,869,119	21.0%	337
Total Revenues	7,645,345	0	6,008,967	13,654,312	100.0%	1,604
Expenditures by Function						
General Government	1,499,899			1,499,899	14.5%	176
Public Safety						
Police	1,220,600			1,220,600	11.8%	143
Fire	279,950			279,950	2.7%	33
Other	25,000			25,000	0.2%	3
Public Works						
Transportation	791,331			791,331	7.7%	93
Sewer/Solid Waste/Water			4,562,411	4,562,411	44.1%	536
Other				0	0.0%	0
Parks, Recreation, & Culture	461,254			461,254	4.5%	54
Community Dev. & Pub. Housing	269,551			269,551	2.6%	32
Economic Dev. & Opportunity	97,727			97,727	0.9%	11
Debt Service						
Principal	154,084			154,084	1.5%	18
Interest			132,923	132,923	1.3%	16
Miscellaneous	838,385		6,524	844,909	8.2%	99
Total Expenditures	5,637,781	0	4,701,858	10,339,639	100.0%	1,215
Excess of Revenues Over/ (Under) Expenditures						
	2,007,564	0	1,307,109	3,314,673		

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Taxes - Local - Property				375,247	6.5%	94
Taxes - Local - Income				755,732	13.1%	190
Taxes - Local - Other				0	0.0%	0
Licenses and Permits				0	0.0%	0
Intergovernmental						
Federal Grants				25,151	0.4%	6
State Grants				0	0.0%	0
County Grants				0	0.0%	0
Other Grants				0	0.0%	0
Service Charges			4,598,033	4,598,033	79.8%	1,157
Fines and Forfeitures				0	0.0%	0
Miscellaneous			5,914	5,914	0.1%	1
Debt Proceeds				0	0.0%	0
Total Revenues	0	0	5,760,077	5,760,077	100.0%	1,449
Expenditures by Function						
General Government				0	0.0%	0
Public Safety						
Police				0	0.0%	0
Fire				0	0.0%	0
Other				0	0.0%	0
Public Works						
Transportation				0	0.0%	0
Sewer/Solid Waste/Water			5,465,399	5,465,399	97.5%	1,375
Other				0	0.0%	0
Parks, Recreation, & Culture				0	0.0%	0
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0
Debt Service						
Principal				0	0.0%	0
Interest			138,444	138,444	2.5%	35
Miscellaneous				0	0.0%	0
Total Expenditures	0	0	5,603,843	5,603,843	100.0%	1,410
Excess of Revenues Over/ (Under) Expenditures						
	0	0	156,234	156,234		

Year Ending June 30, 2020

Allegany County

	Lonaconing					Luke						
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	129,410			129,410	8.1%	117	320,421			320,421	47.3%	5,253
Taxes - Local - Income	68,010			68,010	4.3%	61	3,731		3,731	0.6%	61	
Taxes - Local - Other	1,558			1,558	0.1%	1			0	0.0%	0	
Licenses and Permits	18,651			18,651	1.2%	17	1,368		1,368	0.2%	22	
Intergovernmental												
Federal Grants				0	0.0%	0	103,117		103,117	15.2%	1,690	
State Grants	44,043		6,400	50,443	3.2%	46	218,521		218,521	32.3%	3,582	
County Grants	13,843			13,843	0.9%	13	18,415		18,415	2.7%	302	
Other Grants				0	0.0%	0			0	0.0%	0	
Service Charges			961,219	961,219	60.5%	868		4,650	4,650	0.7%	76	
Fines and Forfeitures				0	0.0%	0		770	770	0.1%	13	
Miscellaneous	7,973		7,911	15,884	1.0%	14	5,720	81	5,801	0.9%	95	
Debt Proceeds	330,556			330,556	20.8%	299			0	0.0%	0	
Total Revenues	614,044	0	975,530	1,589,574	100.0%	1,436	671,293	0	5,501	676,794	100.0%	11,095
Expenditures by Function												
General Government	288,851			288,851	14.3%	261	130,511		130,511	21.4%	2,140	
Public Safety												
Police	26,505			26,505	1.3%	24	36,633		36,633	6.0%	601	
Fire				0	0.0%	0			0	0.0%	0	
Other				0	0.0%	0			0	0.0%	0	
Public Works												
Transportation	141,017			141,017	7.0%	127	47,475		47,475	7.8%	778	
Sewer/Solid Waste/Water			1,379,887	1,379,887	68.2%	1,247	117,964	16,490	134,454	22.1%	2,204	
Other				0	0.0%	0			0	0.0%	0	
Parks, Recreation, & Culture	21,109			21,109	1.0%	19	206,391		206,391	33.9%	3,383	
Community Dev. & Pub. Housing				0	0.0%	0			0	0.0%	0	
Economic Dev. & Opportunity				0	0.0%	0			0	0.0%	0	
Debt Service												
Principal	4,500			4,500	0.2%	4			0	0.0%	0	
Interest	9,173		150,828	160,001	7.9%	145			0	0.0%	0	
Miscellaneous				0	0.0%	0	53,475		53,475	8.8%	877	
Total Expenditures	491,155	0	1,530,715	2,021,870	100.0%	1,826	592,449	0	16,490	608,939	100.0%	9,983
Excess of Revenues Over/ (Under) Expenditures												
	122,889	0	(555,185)	(432,296)			78,844	0	(10,989)	67,855		

Year Ending June 30, 2020

Allegany County

McCoole STA

Midland

	McCoole STA					Midland						
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	4,377			4,377	15.1%	9	42,899			42,899	38.6%	104
Taxes - Local - Income	24,264			24,264	83.6%	49	24,221			24,221	21.8%	59
Taxes - Local - Other				0	0.0%	0				0	0.0%	0
Licenses and Permits				0	0.0%	0	6,203			6,203	5.6%	15
Intergovernmental												
Federal Grants				0	0.0%	0				0	0.0%	0
State Grants				0	0.0%	0	34,323			34,323	30.9%	83
County Grants				0	0.0%	0				0	0.0%	0
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges				0	0.0%	0				0	0.0%	0
Fines and Forfeitures				0	0.0%	0				0	0.0%	0
Miscellaneous	374			374	1.3%	1	3,508			3,508	3.2%	9
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	29,015	0	0	29,015	100.0%	58	111,154	0	0	111,154	100.0%	270
Expenditures by Function												
General Government	183			183	0.6%	0	29,585			29,585	20.0%	72
Public Safety												
Police				0	0.0%	0				0	0.0%	0
Fire				0	0.0%	0				0	0.0%	0
Other				0	0.0%	0				0	0.0%	0
Public Works												
Transportation	29,621			29,621	99.4%	59	84,328			84,328	57.0%	205
Sewer/Solid Waste/Water				0	0.0%	0	592			592	0.4%	1
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture				0	0.0%	0	24,258			24,258	16.4%	59
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal				0	0.0%	0				0	0.0%	0
Interest				0	0.0%	0				0	0.0%	0
Miscellaneous				0	0.0%	0	9,107			9,107	6.2%	22
Total Expenditures	29,804	0	0	29,804	100.0%	60	147,870	0	0	147,870	100.0%	359
Excess of Revenues Over/ (Under) Expenditures	(789)	0	0	(789)			(36,716)	0	0	(36,716)		

Year Ending June 30, 2020

Allegany County

Mount Savage STA

Potomac Park Citizens' Committee

	Governmental			Total	% of Total	Per Capita	Governmental			Total	% of Total	Per Capita
	Operations - Operating	Operations - Capital	Enterprise Operations				Operations - Operating	Operations - Capital	Enterprise Operations			
Revenues by Source												
Taxes - Local - Property	10,740			10,740	14.3%	13	15,829		15,829	18.2%	9	
Taxes - Local - Income	62,813			62,813	83.8%	74	60,746		60,746	70.0%	36	
Taxes - Local - Other				0	0.0%	0			0	0.0%	0	
Licenses and Permits				0	0.0%	0			0	0.0%	0	
Intergovernmental												
Federal Grants				0	0.0%	0			0	0.0%	0	
State Grants				0	0.0%	0			0	0.0%	0	
County Grants				0	0.0%	0			0	0.0%	0	
Other Grants				0	0.0%	0			0	0.0%	0	
Service Charges				0	0.0%	0			0	0.0%	0	
Fines and Forfeitures				0	0.0%	0			0	0.0%	0	
Miscellaneous	1,361			1,361	1.8%	2	10,217		10,217	11.8%	6	
Debt Proceeds				0	0.0%	0			0	0.0%	0	
Total Revenues	74,914	0	0	74,914	100.0%	88	86,792	0	86,792	100.0%	51	
Expenditures by Function												
General Government	8,426			8,426	15.3%	10	1,435		1,435	5.9%	1	
Public Safety												
Police				0	0.0%	0			0	0.0%	0	
Fire	13,500			13,500	24.5%	16			0	0.0%	0	
Other				0	0.0%	0			0	0.0%	0	
Public Works												
Transportation	16,932			16,932	30.7%	20	12,845		12,845	52.6%	8	
Sewer/Solid Waste/Water				0	0.0%	0			0	0.0%	0	
Other				0	0.0%	0			0	0.0%	0	
Parks, Recreation, & Culture	16,319			16,319	29.6%	19	10,135		10,135	41.5%	6	
Community Dev. & Pub. Housing				0	0.0%	0			0	0.0%	0	
Economic Dev. & Opportunity				0	0.0%	0			0	0.0%	0	
Debt Service												
Principal				0	0.0%	0			0	0.0%	0	
Interest				0	0.0%	0			0	0.0%	0	
Miscellaneous				0	0.0%	0			0	0.0%	0	
Total Expenditures	55,177	0	0	55,177	100.0%	65	24,415	0	24,415	100.0%	14	
Excess of Revenues Over/ (Under) Expenditures												
	19,737	0	0	19,737			62,377	0	62,377			

Year Ending June 30, 2020

Allegany County

Westernport

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
Taxes - Local - Property	346,698			346,698	18.7%	201
Taxes - Local - Income	112,108			112,108	6.1%	65
Taxes - Local - Other				0	0.0%	0
Licenses and Permits	28,946			28,946	1.6%	17
Intergovernmental						
Federal Grants				0	0.0%	0
State Grants	82,121		65,000	147,121	7.9%	85
County Grants	2,330			2,330	0.1%	1
Other Grants				0	0.0%	0
Service Charges			1,148,776	1,148,776	62.1%	664
Fines and Forfeitures	100			100	0.0%	0
Miscellaneous	7,664		8,872	16,536	0.9%	10
Debt Proceeds	48,000			48,000	2.6%	28
Total Revenues	627,967	0	1,222,648	1,850,615	100.0%	1,070
Expenditures by Function						
General Government	164,098			164,098	6.9%	95
Public Safety						
Police	6,600			6,600	0.3%	4
Fire	18,739			18,739	0.8%	11
Other				0	0.0%	0
Public Works						
Transportation	218,588			218,588	9.2%	126
Sewer/Solid Waste/Water			1,742,802	1,742,802	73.1%	1,008
Other				0	0.0%	0
Parks, Recreation, & Culture	1,333			1,333	0.1%	1
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0
Debt Service						
Principal	7,560			7,560	0.3%	4
Interest	1,207		175,755	176,962	7.4%	102
Miscellaneous	47,117			47,117	2.0%	27
Total Expenditures	465,242	0	1,918,557	2,383,799	100.0%	1,379
Excess of Revenues Over/ (Under) Expenditures						
	162,725	0	(695,909)	(533,184)		

Year Ending June 30, 2020

Anne Arundel County

Annapolis

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
Taxes - Local - Property	55,435,597			55,435,597	46.9%	1,411
Taxes - Local - Income	8,590,800			8,590,800	7.3%	219
Taxes - Local - Other	1,307,036		1,473,122	2,780,158	2.4%	71
Licenses and Permits	2,854,923			2,854,923	2.4%	73
Intergovernmental						
Federal Grants	1,666,585		483,187	2,149,772	1.8%	55
State Grants	3,443,803		2,926,451	6,370,254	5.4%	162
County Grants	3,086,747			3,086,747	2.6%	79
Other Grants	4,006			4,006	0.0%	0
Service Charges	5,125,330	79,077	25,796,595	31,001,002	26.2%	789
Fines and Forfeitures	319,912			319,912	0.3%	8
Miscellaneous	1,717,758	482,297	228,298	2,428,353	2.1%	62
Debt Proceeds	1,960,306	1,261,858		3,222,164	2.7%	82
Total Revenues	85,512,803	1,823,232	30,907,653	118,243,688	100.0%	3,010
Expenditures by Function						
General Government	10,609,910			10,609,910	9.0%	270
Public Safety						
Police	19,202,242			19,202,242	16.3%	489
Fire	18,516,001			18,516,001	15.7%	471
Other	7,443,795			7,443,795	6.3%	190
Public Works						
Transportation	7,774,719	6,411,489	8,981,481	23,167,689	19.7%	590
Sewer/Solid Waste/Water			15,068,062	15,068,062	12.8%	384
Other				0	0.0%	0
Parks, Recreation, & Culture	5,063,869	4,698,284		9,762,153	8.3%	249
Community Dev. & Pub. Housing	565,026	85,312		650,338	0.6%	17
Economic Dev. & Opportunity				0	0.0%	0
Debt Service						
Principal	6,869,399			6,869,399	5.8%	175
Interest	3,260,774		3,231,061	6,491,835	5.5%	165
Miscellaneous		77,320		77,320	0.1%	2
Total Expenditures	79,305,735	11,272,405	27,280,604	117,858,744	100.0%	3,000
Excess of Revenues Over/ (Under) Expenditures	6,207,068	(9,449,173)	3,627,049	384,944		

Highland Beach

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total	% of Total	Per Capita
Taxes - Local - Property	64,573			64,573	54.9%	587
Taxes - Local - Income	25,149			25,149	21.4%	229
Taxes - Local - Other				0	0.0%	0
Licenses and Permits	3,928			3,928	3.3%	36
Intergovernmental						
Federal Grants				0	0.0%	0
State Grants	12,424			12,424	10.6%	113
County Grants				0	0.0%	0
Other Grants				0	0.0%	0
Service Charges	25			25	0.0%	0
Fines and Forfeitures				0	0.0%	0
Miscellaneous	11,469			11,469	9.8%	104
Debt Proceeds				0	0.0%	0
Total Revenues	117,568	0	0	117,568	100.0%	1,069
Expenditures by Function						
General Government	21,025			21,025	23.5%	191
Public Safety						
Police				0	0.0%	0
Fire				0	0.0%	0
Other				0	0.0%	0
Public Works						
Transportation	29,804			29,804	33.3%	271
Sewer/Solid Waste/Water				0	0.0%	0
Other				0	0.0%	0
Parks, Recreation, & Culture	38,576			38,576	43.1%	351
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0
Debt Service						
Principal				0	0.0%	0
Interest				0	0.0%	0
Miscellaneous				0	0.0%	0
Total Expenditures	89,405	0	0	89,405	100.0%	813
Excess of Revenues Over/ (Under) Expenditures	28,163	0	0	28,163		

Year Ending June 30, 2020

Calvert County

Chesapeake Beach

North Beach

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
Taxes - Local - Property	2,778,198			2,778,198	27.5%	460
Taxes - Local - Income	1,094,522			1,094,522	10.8%	181
Taxes - Local - Other	1,618,132			1,618,132	16.0%	268
Licenses and Permits	137,038			137,038	1.4%	23
Intergovernmental						
Federal Grants				0	0.0%	0
State Grants	683,479			683,479	6.8%	113
County Grants	86,810			86,810	0.9%	14
Other Grants				0	0.0%	0
Service Charges	55,964		3,267,367	3,323,331	32.9%	550
Fines and Forfeitures	73,281			73,281	0.7%	12
Miscellaneous	258,698		50,005	308,703	3.1%	51
Debt Proceeds				0	0.0%	0
Total Revenues	6,786,122	0	3,317,372	10,103,494	100.0%	1,673
Expenditures by Function						
General Government	1,050,023			1,050,023	11.8%	174
Public Safety						
Police	815,809			815,809	9.2%	135
Fire	50,000			50,000	0.6%	8
Other				0	0.0%	0
Public Works						
Transportation	1,355,441			1,355,441	15.3%	224
Sewer/Solid Waste/Water	477,013		3,085,811	3,562,824	40.2%	590
Other				0	0.0%	0
Parks, Recreation, & Culture	384,825		1,107,617	1,492,442	16.8%	247
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity	36,537			36,537	0.4%	6
Debt Service						
Principal	25,150			25,150	0.3%	4
Interest				0	0.0%	0
Miscellaneous	482,217			482,217	5.4%	80
Total Expenditures	4,677,015	0	4,193,428	8,870,443	100.0%	1,469
Excess of Revenues Over/ (Under) Expenditures	2,109,107	0	(876,056)	1,233,051		

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
Taxes - Local - Property	1,825,115			1,825,115	34.9%	892
Taxes - Local - Income	281,971			281,971	5.4%	138
Taxes - Local - Other			407,636	407,636	7.8%	199
Licenses and Permits	111,865			111,865	2.1%	55
Intergovernmental						
Federal Grants				0	0.0%	0
State Grants	613,479	250,000		863,479	16.5%	422
County Grants	16,064		37,018	53,082	1.0%	26
Other Grants				0	0.0%	0
Service Charges	679,904	48,661	869,066	1,597,631	30.5%	781
Fines and Forfeitures	12,667			12,667	0.2%	6
Miscellaneous	72,716	137	3,468	76,321	1.5%	37
Debt Proceeds				0	0.0%	0
Total Revenues	3,613,781	298,798	1,317,188	5,229,767	100.0%	2,557
Expenditures by Function						
General Government	751,400	12,125		763,525	16.2%	373
Public Safety						
Police	475,584			475,584	10.1%	233
Fire				0	0.0%	0
Other	167,282			167,282	3.5%	82
Public Works						
Transportation	354,966	212,805		567,771	12.0%	278
Sewer/Solid Waste/Water	292,142		1,184,792	1,476,934	31.3%	722
Other				0	0.0%	0
Parks, Recreation, & Culture	128,191	243,922		372,113	7.9%	182
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity	157,159			157,159	3.3%	77
Debt Service						
Principal	455,973			455,973	9.7%	223
Interest	85,880		76,221	162,101	3.4%	79
Miscellaneous	119,855			119,855	2.5%	59
Total Expenditures	2,988,432	468,852	1,261,013	4,718,297	100.0%	2,307
Excess of Revenues Over/ (Under) Expenditures	625,349	(170,054)	56,175	511,470		

Year Ending June 30, 2020

Caroline County

	Denton						Federalsburg					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	2,970,070			2,970,070	38.9%	657	1,779,673			1,779,673	42.6%	666
Taxes - Local - Income	381,614			381,614	5.0%	84	131,992			131,992	3.2%	49
Taxes - Local - Other	35,681			35,681	0.5%	8	71			71	0.0%	0
Licenses and Permits	70,844	75,356		146,200	1.9%	32	72,377			72,377	1.7%	27
Intergovernmental												
Federal Grants	30,000	660,904		690,904	9.0%	153	27,114			27,114	0.6%	10
State Grants	344,292	210,230	355,656	910,178	11.9%	201	180,287	159,946	35,100	375,333	9.0%	140
County Grants	21,523			21,523	0.3%	5				0	0.0%	0
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges	21,358		1,871,438	1,892,796	24.8%	419	187,870		1,493,778	1,681,648	40.3%	629
Fines and Forfeitures				0	0.0%	0				0	0.0%	0
Miscellaneous	353,586	174,609	18,241	546,436	7.2%	121	28,831	106	70	29,007	0.7%	11
Debt Proceeds	45,000			45,000	0.6%	10	77,778			77,778	1.9%	29
Total Revenues	4,273,968	1,121,099	2,245,335	7,640,402	100.0%	1,690	2,485,993	160,052	1,528,948	4,174,993	100.0%	1,562
Expenditures by Function												
General Government	508,414			508,414	7.1%	112	517,372	204,508		721,880	15.7%	270
Public Safety												
Police	1,713,341			1,713,341	24.0%	379	1,050,956			1,050,956	22.8%	393
Fire	84,700			84,700	1.2%	19	29,576			29,576	0.6%	11
Other	365,028			365,028	5.1%	81	71,235			71,235	1.5%	27
Public Works												
Transportation	473,102			473,102	6.6%	105	361,114	7,680		368,794	8.0%	138
Sewer/Solid Waste/Water	182,754		2,183,892	2,366,646	33.1%	523	230,511		1,742,572	1,973,083	42.8%	738
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	86,258			86,258	1.2%	19	25,401			25,401	0.6%	10
Community Dev. & Pub. Housing	74,051	1,035,705		1,109,756	15.5%	245				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0	5,292			5,292	0.1%	2
Debt Service												
Principal	273,527			273,527	3.8%	60	147,992			147,992	3.2%	55
Interest	82,239		57,383	139,622	2.0%	31	87,430		123,682	211,112	4.6%	79
Miscellaneous	23,555			23,555	0.3%	5	6,910			6,910	0.1%	3
Total Expenditures	3,866,969	1,035,705	2,241,275	7,143,949	100.0%	1,580	2,533,789	212,188	1,866,254	4,612,231	100.0%	1,725
Excess of Revenues Over/ (Under) Expenditures												
	406,999	85,394	4,060	496,453			(47,796)	(52,136)	(337,306)	(437,238)		

Year Ending June 30, 2020

Caroline County

	Goldsboro						Greensboro					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	61,119			61,119	20.8%	262	739,046			739,046	32.5%	392
Taxes - Local - Income	13,057			13,057	4.4%	56	130,071			130,071	5.7%	69
Taxes - Local - Other				0	0.0%	0				0	0.0%	0
Licenses and Permits	1,516			1,516	0.5%	7	37,831			37,831	1.7%	20
Intergovernmental												
Federal Grants				0	0.0%	0				0	0.0%	0
State Grants	189,819			189,819	64.6%	815	111,249		22,500	133,749	5.9%	71
County Grants	4,000			4,000	1.4%	17	6,422			6,422	0.3%	3
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges				0	0.0%	0	110,897		999,860	1,110,757	48.8%	590
Fines and Forfeitures				0	0.0%	0	1,592			1,592	0.1%	1
Miscellaneous	24,437			24,437	8.3%	105	41,501		72,891	114,392	5.0%	61
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	293,948	0	0	293,948	100.0%	1,262	1,178,609	0	1,095,251	2,273,860	100.0%	1,208
Expenditures by Function												
General Government	34,663			34,663	12.1%	149	463,366			463,366	14.4%	246
Public Safety												
Police				0	0.0%	0	378,397			378,397	11.8%	201
Fire				0	0.0%	0	23,000			23,000	0.7%	12
Other	10,755			10,755	3.8%	46				0	0.0%	0
Public Works												
Transportation	15,559			15,559	5.4%	67	279,218			279,218	8.7%	148
Sewer/Solid Waste/Water	39,855			39,855	13.9%	171	229,439		1,608,649	1,838,088	57.2%	976
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	171,088			171,088	59.9%	734	37,114			37,114	1.2%	20
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal				0	0.0%	0	74,597			74,597	2.3%	40
Interest				0	0.0%	0	22,236		95,521	117,757	3.7%	63
Miscellaneous	13,823			13,823	4.8%	59				0	0.0%	0
Total Expenditures	285,743	0	0	285,743	100.0%	1,226	1,507,367	0	1,704,170	3,211,537	100.0%	1,706
Excess of Revenues Over/ (Under) Expenditures	8,205	0	0	8,205			(328,758)	0	(608,919)	(937,677)		

Year Ending June 30, 2020

Caroline County

	Henderson						Hillsboro					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	22,905			22,905	28.0%	160	16,757			16,757	40.2%	107
Taxes - Local - Income	5,322			5,322	6.5%	37	9,559			9,559	23.0%	61
Taxes - Local - Other				0	0.0%	0				0	0.0%	0
Licenses and Permits	2,069			2,069	2.5%	14	40			40	0.1%	0
Intergovernmental												
Federal Grants			9,934	9,934	12.2%	69			0	0.0%	0	
State Grants	3,846			3,846	4.7%	27	5,910		5,910	14.2%	38	
County Grants	2,500			2,500	3.1%	17			0	0.0%	0	
Other Grants				0	0.0%	0			0	0.0%	0	
Service Charges	3,350		29,585	32,935	40.3%	230			0	0.0%	0	
Fines and Forfeitures				0	0.0%	0			0	0.0%	0	
Miscellaneous	2,193			2,193	2.7%	15	9,373		9,373	22.5%	60	
Debt Proceeds				0	0.0%	0			0	0.0%	0	
Total Revenues	42,185	0	39,519	81,704	100.0%	571	41,639	0	0	41,639	100.0%	265
Expenditures by Function												
General Government	25,151			25,151	22.3%	176	11,008		11,008	39.0%	70	
Public Safety												
Police				0	0.0%	0			0	0.0%	0	
Fire				0	0.0%	0	1,000		1,000	3.5%	6	
Other				0	0.0%	0			0	0.0%	0	
Public Works												
Transportation	3,230			3,230	2.9%	23	3,986		3,986	14.1%	25	
Sewer/Solid Waste/Water	9,015		59,363	68,378	60.7%	478	10,421		10,421	36.9%	66	
Other			3,681	3,681	3.3%	26			0	0.0%	0	
Parks, Recreation, & Culture				0	0.0%	0	1,831		1,831	6.5%	12	
Community Dev. & Pub. Housing				0	0.0%	0			0	0.0%	0	
Economic Dev. & Opportunity				0	0.0%	0			0	0.0%	0	
Debt Service												
Principal				0	0.0%	0			0	0.0%	0	
Interest			1,007	1,007	0.9%	7			0	0.0%	0	
Miscellaneous	795		10,334	11,129	9.9%	78			0	0.0%	0	
Total Expenditures	38,191	0	74,385	112,576	100.0%	787	28,246	0	0	28,246	100.0%	180
Excess of Revenues Over/ (Under) Expenditures	3,994	0	(34,866)	(30,872)			13,393	0	0	13,393		

Year Ending June 30, 2020

Caroline County

	Marydel					Preston						
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	28,221			28,221	74.5%	208	258,596		258,596	4.9%	367	
Taxes - Local - Income	5,741			5,741	15.2%	42	74,367		74,367	1.4%	105	
Taxes - Local - Other				0	0.0%	0			0	0.0%	0	
Licenses and Permits	335			335	0.9%	2	5,475		5,475	0.1%	8	
Intergovernmental												
Federal Grants				0	0.0%	0			0	0.0%	0	
State Grants				0	0.0%	0	91,307	4,399,376	4,490,683	85.2%	6,370	
County Grants	2,500			2,500	6.6%	18			0	0.0%	0	
Other Grants				0	0.0%	0			0	0.0%	0	
Service Charges	1,071			1,071	2.8%	8		399,873	399,873	7.6%	567	
Fines and Forfeitures				0	0.0%	0			0	0.0%	0	
Miscellaneous				0	0.0%	0	17,841	25,731	43,572	0.8%	62	
Debt Proceeds				0	0.0%	0			0	0.0%	0	
Total Revenues	37,868	0	0	37,868	100.0%	278	447,586	0	4,824,980	5,272,566	100.0%	7,479
Expenditures by Function												
General Government	9,014			9,014	37.5%	66	110,591		110,591	17.3%	157	
Public Safety												
Police				0	0.0%	0	88,271		88,271	13.8%	125	
Fire				0	0.0%	0			0	0.0%	0	
Other	318			318	1.3%	2			0	0.0%	0	
Public Works												
Transportation	3,605			3,605	15.0%	27	115,871		115,871	18.1%	164	
Sewer/Solid Waste/Water	11,088			11,088	46.2%	82		256,427	256,427	40.1%	364	
Other				0	0.0%	0			0	0.0%	0	
Parks, Recreation, & Culture				0	0.0%	0	49,063		49,063	7.7%	70	
Community Dev. & Pub. Housing				0	0.0%	0			0	0.0%	0	
Economic Dev. & Opportunity				0	0.0%	0			0	0.0%	0	
Debt Service												
Principal				0	0.0%	0			0	0.0%	0	
Interest				0	0.0%	0			0	0.0%	0	
Miscellaneous				0	0.0%	0		19,994	19,994	3.1%	28	
Total Expenditures	24,025	0	0	24,025	100.0%	177	363,796	0	276,421	640,217	100.0%	908
Excess of Revenues Over/ (Under) Expenditures	13,843	0	0	13,843			83,790	0	4,548,559	4,632,349		

Year Ending June 30, 2020

Caroline County

	Ridgely						Templeville					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	742,319			742,319	37.2%	447	13,683			13,683	62.0%	121
Taxes - Local - Income	142,731			142,731	7.2%	86	2,926			2,926	13.3%	26
Taxes - Local - Other				0	0.0%	0				0	0.0%	0
Licenses and Permits	31,085			31,085	1.6%	19	87			87	0.4%	1
Intergovernmental												
Federal Grants	5,189			5,189	0.3%	3				0	0.0%	0
State Grants	150,377			150,377	7.5%	90	3,103			3,103	14.1%	27
County Grants	2,168			2,168	0.1%	1				0	0.0%	0
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges	104,786		717,547	822,333	41.2%	495	2,188			2,188	9.9%	19
Fines and Forfeitures				0	0.0%	0				0	0.0%	0
Miscellaneous	47,077		8,157	55,234	2.8%	33	83			83	0.4%	1
Debt Proceeds	43,223			43,223	2.2%	26				0	0.0%	0
Total Revenues	1,268,955	0	725,704	1,994,659	100.0%	1,200	22,070	0	0	22,070	100.0%	195
Expenditures by Function												
General Government	170,228			170,228	7.7%	102	6,791			6,791	39.8%	60
Public Safety												
Police	433,276			433,276	19.6%	261				0	0.0%	0
Fire	20,000			20,000	0.9%	12				0	0.0%	0
Other				0	0.0%	0				0	0.0%	0
Public Works												
Transportation	142,787			142,787	6.5%	86	2,599			2,599	15.2%	23
Sewer/Solid Waste/Water	119,014		1,031,217	1,150,231	52.1%	692	6,964			6,964	40.8%	62
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	32,301			32,301	1.5%	19	720			720	4.2%	6
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal	109,906			109,906	5.0%	66				0	0.0%	0
Interest	27,495		27,608	55,103	2.5%	33				0	0.0%	0
Miscellaneous	95,749			95,749	4.3%	58				0	0.0%	0
Total Expenditures	1,150,756	0	1,058,825	2,209,581	100.0%	1,329	17,074	0	0	17,074	100.0%	151
Excess of Revenues Over/ (Under) Expenditures	118,199	0	(333,121)	(214,922)			4,996	0	0	4,996		

Year Ending June 30, 2020

Carroll County

Hampstead

Manchester

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
Taxes - Local - Property	1,463,725			1,463,725	29.5%	228
Taxes - Local - Income	951,835			951,835	19.2%	148
Taxes - Local - Other	29,102			29,102	0.6%	5
Licenses and Permits	78,258			78,258	1.6%	12
Intergovernmental						
Federal Grants				0	0.0%	0
State Grants	368,791			368,791	7.4%	58
County Grants	368,036			368,036	7.4%	57
Other Grants				0	0.0%	0
Service Charges	8,384		1,143,805	1,152,189	23.2%	180
Fines and Forfeitures				0	0.0%	0
Miscellaneous	80,100		194,506	274,606	5.5%	43
Debt Proceeds	275,762			275,762	5.6%	43
Total Revenues	3,623,993	0	1,338,311	4,962,304	100.0%	774
Expenditures by Function						
General Government	372,354			372,354	7.5%	58
Public Safety						
Police	971,701			971,701	19.6%	152
Fire	40,000			40,000	0.8%	6
Other				0	0.0%	0
Public Works						
Transportation	1,014,162			1,014,162	20.5%	158
Sewer/Solid Waste/Water	422,040		1,097,471	1,519,511	30.7%	237
Other				0	0.0%	0
Parks, Recreation, & Culture	235,872			235,872	4.8%	37
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0
Debt Service						
Principal	143,132			143,132	2.9%	22
Interest	29,218		123,752	152,970	3.1%	24
Miscellaneous	500,094			500,094	10.1%	78
Total Expenditures	3,728,573	0	1,221,223	4,949,796	100.0%	772
Excess of Revenues Over/ (Under) Expenditures	(104,580)	0	117,088	12,508		

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
Taxes - Local - Property	1,123,961			1,123,961	27.1%	231
Taxes - Local - Income	791,220			791,220	19.0%	163
Taxes - Local - Other	21,500			21,500	0.5%	4
Licenses and Permits	59,991			59,991	1.4%	12
Intergovernmental						
Federal Grants				0	0.0%	0
State Grants	281,570			281,570	6.8%	58
County Grants	215,154			215,154	5.2%	44
Other Grants				0	0.0%	0
Service Charges	8,851		1,352,747	1,361,598	32.8%	280
Fines and Forfeitures	1,109			1,109	0.0%	0
Miscellaneous	91,704		206,311	298,015	7.2%	61
Debt Proceeds				0	0.0%	0
Total Revenues	2,595,060	0	1,559,058	4,154,118	100.0%	854
Expenditures by Function						
General Government	350,946			350,946	8.2%	72
Public Safety						
Police	478,574			478,574	11.1%	98
Fire	32,910			32,910	0.8%	7
Other				0	0.0%	0
Public Works						
Transportation	655,653			655,653	15.3%	135
Sewer/Solid Waste/Water	301,977		1,734,831	2,036,808	47.4%	418
Other				0	0.0%	0
Parks, Recreation, & Culture	247,870			247,870	5.8%	51
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0
Debt Service						
Principal	170,000			170,000	4.0%	35
Interest	20,412		792	21,204	0.5%	4
Miscellaneous	303,997			303,997	7.1%	62
Total Expenditures	2,562,339	0	1,735,623	4,297,962	100.0%	883
Excess of Revenues Over/ (Under) Expenditures	32,721	0	(176,565)	(143,844)		

Year Ending June 30, 2020

Carroll County

	Mount Airy						New Windsor					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	2,031,703			2,031,703	22.5%	214	429,133			429,133	11.8%	306
Taxes - Local - Income	2,093,463			2,093,463	23.2%	221	186,122			186,122	5.1%	133
Taxes - Local - Other	21,521			21,521	0.2%	2	5,333			5,333	0.1%	4
Licenses and Permits	157,364			157,364	1.7%	17	21,286			21,286	0.6%	15
Intergovernmental												
Federal Grants				0	0.0%	0	4,950			4,950	0.1%	4
State Grants	746,121		36,000	782,121	8.7%	82	713,986		250,000	963,986	26.5%	687
County Grants	893,785			893,785	9.9%	94	52,334			52,334	1.4%	37
Other Grants	16,606			16,606	0.2%	2			0	0.0%	0	
Service Charges	129,458		2,621,752	2,751,210	30.4%	290	13,000		1,292,436	1,305,436	35.9%	930
Fines and Forfeitures				0	0.0%	0				0	0.0%	0
Miscellaneous	134,329		157,967	292,296	3.2%	31	99,602		21,902	121,504	3.3%	87
Debt Proceeds				0	0.0%	0	546,620			546,620	15.0%	390
Total Revenues	6,224,350	0	2,815,719	9,040,069	100.0%	953	2,072,366	0	1,564,338	3,636,704	100.0%	2,592
Expenditures by Function												
General Government	1,366,891			1,366,891	14.3%	144	780,083			780,083	26.7%	556
Public Safety												
Police	1,479,610			1,479,610	15.5%	156	295			295	0.0%	0
Fire	201,875			201,875	2.1%	21	20,000			20,000	0.7%	14
Other				0	0.0%	0				0	0.0%	0
Public Works												
Transportation	1,526,561			1,526,561	16.0%	161	675,964			675,964	23.2%	482
Sewer/Solid Waste/Water	478,045		3,297,901	3,775,946	39.5%	398	92,471		948,714	1,041,185	35.7%	742
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	532,810			532,810	5.6%	56	8,477			8,477	0.3%	6
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity	119,142			119,142	1.2%	13				0	0.0%	0
Debt Service												
Principal				0	0.0%	0	340,890			340,890	11.7%	243
Interest			142,037	142,037	1.5%	15	14,969		36,253	51,222	1.8%	37
Miscellaneous	422,839			422,839	4.4%	45				0	0.0%	0
Total Expenditures	6,127,773	0	3,439,938	9,567,711	100.0%	1,008	1,933,149	0	984,967	2,918,116	100.0%	2,080
Excess of Revenues Over/ (Under) Expenditures	96,577	0	(624,219)	(527,642)			139,217	0	579,371	718,588		

Year Ending June 30, 2020

Carroll County

	Sykesville						Taneytown					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	1,524,486			1,524,486	44.2%	385	2,537,031			2,537,031	29.2%	371
Taxes - Local - Income	974,966			974,966	28.3%	246	708,285			708,285	8.1%	104
Taxes - Local - Other	486			486	0.0%	0	4,857			4,857	0.1%	1
Licenses and Permits	81,436			81,436	2.4%	21	113,675			113,675	1.3%	17
Intergovernmental												
Federal Grants	28,504			28,504	0.8%	7				0	0.0%	0
State Grants	298,988			298,988	8.7%	75	383,115			383,115	4.4%	56
County Grants	268,037			268,037	7.8%	68	342,810			342,810	3.9%	50
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges	160,158			160,158	4.6%	40	88,458		4,199,469	4,287,927	49.3%	628
Fines and Forfeitures	1,570			1,570	0.0%	0	6,865			6,865	0.1%	1
Miscellaneous	110,840			110,840	3.2%	28	81,411		227,529	308,940	3.6%	45
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	3,449,471	0	0	3,449,471	100.0%	870	4,266,507	0	4,426,998	8,693,505	100.0%	1,273
Expenditures by Function												
General Government	886,797			886,797	27.2%	224	887,151			887,151	11.7%	130
Public Safety												
Police	653,613			653,613	20.0%	165	1,496,217			1,496,217	19.8%	219
Fire	4,500			4,500	0.1%	1				0	0.0%	0
Other				0	0.0%	0				0	0.0%	0
Public Works												
Transportation	557,499			557,499	17.1%	141	1,113,990			1,113,990	14.7%	163
Sewer/Solid Waste/Water	292,539			292,539	9.0%	74	421,181		2,660,359	3,081,540	40.8%	451
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	300,728			300,728	9.2%	76	315,181			315,181	4.2%	46
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0	113,321			113,321	1.5%	17
Debt Service												
Principal	86,271			86,271	2.6%	22	117,498			117,498	1.6%	17
Interest	12,574			12,574	0.4%	3	42,638		387,509	430,147	5.7%	63
Miscellaneous	466,380			466,380	14.3%	118				0	0.0%	0
Total Expenditures	3,260,901	0	0	3,260,901	100.0%	823	4,507,177	0	3,047,868	7,555,045	100.0%	1,106
Excess of Revenues Over/ (Under) Expenditures	188,570	0	0	188,570			(240,670)	0	1,379,130	1,138,460		

Year Ending June 30, 2020

Carroll County

	Union Bridge					Westminster						
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	273,063			273,063	23.8%	283	11,024,283			11,024,283	23.6%	590
Taxes - Local - Income	61,858			61,858	5.4%	64	2,392,066			2,392,066	5.1%	128
Taxes - Local - Other	1,312			1,312	0.1%	1	205,132			205,132	0.4%	11
Licenses and Permits	15,002			15,002	1.3%	16	587,808			587,808	1.3%	31
Intergovernmental												
Federal Grants			0	0	0.0%	0	2,646,564	2,054	2,648,618	5.7%	142	
State Grants	84,268			84,268	7.4%	87	1,081,947	10,613,412	11,695,359	25.0%	626	
County Grants	63,342			63,342	5.5%	66	1,084,832	573,754	1,658,586	3.5%	89	
Other Grants			0	0	0.0%	0		0	0	0.0%	0	
Service Charges	4,009		538,266	542,275	47.3%	563	1,246,606	12,713,857	13,960,463	29.8%	747	
Fines and Forfeitures	2,330			2,330	0.2%	2	98,026		98,026	0.2%	5	
Miscellaneous	83,560		18,870	102,430	8.9%	106	348,748	2,173,167	2,521,915	5.4%	135	
Debt Proceeds			0	0	0.0%	0			0	0.0%	0	
Total Revenues	588,744	0	557,136	1,145,880	100.0%	1,189	20,716,012	0	26,076,244	46,792,256	100.0%	2,505
Expenditures by Function												
General Government	144,306			144,306	14.5%	150	4,530,200			4,530,200	13.9%	242
Public Safety												
Police	5,709			5,709	0.6%	6	4,511,013			4,511,013	13.8%	241
Fire	1,500			1,500	0.2%	2	250,000			250,000	0.8%	13
Other				0	0.0%	0	33,476			33,476	0.1%	2
Public Works												
Transportation	164,545			164,545	16.5%	171	3,200,453			3,200,453	9.8%	171
Sewer/Solid Waste/Water	76,133		330,089	406,222	40.8%	421	765,818	10,036,596	10,802,414	33.1%	578	
Other				0	0.0%	0			0	0.0%	0	
Parks, Recreation, & Culture	20,471			20,471	2.1%	21	975,248			975,248	3.0%	52
Community Dev. & Pub. Housing	513		175,202	175,715	17.7%	182	2,690,009			2,690,009	8.2%	144
Economic Dev. & Opportunity				0	0.0%	0		1,118,795	1,118,795	3.4%	60	
Debt Service												
Principal				0	0.0%	0	564,800			564,800	1.7%	30
Interest			35,920	35,920	3.6%	37	199,729	990,130	1,189,859	3.6%	64	
Miscellaneous	29,385		10,921	40,306	4.1%	42	2,787,541			2,787,541	8.5%	149
Total Expenditures	442,562	0	552,132	994,694	100.0%	1,032	20,508,287	0	12,145,521	32,653,808	100.0%	1,748
Excess of Revenues Over/ (Under) Expenditures	146,182	0	5,004	151,186			207,725	0	13,930,723	14,138,448		

Year Ending June 30, 2020

Cecil County

	Cecilton						Charlestown					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	126,925			126,925	10.5%	189	540,552			540,552	23.8%	451
Taxes - Local - Income	55,656			55,656	4.6%	83	197,253			197,253	8.7%	165
Taxes - Local - Other	205			205	0.0%	0	20,059			20,059	0.9%	17
Licenses and Permits	10,005			10,005	0.8%	15	25,063			25,063	1.1%	21
Intergovernmental												
Federal Grants				0	0.0%	0	61,495			61,495	2.7%	51
State Grants	193,098			193,098	15.9%	288	138,635			138,635	6.1%	116
County Grants	14,530			14,530	1.2%	22	45,852			45,852	2.0%	38
Other Grants				0	0.0%	0			0	0.0%	0	
Service Charges	134,790		618,204	752,994	62.2%	1,122	10,610		894,343	904,953	39.9%	755
Fines and Forfeitures	425			425	0.0%	1	367			367	0.0%	0
Miscellaneous	57,410		12	57,422	4.7%	86	305,088		27,527	332,615	14.7%	277
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	593,044	0	618,216	1,211,260	100.0%	1,805	1,344,974	0	921,870	2,266,844	100.0%	1,891
Expenditures by Function												
General Government	229,245			229,245	13.4%	342	395,061			395,061	20.8%	329
Public Safety												
Police	26,215			26,215	1.5%	39	60,542			60,542	3.2%	50
Fire	5,770			5,770	0.3%	9	15,800			15,800	0.8%	13
Other				0	0.0%	0			0	0.0%	0	
Public Works												
Transportation	74,944			74,944	4.4%	112	207,865			207,865	11.0%	173
Sewer/Solid Waste/Water	73,188		989,567	1,062,755	62.1%	1,584	153,249		642,659	795,908	42.0%	664
Other				0	0.0%	0			0	0.0%	0	
Parks, Recreation, & Culture	52,286			52,286	3.1%	78	329,046			329,046	17.4%	274
Community Dev. & Pub. Housing	170,235			170,235	9.9%	254			0	0.0%	0	
Economic Dev. & Opportunity				0	0.0%	0			0	0.0%	0	
Debt Service												
Principal	13,811			13,811	0.8%	21	19,724			19,724	1.0%	16
Interest	6,589		70,569	77,158	4.5%	115	6,381		15,529	21,910	1.2%	18
Miscellaneous				0	0.0%	0	49,922			49,922	2.6%	42
Total Expenditures	652,283	0	1,060,136	1,712,419	100.0%	2,552	1,237,590	0	658,188	1,895,778	100.0%	1,581
Excess of Revenues Over/ (Under) Expenditures	(59,239)	0	(441,920)	(501,159)			107,384	0	263,682	371,066		

Year Ending June 30, 2020

Cecil County

Chesapeake City

Elkton

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita		Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source													
Taxes - Local - Property	446,021			446,021	19.7%	645		7,788,176			7,788,176	35.4%	497
Taxes - Local - Income	98,200			98,200	4.3%	142		1,297,113			1,297,113	5.9%	83
Taxes - Local - Other	8,426			8,426	0.4%	12		14,670			14,670	0.1%	1
Licenses and Permits	21,757			21,757	1.0%	31		316,687			316,687	1.4%	20
Intergovernmental													
Federal Grants				0	0.0%	0		854,293			854,293	3.9%	55
State Grants	88,255		401,381	489,636	21.6%	708		975,370	91,500		1,066,870	4.9%	68
County Grants	26,125			26,125	1.2%	38		654,537			654,537	3.0%	42
Other Grants				0	0.0%	0					0	0.0%	0
Service Charges	130,058		963,858	1,093,916	48.3%	1,581		873,647		7,807,347	8,680,994	39.5%	554
Fines and Forfeitures	3,305			3,305	0.1%	5		14,735			14,735	0.1%	1
Miscellaneous	75,776			75,776	3.3%	110		519,954		106,312	626,266	2.9%	40
Debt Proceeds				0	0.0%	0		656,000			656,000	3.0%	42
Total Revenues	897,923	0	1,365,239	2,263,162	100.0%	3,270		13,965,182	0	8,005,159	21,970,341	100.0%	1,403
Expenditures by Function													
General Government	358,246			358,246	20.6%	518		1,718,773			1,718,773	6.7%	110
Public Safety													
Police	48,395			48,395	2.8%	70		5,660,217			5,660,217	22.0%	362
Fire	4,600			4,600	0.3%	7		142,109			142,109	0.6%	9
Other	7,062			7,062	0.4%	10		452,378			452,378	1.8%	29
Public Works													
Transportation	143,012			143,012	8.2%	207		3,208,810			3,208,810	12.5%	205
Sewer/Solid Waste/Water	110,506		927,588	1,038,094	59.7%	1,500		1,195,220	9,503,164		10,698,384	41.6%	683
Other				0	0.0%	0					0	0.0%	0
Parks, Recreation, & Culture	25,892			25,892	1.5%	37		3,742,764			3,742,764	14.5%	239
Community Dev. & Pub. Housing	50,000			50,000	2.9%	72					0	0.0%	0
Economic Dev. & Opportunity	16,630			16,630	1.0%	24					0	0.0%	0
Debt Service													
Principal				0	0.0%	0					0	0.0%	0
Interest			47,209	47,209	2.7%	68			108,310		108,310	0.4%	7
Miscellaneous				0	0.0%	0					0	0.0%	0
Total Expenditures	764,343	0	974,797	1,739,140	100.0%	2,513		16,120,271	0	9,611,474	25,731,745	100.0%	1,644
Excess of Revenues Over/ (Under) Expenditures	133,580	0	390,442	524,022				(2,155,089)	0	(1,606,315)	(3,761,404)		

Year Ending June 30, 2020

Cecil County

	North East						Perryville					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	1,740,988			1,740,988	18.8%	484	2,967,145			2,967,145	39.4%	669
Taxes - Local - Income	282,058			282,058	3.1%	78	479,089			479,089	6.4%	108
Taxes - Local - Other	6,397		160,750	167,147	1.8%	46	2,614			2,614	0.0%	1
Licenses and Permits	75,268			75,268	0.8%	21	74,898			74,898	1.0%	17
Intergovernmental												
Federal Grants	6,340		13,675	20,015	0.2%	6			0	0.0%	0	
State Grants	181,265			181,265	2.0%	50	300,257			300,257	4.0%	68
County Grants	268,302			268,302	2.9%	75	1,317,718			1,317,718	17.5%	297
Other Grants				0	0.0%	0			0	0.0%	0	
Service Charges	372,703		3,062,944	3,435,647	37.2%	955	32,970		2,048,916	2,081,886	27.6%	470
Fines and Forfeitures	5,605			5,605	0.1%	2	5,461			5,461	0.1%	1
Miscellaneous	299,543		2,763,885	3,063,428	33.2%	852	136,145	8,775	159,122	304,042	4.0%	69
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	3,238,469	0	6,001,254	9,239,723	100.0%	2,569	5,316,297	8,775	2,208,038	7,533,110	100.0%	1,700
Expenditures by Function												
General Government	446,773			446,773	7.4%	124	1,045,408			1,045,408	13.1%	236
Public Safety												
Police	1,399,723			1,399,723	23.1%	389	1,576,218			1,576,218	19.7%	356
Fire	7,500			7,500	0.1%	2	74,483			74,483	0.9%	17
Other	9,903			9,903	0.2%	3			0	0.0%	0	
Public Works												
Transportation	611,131		125,402	736,533	12.2%	205	578,892			578,892	7.2%	131
Sewer/Solid Waste/Water	260,347		2,904,359	3,164,706	52.3%	880	436,071		3,017,906	3,453,977	43.2%	779
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	26,284	42,234		68,518	1.1%	19	887,750			887,750	11.1%	200
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0	72,027			72,027	0.9%	16
Debt Service												
Principal	91,928			91,928	1.5%	26	175,000			175,000	2.2%	39
Interest	55,751		67,405	123,156	2.0%	34	47,199		78,215	125,414	1.6%	28
Miscellaneous	1,890			1,890	0.0%	1				0	0.0%	0
Total Expenditures	2,911,230	42,234	3,097,166	6,050,630	100.0%	1,682	4,893,048	0	3,096,121	7,989,169	100.0%	1,803
Excess of Revenues Over/ (Under) Expenditures	327,239	(42,234)	2,904,088	3,189,093			423,249	8,775	(888,083)	(456,059)		

Year Ending June 30, 2020

Cecil County

	Port Deposit						Rising Sun					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	394,547			394,547	48.7%	516	1,327,317			1,327,317	35.1%	476
Taxes - Local - Income	76,910			76,910	9.5%	101	284,438			284,438	7.5%	102
Taxes - Local - Other	1,088			1,088	0.1%	1	2,337			2,337	0.1%	1
Licenses and Permits	31,609			31,609	3.9%	41	48,254			48,254	1.3%	17
Intergovernmental												
Federal Grants				0	0.0%	0				0	0.0%	0
State Grants	56,411	139,682		196,093	24.2%	256	98,821			98,821	2.6%	35
County Grants	18,457	7,500		25,957	3.2%	34	102,159		21,172	123,331	3.3%	44
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges	66,890			66,890	8.3%	87	10,425		1,570,015	1,580,440	41.8%	567
Fines and Forfeitures	1,300			1,300	0.2%	2	20			20	0.0%	0
Miscellaneous	15,912			15,912	2.0%	21	17,998		295,958	313,956	8.3%	113
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	663,124	147,182	0	810,306	100.0%	1,059	1,891,769	0	1,887,145	3,778,914	100.0%	1,355
Expenditures by Function												
General Government	317,666	49,670		367,336	46.0%	480	183,899			183,899	3.8%	66
Public Safety												
Police	71,982			71,982	9.0%	94	556,152			556,152	11.5%	199
Fire	15,700			15,700	2.0%	21	13,700			13,700	0.3%	5
Other	31,642			31,642	4.0%	41	68,927			68,927	1.4%	25
Public Works												
Transportation	111,647			111,647	14.0%	146	513,951			513,951	10.6%	184
Sewer/Solid Waste/Water	64,512			64,512	8.1%	84	308,623		2,356,839	2,665,462	54.9%	956
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	12,299	124,096		136,395	17.1%	178	49,601			49,601	1.0%	18
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal				0	0.0%	0	226,838			226,838	4.7%	81
Interest				0	0.0%	0	47,599		527,090	574,689	11.8%	206
Miscellaneous				0	0.0%	0				0	0.0%	0
Total Expenditures	625,448	173,766	0	799,214	100.0%	1,045	1,969,290	0	2,883,929	4,853,219	100.0%	1,741
Excess of Revenues Over/ (Under) Expenditures												
	37,676	(26,584)	0	11,092			(77,521)	0	(996,784)	(1,074,305)		

Year Ending June 30, 2020

Charles County

Indian Head

La Plata

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total	% of Total	Per Capita		Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source													
Taxes - Local - Property	799,030			799,030	20.5%	210		4,654,510			4,654,510	31.1%	482
Taxes - Local - Income	395,786			395,786	10.1%	104		1,662,595			1,662,595	11.1%	172
Taxes - Local - Other	1,144			1,144	0.0%	0		1,861		521,211	523,072	3.5%	54
Licenses and Permits	47,393			47,393	1.2%	12		282,558			282,558	1.9%	29
Intergovernmental													
Federal Grants				0	0.0%	0		134,142		40,270	174,412	1.2%	18
State Grants	169,555		182,100	351,655	9.0%	92		544,377		45,000	589,377	3.9%	61
County Grants	14,000			14,000	0.4%	4		77,847			77,847	0.5%	8
Other Grants				0	0.0%	0					0	0.0%	0
Service Charges	52,791		1,560,039	1,612,830	41.3%	423		156,496		6,143,599	6,300,095	42.0%	652
Fines and Forfeitures				0	0.0%	0		1,741		57,905	59,646	0.4%	6
Miscellaneous	123,359		51,185	174,544	4.5%	46		458,062		204,181	662,243	4.4%	69
Debt Proceeds	504,662			504,662	12.9%	132					0	0.0%	0
Total Revenues	2,107,720	0	1,793,324	3,901,044	100.0%	1,023		7,974,189	0	7,012,166	14,986,355	100.0%	1,552
Expenditures by Function													
General Government	663,965			663,965	15.1%	174		1,571,952			1,571,952	11.9%	163
Public Safety													
Police				0	0.0%	0		2,415,368			2,415,368	18.2%	250
Fire	47,331			47,331	1.1%	12					0	0.0%	0
Other	57,303			57,303	1.3%	15		233,779			233,779	1.8%	24
Public Works													
Transportation	364,046			364,046	8.3%	95		808,701		295,199	1,103,900	8.3%	114
Sewer/Solid Waste/Water			2,405,039	2,405,039	54.7%	631		1,375,467		4,787,439	6,162,906	46.5%	638
Other				0	0.0%	0					0	0.0%	0
Parks, Recreation, & Culture	668,891			668,891	15.2%	175		393,852			393,852	3.0%	41
Community Dev. & Pub. Housing	118,884			118,884	2.7%	31					0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0					0	0.0%	0
Debt Service													
Principal	34,678			34,678	0.8%	9					0	0.0%	0
Interest	19,829		11,925	31,754	0.7%	8				71,492	71,492	0.5%	7
Miscellaneous			2,661	2,661	0.1%	1		1,296,665			1,296,665	9.8%	134
Total Expenditures	1,974,927	0	2,419,625	4,394,552	100.0%	1,153		8,095,784	0	5,154,130	13,249,914	100.0%	1,372
Excess of Revenues Over/ (Under) Expenditures	132,793	0	(626,301)	(493,508)				(121,595)	0	1,858,036	1,736,441		

Year Ending June 30, 2020

Charles County

Port Tobacco

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
Taxes - Local - Property	1,111			1,111	10.9%	74
Taxes - Local - Income	3,633			3,633	35.7%	242
Taxes - Local - Other				0	0.0%	0
Licenses and Permits				0	0.0%	0
Intergovernmental						
Federal Grants				0	0.0%	0
State Grants				0	0.0%	0
County Grants				0	0.0%	0
Other Grants				0	0.0%	0
Service Charges				0	0.0%	0
Fines and Forfeitures				0	0.0%	0
Miscellaneous	5,424			5,424	53.3%	362
Debt Proceeds				0	0.0%	0
Total Revenues	10,168	0	0	10,168	100.0%	678
Expenditures by Function						
General Government	10,702			10,702	55.8%	713
Public Safety						
Police				0	0.0%	0
Fire				0	0.0%	0
Other				0	0.0%	0
Public Works						
Transportation	3,678			3,678	19.2%	245
Sewer/Solid Waste/Water	2,400			2,400	12.5%	160
Other				0	0.0%	0
Parks, Recreation, & Culture						
Community Dev. & Pub. Housing	2,400			2,400	12.5%	160
Economic Dev. & Opportunity				0	0.0%	0
Debt Service						
Principal				0	0.0%	0
Interest				0	0.0%	0
Miscellaneous				0	0.0%	0
Total Expenditures	19,180	0	0	19,180	100.0%	1,279
Excess of Revenues Over/ (Under) Expenditures	(9,012)	0	0	(9,012)		

Year Ending June 30, 2020

Dorchester County

	Brookview						Cambridge					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	8,075			8,075	66.6%	139	7,324,148			7,324,148	38.1%	599
Taxes - Local - Income	3,537			3,537	29.2%	61	823,530			823,530	4.3%	67
Taxes - Local - Other				0	0.0%	0	81,619			81,619	0.4%	7
Licenses and Permits				0	0.0%	0	778,097			778,097	4.0%	64
Intergovernmental												
Federal Grants				0	0.0%	0	45,657			45,657	0.2%	4
State Grants				0	0.0%	0	1,129,977	378,219		1,508,196	7.8%	123
County Grants	450			450	3.7%	8	561,446			561,446	2.9%	46
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges				0	0.0%	0	926,564	6,702,234		7,628,798	39.7%	624
Fines and Forfeitures				0	0.0%	0	47,173			47,173	0.2%	4
Miscellaneous	58			58	0.5%	1	386,176	40,717		426,893	2.2%	35
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	12,120	0	0	12,120	100.0%	209	12,104,387	0	7,121,170	19,225,557	100.0%	1,572
Expenditures by Function												
General Government	4,031			4,031	38.2%	70	805,312			805,312	4.6%	66
Public Safety												
Police				0	0.0%	0	5,019,913			5,019,913	28.4%	410
Fire				0	0.0%	0	285,193			285,193	1.6%	23
Other				0	0.0%	0				0	0.0%	0
Public Works												
Transportation	2,317			2,317	21.9%	40	1,209,127			1,209,127	6.8%	99
Sewer/Solid Waste/Water	4,215			4,215	39.9%	73	1,138,536	6,550,742		7,689,278	43.5%	629
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture				0	0.0%	0	676,888	559,922		1,236,810	7.0%	101
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0	412,614			412,614	2.3%	34
Debt Service												
Principal				0	0.0%	0	675,402			675,402	3.8%	55
Interest				0	0.0%	0	251,035	78,705		329,740	1.9%	27
Miscellaneous				0	0.0%	0				0	0.0%	0
Total Expenditures	10,563	0	0	10,563	100.0%	182	10,474,020	0	7,189,369	17,663,389	100.0%	1,444
Excess of Revenues Over/ (Under) Expenditures	1,557	0	0	1,557			1,630,367	0	(68,199)	1,562,168		

Year Ending June 30, 2020

Dorchester County

Church Creek

East New Market¹

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita			
Revenues by Source									
Taxes - Local - Property	15,383			15,383	56.0%	127			0
Taxes - Local - Income	11,240			11,240	40.9%	93			0
Taxes - Local - Other				0	0.0%	0			0
Licenses and Permits				0	0.0%	0			0
Intergovernmental									
Federal Grants				0	0.0%	0			0
State Grants				0	0.0%	0			0
County Grants	425			425	1.5%	4			0
Other Grants				0	0.0%	0			0
Service Charges				0	0.0%	0			0
Fines and Forfeitures				0	0.0%	0			0
Miscellaneous	438			438	1.6%	4			0
Debt Proceeds				0	0.0%	0			0
Total Revenues	27,486	0	0	27,486	100.0%	227	0	0	0
Expenditures by Function									
General Government	8,991			8,991	39.1%	74			0
Public Safety									
Police				0	0.0%	0			0
Fire				0	0.0%	0			0
Other				0	0.0%	0			0
Public Works									
Transportation	5,324			5,324	23.2%	44			0
Sewer/Solid Waste/Water	8,664			8,664	37.7%	72			0
Other				0	0.0%	0			0
Parks, Recreation, & Culture				0	0.0%	0			0
Community Dev. & Pub. Housing				0	0.0%	0			0
Economic Dev. & Opportunity				0	0.0%	0			0
Debt Service									
Principal				0	0.0%	0			0
Interest				0	0.0%	0			0
Miscellaneous				0	0.0%	0			0
Total Expenditures	22,979	0	0	22,979	100.0%	190	0	0	0
Excess of Revenues Over/ (Under) Expenditures	4,507	0	0	4,507			0	0	0

Note: ¹ No financial information submitted.

Year Ending June 30, 2020

Dorchester County

	Eldorado						Galestown					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	4,904			4,904	71.2%	86	21,563			21,563	79.0%	162
Taxes - Local - Income	1,496			1,496	21.7%	26	2,748		2,748	10.1%	21	
Taxes - Local - Other				0	0.0%	0			0	0.0%	0	
Licenses and Permits	60			60	0.9%	1			0	0.0%	0	
Intergovernmental												
Federal Grants				0	0.0%	0			0	0.0%	0	
State Grants				0	0.0%	0			0	0.0%	0	
County Grants	425			425	6.2%	7	1,340		1,340	4.9%	10	
Other Grants				0	0.0%	0			0	0.0%	0	
Service Charges				0	0.0%	0			0	0.0%	0	
Fines and Forfeitures				0	0.0%	0			0	0.0%	0	
Miscellaneous				0	0.0%	0	1,628		1,628	6.0%	12	
Debt Proceeds				0	0.0%	0			0	0.0%	0	
Total Revenues	6,885	0	0	6,885	100.0%	121	27,279	0	0	27,279	100.0%	205
Expenditures by Function												
General Government	5,716			5,716	66.8%	100	18,415		18,415	55.9%	138	
Public Safety												
Police				0	0.0%	0			0	0.0%	0	
Fire				0	0.0%	0			0	0.0%	0	
Other				0	0.0%	0			0	0.0%	0	
Public Works												
Transportation	2,574			2,574	30.1%	45	4,928		4,928	15.0%	37	
Sewer/Solid Waste/Water	270			270	3.2%	5	8,792		8,792	26.7%	66	
Other				0	0.0%	0			0	0.0%	0	
Parks, Recreation, & Culture				0	0.0%	0	800		800	2.4%	6	
Community Dev. & Pub. Housing				0	0.0%	0			0	0.0%	0	
Economic Dev. & Opportunity				0	0.0%	0			0	0.0%	0	
Debt Service												
Principal				0	0.0%	0			0	0.0%	0	
Interest				0	0.0%	0			0	0.0%	0	
Miscellaneous				0	0.0%	0			0	0.0%	0	
Total Expenditures	8,560	0	0	8,560	100.0%	150	32,935	0	0	32,935	100.0%	248
Excess of Revenues Over/ (Under) Expenditures	(1,675)	0	0	(1,675)			(5,656)	0	0	(5,656)		

Year Ending June 30, 2020

Dorchester County

	Hurlock						Secretary					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	1,387,677			1,387,677	30.0%	692	102,398			102,398	21.2%	206
Taxes - Local - Income	112,307			112,307	2.4%	56	36,964			36,964	7.6%	74
Taxes - Local - Other	10,234			10,234	0.2%	5			0	0.0%	0	
Licenses and Permits	7,348			7,348	0.2%	4	7,779			7,779	1.6%	16
Intergovernmental												
Federal Grants				0	0.0%	0	6,205			6,205	1.3%	12
State Grants	245,331			245,331	5.3%	122	27,213			27,213	5.6%	55
County Grants	11,759			11,759	0.3%	6	1,445			1,445	0.3%	3
Other Grants				0	0.0%	0			0	0.0%	0	
Service Charges	49,562		2,624,528	2,674,090	57.8%	1,333	11,389		282,383	293,772	60.7%	590
Fines and Forfeitures				0	0.0%	0				0	0.0%	0
Miscellaneous	40,935		18,711	59,646	1.3%	30	8,235		35	8,270	1.7%	17
Debt Proceeds	116,000			116,000	2.5%	58				0	0.0%	0
Total Revenues	1,981,153	0	2,643,239	4,624,392	100.0%	2,305	201,628	0	282,418	484,046	100.0%	972
Expenditures by Function												
General Government	505,080			505,080	11.6%	252	88,293			88,293	18.0%	177
Public Safety												
Police	816,203			816,203	18.8%	407				0	0.0%	0
Fire	81,759			81,759	1.9%	41	1,500			1,500	0.3%	3
Other				0	0.0%	0	1,550			1,550	0.3%	3
Public Works												
Transportation	587,301			587,301	13.5%	293	39,432			39,432	8.0%	79
Sewer/Solid Waste/Water	176,331		1,620,498	1,796,829	41.3%	896	57,234		275,907	333,141	67.9%	669
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	40,878			40,878	0.9%	20	7,357			7,357	1.5%	15
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal	28,720			28,720	0.7%	14				0	0.0%	0
Interest	32,352		25,019	57,371	1.3%	29			19,572	19,572	4.0%	39
Miscellaneous	438,698			438,698	10.1%	219				0	0.0%	0
Total Expenditures	2,707,322	0	1,645,517	4,352,839	100.0%	2,170	195,366	0	295,479	490,845	100.0%	986
Excess of Revenues Over/ (Under) Expenditures	(726,169)	0	997,722	271,553			6,262	0	(13,061)	(6,799)		

Year Ending June 30, 2020

Dorchester County

Vienna

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
Taxes - Local - Property	98,001			98,001	21.8%	371
Taxes - Local - Income	20,630			20,630	4.6%	78
Taxes - Local - Other				0	0.0%	0
Licenses and Permits	2,325			2,325	0.5%	9
Intergovernmental						
Federal Grants				0	0.0%	0
State Grants	77,698			77,698	17.3%	294
County Grants				0	0.0%	0
Other Grants				0	0.0%	0
Service Charges			204,566	204,566	45.6%	775
Fines and Forfeitures				0	0.0%	0
Miscellaneous	45,647			45,647	10.2%	173
Debt Proceeds				0	0.0%	0
Total Revenues	244,301	0	204,566	448,867	100.0%	1,700
Expenditures by Function						
General Government	130,793			130,793	20.2%	495
Public Safety						
Police	638			638	0.1%	2
Fire	3,500			3,500	0.5%	13
Other				0	0.0%	0
Public Works						
Transportation	47,321			47,321	7.3%	179
Sewer/Solid Waste/Water	17,318		410,857	428,175	66.2%	1,622
Other				0	0.0%	0
Parks, Recreation, & Culture	5,698			5,698	0.9%	22
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0
Debt Service						
Principal				0	0.0%	0
Interest			28,084	28,084	4.3%	106
Miscellaneous	2,851			2,851	0.4%	11
Total Expenditures	208,119	0	438,941	647,060	100.0%	2,451
Excess of Revenues Over/ (Under) Expenditures	36,182	0	(234,375)	(198,193)		

Year Ending June 30, 2020

Frederick County

Brunswick

Burkittsville¹

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
Taxes - Local - Property	2,742,460			2,742,460	22.3%	421
Taxes - Local - Income	1,061,410			1,061,410	8.6%	163
Taxes - Local - Other	131,479			131,479	1.1%	20
Licenses and Permits	121,758			121,758	1.0%	19
Intergovernmental						
Federal Grants	54,895			54,895	0.4%	8
State Grants	395,411	30,223	142,000	567,634	4.6%	87
County Grants	1,076,562			1,076,562	8.7%	165
Other Grants				0	0.0%	0
Service Charges	471,035	4,902	3,989,439	4,465,376	36.3%	685
Fines and Forfeitures	15,702			15,702	0.1%	2
Miscellaneous	493,830	228	183,029	677,087	5.5%	104
Debt Proceeds	1,399,163			1,399,163	11.4%	215
Total Revenues	7,963,705	35,353	4,314,468	12,313,526	100.0%	1,889
Expenditures by Function						
General Government	1,278,695	21,031		1,299,726	10.6%	199
Public Safety						
Police	1,960,103	80,515		2,040,618	16.6%	313
Fire	46,436			46,436	0.4%	7
Other				0	0.0%	0
Public Works						
Transportation	2,071,390	781,761		2,853,151	23.2%	438
Sewer/Solid Waste/Water	392,667		4,368,696	4,761,363	38.8%	730
Other				0	0.0%	0
Parks, Recreation, & Culture	280,530	120,105		400,635	3.3%	61
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity	93,444			93,444	0.8%	14
Debt Service						
Principal	11,007			11,007	0.1%	2
Interest	298,611		358,854	657,465	5.4%	101
Miscellaneous	112,295			112,295	0.9%	17
Total Expenditures	6,545,178	1,003,412	4,727,550	12,276,140	100.0%	1,883
Excess of Revenues Over/ (Under) Expenditures	1,418,527	(968,059)	(413,082)	37,386		

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Taxes - Local - Property				0		0
Taxes - Local - Income				0		0
Taxes - Local - Other				0		0
Licenses and Permits				0		0
Intergovernmental						
Federal Grants				0		0
State Grants				0		0
County Grants				0		0
Other Grants				0		0
Service Charges				0		0
Fines and Forfeitures				0		0
Miscellaneous				0		0
Debt Proceeds				0		0
Total Revenues	0	0	0	0		0
Expenditures by Function						
General Government				0		0
Public Safety						
Police				0		0
Fire				0		0
Other				0		0
Public Works						
Transportation				0		0
Sewer/Solid Waste/Water				0		0
Other				0		0
Parks, Recreation, & Culture				0		0
Community Dev. & Pub. Housing				0		0
Economic Dev. & Opportunity				0		0
Debt Service						
Principal				0		0
Interest				0		0
Miscellaneous				0		0
Total Expenditures	0	0	0	0		0
Excess of Revenues Over/ (Under) Expenditures	0	0	0	0		0

Note: ¹ No financial information submitted.

Year Ending June 30, 2020

Frederick County

	Emmitsburg						Frederick					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	737,886			737,886	18.1%	230	60,034,299			60,034,299	41.5%	827
Taxes - Local - Income	283,022			283,022	6.9%	88	11,525,278			11,525,278	8.0%	159
Taxes - Local - Other	28,033			28,033	0.7%	9	523,406		2,119,685	2,643,091	1.8%	36
Licenses and Permits	43,300			43,300	1.1%	13	2,968,134		515,000	3,483,134	2.4%	48
Intergovernmental												
Federal Grants				0	0.0%	0	3,816,446		3,613,631	7,430,077	5.1%	102
State Grants	147,605	289,432		437,037	10.7%	136	4,186,790		369,472	4,556,262	3.2%	63
County Grants	461,309			461,309	11.3%	144	252,805	2,277,892	1,142,589	3,673,286	2.5%	51
Other Grants				0	0.0%	0	40,071			40,071	0.0%	1
Service Charges	240,250	(1,200)	1,398,219	1,637,269	40.1%	510	3,010,959		33,048,516	36,059,475	24.9%	497
Fines and Forfeitures	2,775			2,775	0.1%	1	1,847,290		610,848	2,458,138	1.7%	34
Miscellaneous	81,410	43,813	176,882	302,105	7.4%	94	2,737,018	843,400	9,142,266	12,722,684	8.8%	175
Debt Proceeds	145,168			145,168	3.6%	45			0	0	0.0%	0
Total Revenues	2,170,758	332,045	1,575,101	4,077,904	100.0%	1,271	90,942,496	3,121,292	50,562,007	144,625,795	100.0%	1,993
Expenditures by Function												
General Government	574,283	105,093		679,376	14.3%	212	12,737,983	559,399	400,535	13,697,917	9.7%	189
Public Safety												
Police	261,001	6,500		267,501	5.6%	83	32,589,988			32,589,988	23.2%	449
Fire	6,000			6,000	0.1%	2	311,699			311,699	0.2%	4
Other	14,345			14,345	0.3%	4	2,609,403		256,034	2,865,437	2.0%	39
Public Works												
Transportation	346,607	363,791		710,398	15.0%	221	9,828,182	12,623,352	8,523,367	30,974,901	22.0%	427
Sewer/Solid Waste/Water	145,145		1,917,531	2,062,676	43.4%	643	4,364,334		25,396,141	29,760,475	21.2%	410
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	200,624	471,620		672,244	14.2%	210	7,646,035	1,194,386	1,441,329	10,281,750	7.3%	142
Community Dev. & Pub. Housing				0	0.0%	0	244,806		32,789	277,595	0.2%	4
Economic Dev. & Opportunity				0	0.0%	0	6,786,116			6,786,116	4.8%	94
Debt Service												
Principal	188,811			188,811	4.0%	59	5,913,515			5,913,515	4.2%	81
Interest	5,595		141,085	146,680	3.1%	46	2,264,861		4,154,855	6,419,716	4.6%	88
Miscellaneous				0	0.0%	0			638,973	638,973	0.5%	9
Total Expenditures	1,742,411	947,004	2,058,616	4,748,031	100.0%	1,480	85,296,922	14,377,137	40,844,023	140,518,082	100.0%	1,936
Excess of Revenues Over/ (Under) Expenditures	428,347	(614,959)	(483,515)	(670,127)			5,645,574	(11,255,845)	9,717,984	4,107,713		

Year Ending June 30, 2020

Frederick County

Middletown¹

Myersville

	Middletown ¹					Myersville						
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property				0		0	1,155,030			1,155,030	33.0%	625
Taxes - Local - Income				0		0	310,867			310,867	8.9%	168
Taxes - Local - Other				0		0			0	0.0%	0	
Licenses and Permits				0		0	15,400			15,400	0.4%	8
Intergovernmental												
Federal Grants				0		0			0	0.0%	0	
State Grants				0		0	673,740	278,449	952,189	27.2%	515	
County Grants				0		0	139		139	0.0%	0	
Other Grants				0		0			0	0.0%	0	
Service Charges				0		0	2,300	837,840	840,140	24.0%	455	
Fines and Forfeitures				0		0			0	0.0%	0	
Miscellaneous				0		0	228,410	281	228,691	6.5%	124	
Debt Proceeds				0		0			0	0.0%	0	
Total Revenues	0	0	0	0		0	2,385,886	0	1,116,570	3,502,456	100.0%	1,895
Expenditures by Function												
General Government				0		0	491,894			491,894	12.1%	266
Public Safety												
Police				0		0	136,736			136,736	3.4%	74
Fire				0		0			0	0.0%	0	
Other				0		0			0	0.0%	0	
Public Works												
Transportation				0		0	1,690,094			1,690,094	41.7%	915
Sewer/Solid Waste/Water				0		0	107,494	752,689	860,183	21.2%	465	
Other				0		0			0	0.0%	0	
Parks, Recreation, & Culture				0		0	349,976			349,976	8.6%	189
Community Dev. & Pub. Housing				0		0			0	0.0%	0	
Economic Dev. & Opportunity				0		0			0	0.0%	0	
Debt Service												
Principal				0		0	285,545			285,545	7.0%	155
Interest				0		0	144,455	27,089	171,544	4.2%	93	
Miscellaneous				0		0	59,745	11,973	71,718	1.8%	39	
Total Expenditures	0	0	0	0		0	3,265,939	0	791,751	4,057,690	100.0%	2,196
Excess of Revenues Over/ (Under) Expenditures	0	0	0	0		0	(880,053)	0	324,819	(555,234)		

Note: ¹ No financial information submitted.

Year Ending June 30, 2020

Frederick County

New Market

Rosemont

	New Market					Rosemont						
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	276,092			276,092	24.6%	373	11,531			11,531	15.9%	35
Taxes - Local - Income	315,489			315,489	28.1%	426	39,458			39,458	54.5%	121
Taxes - Local - Other	72,975			72,975	6.5%	98			0	0.0%	0	
Licenses and Permits	27,328			27,328	2.4%	37			0	0.0%	0	
Intergovernmental												
Federal Grants				0	0.0%	0			0	0.0%	0	
State Grants	259,027			259,027	23.1%	350			0	0.0%	0	
County Grants	135,567			135,567	12.1%	183	18,463		18,463	25.5%	57	
Other Grants				0	0.0%	0			0	0.0%	0	
Service Charges	2,126			2,126	0.2%	3			0	0.0%	0	
Fines and Forfeitures				0	0.0%	0			0	0.0%	0	
Miscellaneous	34,071			34,071	3.0%	46	2,978		2,978	4.1%	9	
Debt Proceeds				0	0.0%	0			0	0.0%	0	
Total Revenues	1,122,675	0	0	1,122,675	100.0%	1,515	72,430	0	0	72,430	100.0%	222
Expenditures by Function												
General Government	267,354			267,354	34.5%	361	23,337		23,337	46.5%	72	
Public Safety												
Police				0	0.0%	0	16,250		16,250	32.4%	50	
Fire	6,500			6,500	0.8%	9			0	0.0%	0	
Other				0	0.0%	0			0	0.0%	0	
Public Works												
Transportation	156,224			156,224	20.2%	211	4,645		4,645	9.3%	14	
Sewer/Solid Waste/Water	113,495			113,495	14.6%	153	3,841		3,841	7.7%	12	
Other				0	0.0%	0			0	0.0%	0	
Parks, Recreation, & Culture	155,382			155,382	20.1%	210	2,086		2,086	4.2%	6	
Community Dev. & Pub. Housing				0	0.0%	0			0	0.0%	0	
Economic Dev. & Opportunity	75,805			75,805	9.8%	102			0	0.0%	0	
Debt Service												
Principal				0	0.0%	0			0	0.0%	0	
Interest				0	0.0%	0			0	0.0%	0	
Miscellaneous				0	0.0%	0			0	0.0%	0	
Total Expenditures	774,760	0	0	774,760	100.0%	1,046	50,159	0	0	50,159	100.0%	154
Excess of Revenues Over/ (Under) Expenditures	347,915	0	0	347,915			22,271	0	0	22,271		

Year Ending June 30, 2020

Frederick County

Thurmont

Walkersville

	Thurmont					Walkersville						
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	1,762,028			1,762,028	13.1%	254	1,355,709			1,355,709	23.9%	211
Taxes - Local - Income	770,372			770,372	5.7%	111	944,243			944,243	16.6%	147
Taxes - Local - Other				0	0.0%	0	46,251			46,251	0.8%	7
Licenses and Permits	86,881			86,881	0.6%	13	90,119			90,119	1.6%	14
Intergovernmental												
Federal Grants				0	0.0%	0	9,678			9,678	0.2%	2
State Grants	618,752		30,000	648,752	4.8%	94	352,731			352,731	6.2%	55
County Grants	992,023			992,023	7.4%	143	927,376			927,376	16.3%	144
Other Grants				0	0.0%	0			0	0.0%	0	
Service Charges	87,279		8,902,139	8,989,418	66.7%	1,298	48,958	1,424,261	1,473,219	25.9%	229	
Fines and Forfeitures	4,589			4,589	0.0%	1			0	0.0%	0	
Miscellaneous	101,963		10,488	112,451	0.8%	16	254,286	224,714	479,000	8.4%	74	
Debt Proceeds	102,102			102,102	0.8%	15			0	0.0%	0	
Total Revenues	4,525,989	0	8,942,627	13,468,616	100.0%	1,945	4,029,351	0	1,648,975	5,678,326	100.0%	882
Expenditures by Function												
General Government	1,847,758			1,847,758	14.2%	267	567,686			567,686	10.5%	88
Public Safety												
Police	1,247,321			1,247,321	9.6%	180	1,159,962			1,159,962	21.5%	180
Fire				0	0.0%	0	36,000			36,000	0.7%	6
Other				0	0.0%	0	15,348			15,348	0.3%	2
Public Works												
Transportation	540,569			540,569	4.2%	78	943,772			943,772	17.5%	147
Sewer/Solid Waste/Water	136,503		2,429,123	2,565,626	19.8%	370	297,721	1,172,834	1,470,555	27.2%	228	
Other			5,988,213	5,988,213	46.2%	865			0	0.0%	0	
Parks, Recreation, & Culture	318,647			318,647	2.5%	46	477,147			477,147	8.8%	74
Community Dev. & Pub. Housing				0	0.0%	0			0	0.0%	0	
Economic Dev. & Opportunity	109,024			109,024	0.8%	16			0	0.0%	0	
Debt Service												
Principal	178,466			178,466	1.4%	26			0	0.0%	0	
Interest	10,346		167,545	177,891	1.4%	26		82,441	82,441	1.5%	13	
Miscellaneous				0	0.0%	0	499,268	154,580	653,848	12.1%	102	
Total Expenditures	4,388,634	0	8,584,881	12,973,515	100.0%	1,873	3,996,904	0	1,409,855	5,406,759	100.0%	840
Excess of Revenues Over/ (Under) Expenditures	137,355	0	357,746	495,101			32,447	0	239,120	271,567		

Year Ending June 30, 2020

Frederick County

Woodsboro

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
Taxes - Local - Property	158,991			158,991	15.1%	125
Taxes - Local - Income	169,759			169,759	16.1%	133
Taxes - Local - Other				0	0.0%	0
Licenses and Permits	23,703			23,703	2.2%	19
Intergovernmental						
Federal Grants				0	0.0%	0
State Grants	110,762			110,762	10.5%	87
County Grants	123,337			123,337	11.7%	97
Other Grants				0	0.0%	0
Service Charges			433,411	433,411	41.1%	340
Fines and Forfeitures				0	0.0%	0
Miscellaneous	16,975		16,623	33,598	3.2%	26
Debt Proceeds				0	0.0%	0
Total Revenues	603,527	0	450,034	1,053,561	100.0%	827
Expenditures by Function						
General Government	252,035			252,035	18.9%	198
Public Safety						
Police				0	0.0%	0
Fire				0	0.0%	0
Other				0	0.0%	0
Public Works						
Transportation	323,687			323,687	24.3%	254
Sewer/Solid Waste/Water	58,308		476,876	535,184	40.1%	420
Other				0	0.0%	0
Parks, Recreation, & Culture	155,251			155,251	11.6%	122
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0
Debt Service						
Principal				0	0.0%	0
Interest			50,190	50,190	3.8%	39
Miscellaneous	17,255			17,255	1.3%	14
Total Expenditures	806,536	0	527,066	1,333,602	100.0%	1,047
Excess of Revenues Over/ (Under) Expenditures	(203,009)	0	(77,032)	(280,041)		

Year Ending June 30, 2020

Garrett County

Accident

Deer Park¹

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita			
Revenues by Source									
Taxes - Local - Property	100,325			100,325	3.0%	322	0		0
Taxes - Local - Income	44,416			44,416	1.3%	142	0		0
Taxes - Local - Other			67,259	67,259	2.0%	216	0		0
Licenses and Permits	2,175			2,175	0.1%	7	0		0
Intergovernmental									
Federal Grants			1,437,773	1,437,773	42.9%	4,608	0		0
State Grants	30,221		1,419,161	1,449,382	43.2%	4,645	0		0
County Grants	66,790			66,790	2.0%	214	0		0
Other Grants				0	0.0%	0	0		0
Service Charges			181,923	181,923	5.4%	583	0		0
Fines and Forfeitures				0	0.0%	0	0		0
Miscellaneous	3,260		1,347	4,607	0.1%	15	0		0
Debt Proceeds				0	0.0%	0	0		0
Total Revenues	247,187	0	3,107,463	3,354,650	100.0%	10,752	0	0	0
Expenditures by Function									
General Government	52,351			52,351	8.4%	168	0		0
Public Safety									
Police				0	0.0%	0	0		0
Fire				0	0.0%	0	0		0
Other				0	0.0%	0	0		0
Public Works									
Transportation	108,554			108,554	17.5%	348	0		0
Sewer/Solid Waste/Water	19,226		327,888	347,114	56.0%	1,113	0		0
Other				0	0.0%	0	0		0
Parks, Recreation, & Culture	51,834			51,834	8.4%	166	0		0
Community Dev. & Pub. Housing				0	0.0%	0	0		0
Economic Dev. & Opportunity				0	0.0%	0	0		0
Debt Service									
Principal				0	0.0%	0	0		0
Interest			47,048	47,048	7.6%	151	0		0
Miscellaneous	12,989			12,989	2.1%	42	0		0
Total Expenditures	244,954	0	374,936	619,890	100.0%	1,987	0	0	0
Excess of Revenues Over/ (Under) Expenditures									
	2,233	0	2,732,527	2,734,760			0	0	0

Note: ¹ No financial information submitted.

Year Ending June 30, 2020

Garrett County

	Friendsville						Grantsville					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	87,839			87,839	14.1%	182	133,462			133,462	18.6%	153
Taxes - Local - Income	27,925			27,925	4.5%	58	49,903			49,903	6.9%	57
Taxes - Local - Other				0	0.0%	0	203			203	0.0%	0
Licenses and Permits	10,973			10,973	1.8%	23	5,984			5,984	0.8%	7
Intergovernmental												
Federal Grants	372,845			372,845	59.7%	774	53,675			53,675	7.5%	62
State Grants	52,177			52,177	8.3%	108	42,482			42,482	5.9%	49
County Grants	32,310			32,310	5.2%	67	47,453			47,453	6.6%	54
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges				0	0.0%	0	27,088		338,126	365,214	50.8%	419
Fines and Forfeitures	500			500	0.1%	1				0	0.0%	0
Miscellaneous	40,381			40,381	6.5%	84	19,990		985	20,975	2.9%	24
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	624,950	0	0	624,950	100.0%	1,297	380,240	0	339,111	719,351	100.0%	826
Expenditures by Function												
General Government	84,585			84,585	15.3%	175	114,079			114,079	16.3%	131
Public Safety												
Police				0	0.0%	0				0	0.0%	0
Fire				0	0.0%	0				0	0.0%	0
Other				0	0.0%	0				0	0.0%	0
Public Works												
Transportation	63,156			63,156	11.4%	131	92,302			92,302	13.2%	106
Sewer/Solid Waste/Water	2,535			2,535	0.5%	5	22,600		412,741	435,341	62.3%	500
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	4,076			4,076	0.7%	8	14,180			14,180	2.0%	16
Community Dev. & Pub. Housing	372,845			372,845	67.4%	774				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0	6,613			6,613	0.9%	8
Debt Service												
Principal				0	0.0%	0				0	0.0%	0
Interest				0	0.0%	0			5,227	5,227	0.7%	6
Miscellaneous	25,822			25,822	4.7%	54	31,216			31,216	4.5%	36
Total Expenditures	553,019	0	0	553,019	100.0%	1,147	280,990	0	417,968	698,958	100.0%	802
Excess of Revenues Over/ (Under) Expenditures												
	71,931	0	0	71,931			99,250	0	(78,857)	20,393		

Year Ending June 30, 2020

Garrett County

Kitzmillier

Loch Lynn Heights

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	37,639			37,639	9.9%	125	61,097			61,097	19.2%	115
Taxes - Local - Income	16,993			16,993	4.5%	56	26,660			26,660	8.4%	50
Taxes - Local - Other	17			17	0.0%	0				0	0.0%	0
Licenses and Permits	3,053			3,053	0.8%	10	2,797			2,797	0.9%	5
Intergovernmental												
Federal Grants	240,000			240,000	63.0%	795				0	0.0%	0
State Grants	22,741			22,741	6.0%	75	70,706			70,706	22.2%	133
County Grants	31,105			31,105	8.2%	103	53,533			53,533	16.8%	101
Other Grants	0			0	0.0%	0				0	0.0%	0
Service Charges	11,171			11,171	2.9%	37			94,583	94,583	29.7%	178
Fines and Forfeitures				0	0.0%	0				0	0.0%	0
Miscellaneous	18,384			18,384	4.8%	61	8,622			8,622	2.7%	16
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	381,103	0	0	381,103	100.0%	1,262	223,415	0	94,583	317,998	100.0%	599
Expenditures by Function												
General Government	46,483			46,483	11.7%	154	190,449			190,449	42.6%	359
Public Safety												
Police				0	0.0%	0				0	0.0%	0
Fire				0	0.0%	0				0	0.0%	0
Other				0	0.0%	0				0	0.0%	0
Public Works												
Transportation	79,171			79,171	20.0%	262	71,046			71,046	15.9%	134
Sewer/Solid Waste/Water	13,347			13,347	3.4%	44			140,386	140,386	31.4%	264
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	10,757			10,757	2.7%	36	22,930			22,930	5.1%	43
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal				0	0.0%	0				0	0.0%	0
Interest				0	0.0%	0			21,808	21,808	4.9%	41
Miscellaneous	245,894			245,894	62.1%	814				0	0.0%	0
Total Expenditures	395,652	0	0	395,652	100.0%	1,310	284,425	0	162,194	446,619	100.0%	841
Excess of Revenues Over/ (Under) Expenditures												
	(14,549)	0	0	(14,549)			(61,010)	0	(67,611)	(128,621)		

Year Ending June 30, 2020

Garrett County

Mountain Lake Park

Oakland

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	458,342			458,342	36.4%	220	1,046,892			1,046,892	23.2%	576
Taxes - Local - Income	144,293			144,293	11.5%	69	136,372			136,372	3.0%	75
Taxes - Local - Other				0	0.0%	0	51,761			51,761	1.1%	29
Licenses and Permits	4,084			4,084	0.3%	2	48,169			48,169	1.1%	27
Intergovernmental												
Federal Grants				0	0.0%	0	610,817		126,157	736,974	16.4%	406
State Grants	255,643			255,643	20.3%	123	378,673		313,822	692,495	15.4%	381
County Grants	9,474			9,474	0.8%	5	186,947			186,947	4.2%	103
Other Grants				0	0.0%	0			0	0.0%	0	
Service Charges	375		340,476	340,851	27.1%	164	63,601		1,413,543	1,477,144	32.8%	813
Fines and Forfeitures				0	0.0%	0	165			165	0.0%	0
Miscellaneous	46,096			46,096	3.7%	22	119,601		6,663	126,264	2.8%	70
Debt Proceeds				0	0.0%	0			0	0.0%	0	
Total Revenues	918,307	0	340,476	1,258,783	100.0%	605	2,642,998	0	1,860,185	4,503,183	100.0%	2,480
Expenditures by Function												
General Government	616,289			616,289	51.3%	296	424,091			424,091	9.6%	234
Public Safety												
Police				0	0.0%	0	283,738			283,738	6.4%	156
Fire				0	0.0%	0			0	0.0%	0	
Other				0	0.0%	0			0	0.0%	0	
Public Works												
Transportation	202,026			202,026	16.8%	97	646,866			646,866	14.7%	356
Sewer/Solid Waste/Water			380,413	380,413	31.7%	183	71,829		1,655,159	1,726,988	39.1%	951
Other				0	0.0%	0			0	0.0%	0	
Parks, Recreation, & Culture				0	0.0%	0	218,761			218,761	5.0%	120
Community Dev. & Pub. Housing				0	0.0%	0	609,000			609,000	13.8%	335
Economic Dev. & Opportunity				0	0.0%	0	102,330			102,330	2.3%	56
Debt Service												
Principal				0	0.0%	0	255,375			255,375	5.8%	141
Interest			1,757	1,757	0.1%	1	33,899		83,982	117,881	2.7%	65
Miscellaneous				0	0.0%	0	17,797		8,560	26,357	0.6%	15
Total Expenditures	818,315	0	382,170	1,200,485	100.0%	577	2,663,686	0	1,747,701	4,411,387	100.0%	2,429
Excess of Revenues Over/ (Under) Expenditures												
	99,992	0	(41,694)	58,298			(20,688)	0	112,484	91,796		

Year Ending June 30, 2020

Harford County

Aberdeen

Bel Air

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
Taxes - Local - Property	10,943,048			10,943,048	39.3%	683
Taxes - Local - Income	1,619,607			1,619,607	5.8%	101
Taxes - Local - Other	91,450		113,737	205,187	0.7%	13
Licenses and Permits	283,808			283,808	1.0%	18
Intergovernmental						
Federal Grants				0	0.0%	0
State Grants	907,775	80,761	120,000	1,108,536	4.0%	69
County Grants	2,101,790			2,101,790	7.6%	131
Other Grants	124,573			124,573	0.4%	8
Service Charges	2,752,414		7,863,341	10,615,755	38.2%	663
Fines and Forfeitures	8,245			8,245	0.0%	1
Miscellaneous	416,727	150,000	114,472	681,199	2.4%	43
Debt Proceeds	122,788			122,788	0.4%	8
Total Revenues	19,372,225	230,761	8,211,550	27,814,536	100.0%	1,736
Expenditures by Function						
General Government	4,110,270			4,110,270	14.3%	257
Public Safety						
Police	4,584,351			4,584,351	15.9%	286
Fire	350,000			350,000	1.2%	22
Other				0	0.0%	0
Public Works						
Transportation	1,742,161	3,089,413		4,831,574	16.8%	302
Sewer/Solid Waste/Water	2,616,223		6,982,032	9,598,255	33.3%	599
Other				0	0.0%	0
Parks, Recreation, & Culture	102,146		589,802	691,948	2.4%	43
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0
Debt Service						
Principal	609,667			609,667	2.1%	38
Interest	117,434		263,556	380,990	1.3%	24
Miscellaneous	3,633,542			3,633,542	12.6%	227
Total Expenditures	17,865,794	3,089,413	7,835,390	28,790,597	100.0%	1,797
Excess of Revenues Over/ (Under) Expenditures	1,506,431	(2,858,652)	376,160	(976,061)		

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
Taxes - Local - Property	8,251,015			8,251,015	45.0%	815
Taxes - Local - Income	1,592,052			1,592,052	8.7%	157
Taxes - Local - Other	53,343			53,343	0.3%	5
Licenses and Permits	249,442			249,442	1.4%	25
Intergovernmental						
Federal Grants				764,155	4.2%	75
State Grants	973,224			973,224	5.3%	96
County Grants	1,306,866			1,306,866	7.1%	129
Other Grants				0	0.0%	0
Service Charges	824,889		2,846,171	3,671,060	20.0%	363
Fines and Forfeitures	454,920		125,010	579,930	3.2%	57
Miscellaneous	310,947		143,335	454,282	2.5%	45
Debt Proceeds	444,734			444,734	2.4%	44
Total Revenues	15,225,587	0	3,114,516	18,340,103	100.0%	1,811
Expenditures by Function						
General Government	3,029,467			3,029,467	17.3%	299
Public Safety						
Police	4,986,725			4,986,725	28.6%	492
Fire	159,589			159,589	0.9%	16
Other	241,007			241,007	1.4%	24
Public Works						
Transportation	3,876,374		497,770	4,374,144	25.0%	432
Sewer/Solid Waste/Water	766,270		2,499,448	3,265,718	18.7%	322
Other				0	0.0%	0
Parks, Recreation, & Culture	393,768			393,768	2.3%	39
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity				438,725	2.5%	43
Debt Service						
Principal	282,912			282,912	1.6%	28
Interest	44,394		30,989	75,383	0.4%	7
Miscellaneous	214,808			214,808	1.2%	21
Total Expenditures	14,434,039	0	3,028,207	17,462,246	100.0%	1,724
Excess of Revenues Over/ (Under) Expenditures	791,548	0	86,309	877,857		

Year Ending June 30, 2020

Harford County

Havre de Grace

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
Taxes - Local - Property	8,961,663			8,961,663	34.5%	639
Taxes - Local - Income	2,553,525			2,553,525	9.8%	182
Taxes - Local - Other	194,024			194,024	0.7%	14
Licenses and Permits	285,234			285,234	1.1%	20
Intergovernmental						
Federal Grants				0	0.0%	0
State Grants	1,299,389		440,900	1,740,289	6.7%	124
County Grants	2,254,221			2,254,221	8.7%	161
Other Grants				0	0.0%	0
Service Charges	35,726		7,565,756	7,601,482	29.3%	542
Fines and Forfeitures	4,345			4,345	0.0%	0
Miscellaneous	394,275		1,961,949	2,356,224	9.1%	168
Debt Proceeds				0	0.0%	0
Total Revenues	15,982,402	0	9,968,605	25,951,007	100.0%	1,850
Expenditures by Function						
General Government	3,151,491			3,151,491	12.9%	225
Public Safety						
Police	5,162,005			5,162,005	21.2%	368
Fire	547,900			547,900	2.3%	39
Other				0	0.0%	0
Public Works						
Transportation	5,302,028			5,302,028	21.8%	378
Sewer/Solid Waste/Water	607,456		6,896,655	7,504,111	30.8%	535
Other				0	0.0%	0
Parks, Recreation, & Culture	455,066		667,847	1,122,913	4.6%	80
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity	450,739			450,739	1.9%	32
Debt Service						
Principal	444,118			444,118	1.8%	32
Interest	104,873		435,209	540,082	2.2%	39
Miscellaneous	110,614			110,614	0.5%	8
Total Expenditures	16,336,290	0	7,999,711	24,336,001	100.0%	1,735
Excess of Revenues Over/ (Under) Expenditures	(353,888)	0	1,968,894	1,615,006		

Year Ending June 30, 2020

Kent County

Betterton

Chestertown

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
Taxes - Local - Property	212,106			212,106	6.9%	669
Taxes - Local - Income	34,892			34,892	1.1%	110
Taxes - Local - Other			51,450	51,450	1.7%	162
Licenses and Permits	1,619			1,619	0.1%	5
Intergovernmental						
Federal Grants	982,079		188,855	1,170,934	38.1%	3,694
State Grants	377,422		550,024	927,446	30.2%	2,926
County Grants				0	0.0%	0
Other Grants				0	0.0%	0
Service Charges			352,878	352,878	11.5%	1,113
Fines and Forfeitures				0	0.0%	0
Miscellaneous	316,835		2,770	319,605	10.4%	1,008
Debt Proceeds				0	0.0%	0
Total Revenues	1,924,953	0	1,145,977	3,070,930	100.0%	9,687
Expenditures by Function						
General Government	181,318			181,318	9.0%	572
Public Safety						
Police	2,429			2,429	0.1%	8
Fire	5,000			5,000	0.2%	16
Other	7,876			7,876	0.4%	25
Public Works						
Transportation	1,317,602			1,317,602	65.7%	4,156
Sewer/Solid Waste/Water	35,081		401,877	436,958	21.8%	1,378
Other				0	0.0%	0
Parks, Recreation, & Culture	3,125			3,125	0.2%	10
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0
Debt Service						
Principal	12,018			12,018	0.6%	38
Interest	11,169		27,930	39,099	1.9%	123
Miscellaneous				0	0.0%	0
Total Expenditures	1,575,618	0	429,807	2,005,425	100.0%	6,326
Excess of Revenues Over/ (Under) Expenditures	349,335	0	716,170	1,065,505		

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
Taxes - Local - Property				2,529,340	34.0%	500
Taxes - Local - Income				468,652	6.3%	93
Taxes - Local - Other				13,318	0.2%	3
Licenses and Permits				157,138	2.1%	31
Intergovernmental						
Federal Grants				0	0.0%	0
State Grants	1,244,009			1,244,009	16.7%	246
County Grants				143,657	1.9%	28
Other Grants				0	0.0%	0
Service Charges			2,084,370	2,110,235	28.4%	417
Fines and Forfeitures				115,800	1.6%	23
Miscellaneous			70,332	196,241	2.6%	39
Debt Proceeds				450,673	6.1%	89
Total Revenues	5,274,361	0	2,154,702	7,429,063	100.0%	1,469
Expenditures by Function						
General Government				873,144	12.6%	173
Public Safety						
Police				1,028,305	14.8%	203
Fire				69,923	1.0%	14
Other				47,537	0.7%	9
Public Works						
Transportation				673,895	9.7%	133
Sewer/Solid Waste/Water				281,820	31.9%	437
Other				0	0.0%	0
Parks, Recreation, & Culture				38,024	3.2%	44
Community Dev. & Pub. Housing				9,922	0.1%	2
Economic Dev. & Opportunity				166,301	2.4%	33
Debt Service						
Principal				661,150	9.5%	131
Interest				31,167	3.0%	41
Miscellaneous				765,010	11.0%	151
Total Expenditures	4,646,198	0	2,292,407	6,938,605	100.0%	1,372
Excess of Revenues Over/ (Under) Expenditures	628,163	0	(137,705)	490,458		

Year Ending June 30, 2020

Kent County

	Galena						Millington					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	125,834			125,834	12.3%	216	111,936			111,936	18.5%	185
Taxes - Local - Income	69,085			69,085	6.7%	119	59,222			59,222	9.8%	98
Taxes - Local - Other				0	0.0%	0	1,962			1,962	0.3%	3
Licenses and Permits	32,567			32,567	3.2%	56	6,351			6,351	1.0%	10
Intergovernmental												
Federal Grants			89,776	89,776	8.7%	154			0	0.0%	0	
State Grants	81,187		60,781	141,968	13.8%	244	17,240		17,240	2.8%	28	
County Grants	620		92,887	93,507	9.1%	161			0	0.0%	0	
Other Grants				0	0.0%	0			0	0.0%	0	
Service Charges	20,454		407,095	427,549	41.6%	735	8,303		394,731	66.6%	666	
Fines and Forfeitures				0	0.0%	0	2,500			2,500	0.4%	4
Miscellaneous	18,229		28,270	46,499	4.5%	80	2,891		118	3,009	0.5%	5
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	347,976	0	678,809	1,026,785	100.0%	1,764	210,405	0	394,849	605,254	100.0%	1,000
Expenditures by Function												
General Government	80,494			80,494	7.5%	138	81,814			81,814	10.5%	135
Public Safety												
Police	2,601			2,601	0.2%	4	2,399			2,399	0.3%	4
Fire	5,000			5,000	0.5%	9	3,000			3,000	0.4%	5
Other	8,348			8,348	0.8%	14			0	0.0%	0	
Public Works												
Transportation	60,594			60,594	5.6%	104	24,687			24,687	3.2%	41
Sewer/Solid Waste/Water	54,852		805,012	859,864	79.9%	1,477	34,187		578,739	612,926	78.7%	1,013
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	36,055			36,055	3.3%	62	6,579			6,579	0.8%	11
Community Dev. & Pub. Housing				0	0.0%	0	468			468	0.1%	1
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal				0	0.0%	0				0	0.0%	0
Interest			23,459	23,459	2.2%	40			47,216	47,216	6.1%	78
Miscellaneous				0	0.0%	0				0	0.0%	0
Total Expenditures	247,944	0	828,471	1,076,415	100.0%	1,850	153,134	0	625,955	779,089	100.0%	1,288
Excess of Revenues Over/ (Under) Expenditures	100,032	0	(149,662)	(49,630)			57,271	0	(231,106)	(173,835)		

Year Ending June 30, 2020

Kent County

Rock Hall

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
Taxes - Local - Property	797,847			797,847	33.1%	626
Taxes - Local - Income	109,022			109,022	4.5%	86
Taxes - Local - Other	22,152			22,152	0.9%	17
Licenses and Permits	32,703			32,703	1.4%	26
Intergovernmental						
Federal Grants				0	0.0%	0
State Grants	117,398			117,398	4.9%	92
County Grants	53,604			53,604	2.2%	42
Other Grants				0	0.0%	0
Service Charges	45,205		1,120,428	1,165,633	48.4%	914
Fines and Forfeitures				0	0.0%	0
Miscellaneous	111,900			111,900	4.6%	88
Debt Proceeds				0	0.0%	0
Total Revenues	1,289,831	0	1,120,428	2,410,259	100.0%	1,890
Expenditures by Function						
General Government	225,183			225,183	10.1%	177
Public Safety						
Police	235,896			235,896	10.6%	185
Fire	12,000			12,000	0.5%	9
Other				0	0.0%	0
Public Works						
Transportation	309,391			309,391	13.9%	243
Sewer/Solid Waste/Water	150,314		1,101,192	1,251,506	56.3%	982
Other				0	0.0%	0
Parks, Recreation, & Culture	53,302			53,302	2.4%	42
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0
Debt Service						
Principal	54,229			54,229	2.4%	43
Interest	9,134		70,402	79,536	3.6%	62
Miscellaneous				0	0.0%	0
Total Expenditures	1,049,449	0	1,171,594	2,221,043	100.0%	1,742
Excess of Revenues Over/ (Under) Expenditures	240,382	0	(51,166)	189,216		

Year Ending June 30, 2020

Montgomery County

Barnesville

Brookeville

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita		Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source													
Taxes - Local - Property	13,609			13,609	15.1%	76		41,423			41,423	27.7%	288
Taxes - Local - Income	51,820			51,820	57.4%	289		69,921			69,921	46.8%	486
Taxes - Local - Other	187			187	0.2%	1					0	0.0%	0
Licenses and Permits	1,199			1,199	1.3%	7		1,774			1,774	1.2%	12
Intergovernmental													
Federal Grants				0	0.0%	0					0	0.0%	0
State Grants				0	0.0%	0		17,578			17,578	11.8%	122
County Grants	19,823			19,823	22.0%	111		8,111			8,111	5.4%	56
Other Grants				0	0.0%	0		1,700			1,700	1.1%	12
Service Charges				0	0.0%	0					0	0.0%	0
Fines and Forfeitures				0	0.0%	0					0	0.0%	0
Miscellaneous	3,625			3,625	4.0%	20		8,986			8,986	6.0%	62
Debt Proceeds				0	0.0%	0					0	0.0%	0
Total Revenues	90,263	0	0	90,263	100.0%	504		149,493	0	0	149,493	100.0%	1,038
Expenditures by Function													
General Government	51,723			51,723	46.1%	289		80,640			80,640	68.4%	560
Public Safety													
Police				0	0.0%	0					0	0.0%	0
Fire				0	0.0%	0					0	0.0%	0
Other	16,505			16,505	14.7%	92					0	0.0%	0
Public Works													
Transportation	5,573			5,573	5.0%	31		25,933			25,933	22.0%	180
Sewer/Solid Waste/Water	8,640			8,640	7.7%	48		9,154			9,154	7.8%	64
Other				0	0.0%	0					0	0.0%	0
Parks, Recreation, & Culture	29,703			29,703	26.5%	166		2,157			2,157	1.8%	15
Community Dev. & Pub. Housing				0	0.0%	0					0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0					0	0.0%	0
Debt Service													
Principal				0	0.0%	0					0	0.0%	0
Interest				0	0.0%	0					0	0.0%	0
Miscellaneous				0	0.0%	0					0	0.0%	0
Total Expenditures	112,144	0	0	112,144	100.0%	627		117,884	0	0	117,884	100.0%	819
Excess of Revenues Over/ (Under) Expenditures	(21,881)	0	0	(21,881)				31,609	0	0	31,609		

Year Ending June 30, 2020

Montgomery County

Chevy Chase

Chevy Chase Section 3

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
Taxes - Local - Property	156,766			156,766	3.8%	53
Taxes - Local - Income	3,399,161			3,399,161	82.9%	1,138
Taxes - Local - Other				0	0.0%	0
Licenses and Permits	139,014			139,014	3.4%	47
Intergovernmental						
Federal Grants				0	0.0%	0
State Grants	130,952			130,952	3.2%	44
County Grants	132,179			132,179	3.2%	44
Other Grants				0	0.0%	0
Service Charges	1,010			1,010	0.0%	0
Fines and Forfeitures	11,782			11,782	0.3%	4
Miscellaneous	131,799			131,799	3.2%	44
Debt Proceeds				0	0.0%	0
Total Revenues	4,102,663	0	0	4,102,663	100.0%	1,374
Expenditures by Function						
General Government	1,083,937			1,083,937	41.2%	363
Public Safety						
Police	386,744			386,744	14.7%	130
Fire				0	0.0%	0
Other				0	0.0%	0
Public Works						
Transportation	365,237			365,237	13.9%	122
Sewer/Solid Waste/Water	378,138			378,138	14.4%	127
Other				0	0.0%	0
Parks, Recreation, & Culture	419,799			419,799	15.9%	141
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0
Debt Service						
Principal				0	0.0%	0
Interest				0	0.0%	0
Miscellaneous				0	0.0%	0
Total Expenditures	2,633,855	0	0	2,633,855	100.0%	882
Excess of Revenues Over/ (Under) Expenditures	1,468,808	0	0	1,468,808		

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
Taxes - Local - Property	60,159			60,159	6.7%	76
Taxes - Local - Income	712,231			712,231	79.0%	896
Taxes - Local - Other				0	0.0%	0
Licenses and Permits	16,015			16,015	1.8%	20
Intergovernmental						
Federal Grants				0	0.0%	0
State Grants	26,318			26,318	2.9%	33
County Grants	31,513			31,513	3.5%	40
Other Grants				0	0.0%	0
Service Charges	1,656			1,656	0.2%	2
Fines and Forfeitures				0	0.0%	0
Miscellaneous	53,484			53,484	5.9%	67
Debt Proceeds				0	0.0%	0
Total Revenues	901,376	0	0	901,376	100.0%	1,134
Expenditures by Function						
General Government	155,961			155,961	38.7%	196
Public Safety						
Police				0	0.0%	0
Fire				0	0.0%	0
Other				0	0.0%	0
Public Works						
Transportation	30,757			30,757	7.6%	39
Sewer/Solid Waste/Water	101,031			101,031	25.1%	127
Other				0	0.0%	0
Parks, Recreation, & Culture	96,931			96,931	24.0%	122
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0
Debt Service						
Principal				0	0.0%	0
Interest				0	0.0%	0
Miscellaneous	18,514			18,514	4.6%	23
Total Expenditures	403,194	0	0	403,194	100.0%	507
Excess of Revenues Over/ (Under) Expenditures	498,182	0	0	498,182		

Year Ending June 30, 2020

Montgomery County

Chevy Chase Section 5

Chevy Chase View

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
Taxes - Local - Property				0	0.0%	0
Taxes - Local - Income	995,372			995,372	94.7%	1,416
Taxes - Local - Other				0	0.0%	0
Licenses and Permits	12,695			12,695	1.2%	18
Intergovernmental						
Federal Grants				0	0.0%	0
State Grants	17,551			17,551	1.7%	25
County Grants				0	0.0%	0
Other Grants				0	0.0%	0
Service Charges				0	0.0%	0
Fines and Forfeitures				0	0.0%	0
Miscellaneous	25,545			25,545	2.4%	36
Debt Proceeds				0	0.0%	0
Total Revenues	1,051,163	0	0	1,051,163	100.0%	1,495
Expenditures by Function						
General Government	273,055			273,055	41.5%	388
Public Safety						
Police	34,741			34,741	5.3%	49
Fire				0	0.0%	0
Other	16,650			16,650	2.5%	24
Public Works						
Transportation	144,753			144,753	22.0%	206
Sewer/Solid Waste/Water	71,808			71,808	10.9%	102
Other				0	0.0%	0
Parks, Recreation, & Culture	111,081			111,081	16.9%	158
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0
Debt Service						
Principal				0	0.0%	0
Interest				0	0.0%	0
Miscellaneous	6,088			6,088	0.9%	9
Total Expenditures	658,176	0	0	658,176	100.0%	936
Excess of Revenues Over/ (Under) Expenditures	392,987	0	0	392,987		

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Taxes - Local - Property				62,403	5.5%	64
Taxes - Local - Income	781,070			781,070	68.4%	797
Taxes - Local - Other				17,282	1.5%	18
Licenses and Permits	22,887			22,887	2.0%	23
Intergovernmental						
Federal Grants				0	0.0%	0
State Grants	31,683			31,683	2.8%	32
County Grants	41,275			41,275	3.6%	42
Other Grants				0	0.0%	0
Service Charges				0	0.0%	0
Fines and Forfeitures	106,313			106,313	9.3%	108
Miscellaneous	79,010			79,010	6.9%	81
Debt Proceeds				0	0.0%	0
Total Revenues	1,141,923	0	0	1,141,923	100.0%	1,165
Expenditures by Function						
General Government	241,070			241,070	22.2%	246
Public Safety						
Police				0	0.0%	0
Fire				0	0.0%	0
Other	84,465			84,465	7.8%	86
Public Works						
Transportation	578,863			578,863	53.2%	591
Sewer/Solid Waste/Water	139,851			139,851	12.9%	143
Other				0	0.0%	0
Parks, Recreation, & Culture	15,966			15,966	1.5%	16
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0
Debt Service						
Principal				0	0.0%	0
Interest				0	0.0%	0
Miscellaneous	27,843			27,843	2.6%	28
Total Expenditures	1,088,058	0	0	1,088,058	100.0%	1,110
Excess of Revenues Over/ (Under) Expenditures	53,865	0	0	53,865		

Year Ending June 30, 2020

Montgomery County

Chevy Chase Village

Drummond Citizens' Committee

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita		Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source													
Taxes - Local - Property	1,038,178			1,038,178	15.3%	505		34,731			34,731	13.0%	280
Taxes - Local - Income	4,385,141			4,385,141	64.8%	2,132		220,303			220,303	82.4%	1,777
Taxes - Local - Other				0	0.0%	0					0	0.0%	0
Licenses and Permits	64,494			64,494	1.0%	31					0	0.0%	0
Intergovernmental													
Federal Grants				0	0.0%	0					0	0.0%	0
State Grants	150,837			150,837	2.2%	73		3,870			3,870	1.4%	31
County Grants	100,524			100,524	1.5%	49		4,613			4,613	1.7%	37
Other Grants				0	0.0%	0					0	0.0%	0
Service Charges	809			809	0.0%	0					0	0.0%	0
Fines and Forfeitures	736,607			736,607	10.9%	358					0	0.0%	0
Miscellaneous	288,745			288,745	4.3%	140		3,796			3,796	1.4%	31
Debt Proceeds				0	0.0%	0					0	0.0%	0
Total Revenues	6,765,335	0	0	6,765,335	100.0%	3,289		267,313	0	0	267,313	100.0%	2,156
Expenditures by Function													
General Government	1,308,138			1,308,138	28.3%	636		17,649			17,649	21.2%	142
Public Safety													
Police	1,366,015			1,366,015	29.6%	664					0	0.0%	0
Fire				0	0.0%	0					0	0.0%	0
Other	565,113			565,113	12.2%	275					0	0.0%	0
Public Works													
Transportation	1,175,889			1,175,889	25.5%	572		40,638			40,638	48.8%	328
Sewer/Solid Waste/Water				0	0.0%	0		18,209			18,209	21.9%	147
Other				0	0.0%	0					0	0.0%	0
Parks, Recreation, & Culture	203,308			203,308	4.4%	99		6,695			6,695	8.0%	54
Community Dev. & Pub. Housing				0	0.0%	0					0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0					0	0.0%	0
Debt Service													
Principal				0	0.0%	0					0	0.0%	0
Interest				0	0.0%	0					0	0.0%	0
Miscellaneous				0	0.0%	0					0	0.0%	0
Total Expenditures	4,618,463	0	0	4,618,463	100.0%	2,245		83,191	0	0	83,191	100.0%	671
Excess of Revenues Over/ (Under) Expenditures	2,146,872	0	0	2,146,872				184,122	0	0	184,122		

Year Ending June 30, 2020

Montgomery County

Friendship Heights

Gaithersburg

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita		Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source													
Taxes - Local - Property	633,599			633,599	25.5%	121		29,896,886			29,896,886	41.3%	440
Taxes - Local - Income	1,324,292			1,324,292	53.2%	253		13,192,477			13,192,477	18.2%	194
Taxes - Local - Other				0	0.0%	0		6,872,471			6,872,471	9.5%	101
Licenses and Permits	7,165			7,165	0.3%	1		4,049,837			4,049,837	5.6%	60
Intergovernmental													
Federal Grants				0	0.0%	0		184,519			184,519	0.3%	3
State Grants	61,537			61,537	2.5%	12		2,763,221			2,763,221	3.8%	41
County Grants	95,245			95,245	3.8%	18		2,305,556			2,305,556	3.2%	34
Other Grants				0	0.0%	0					0	0.0%	0
Service Charges				0	0.0%	0		4,579,480			4,579,480	6.3%	67
Fines and Forfeitures	248,508			248,508	10.0%	48		2,164,421			2,164,421	3.0%	32
Miscellaneous	118,206			118,206	4.7%	23		6,456,517			6,456,517	8.9%	95
Debt Proceeds				0	0.0%	0					0	0.0%	0
Total Revenues	2,488,552	0	0	2,488,552	100.0%	476		72,465,385	0	0	72,465,385	100.0%	1,065
Expenditures by Function													
General Government	1,065,838			1,065,838	48.5%	204		15,199,788	1,124,480		16,324,268	25.1%	240
Public Safety													
Police	104,036			104,036	4.7%	20		9,715,040	2,621,040		12,336,080	19.0%	181
Fire				0	0.0%	0					0	0.0%	0
Other				0	0.0%	0		2,342,536			2,342,536	3.6%	34
Public Works													
Transportation	506,489			506,489	23.0%	97		8,329,951	3,222,809		11,552,760	17.8%	170
Sewer/Solid Waste/Water	23,211			23,211	1.1%	4		3,444,474			3,444,474	5.3%	51
Other				0	0.0%	0			130,381		130,381	0.2%	2
Parks, Recreation, & Culture	250,672			250,672	11.4%	48		7,306,326	2,743,641		10,049,967	15.5%	148
Community Dev. & Pub. Housing	6,370			6,370	0.3%	1		2,605,371			2,605,371	4.0%	38
Economic Dev. & Opportunity				0	0.0%	0		537,452			537,452	0.8%	8
Debt Service													
Principal				0	0.0%	0					0	0.0%	0
Interest				0	0.0%	0					0	0.0%	0
Miscellaneous	243,019			243,019	11.0%	47		5,705,611			5,705,611	8.8%	84
Total Expenditures	2,199,635	0	0	2,199,635	100.0%	421		55,186,549	9,842,351	0	65,028,900	100.0%	956
Excess of Revenues Over/ (Under) Expenditures	288,917	0	0	288,917				17,278,836	(9,842,351)	0	7,436,485		

Year Ending June 30, 2020

Montgomery County

Garrett Park

Glen Echo

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita		Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source													
Taxes - Local - Property	583,570			583,570	38.7%	574		155,737			155,737	40.8%	575
Taxes - Local - Income	504,906			504,906	33.5%	496		129,834			129,834	34.0%	479
Taxes - Local - Other				0	0.0%	0		1,150			1,150	0.3%	4
Licenses and Permits	16,071			16,071	1.1%	16		5,226			5,226	1.4%	19
Intergovernmental													
Federal Grants				0	0.0%	0					0	0.0%	0
State Grants	83,020			83,020	5.5%	82		15,265			15,265	4.0%	56
County Grants	38,267			38,267	2.5%	38		20,762			20,762	5.4%	77
Other Grants				0	0.0%	0					0	0.0%	0
Service Charges	120,689			120,689	8.0%	119					0	0.0%	0
Fines and Forfeitures				0	0.0%	0					0	0.0%	0
Miscellaneous	160,961			160,961	10.7%	158		53,627			53,627	14.1%	198
Debt Proceeds				0	0.0%	0					0	0.0%	0
Total Revenues	1,507,484	0	0	1,507,484	100.0%	1,482		381,601	0	0	381,601	100.0%	1,408
Expenditures by Function													
General Government	435,208			435,208	25.8%	428		179,978			179,978	59.7%	664
Public Safety													
Police				0	0.0%	0					0	0.0%	0
Fire				0	0.0%	0					0	0.0%	0
Other				0	0.0%	0					0	0.0%	0
Public Works													
Transportation	877,362			877,362	51.9%	863		82,276			82,276	27.3%	304
Sewer/Solid Waste/Water	145,144			145,144	8.6%	143		39,211			39,211	13.0%	145
Other				0	0.0%	0					0	0.0%	0
Parks, Recreation, & Culture	34,878			34,878	2.1%	34					0	0.0%	0
Community Dev. & Pub. Housing				0	0.0%	0					0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0					0	0.0%	0
Debt Service													
Principal	53,900			53,900	3.2%	53					0	0.0%	0
Interest	8,182			8,182	0.5%	8					0	0.0%	0
Miscellaneous	134,589			134,589	8.0%	132					0	0.0%	0
Total Expenditures	1,689,263	0	0	1,689,263	100.0%	1,661		301,465	0	0	301,465	100.0%	1,112
Excess of Revenues Over/ (Under) Expenditures	(181,779)	0	0	(181,779)				80,136	0	0	80,136		

Year Ending June 30, 2020

Montgomery County

	Kensington						Laytonsville					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	1,344,882			1,344,882	51.5%	548	130,576			130,576	34.7%	368
Taxes - Local - Income	838,623			838,623	32.1%	342	178,212			178,212	47.4%	502
Taxes - Local - Other	158			158	0.0%	0				0	0.0%	0
Licenses and Permits	62,641			62,641	2.4%	26	11,430			11,430	3.0%	32
Intergovernmental												
Federal Grants				0	0.0%	0				0	0.0%	0
State Grants	93,325			93,325	3.6%	38		13,131		13,131	3.5%	37
County Grants	161,035			161,035	6.2%	66	14,293			14,293	3.8%	40
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges				0	0.0%	0	3,811			3,811	1.0%	11
Fines and Forfeitures	5,080			5,080	0.2%	2				0	0.0%	0
Miscellaneous	103,730			103,730	4.0%	42	22,512	2,028		24,540	6.5%	69
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	2,609,474	0	0	2,609,474	100.0%	1,063	360,834	15,159	0	375,993	100.0%	1,059
Expenditures by Function												
General Government	851,530			851,530	36.2%	347	144,971			144,971	53.5%	408
Public Safety										0	0.0%	0
Police	142,429			142,429	6.1%	58				0	0.0%	0
Fire				0	0.0%	0				0	0.0%	0
Other	4,000			4,000	0.2%	2				0	0.0%	0
Public Works												
Transportation	1,089,909			1,089,909	46.3%	444	12,024	1,123		13,147	4.9%	37
Sewer/Solid Waste/Water	160,068			160,068	6.8%	65	96,268			96,268	35.5%	271
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	105,347			105,347	4.5%	43	8,508	8,006		16,514	6.1%	47
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal				0	0.0%	0				0	0.0%	0
Interest				0	0.0%	0				0	0.0%	0
Miscellaneous				0	0.0%	0				0	0.0%	0
Total Expenditures	2,353,283	0	0	2,353,283	100.0%	959	261,771	9,129	0	270,900	100.0%	763
Excess of Revenues Over/ (Under) Expenditures	256,191	0	0	256,191			99,063	6,030	0	105,093		

Year Ending June 30, 2020

Montgomery County

Martin's Additions

North Chevy Chase

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
Taxes - Local - Property	42,215			42,215	4.3%	43
Taxes - Local - Income	714,003			714,003	72.9%	719
Taxes - Local - Other				0	0.0%	0
Licenses and Permits	41,544			41,544	4.2%	42
Intergovernmental						
Federal Grants				0	0.0%	0
State Grants	28,820			28,820	2.9%	29
County Grants	26,832			26,832	2.7%	27
Other Grants				0	0.0%	0
Service Charges				0	0.0%	0
Fines and Forfeitures				0	0.0%	0
Miscellaneous	126,386			126,386	12.9%	127
Debt Proceeds				0	0.0%	0
Total Revenues	979,800	0	0	979,800	100.0%	987
Expenditures by Function						
General Government	465,581			465,581	60.8%	469
Public Safety						
Police	38,765			38,765	5.1%	39
Fire				0	0.0%	0
Other				0	0.0%	0
Public Works						
Transportation	108,118			108,118	14.1%	109
Sewer/Solid Waste/Water	141,255			141,255	18.5%	142
Other				0	0.0%	0
Parks, Recreation, & Culture	11,440			11,440	1.5%	12
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0
Debt Service						
Principal				0	0.0%	0
Interest				0	0.0%	0
Miscellaneous				0	0.0%	0
Total Expenditures	765,159	0	0	765,159	100.0%	771
Excess of Revenues Over/ (Under) Expenditures	214,641	0	0	214,641		

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Taxes - Local - Property	75,885			75,885	14.8%	127
Taxes - Local - Income	355,807			355,807	69.2%	596
Taxes - Local - Other				0	0.0%	0
Licenses and Permits	5,055			5,055	1.0%	8
Intergovernmental						
Federal Grants				0	0.0%	0
State Grants	22,945			22,945	4.5%	38
County Grants	25,195			25,195	4.9%	42
Other Grants				0	0.0%	0
Service Charges				0	0.0%	0
Fines and Forfeitures				0	0.0%	0
Miscellaneous	4,666	24,430		29,096	5.7%	49
Debt Proceeds				0	0.0%	0
Total Revenues	489,553	24,430	0	513,983	100.0%	861
Expenditures by Function						
General Government	82,695			82,695	28.4%	139
Public Safety						
Police				0	0.0%	0
Fire				0	0.0%	0
Other				0	0.0%	0
Public Works						
Transportation	8,140	41,713		49,853	17.1%	84
Sewer/Solid Waste/Water	84,839			84,839	29.1%	142
Other				0	0.0%	0
Parks, Recreation, & Culture	52,148	21,655		73,803	25.3%	124
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0
Debt Service						
Principal				0	0.0%	0
Interest				0	0.0%	0
Miscellaneous				0	0.0%	0
Total Expenditures	227,822	63,368	0	291,190	100.0%	488
Excess of Revenues Over/ (Under) Expenditures	261,731	(38,938)	0	222,793		

Year Ending June 30, 2020

Montgomery County

Oakmont STD

Poolesville

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
Taxes - Local - Property	22,268			22,268	14.3%	154
Taxes - Local - Income	123,659			123,659	79.4%	853
Taxes - Local - Other			0	0	0.0%	0
Licenses and Permits			0	0	0.0%	0
Intergovernmental						
Federal Grants			0	0	0.0%	0
State Grants	4,767			4,767	3.1%	33
County Grants	3,278			3,278	2.1%	23
Other Grants			0	0	0.0%	0
Service Charges			0	0	0.0%	0
Fines and Forfeitures			0	0	0.0%	0
Miscellaneous	1,847			1,847	1.2%	13
Debt Proceeds			0	0	0.0%	0
Total Revenues	155,819	0	0	155,819	100.0%	1,075
Expenditures by Function						
General Government	15,342			15,342	22.0%	106
Public Safety						
Police			0	0	0.0%	0
Fire			0	0	0.0%	0
Other			0	0	0.0%	0
Public Works						
Transportation	41,437			41,437	59.5%	286
Sewer/Solid Waste/Water	2,834			2,834	4.1%	20
Other			0	0	0.0%	0
Parks, Recreation, & Culture	10,022			10,022	14.4%	69
Community Dev. & Pub. Housing			0	0	0.0%	0
Economic Dev. & Opportunity			0	0	0.0%	0
Debt Service						
Principal			0	0	0.0%	0
Interest			0	0	0.0%	0
Miscellaneous			0	0	0.0%	0
Total Expenditures	69,635	0	0	69,635	100.0%	480
Excess of Revenues Over/ (Under) Expenditures	86,184	0	0	86,184		

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Taxes - Local - Property	1,681,466			1,681,466	28.7%	320
Taxes - Local - Income	1,388,289			1,388,289	23.7%	265
Taxes - Local - Other			0	0	0.0%	0
Licenses and Permits	99,002			99,002	1.7%	19
Intergovernmental						
Federal Grants			0	0	0.0%	0
State Grants	241,170			241,170	4.1%	46
County Grants	229,658			229,658	3.9%	44
Other Grants			0	0	0.0%	0
Service Charges	136,502		1,405,165	1,541,667	26.3%	294
Fines and Forfeitures			0	0	0.0%	0
Miscellaneous	246,058		440,048	686,106	11.7%	131
Debt Proceeds			0	0	0.0%	0
Total Revenues	4,022,145	0	1,845,213	5,867,358	100.0%	1,118
Expenditures by Function						
General Government	1,324,327			1,324,327	26.6%	252
Public Safety						
Police			0	0	0.0%	0
Fire			0	0	0.0%	0
Other	32,982			32,982	0.7%	6
Public Works						
Transportation	285,377			285,377	5.7%	54
Sewer/Solid Waste/Water	450,016		2,313,724	2,763,740	55.5%	527
Other			0	0	0.0%	0
Parks, Recreation, & Culture	253,457			253,457	5.1%	48
Community Dev. & Pub. Housing			0	0	0.0%	0
Economic Dev. & Opportunity			0	0	0.0%	0
Debt Service						
Principal			0	0	0.0%	0
Interest			55,396	55,396	1.1%	11
Miscellaneous	259,648		990	260,638	5.2%	50
Total Expenditures	2,605,807	0	2,370,110	4,975,917	100.0%	948
Excess of Revenues Over/ (Under) Expenditures	1,416,338	0	(524,897)	891,441		

Year Ending June 30, 2020

Montgomery County

Rockville

Somerset

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita		Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source													
Taxes - Local - Property	42,551,677		160,762	42,712,439	30.4%	627		648,857			648,857	31.2%	514
Taxes - Local - Income	16,049,228			16,049,228	11.4%	235		1,246,101			1,246,101	59.9%	987
Taxes - Local - Other	1,735,969		5,305,373	7,041,342	5.0%	103					0	0.0%	0
Licenses and Permits	4,539,167		160,988	4,700,155	3.3%	69		22,473			22,473	1.1%	18
Intergovernmental													
Federal Grants	229,348			229,348	0.2%	3					0	0.0%	0
State Grants	3,300,274	769,304	283,747	4,353,325	3.1%	64		34,511			34,511	1.7%	27
County Grants	3,645,715		313,349	3,959,064	2.8%	58		60,938			60,938	2.9%	48
Other Grants				0	0.0%	0					0	0.0%	0
Service Charges	5,471,920		35,259,373	40,731,293	29.0%	597		33,794			33,794	1.6%	27
Fines and Forfeitures	2,635,485		383,535	3,019,020	2.1%	44					0	0.0%	0
Miscellaneous	8,250,679	1,175,866	355,509	9,782,054	7.0%	143		33,177			33,177	1.6%	26
Debt Proceeds	8,015,000			8,015,000	5.7%	118					0	0.0%	0
Total Revenues	96,424,462	1,945,170	42,222,636	140,592,268	100.0%	2,062		2,079,851	0	0	2,079,851	100.0%	1,648
Expenditures by Function													
General Government	28,328,506	3,396,610		31,725,116	22.6%	465		846,867			846,867	42.4%	671
Public Safety													
Police	11,501,007			11,501,007	8.2%	169		36,907			36,907	1.8%	29
Fire				0	0.0%	0					0	0.0%	0
Other	5,663,221			5,663,221	4.0%	83		77,964			77,964	3.9%	62
Public Works													
Transportation	5,252,469	5,516,763	5,571,683	16,340,915	11.7%	240		165,515			165,515	8.3%	131
Sewer/Solid Waste/Water			28,190,341	28,190,341	20.1%	414		202,294			202,294	10.1%	160
Other				0	0.0%	0					0	0.0%	0
Parks, Recreation, & Culture	18,631,568	6,554,887	100,549	25,287,004	18.0%	371		373,275			373,275	18.7%	296
Community Dev. & Pub. Housing	2,520,722			2,520,722	1.8%	37		44,819			44,819	2.2%	36
Economic Dev. & Opportunity				0	0.0%	0					0	0.0%	0
Debt Service													
Principal	12,138,488			12,138,488	8.7%	178		85,000			85,000	4.3%	67
Interest	1,438,225		2,665,318	4,103,543	2.9%	60		33,171			33,171	1.7%	26
Miscellaneous	40,222		2,707,973	2,748,195	2.0%	40		130,200			130,200	6.5%	103
Total Expenditures	85,514,428	15,468,260	39,235,864	140,218,552	100.0%	2,057		1,996,012	0	0	1,996,012	100.0%	1,582
Excess of Revenues Over/ (Under) Expenditures	10,910,034	(13,523,090)	2,986,772	373,716				83,839	0	0	83,839		

Year Ending June 30, 2020

Montgomery County

Takoma Park

Washington Grove

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita		Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source													
Taxes - Local - Property	13,723,573			13,723,573	43.2%	774		263,981			263,981	46.5%	477
Taxes - Local - Income	3,565,831			3,565,831	11.2%	201		156,743			156,743	27.6%	283
Taxes - Local - Other	797,238			797,238	2.5%	45		0			0	0.0%	0
Licenses and Permits	688,530			688,530	2.2%	39		7,429			7,429	1.3%	13
Intergovernmental													
Federal Grants	67,220			67,220	0.2%	4		0			0	0.0%	0
State Grants	927,789			927,789	2.9%	52		36,698			36,698	6.5%	66
County Grants	9,367,519			9,367,519	29.5%	528		44,922			44,922	7.9%	81
Other Grants	6,750			6,750	0.0%	0		0			0	0.0%	0
Service Charges	983,501			983,501	3.1%	55		36,779			36,779	6.5%	66
Fines and Forfeitures	1,060,878			1,060,878	3.3%	60		0			0	0.0%	0
Miscellaneous	548,852			548,852	1.7%	31		20,626			20,626	3.6%	37
Debt Proceeds	0			0	0.0%	0		0			0	0.0%	0
Total Revenues	31,737,681	0	0	31,737,681	100.0%	1,790		567,178	0	0	567,178	100.0%	1,024
Expenditures by Function													
General Government	5,155,734			5,155,734	16.1%	291		143,530			143,530	30.6%	259
Public Safety													
Police	6,700,930			6,700,930	21.0%	378		0			0	0.0%	0
Fire	0			0	0.0%	0		0			0	0.0%	0
Other	412,792			412,792	1.3%	23		0			0	0.0%	0
Public Works													
Transportation	5,118,058			5,118,058	16.0%	289		61,235			61,235	13.0%	111
Sewer/Solid Waste/Water	3,399,826			3,399,826	10.6%	192		54,570			54,570	11.6%	99
Other	0			0	0.0%	0		0			0	0.0%	0
Parks, Recreation, & Culture	2,599,002			2,599,002	8.1%	147		177,911			177,911	37.9%	321
Community Dev. & Pub. Housing	1,451,223			1,451,223	4.5%	82		0			0	0.0%	0
Economic Dev. & Opportunity	0			0	0.0%	0		0			0	0.0%	0
Debt Service													
Principal	599,000			599,000	1.9%	34		0			0	0.0%	0
Interest	317,403			317,403	1.0%	18		0			0	0.0%	0
Miscellaneous	6,184,375			6,184,375	19.4%	349		32,460			32,460	6.9%	59
Total Expenditures	31,938,343	0	0	31,938,343	100.0%	1,801		469,706	0	0	469,706	100.0%	848
Excess of Revenues Over/ (Under) Expenditures	(200,662)	0	0	(200,662)				97,472	0	0	97,472		

Year Ending June 30, 2020

Prince George's County

Berwyn Heights

Bladensburg

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
Taxes - Local - Property	2,236,214			2,236,214	67.1%	685
Taxes - Local - Income	459,920			459,920	13.8%	141
Taxes - Local - Other				0	0.0%	0
Licenses and Permits	139,675			139,675	4.2%	43
Intergovernmental						
Federal Grants				0	0.0%	0
State Grants	187,699			187,699	5.6%	58
County Grants	9,344			9,344	0.3%	3
Other Grants	26,428			26,428	0.8%	8
Service Charges	124,933			124,933	3.7%	38
Fines and Forfeitures	113,898			113,898	3.4%	35
Miscellaneous	35,020			35,020	1.1%	11
Debt Proceeds				0	0.0%	0
Total Revenues	3,333,131	0	0	3,333,131	100.0%	1,021
Expenditures by Function						
General Government	602,210			602,210	19.0%	185
Public Safety						
Police	924,647			924,647	29.1%	283
Fire	10,000			10,000	0.3%	3
Other	140,990			140,990	4.4%	43
Public Works						
Transportation	837,006			837,006	26.4%	257
Sewer/Solid Waste/Water	207,820			207,820	6.5%	64
Other				0	0.0%	0
Parks, Recreation, & Culture	39,852			39,852	1.3%	12
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0
Debt Service						
Principal				0	0.0%	0
Interest				0	0.0%	0
Miscellaneous	413,643			413,643	13.0%	127
Total Expenditures	3,176,168	0	0	3,176,168	100.0%	973
Excess of Revenues Over/ (Under) Expenditures	156,963	0	0	156,963		

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
Taxes - Local - Property	4,368,488			4,368,488	70.0%	463
Taxes - Local - Income	581,506			581,506	9.3%	62
Taxes - Local - Other	34,000			34,000	0.5%	4
Licenses and Permits	216,035			216,035	3.5%	23
Intergovernmental						
Federal Grants	82,098			82,098	1.3%	9
State Grants	373,439			373,439	6.0%	40
County Grants	24,856			24,856	0.4%	3
Other Grants				0	0.0%	0
Service Charges	3,147			3,147	0.1%	0
Fines and Forfeitures	10,596			10,596	0.2%	1
Miscellaneous	550,485			550,485	8.8%	58
Debt Proceeds				0	0.0%	0
Total Revenues	6,244,650	0	0	6,244,650	100.0%	662
Expenditures by Function						
General Government	1,142,830			1,142,830	17.6%	121
Public Safety						
Police	4,125,198			4,125,198	63.6%	437
Fire				0	0.0%	0
Other				0	0.0%	0
Public Works						
Transportation	871,736			871,736	13.4%	92
Sewer/Solid Waste/Water	176,117			176,117	2.7%	19
Other				0	0.0%	0
Parks, Recreation, & Culture				0	0.0%	0
Community Dev. & Pub. Housing	86,723			86,723	1.3%	9
Economic Dev. & Opportunity				0	0.0%	0
Debt Service						
Principal	74,685			74,685	1.2%	8
Interest	11,547			11,547	0.2%	1
Miscellaneous	2			2	0.0%	0
Total Expenditures	6,488,838	0	0	6,488,838	100.0%	688
Excess of Revenues Over/ (Under) Expenditures	(244,188)	0	0	(244,188)		

Year Ending June 30, 2020

Prince George's County

	Bowie					Brentwood						
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	31,419,377			31,419,377	36.2%	539	1,187,724			1,187,724	59.8%	344
Taxes - Local - Income	10,445,048			10,445,048	12.0%	179	276,544			276,544	13.9%	80
Taxes - Local - Other	434,648			434,648	0.5%	7	0			0	0.0%	0
Licenses and Permits	2,297,183			2,297,183	2.6%	39	167,575			167,575	8.4%	49
Intergovernmental												
Federal Grants	251,382	378,430		629,812	0.7%	11	0			0	0.0%	0
State Grants	3,077,294	1,409,816	99,000	4,586,110	5.3%	79	285,061			285,061	14.4%	83
County Grants	630,918			630,918	0.7%	11	6,285			6,285	0.3%	2
Other Grants	101,700			101,700	0.1%	2	0			0	0.0%	0
Service Charges	1,289,077		7,642,324	8,931,401	10.3%	153	46			46	0.0%	0
Fines and Forfeitures	510,146		16,332	526,478	0.6%	9	45,653			45,653	2.3%	13
Miscellaneous	1,387,184	697,752	354,141	2,439,077	2.8%	42	17,250			17,250	0.9%	5
Debt Proceeds		24,432,337		24,432,337	28.1%	419	0			0	0.0%	0
Total Revenues	51,843,957	26,918,335	8,111,797	86,874,089	100.0%	1,490	1,986,138	0	0	1,986,138	100.0%	576
Expenditures by Function												
General Government	12,749,504	294,078		13,043,582	19.9%	224	427,812			427,812	23.5%	124
Public Safety												
Police	13,361,446	70,938		13,432,384	20.5%	230	397,080			397,080	21.8%	115
Fire	105,561			105,561	0.2%	2	20,000			20,000	1.1%	6
Other	1,328,203	79,065		1,407,268	2.1%	24	119,329			119,329	6.5%	35
Public Works												
Transportation	5,758,376	1,185,539		6,943,915	10.6%	119	377,556			377,556	20.7%	109
Sewer/Solid Waste/Water	7,186,353	920,915	6,459,914	14,567,182	22.2%	250	167,725			167,725	9.2%	49
Other				0	0.0%	0	0			0	0.0%	0
Parks, Recreation, & Culture	7,520,424	5,449,567		12,969,991	19.8%	223	13,187			13,187	0.7%	4
Community Dev. & Pub. Housing		404,183		404,183	0.6%	7	0			0	0.0%	0
Economic Dev. & Opportunity	649,801			649,801	1.0%	11	0			0	0.0%	0
Debt Service												
Principal	873,000			873,000	1.3%	15	0			0	0.0%	0
Interest	327,535		38,724	366,259	0.6%	6	0			0	0.0%	0
Miscellaneous	599,122	292,557		891,679	1.4%	15	299,779			299,779	16.4%	87
Total Expenditures	50,459,325	8,696,842	6,498,638	65,654,805	100.0%	1,126	1,822,468	0	0	1,822,468	100.0%	528
Excess of Revenues Over/ (Under) Expenditures	1,384,632	18,221,493	1,613,159	21,219,284			163,670	0	0	163,670		

Year Ending June 30, 2020

Prince George's County

Capitol Heights¹

Cheverly

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita		Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source													
Taxes - Local - Property				0		0		4,142,997			4,142,997	62.3%	643
Taxes - Local - Income				0		0		992,469			992,469	14.9%	154
Taxes - Local - Other				0		0		0			0	0.0%	0
Licenses and Permits				0		0		214,731			214,731	3.2%	33
Intergovernmental													
Federal Grants				0		0		0			0	0.0%	0
State Grants				0		0		386,044			386,044	5.8%	60
County Grants				0		0		153,138			153,138	2.3%	24
Other Grants				0		0		0			0	0.0%	0
Service Charges				0		0		5,126			5,126	0.1%	1
Fines and Forfeitures				0		0		630,747			630,747	9.5%	98
Miscellaneous				0		0		119,520			119,520	1.8%	19
Debt Proceeds				0		0		0			0	0.0%	0
Total Revenues	0	0	0	0		0		6,644,772	0	0	6,644,772	100.0%	1,032
Expenditures by Function													
General Government				0		0		955,856			955,856	16.4%	148
Public Safety													
Police				0		0		2,345,456			2,345,456	40.3%	364
Fire				0		0		0			0	0.0%	0
Other				0		0		291,589			291,589	5.0%	45
Public Works													
Transportation				0		0		1,822,967			1,822,967	31.3%	283
Sewer/Solid Waste/Water				0		0		140,218			140,218	2.4%	22
Other				0		0		0			0	0.0%	0
Parks, Recreation, & Culture				0		0		88,555			88,555	1.5%	14
Community Dev. & Pub. Housing				0		0		0			0	0.0%	0
Economic Dev. & Opportunity				0		0		29,154			29,154	0.5%	5
Debt Service													
Principal				0		0		132,809			132,809	2.3%	21
Interest				0		0		9,423			9,423	0.2%	1
Miscellaneous				0		0		0			0	0.0%	0
Total Expenditures	0	0	0	0		0		5,816,027	0	0	5,816,027	100.0%	903
Excess of Revenues Over/ (Under) Expenditures	0	0	0	0		0		828,745	0	0	828,745		

Note: ¹ No financial information submitted.

Year Ending June 30, 2020

Prince George's County

College Park

Colmar Manor

	College Park					Colmar Manor						
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	10,298,261			10,298,261	26.9%	320	1,016,334			1,016,334	66.3%	696
Taxes - Local - Income	2,146,434			2,146,434	5.6%	67	124,643			124,643	8.1%	85
Taxes - Local - Other	667,837			667,837	1.7%	21			0	0.0%	0	
Licenses and Permits	1,170,642	174,735		1,345,377	3.5%	42	30,314		30,314	2.0%	21	
Intergovernmental												
Federal Grants				0	0.0%	0			0	0.0%	0	
State Grants	748,802	452,557		1,201,359	3.1%	37	95,630		95,630	6.2%	65	
County Grants	1,152,165			1,152,165	3.0%	36	3,543		3,543	0.2%	2	
Other Grants				0	0.0%	0			0	0.0%	0	
Service Charges	687,471	162,680		850,151	2.2%	26	2,215		2,215	0.1%	2	
Fines and Forfeitures	2,617,544			2,617,544	6.8%	81	133,334		133,334	8.7%	91	
Miscellaneous	286,977	205,753		492,730	1.3%	15	126,459		126,459	8.3%	87	
Debt Proceeds		17,502,854		17,502,854	45.7%	543			0	0.0%	0	
Total Revenues	19,776,133	18,498,579	0	38,274,712	100.0%	1,188	1,532,472	0	0	1,532,472	100.0%	1,049
Expenditures by Function												
General Government	5,034,303	336,286		5,370,589	25.4%	167	535,518		535,518	37.1%	367	
Public Safety												
Police	1,589,428			1,589,428	7.5%	49	301,239		301,239	20.9%	206	
Fire				0	0.0%	0			0	0.0%	0	
Other	3,076,193	49,469		3,125,662	14.8%	97	1,800		1,800	0.1%	1	
Public Works												
Transportation	3,576,120	1,303,224		4,879,344	23.0%	151	207,159		207,159	14.3%	142	
Sewer/Solid Waste/Water	1,668,121			1,668,121	7.9%	52	81,552		81,552	5.6%	56	
Other				0	0.0%	0			0	0.0%	0	
Parks, Recreation, & Culture	1,219,747	766,329		1,986,076	9.4%	62	70,833		70,833	4.9%	48	
Community Dev. & Pub. Housing	159,756	301,655		461,411	2.2%	14			0	0.0%	0	
Economic Dev. & Opportunity	167,044	201,789		368,833	1.7%	11			0	0.0%	0	
Debt Service												
Principal		1,226,814		1,226,814	5.8%	38	175,683		175,683	12.2%	120	
Interest		502,695		502,695	2.4%	16	69,857		69,857	4.8%	48	
Miscellaneous				0	0.0%	0			0	0.0%	0	
Total Expenditures	16,490,712	4,688,261	0	21,178,973	100.0%	657	1,443,641	0	0	1,443,641	100.0%	988
Excess of Revenues Over/ (Under) Expenditures	3,285,421	13,810,318	0	17,095,739			88,831	0	0	88,831		

Year Ending June 30, 2020

Prince George's County

Cottage City

District Heights

	Cottage City					District Heights						
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	756,311			756,311	56.4%	557	3,465,234			3,465,234	65.2%	578
Taxes - Local - Income	106,129			106,129	7.9%	78	579,291			579,291	10.9%	97
Taxes - Local - Other				0	0.0%	0	1,223			1,223	0.0%	0
Licenses and Permits	28,081			28,081	2.1%	21	246,989			246,989	4.7%	41
Intergovernmental												
Federal Grants				0	0.0%	0			0	0.0%	0	
State Grants	65,448			65,448	4.9%	48	320,942			320,942	6.0%	53
County Grants	3,448			3,448	0.3%	3	180,730			180,730	3.4%	30
Other Grants				0	0.0%	0	110,579			110,579	2.1%	18
Service Charges				0	0.0%	0	15,793			15,793	0.3%	3
Fines and Forfeitures	289,971			289,971	21.6%	213	269,411			269,411	5.1%	45
Miscellaneous	91,824			91,824	6.8%	68	78,398	42,692		121,090	2.3%	20
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	1,341,212	0	0	1,341,212	100.0%	987	5,268,590	42,692	0	5,311,282	100.0%	885
Expenditures by Function												
General Government	320,615			320,615	25.3%	236	1,529,742	220,287		1,750,029	33.3%	292
Public Safety												
Police	325,675			325,675	25.7%	240	739,823			739,823	14.1%	123
Fire	1,000			1,000	0.1%	1			0	0.0%	0	
Other	177,948			177,948	14.0%	131	116,780			116,780	2.2%	19
Public Works												
Transportation	188,304			188,304	14.8%	139	894,330			894,330	17.0%	149
Sewer/Solid Waste/Water	77,827			77,827	6.1%	57	330,200			330,200	6.3%	55
Other				0	0.0%	0			0	0.0%	0	
Parks, Recreation, & Culture	11,018			11,018	0.9%	8	373,716			373,716	7.1%	62
Community Dev. & Pub. Housing	3,976			3,976	0.3%	3			0	0.0%	0	
Economic Dev. & Opportunity				0	0.0%	0			0	0.0%	0	
Debt Service												
Principal	6,325			6,325	0.5%	5	186,305			186,305	3.5%	31
Interest	692			692	0.1%	1	85,288			85,288	1.6%	14
Miscellaneous	155,528			155,528	12.3%	114	775,325			775,325	14.8%	129
Total Expenditures	1,268,908	0	0	1,268,908	100.0%	934	5,031,509	220,287	0	5,251,796	100.0%	875
Excess of Revenues Over/ (Under) Expenditures	72,304	0	0	72,304			237,081	(177,595)	0	59,486		

Year Ending June 30, 2020

Prince George's County

Eagle Harbor

Edmonston

	Eagle Harbor					Edmonston						
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	48,178			48,178	23.0%	698	1,130,352			1,130,352	46.7%	757
Taxes - Local - Income	8,733			8,733	4.2%	127	124,065			124,065	5.1%	83
Taxes - Local - Other				0	0.0%	0	8,083			8,083	0.3%	5
Licenses and Permits				0	0.0%	0	66,516			66,516	2.8%	45
Intergovernmental												
Federal Grants	13,563			13,563	6.5%	197			0	0.0%	0	
State Grants	111,503			111,503	53.2%	1,616	439,768		439,768	18.2%	294	
County Grants				0	0.0%	0	3,500		3,500	0.1%	2	
Other Grants				0	0.0%	0			0	0.0%	0	
Service Charges				0	0.0%	0	37,335		37,335	1.5%	25	
Fines and Forfeitures				0	0.0%	0	159,889		159,889	6.6%	107	
Miscellaneous	27,556			27,556	13.2%	399	64,335		64,335	2.7%	43	
Debt Proceeds				0	0.0%	0	384,434		384,434	15.9%	257	
Total Revenues	209,533	0	0	209,533	100.0%	3,037	2,418,277	0	0	2,418,277	100.0%	1,619
Expenditures by Function												
General Government	84,863			84,863	43.1%	1,230	653,505		653,505	30.7%	437	
Public Safety												
Police				0	0.0%	0	601,783		601,783	28.2%	403	
Fire				0	0.0%	0			0	0.0%	0	
Other				0	0.0%	0			0	0.0%	0	
Public Works												
Transportation	9,848			9,848	5.0%	143	299,562		299,562	14.1%	201	
Sewer/Solid Waste/Water	9,784			9,784	5.0%	142	79,016		79,016	3.7%	53	
Other				0	0.0%	0			0	0.0%	0	
Parks, Recreation, & Culture				0	0.0%	0	25,974		25,974	1.2%	17	
Community Dev. & Pub. Housing	92,616			92,616	47.0%	1,342			0	0.0%	0	
Economic Dev. & Opportunity				0	0.0%	0			0	0.0%	0	
Debt Service												
Principal				0	0.0%	0	429,943		429,943	20.2%	288	
Interest				0	0.0%	0	42,015		42,015	2.0%	28	
Miscellaneous				0	0.0%	0			0	0.0%	0	
Total Expenditures	197,111	0	0	197,111	100.0%	2,857	2,131,798	0	0	2,131,798	100.0%	1,427
Excess of Revenues Over/ (Under) Expenditures	12,422	0	0	12,422			286,479	0	0	286,479		

Year Ending June 30, 2020

Prince George's County

Fairmount Heights

Forest Heights

	Fairmount Heights					Forest Heights						
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	573,011			573,011	60.1%	375	1,193,357			1,193,357	32.4%	464
Taxes - Local - Income	115,756			115,756	12.1%	76	265,645			265,645	7.2%	103
Taxes - Local - Other				0	0.0%	0			0	0.0%	0	
Licenses and Permits	57,348			57,348	6.0%	38	75,222		75,222	2.0%	29	
Intergovernmental												
Federal Grants				0	0.0%	0			0	0.0%	0	
State Grants	121,669			121,669	12.8%	80	524,390		524,390	14.2%	204	
County Grants				0	0.0%	0	28,619		28,619	0.8%	11	
Other Grants				0	0.0%	0			0	0.0%	0	
Service Charges	6,498			6,498	0.7%	4	165,640		165,640	4.5%	64	
Fines and Forfeitures	7,118			7,118	0.7%	5	1,123,386		1,123,386	30.5%	437	
Miscellaneous	12,068			12,068	1.3%	8	60,372		60,372	1.6%	23	
Debt Proceeds	60,720			60,720	6.4%	40	246,592		246,592	6.7%	96	
Total Revenues	954,188	0	0	954,188	100.0%	625	3,683,223	0	0	3,683,223	100.0%	1,433
Expenditures by Function												
General Government	261,303			261,303	30.7%	171	626,111		626,111	18.8%	244	
Public Safety												
Police	157,512			157,512	18.5%	103	850,662		850,662	25.6%	331	
Fire				0	0.0%	0			0	0.0%	0	
Other	31,911			31,911	3.8%	21	387,927		387,927	11.7%	151	
Public Works												
Transportation	177,949			177,949	20.9%	117	780,596		780,596	23.4%	304	
Sewer/Solid Waste/Water	127,368			127,368	15.0%	83	164,149		164,149	4.9%	64	
Other				0	0.0%	0			0	0.0%	0	
Parks, Recreation, & Culture	10,394			10,394	1.2%	7	1,241		1,241	0.0%	0	
Community Dev. & Pub. Housing				0	0.0%	0			0	0.0%	0	
Economic Dev. & Opportunity				0	0.0%	0			0	0.0%	0	
Debt Service												
Principal	4,618			4,618	0.5%	3	146,155		146,155	4.4%	57	
Interest	1,325			1,325	0.2%	1	37,177		37,177	1.1%	14	
Miscellaneous	77,486			77,486	9.1%	51	334,766		334,766	10.1%	130	
Total Expenditures	849,866	0	0	849,866	100.0%	557	3,328,784	0	0	3,328,784	100.0%	1,295
Excess of Revenues Over/ (Under) Expenditures	104,322	0	0	104,322			354,439	0	0	354,439		

Year Ending June 30, 2020

Prince George's County

	Glenarden						Greenbelt					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	2,778,475			2,778,475	56.6%	451	20,563,791			20,563,791	58.4%	883
Taxes - Local - Income	764,018			764,018	15.6%	124	3,090,759			3,090,759	8.8%	133
Taxes - Local - Other	2,751			2,751	0.1%	0	537,587			537,587	1.5%	23
Licenses and Permits	255,886			255,886	5.2%	42	1,559,690			1,559,690	4.4%	67
Intergovernmental												
Federal Grants				0	0.0%	0	286,096		1,131,768	1,417,864	4.0%	61
State Grants	89,126	134,936		224,062	4.6%	36	1,110,546	107,602		1,218,148	3.5%	52
County Grants	115,044	49,088		164,132	3.3%	27	1,000,431			1,000,431	2.8%	43
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges	558,215		17,462	575,677	11.7%	93	1,752,850		388,781	2,141,631	6.1%	92
Fines and Forfeitures	70,878			70,878	1.4%	11	1,493,638			1,493,638	4.2%	64
Miscellaneous	38,266		30	38,296	0.8%	6	428,966	190,843	25,237	645,046	1.8%	28
Debt Proceeds	31,204			31,204	0.6%	5		1,528,212		1,528,212	4.3%	66
Total Revenues	4,703,863	184,024	17,492	4,905,379	100.0%	796	31,824,354	1,826,657	1,545,786	35,196,797	100.0%	1,512
Expenditures by Function												
General Government	1,149,882	126,186		1,276,068	31.1%	207	4,253,718	148,545		4,402,263	13.2%	189
Public Safety												
Police	1,338,217			1,338,217	32.7%	217	10,380,170			10,380,170	31.1%	446
Fire				0	0.0%	0	130,000			130,000	0.4%	6
Other				0	0.0%	0	149,813			149,813	0.4%	6
Public Works												
Transportation	327,641			327,641	8.0%	53	3,820,955	754,174		4,575,129	13.7%	196
Sewer/Solid Waste/Water	429,343			429,343	10.5%	70	718,733			718,733	2.2%	31
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	3,892		120,969	124,861	3.0%	20	5,909,592	1,878,412		7,788,004	23.4%	334
Community Dev. & Pub. Housing				0	0.0%	0	482,712		1,226,945	1,709,657	5.1%	73
Economic Dev. & Opportunity				0	0.0%	0	1,361,984			1,361,984	4.1%	58
Debt Service												
Principal	26,591			26,591	0.6%	4	617,513			617,513	1.9%	27
Interest	2,595			2,595	0.1%	0	384,567		1,261	385,828	1.2%	17
Miscellaneous	571,692			571,692	14.0%	93	1,115,701			1,115,701	3.3%	48
Total Expenditures	3,849,853	126,186	120,969	4,097,008	100.0%	665	29,325,458	2,781,131	1,228,206	33,334,795	100.0%	1,432
Excess of Revenues Over/ (Under) Expenditures	854,010	57,838	(103,477)	808,371			2,498,896	(954,474)	317,580	1,862,002		

Year Ending June 30, 2020

Prince George's County

Hyattsville¹

Landover Hills

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita		Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source													
Taxes - Local - Property				0		0		872,040			872,040	41.3%	532
Taxes - Local - Income				0		0		172,564			172,564	8.2%	105
Taxes - Local - Other				0		0		0			0	0.0%	0
Licenses and Permits				0		0		32,852			32,852	1.6%	20
Intergovernmental													
Federal Grants				0		0		121,867			121,867	5.8%	74
State Grants				0		0		71,564			71,564	3.4%	44
County Grants				0		0		9,847			9,847	0.5%	6
Other Grants				0		0		0			0	0.0%	0
Service Charges				0		0		133,144			133,144	6.3%	81
Fines and Forfeitures				0		0		622,824			622,824	29.5%	380
Miscellaneous				0		0		73,380			73,380	3.5%	45
Debt Proceeds				0		0		0			0	0.0%	0
Total Revenues	0	0	0	0		0		2,110,082	0	0	2,110,082	100.0%	1,287
Expenditures by Function													
General Government				0		0		284,559			284,559	17.2%	174
Public Safety													
Police				0		0		558,894			558,894	33.8%	341
Fire				0		0		0			0	0.0%	0
Other				0		0		208,816			208,816	12.6%	127
Public Works													
Transportation				0		0		213,706			213,706	12.9%	130
Sewer/Solid Waste/Water				0		0		116,616			116,616	7.1%	71
Other				0		0		0			0	0.0%	0
Parks, Recreation, & Culture				0		0		15,454			15,454	0.9%	9
Community Dev. & Pub. Housing				0		0		0			0	0.0%	0
Economic Dev. & Opportunity				0		0		0			0	0.0%	0
Debt Service													
Principal				0		0		0			0	0.0%	0
Interest				0		0		0			0	0.0%	0
Miscellaneous				0		0		256,054			256,054	15.5%	156
Total Expenditures	0	0	0	0		0		1,654,099	0	0	1,654,099	100.0%	1,009
Excess of Revenues Over/ (Under) Expenditures													
	0	0	0	0		0		455,983	0	0	455,983		

Note: ¹ No financial information submitted.

Year Ending June 30, 2020

Prince George's County

Laurel

Morningside

	Laurel						Morningside					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	22,652,625			22,652,625	60.0%	881	937,359			937,359	74.9%	731
Taxes - Local - Income	4,015,183			4,015,183	10.6%	156	122,319			122,319	9.8%	95
Taxes - Local - Other	376,843			376,843	1.0%	15	405			405	0.0%	0
Licenses and Permits	1,074,233			1,074,233	2.8%	42	37,968			37,968	3.0%	30
Intergovernmental												
Federal Grants				0	0.0%	0			0	0.0%	0	
State Grants	1,310,407	219,028		1,529,435	4.1%	60	86,748		86,748	6.9%	68	
County Grants	536,458	1,044,733		1,581,191	4.2%	62	10,020		10,020	0.8%	8	
Other Grants				0	0.0%	0			0	0.0%	0	
Service Charges	859,281			859,281	2.3%	33	792		792	0.1%	1	
Fines and Forfeitures	4,123,157			4,123,157	10.9%	160	40,213		40,213	3.2%	31	
Miscellaneous	578,492	15,826		594,318	1.6%	23	15,649		15,649	1.3%	12	
Debt Proceeds		918,962		918,962	2.4%	36			0	0.0%	0	
Total Revenues	35,526,679	2,198,549	0	37,725,228	100.0%	1,468	1,251,473	0	0	1,251,473	100.0%	976
Expenditures by Function												
General Government	5,882,629			5,882,629	17.0%	229	260,621			260,621	19.2%	203
Public Safety												
Police	8,671,457			8,671,457	25.0%	337	764,119		764,119	56.3%	596	
Fire				0	0.0%	0	25,500		25,500	1.9%	20	
Other	2,387,225			2,387,225	6.9%	93	26,883		26,883	2.0%	21	
Public Works												
Transportation	1,796,146	2,103,037		3,899,183	11.3%	152	164,467		164,467	12.1%	128	
Sewer/Solid Waste/Water	2,476,612			2,476,612	7.2%	96	110,704		110,704	8.2%	86	
Other				0	0.0%	0			0	0.0%	0	
Parks, Recreation, & Culture	1,710,724			1,710,724	4.9%	67	4,730		4,730	0.3%	4	
Community Dev. & Pub. Housing	346,515			346,515	1.0%	13			0	0.0%	0	
Economic Dev. & Opportunity				0	0.0%	0			0	0.0%	0	
Debt Service												
Principal	1,957,369			1,957,369	5.7%	76			0	0.0%	0	
Interest	127,417			127,417	0.4%	5			0	0.0%	0	
Miscellaneous	7,159,140			7,159,140	20.7%	279			0	0.0%	0	
Total Expenditures	32,515,234	2,103,037	0	34,618,271	100.0%	1,347	1,357,024	0	0	1,357,024	100.0%	1,059
Excess of Revenues Over/ (Under) Expenditures	3,011,445	95,512	0	3,106,957			(105,551)	0	0	(105,551)		

Year Ending June 30, 2020

Prince George's County

Mount Rainier¹

New Carrollton

	Mount Rainier ¹			Total	% of Total	Per Capita	New Carrollton			Total	% of Total	Per Capita
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations				Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations			
Revenues by Source												
Taxes - Local - Property				0		0	6,465,813			6,465,813	56.5%	499
Taxes - Local - Income				0		0	1,209,657			1,209,657	10.6%	93
Taxes - Local - Other				0		0	2,097			2,097	0.0%	0
Licenses and Permits				0		0	203,398			203,398	1.8%	16
Intergovernmental												
Federal Grants				0		0	9,453			9,453	0.1%	1
State Grants				0		0	510,756			510,756	4.5%	39
County Grants				0		0	111,179			111,179	1.0%	9
Other Grants				0		0	135,416			135,416	1.2%	10
Service Charges				0		0	682,158			682,158	6.0%	53
Fines and Forfeitures				0		0	1,416,682			1,416,682	12.4%	109
Miscellaneous				0		0	600,460			600,460	5.2%	46
Debt Proceeds				0		0	96,271			96,271	0.8%	7
Total Revenues	0	0	0	0		0	11,443,340	0	0	11,443,340	100.0%	884
Expenditures by Function												
General Government				0		0	1,925,337			1,925,337	18.8%	149
Public Safety												
Police				0		0	3,262,686			3,262,686	31.8%	252
Fire				0		0	0			0	0.0%	0
Other				0		0	1,211,967			1,211,967	11.8%	94
Public Works												
Transportation				0		0	1,623,422			1,623,422	15.8%	125
Sewer/Solid Waste/Water				0		0	1,242,025			1,242,025	12.1%	96
Other				0		0	0			0	0.0%	0
Parks, Recreation, & Culture				0		0	663,319			663,319	6.5%	51
Community Dev. & Pub. Housing				0		0	0			0	0.0%	0
Economic Dev. & Opportunity				0		0	3,245			3,245	0.0%	0
Debt Service												
Principal				0		0	257,489			257,489	2.5%	20
Interest				0		0	71,291			71,291	0.7%	6
Miscellaneous				0		0	5,000			5,000	0.0%	0
Total Expenditures	0	0	0	0		0	10,265,781	0	0	10,265,781	100.0%	793
Excess of Revenues Over/ (Under) Expenditures	0	0	0	0		0	1,177,559	0	0	1,177,559		

Note: ¹ No financial information submitted.

Year Ending June 30, 2020

Prince George's County

North Brentwood

Riverdale Park

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita		Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source													
Taxes - Local - Property	352,028			352,028	59.0%	640		6,197,747			6,197,747	68.9%	859
Taxes - Local - Income	61,094			61,094	10.2%	111		710,249			710,249	7.9%	98
Taxes - Local - Other				0	0.0%	0		9			9	0.0%	0
Licenses and Permits	15,690			15,690	2.6%	29		279,629			279,629	3.1%	39
Intergovernmental													
Federal Grants				0	0.0%	0					0	0.0%	0
State Grants	64,084			64,084	10.7%	117	218,707	399,445			618,152	6.9%	86
County Grants	82,440			82,440	13.8%	150				0	0.0%	0	
Other Grants				0	0.0%	0				0	0.0%	0	
Service Charges				0	0.0%	0	44,949				44,949	0.5%	6
Fines and Forfeitures	3,308			3,308	0.6%	6	904,775				904,775	10.1%	125
Miscellaneous	17,916			17,916	3.0%	33	236,960				236,960	2.6%	33
Debt Proceeds				0	0.0%	0					0	0.0%	0
Total Revenues	596,560	0	0	596,560	100.0%	1,085	8,593,025	399,445	0	8,992,470	100.0%	1,246	
Expenditures by Function													
General Government	416,369			416,369	72.1%	757	1,289,917	19,784			1,309,701	16.3%	182
Public Safety													
Police				0	0.0%	0	2,323,619				2,323,619	28.9%	322
Fire				0	0.0%	0	21,000				21,000	0.3%	3
Other	21,442			21,442	3.7%	39	477,123				477,123	5.9%	66
Public Works													
Transportation	81,070			81,070	14.0%	147	876,940	449,528			1,326,468	16.5%	184
Sewer/Solid Waste/Water	51,957			51,957	9.0%	94	316,241				316,241	3.9%	44
Other				0	0.0%	0				0	0.0%	0	
Parks, Recreation, & Culture	5,174			5,174	0.9%	9		14,356			14,356	0.2%	2
Community Dev. & Pub. Housing				0	0.0%	0					0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0	126,473				126,473	1.6%	18
Debt Service													
Principal				0	0.0%	0	474,400	54,529			528,929	6.6%	73
Interest				0	0.0%	0	329,100				329,100	4.1%	46
Miscellaneous	1,533			1,533	0.3%	3	1,262,987				1,262,987	15.7%	175
Total Expenditures	577,545	0	0	577,545	100.0%	1,050	7,497,800	538,197	0	8,035,997	100.0%	1,114	
Excess of Revenues Over/ (Under) Expenditures	19,015	0	0	19,015			1,095,225	(138,752)	0	956,473			

Year Ending June 30, 2020

Prince George's County

Seat Pleasant¹

University Park

	Seat Pleasant ¹			Total	% of Total	Per Capita	University Park			Total	% of Total	Per Capita
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations				Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations			
Revenues by Source												
Taxes - Local - Property				0		0	2,503,902			2,503,902	46.7%	949
Taxes - Local - Income				0		0	731,491			731,491	13.6%	277
Taxes - Local - Other				0		0			0	0.0%	0	
Licenses and Permits				0		0	94,269			94,269	1.8%	36
Intergovernmental												
Federal Grants				0		0			0	0.0%	0	
State Grants				0		0	168,878			168,878	3.1%	64
County Grants				0		0	16,513			16,513	0.3%	6
Other Grants				0		0			0	0.0%	0	
Service Charges				0		0	800			800	0.0%	0
Fines and Forfeitures				0		0	13,635			13,635	0.3%	5
Miscellaneous				0		0	41,895			41,895	0.8%	16
Debt Proceeds				0		0	1,794,114			1,794,114	33.4%	680
Total Revenues	0	0	0	0		0	5,365,497	0	0	5,365,497	100.0%	2,034
Expenditures by Function												
General Government				0		0	508,696			508,696	14.8%	193
Public Safety												
Police				0		0	821,681			821,681	23.9%	311
Fire				0		0	9,000			9,000	0.3%	3
Other				0		0	26,994			26,994	0.8%	10
Public Works												
Transportation				0		0	987,917			987,917	28.7%	374
Sewer/Solid Waste/Water				0		0	97,882			97,882	2.8%	37
Other				0		0			0	0.0%	0	
Parks, Recreation, & Culture				0		0	67,976			67,976	2.0%	26
Community Dev. & Pub. Housing				0		0			0	0.0%	0	
Economic Dev. & Opportunity				0		0			0	0.0%	0	
Debt Service												
Principal				0		0	284,960			284,960	8.3%	108
Interest				0		0	126,151			126,151	3.7%	48
Miscellaneous				0		0	512,970			512,970	14.9%	194
Total Expenditures	0	0	0	0		0	3,444,227	0	0	3,444,227	100.0%	1,306
Excess of Revenues Over/ (Under) Expenditures	0	0	0	0		0	1,921,270	0	0	1,921,270		

Note: ¹ No financial information submitted.

Year Ending June 30, 2020

Prince George's County

Upper Marlboro

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
Taxes - Local - Property	633,181			633,181	43.8%	938
Taxes - Local - Income	231,907			231,907	16.0%	344
Taxes - Local - Other				0	0.0%	0
Licenses and Permits	27,300			27,300	1.9%	40
Intergovernmental						
Federal Grants				0	0.0%	0
State Grants	193,593			193,593	13.4%	287
County Grants	11,158			11,158	0.8%	17
Other Grants				0	0.0%	0
Service Charges	209,971			209,971	14.5%	311
Fines and Forfeitures	4,286			4,286	0.3%	6
Miscellaneous	16,010			16,010	1.1%	24
Debt Proceeds	119,000			119,000	8.2%	176
Total Revenues	1,446,406	0	0	1,446,406	100.0%	2,143
Expenditures by Function						
General Government	1,033,346			1,033,346	58.7%	1,531
Public Safety						
Police	427,764			427,764	24.3%	634
Fire				0	0.0%	0
Other				0	0.0%	0
Public Works						
Transportation	215,027			215,027	12.2%	319
Sewer/Solid Waste/Water	49,610			49,610	2.8%	73
Other				0	0.0%	0
Parks, Recreation, & Culture	1,563			1,563	0.1%	2
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0
Debt Service						
Principal	28,656			28,656	1.6%	42
Interest	3,660			3,660	0.2%	5
Miscellaneous				0	0.0%	0
Total Expenditures	1,759,626	0	0	1,759,626	100.0%	2,607
Excess of Revenues Over/ (Under) Expenditures	(313,220)	0	0	(313,220)		

Year Ending June 30, 2020

Queen Anne's County

Barclay

Centreville

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	37,117			37,117	49.5%	224	2,505,704			2,505,704	39.4%	505
Taxes - Local - Income	16,919			16,919	22.6%	102	727,810			727,810	11.4%	147
Taxes - Local - Other				0	0.0%	0				0	0.0%	0
Licenses and Permits	525			525	0.7%	3	91,237			91,237	1.4%	18
Intergovernmental												
Federal Grants				0	0.0%	0				0	0.0%	0
State Grants	7,098			7,098	9.5%	43	402,305			402,305	6.3%	81
County Grants	12,356			12,356	16.5%	74				0	0.0%	0
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges				0	0.0%	0	491,653		1,850,812	2,342,465	36.8%	472
Fines and Forfeitures	100			100	0.1%	1	68,240			68,240	1.1%	14
Miscellaneous	830			830	1.1%	5	219,844		100	219,944	3.5%	44
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	74,945	0	0	74,945	100.0%	451	4,506,793	0	1,850,912	6,357,705	100.0%	1,282
Expenditures by Function												
General Government	22,296			22,296	51.8%	134	967,056			967,056	14.5%	195
Public Safety												
Police				0	0.0%	0	1,284,006			1,284,006	19.2%	259
Fire				0	0.0%	0	45,000			45,000	0.7%	9
Other				0	0.0%	0	542			542	0.0%	0
Public Works												
Transportation	8,462			8,462	19.7%	51	741,308			741,308	11.1%	149
Sewer/Solid Waste/Water	12,289			12,289	28.5%	74	298,090		2,012,606	2,310,696	34.6%	466
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture				0	0.0%	0	216,095			216,095	3.2%	44
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal				0	0.0%	0	285,153			285,153	4.3%	57
Interest				0	0.0%	0	147,865		335,957	483,822	7.2%	98
Miscellaneous				0	0.0%	0	328,361		11,450	339,811	5.1%	69
Total Expenditures	43,047	0	0	43,047	100.0%	259	4,313,476	0	2,360,013	6,673,489	100.0%	1,345
Excess of Revenues Over/ (Under) Expenditures	31,898	0	0	31,898			193,317	0	(509,101)	(315,784)		

Year Ending June 30, 2020

Queen Anne's County

	Church Hill						Queen Anne					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	212,300			212,300	36.0%	280	35,669			35,669	56.8%	167
Taxes - Local - Income	85,774			85,774	14.6%	113	20,478			20,478	32.6%	96
Taxes - Local - Other				0	0.0%	0				0	0.0%	0
Licenses and Permits	7,983			7,983	1.4%	11	143			143	0.2%	1
Intergovernmental												
Federal Grants				0	0.0%	0				0	0.0%	0
State Grants	63,378			63,378	10.8%	84	875			875	1.4%	4
County Grants	44,162			44,162	7.5%	58	3,363			3,363	5.4%	16
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges	245		118,243	118,488	20.1%	156				0	0.0%	0
Fines and Forfeitures				0	0.0%	0				0	0.0%	0
Miscellaneous	49,543		7,691	57,234	9.7%	75	2,233			2,233	3.6%	10
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	463,385	0	125,934	589,319	100.0%	776	62,761	0	0	62,761	100.0%	295
Expenditures by Function												
General Government	326,102			326,102	48.9%	430	16,707			16,707	25.4%	78
Public Safety												
Police				0	0.0%	0				0	0.0%	0
Fire				0	0.0%	0	2,300			2,300	3.5%	11
Other	4,950			4,950	0.7%	7	520			520	0.8%	2
Public Works												
Transportation	113,793			113,793	17.1%	150	10,953			10,953	16.6%	51
Sewer/Solid Waste/Water	55,915		135,456	191,371	28.7%	252	21,312			21,312	32.3%	100
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture				0	0.0%	0				0	0.0%	0
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal	26,481			26,481	4.0%	35				0	0.0%	0
Interest	3,868			3,868	0.6%	5				0	0.0%	0
Miscellaneous				0	0.0%	0	14,105			14,105	21.4%	66
Total Expenditures	531,109	0	135,456	666,565	100.0%	878	65,897	0	0	65,897	100.0%	309
Excess of Revenues Over/ (Under) Expenditures	(67,724)	0	(9,522)	(77,246)			(3,136)	0	0	(3,136)		

Year Ending June 30, 2020

Queen Anne's County

	Queenstown						Sudlersville					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	378,537			378,537	27.9%	542	70,264			70,264	10.6%	147
Taxes - Local - Income	153,839			153,839	11.3%	220	42,904			42,904	6.5%	90
Taxes - Local - Other				0	0.0%	0				0	0.0%	0
Licenses and Permits	22,992			22,992	1.7%	33	6,691			6,691	1.0%	14
Intergovernmental												
Federal Grants				0	0.0%	0				0	0.0%	0
State Grants	34,942			34,942	2.6%	50	10,969			10,969	1.7%	23
County Grants	157,792			157,792	11.6%	226	69,922			69,922	10.6%	146
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges			471,710	471,710	34.7%	676			432,599	432,599	65.4%	905
Fines and Forfeitures				0	0.0%	0	924			924	0.1%	2
Miscellaneous	14,144		125,198	139,342	10.3%	200	19,815		7,651	27,466	4.2%	57
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	762,246	0	596,908	1,359,154	100.0%	1,947	221,489	0	440,250	661,739	100.0%	1,384
Expenditures by Function												
General Government	244,410			244,410	14.0%	350	60,942			60,942	6.0%	127
Public Safety												
Police				0	0.0%	0				0	0.0%	0
Fire	14,000			14,000	0.8%	20				0	0.0%	0
Other	1,535			1,535	0.1%	2				0	0.0%	0
Public Works												
Transportation	249,187			249,187	14.3%	357	17,203			17,203	1.7%	36
Sewer/Solid Waste/Water	68,824		965,879	1,034,703	59.4%	1,482	12,881		772,003	784,884	76.9%	1,642
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	2,251			2,251	0.1%	3	48,199			48,199	4.7%	101
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity	4,956			4,956	0.3%	7				0	0.0%	0
Debt Service												
Principal	28,390			28,390	1.6%	41				0	0.0%	0
Interest	2,637		128,187	130,824	7.5%	187			109,034	109,034	10.7%	228
Miscellaneous	30,437			30,437	1.7%	44				0	0.0%	0
Total Expenditures	646,627	0	1,094,066	1,740,693	100.0%	2,494	139,225	0	881,037	1,020,262	100.0%	2,134
Excess of Revenues Over/ (Under) Expenditures	115,619	0	(497,158)	(381,539)			82,264	0	(440,787)	(358,523)		

Year Ending June 30, 2020

St. Mary's County

Leonardtown

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
Taxes - Local - Property	663,783			663,783	9.6%	174
Taxes - Local - Income	720,793			720,793	10.5%	189
Taxes - Local - Other	1,141			1,141	0.0%	0
Licenses and Permits	123,054			123,054	1.8%	32
Intergovernmental						
Federal Grants				0	0.0%	0
State Grants	209,962	165,829	30,000	405,791	5.9%	106
County Grants	43,487			43,487	0.6%	11
Other Grants			240,168	240,168	3.5%	63
Service Charges	3,069		2,417,575	2,420,644	35.2%	634
Fines and Forfeitures				0	0.0%	0
Miscellaneous	213,988		2,046,974	2,260,962	32.9%	592
Debt Proceeds				0	0.0%	0
Total Revenues	1,979,277	165,829	4,734,717	6,879,823	100.0%	1,802
Expenditures by Function						
General Government	547,981			547,981	8.9%	144
Public Safety						
Police	80,170			80,170	1.3%	21
Fire	2,000			2,000	0.0%	1
Other	3,600			3,600	0.1%	1
Public Works						
Transportation	337,738			337,738	5.5%	88
Sewer/Solid Waste/Water	43,287		3,969,901	4,013,188	65.0%	1,051
Other				0	0.0%	0
Parks, Recreation, & Culture	277,553	365,711		643,264	10.4%	168
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity	110,890			110,890	1.8%	29
Debt Service						
Principal	261,311			261,311	4.2%	68
Interest	32,473		142,748	175,221	2.8%	46
Miscellaneous	1,500			1,500	0.0%	0
Total Expenditures	1,698,503	365,711	4,112,649	6,176,863	100.0%	1,618
Excess of Revenues Over/ (Under) Expenditures	280,774	(199,882)	622,068	702,960		

Year Ending June 30, 2020

Somerset County

	Crisfield						Princess Anne					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	1,589,567			1,589,567	32.9%	621	1,806,557			1,806,557	63.4%	515
Taxes - Local - Income	101,242			101,242	2.1%	40	147,383			147,383	5.2%	42
Taxes - Local - Other			61,425	61,425	1.3%	24			0	0.0%	0	
Licenses and Permits	51,476			51,476	1.1%	20	122,775			122,775	4.3%	35
Intergovernmental												
Federal Grants				0	0.0%	0	28,381			28,381	1.0%	8
State Grants	403,540		223,538	627,078	13.0%	245	237,628			237,628	8.3%	68
County Grants	210,322			210,322	4.4%	82	32,502			32,502	1.1%	9
Other Grants	24,014			24,014	0.5%	9			0	0.0%	0	
Service Charges	199,889		1,759,374	1,959,263	40.5%	766	198,517			198,517	7.0%	57
Fines and Forfeitures	870		7,512	8,382	0.2%	3	17,806			17,806	0.6%	5
Miscellaneous	88,899		33,591	122,490	2.5%	48	55,683			55,683	2.0%	16
Debt Proceeds	77,000			77,000	1.6%	30	200,000			200,000	7.0%	57
Total Revenues	2,746,819	0	2,085,440	4,832,259	100.0%	1,889	2,847,232	0	0	2,847,232	100.0%	812
Expenditures by Function												
General Government	509,080			509,080	9.7%	199	416,317			416,317	14.8%	119
Public Safety												
Police	884,751			884,751	16.9%	346	1,515,866			1,515,866	54.0%	432
Fire	260,639			260,639	5.0%	102	21,000			21,000	0.7%	6
Other	50,951			50,951	1.0%	20			0	0.0%	0	
Public Works												
Transportation	670,623			670,623	12.8%	262	367,800			367,800	13.1%	105
Sewer/Solid Waste/Water	117,804		1,861,712	1,979,516	37.9%	774	76,505			76,505	2.7%	22
Other				0	0.0%	0			0	0.0%	0	
Parks, Recreation, & Culture	54,350			54,350	1.0%	21	28,893			28,893	1.0%	8
Community Dev. & Pub. Housing			42,592	42,592	0.8%	17	184,053			184,053	6.6%	52
Economic Dev. & Opportunity	110,217			110,217	2.1%	43	473			473	0.0%	0
Debt Service												
Principal	49,705			49,705	1.0%	19	119,717			119,717	4.3%	34
Interest	10,557		56,991	67,548	1.3%	26	37,089			37,089	1.3%	11
Miscellaneous	547,974			547,974	10.5%	214	41,412			41,412	1.5%	12
Total Expenditures	3,266,651	0	1,961,295	5,227,946	100.0%	2,044	2,809,125	0	0	2,809,125	100.0%	801
Excess of Revenues Over/ (Under) Expenditures												
	(519,832)	0	124,145	(395,687)			38,107	0	0	38,107		

Year Ending June 30, 2020

Talbot County

	Easton						Oxford					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	12,539,326			12,539,326	16.3%	752	924,760			924,760	22.2%	1,521
Taxes - Local - Income	1,994,889			1,994,889	2.6%	120	179,719			179,719	4.3%	296
Taxes - Local - Other	3,515			3,515	0.0%	0			100,000	100,000	2.4%	164
Licenses and Permits	765,829			765,829	1.0%	46	20,525			20,525	0.5%	34
Intergovernmental												
Federal Grants	1,900	152,946	368,813	523,659	0.7%	31			1,698,777	1,698,777	40.8%	2,794
State Grants	1,524,507			1,524,507	2.0%	91	168,688			168,688	4.1%	277
County Grants	361,196			361,196	0.5%	22	42,653			42,653	1.0%	70
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges	1,866,125		52,706,067	54,572,192	70.7%	3,273			852,454	852,454	20.5%	1,402
Fines and Forfeitures	186,423			186,423	0.2%	11				0	0.0%	0
Miscellaneous	2,643,054		1,817,526	4,460,580	5.8%	268	85,533		91,620	177,153	4.3%	291
Debt Proceeds		209,876		209,876	0.3%	13				0	0.0%	0
Total Revenues	21,886,764	362,822	54,892,406	77,141,992	100.0%	4,627	1,421,878	0	2,742,851	4,164,729	100.0%	6,850
Expenditures by Function												
General Government	2,648,930	665,888		3,314,818	4.7%	199	259,252			259,252	11.8%	426
Public Safety												
Police	7,026,447	160,427		7,186,874	10.2%	431	216,333			216,333	9.8%	356
Fire	364,136	44,758		408,894	0.6%	25	26,466			26,466	1.2%	44
Other	1,623,572	1,206,345		2,829,917	4.0%	170				0	0.0%	0
Public Works												
Transportation	2,691,531	778,623	45,271	3,515,425	5.0%	211	257,027		183,352	440,379	20.0%	724
Sewer/Solid Waste/Water	2,003,298		5,321,380	7,324,678	10.4%	439	97,634		607,453	705,087	32.1%	1,160
Other			41,246,594	41,246,594	58.4%	2,474				0	0.0%	0
Parks, Recreation, & Culture	383,601	466,366		849,967	1.2%	51	152,628			152,628	6.9%	251
Community Dev. & Pub. Housing	369,235			369,235	0.5%	22				0	0.0%	0
Economic Dev. & Opportunity	404,588			404,588	0.6%	24	17,510			17,510	0.8%	29
Debt Service												
Principal	1,198,497			1,198,497	1.7%	72				0	0.0%	0
Interest	300,426		125,421	425,847	0.6%	26			58,189	58,189	2.6%	96
Miscellaneous	456,277		1,115,854	1,572,131	2.2%	94	323,102			323,102	14.7%	531
Total Expenditures	19,470,538	3,322,407	47,854,520	70,647,465	100.0%	4,237	1,349,952	0	848,994	2,198,946	100.0%	3,617
Excess of Revenues Over/ (Under) Expenditures	2,416,226	(2,959,585)	7,037,886	6,494,527			71,926	0	1,893,857	1,965,783		

Year Ending June 30, 2020

Talbot County

St. Michaels

Trappe

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	1,613,634			1,613,634	36.1%	1,558	262,754			262,754	17.5%	262
Taxes - Local - Income	145,083			145,083	3.2%	140	80,763			80,763	5.4%	81
Taxes - Local - Other	118,796			118,796	2.7%	115				0	0.0%	0
Licenses and Permits	77,433			77,433	1.7%	75	14,694			14,694	1.0%	15
Intergovernmental												
Federal Grants				0	0.0%	0				0	0.0%	0
State Grants	729,929			729,929	16.3%	705	119,064			119,064	7.9%	119
County Grants	469,887			469,887	10.5%	454				0	0.0%	0
Other Grants	5,000			5,000	0.1%	5				0	0.0%	0
Service Charges	36,038		675,761	711,799	15.9%	687	72,531		814,521	887,052	59.2%	886
Fines and Forfeitures	81,478			81,478	1.8%	79				0	0.0%	0
Miscellaneous	514,540		3,305	517,845	11.6%	500	112,132		22,831	134,963	9.0%	135
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	3,791,818	0	679,066	4,470,884	100.0%	4,316	661,938	0	837,352	1,499,290	100.0%	1,498
Expenditures by Function												
General Government	1,633,226			1,633,226	33.5%	1,576	212,675			212,675	15.4%	212
Public Safety												
Police	1,204,284			1,204,284	24.7%	1,162				0	0.0%	0
Fire	64,108			64,108	1.3%	62	20,000			20,000	1.4%	20
Other				0	0.0%	0				0	0.0%	0
Public Works												
Transportation	1,082,395			1,082,395	22.2%	1,045	71,000			71,000	5.1%	71
Sewer/Solid Waste/Water	123,767		661,883	785,650	16.1%	758	54,259		781,093	835,352	60.3%	835
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	58,401			58,401	1.2%	56	6,332			6,332	0.5%	6
Community Dev. & Pub. Housing	36,759			36,759	0.8%	35				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal				0	0.0%	0	109,199			109,199	7.9%	109
Interest			13,404	13,404	0.3%	13	7,394		89,566	96,960	7.0%	97
Miscellaneous				0	0.0%	0	33,831			33,831	2.4%	34
Total Expenditures	4,202,940	0	675,287	4,878,227	100.0%	4,709	514,690	0	870,659	1,385,349	100.0%	1,384
Excess of Revenues Over/ (Under) Expenditures	(411,122)	0	3,779	(407,343)			147,248	0	(33,307)	113,941		

Year Ending June 30, 2020

Washington County

Boonsboro

Clear Spring

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
Taxes - Local - Property	1,208,803			1,208,803	28.6%	331
Taxes - Local - Income	549,524			549,524	13.0%	151
Taxes - Local - Other	15,257			15,257	0.4%	4
Licenses and Permits	35,611			35,611	0.8%	10
Intergovernmental						
Federal Grants				0	0.0%	0
State Grants	157,830			157,830	3.7%	43
County Grants	124,442			124,442	2.9%	34
Other Grants				0	0.0%	0
Service Charges	136,472		1,909,724	2,046,196	48.4%	561
Fines and Forfeitures	195			195	0.0%	0
Miscellaneous	77,694		10,704	88,398	2.1%	24
Debt Proceeds				0	0.0%	0
Total Revenues	2,305,828	0	1,920,428	4,226,256	100.0%	1,159
Expenditures by Function						
General Government	599,337			599,337	13.8%	164
Public Safety						
Police	475,624			475,624	10.9%	130
Fire	61,801			61,801	1.4%	17
Other	1,108			1,108	0.0%	0
Public Works						
Transportation	172,730			172,730	4.0%	47
Sewer/Solid Waste/Water	194,307		2,281,639	2,475,946	56.8%	679
Other				0	0.0%	0
Parks, Recreation, & Culture	117,286			117,286	2.7%	32
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0
Debt Service						
Principal	176,035			176,035	4.0%	48
Interest	7,816		192,494	200,310	4.6%	55
Miscellaneous	76,685			76,685	1.8%	21
Total Expenditures	1,882,729	0	2,474,133	4,356,862	100.0%	1,195
Excess of Revenues Over/ (Under) Expenditures	423,099	0	(553,705)	(130,606)		

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Taxes - Local - Property	76,916			76,916	12.3%	212
Taxes - Local - Income	31,461			31,461	5.0%	87
Taxes - Local - Other	210			210	0.0%	1
Licenses and Permits	7,117			7,117	1.1%	20
Intergovernmental						
Federal Grants				0	0.0%	0
State Grants	16,607			16,607	2.7%	46
County Grants	16,442			16,442	2.6%	45
Other Grants				0	0.0%	0
Service Charges			393,551	393,551	63.0%	1,087
Fines and Forfeitures				0	0.0%	0
Miscellaneous	8,246		73,698	81,944	13.1%	226
Debt Proceeds				0	0.0%	0
Total Revenues	156,999	0	467,249	624,248	100.0%	1,724
Expenditures by Function						
General Government	46,846			46,846	8.1%	129
Public Safety						
Police				0	0.0%	0
Fire	3,000			3,000	0.5%	8
Other	16,117			16,117	2.8%	45
Public Works						
Transportation	39,722			39,722	6.9%	110
Sewer/Solid Waste/Water	27,090		389,053	416,143	71.9%	1,150
Other				0	0.0%	0
Parks, Recreation, & Culture	39,658			39,658	6.8%	110
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity	12,930			12,930	2.2%	36
Debt Service						
Principal				0	0.0%	0
Interest			4,716	4,716	0.8%	13
Miscellaneous				0	0.0%	0
Total Expenditures	185,363	0	393,769	579,132	100.0%	1,600
Excess of Revenues Over/ (Under) Expenditures	(28,364)	0	73,480	45,116		

Year Ending June 30, 2020

Washington County

	Funkstown						Hagerstown					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	206,859			206,859	16.8%	237	29,597,540			29,597,540	27.3%	740
Taxes - Local - Income	68,723			68,723	5.6%	79	2,838,385			2,838,385	2.6%	71
Taxes - Local - Other	7,165			7,165	0.6%	8	2,984,424			2,984,424	2.8%	75
Licenses and Permits	8,387			8,387	0.7%	10	2,144,423			2,144,423	2.0%	54
Intergovernmental												
Federal Grants				0	0.0%	0	1,086,028	513,524		1,599,552	1.5%	40
State Grants	41,406			41,406	3.4%	47	1,940,063	1,572,632	1,338,338	4,851,033	4.5%	121
County Grants	18,111			18,111	1.5%	21	530,016	9,434		539,450	0.5%	13
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges	61,577		490,261	551,838	44.9%	632	3,524,498		51,807,914	55,332,412	51.1%	1,383
Fines and Forfeitures				0	0.0%	0	937,000		1,190	938,190	0.9%	23
Miscellaneous	9,180		117	9,297	0.8%	11	2,587,192	384,651	4,580,538	7,552,381	7.0%	189
Debt Proceeds	317,259			317,259	25.8%	363				0	0.0%	0
Total Revenues	738,667	0	490,378	1,229,045	100.0%	1,408	48,169,569	2,480,241	57,727,980	108,377,790	100.0%	2,710
Expenditures by Function												
General Government	131,216			131,216	10.2%	150	5,359,960	3,301,280		8,661,240	8.1%	217
Public Safety												
Police				0	0.0%	0	13,202,639	1,323,070		14,525,709	13.6%	363
Fire	5,000			5,000	0.4%	6	8,262,421	1,438,716		9,701,137	9.1%	243
Other				0	0.0%	0	2,674,250			2,674,250	2.5%	67
Public Works												
Transportation	135,276			135,276	10.5%	155	2,644,230	515,662	857,165	4,017,057	3.8%	100
Sewer/Solid Waste/Water	63,156		544,245	607,401	47.1%	696	2,622,380		25,754,094	28,376,474	26.6%	710
Other				0	0.0%	0			24,917,136	24,917,136	23.4%	623
Parks, Recreation, & Culture	313,244			313,244	24.3%	359	2,730,255	712,545	492,623	3,935,423	3.7%	98
Community Dev. & Pub. Housing				0	0.0%	0	1,079,128			1,079,128	1.0%	27
Economic Dev. & Opportunity	17,657			17,657	1.4%	20	2,538,687		458,630	2,997,317	2.8%	75
Debt Service												
Principal	12,487			12,487	1.0%	14	2,243,851			2,243,851	2.1%	56
Interest	2,269		8,385	10,654	0.8%	12	705,935		782,080	1,488,015	1.4%	37
Miscellaneous	56,277			56,277	4.4%	64	1,735,702		170,967	1,906,669	1.8%	48
Total Expenditures	736,582	0	552,630	1,289,212	100.0%	1,477	45,799,438	7,291,273	53,432,695	106,523,406	100.0%	2,663
Excess of Revenues Over/ (Under) Expenditures	2,085	0	(62,252)	(60,167)			2,370,131	(4,811,032)	4,295,285	1,854,384		

Year Ending June 30, 2020

Washington County

Hancock

Keedysville

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
Taxes - Local - Property	583,850			583,850	26.8%	381
Taxes - Local - Income	89,926			89,926	4.1%	59
Taxes - Local - Other	3,297			3,297	0.2%	2
Licenses and Permits	24,951			24,951	1.1%	16
Intergovernmental						
Federal Grants				0	0.0%	0
State Grants	187,155			187,155	8.6%	122
County Grants	21,807			21,807	1.0%	14
Other Grants				0	0.0%	0
Service Charges	5,754		846,643	852,397	39.2%	557
Fines and Forfeitures	18,906			18,906	0.9%	12
Miscellaneous	393,146		880	394,026	18.1%	257
Debt Proceeds				0	0.0%	0
Total Revenues	1,328,792	0	847,523	2,176,315	100.0%	1,421
Expenditures by Function						
General Government	458,986			458,986	20.5%	300
Public Safety						
Police	262,207			262,207	11.7%	171
Fire	12,000			12,000	0.5%	8
Other				0	0.0%	0
Public Works						
Transportation	152,824			152,824	6.8%	100
Sewer/Solid Waste/Water			847,728	847,728	37.9%	554
Other				0	0.0%	0
Parks, Recreation, & Culture	54,631			54,631	2.4%	36
Community Dev. & Pub. Housing	26,079			26,079	1.2%	17
Economic Dev. & Opportunity				0	0.0%	0
Debt Service						
Principal				0	0.0%	0
Interest			61,897	61,897	2.8%	40
Miscellaneous	359,308			359,308	16.1%	235
Total Expenditures	1,326,035	0	909,625	2,235,660	100.0%	1,460
Excess of Revenues Over/ (Under) Expenditures	2,757	0	(62,102)	(59,345)		

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
Taxes - Local - Property	180,917			180,917	25.5%	148
Taxes - Local - Income	180,574			180,574	25.5%	148
Taxes - Local - Other				0	0.0%	0
Licenses and Permits	9,483			9,483	1.3%	8
Intergovernmental						
Federal Grants				0	0.0%	0
State Grants	58,693			58,693	8.3%	48
County Grants	19,279			19,279	2.7%	16
Other Grants				0	0.0%	0
Service Charges			230,707	230,707	32.5%	189
Fines and Forfeitures				0	0.0%	0
Miscellaneous	18,043		11,384	29,427	4.2%	24
Debt Proceeds				0	0.0%	0
Total Revenues	466,989	0	242,091	709,080	100.0%	581
Expenditures by Function						
General Government	70,194			70,194	8.0%	57
Public Safety						
Police	16,117			16,117	1.8%	13
Fire				0	0.0%	0
Other	20			20	0.0%	0
Public Works						
Transportation	374,992			374,992	42.5%	307
Sewer/Solid Waste/Water	76,853		200,270	277,123	31.4%	227
Other				0	0.0%	0
Parks, Recreation, & Culture	57,737			57,737	6.6%	47
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0
Debt Service						
Principal				0	0.0%	0
Interest			58,697	58,697	6.7%	48
Miscellaneous	26,482			26,482	3.0%	22
Total Expenditures	622,395	0	258,967	881,362	100.0%	722
Excess of Revenues Over/ (Under) Expenditures	(155,406)	0	(16,876)	(172,282)		

Year Ending June 30, 2020

Washington County

Sharpsburg

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
Taxes - Local - Property	149,372			149,372	48.9%	231
Taxes - Local - Income	70,127			70,127	23.0%	109
Taxes - Local - Other				0	0.0%	0
Licenses and Permits	4,788			4,788	1.6%	7
Intergovernmental						
Federal Grants				0	0.0%	0
State Grants	39,015			39,015	12.8%	60
County Grants	27,498			27,498	9.0%	43
Other Grants				0	0.0%	0
Service Charges	859			859	0.3%	1
Fines and Forfeitures				0	0.0%	0
Miscellaneous	13,814			13,814	4.5%	21
Debt Proceeds				0	0.0%	0
Total Revenues	305,473	0	0	305,473	100.0%	473
Expenditures by Function						
General Government	122,794			122,794	51.1%	190
Public Safety						
Police				0	0.0%	0
Fire				0	0.0%	0
Other				0	0.0%	0
Public Works						
Transportation	54,651			54,651	22.8%	85
Sewer/Solid Waste/Water	37,947			37,947	15.8%	59
Other				0	0.0%	0
Parks, Recreation, & Culture	12,342			12,342	5.1%	19
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0
Debt Service						
Principal				0	0.0%	0
Interest				0	0.0%	0
Miscellaneous	12,405			12,405	5.2%	19
Total Expenditures	240,139	0	0	240,139	100.0%	372
Excess of Revenues Over/ (Under) Expenditures	65,334	0	0	65,334		

Smithsburg

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
Taxes - Local - Property				706,754	24.2%	238
Taxes - Local - Income				389,921	13.3%	131
Taxes - Local - Other				230	0.0%	0
Licenses and Permits				22,243	0.8%	7
Intergovernmental						
Federal Grants				0	0.0%	0
State Grants				181,644	6.2%	61
County Grants				29,930	1.0%	10
Other Grants				0	0.0%	0
Service Charges			1,294,451	1,509,464	51.6%	508
Fines and Forfeitures				28,134	1.0%	9
Miscellaneous			4,813	23,840	0.8%	8
Debt Proceeds				33,390	1.1%	11
Total Revenues	1,626,286	0	1,299,264	2,925,550	100.0%	984
Expenditures by Function						
General Government				285,859	11.9%	96
Public Safety						
Police				285,971	11.9%	96
Fire				8,039	0.3%	3
Other				7,697	0.3%	3
Public Works						
Transportation				253,665	10.5%	85
Sewer/Solid Waste/Water			959,883	1,202,781	49.9%	404
Other				0	0.0%	0
Parks, Recreation, & Culture				120,792	5.0%	41
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0
Debt Service						
Principal				13,185	0.5%	4
Interest			27,773	39,423	1.6%	13
Miscellaneous			28,729	191,364	7.9%	64
Total Expenditures	1,392,391	0	1,016,385	2,408,776	100.0%	810
Excess of Revenues Over/ (Under) Expenditures	233,895	0	282,879	516,774		

Year Ending June 30, 2020

Washington County

Williamsport

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
Taxes - Local - Property	607,197			607,197	15.6%	292
Taxes - Local - Income	157,671			157,671	4.1%	76
Taxes - Local - Other	4,221			4,221	0.1%	2
Licenses and Permits	30,972			30,972	0.8%	15
Intergovernmental						
Federal Grants				0	0.0%	0
State Grants	185,700		12,500	198,200	5.1%	95
County Grants	22,479		14,009	36,488	0.9%	18
Other Grants				0	0.0%	0
Service Charges	170,982		2,519,430	2,690,412	69.3%	1,292
Fines and Forfeitures	3,745			3,745	0.1%	2
Miscellaneous	140,581		12,536	153,117	3.9%	74
Debt Proceeds				0	0.0%	0
Total Revenues	1,323,548	0	2,558,475	3,882,023	100.0%	1,864
Expenditures by Function						
General Government	356,235			356,235	8.7%	171
Public Safety						
Police	82,957			82,957	2.0%	40
Fire	5,000			5,000	0.1%	2
Other	7,614			7,614	0.2%	4
Public Works						
Transportation	139,240			139,240	3.4%	67
Sewer/Solid Waste/Water	148,983		1,212,452	1,361,435	33.2%	654
Other			1,709,907	1,709,907	41.7%	821
Parks, Recreation, & Culture	201,753			201,753	4.9%	97
Community Dev. & Pub. Housing	112,121			112,121	2.7%	54
Economic Dev. & Opportunity	25,596			25,596	0.6%	12
Debt Service						
Principal				0	0.0%	0
Interest	347		32,355	32,702	0.8%	16
Miscellaneous	68,600			68,600	1.7%	33
Total Expenditures	1,148,446	0	2,954,714	4,103,160	100.0%	1,970
Excess of Revenues Over/ (Under) Expenditures	175,102	0	(396,239)	(221,137)		

Year Ending June 30, 2020

Wicomico County

	Delmar						Fruitland					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	1,415,622			1,415,622	50.0%	420	3,033,517			3,033,517	41.1%	569
Taxes - Local - Income	267,289			267,289	9.4%	79	474,278			474,278	6.4%	89
Taxes - Local - Other	40,495			40,495	1.4%	12	65,867			65,867	0.9%	12
Licenses and Permits	185,781			185,781	6.6%	55	147,690			147,690	2.0%	28
Intergovernmental												
Federal Grants	19,860			19,860	0.7%	6	860		860	0.0%	0	
State Grants	510,692			510,692	18.1%	151	383,960	27,500	411,460	5.6%	77	
County Grants	0			0	0.0%	0	15,000		15,000	0.2%	3	
Other Grants	0			0	0.0%	0	0		0	0.0%	0	
Service Charges	174,757			174,757	6.2%	52	211,873	2,801,949	3,013,822	40.9%	566	
Fines and Forfeitures	23,204			23,204	0.8%	7	0		0	0.0%	0	
Miscellaneous	71,681			71,681	2.5%	21	170,687	38,673	209,360	2.8%	39	
Debt Proceeds	119,421			119,421	4.2%	35	0		0	0.0%	0	
Total Revenues	2,828,802	0	0	2,828,802	100.0%	838	4,503,732	0	2,868,122	7,371,854	100.0%	1,383
Expenditures by Function												
General Government	325,499			325,499	13.0%	96	675,911		675,911	8.0%	127	
Public Safety												
Police	779,735			779,735	31.1%	231	2,752,134		2,752,134	32.5%	516	
Fire	28,820			28,820	1.2%	9	155,000		155,000	1.8%	29	
Other	0			0	0.0%	0	233,767		233,767	2.8%	44	
Public Works												
Transportation	220,510			220,510	8.8%	65	635,477		635,477	7.5%	119	
Sewer/Solid Waste/Water	123,663			123,663	4.9%	37	0	3,294,700	3,294,700	38.9%	618	
Other	0			0	0.0%	0	0		0	0.0%	0	
Parks, Recreation, & Culture	32,828			32,828	1.3%	10	75,490		75,490	0.9%	14	
Community Dev. & Pub. Housing	43,583			43,583	1.7%	13	0		0	0.0%	0	
Economic Dev. & Opportunity	0			0	0.0%	0	0		0	0.0%	0	
Debt Service												
Principal	95,183			95,183	3.8%	28	558,785		558,785	6.6%	105	
Interest	6,325			6,325	0.3%	2	69,119	13,044	82,163	1.0%	15	
Miscellaneous	849,460			849,460	33.9%	252	0		0	0.0%	0	
Total Expenditures	2,505,606	0	0	2,505,606	100.0%	743	5,155,683	0	3,307,744	8,463,427	100.0%	1,588
Excess of Revenues Over/ (Under) Expenditures	323,196	0	0	323,196			(651,951)	0	(439,622)	(1,091,573)		

Year Ending June 30, 2020

Wicomico County

	Hebron						Mardela Springs					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	241,341			241,341	30.1%	219	47,010			47,010	15.2%	133
Taxes - Local - Income	97,496			97,496	12.2%	89	32,564			32,564	10.5%	92
Taxes - Local - Other				0	0.0%	0				0	0.0%	0
Licenses and Permits	19,173			19,173	2.4%	17	4,667			4,667	1.5%	13
Intergovernmental												
Federal Grants				0	0.0%	0				0	0.0%	0
State Grants	49,185			49,185	6.1%	45	225,507			225,507	72.7%	639
County Grants				0	0.0%	0				0	0.0%	0
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges			360,711	360,711	45.0%	328				0	0.0%	0
Fines and Forfeitures				0	0.0%	0				0	0.0%	0
Miscellaneous	21,448		12,896	34,344	4.3%	31	260			260	0.1%	1
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	428,643	0	373,607	802,250	100.0%	729	310,008	0	0	310,008	100.0%	878
Expenditures by Function												
General Government	218,387			218,387	38.0%	199	22,468			22,468	7.1%	64
Public Safety												
Police				0	0.0%	0				0	0.0%	0
Fire				0	0.0%	0	6,000			6,000	1.9%	17
Other				0	0.0%	0	4,341			4,341	1.4%	12
Public Works												
Transportation	34,587			34,587	6.0%	31	42,543			42,543	13.4%	121
Sewer/Solid Waste/Water	54,744		267,139	321,883	56.0%	293	23,240			23,240	7.3%	66
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture				0	0.0%	0	12,900			12,900	4.1%	37
Community Dev. & Pub. Housing				0	0.0%	0	205,849			205,849	64.9%	583
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal				0	0.0%	0				0	0.0%	0
Interest				0	0.0%	0				0	0.0%	0
Miscellaneous				0	0.0%	0				0	0.0%	0
Total Expenditures	307,718	0	267,139	574,857	100.0%	523	317,341	0	0	317,341	100.0%	899
Excess of Revenues Over/ (Under) Expenditures	120,925	0	106,468	227,393			(7,333)	0	0	(7,333)		

Year Ending June 30, 2020

Wicomico County

	Pittsville						Salisbury					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	285,033			285,033	22.9%	193	27,076,972			27,076,972	35.5%	819
Taxes - Local - Income	124,320			124,320	10.0%	84	2,260,354			2,260,354	3.0%	68
Taxes - Local - Other			91,126	91,126	7.3%	62	214,053		632,933	846,986	1.1%	26
Licenses and Permits	47,344			47,344	3.8%	32	1,677,238			1,677,238	2.2%	51
Intergovernmental												
Federal Grants				0	0.0%	0	1,081,017			1,081,017	1.4%	33
State Grants	73,517			73,517	5.9%	50	3,778,608	454,434		4,233,042	5.6%	128
County Grants	38,687			38,687	3.1%	26	1,111,362			1,111,362	1.5%	34
Other Grants				0	0.0%	0	591,537			591,537	0.8%	18
Service Charges			436,405	436,405	35.0%	295	5,073,791		17,194,490	22,268,281	29.2%	674
Fines and Forfeitures	124,730			124,730	10.0%	84	883,319			883,319	1.2%	27
Miscellaneous	11,382		13,213	24,595	2.0%	17	905,525	162,898	520,695	1,589,118	2.1%	48
Debt Proceeds				0	0.0%	0	1,151,167	11,499,936		12,651,103	16.6%	383
Total Revenues	705,013	0	540,744	1,245,757	100.0%	842	45,804,943	11,662,834	18,802,552	76,270,329	100.0%	2,307
Expenditures by Function												
General Government	216,878			216,878	15.3%	147	4,635,982			4,635,982	6.7%	140
Public Safety												
Police	102,710			102,710	7.3%	69	13,593,619			13,593,619	19.5%	411
Fire	15,000			15,000	1.1%	10	9,867,513	182,944		10,050,457	14.4%	304
Other	1,974			1,974	0.1%	1	2,109,948			2,109,948	3.0%	64
Public Works												
Transportation	98,755			98,755	7.0%	67	4,637,711	5,486,329	1,068,012	11,192,052	16.1%	339
Sewer/Solid Waste/Water	83,862		814,537	898,399	63.5%	607	1,624,454		16,725,471	18,349,925	26.3%	555
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture				0	0.0%	0	2,158,758	415,501	102,201	2,676,460	3.8%	81
Community Dev. & Pub. Housing				0	0.0%	0	1,092,098		221,373	1,313,471	1.9%	40
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal				0	0.0%	0	3,153,441			3,153,441	4.5%	95
Interest			8,166	8,166	0.6%	6	1,048,074		641,557	1,689,631	2.4%	51
Miscellaneous	72,051			72,051	5.1%	49	894,431			894,431	1.3%	27
Total Expenditures	591,230	0	822,703	1,413,933	100.0%	955	44,816,029	6,084,774	18,758,614	69,659,417	100.0%	2,107
Excess of Revenues Over/ (Under) Expenditures	113,783	0	(281,959)	(168,176)			988,914	5,578,060	43,938	6,610,912		

Year Ending June 30, 2020

Wicomico County

	Sharptown						Willards					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	192,881			192,881	32.3%	293	272,562			272,562	30.3%	269
Taxes - Local - Income	73,652			73,652	12.3%	112	73,495		73,495	8.2%	73	
Taxes - Local - Other				0	0.0%	0			0	0.0%	0	
Licenses and Permits	1,270			1,270	0.2%	2	17,100		17,100	1.9%	17	
Intergovernmental												
Federal Grants				0	0.0%	0			0	0.0%	0	
State Grants	66,752			66,752	11.2%	101	66,644		66,644	7.4%	66	
County Grants				0	0.0%	0	422		422	0.0%	0	
Other Grants				0	0.0%	0			0	0.0%	0	
Service Charges	18,255		201,367	219,622	36.8%	333	1,625	427,740	429,365	47.8%	424	
Fines and Forfeitures				0	0.0%	0		1,327	1,327	0.1%	1	
Miscellaneous	3,976		39,322	43,298	7.2%	66	7,107	31,152	38,259	4.3%	38	
Debt Proceeds				0	0.0%	0			0	0.0%	0	
Total Revenues	356,786	0	240,689	597,475	100.0%	907	438,955	0	460,219	899,174	100.0%	888
Expenditures by Function												
General Government	158,037			158,037	25.6%	240	106,211		106,211	11.4%	105	
Public Safety												
Police				0	0.0%	0			0	0.0%	0	
Fire				0	0.0%	0	8,500		8,500	0.9%	8	
Other	1,825			1,825	0.3%	3	13,920		13,920	1.5%	14	
Public Works												
Transportation	59,740			59,740	9.7%	91	32,405		32,405	3.5%	32	
Sewer/Solid Waste/Water	44,708		317,639	362,347	58.7%	550	54,316	545,570	599,886	64.6%	592	
Other				0	0.0%	0			0	0.0%	0	
Parks, Recreation, & Culture	25,688			25,688	4.2%	39	2,000		2,000	0.2%	2	
Community Dev. & Pub. Housing				0	0.0%	0	20,515		20,515	2.2%	20	
Economic Dev. & Opportunity				0	0.0%	0			0	0.0%	0	
Debt Service												
Principal				0	0.0%	0			0	0.0%	0	
Interest			9,445	9,445	1.5%	14		107,709	107,709	11.6%	106	
Miscellaneous				0	0.0%	0	37,030		37,030	4.0%	37	
Total Expenditures	289,998	0	327,084	617,082	100.0%	936	274,897	0	653,279	928,176	100.0%	916
Excess of Revenues Over/ (Under) Expenditures												
	66,788	0	(86,395)	(19,607)			164,058	0	(193,060)	(29,002)		

Year Ending June 30, 2020

Worcester County

	Berlin						Ocean City					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	3,880,069			3,880,069	22.4%	800	45,137,533			45,137,533	34.2%	6,502
Taxes - Local - Income	429,195			429,195	2.5%	88	1,446,685			1,446,685	1.1%	208
Taxes - Local - Other	192,110		184,830	376,940	2.2%	78	1,450,854			1,450,854	1.1%	209
Licenses and Permits	229,377			229,377	1.3%	47	5,063,093			5,063,093	3.8%	729
Intergovernmental												
Federal Grants				0	0.0%	0	750,615		10,174,224	10,924,839	8.3%	1,574
State Grants	625,420		71,000	696,420	4.0%	144	2,010,508		2,790,846	4,801,354	3.6%	692
County Grants	465,000			465,000	2.7%	96	19,808,750		1,427,749	21,236,499	16.1%	3,059
Other Grants				0	0.0%	0			0	0	0.0%	0
Service Charges	918,005		8,463,253	9,381,258	54.1%	1,934	9,573,593	263,370	27,790,625	37,627,588	28.5%	5,420
Fines and Forfeitures	125			125	0.0%	0	1,533,893			1,533,893	1.2%	221
Miscellaneous	61,849		1,816,795	1,878,644	10.8%	387	1,889,649	151,264	732,607	2,773,520	2.1%	400
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	6,801,150	0	10,535,878	17,337,028	100.0%	3,575	88,665,173	414,634	42,916,051	131,995,858	100.0%	19,014
Expenditures by Function												
General Government	1,673,180			1,673,180	11.0%	345	6,030,716	58,433		6,089,149	4.9%	877
Public Safety												
Police	1,715,318			1,715,318	11.2%	354	21,267,828			21,267,828	17.0%	3,064
Fire	544,000			544,000	3.6%	112	10,014,600			10,014,600	8.0%	1,443
Other				0	0.0%	0	4,932,636			4,932,636	3.9%	711
Public Works												
Transportation	1,064,169		259,998	1,324,167	8.7%	273	7,761,943	10,413,492	9,500,662	27,676,097	22.1%	3,987
Sewer/Solid Waste/Water			3,521,003	3,521,003	23.1%	726	5,980,097		17,768,924	23,749,021	19.0%	3,421
Other			5,353,984	5,353,984	35.1%	1,104				0	0.0%	0
Parks, Recreation, & Culture	67,684			67,684	0.4%	14	8,623,152	52,257	2,371,013	11,046,422	8.8%	1,591
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity	417,103			417,103	2.7%	86	8,015,628		5,421,769	13,437,397	10.7%	1,936
Debt Service												
Principal	182,125			182,125	1.2%	38	3,587,935			3,587,935	2.9%	517
Interest	132,092		344,277	476,369	3.1%	98	1,562,309		1,710,716	3,273,025	2.6%	471
Miscellaneous				0	0.0%	0				0	0.0%	0
Total Expenditures	5,795,671	0	9,479,262	15,274,933	100.0%	3,149	77,776,844	10,524,182	36,773,084	125,074,110	100.0%	18,017
Excess of Revenues Over/ (Under) Expenditures	1,005,479	0	1,056,616	2,062,095			10,888,329	(10,109,548)	6,142,967	6,921,748		

Year Ending June 30, 2020

Worcester County

Pocomoke City

Snow Hill

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	3,503,746			3,503,746	38.1%	857	1,062,860			1,062,860	29.5%	518
Taxes - Local - Income	249,329			249,329	2.7%	61	135,580			135,580	3.8%	66
Taxes - Local - Other	1,661			1,661	0.0%	0	10,863			10,863	0.3%	5
Licenses and Permits	109,551			109,551	1.2%	27	53,142			53,142	1.5%	26
Intergovernmental												
Federal Grants	41,454		327,926	369,380	4.0%	90			0	0.0%	0	
State Grants	418,654		132,986	551,640	6.0%	135	201,765	82,932	284,697	7.9%	139	
County Grants	645,669		502,457	1,148,126	12.5%	281	738,425		738,425	20.5%	360	
Other Grants				0	0.0%	0			0	0.0%	0	
Service Charges	342,043		2,819,962	3,162,005	34.4%	774	64,432	1,047,431	1,111,863	30.8%	542	
Fines and Forfeitures	2,972			2,972	0.0%	1	57,048		57,048	1.6%	28	
Miscellaneous	102,516		200	102,716	1.1%	25	151,018	571	151,589	4.2%	74	
Debt Proceeds				0	0.0%	0			0	0.0%	0	
Total Revenues	5,417,595	0	3,783,531	9,201,126	100.0%	2,251	2,475,133	0	1,130,934	3,606,067	100.0%	1,757
Expenditures by Function												
General Government	668,655			668,655	7.7%	164	411,530			411,530	10.2%	201
Public Safety												
Police	1,434,782			1,434,782	16.5%	351	584,252			584,252	14.5%	285
Fire	177,030		1,199,533	1,376,563	15.9%	337	193,003		193,003	4.8%	94	
Other				0	0.0%	0			0	0.0%	0	
Public Works												
Transportation	755,092			755,092	8.7%	185	810,547			810,547	20.1%	395
Sewer/Solid Waste/Water	375,558		2,147,432	2,522,990	29.1%	617	68,578	1,685,794	1,754,372	43.5%	855	
Other				0	0.0%	0			0	0.0%	0	
Parks, Recreation, & Culture	78,901			78,901	0.9%	19	179,321			179,321	4.4%	87
Community Dev. & Pub. Housing	379,980			379,980	4.4%	93			0	0.0%	0	
Economic Dev. & Opportunity	118,464			118,464	1.4%	29	57,026			57,026	1.4%	28
Debt Service												
Principal	66,125			66,125	0.8%	16	5,394			5,394	0.1%	3
Interest	37,932		162,025	199,957	2.3%	49		37,246	37,246	0.9%	18	
Miscellaneous	1,074,432			1,074,432	12.4%	263			0	0.0%	0	
Total Expenditures	5,166,951	0	3,508,990	8,675,941	100.0%	2,123	2,309,651	0	1,723,040	4,032,691	100.0%	1,965
Excess of Revenues Over/ (Under) Expenditures	250,644	0	274,541	525,185			165,482	0	(592,106)	(426,624)		

Year Ending June 30, 2020

	Allegany	Anne Arundel	Calvert	Caroline	Carroll	Cecil	Charles	Dorchester ¹	Frederick ²	Garrett ³	Harford	Kent
Revenues by Source												
Taxes - Local - Property	15,782,531	55,500,170	4,603,313	6,632,389	20,407,385	15,331,671	5,454,651	8,962,149	68,234,026	1,925,596	28,155,726	3,777,063
Taxes - Local - Income	3,942,991	8,615,949	1,376,493	897,380	8,159,815	2,770,717	2,062,014	1,012,452	15,419,898	446,562	5,765,184	740,873
Taxes - Local - Other	20,905	2,780,158	2,025,768	35,752	289,243	216,546	524,216	91,853	2,921,829	119,240	452,554	88,882
Licenses and Permits	634,939	2,858,851	248,903	297,015	1,114,820	603,541	329,951	795,609	3,891,623	77,235	818,484	230,378
Intergovernmental												
Federal Grants	5,385,170	2,149,772	0	733,141	2,682,072	935,803	174,412	51,862	7,494,650	2,841,267	764,155	1,260,710
State Grants	11,953,089	6,382,678	1,546,958	6,262,998	14,858,198	2,664,675	941,032	1,858,438	7,884,394	2,585,626	3,822,049	2,448,061
County Grants	777,291	3,086,747	139,892	39,113	3,862,084	2,476,352	91,847	577,290	7,408,062	427,612	5,662,877	290,768
Other Grants	15,625	4,006	0	0	16,606	0	0	0	40,071	0	124,573	0
Service Charges	31,881,707	31,001,027	4,920,962	5,943,601	25,521,256	18,597,720	7,912,925	10,801,226	53,900,434	2,470,886	21,888,297	4,459,329
Fines and Forfeitures	13,273	319,912	85,948	1,592	109,900	31,218	59,646	47,173	2,481,204	665	592,520	118,300
Miscellaneous	2,150,300	2,439,822	385,024	824,727	4,030,546	4,789,417	842,211	542,580	14,592,665	265,329	3,491,705	677,254
Debt Proceeds	6,681,336	3,222,164	0	166,001	822,382	656,000	504,662	116,000	1,646,433	0	567,522	450,673
Total Revenues	79,239,157	118,361,256	15,333,261	21,833,709	81,874,307	49,073,660	18,897,567	24,856,632	185,915,289	11,160,018	72,105,646	14,542,291
Expenditures by Function												
General Government	4,548,862	10,630,935	1,813,548	2,061,106	9,318,728	4,744,741	2,246,619	1,566,631	19,127,083	1,528,327	10,291,228	1,441,953
Public Safety												
Police	7,088,592	19,202,242	1,291,393	3,664,241	9,596,732	9,399,444	2,415,368	5,836,754	37,458,376	283,738	14,733,081	1,271,630
Fire	5,632,713	18,516,001	50,000	158,276	550,785	279,662	47,331	371,952	406,635	0	1,057,489	94,923
Other	177,715	7,443,795	167,282	447,336	33,476	569,912	291,082	1,550	2,895,130	0	241,007	63,761
Public Works												
Transportation	5,808,814	23,197,493	1,923,212	1,408,751	8,908,827	5,575,654	1,471,624	1,898,324	38,197,441	1,263,121	14,507,746	2,386,169
Sewer/Solid Waste/Water	30,238,215	15,068,062	5,039,758	7,721,181	22,956,165	22,943,798	8,570,345	10,269,364	42,133,398	3,046,124	20,368,084	5,373,686
Other	0	0	0	3,681	0	0	0	0	5,988,213	0	0	0
Parks, Recreation, & Culture	1,827,094	9,800,729	1,864,555	403,776	2,636,657	5,292,252	1,062,743	1,291,543	12,813,118	322,538	2,208,629	322,358
Community Dev. & Pub. Housing	5,261,310	650,338	0	1,109,756	2,865,724	220,235	121,284	0	277,595	981,845	0	10,390
Economic Dev. & Opportunity	479,737	0	193,696	5,292	1,351,258	88,657	0	412,614	7,064,389	108,943	889,464	166,301
Debt Service												
Principal	1,945,319	6,869,399	481,123	606,022	1,422,591	527,301	34,678	704,122	6,577,344	255,375	1,336,697	727,397
Interest	2,354,810	6,491,835	162,101	524,601	2,035,933	1,077,846	103,246	434,767	7,705,927	193,721	996,455	396,999
Miscellaneous	964,297	77,320	602,072	171,160	4,521,157	51,812	1,299,326	441,549	1,494,089	342,278	3,958,964	765,010
Total Expenditures	66,327,478	117,948,149	13,588,740	18,285,179	66,198,033	50,771,314	17,663,646	23,229,170	182,138,738	8,326,010	70,588,844	13,020,577

Note: No financial information submitted for these jurisdictions: ¹ East New Market; ² Burkittsville and Middletown; and ³ Deer Park.

Year Ending June 30, 2020

	Montgomery	Prince George's ¹	Queen Anne's	St. Mary's	Somerset	Talbot	Washington	Wicomico	Worcester	Statewide
Revenues by Source										
Taxes - Local - Property	93,323,203	125,792,799	3,239,591	663,783	3,396,124	15,340,474	33,318,208	32,564,938	53,584,208	595,989,998
Taxes - Local - Income	50,383,024	27,335,424	1,047,724	720,793	248,625	2,400,454	4,376,312	3,403,448	2,260,789	143,386,921
Taxes - Local - Other	14,729,828	2,065,483	0	1,141	61,425	222,311	3,014,804	1,044,474	1,840,318	32,546,730
Licenses and Permits	9,974,636	8,465,961	129,571	123,054	174,251	878,481	2,287,975	2,100,263	5,455,163	41,490,704
Intergovernmental										
Federal Grants	481,087	2,274,657	0	0	28,381	2,222,436	1,599,552	1,101,737	11,294,219	43,475,083
State Grants	9,058,313	13,384,482	519,567	405,791	864,706	2,542,188	5,731,583	5,636,799	6,334,111	107,685,736
County Grants	16,690,602	5,183,457	287,595	43,487	242,824	873,736	833,447	1,165,471	23,588,050	73,748,604
Other Grants	8,450	374,123	0	240,168	24,014	5,000	0	591,537	0	1,444,173
Service Charges	48,034,489	14,790,688	3,365,262	2,420,644	2,157,780	57,023,497	63,607,836	26,902,963	51,282,714	488,885,243
Fines and Forfeitures	7,352,609	14,621,421	69,264	0	26,188	267,901	989,170	1,032,580	1,594,038	29,814,522
Miscellaneous	18,740,715	6,437,716	447,049	2,260,962	178,173	5,290,541	8,346,244	2,010,915	4,906,469	83,650,364
Debt Proceeds	8,015,000	47,114,700	0	0	277,000	209,876	350,649	12,770,524	0	83,570,922
Total Revenues	276,791,956	267,840,911	9,105,623	6,879,823	7,679,491	87,276,895	124,455,780	90,325,649	162,140,079	1,725,689,000
Expenditures by Function										
General Government	61,973,158	43,074,412	1,637,513	547,981	925,397	5,419,971	10,732,707	6,359,373	8,842,514	208,832,787
Public Safety										
Police	32,647,654	54,339,494	1,284,006	80,170	2,400,617	8,607,491	15,648,585	17,228,198	25,002,180	269,479,986
Fire	0	322,061	61,300	2,000	281,639	519,468	9,795,977	10,263,777	12,128,166	60,540,155
Other	9,216,228	10,311,467	7,547	3,600	50,951	2,829,917	2,706,806	2,365,775	4,932,636	44,756,973
Public Works										
Transportation	38,660,094	31,704,302	1,140,906	337,738	1,038,423	5,109,199	5,340,157	12,316,069	30,565,903	232,759,967
Sewer/Solid Waste/Water	39,474,906	23,406,802	4,355,255	4,013,188	2,056,021	9,650,767	35,602,978	23,974,043	31,547,386	367,809,526
Other	130,381	0	0	0	0	41,246,594	26,627,043	0	5,353,984	79,349,896
Parks, Recreation, & Culture	40,128,932	25,986,998	266,545	643,264	83,243	1,067,328	4,852,866	2,825,366	11,372,328	127,072,862
Community Dev. & Pub. Housing	6,628,505	3,105,081	0	0	226,645	405,994	1,217,328	1,583,418	379,980	25,045,428
Economic Dev. & Opportunity	537,452	2,539,490	4,956	110,890	110,690	422,098	3,053,500	0	14,029,990	31,569,417
Debt Service										
Principal	12,876,388	6,957,844	340,024	261,311	169,422	1,307,696	2,445,558	3,807,409	3,841,579	53,494,599
Interest	4,517,695	2,172,320	727,548	175,221	104,637	594,400	1,896,414	1,903,439	3,986,597	38,556,512
Miscellaneous	15,491,532	13,833,285	384,353	1,500	589,386	1,929,064	2,697,790	1,852,972	1,074,432	52,543,348
Total Expenditures	262,282,925	217,753,556	10,209,953	6,176,863	8,037,071	79,109,987	122,617,709	84,479,839	153,057,675	1,591,811,456

Note: No financial information submitted for these jurisdictions: ¹ Capitol Heights, Hyattsville, Mount Rainier, and Seat Pleasant.

Analyses

Table I – Counties

***Statements of
Revenues and Expenditures***

Five-year Summary

Table I – Counties – Statements of Revenues and Expenditures – Five-year Summary

These tables show revenues and expenditures for each county and Baltimore City for the past five years. Special notes are as follows:

- ***Property Taxes:*** Includes taxes on real property, business personal property, and public utility and railroad operating property.
- ***Income Taxes:*** Includes revenues received and accrued by the counties and Baltimore City from locally imposed income taxes. State law allows counties to set their rates within a range of 1% to 3.2% of the State taxable income.
- ***Other Local Taxes:*** Includes sales and service, admissions and amusements, recordation, property transfer, front foot assessments, and other miscellaneous local taxes.
- ***State Grants:*** Includes State grants and State shared taxes.
- ***Miscellaneous Revenues:*** Includes interest, dividends, rents, concessions, contributions, donations, sale of property (other than tax sale), and other miscellaneous revenues.
- ***Miscellaneous Expenditures:*** Includes judgments and losses, pension contributions, health insurance, workers' compensation, Social Security, and other miscellaneous expenditures.

Year Ending June 30, 2020

Fiscal 2020 County Revenues by Source

County	Property Taxes	Income Taxes	Other Local Taxes	Total Local Taxes	Federal Grants	State Grants	Other Intergov'tl Sources	Total Intergov'tl Sources
Allegany	42,710,090	28,670,090	3,928,754	75,308,934	30,778,447	130,196,980	1,229,787	162,205,214
Anne Arundel	800,677,517	606,998,155	179,383,656	1,587,059,328	143,818,940	649,034,832	8,008,610	800,862,382
Baltimore City	920,183,942	396,539,614	237,003,474	1,553,727,030	323,341,310	1,717,596,694	46,523,205	2,087,461,209
Baltimore	1,017,106,741	862,703,731	168,333,762	2,048,144,234	328,942,493	1,017,346,014	59,405,062	1,405,693,569
Calvert	195,240,717	94,424,100	12,340,241	302,005,058	23,447,865	122,957,307	2,259,646	148,664,819
Caroline	26,620,542	16,748,703	3,164,954	46,534,199	14,275,766	85,778,399	715,683	100,769,847
Carroll	216,213,370	172,998,717	27,060,257	416,272,344	37,541,926	199,737,711	894,070	238,173,707
Cecil	120,903,336	67,934,905	9,822,198	198,660,439	39,299,881	158,715,381	2,123,138	200,138,400
Charles	244,075,920	139,535,615	44,717,736	428,329,271	49,199,731	254,049,699	5,144,938	308,394,367
Dorchester	30,594,905	14,936,176	4,205,800	49,736,881	12,546,755	68,735,018	87,380	81,369,153
Frederick	335,455,653	246,930,060	48,305,415	630,691,128	61,589,419	383,404,643	0	444,994,062
Garrett	55,738,570	14,445,696	9,115,450	79,299,716	18,337,235	44,233,869	2,191,961	64,763,065
Harford	321,485,134	245,726,334	43,824,891	611,036,359	79,822,804	307,138,109	1,140,689	388,101,602
Howard	703,716,887	521,861,123	126,800,753	1,352,378,763	88,577,111	427,844,250	1,170,900	517,592,261
Kent	31,769,648	15,683,736	2,011,884	49,465,268	6,648,334	20,654,494	81,245	27,384,072
Montgomery	1,897,580,642	1,700,584,075	479,466,523	4,077,631,240	487,717,111	1,222,573,377	9,851,774	1,720,142,261
Prince George's	1,308,717,906	644,873,993	299,378,106	2,252,970,005	342,011,202	1,563,969,374	6,079,771	1,912,060,347
Queen Anne's	71,682,389	61,547,651	9,421,284	142,651,324	13,808,162	59,393,545	2,978,857	76,180,564
St. Mary's	113,230,333	107,335,235	19,036,060	239,601,628	40,890,190	159,402,597	862,531	201,155,318
Somerset	17,944,515	8,098,231	813,696	26,856,442	21,453,095	58,822,042	195,172	80,470,309
Talbot	44,544,065	41,118,063	12,299,996	97,962,124	16,507,721	39,394,892	1,239,737	57,142,350
Washington	129,807,428	92,154,973	14,574,014	236,536,415	52,451,772	256,715,343	167,753	309,334,868
Wicomico	66,712,210	54,799,476	5,960,903	127,472,589	40,658,227	216,162,473	1,434,733	258,255,433
Worcester	142,160,874	28,891,384	13,543,200	184,595,458	12,420,642	46,496,266	0	58,916,908
Statewide	8,854,873,334	6,185,539,836	1,774,513,007	16,814,926,177	2,286,086,139	9,210,353,308	153,786,642	11,650,226,088

Notes:

Revenues collected by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These revenues include other local taxes, service charges, and miscellaneous.

"Other Local Taxes" represents revenue from sales and service taxes; admission and amusement taxes; front foot assessments; public utility taxes; recordation taxes; and other local taxes (not elsewhere classified).

"Federal grants" do not include federal contributions to the social services boards.

Year Ending June 30, 2020

Fiscal 2020 County Revenues by Source

County	Service Charges	Licenses & Permits	Fines & Forfeitures	Miscellaneous	Subtotal	Debt Proceeds	Total
Allegany	22,740,380	620,500	157,442	11,319,055	272,351,525	145,477	272,497,002
Anne Arundel	348,656,232	25,827,493	644,563	72,600,272	2,835,650,270	255,897,200	3,091,547,470
Baltimore City	643,189,014	34,042,328	36,092,928	91,611,599	4,446,124,108	82,268,000	4,528,392,108
Baltimore	449,887,676	22,663,513	5,100,767	75,610,492	4,007,100,251	155,317,128	4,162,417,379
Calvert	35,778,696	1,775,575	41,078	11,042,656	499,307,882	0	499,307,882
Caroline	4,909,625	142,992	20,236	5,511,919	157,888,819	39,198,926	197,087,745
Carroll	33,727,615	3,171,170	65,604	28,671,041	720,081,481	34,458,439	754,539,920
Cecil	31,351,713	2,111,951	51,714	12,192,526	444,506,743	52,327,631	496,834,374
Charles	88,545,745	4,388,815	3,413,409	15,926,616	848,998,223	44,135,052	893,133,275
Dorchester	7,107,594	350,678	169,162	3,111,964	141,845,433	1,041,532	142,886,965
Frederick	193,349,384	6,564,046	245,049	47,846,121	1,323,689,790	64,488,416	1,388,178,206
Garrett	11,895,934	241,493	11,664	6,859,413	163,071,285	0	163,071,285
Harford	85,403,100	4,586,479	424,734	69,416,198	1,158,968,472	44,629,437	1,203,597,909
Howard	175,168,132	10,668,091	3,988,793	77,927,638	2,137,723,678	134,962,560	2,272,686,238
Kent	3,353,905	363,789	32,677	1,381,226	81,980,937	6,936,037	88,916,974
Montgomery	935,091,071	78,867,298	36,533,750	172,887,759	7,021,153,379	438,748,435	7,459,901,814
Prince George's	633,385,164	51,650,383	10,090,643	173,161,228	5,033,317,770	252,728,328	5,286,046,098
Queen Anne's	21,662,090	1,083,317	154,422	6,000,950	247,732,667	10,293,574	258,026,241
St. Mary's	48,807,656	1,533,224	15,659	14,132,499	505,245,984	32,563,346	537,809,330
Somerset	6,660,489	145,135	6,512	2,522,381	116,661,268	7,734,431	124,395,699
Talbot	12,170,493	1,447,744	100,293	2,774,639	171,597,643	24,919,540	196,517,183
Washington	40,037,636	2,999,392	1,561,951	12,652,743	603,123,005	9,993,507	613,116,512
Wicomico	29,204,096	1,130,260	12,687	9,176,482	425,251,547	1,809,324	427,060,871
Worcester	26,928,148	2,027,965	45,511	10,740,332	283,254,322	3,423,112	286,677,434
Statewide	3,889,011,589	258,403,631	98,981,248	935,077,749	33,646,626,482	1,698,019,432	35,344,645,914

Notes:

Revenues collected by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These revenues include other local taxes, service charges, and miscellaneous.

Year Ending June 30, 2020

Fiscal 2020 County Expenditures by Function

County	General Government	Police Protection	Fire Protection	Corrections	Other Public Safety	Total Public Safety	Transportation	Sewer, Solid Waste, & Water
Allegany	10,878,726	4,151,014	6,941,709	8,621,155	5,342,546	25,056,424	13,606,384	18,700,049
Anne Arundel	139,132,702	167,136,704	129,548,616	52,863,830	17,546,477	367,095,627	144,472,589	204,820,707
Baltimore City	405,603,693	561,696,249	251,956,913	0	36,872,117	850,525,279	234,863,115	507,291,548
Baltimore	162,391,620	241,694,173	108,448,360	46,223,804	33,511,008	429,877,345	89,401,465	512,515,108
Calvert	27,930,621	20,373,616	13,390,725	10,060,208	6,321,280	50,145,829	21,850,533	20,217,875
Caroline	5,147,421	6,245,232	5,545,967	3,577,871	1,857,249	17,226,319	4,460,846	234,046
Carroll	51,578,799	21,965,338	15,141,537	11,806,149	9,442,470	58,355,494	30,993,604	22,533,158
Cecil	17,396,110	14,209,706	11,402,117	11,534,469	8,958,572	46,104,864	19,274,126	15,866,624
Charles	39,111,543	70,884,326	24,181,618	18,326,882	15,965,942	129,358,768	29,735,513	44,630,840
Dorchester	6,927,130	3,500,151	5,493,410	3,874,022	1,889,134	14,756,717	4,779,538	3,900,278
Frederick	60,446,211	29,648,414	72,063,656	20,857,893	16,995,302	139,565,265	53,571,541	71,886,514
Garrett	9,342,518	4,399,862	2,645,016	2,567,063	6,037,517	15,649,458	16,935,466	10,037,317
Harford	53,986,813	60,076,255	15,258,738	26,091,753	22,732,237	124,158,983	64,974,633	70,172,032
Howard	160,178,846	114,315,573	116,041,271	20,116,571	11,898,111	262,371,526	105,701,779	129,606,320
Kent	7,488,473	3,443,679	1,441,847	3,305,332	3,581,669	11,772,527	4,289,969	5,125,979
Montgomery	600,758,754	267,883,839	281,594,485	74,540,563	59,115,526	683,134,413	432,871,593	500,115,483
Prince George's	276,372,430	392,836,234	222,405,671	98,199,686	81,161,547	794,603,138	130,827,055	518,250,150
Queen Anne's	13,681,874	8,472,792	4,757,404	4,913,339	10,661,095	28,804,630	10,215,150	12,936,620
St. Mary's	58,640,317	29,816,922	2,813,514	11,808,823	9,757,475	54,196,734	17,584,726	25,527,946
Somerset	7,225,362	2,676,328	1,185,917	3,061,361	2,238,789	9,162,395	6,799,644	6,132,032
Talbot	9,330,833	3,179,958	6,987,240	4,408,961	4,698,397	19,274,556	10,625,560	5,517,927
Washington	22,876,370	15,879,986	13,721,095	17,101,536	14,206,368	60,908,985	39,687,890	21,037,454
Wicomico	14,363,976	12,952,714	5,313,367	18,597,803	4,191,013	41,054,897	19,917,003	7,724,129
Worcester	19,422,685	9,953,131	8,268,199	14,355,160	4,617,811	37,194,301	6,061,314	19,104,443
Statewide	2,180,213,827	2,067,392,196	1,326,548,392	486,814,234	389,599,652	4,270,354,474	1,513,501,036	2,753,884,579

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

"Other Public Safety" represents expenditures for building, plumbing, electric, gas, and other protective inspections; civil defense; traffic engineering; animal control; examination of licensed occupations; and other kinds of protection.

"Total Public Safety" represents expenditures for police and fire protection, corrections, and other public safety.

Year Ending June 30, 2020

Fiscal 2020 County Expenditures by Function

County	Other Public Works	Total Public Works	Health	Social Services	Primary/ Secondary Education	Community Colleges	Parks, Recreation, & Culture	Libraries
Allegany	0	32,306,433	12,865,893	1,372,157	134,929,512	35,685,955	1,623,710	2,385,463
Anne Arundel	0	349,293,296	78,494,073	27,107,153	1,471,075,515	145,594,011	64,633,831	28,791,806
Baltimore City	11,811,530	753,966,193	151,074,431	102,012,286	1,664,823,000	0	89,989,202	52,404,700
Baltimore	0	601,916,573	92,743,252	30,815,038	1,925,993,000	232,448,960	30,749,188	42,255,062
Calvert	0	42,068,408	11,790,074	4,233,884	261,364,509	18,791,435	15,496,040	5,178,259
Caroline	0	4,694,892	7,671,198	272,676	105,103,802	7,532,771	1,956,578	1,913,177
Carroll	0	53,526,762	17,089,702	6,926,967	389,795,548	36,994,650	7,878,793	18,307,952
Cecil	0	35,140,750	20,909,382	8,449,334	242,230,483	34,531,212	3,723,765	7,172,231
Charles	0	74,366,353	19,845,159	4,374,449	448,671,807	41,975,333	11,652,636	6,684,083
Dorchester	0	8,679,816	7,000,403	1,070,938	86,090,981	4,612,811	557,138	998,711
Frederick	14,411	125,472,466	23,777,768	36,438,988	711,451,611	63,173,334	26,245,625	15,508,947
Garrett	0	26,972,783	11,466,159	426,482	64,358,609	16,193,086	818,860	1,541,962
Harford	0	135,146,665	20,602,958	13,463,491	602,415,169	63,824,497	17,548,666	20,725,707
Howard	0	235,308,099	33,009,056	40,110,782	1,057,980,551	119,289,675	56,928,266	24,873,203
Kent	0	9,415,948	5,351,863	1,496,404	36,726,599	2,128,322	2,163,176	991,842
Montgomery	0	932,987,076	151,765,642	196,395,721	3,225,834,191	344,273,650	206,783,659	61,443,213
Prince George's	0	649,077,205	75,897,931	35,392,782	2,352,102,416	144,755,803	227,864,558	38,218,408
Queen Anne's	0	23,151,770	7,795,865	4,873,996	115,887,805	8,613,420	9,650,301	2,437,427
St. Mary's	0	43,112,672	12,480,513	4,517,069	276,626,456	19,479,016	13,613,576	6,776,608
Somerset	0	12,931,676	6,658,760	1,006,676	64,021,007	320,891	4,983,246	1,049,120
Talbot	0	16,143,487	7,321,707	1,461,199	94,777,184	7,790,553	3,983,087	1,893,456
Washington	0	60,725,344	14,531,354	1,749,446	368,075,892	44,139,834	5,265,581	6,212,190
Wicomico	49,280	27,690,412	21,930,876	10,446,240	258,833,757	24,780,177	11,928,579	2,790,098
Worcester	0	25,165,757	16,103,189	2,473,467	164,513,282	10,121,481	3,257,360	4,123,358
Statewide	11,875,221	4,279,260,836	828,177,208	536,887,625	16,123,682,686	1,427,050,877	819,295,421	354,676,983

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

"Other Public Works" represents expenditures for gas, electricity, lights, and power.

"Total Public Works" represents expenditures for transportation; sewer, solid waste, and water services; and other public works.

"Social Services" expenditures do not include federal and State contributions to the social services boards.

Year Ending June 30, 2020

Fiscal 2020 County Expenditures by Function

County	Natural Resources	Comm. Dev. & Public Housing	Econ. Dev. & Opportunity	Total Debt Service	Inter-Governmental	Miscellaneous	Total
Allegany	336,083	994,985	5,540,938	4,033,940	146,465	1,796,993	269,953,677
Anne Arundel	10,921,300	13,908,354	22,537,417	193,299,466	0	72,156,983	2,984,041,534
Baltimore City	0	80,736,349	96,088,641	181,688,876	0	2,456	4,428,915,106
Baltimore	17,597,715	84,379,557	41,221,079	287,998,494	0	247,449,039	4,227,835,922
Calvert	1,833,984	3,306,476	887,203	19,663,911	0	37,855,092	500,545,725
Caroline	191,387	580,900	317,960	19,071,413	15,590	5,704,599	177,400,683
Carroll	15,432,836	9,199,778	6,591,742	38,218,037	2,795,011	1,328,034	714,020,105
Cecil	657,771	5,347,256	2,984,102	20,523,646	710,314	205,444	446,086,664
Charles	7,087,651	10,582,243	1,815,567	47,592,306	4,000	5,159,847	848,281,745
Dorchester	349,928	0	1,074,733	3,931,124	0	6,247,943	142,298,373
Frederick	18,657,621	8,592,188	15,775,455	80,339,319	5,004,332	3,376,681	1,333,825,811
Garrett	226,367	0	6,999,553	2,636,170	309,205	1,147,789	158,089,001
Harford	7,655,826	13,647,491	8,480,140	64,799,789	6,131,035	10,401,932	1,162,989,162
Howard	2,223,280	57,021,722	2,830,482	158,241,966	0	699,597	2,211,067,051
Kent	365,026	0	1,232,319	6,953,721	159,023	8,495	86,253,738
Montgomery	13,086,530	329,014,448	6,487,717	649,666,674	12,000,910	264,916,036	7,678,548,634
Prince George's	0	107,987,084	26,831,495	295,028,303	86,856	152,585,361	5,176,803,770
Queen Anne's	1,475,572	806,613	1,432,163	14,089,480	0	5,568,276	238,269,192
St. Mary's	5,393,723	0	2,226,559	16,062,075	43,487	3,828,053	516,996,858
Somerset	75,491	3,965,581	220,738	7,223,937	228,444	619,308	119,692,632
Talbot	293,859	0	812,838	3,949,001	877,568	1,397,511	169,306,839
Washington	1,673,626	2,299,375	4,329,957	15,927,110	38,543	(1,573,304)	607,180,303
Wicomico	102,184	289,072	320,071	27,278,405	0	1,365,027	443,173,771
Worcester	1,101,193	204,189	2,199,145	14,137,324	8,715,009	3,046,534	311,778,274
Statewide	106,738,953	732,863,661	259,238,014	2,172,354,487	37,265,792	825,293,726	34,953,354,570

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

Year Ending June 30, 2019

Fiscal 2019 County Revenues by Source

County	Property Taxes	Income Taxes	Other Local Taxes	Total Local Taxes	Federal Grants	State Grants	Other Intergov'tl Sources	Total Intergov'tl Sources
Allegany	44,727,871	28,388,370	4,000,391	77,116,632	25,419,389	124,092,604	1,036,960	150,548,953
Anne Arundel	741,814,031	522,923,960	184,319,512	1,449,057,503	106,867,723	591,926,042	10,588,375	709,382,140
Baltimore City	939,242,846	371,586,273	286,936,917	1,597,766,036	351,406,199	1,580,588,148	53,471,973	1,985,466,320
Baltimore	984,120,932	734,947,654	166,518,121	1,885,586,707	269,520,835	938,672,463	16,980,808	1,225,174,106
Calvert	184,860,281	88,732,813	12,579,500	286,172,594	33,341,571	123,375,525	2,371,586	159,088,683
Caroline	25,876,526	16,362,611	2,827,291	45,066,428	12,701,225	72,184,460	436,313	85,321,998
Carroll	211,430,778	169,441,697	22,208,415	403,080,890	36,133,405	190,601,162	822,462	227,557,029
Cecil	117,074,603	66,782,105	8,114,127	191,970,835	30,336,154	149,375,949	510,925	180,223,028
Charles	239,338,211	136,665,163	39,630,466	415,633,840	47,935,445	248,688,183	3,610,652	300,234,280
Dorchester	30,421,951	13,558,469	3,935,873	47,916,293	13,962,863	71,132,542	87,550	85,182,955
Frederick	322,203,256	236,272,579	46,292,394	604,768,229	54,391,549	348,883,152	0	403,274,701
Garrett	51,878,736	14,272,901	8,446,075	74,597,712	12,664,841	41,240,284	1,339,421	55,244,546
Harford	314,868,625	241,492,775	36,426,944	592,788,344	67,379,069	297,428,531	966,995	365,774,595
Howard	652,680,068	462,445,038	117,861,504	1,232,986,610	63,196,605	410,749,926	1,451,319	475,397,850
Kent	30,627,922	12,848,398	2,030,866	45,507,186	7,112,729	17,876,034	101,448	25,090,212
Montgomery	1,916,830,674	1,531,219,289	491,285,686	3,939,335,649	456,491,969	1,142,623,878	14,481,403	1,613,597,250
Prince George's	1,210,246,456	635,864,183	363,274,662	2,209,385,301	313,186,117	1,489,821,432	11,649,294	1,814,656,843
Queen Anne's	70,615,293	55,282,162	8,936,411	134,833,866	13,494,585	55,031,909	4,710,670	73,237,164
St. Mary's	110,200,973	97,443,439	20,234,727	227,879,139	29,490,757	142,622,109	727,353	172,840,219
Somerset	17,534,903	7,974,502	574,000	26,083,405	12,263,801	72,236,701	82,047	84,582,549
Talbot	41,646,643	29,514,546	12,123,693	83,284,882	12,424,952	36,091,304	735,971	49,252,226
Washington	127,417,742	86,848,691	15,113,431	229,379,864	46,930,800	242,728,992	175,101	289,834,893
Wicomico	65,964,228	55,787,362	6,398,799	128,150,389	34,623,449	201,563,106	2,271,942	238,458,498
Worcester	137,214,614	23,172,123	13,986,660	174,373,397	11,502,027	48,158,854	0	59,660,880
Statewide	8,588,838,163	5,639,827,103	1,874,056,465	16,102,721,731	2,062,778,060	8,637,693,290	128,610,568	10,829,081,918

Notes:

Revenues collected by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These revenues include other local taxes, service charges, and miscellaneous.

"Other Local Taxes" represents revenue from sales and service taxes; admission and amusement taxes; front foot assessments; public utility taxes; recordation taxes; and other local taxes (not elsewhere classified).

"Federal grants" do not include federal contributions to the social services boards.

Year Ending June 30, 2019

Fiscal 2019 County Revenues by Source

County	Service Charges	Licenses & Permits	Fines & Forfeitures	Miscellaneous	Subtotal	Debt Proceeds	Total
Allegany	25,815,158	720,563	142,983	11,557,797	265,902,086	11,767,124	277,669,210
Anne Arundel	347,642,819	29,456,409	1,724,504	77,166,476	2,614,429,851	268,343,586	2,882,773,437
Baltimore City	607,637,107	41,569,947	33,868,678	172,769,265	4,439,077,353	125,869,000	4,564,946,353
Baltimore	453,525,199	25,112,145	5,954,725	60,122,784	3,655,475,666	422,882,765	4,078,358,431
Calvert	36,956,402	1,935,564	39,729	13,544,851	497,737,822	48,748,954	546,486,776
Caroline	4,954,375	207,946	0	4,829,952	140,380,699	1,750,000	142,130,699
Carroll	34,447,999	3,275,526	67,574	30,299,740	698,728,758	27,817,937	726,546,695
Cecil	27,793,787	3,045,223	82,839	17,400,184	420,515,896	2,650,292	423,166,188
Charles	84,223,016	4,556,922	3,509,090	22,213,506	830,370,654	45,860,058	876,230,712
Dorchester	7,411,992	371,285	114,807	3,765,193	144,762,524	22,150,159	166,912,683
Frederick	212,458,819	6,637,041	255,800	46,976,714	1,274,371,304	7,008,003	1,281,379,307
Garrett	12,440,525	237,812	25,723	5,951,828	148,498,146	0	148,498,146
Harford	85,107,098	4,634,873	407,830	53,265,157	1,101,977,897	47,039,153	1,149,017,050
Howard	172,819,012	12,672,541	4,071,307	100,663,921	1,998,611,241	121,713,902	2,120,325,143
Kent	3,331,752	396,859	53,290	1,314,920	75,694,219	512,815	76,207,034
Montgomery	914,029,711	81,936,443	39,410,157	171,743,911	6,760,053,121	451,342,377	7,211,395,498
Prince George's	636,886,408	57,144,507	13,568,185	174,500,077	4,906,141,321	561,758,343	5,467,899,664
Queen Anne's	18,055,436	1,224,381	206,095	6,904,670	234,461,612	12,011,998	246,473,610
St. Mary's	50,564,614	1,547,506	223,225	10,087,851	463,142,555	31,948,154	495,090,709
Somerset	6,229,096	174,122	9,941	1,885,420	118,964,533	5,190,905	124,155,438
Talbot	12,548,620	1,186,374	60,815	3,486,090	149,819,007	4,136	149,823,143
Washington	42,348,239	3,534,569	2,459,103	14,803,705	582,360,373	12,275,811	594,636,184
Wicomico	30,565,191	1,318,434	21,444	13,927,762	412,441,718	12,365,678	424,807,396
Worcester	29,524,365	1,959,788	57,693	9,008,704	274,584,826	40,043,602	314,628,428
Statewide	3,857,316,739	284,856,780	106,335,537	1,028,190,478	32,208,503,183	2,281,054,752	34,489,557,935

Notes:

Revenues collected by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These revenues include other local taxes, service charges, and miscellaneous.

Year Ending June 30, 2019

Fiscal 2019 County Expenditures by Function

County	General Government	Police Protection	Fire Protection	Corrections	Other Public Safety	Total Public Safety	Transportation	Sewer, Solid Waste, & Water
Allegany	9,887,107	3,944,421	6,951,637	8,785,406	5,402,740	25,084,204	15,942,671	23,424,208
Anne Arundel	137,179,328	176,308,941	117,549,027	52,790,307	16,162,221	362,810,496	135,475,177	202,533,317
Baltimore City	344,739,600	562,165,216	215,302,883	0	39,065,710	816,533,809	255,212,529	448,335,634
Baltimore	160,006,392	234,093,684	105,982,776	45,441,399	33,922,246	419,440,105	74,661,210	427,066,694
Calvert	31,951,070	19,491,581	11,062,329	7,846,895	17,503,383	55,904,188	19,288,452	21,049,264
Caroline	4,722,868	3,809,154	4,845,030	2,983,892	1,819,267	13,457,343	3,901,054	882,378
Carroll	49,770,940	19,328,842	15,569,616	12,598,189	10,030,469	57,527,116	33,510,125	21,689,820
Cecil	16,479,486	13,788,661	9,744,149	11,758,947	15,012,010	50,303,767	17,256,745	14,738,292
Charles	37,418,378	65,229,114	23,379,206	18,015,072	18,919,564	125,542,956	29,294,519	43,016,376
Dorchester	6,204,879	3,171,531	4,011,258	3,918,346	5,377,142	16,478,277	5,381,326	3,803,931
Frederick	57,974,219	28,487,497	65,548,901	19,041,194	16,685,548	129,763,140	44,760,938	66,763,391
Garrett	6,639,650	3,965,101	2,278,513	2,266,127	4,337,545	12,847,286	18,323,274	9,634,084
Harford	55,899,274	58,459,036	9,266,667	24,943,657	21,222,799	113,892,159	57,887,332	68,113,449
Howard	176,612,205	115,444,268	104,410,623	19,218,126	11,614,966	250,687,983	107,302,183	134,226,996
Kent	7,092,902	3,232,695	1,425,433	3,243,066	3,215,432	11,116,626	3,996,400	5,156,317
Montgomery	518,366,517	272,580,124	251,521,617	75,618,565	50,375,117	650,095,423	461,145,331	432,495,148
Prince George's	276,829,013	369,522,805	214,853,292	90,857,557	67,209,799	742,443,453	167,130,762	428,196,702
Queen Anne's	17,055,777	8,171,828	4,742,577	4,849,313	9,681,404	27,445,122	9,777,481	12,372,897
St. Mary's	40,645,635	28,131,342	3,474,104	11,083,704	7,669,409	50,358,559	23,107,220	24,512,883
Somerset	7,122,900	2,956,246	1,147,793	2,849,304	5,005,812	11,959,155	4,110,718	6,612,151
Talbot	9,756,249	2,992,275	6,545,224	4,321,310	3,387,269	17,246,078	11,049,854	5,546,138
Washington	22,723,102	13,066,151	11,881,144	16,089,340	10,758,513	51,795,148	41,062,531	21,527,475
Wicomico	16,559,996	12,791,317	5,347,634	16,428,001	5,925,649	40,492,601	16,664,927	9,038,339
Worcester	18,652,761	10,652,410	7,814,394	15,614,136	3,676,605	37,757,545	5,753,082	19,991,957
Statewide	2,030,290,248	2,031,784,240	1,204,655,827	470,561,853	383,980,619	4,090,982,539	1,561,995,841	2,450,727,841

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

"Other Public Safety" represents expenditures for building, plumbing, electric, gas, and other protective inspections; civil defense; traffic engineering; animal control; examination of licensed occupations; and other kinds of protection.

"Total Public Safety" represents expenditures for police and fire protection, corrections, and other public safety.

Year Ending June 30, 2019

Fiscal 2019 County Expenditures by Function

County	Other Public Works	Total Public Works	Health	Social Services	Primary/ Secondary Education	Community Colleges	Parks, Recreation, & Culture	Libraries
Allegany	0	39,366,879	10,649,560	1,118,301	131,017,124	32,987,756	1,053,493	2,208,995
Anne Arundel	0	338,008,494	62,649,678	24,999,432	1,457,983,890	143,014,114	55,274,448	27,037,200
Baltimore City	11,187,434	714,735,597	136,090,207	117,291,165	1,678,271,040	0	97,150,561	50,673,500
Baltimore	0	501,727,904	58,186,089	30,759,780	1,872,942,000	223,995,431	29,718,273	43,275,066
Calvert	0	40,337,716	9,300,665	4,020,142	260,154,965	18,991,964	15,312,594	5,011,529
Caroline	0	4,783,432	5,586,849	218,478	90,094,590	7,174,859	1,673,805	1,871,419
Carroll	0	55,199,945	16,295,169	7,259,995	385,381,357	23,251,582	5,408,738	18,490,476
Cecil	0	31,995,037	11,519,379	7,719,395	239,854,778	35,229,595	3,685,119	6,642,370
Charles	0	72,310,895	16,187,201	4,468,314	447,098,670	40,404,704	12,396,989	6,912,794
Dorchester	0	9,185,257	7,121,601	2,588,714	94,256,839	5,019,802	630,599	1,035,151
Frederick	13,108	111,537,437	18,877,105	34,084,815	649,363,630	63,306,004	21,072,891	15,151,390
Garrett	0	27,957,358	7,792,188	335,459	58,096,403	17,293,299	956,146	1,543,112
Harford	0	126,000,781	18,520,114	14,028,705	579,287,488	67,059,421	14,424,200	20,646,161
Howard	0	241,529,179	26,863,690	33,638,760	1,018,274,741	118,555,957	60,333,030	25,292,519
Kent	0	9,152,717	4,714,656	1,466,478	33,478,108	2,127,403	1,654,107	938,724
Montgomery	0	893,640,479	115,145,395	203,394,238	3,129,713,905	350,762,393	207,875,160	80,952,006
Prince George's	0	595,327,464	69,889,636	33,232,071	2,315,946,287	144,752,936	229,434,566	36,427,406
Queen Anne's	0	22,150,378	6,354,553	4,609,885	111,403,388	8,609,443	10,246,060	2,435,301
St. Mary's	0	47,620,103	10,394,713	4,258,837	256,471,796	17,881,098	10,852,577	5,886,224
Somerset	0	10,722,869	5,958,076	1,229,389	77,240,733	336,575	1,667,192	1,111,829
Talbot	0	16,595,992	5,444,207	2,097,442	85,405,544	7,873,551	3,930,347	1,885,372
Washington	0	62,590,006	14,990,078	1,696,400	345,450,262	43,356,241	5,926,394	7,282,889
Wicomico	422,178	26,125,444	14,890,098	10,110,678	251,073,598	24,326,320	12,977,714	2,884,883
Worcester	0	25,745,039	14,573,973	2,444,405	136,079,014	9,936,103	2,785,958	6,263,618
Statewide	11,622,720	4,024,346,402	667,994,880	547,071,278	15,704,340,150	1,406,246,550	806,440,961	371,859,934

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

"Other Public Works" represents expenditures for gas, electricity, lights, and power.

"Total Public Works" represents expenditures for transportation; sewer, solid waste, and water services; and other public works.

"Social Services" expenditures do not include federal and State contributions to the social services boards.

Year Ending June 30, 2019

Fiscal 2019 County Expenditures by Function

County	Natural Resources	Comm. Dev. & Public Housing	Econ. Dev. & Opportunity	Total Debt Service	Inter-Governmental	Miscellaneous	Total
Allegany	278,219	991,180	3,835,870	3,791,787	34,616	1,918,973	264,224,064
Anne Arundel	15,108,247	6,402,145	18,793,740	187,303,083	0	63,820,693	2,900,384,988
Baltimore City	0	132,354,442	81,930,615	152,198,766	0	0	4,321,969,302
Baltimore	17,720,229	82,961,357	17,860,655	268,241,240	0	232,922,499	3,959,757,020
Calvert	2,638,904	2,874,582	1,801,813	20,913,272	0	36,455,746	505,669,150
Caroline	141,968	497,822	316,606	3,518,082	15,590	5,145,704	139,219,415
Carroll	12,890,264	8,603,574	6,942,635	39,605,052	2,846,198	1,139,946	690,612,987
Cecil	666,360	5,038,779	3,098,268	21,369,357	695,530	110,123	434,407,343
Charles	5,929,711	10,991,743	1,822,393	46,071,945	8,600	5,208,673	832,773,966
Dorchester	425,812	0	1,030,340	2,965,965	0	6,298,113	153,241,349
Frederick	16,940,026	8,593,811	12,103,531	71,309,351	4,768,990	6,962,474	1,221,808,814
Garrett	541,393	343,941	4,891,059	2,715,600	306,705	2,547,435	144,807,034
Harford	18,089,156	12,929,458	4,051,905	67,969,446	5,955,109	8,948,066	1,127,701,443
Howard	2,545,850	52,002,311	2,783,221	136,048,616	15,109	331,964	2,145,515,135
Kent	349,513	0	851,069	2,074,741	3,576	62,618	75,083,238
Montgomery	30,676,662	355,794,296	3,361,234	507,966,083	19,630,759	132,350,411	7,199,724,961
Prince George's	0	105,913,369	23,823,638	265,428,762	86,856	273,173,499	5,112,708,956
Queen Anne's	2,776,725	654,391	983,874	13,121,376	0	5,457,345	233,303,618
St. Mary's	7,769,049	0	2,464,823	13,808,135	43,493	4,810,755	473,265,797
Somerset	118,626	1,512,238	239,594	2,964,682	141,056	508,786	122,833,700
Talbot	344,772	0	890,965	1,196,691	1,176,405	1,177,121	155,020,736
Washington	4,901,161	2,465,631	4,038,526	15,525,755	38,543	5,869,580	588,649,716
Wicomico	113,752	544,911	910,881	15,538,200	0	1,048,539	417,597,615
Worcester	1,405,668	284,142	1,577,718	12,423,120	8,406,943	452,163	278,788,170
Statewide	142,372,067	791,754,123	200,404,973	1,874,069,107	44,174,078	796,721,226	33,499,068,516

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

Year Ending June 30, 2018

Fiscal 2018 County Revenues by Source

County	Property Taxes	Income Taxes	Other Local Taxes	Total Local Taxes	Federal Grants	State Grants	Other Intergov'tl Sources	Total Intergov'tl Sources
Allegany	42,647,686	25,797,515	4,089,578	72,534,779	27,294,850	129,206,024	1,016,874	157,517,748
Anne Arundel	720,865,798	508,267,424	180,863,588	1,409,996,810	97,057,843	571,125,416	10,861,957	679,045,216
Baltimore City	849,787,019	346,796,930	259,607,230	1,456,191,179	346,072,029	1,439,198,686	28,322,453	1,813,593,168
Baltimore	951,558,877	680,281,749	161,087,478	1,792,928,104	265,056,775	945,060,726	20,553,023	1,230,670,524
Calvert	175,943,008	83,786,433	9,393,631	269,123,072	17,750,597	112,937,668	2,253,938	132,942,203
Caroline	25,328,723	13,870,004	2,898,306	42,097,033	11,876,926	71,159,065	643,551	83,679,542
Carroll	205,643,616	153,486,514	20,985,280	380,115,410	33,176,536	179,465,541	665,652	213,307,729
Cecil	113,443,900	58,909,734	9,734,355	182,087,989	27,300,406	150,167,926	227,032	177,695,364
Charles	230,447,289	124,654,098	41,558,744	396,660,131	46,610,325	236,653,105	3,850,841	287,114,271
Dorchester	30,063,681	12,564,574	3,388,904	46,017,159	12,958,421	70,704,358	79,750	83,742,529
Frederick	307,607,786	217,210,924	41,916,288	566,734,998	56,911,611	349,585,072	0	406,496,683
Garrett	54,344,788	12,490,262	8,537,946	75,372,996	12,476,817	41,753,737	1,345,247	55,575,801
Harford	309,182,492	218,196,227	38,814,647	566,193,366	68,222,204	285,831,230	934,384	354,987,818
Howard	628,482,245	444,453,384	125,539,053	1,198,474,682	68,240,754	389,188,182	4,840,733	462,269,669
Kent	30,207,075	12,736,121	2,042,652	44,985,848	5,689,095	17,246,929	169,472	23,105,496
Montgomery	1,768,673,819	1,469,251,059	583,780,219	3,821,705,097	459,397,245	1,122,794,936	12,649,847	1,594,842,028
Prince George's	1,160,130,649	567,885,778	384,031,281	2,112,047,708	310,372,428	1,465,983,588	8,869,068	1,785,225,084
Queen Anne's	67,944,730	51,834,189	8,564,457	128,343,376	11,892,183	52,669,604	5,732,578	70,294,365
St. Mary's	109,091,602	90,410,603	18,671,770	218,173,975	27,025,013	137,465,167	164,270	164,654,450
Somerset	15,934,556	7,625,199	722,005	24,281,760	13,610,980	56,107,805	111,388	69,830,173
Talbot	38,574,339	25,767,710	12,376,394	76,718,443	8,688,391	27,160,608	757,049	36,606,048
Washington	125,090,186	77,919,871	13,745,914	216,755,971	42,172,800	229,872,699	297,786	272,343,285
Wicomico	62,982,894	50,400,906	5,385,444	118,769,244	30,570,575	206,089,609	1,721,291	238,381,475
Worcester	132,742,340	22,260,250	30,555,387	185,557,977	15,952,105	40,903,936	26,000	56,882,041
Statewide	8,156,719,098	5,276,857,458	1,968,290,551	15,401,867,107	2,016,376,909	8,328,331,617	106,094,184	10,450,802,710

Notes:

Revenues collected by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These revenues include other local taxes, service charges, and miscellaneous.

"Other Local Taxes" represents revenue from sales and service taxes; admission and amusement taxes; front foot assessments; public utility taxes; recordation taxes; and other local taxes (not elsewhere classified).

"Federal grants" do not include federal contributions to the social services boards.

Year Ending June 30, 2018

Fiscal 2018 County Revenues by Source

County	Service Charges	Licenses & Permits	Fines & Forfeitures	Miscellaneous	Subtotal	Debt Proceeds	Total
Allegany	24,535,225	666,528	74,561	11,212,040	266,540,881	0	266,540,881
Anne Arundel	344,961,751	28,998,881	1,445,062	63,001,491	2,527,449,211	230,053,277	2,757,502,488
Baltimore City	597,340,075	41,502,013	23,321,484	83,147,374	4,015,095,293	107,349,000	4,122,444,293
Baltimore	414,294,494	25,157,735	7,335,922	64,202,985	3,534,589,764	374,215,025	3,908,804,789
Calvert	37,454,612	1,524,357	208,131	21,313,096	462,565,471	24,105,706	486,671,177
Caroline	5,020,928	185,113	28,821	4,446,585	135,458,022	0	135,458,022
Carroll	34,944,023	3,261,620	84,772	28,179,856	659,893,410	0	659,893,410
Cecil	28,383,225	2,781,579	147,941	10,585,740	401,681,838	31,512,731	433,194,569
Charles	87,833,287	4,539,317	3,725,287	14,940,641	794,812,934	49,507,859	844,320,793
Dorchester	7,175,242	381,478	57,911	4,606,953	141,981,272	8,491,354	150,472,626
Frederick	176,382,822	5,870,061	310,369	32,154,936	1,187,949,869	106,674,438	1,294,624,307
Garrett	12,257,125	209,116	17,976	3,978,572	147,411,586	0	147,411,586
Harford	81,542,156	4,494,635	398,120	41,465,545	1,049,081,640	46,885,771	1,095,967,411
Howard	170,034,325	13,019,011	4,315,875	87,310,407	1,935,423,969	202,327,532	2,137,751,501
Kent	3,130,608	352,001	58,950	1,061,729	72,694,632	0	72,694,632
Montgomery	867,227,478	82,616,864	37,355,634	157,446,249	6,561,193,350	601,048,382	7,162,241,732
Prince George's	626,492,965	56,179,662	15,521,597	126,448,181	4,721,915,197	975,405,930	5,697,321,127
Queen Anne's	16,911,382	1,167,444	267,804	4,904,546	221,888,917	16,908,973	238,797,890
St. Mary's	45,056,678	1,533,398	376,634	8,524,914	438,320,049	4,912,755	443,232,804
Somerset	6,325,599	179,438	13,151	1,602,613	102,232,734	600,032	102,832,766
Talbot	12,040,734	1,220,526	29,094	3,297,750	129,912,595	0	129,912,595
Washington	39,186,011	3,580,511	2,171,521	11,547,190	545,584,489	12,969,235	558,553,724
Wicomico	30,820,173	1,342,582	27,260	6,642,731	395,983,465	23,562,555	419,546,020
Worcester	27,214,040	2,131,974	67,997	3,240,338	275,094,367	0	275,094,367
Statewide	3,696,564,958	282,895,844	97,361,874	795,262,462	30,724,754,955	2,816,530,555	33,541,285,510

Notes:

Revenues collected by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These revenues include other local taxes, service charges, and miscellaneous.

Year Ending June 30, 2018

Fiscal 2018 County Expenditures by Function

County	General Government	Police Protection	Fire Protection	Corrections	Other Public Safety	Total Public Safety	Transportation	Sewer, Solid Waste, & Water
Allegany	9,109,303	4,004,521	5,398,144	8,339,968	6,826,551	24,569,184	13,604,920	21,114,417
Anne Arundel	141,943,761	152,196,808	114,051,687	51,480,525	15,738,219	333,467,239	125,368,254	187,854,635
Baltimore City	260,599,868	502,311,821	211,905,166	0	32,805,302	747,022,289	248,605,455	413,236,766
Baltimore	173,751,574	218,180,595	105,539,638	44,888,288	34,535,567	403,144,088	97,093,123	436,701,230
Calvert	22,716,188	17,546,376	4,974,875	7,316,790	17,304,041	47,142,082	20,554,561	20,420,020
Caroline	4,345,927	2,984,860	4,473,084	2,964,945	1,755,624	12,178,513	4,078,902	891,974
Carroll	46,404,816	17,317,176	14,225,444	11,960,805	10,044,923	53,548,348	38,058,742	22,207,239
Cecil	14,602,842	12,832,503	8,711,252	11,287,105	6,393,229	39,224,089	18,149,139	12,797,023
Charles	37,232,908	65,713,155	21,977,481	17,623,916	14,841,707	120,156,259	31,961,763	39,039,822
Dorchester	5,714,135	3,446,594	3,703,316	3,523,968	6,078,933	16,752,811	4,201,253	3,771,011
Frederick	57,606,998	27,928,570	69,405,369	18,142,299	15,054,666	130,530,904	56,256,960	66,038,241
Garrett	6,313,980	3,512,623	2,306,926	2,113,562	4,136,916	12,070,027	17,928,823	9,406,818
Harford	53,687,581	53,393,672	7,977,872	24,394,235	18,588,462	104,354,241	51,886,976	63,624,567
Howard	134,597,143	116,464,405	108,083,971	19,159,466	11,304,986	255,012,828	94,803,048	125,709,492
Kent	10,204,562	2,982,543	1,416,608	3,143,615	3,094,521	10,637,287	4,028,046	5,398,628
Montgomery	464,528,132	252,458,432	239,386,702	68,120,097	55,885,050	615,850,281	466,632,307	419,750,113
Prince George's	291,237,631	346,688,428	199,328,424	84,474,077	44,598,736	675,089,665	171,075,313	419,742,135
Queen Anne's	22,226,398	7,659,237	4,206,906	4,964,143	9,177,116	26,007,402	9,483,278	13,203,399
St. Mary's	26,116,890	25,158,598	3,091,559	10,588,389	6,497,848	45,336,394	25,241,367	23,891,050
Somerset	6,736,355	2,654,925	1,172,580	2,623,575	1,758,170	8,209,250	3,356,691	5,871,555
Talbot	9,400,535	2,563,107	6,186,879	3,942,114	3,187,238	15,879,338	11,014,891	5,001,454
Washington	22,195,054	12,276,087	10,350,117	15,880,471	9,780,051	48,286,726	39,059,845	21,058,869
Wicomico	14,905,025	12,614,436	5,646,603	15,689,062	7,891,025	41,841,126	16,668,312	7,738,092
Worcester	16,495,954	9,699,079	7,813,084	12,438,075	4,106,015	34,056,253	6,979,414	17,902,955
Statewide	1,852,673,560	1,872,588,551	1,161,333,687	445,059,490	341,384,896	3,820,366,624	1,576,091,383	2,362,371,505

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

"Other Public Safety" represents expenditures for building, plumbing, electric, gas, and other protective inspections; civil defense; traffic engineering; animal control; examination of licensed occupations; and other kinds of protection.

"Total Public Safety" represents expenditures for police and fire protection, corrections, and other public safety.

Year Ending June 30, 2018

Fiscal 2018 County Expenditures by Function

County	Other Public Works	Total Public Works	Health	Social Services	Primary/ Secondary Education	Community Colleges	Parks, Recreation, & Culture	Libraries
Allegany	0	34,719,337	11,048,976	1,251,241	155,911,909	33,361,383	1,076,056	2,362,638
Anne Arundel	0	313,222,889	58,321,772	24,221,380	1,356,157,192	144,381,053	48,989,180	25,656,490
Baltimore City	10,254,268	672,096,489	123,032,518	109,690,492	1,530,810,874	0	70,779,990	44,488,200
Baltimore	0	533,794,353	55,753,783	29,481,560	1,927,803,000	209,963,702	27,842,062	42,722,714
Calvert	0	40,974,581	8,710,702	3,935,447	258,481,583	19,176,545	14,825,990	4,684,737
Caroline	0	4,970,876	5,572,458	216,853	88,032,364	7,131,275	1,737,621	1,769,368
Carroll	0	60,265,981	14,902,571	6,643,226	374,057,047	34,718,132	5,745,976	16,988,778
Cecil	0	30,946,162	11,024,077	7,056,455	232,810,948	34,782,001	4,940,177	6,535,622
Charles	0	71,001,585	16,106,493	3,934,308	442,111,095	41,738,253	12,369,021	6,682,146
Dorchester	0	7,972,264	6,760,014	2,922,554	96,899,683	5,162,469	587,275	981,406
Frederick	14,209	122,309,410	18,468,917	32,074,222	683,779,738	63,300,431	17,063,362	14,574,878
Garrett	0	27,335,641	7,830,100	331,884	57,422,939	16,683,366	956,666	1,498,712
Harford	0	115,511,543	18,069,780	13,071,401	552,268,371	64,206,742	15,925,100	20,625,717
Howard	0	220,512,540	20,348,707	30,003,251	1,003,844,983	115,261,915	68,370,804	24,532,379
Kent	0	9,426,674	4,793,868	1,346,543	32,166,156	2,118,238	2,581,101	1,147,660
Montgomery	0	886,382,420	111,746,122	212,245,046	3,037,377,156	348,267,844	200,637,334	79,869,369
Prince George's	0	590,817,448	61,296,190	32,948,821	2,233,254,628	133,553,890	231,453,745	36,577,611
Queen Anne's	0	22,686,677	6,477,971	4,157,031	110,891,234	8,257,161	6,055,487	2,347,209
St. Mary's	0	49,132,417	10,379,338	4,135,372	248,823,805	18,037,370	9,619,423	5,135,588
Somerset	0	9,228,246	6,290,715	1,176,283	62,413,235	329,341	1,591,599	1,019,136
Talbot	0	16,016,345	5,283,790	1,405,512	67,153,119	8,344,158	3,914,600	1,781,904
Washington	0	60,118,714	14,930,992	1,700,490	320,260,397	42,641,617	4,656,117	6,532,427
Wicomico	35,101	24,441,505	15,287,640	10,781,805	253,421,107	21,484,844	14,192,714	3,291,371
Worcester	0	24,882,369	14,480,201	2,290,971	125,532,627	8,775,499	7,571,787	3,427,428
Statewide	10,303,578	3,948,766,466	626,917,695	537,022,148	15,251,685,190	1,381,677,229	773,483,187	355,233,488

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

"Other Public Works" represents expenditures for gas, electricity, lights, and power.

"Total Public Works" represents expenditures for transportation; sewer, solid waste, and water services; and other public works.

"Social Services" expenditures do not include federal and State contributions to the social services boards.

Year Ending June 30, 2018

Fiscal 2018 County Expenditures by Function

County	Natural Resources	Comm. Dev. & Public Housing	Econ. Dev. & Opportunity	Total Debt Service	Inter-Governmental	Miscellaneous	Total
Allegany	282,314	1,007,193	3,513,367	3,990,899	226,960	1,589,791	284,020,551
Anne Arundel	18,736,243	5,652,607	18,497,792	180,125,065	0	55,374,522	2,724,747,185
Baltimore City	0	76,285,097	79,671,806	139,054,506	0	3,162,355	3,856,694,484
Baltimore	19,384,252	88,992,327	12,617,487	224,025,289	0	212,254,758	3,961,530,949
Calvert	1,631,747	6,014,058	1,465,904	18,510,498	0	41,421,707	489,691,769
Caroline	170,713	350,366	257,772	3,677,123	15,590	5,513,856	135,940,675
Carroll	7,302,863	8,208,228	7,635,292	40,744,641	2,817,803	671,685	680,655,387
Cecil	784,578	4,824,121	2,677,380	19,412,001	684,577	124,556	410,429,586
Charles	5,895,254	10,728,494	1,770,270	42,188,433	4,000	2,456,065	814,374,584
Dorchester	438,868	0	997,771	2,654,417	0	5,778,904	153,622,571
Frederick	12,602,021	8,693,907	11,647,054	63,065,330	4,544,429	1,012,830	1,241,274,431
Garrett	229,392	114,463	5,284,317	2,661,168	302,205	2,028,039	141,062,899
Harford	3,869,030	13,211,267	3,862,906	79,450,518	5,675,141	8,262,170	1,072,051,508
Howard	5,468,021	50,960,450	2,728,649	124,584,714	638,250	408,151	2,057,272,785
Kent	474,044	0	803,413	2,037,591	3,576	0	77,740,713
Montgomery	26,914,828	294,756,074	5,856,158	444,607,745	19,820,666	141,138,193	6,889,997,368
Prince George's	0	105,696,692	19,819,131	217,532,003	86,856	291,925,156	4,921,289,467
Queen Anne's	2,596,385	552,271	1,976,327	12,093,189	0	5,029,926	231,354,668
St. Mary's	2,213,702	0	2,565,708	13,858,061	44,916	3,483,597	438,882,581
Somerset	111,992	3,393,458	230,293	3,172,134	169,542	508,057	104,579,636
Talbot	266,938	0	933,410	1,300,179	1,203,193	1,181,608	134,064,629
Washington	2,097,481	2,584,831	2,419,627	16,211,607	38,543	1,412,510	546,087,133
Wicomico	103,796	954,326	1,527,789	15,757,000	0	1,341,270	419,331,318
Worcester	1,310,606	108,465	1,662,089	12,977,325	25,436,762	435,280	279,443,616
Statewide	112,885,068	683,088,695	190,421,712	1,683,691,436	61,713,009	786,514,986	32,066,140,493

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

Fiscal 2017 County Revenues by Source

County	Property Taxes	Income Taxes	Other Local Taxes	Total Local Taxes	Federal Grants	State Grants	Other Intergov'tl Sources	Total Intergov'tl Sources
Allegany	43,084,121	26,435,017	4,396,365	73,915,503	27,731,000	147,889,458	2,046,076	177,666,534
Anne Arundel	698,803,710	491,528,416	180,947,085	1,371,279,211	97,615,769	584,303,291	8,689,595	690,608,655
Baltimore City	842,852,395	334,851,015	283,411,634	1,461,115,044	364,073,582	1,334,737,797	24,767,397	1,723,578,776
Baltimore	922,945,387	697,693,977	172,603,501	1,793,242,865	260,367,307	912,238,113	8,820,362	1,181,425,782
Calvert	148,639,839	77,251,931	10,058,354	235,950,124	17,741,444	125,075,166	2,194,428	145,011,038
Caroline	25,312,087	13,434,120	2,655,486	41,401,693	12,275,829	68,716,101	408,237	81,400,167
Carroll	199,485,638	150,125,019	20,247,127	369,857,784	37,414,261	187,659,624	1,070,623	226,144,508
Cecil	105,871,510	57,614,306	6,248,139	169,733,955	27,230,481	145,824,311	54,617	173,109,409
Charles	222,772,837	119,349,494	36,951,024	379,073,355	46,868,877	224,992,822	1,834,501	273,696,200
Dorchester	29,331,729	12,098,963	4,641,778	46,072,470	16,518,268	61,313,477	81,450	77,913,195
Frederick	293,125,353	202,906,047	40,300,047	536,331,447	52,387,858	334,329,151	0	386,717,009
Garrett	48,836,976	12,077,241	8,056,048	68,970,265	12,785,798	39,466,153	1,652,488	53,904,439
Harford	298,995,598	212,689,206	34,385,292	546,070,096	65,645,123	276,276,805	1,026,887	342,948,815
Howard	607,249,065	435,233,271	124,561,189	1,167,043,525	76,941,217	423,350,763	6,105,478	506,397,458
Kent	29,986,484	12,986,434	1,949,634	44,922,552	9,627,871	19,812,977	252,978	29,693,826
Montgomery	1,748,888,444	1,466,625,994	623,907,771	3,839,422,209	381,214,663	1,118,178,064	4,140,913	1,503,533,640
Prince George's	1,110,681,116	559,400,547	344,773,157	2,014,854,820	306,934,496	1,410,442,491	11,507,313	1,728,884,300
Queen Anne's	66,501,901	48,578,044	8,294,559	123,374,504	10,302,025	49,898,162	2,726,054	62,926,241
St. Mary's	107,137,471	88,167,869	17,928,536	213,233,876	26,627,206	135,352,132	414,709	162,394,047
Somerset	16,023,689	6,908,675	690,708	23,623,072	16,598,238	43,909,821	743,465	61,251,524
Talbot	36,531,210	28,007,970	12,859,841	77,399,021	9,428,122	27,285,339	831,962	37,545,423
Washington	123,135,894	78,891,902	12,386,019	214,413,815	43,232,604	230,036,835	29,169	273,298,608
Wicomico	63,377,661	50,749,316	5,938,823	120,065,800	31,064,114	191,799,239	1,122,784	223,986,137
Worcester	130,270,802	22,891,694	30,136,897	183,299,393	13,310,038	43,800,176	0	57,110,214
Statewide	7,919,840,917	5,206,496,468	1,988,329,014	15,114,666,399	1,963,936,191	8,136,688,268	80,521,486	10,181,145,945

Notes:

Revenues collected by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These revenues include other local taxes, service charges, and miscellaneous.

"Other Local Taxes" represents revenue from sales and service taxes; admission and amusement taxes; front foot assessments; public utility taxes; recordation taxes; and other local taxes (not elsewhere classified).

"Federal grants" do not include federal contributions to the social services boards.

Year Ending June 30, 2017

Fiscal 2017 County Revenues by Source

County	Service Charges	Licenses & Permits	Fines & Forfeitures	Miscellaneous	Subtotal	Debt Proceeds	Total
Allegany	24,859,200	672,859	80,907	10,521,058	287,716,061	9,000,000	296,716,061
Anne Arundel	328,329,830	28,664,465	1,482,024	52,282,445	2,472,646,630	134,391,435	2,607,038,065
Baltimore City	543,537,366	45,685,970	8,644,616	89,690,755	3,872,252,527	29,242,000	3,901,494,527
Baltimore	384,098,721	25,766,537	7,055,967	97,963,344	3,489,553,216	357,835,119	3,847,388,335
Calvert	38,095,521	1,994,785	659,664	12,859,242	434,570,374	32,010,710	466,581,084
Caroline	4,773,921	224,509	35,881	4,115,320	131,951,491	0	131,951,491
Carroll	34,548,478	3,246,095	71,866	21,526,932	655,395,663	16,218,707	671,614,370
Cecil	27,092,849	2,169,234	100,498	9,496,500	381,702,445	191,542	381,893,987
Charles	83,755,595	4,714,309	3,977,951	28,190,793	773,408,202	25,762,094	799,170,296
Dorchester	7,576,177	415,089	139,182	3,132,864	135,248,977	0	135,248,977
Frederick	173,401,058	5,531,434	288,871	27,880,068	1,130,149,887	68,991,044	1,199,140,931
Garrett	12,377,369	313,205	27,477	4,236,362	139,829,117	0	139,829,117
Harford	74,919,236	4,567,960	272,391	41,193,899	1,009,972,397	58,492,562	1,068,464,959
Howard	162,880,306	13,505,520	4,481,676	62,719,324	1,917,027,809	163,189,841	2,080,217,650
Kent	3,092,736	382,621	44,233	1,020,565	79,156,533	0	79,156,533
Montgomery	897,579,984	81,886,130	34,561,859	145,370,297	6,502,354,119	477,380,130	6,979,734,249
Prince George's	615,416,013	58,128,192	15,322,129	114,815,554	4,547,421,008	55,491,189	4,602,912,197
Queen Anne's	15,668,280	1,123,072	219,257	5,673,710	208,985,064	13,394,607	222,379,671
St. Mary's	45,438,100	1,654,929	289,646	8,963,540	431,974,138	27,254,855	459,228,993
Somerset	6,816,989	208,342	10,359	1,827,453	93,737,739	4,759,810	98,497,549
Talbot	12,267,150	1,534,397	1,442	2,680,392	131,427,825	4,158	131,431,983
Washington	37,272,231	3,321,151	105,537	9,842,280	538,253,622	13,693,204	551,946,826
Wicomico	32,827,352	1,402,495	25,293	6,047,045	384,354,122	25,404,246	409,758,368
Worcester	25,610,687	1,964,838	54,882	2,609,588	270,649,602	0	270,649,602
Statewide	3,592,235,149	289,078,138	77,953,608	764,659,330	30,019,738,569	1,512,707,253	31,532,445,822

Notes:

Revenues collected by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These revenues include other local taxes, service charges, and miscellaneous.

Year Ending June 30, 2017

Fiscal 2017 County Expenditures by Function

County	General Government	Police Protection	Fire Protection	Corrections	Other Public Safety	Total Public Safety	Transportation	Sewer, Solid Waste, & Water
Allegany	11,631,679	3,801,132	3,462,590	8,246,220	10,368,901	25,878,843	12,689,082	21,055,594
Anne Arundel	131,487,083	141,732,877	108,368,371	45,859,244	15,737,508	311,698,000	118,691,980	188,016,270
Baltimore City	279,842,587	482,376,127	207,244,035	0	24,693,090	714,313,252	230,674,340	416,440,280
Baltimore	160,501,991	213,905,290	102,960,534	39,656,888	35,258,158	391,780,870	81,877,971	404,824,732
Calvert	21,511,099	16,618,835	4,892,887	7,083,325	10,208,225	38,803,272	14,294,777	19,278,017
Caroline	4,516,640	3,069,540	4,354,206	3,107,754	1,886,476	12,417,976	5,569,904	743,133
Carroll	45,390,040	16,084,348	13,149,454	11,683,000	9,280,876	50,197,678	32,869,757	20,977,874
Cecil	14,828,911	12,358,763	8,420,895	11,440,517	6,568,607	38,788,782	13,613,593	13,028,541
Charles	37,035,232	61,711,096	20,806,227	17,265,920	13,557,218	113,340,461	29,254,817	38,047,358
Dorchester	6,741,413	3,014,619	3,557,699	3,547,538	2,916,187	13,036,043	5,256,336	3,421,380
Frederick	58,578,127	26,847,583	57,987,539	19,517,263	13,718,488	118,070,873	48,249,322	55,897,869
Garrett	6,205,156	3,581,241	2,240,415	2,051,342	3,883,033	11,756,031	19,198,942	9,256,069
Harford	44,153,716	51,823,205	7,356,408	22,408,201	18,639,632	100,227,446	46,594,047	62,750,207
Howard	137,387,231	109,718,392	102,224,865	17,931,292	10,892,468	240,767,017	103,960,510	115,924,259
Kent	13,062,250	2,772,638	1,411,117	2,985,868	2,693,068	9,862,691	3,611,318	5,732,297
Montgomery	465,871,760	253,013,517	246,686,995	69,522,789	52,361,573	621,584,874	436,119,490	391,809,468
Prince George's	254,482,887	322,888,455	187,596,747	90,509,558	38,312,943	639,307,703	167,564,593	415,528,617
Queen Anne's	21,448,253	7,463,169	3,583,172	4,847,605	10,652,005	26,545,951	10,685,503	13,286,078
St. Mary's	25,988,312	24,309,699	2,803,842	11,062,302	9,599,477	47,775,320	18,447,283	23,385,457
Somerset	6,329,780	2,537,100	1,139,361	2,511,925	1,432,355	7,620,741	3,541,784	5,423,921
Talbot	9,314,048	2,519,419	6,269,214	3,904,154	3,727,728	16,420,515	10,615,025	5,024,519
Washington	22,964,389	11,346,998	10,327,579	15,448,110	10,509,534	47,632,221	40,480,626	19,248,986
Wicomico	15,594,744	12,283,535	4,586,969	15,768,157	12,366,946	45,005,607	17,434,748	6,852,664
Worcester	14,819,591	9,164,836	7,189,562	11,306,191	7,666,895	35,327,484	6,676,161	20,306,859
Statewide	1,809,686,919	1,794,942,414	1,118,620,683	437,665,163	326,931,391	3,678,159,651	1,477,971,909	2,276,260,449

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

"Other Public Safety" represents expenditures for building, plumbing, electric, gas, and other protective inspections; civil defense; traffic engineering; animal control; examination of licensed occupations; and other kinds of protection.

"Total Public Safety" represents expenditures for police and fire protection, corrections, and other public safety.

Year Ending June 30, 2017

Fiscal 2017 County Expenditures by Function

County	Other Public Works	Total Public Works	Health	Social Services	Primary/ Secondary Education	Community Colleges	Parks, Recreation, & Culture	Libraries
Allegany	0	33,744,676	13,593,616	1,296,288	148,558,400	34,188,086	896,380	3,766,108
Anne Arundel	0	306,708,250	57,675,735	26,117,741	1,265,337,133	148,462,482	38,438,290	24,764,434
Baltimore City	13,634,805	660,749,425	116,475,693	139,798,415	1,443,820,649	0	65,471,500	41,308,000
Baltimore	0	486,702,703	52,983,689	29,598,791	1,822,247,000	212,519,715	38,452,564	42,808,517
Calvert	0	33,572,794	8,486,650	3,549,594	245,142,944	19,751,734	11,622,778	4,543,427
Caroline	0	6,313,037	5,909,869	218,653	83,387,873	7,300,331	1,875,058	1,836,101
Carroll	0	53,847,631	15,641,257	6,801,335	363,083,872	37,506,658	6,309,932	16,940,744
Cecil	0	26,642,134	10,915,854	6,516,484	222,458,478	35,138,461	1,318,893	6,451,934
Charles	0	67,302,175	15,631,568	3,608,325	406,283,956	42,747,521	10,967,334	6,593,464
Dorchester	0	8,677,716	6,656,396	1,647,258	78,179,402	4,981,648	757,521	997,559
Frederick	14,545	104,161,736	17,525,639	26,470,894	636,893,465	60,586,286	10,528,067	13,594,276
Garrett	0	28,455,011	8,103,292	294,516	58,470,333	16,830,197	1,178,857	1,498,529
Harford	0	109,344,254	15,827,239	11,139,227	531,336,264	64,875,966	13,537,670	20,623,245
Howard	0	219,884,769	19,482,278	22,722,611	994,617,838	106,718,066	73,481,580	24,122,667
Kent	0	9,343,615	8,014,868	1,374,906	32,711,416	2,191,925	1,770,645	906,152
Montgomery	0	827,928,958	117,086,264	201,505,907	2,976,960,055	345,822,495	198,376,068	62,445,994
Prince George's	0	583,093,210	66,482,367	31,534,549	2,186,281,213	126,710,142	202,717,470	36,366,321
Queen Anne's	0	23,971,581	6,317,986	4,072,827	105,804,358	8,203,607	5,708,524	2,410,612
St. Mary's	0	41,832,740	10,949,760	4,103,410	248,274,152	18,556,648	11,916,223	4,963,292
Somerset	0	8,965,705	6,100,214	1,184,072	50,922,480	308,521	1,712,392	1,150,820
Talbot	0	15,639,544	5,896,771	1,685,900	64,868,632	7,891,125	4,171,579	1,698,296
Washington	0	59,729,612	14,347,856	1,683,322	313,345,984	41,278,428	4,548,788	5,482,218
Wicomico	48,565	24,335,977	15,548,351	10,735,103	229,661,720	22,447,114	13,893,527	2,842,067
Worcester	0	26,983,020	14,684,032	2,041,054	126,562,680	9,168,539	2,767,784	3,266,985
Statewide	13,697,915	3,767,930,273	630,337,244	539,701,182	14,635,210,297	1,374,185,695	722,419,424	331,381,762

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

"Other Public Works" represents expenditures for gas, electricity, lights, and power.

"Total Public Works" represents expenditures for transportation; sewer, solid waste, and water services; and other public works.

"Social Services" expenditures do not include federal and State contributions to the social services boards.

Year Ending June 30, 2017

Fiscal 2017 County Expenditures by Function

County	Natural Resources	Comm. Dev. & Public Housing	Econ. Dev. & Opportunity	Total Debt Service	Inter-Governmental	Miscellaneous	Total
Allegany	263,677	1,012,374	3,570,344	4,676,097	211,416	1,279,449	284,567,433
Anne Arundel	2,454,289	6,334,385	16,790,033	158,860,012	0	42,645,708	2,537,773,575
Baltimore City	0	88,419,302	82,981,136	156,691,730	0	3,378,314	3,793,250,003
Baltimore	14,363,166	97,416,825	9,095,415	211,525,465	0	367,327,738	3,937,324,449
Calvert	2,718,037	3,614,931	1,118,516	17,703,613	0	23,322,077	435,461,466
Caroline	136,414	403,407	453,996	3,597,265	15,590	5,266,892	133,649,102
Carroll	11,617,795	7,967,748	5,858,059	43,056,541	2,761,206	1,052,602	668,033,098
Cecil	1,440,998	5,068,382	2,824,153	18,928,673	674,409	117,027	392,113,573
Charles	5,466,227	10,227,113	1,816,014	43,240,411	44,500	2,690,826	766,995,127
Dorchester	417,156	0	969,886	2,635,337	0	5,897,065	131,594,400
Frederick	14,099,723	8,442,166	9,359,178	63,229,046	4,282,192	3,193,573	1,149,015,241
Garrett	219,878	35,537	4,327,628	2,666,333	358,228	1,779,569	142,179,095
Harford	4,583,591	12,983,620	4,073,117	66,900,811	5,633,138	6,953,023	1,012,192,327
Howard	14,184,877	48,323,473	4,650,172	133,228,657	654,627	201,751	2,040,427,614
Kent	353,331	2,107	601,019	2,037,270	3,576	139,289	82,375,060
Montgomery	28,038,546	266,199,237	5,118,426	423,233,929	20,915,737	232,668,327	6,793,756,577
Prince George's	0	95,664,815	16,911,418	211,070,732	86,856	140,286,292	4,590,995,975
Queen Anne's	669,082	723,631	987,268	12,686,939	0	3,966,237	223,516,856
St. Mary's	969,850	0	2,120,355	12,731,354	43,943	3,309,788	433,535,147
Somerset	102,045	7,775,325	228,581	5,843,991	165,875	470,359	98,880,901
Talbot	579,136	0	883,969	1,249,118	964,560	1,069,697	132,332,890
Washington	3,088,796	2,555,663	2,365,039	16,296,007	38,543	1,136,255	536,493,121
Wicomico	103,052	599,513	765,583	14,206,560	0	1,329,514	397,068,432
Worcester	911,377	206,758	1,624,752	12,689,753	25,187,335	393,332	276,634,476
Statewide	106,781,043	663,976,312	179,494,057	1,638,985,644	62,041,731	849,874,704	30,990,165,938

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

Fiscal 2016 County Revenues by Source

County	Property Taxes	Income Taxes	Other Local Taxes	Total Local Taxes	Federal Grants	State Grants	Other Intergov'tl Sources	Total Intergov'tl Sources
Allegany	42,001,067	26,880,919	4,059,281	72,941,267	31,788,077	122,026,588	523,859	154,338,524
Anne Arundel	668,376,176	456,192,055	176,702,897	1,301,271,128	102,463,904	560,291,436	8,901,616	671,656,956
Baltimore City	814,447,492	346,727,264	312,991,652	1,474,166,408	297,959,264	1,311,825,365	42,355,460	1,652,140,089
Baltimore	896,917,647	709,377,524	176,236,164	1,782,531,335	262,100,223	872,442,873	6,433,646	1,140,976,742
Calvert	139,219,905	74,566,392	9,889,282	223,675,579	17,626,835	109,391,926	3,620,906	130,639,667
Caroline	25,304,851	12,901,392	2,607,468	40,813,711	11,635,738	71,831,264	550,106	84,017,108
Carroll	198,166,591	147,442,818	19,649,426	365,258,835	33,700,488	180,150,874	320,956	214,172,318
Cecil	106,262,152	55,806,618	6,665,206	168,733,976	26,922,372	141,114,653	54,874	168,091,899
Charles	219,110,622	123,429,876	36,387,432	378,927,930	45,654,630	222,025,950	4,013,774	271,694,354
Dorchester	29,931,808	11,859,405	3,441,887	45,233,100	12,563,220	57,826,298	77,450	70,466,968
Frederick	282,085,687	203,361,507	34,763,942	520,211,136	55,404,375	341,024,292	0	396,428,667
Garrett	50,724,478	12,035,921	7,039,305	69,799,704	13,916,096	36,958,906	2,619,249	53,494,251
Harford	291,243,175	207,377,170	33,494,479	532,114,824	63,640,743	280,405,397	1,293,832	345,339,972
Howard	585,374,052	433,403,645	117,727,923	1,136,505,620	66,626,649	374,755,706	8,385,388	449,767,743
Kent	29,951,731	12,232,681	1,965,759	44,150,171	5,334,912	20,885,937	229,004	26,449,853
Montgomery	1,606,346,180	1,422,428,435	544,849,642	3,573,624,257	374,222,626	1,088,429,425	13,521,616	1,476,173,667
Prince George's	1,044,900,774	547,566,946	328,989,656	1,921,457,376	315,850,233	1,328,634,503	18,724,152	1,663,208,888
Queen Anne's	64,946,443	46,424,552	7,908,286	119,279,281	10,475,887	50,625,055	2,549,472	63,650,414
St. Mary's	105,273,048	85,525,116	16,479,762	207,277,926	27,822,370	140,664,119	728,414	169,214,903
Somerset	16,316,089	7,093,148	511,578	23,920,815	15,725,852	45,483,920	320,040	61,529,812
Talbot	35,280,376	26,568,636	11,340,994	73,190,006	9,049,050	27,814,730	688,773	37,552,553
Washington	122,001,946	75,208,180	13,549,820	210,759,946	46,426,575	225,503,365	300,199	272,230,139
Wicomico	62,205,279	48,859,441	5,775,060	116,839,780	38,483,957	178,145,626	1,221,477	217,851,060
Worcester	127,061,276	17,931,884	28,239,135	173,232,295	15,723,640	41,920,886	0	57,644,526
Statewide	7,563,448,845	5,111,201,525	1,901,266,036	14,575,916,406	1,901,117,716	7,830,179,094	117,434,263	9,848,731,073

Notes:

Revenues collected by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These revenues include other local taxes, service charges, and miscellaneous.

"Other Local Taxes" represents revenue from sales and service taxes; admission and amusement taxes; front foot assessments; public utility taxes; recordation taxes; and other local taxes (not elsewhere classified).

"Federal grants" do not include federal contributions to the social services boards.

Year Ending June 30, 2016

Fiscal 2016 County Revenues by Source

County	Service Charges	Licenses & Permits	Fines & Forfeitures	Miscellaneous	Subtotal	Debt Proceeds	Total
Allegany	23,909,261	700,480	152,942	10,318,389	262,360,863	0	262,360,863
Anne Arundel	330,216,351	29,919,349	1,463,626	48,853,634	2,383,381,044	170,518,283	2,553,899,327
Baltimore City	547,408,977	50,203,693	8,575,591	99,295,009	3,831,789,767	90,682,000	3,922,471,767
Baltimore	351,215,471	24,995,552	7,099,311	56,523,065	3,363,341,476	27,530,880	3,390,872,356
Calvert	36,066,845	325,668	380,090	13,425,993	404,513,842	0	404,513,842
Caroline	4,822,927	212,238	17,276	5,784,962	135,668,222	3,799,156	139,467,378
Carroll	33,654,607	3,033,851	78,600	28,498,136	644,696,347	30,906,860	675,603,207
Cecil	25,593,303	2,576,902	101,071	9,702,026	374,799,177	26,546,368	401,345,545
Charles	86,061,241	4,541,030	4,229,188	14,117,103	759,570,846	36,806,631	796,377,477
Dorchester	6,616,939	465,681	400,590	3,935,751	127,119,029	3,703,175	130,822,204
Frederick	126,680,297	4,781,330	295,013	31,987,406	1,080,383,849	88,991,490	1,169,375,339
Garrett	12,228,769	314,537	33,308	5,172,683	141,043,252	2,345,935	143,389,187
Harford	69,097,890	4,539,298	150,677	44,289,985	995,532,646	29,816,366	1,025,349,012
Howard	162,276,655	13,507,031	4,356,639	90,505,017	1,856,918,705	99,586,737	1,956,505,442
Kent	3,132,152	368,368	31,409	1,152,057	75,284,010	0	75,284,010
Montgomery	851,041,589	81,150,529	33,782,636	103,024,939	6,118,797,617	418,525,982	6,537,323,599
Prince George's	575,052,909	54,480,420	15,400,724	109,894,100	4,339,494,417	210,549,603	4,550,044,020
Queen Anne's	15,845,730	1,078,144	263,325	4,798,714	204,915,608	16,731,524	221,647,132
St. Mary's	40,764,364	1,574,154	212,776	7,553,038	426,597,161	2,917,045	429,514,206
Somerset	6,126,432	152,784	10,153	1,864,227	93,604,223	2,151,736	95,755,959
Talbot	10,099,294	1,131,327	3,017	6,399,482	128,375,679	160,348	128,536,027
Washington	40,092,196	3,474,775	46,191	7,655,309	534,258,556	12,961,595	547,220,151
Wicomico	31,481,318	1,364,459	41,635	5,377,527	372,955,779	16,453,834	389,409,613
Worcester	23,614,319	1,896,140	66,874	2,157,355	258,611,509	0	258,611,509
Statewide	3,413,099,836	286,787,740	77,192,662	712,285,907	28,914,013,624	1,291,685,548	30,205,699,172

Notes:

Revenues collected by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These revenues include other local taxes, service charges, and miscellaneous.

Year Ending June 30, 2016

Fiscal 2016 County Expenditures by Function

County	General Government	Police Protection	Fire Protection	Corrections	Other Public Safety	Total Public Safety	Transportation	Sewer, Solid Waste, & Water
Allegany	10,170,169	3,382,925	4,660,675	8,030,504	3,939,539	20,013,643	12,548,607	20,048,809
Anne Arundel	125,349,298	133,303,368	105,891,018	45,949,189	13,994,130	299,137,705	121,190,662	190,129,294
Baltimore City	343,954,106	480,674,463	191,535,445	0	26,424,434	698,634,342	257,790,059	412,544,682
Baltimore	154,387,311	213,239,976	106,319,083	40,557,078	32,116,265	392,232,402	95,653,394	407,980,322
Calvert	19,192,178	14,667,360	7,046,883	7,070,733	4,613,554	33,398,530	13,307,072	18,233,194
Caroline	5,182,115	6,706,334	4,042,366	3,254,035	1,676,137	15,678,872	5,095,336	686,795
Carroll	49,168,209	14,775,169	12,721,760	11,179,222	10,187,647	48,863,798	29,276,092	21,670,081
Cecil	14,541,245	11,231,419	8,255,175	11,043,446	6,893,216	37,423,256	16,553,932	12,787,416
Charles	40,293,783	60,296,374	20,122,950	17,182,870	13,838,333	111,440,527	25,767,953	37,910,764
Dorchester	5,731,309	3,688,223	3,405,176	3,421,043	3,193,575	13,708,017	4,530,000	3,970,650
Frederick	56,995,766	25,478,866	53,805,461	17,550,631	12,564,965	109,399,923	46,802,863	54,216,462
Garrett	5,781,224	3,227,451	2,413,793	2,043,422	3,181,105	10,865,771	17,642,672	9,511,492
Harford	60,636,380	49,684,093	7,130,762	21,760,233	24,012,267	102,587,355	45,506,412	70,686,621
Howard	150,695,244	104,036,951	88,433,520	16,899,770	10,175,244	219,545,485	82,072,058	111,486,896
Kent	6,280,302	2,954,270	1,319,960	2,887,227	2,685,455	9,846,912	3,929,564	4,452,184
Montgomery	401,518,633	317,509,252	256,928,850	71,681,282	56,612,018	702,731,402	432,084,700	386,168,726
Prince George's	242,686,788	321,336,816	176,404,485	83,087,043	44,541,475	625,369,819	145,774,712	373,949,839
Queen Anne's	13,279,902	7,253,410	3,780,735	4,494,479	9,676,161	25,204,785	16,055,493	11,737,225
St. Mary's	24,588,927	25,189,071	2,743,251	10,655,798	9,373,354	47,961,474	16,556,256	26,668,786
Somerset	6,035,270	2,494,208	1,107,924	2,424,291	1,442,721	7,469,144	3,602,399	5,535,052
Talbot	8,115,657	2,399,965	5,688,532	3,649,900	4,603,250	16,341,647	9,868,877	4,569,721
Washington	23,474,466	11,044,855	9,017,365	14,580,605	10,720,052	45,362,877	43,075,227	19,197,202
Wicomico	13,897,152	11,309,252	4,646,078	15,468,837	3,242,349	34,666,516	16,429,156	6,232,441
Worcester	14,440,288	8,273,726	7,212,594	10,483,186	5,062,560	31,032,066	4,379,883	18,131,521
Statewide	1,796,395,722	1,834,157,797	1,084,633,841	425,354,824	314,769,806	3,658,916,268	1,465,493,379	2,228,506,175

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

"Other Public Safety" represents expenditures for building, plumbing, electric, gas, and other protective inspections; civil defense; traffic engineering; animal control; examination of licensed occupations; and other kinds of protection.

"Total Public Safety" represents expenditures for police and fire protection, corrections, and other public safety.

Year Ending June 30, 2016

Fiscal 2016 County Expenditures by Function

County	Other Public Works	Total Public Works	Health	Social Services	Primary/ Secondary Education	Community Colleges	Parks, Recreation, & Culture	Libraries
Allegany	0	32,597,416	14,109,628	1,318,831	132,874,916	34,755,701	978,628	2,148,336
Anne Arundel	0	311,319,956	55,439,889	24,633,672	1,245,814,341	148,798,822	32,603,375	24,450,043
Baltimore City	11,934,097	682,268,838	117,340,670	115,765,030	1,403,052,066	0	60,157,188	40,723,500
Baltimore	0	503,633,716	51,122,475	29,045,708	1,719,239,000	212,784,745	29,302,804	41,654,355
Calvert	372	31,540,638	8,031,152	3,603,622	227,680,120	19,769,746	15,043,478	4,350,355
Caroline	0	5,782,131	5,484,311	146,828	83,542,907	7,267,580	3,508,959	1,978,890
Carroll	0	50,946,173	15,262,798	6,549,306	352,869,591	37,597,418	5,484,306	16,788,442
Cecil	0	29,341,348	10,538,757	6,416,962	219,210,369	34,734,166	4,911,094	6,721,760
Charles	0	63,678,717	14,876,892	3,770,285	394,507,925	41,869,330	8,786,290	6,245,195
Dorchester	0	8,500,650	6,845,767	122,145	74,225,270	5,113,220	461,324	1,029,167
Frederick	14,450	101,033,775	16,351,423	7,244,006	604,691,456	62,525,722	9,798,178	12,689,958
Garrett	0	27,154,164	7,889,472	298,883	60,604,627	17,128,855	1,304,437	1,403,894
Harford	0	116,193,033	14,555,844	10,488,779	528,651,558	59,656,238	17,262,758	20,834,913
Howard	0	193,558,954	18,701,050	19,987,234	955,398,187	108,894,420	64,906,396	22,576,451
Kent	0	8,381,748	7,515,624	1,639,293	32,768,532	2,519,162	1,600,851	893,619
Montgomery	0	818,253,426	118,713,578	183,695,886	2,770,985,671	344,282,398	194,146,876	58,983,357
Prince George's	0	519,724,551	70,944,766	29,896,320	2,138,513,578	128,931,623	210,267,844	30,502,756
Queen Anne's	0	27,792,718	6,481,918	3,691,146	105,780,703	8,244,056	5,570,234	2,138,531
St. Mary's	0	43,225,042	11,392,119	3,571,688	244,381,343	18,359,177	10,959,657	4,774,666
Somerset	0	9,137,451	5,889,314	1,317,959	49,782,915	343,911	1,413,287	3,859,207
Talbot	0	14,438,598	6,037,286	1,866,652	63,323,329	8,074,979	3,568,655	1,629,659
Washington	0	62,272,429	13,784,523	1,724,493	320,816,408	44,767,571	4,341,649	5,085,311
Wicomico	53,748	22,715,345	15,164,942	10,737,563	224,423,647	22,473,554	11,473,749	2,717,210
Worcester	0	22,511,404	14,831,161	2,085,810	130,590,001	9,179,339	3,166,634	3,223,005
Statewide	12,002,667	3,706,002,221	627,305,359	469,618,101	14,083,728,460	1,378,071,733	701,018,651	317,402,580

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

"Other Public Works" represents expenditures for gas, electricity, lights, and power.

"Total Public Works" represents expenditures for transportation; sewer, solid waste, and water services; and other public works.

"Social Services" expenditures do not include federal and State contributions to the social services boards.

Year Ending June 30, 2016

Fiscal 2016 County Expenditures by Function

County	Natural Resources	Comm. Dev. & Public Housing	Econ. Dev. & Opportunity	Total Debt Service	Inter-Governmental	Miscellaneous	Total
Allegany	244,974	1,162,941	5,481,683	4,732,115	290,647	1,129,521	262,009,149
Anne Arundel	3,590,932	6,417,873	16,891,440	194,184,085	0	0	2,488,631,431
Baltimore City	0	73,642,421	86,080,265	115,737,000	0	3,054,794	3,740,410,220
Baltimore	11,268,033	85,520,467	14,169,998	191,074,485	0	231,589,803	3,667,025,302
Calvert	2,735,970	5,253,922	1,092,355	17,720,521	0	23,759,502	413,172,089
Caroline	166,705	535,954	404,713	3,626,775	15,590	5,305,318	138,627,648
Carroll	11,658,754	7,471,198	10,118,313	42,326,089	2,738,426	3,133,705	660,976,526
Cecil	840,465	4,793,160	2,067,833	17,142,829	671,363	189,020	389,543,627
Charles	1,844,359	11,007,730	2,002,530	41,922,665	0	7,762,189	750,008,417
Dorchester	265,826	2,048,449	2,280,670	2,672,983	0	7,138,974	130,143,771
Frederick	11,583,143	8,023,672	8,465,104	62,044,218	4,221,975	3,724,376	1,078,792,695
Garrett	178,784	1,495,570	4,034,410	2,197,959	314,147	3,264,619	143,916,816
Harford	2,026,803	12,030,297	4,416,188	66,491,896	5,886,172	7,506,150	1,029,224,364
Howard	7,810,094	51,338,682	4,372,622	123,564,756	527,000	465,261	1,942,341,836
Kent	393,922	75,515	722,663	2,035,230	3,576	0	74,676,949
Montgomery	16,942,660	245,907,073	12,007,996	372,918,109	19,107,579	182,480,536	6,442,675,180
Prince George's	0	86,074,728	22,166,493	200,657,522	86,856	124,665,503	4,430,489,147
Queen Anne's	1,843,442	1,157,945	2,030,983	11,890,924	0	4,538,744	219,646,031
St. Mary's	1,712,422	0	2,121,961	12,001,999	42,973	9,657,391	434,750,839
Somerset	112,980	6,700,807	218,792	3,017,153	16,425	641,978	95,956,593
Talbot	252,228	0	827,946	1,321,146	948,472	1,866,736	128,612,990
Washington	3,542,304	2,959,495	2,772,999	15,374,026	38,543	2,347,569	548,664,663
Wicomico	99,474	1,500,181	822,078	12,538,418	0	1,233,897	374,463,726
Worcester	1,094,873	186,487	1,590,410	12,265,296	23,811,977	375,192	270,383,943
Statewide	80,209,147	615,304,567	207,160,445	1,529,458,199	58,721,721	625,830,778	29,855,143,952

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

Table II – Counties

***Average
Annual Change***

Five-year Summary

Table II – Counties – Average Annual Change – Five-year Summary

These tables show the average annual change in revenues and expenditures for each county and Baltimore City for the past five years in the following categories:

1. Total Revenues Excluding Debt Proceeds
2. Property Tax Revenues
3. Income Tax Revenues
4. Total Local Tax Revenues
5. Intergovernmental Revenues
6. Service Charges Revenues
7. Total County Expenditures
8. Public Safety Expenditures
9. Public Works Expenditures
10. Primary and Secondary Education Expenditures

Total County Revenues Excluding Debt Proceeds

County	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	Average Annual Change
Allegany	262,360,863	287,716,061	266,540,881	265,902,086	272,351,525	0.9%
Anne Arundel	2,383,381,044	2,472,646,630	2,527,449,211	2,614,429,851	2,835,650,270	4.4%
Baltimore City	3,831,789,767	3,872,252,527	4,015,095,293	4,439,077,353	4,446,124,108	3.8%
Baltimore	3,363,341,476	3,489,553,216	3,534,589,764	3,655,475,666	4,007,100,251	4.5%
Calvert	404,513,842	434,570,374	462,565,471	497,737,822	499,307,882	5.4%
Caroline	135,668,222	131,951,491	135,458,022	140,380,699	157,888,819	3.9%
Carroll	644,696,347	655,395,663	659,893,410	698,728,758	720,081,481	2.8%
Cecil	374,799,177	381,702,445	401,681,838	420,515,896	444,506,743	4.4%
Charles	759,570,846	773,408,202	794,812,934	830,370,654	848,998,223	2.8%
Dorchester	127,119,029	135,248,977	141,981,272	144,762,524	141,845,433	2.8%
Frederick	1,080,383,849	1,130,149,887	1,187,949,869	1,274,371,304	1,323,689,790	5.2%
Garrett	141,043,252	139,829,117	147,411,586	148,498,146	163,071,285	3.7%
Harford	995,532,646	1,009,972,397	1,049,081,640	1,101,977,897	1,158,968,472	3.9%
Howard	1,856,918,705	1,917,027,809	1,935,423,969	1,998,611,241	2,137,723,678	3.6%
Kent	75,284,010	79,156,533	72,694,632	75,694,219	81,980,937	2.2%
Montgomery	6,118,797,617	6,502,354,119	6,561,193,350	6,760,053,121	7,021,153,379	3.5%
Prince George's	4,339,494,417	4,547,421,008	4,721,915,197	4,906,141,321	5,033,317,770	3.8%
Queen Anne's	204,915,608	208,985,064	221,888,917	234,461,612	247,732,667	4.9%
St. Mary's	426,597,161	431,974,138	438,320,049	463,142,555	505,245,984	4.3%
Somerset	93,604,223	93,737,739	102,232,734	118,964,533	116,661,268	5.7%
Talbot	128,375,679	131,427,825	129,912,595	149,819,007	171,597,643	7.5%
Washington	534,258,556	538,253,622	545,584,489	582,360,373	603,123,005	3.1%
Wicomico	372,955,779	384,354,122	395,983,465	412,441,718	425,251,547	3.3%
Worcester	258,611,509	270,649,602	275,094,367	274,584,826	283,254,322	2.3%
Total	28,914,013,624	30,019,738,569	30,724,754,955	32,208,503,183	33,646,626,482	3.9%

Source: Uniform Financial Reports and Audited Financial Statements, Department of Legislative Services

County Property Tax Revenues

County	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	Average Annual Change
Allegany	42,001,067	43,084,121	42,647,686	44,727,871	42,710,090	0.4%
Anne Arundel	668,376,176	698,803,710	720,865,798	741,814,031	800,677,517	4.6%
Baltimore City	814,447,492	842,852,395	849,787,019	939,242,846	920,183,942	3.1%
Baltimore	896,917,647	922,945,387	951,558,877	984,120,932	1,017,106,741	3.2%
Calvert	139,219,905	148,639,839	175,943,008	184,860,281	195,240,717	8.8%
Caroline	25,304,851	25,312,087	25,328,723	25,876,526	26,620,542	1.3%
Carroll	198,166,591	199,485,638	205,643,616	211,430,778	216,213,370	2.2%
Cecil	106,262,152	105,871,510	113,443,900	117,074,603	120,903,336	3.3%
Charles	219,110,622	222,772,837	230,447,289	239,338,211	244,075,920	2.7%
Dorchester	29,931,808	29,331,729	30,063,681	30,421,951	30,594,905	0.5%
Frederick	282,085,687	293,125,353	307,607,786	322,203,256	335,455,653	4.4%
Garrett	50,724,478	48,836,976	54,344,788	51,878,736	55,738,570	2.4%
Harford	291,243,175	298,995,598	309,182,492	314,868,625	321,485,134	2.5%
Howard	585,374,052	607,249,065	628,482,245	652,680,068	703,716,887	4.7%
Kent	29,951,731	29,986,484	30,207,075	30,627,922	31,769,648	1.5%
Montgomery	1,606,346,180	1,748,888,444	1,768,673,819	1,916,830,674	1,897,580,642	4.3%
Prince George's	1,044,900,774	1,110,681,116	1,160,130,649	1,210,246,456	1,308,717,906	5.8%
Queen Anne's	64,946,443	66,501,901	67,944,730	70,615,293	71,682,389	2.5%
St. Mary's	105,273,048	107,137,471	109,091,602	110,200,973	113,230,333	1.8%
Somerset	16,316,089	16,023,689	15,934,556	17,534,903	17,944,515	2.4%
Talbot	35,280,376	36,531,210	38,574,339	41,646,643	44,544,065	6.0%
Washington	122,001,946	123,135,894	125,090,186	127,417,742	129,807,428	1.6%
Wicomico	62,205,279	63,377,661	62,982,894	65,964,228	66,712,210	1.8%
Worcester	127,061,276	130,270,802	132,742,340	137,214,614	142,160,874	2.8%
Total	7,563,448,845	7,919,840,917	8,156,719,098	8,588,838,163	8,854,873,334	4.0%

Source: Uniform Financial Reports and Audited Financial Statements, Department of Legislative Services

County Income Tax Revenues

County	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	Average Annual Change
Allegany	26,880,919	26,435,017	25,797,515	28,388,370	28,670,090	1.6%
Anne Arundel	456,192,055	491,528,416	508,267,424	522,923,960	606,998,155	7.4%
Baltimore City	346,727,264	334,851,015	346,796,930	371,586,273	396,539,614	3.4%
Baltimore	709,377,524	697,693,977	680,281,749	734,947,654	862,703,731	5.0%
Calvert	74,566,392	77,251,931	83,786,433	88,732,813	94,424,100	6.1%
Caroline	12,901,392	13,434,120	13,870,004	16,362,611	16,748,703	6.7%
Carroll	147,442,818	150,125,019	153,486,514	169,441,697	172,998,717	4.1%
Cecil	55,806,618	57,614,306	58,909,734	66,782,105	67,934,905	5.0%
Charles	123,429,876	119,349,494	124,654,098	136,665,163	139,535,615	3.1%
Dorchester	11,859,405	12,098,963	12,564,574	13,558,469	14,936,176	5.9%
Frederick	203,361,507	202,906,047	217,210,924	236,272,579	246,930,060	5.0%
Garrett	12,035,921	12,077,241	12,490,262	14,272,901	14,445,696	4.7%
Harford	207,377,170	212,689,206	218,196,227	241,492,775	245,726,334	4.3%
Howard	433,403,645	435,233,271	444,453,384	462,445,038	521,861,123	4.8%
Kent	12,232,681	12,986,434	12,736,121	12,848,398	15,683,736	6.4%
Montgomery	1,422,428,435	1,466,625,994	1,469,251,059	1,531,219,289	1,700,584,075	4.6%
Prince George's	547,566,946	559,400,547	567,885,778	635,864,183	644,873,993	4.2%
Queen Anne's	46,424,552	48,578,044	51,834,189	55,282,162	61,547,651	7.3%
St. Mary's	85,525,116	88,167,869	90,410,603	97,443,439	107,335,235	5.8%
Somerset	7,093,148	6,908,675	7,625,199	7,974,502	8,098,231	3.4%
Talbot	26,568,636	28,007,970	25,767,710	29,514,546	41,118,063	11.5%
Washington	75,208,180	78,891,902	77,919,871	86,848,691	92,154,973	5.2%
Wicomico	48,859,441	50,749,316	50,400,906	55,787,362	54,799,476	2.9%
Worcester	17,931,884	22,891,694	22,260,250	23,172,123	28,891,384	12.7%
Total	5,111,201,525	5,206,496,468	5,276,857,458	5,639,827,103	6,185,539,836	4.9%

Source: Uniform Financial Reports and Audited Financial Statements, Department of Legislative Services

Total County Local Tax Revenues

County	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	Average Annual Change
Allegany	72,941,267	73,915,503	72,534,779	77,116,632	75,308,934	0.8%
Anne Arundel	1,301,271,128	1,371,279,211	1,409,996,810	1,449,057,503	1,587,059,328	5.1%
Baltimore City	1,474,166,408	1,461,115,044	1,456,191,179	1,597,766,036	1,553,727,030	1.3%
Baltimore	1,782,531,335	1,793,242,865	1,792,928,104	1,885,586,707	2,048,144,234	3.5%
Calvert	223,675,579	235,950,124	269,123,072	286,172,594	302,005,058	7.8%
Caroline	40,813,711	41,401,693	42,097,033	45,066,428	46,534,199	3.3%
Carroll	365,258,835	369,857,784	380,115,410	403,080,890	416,272,344	3.3%
Cecil	168,733,976	169,733,955	182,087,989	191,970,835	198,660,439	4.2%
Charles	378,927,930	379,073,355	396,660,131	415,633,840	428,329,271	3.1%
Dorchester	45,233,100	46,072,470	46,017,159	47,916,293	49,736,881	2.4%
Frederick	520,211,136	536,331,447	566,734,998	604,768,229	630,691,128	4.9%
Garrett	69,799,704	68,970,265	75,372,996	74,597,712	79,299,716	3.2%
Harford	532,114,824	546,070,096	566,193,366	592,788,344	611,036,359	3.5%
Howard	1,136,505,620	1,167,043,525	1,198,474,682	1,232,986,610	1,352,378,763	4.4%
Kent	44,150,171	44,922,552	44,985,848	45,507,186	49,465,268	2.9%
Montgomery	3,573,624,257	3,839,422,209	3,821,705,097	3,939,335,649	4,077,631,240	3.4%
Prince George's	1,921,457,376	2,014,854,820	2,112,047,708	2,209,385,301	2,252,970,005	4.1%
Queen Anne's	119,279,281	123,374,504	128,343,376	134,833,866	142,651,324	4.6%
St. Mary's	207,277,926	213,233,876	218,173,975	227,879,139	239,601,628	3.7%
Somerset	23,920,815	23,623,072	24,281,760	26,083,405	26,856,442	2.9%
Talbot	73,190,006	77,399,021	76,718,443	83,284,882	97,962,124	7.6%
Washington	210,759,946	214,413,815	216,755,971	229,379,864	236,536,415	2.9%
Wicomico	116,839,780	120,065,800	118,769,244	128,150,389	127,472,589	2.2%
Worcester	173,232,295	183,299,393	185,557,977	174,373,397	184,595,458	1.6%
Total	14,575,916,406	15,114,666,399	15,401,867,107	16,102,721,731	16,814,926,177	3.6%

Source: Uniform Financial Reports and Audited Financial Statements, Department of Legislative Services

Total County Intergovernmental Revenues

County	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	Average Annual Change
Allegany	154,338,524	177,666,534	157,517,748	150,548,953	162,205,214	1.3%
Anne Arundel	671,656,956	690,608,655	679,045,216	709,382,140	800,862,382	4.5%
Baltimore City	1,652,140,089	1,723,578,776	1,813,593,168	1,985,466,320	2,087,461,209	6.0%
Baltimore	1,140,976,742	1,181,425,782	1,230,670,524	1,225,174,106	1,405,693,569	5.4%
Calvert	130,639,667	145,011,038	132,942,203	159,088,683	148,664,819	3.3%
Caroline	84,017,108	81,400,167	83,679,542	85,321,998	100,769,847	4.7%
Carroll	214,172,318	226,144,508	213,307,729	227,557,029	238,173,707	2.7%
Cecil	168,091,899	173,109,409	177,695,364	180,223,028	200,138,400	4.5%
Charles	271,694,354	273,696,200	287,114,271	300,234,280	308,394,367	3.2%
Dorchester	70,466,968	77,913,195	83,742,529	85,182,955	81,369,153	3.7%
Frederick	396,428,667	386,717,009	406,496,683	403,274,701	444,994,062	2.9%
Garrett	53,494,251	53,904,439	55,575,801	55,244,546	64,763,065	4.9%
Harford	345,339,972	342,948,815	354,987,818	365,774,595	388,101,602	3.0%
Howard	449,767,743	506,397,458	462,269,669	475,397,850	517,592,261	3.6%
Kent	26,449,853	29,693,826	23,105,496	25,090,212	27,384,072	0.9%
Montgomery	1,476,173,667	1,503,533,640	1,594,842,028	1,613,597,250	1,720,142,261	3.9%
Prince George's	1,663,208,888	1,728,884,300	1,785,225,084	1,814,656,843	1,912,060,347	3.5%
Queen Anne's	63,650,414	62,926,241	70,294,365	73,237,164	76,180,564	4.6%
St. Mary's	169,214,903	162,394,047	164,654,450	172,840,219	201,155,318	4.4%
Somerset	61,529,812	61,251,524	69,830,173	84,582,549	80,470,309	6.9%
Talbot	37,552,553	37,545,423	36,606,048	49,252,226	57,142,350	11.1%
Washington	272,230,139	273,298,608	272,343,285	289,834,893	309,334,868	3.2%
Wicomico	217,851,060	223,986,137	238,381,475	238,458,498	258,255,433	4.3%
Worcester	57,644,526	57,110,214	56,882,041	59,660,880	58,916,908	0.5%
Total	9,848,731,073	10,181,145,945	10,450,802,710	10,829,081,918	11,650,226,088	4.3%

Source: Uniform Financial Reports and Audited Financial Statements, Department of Legislative Services

Total County Service Charges Revenues

County	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	Average Annual Change
Allegany	23,909,261	24,859,200	24,535,225	25,815,158	22,740,380	-1.2%
Anne Arundel	330,216,351	328,329,830	344,961,751	347,642,819	348,656,232	1.4%
Baltimore City	547,408,977	543,537,366	597,340,075	607,637,107	643,189,014	4.1%
Baltimore	351,215,471	384,098,721	414,294,494	453,525,199	449,887,676	6.4%
Calvert	36,066,845	38,095,521	37,454,612	36,956,402	35,778,696	-0.2%
Caroline	4,822,927	4,773,921	5,020,928	4,954,375	4,909,625	0.4%
Carroll	33,654,607	34,548,478	34,944,023	34,447,999	33,727,615	0.1%
Cecil	25,593,303	27,092,849	28,383,225	27,793,787	31,351,713	5.2%
Charles	86,061,241	83,755,595	87,833,287	84,223,016	88,545,745	0.7%
Dorchester	6,616,939	7,576,177	7,175,242	7,411,992	7,107,594	1.8%
Frederick	126,680,297	173,401,058	176,382,822	212,458,819	193,349,384	11.1%
Garrett	12,228,769	12,377,369	12,257,125	12,440,525	11,895,934	-0.7%
Harford	69,097,890	74,919,236	81,542,156	85,107,098	85,403,100	5.4%
Howard	162,276,655	162,880,306	170,034,325	172,819,012	175,168,132	1.9%
Kent	3,132,152	3,092,736	3,130,608	3,331,752	3,353,905	1.7%
Montgomery	851,041,589	897,579,984	867,227,478	914,029,711	935,091,071	2.4%
Prince George's	575,052,909	615,416,013	626,492,965	636,886,408	633,385,164	2.4%
Queen Anne's	15,845,730	15,668,280	16,911,382	18,055,436	21,662,090	8.1%
St. Mary's	40,764,364	45,438,100	45,056,678	50,564,614	48,807,656	4.6%
Somerset	6,126,432	6,816,989	6,325,599	6,229,096	6,660,489	2.1%
Talbot	10,099,294	12,267,150	12,040,734	12,548,620	12,170,493	4.8%
Washington	40,092,196	37,272,231	39,186,011	42,348,239	40,037,636	0.0%
Wicomico	31,481,318	32,827,352	30,820,173	30,565,191	29,204,096	-1.9%
Worcester	23,614,319	25,610,687	27,214,040	29,524,365	26,928,148	3.3%
Total	3,413,099,836	3,592,235,149	3,696,564,958	3,857,316,739	3,889,011,589	3.3%

Source: Uniform Financial Reports and Audited Financial Statements, Department of Legislative Services

Total County Expenditures

County	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	Average Annual Change
Allegany	262,009,149	284,567,433	284,020,551	264,224,064	269,953,677	0.7%
Anne Arundel	2,488,631,431	2,537,773,575	2,724,747,185	2,900,384,988	2,984,041,534	4.6%
Baltimore City	3,740,410,220	3,793,250,003	3,856,694,484	4,321,969,302	4,428,915,106	4.3%
Baltimore	3,667,025,302	3,937,324,449	3,961,530,949	3,959,757,020	4,227,835,922	3.6%
Calvert	413,172,089	435,461,466	489,691,769	505,669,150	500,545,725	4.9%
Caroline	138,627,648	133,649,102	135,940,675	139,219,415	177,400,683	6.4%
Carroll	660,976,526	668,033,098	680,655,387	690,612,987	714,020,105	1.9%
Cecil	389,543,627	392,113,573	410,429,586	434,407,343	446,086,664	3.4%
Charles	750,008,417	766,995,127	814,374,584	832,773,966	848,281,745	3.1%
Dorchester	130,143,771	131,594,400	153,622,571	153,241,349	142,298,373	2.3%
Frederick	1,078,792,695	1,149,015,241	1,241,274,431	1,221,808,814	1,333,825,811	5.4%
Garrett	143,916,816	142,179,095	141,062,899	144,807,034	158,089,001	2.4%
Harford	1,029,224,364	1,012,192,327	1,072,051,508	1,127,701,443	1,162,989,162	3.1%
Howard	1,942,341,836	2,040,427,614	2,057,272,785	2,145,515,135	2,211,067,051	3.3%
Kent	74,676,949	82,375,060	77,740,713	75,083,238	86,253,738	3.7%
Montgomery	6,442,675,180	6,793,756,577	6,889,997,368	7,199,724,961	7,678,548,634	4.5%
Prince George's	4,430,489,147	4,590,995,975	4,921,289,467	5,112,708,956	5,176,803,770	4.0%
Queen Anne's	219,646,031	223,516,856	231,354,668	233,303,618	238,269,192	2.1%
St. Mary's	434,750,839	433,535,147	438,882,581	473,265,797	516,996,858	4.4%
Somerset	95,956,593	98,880,901	104,579,636	122,833,700	119,692,632	5.7%
Talbot	128,612,990	132,332,890	134,064,629	155,020,736	169,306,839	7.1%
Washington	548,664,663	536,493,121	546,087,133	588,649,716	607,180,303	2.6%
Wicomico	374,463,726	397,068,432	419,331,318	417,597,615	443,173,771	4.3%
Worcester	270,383,943	276,634,476	279,443,616	278,788,170	311,778,274	3.6%
Total	29,855,143,952	30,990,165,938	32,066,140,493	33,499,068,516	34,953,354,570	4.0%

Note: Capital expenditures may vary each year and these variations can lead to significant fluctuations in expenditures reported by a county.

Source: Uniform Financial Reports and Audited Financial Statements, Department of Legislative Services

Total County Public Safety Expenditures

County	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	Average Annual Change
Allegany	20,013,643	25,878,843	24,569,184	25,084,204	25,056,424	5.8%
Anne Arundel	299,137,705	311,698,000	333,467,239	362,810,496	367,095,627	5.3%
Baltimore City	698,634,342	714,313,252	747,022,289	816,533,809	850,525,279	5.0%
Baltimore	392,232,402	391,780,870	403,144,088	419,440,105	429,877,345	2.3%
Calvert	33,398,530	38,803,272	47,142,082	55,904,188	50,145,829	10.7%
Caroline	15,678,872	12,417,976	12,178,513	13,457,343	17,226,319	2.4%
Carroll	48,863,798	50,197,678	53,548,348	57,527,116	58,355,494	4.5%
Cecil	37,423,256	38,788,782	39,224,089	50,303,767	46,104,864	5.4%
Charles	111,440,527	113,340,461	120,156,259	125,542,956	129,358,768	3.8%
Dorchester	13,708,017	13,036,043	16,752,811	16,478,277	14,756,717	1.9%
Frederick	109,399,923	118,070,873	130,530,904	129,763,140	139,565,265	6.3%
Garrett	10,865,771	11,756,031	12,070,027	12,847,286	15,649,458	9.5%
Harford	102,587,355	100,227,446	104,354,241	113,892,159	124,158,983	4.9%
Howard	219,545,485	240,767,017	255,012,828	250,687,983	262,371,526	4.6%
Kent	9,846,912	9,862,691	10,637,287	11,116,626	11,772,527	4.6%
Montgomery	702,731,402	621,584,874	615,850,281	650,095,423	683,134,413	-0.7%
Prince George's ¹	625,369,819	639,307,703	675,089,665	742,443,453	794,603,138	6.2%
Queen Anne's	25,204,785	26,545,951	26,007,402	27,445,122	28,804,630	3.4%
St. Mary's	47,961,474	47,775,320	45,336,394	50,358,559	54,196,734	3.1%
Somerset	7,469,144	7,620,741	8,209,250	11,959,155	9,162,395	5.2%
Talbot	16,341,647	16,420,515	15,879,338	17,246,078	19,274,556	4.2%
Washington	45,362,877	47,632,221	48,286,726	51,795,148	60,908,985	7.6%
Wicomico	34,666,516	45,005,607	41,841,126	40,492,601	41,054,897	4.3%
Worcester	31,032,066	35,327,484	34,056,253	37,757,545	37,194,301	4.6%
Total	3,658,916,268	3,678,159,651	3,820,366,624	4,090,982,539	4,270,354,474	3.9%

Note: Capital expenditures may vary each year and these variations can lead to significant fluctuations in expenditures reported by a county.

¹ Effective fiscal 2016, Prince George's County's public safety expenditures reported in the *Uniform Financial Report* include fringe benefit expenditures previously reported in the miscellaneous category.

Source: Uniform Financial Reports and Audited Financial Statements, Department of Legislative Services

Total County Public Works Expenditures

County	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	Average Annual Change
Allegany	32,597,416	33,744,676	34,719,337	39,366,879	32,306,433	-0.2%
Anne Arundel	311,319,956	306,708,250	313,222,889	338,008,494	349,293,296	2.9%
Baltimore City	682,268,838	660,749,425	672,096,489	714,735,597	753,966,193	2.5%
Baltimore	503,633,716	486,702,703	533,794,353	501,727,904	601,916,573	4.6%
Calvert	31,540,638	33,572,794	40,974,581	40,337,716	42,068,408	7.5%
Caroline	5,782,131	6,313,037	4,970,876	4,783,432	4,694,892	-5.1%
Carroll	50,946,173	53,847,631	60,265,981	55,199,945	53,526,762	1.2%
Cecil	29,341,348	26,642,134	30,946,162	31,995,037	35,140,750	4.6%
Charles	63,678,717	67,302,175	71,001,585	72,310,895	74,366,353	4.0%
Dorchester	8,500,650	8,677,716	7,972,264	9,185,257	8,679,816	0.5%
Frederick	101,033,775	104,161,736	122,309,410	111,537,437	125,472,466	5.6%
Garrett	27,154,164	28,455,011	27,335,641	27,957,358	26,972,783	-0.2%
Harford	116,193,033	109,344,254	115,511,543	126,000,781	135,146,665	3.8%
Howard	193,558,954	219,884,769	220,512,540	241,529,179	235,308,099	5.0%
Kent	8,381,748	9,343,615	9,426,674	9,152,717	9,415,948	3.0%
Montgomery	818,253,426	827,928,958	886,382,420	893,640,479	932,987,076	3.3%
Prince George's	519,724,551	583,093,210	590,817,448	595,327,464	649,077,205	5.7%
Queen Anne's	27,792,718	23,971,581	22,686,677	22,150,378	23,151,770	-4.5%
St. Mary's	43,225,042	41,832,740	49,132,417	47,620,103	43,112,672	-0.1%
Somerset	9,137,451	8,965,705	9,228,246	10,722,869	12,931,676	9.1%
Talbot	14,438,598	15,639,544	16,016,345	16,595,992	16,143,487	2.8%
Washington	62,272,429	59,729,612	60,118,714	62,590,006	60,725,344	-0.6%
Wicomico	22,715,345	24,335,977	24,441,505	26,125,444	27,690,412	5.1%
Worcester	22,511,404	26,983,020	24,882,369	25,745,039	25,165,757	2.8%
Total	3,706,002,221	3,767,930,273	3,948,766,466	4,024,346,402	4,279,260,836	3.7%

Note: Capital expenditures may vary each year and these variations can lead to significant fluctuations in expenditures reported by a county.

Source: Uniform Financial Reports and Audited Financial Statements, Department of Legislative Services

Total County Primary and Secondary Education Expenditures

County	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	Average Annual Change
Allegany	132,874,916	148,558,400	155,911,909	131,017,124	134,929,512	0.4%
Anne Arundel	1,245,814,341	1,265,337,133	1,356,157,192	1,457,983,890	1,471,075,515	4.2%
Baltimore City	1,403,052,066	1,443,820,649	1,530,810,874	1,678,271,040	1,664,823,000	4.4%
Baltimore	1,719,239,000	1,822,247,000	1,927,803,000	1,872,942,000	1,925,993,000	2.9%
Calvert	227,680,120	245,142,944	258,481,583	260,154,965	261,364,509	3.5%
Caroline	83,542,907	83,387,873	88,032,364	90,094,590	105,103,802	5.9%
Carroll	352,869,591	363,083,872	374,057,047	385,381,357	389,795,548	2.5%
Cecil	219,210,369	222,458,478	232,810,948	239,854,778	242,230,483	2.5%
Charles	394,507,925	406,283,956	442,111,095	447,098,670	448,671,807	3.3%
Dorchester	74,225,270	78,179,402	96,899,683	94,256,839	86,090,981	3.8%
Frederick	604,691,456	636,893,465	683,779,738	649,363,630	711,451,611	4.1%
Garrett	60,604,627	58,470,333	57,422,939	58,096,403	64,358,609	1.5%
Harford	528,651,558	531,336,264	552,268,371	579,287,488	602,415,169	3.3%
Howard	955,398,187	994,617,838	1,003,844,983	1,018,274,741	1,057,980,551	2.6%
Kent	32,768,532	32,711,416	32,166,156	33,478,108	36,726,599	2.9%
Montgomery	2,770,985,671	2,976,960,055	3,037,377,156	3,129,713,905	3,225,834,191	3.9%
Prince George's	2,138,513,578	2,186,281,213	2,233,254,628	2,315,946,287	2,352,102,416	2.4%
Queen Anne's	105,780,703	105,804,358	110,891,234	111,403,388	115,887,805	2.3%
St. Mary's	244,381,343	248,274,152	248,823,805	256,471,796	276,626,456	3.1%
Somerset	49,782,915	50,922,480	62,413,235	77,240,733	64,021,007	6.5%
Talbot	63,323,329	64,868,632	67,153,119	85,405,544	94,777,184	10.6%
Washington	320,816,408	313,345,984	320,260,397	345,450,262	368,075,892	3.5%
Wicomico	224,423,647	229,661,720	253,421,107	251,073,598	258,833,757	3.6%
Worcester	130,590,001	126,562,680	125,532,627	136,079,014	164,513,282	5.9%
Total	14,083,728,460	14,635,210,297	15,251,685,190	15,704,340,150	16,123,682,686	3.4%

Note: Capital expenditures may vary each year and these variations can lead to significant fluctuations in expenditures reported by a county.

Source: Uniform Financial Reports and Audited Financial Statements, Department of Legislative Services

Table III – Counties

***Statements of
Revenues and Expenditures***

Percent of Total

Table III – Counties – Statements of Revenues and Expenditures – Percent of Total

This table shows the revenues and expenditures as a percent of their respective totals for each county and Baltimore City. Special notes are as follows:

- ***Property Taxes:*** Includes taxes on real property, business personal property, and public utility and railroad operating property.
- ***Income Taxes:*** Includes revenues received and accrued by the counties and Baltimore City from locally imposed income taxes. State law allows counties to set their rates within a range of 1% to 3.2% of the State taxable income.
- ***State Grants:*** Includes State grants and State shared taxes.
- ***Miscellaneous Revenues:*** Includes interest, dividends, rents, concessions, contributions, donations, sale of property (other than tax sale), and other miscellaneous revenues.
- ***Transportation:*** Includes highway and street maintenance, parking facilities, airport facilities, and transit services.
- ***Sewer/Solid Waste/Water:*** Includes sewer services, solid waste collection and disposal services, and water services.
- ***Other Public Works:*** Includes gas, electric, light, and power services.
- ***Miscellaneous Expenditures:*** Includes judgments and losses, pension contributions, health insurance, workers' compensation, Social Security, and other miscellaneous expenditures.

Year Ending June 30, 2020

Fiscal 2020 County Revenues by Source Excluding Debt Proceeds (Percent of Total)

County	Property Taxes	Income Taxes	Other Local Taxes	Total Local Taxes	Federal Grants	State Grants	Other Intergov'tl Sources	Total Intergov'tl Sources
Allegany	15.7%	10.5%	1.4%	27.7%	11.3%	47.8%	0.5%	59.6%
Anne Arundel	28.2%	21.4%	6.3%	56.0%	5.1%	22.9%	0.3%	28.2%
Baltimore City	20.7%	8.9%	5.3%	34.9%	7.3%	38.6%	1.0%	47.0%
Baltimore	25.4%	21.5%	4.2%	51.1%	8.2%	25.4%	1.5%	35.1%
Calvert	39.1%	18.9%	2.5%	60.5%	4.7%	24.6%	0.5%	29.8%
Caroline	16.9%	10.6%	2.0%	29.5%	9.0%	54.3%	0.5%	63.8%
Carroll	30.0%	24.0%	3.8%	57.8%	5.2%	27.7%	0.1%	33.1%
Cecil	27.2%	15.3%	2.2%	44.7%	8.8%	35.7%	0.5%	45.0%
Charles	28.7%	16.4%	5.3%	50.5%	5.8%	29.9%	0.6%	36.3%
Dorchester	21.6%	10.5%	3.0%	35.1%	8.8%	48.5%	0.1%	57.4%
Frederick	25.3%	18.7%	3.6%	47.6%	4.7%	29.0%	0.0%	33.6%
Garrett	34.2%	8.9%	5.6%	48.6%	11.2%	27.1%	1.3%	39.7%
Harford	27.7%	21.2%	3.8%	52.7%	6.9%	26.5%	0.1%	33.5%
Howard	32.9%	24.4%	5.9%	63.3%	4.1%	20.0%	0.1%	24.2%
Kent	38.8%	19.1%	2.5%	60.3%	8.1%	25.2%	0.1%	33.4%
Montgomery	27.0%	24.2%	6.8%	58.1%	6.9%	17.4%	0.1%	24.5%
Prince George's	26.0%	12.8%	5.9%	44.8%	6.8%	31.1%	0.1%	38.0%
Queen Anne's	28.9%	24.8%	3.8%	57.6%	5.6%	24.0%	1.2%	30.8%
St. Mary's	22.4%	21.2%	3.8%	47.4%	8.1%	31.5%	0.2%	39.8%
Somerset	15.4%	6.9%	0.7%	23.0%	18.4%	50.4%	0.2%	69.0%
Talbot	26.0%	24.0%	7.2%	57.1%	9.6%	23.0%	0.7%	33.3%
Washington	21.5%	15.3%	2.4%	39.2%	8.7%	42.6%	0.0%	51.3%
Wicomico	15.7%	12.9%	1.4%	30.0%	9.6%	50.8%	0.3%	60.7%
Worcester	50.2%	10.2%	4.8%	65.2%	4.4%	16.4%	0.0%	20.8%
Statewide	26.3%	18.4%	5.3%	50.0%	6.8%	27.4%	0.5%	34.6%

Notes:

Revenues collected by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These revenues include other local taxes, service charges, and miscellaneous.

"Other Local Taxes" represents revenue from sales and service taxes; admission and amusement taxes; front foot assessments; public utility taxes; recordation taxes; and other local taxes (not elsewhere classified).

"Federal grants" do not include federal contributions to the social services boards.

Year Ending June 30, 2020

Fiscal 2020 County Revenues by Source Excluding Debt Proceeds (Percent of Total)

County	Service Charges	Licenses & Permits	Fines & Forfeitures	Miscellaneous	Total
Allegany	8.3%	0.2%	0.1%	4.2%	100.0%
Anne Arundel	12.3%	0.9%	0.0%	2.6%	100.0%
Baltimore City	14.5%	0.8%	0.8%	2.1%	100.0%
Baltimore	11.2%	0.6%	0.1%	1.9%	100.0%
Calvert	7.2%	0.4%	0.0%	2.2%	100.0%
Caroline	3.1%	0.1%	0.0%	3.5%	100.0%
Carroll	4.7%	0.4%	0.0%	4.0%	100.0%
Cecil	7.1%	0.5%	0.0%	2.7%	100.0%
Charles	10.4%	0.5%	0.4%	1.9%	100.0%
Dorchester	5.0%	0.2%	0.1%	2.2%	100.0%
Frederick	14.6%	0.5%	0.0%	3.6%	100.0%
Garrett	7.3%	0.1%	0.0%	4.2%	100.0%
Harford	7.4%	0.4%	0.0%	6.0%	100.0%
Howard	8.2%	0.5%	0.2%	3.6%	100.0%
Kent	4.1%	0.4%	0.0%	1.7%	100.0%
Montgomery	13.3%	1.1%	0.5%	2.5%	100.0%
Prince George's	12.6%	1.0%	0.2%	3.4%	100.0%
Queen Anne's	8.7%	0.4%	0.1%	2.4%	100.0%
St. Mary's	9.7%	0.3%	0.0%	2.8%	100.0%
Somerset	5.7%	0.1%	0.0%	2.2%	100.0%
Talbot	7.1%	0.8%	0.1%	1.6%	100.0%
Washington	6.6%	0.5%	0.3%	2.1%	100.0%
Wicomico	6.9%	0.3%	0.0%	2.2%	100.0%
Worcester	9.5%	0.7%	0.0%	3.8%	100.0%
Statewide	11.6%	0.8%	0.3%	2.8%	100.0%

Notes:

Revenues collected by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These revenues include other local taxes, service charges, and miscellaneous.

Year Ending June 30, 2020

Fiscal 2020 County Expenditures by Function (Percent of Total)

County	General Government	Police Protection	Fire Protection	Corrections	Other Public Safety	Total Public Safety	Transportation	Sewer, Solid Waste, & Water
Allegany	4.0%	1.5%	2.6%	3.2%	2.0%	9.3%	5.0%	6.9%
Anne Arundel	4.7%	5.6%	4.3%	1.8%	0.6%	12.3%	4.8%	6.9%
Baltimore City	9.2%	12.7%	5.7%	0.0%	0.8%	19.2%	5.3%	11.5%
Baltimore	3.8%	5.7%	2.6%	1.1%	0.8%	10.2%	2.1%	12.1%
Calvert	5.6%	4.1%	2.7%	2.0%	1.3%	10.0%	4.4%	4.0%
Caroline	2.9%	3.5%	3.1%	2.0%	1.0%	9.7%	2.5%	0.1%
Carroll	7.2%	3.1%	2.1%	1.7%	1.3%	8.2%	4.3%	3.2%
Cecil	3.9%	3.2%	2.6%	2.6%	2.0%	10.3%	4.3%	3.6%
Charles	4.6%	8.4%	2.9%	2.2%	1.9%	15.2%	3.5%	5.3%
Dorchester	4.9%	2.5%	3.9%	2.7%	1.3%	10.4%	3.4%	2.7%
Frederick	4.5%	2.2%	5.4%	1.6%	1.3%	10.5%	4.0%	5.4%
Garrett	5.9%	2.8%	1.7%	1.6%	3.8%	9.9%	10.7%	6.3%
Harford	4.6%	5.2%	1.3%	2.2%	2.0%	10.7%	5.6%	6.0%
Howard	7.2%	5.2%	5.2%	0.9%	0.5%	11.9%	4.8%	5.9%
Kent	8.7%	4.0%	1.7%	3.8%	4.2%	13.6%	5.0%	5.9%
Montgomery	7.8%	3.5%	3.7%	1.0%	0.8%	8.9%	5.6%	6.5%
Prince George's	5.3%	7.6%	4.3%	1.9%	1.6%	15.3%	2.5%	10.0%
Queen Anne's	5.7%	3.6%	2.0%	2.1%	4.5%	12.1%	4.3%	5.4%
St. Mary's	11.3%	5.8%	0.5%	2.3%	1.9%	10.5%	3.4%	4.9%
Somerset	6.0%	2.2%	1.0%	2.6%	1.9%	7.7%	5.7%	5.1%
Talbot	5.5%	1.9%	4.1%	2.6%	2.8%	11.4%	6.3%	3.3%
Washington	3.8%	2.6%	2.3%	2.8%	2.3%	10.0%	6.5%	3.5%
Wicomico	3.2%	2.9%	1.2%	4.2%	0.9%	9.3%	4.5%	1.7%
Worcester	6.2%	3.2%	2.7%	4.6%	1.5%	11.9%	1.9%	6.1%
Statewide	6.2%	5.9%	3.8%	1.4%	1.1%	12.2%	4.3%	7.9%

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

"Other Public Safety" represents expenditures for building, plumbing, electric, gas, and other protective inspections; civil defense; traffic engineering; animal control; examination of licensed occupations; and other kinds of protection.

"Total Public Safety" represents expenditures for police and fire protection, corrections, and other public safety.

Year Ending June 30, 2020

Fiscal 2020 County Expenditures by Function (Percent of Total)

County	Other Public Works	Total Public Works	Health	Social Services	Primary/ Secondary Education	Community Colleges	Parks, Recreation, & Culture	Libraries
Allegany	0.0%	12.0%	4.8%	0.5%	50.0%	13.2%	0.6%	0.9%
Anne Arundel	0.0%	11.7%	2.6%	0.9%	49.3%	4.9%	2.2%	1.0%
Baltimore City	0.3%	17.0%	3.4%	2.3%	37.6%	0.0%	2.0%	1.2%
Baltimore	0.0%	14.2%	2.2%	0.7%	45.6%	5.5%	0.7%	1.0%
Calvert	0.0%	8.4%	2.4%	0.8%	52.2%	3.8%	3.1%	1.0%
Caroline	0.0%	2.6%	4.3%	0.2%	59.2%	4.2%	1.1%	1.1%
Carroll	0.0%	7.5%	2.4%	1.0%	54.6%	5.2%	1.1%	2.6%
Cecil	0.0%	7.9%	4.7%	1.9%	54.3%	7.7%	0.8%	1.6%
Charles	0.0%	8.8%	2.3%	0.5%	52.9%	4.9%	1.4%	0.8%
Dorchester	0.0%	6.1%	4.9%	0.8%	60.5%	3.2%	0.4%	0.7%
Frederick	0.0%	9.4%	1.8%	2.7%	53.3%	4.7%	2.0%	1.2%
Garrett	0.0%	17.1%	7.3%	0.3%	40.7%	10.2%	0.5%	1.0%
Harford	0.0%	11.6%	1.8%	1.2%	51.8%	5.5%	1.5%	1.8%
Howard	0.0%	10.6%	1.5%	1.8%	47.8%	5.4%	2.6%	1.1%
Kent	0.0%	10.9%	6.2%	1.7%	42.6%	2.5%	2.5%	1.1%
Montgomery	0.0%	12.2%	2.0%	2.6%	42.0%	4.5%	2.7%	0.8%
Prince George's	0.0%	12.5%	1.5%	0.7%	45.4%	2.8%	4.4%	0.7%
Queen Anne's	0.0%	9.7%	3.3%	2.0%	48.6%	3.6%	4.1%	1.0%
St. Mary's	0.0%	8.3%	2.4%	0.9%	53.5%	3.8%	2.6%	1.3%
Somerset	0.0%	10.8%	5.6%	0.8%	53.5%	0.3%	4.2%	0.9%
Talbot	0.0%	9.5%	4.3%	0.9%	56.0%	4.6%	2.4%	1.1%
Washington	0.0%	10.0%	2.4%	0.3%	60.6%	7.3%	0.9%	1.0%
Wicomico	0.0%	6.2%	4.9%	2.4%	58.4%	5.6%	2.7%	0.6%
Worcester	0.0%	8.1%	5.2%	0.8%	52.8%	3.2%	1.0%	1.3%
Statewide	0.0%	12.2%	2.4%	1.5%	46.1%	4.1%	2.3%	1.0%

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

"Other Public Works" represents expenditures for gas, electricity, lights, and power.

"Total Public Works" represents expenditures for transportation; sewer, solid waste, and water services; and other public works.

"Social Services" expenditures do not include federal and State contributions to the social services boards.

Year Ending June 30, 2020

Fiscal 2020 County Expenditures by Function (Percent of Total)

County	Natural Resources	Comm. Dev. & Public Housing	Econ. Dev. & Opportunity	Total Debt Service	Inter-Governmental	Miscellaneous	Total
Allegany	0.1%	0.4%	2.1%	1.5%	0.1%	0.7%	100.0%
Anne Arundel	0.4%	0.5%	0.8%	6.5%	0.0%	2.4%	100.0%
Baltimore City	0.0%	1.8%	2.2%	4.1%	0.0%	0.0%	100.0%
Baltimore	0.4%	2.0%	1.0%	6.8%	0.0%	5.9%	100.0%
Calvert	0.4%	0.7%	0.2%	3.9%	0.0%	7.6%	100.0%
Caroline	0.1%	0.3%	0.2%	10.8%	0.0%	3.2%	100.0%
Carroll	2.2%	1.3%	0.9%	5.4%	0.4%	0.2%	100.0%
Cecil	0.1%	1.2%	0.7%	4.6%	0.2%	0.0%	100.0%
Charles	0.8%	1.2%	0.2%	5.6%	0.0%	0.6%	100.0%
Dorchester	0.2%	0.0%	0.8%	2.8%	0.0%	4.4%	100.0%
Frederick	1.4%	0.6%	1.2%	6.0%	0.4%	0.3%	100.0%
Garrett	0.1%	0.0%	4.4%	1.7%	0.2%	0.7%	100.0%
Harford	0.7%	1.2%	0.7%	5.6%	0.5%	0.9%	100.0%
Howard	0.1%	2.6%	0.1%	7.2%	0.0%	0.0%	100.0%
Kent	0.4%	0.0%	1.4%	8.1%	0.2%	0.0%	100.0%
Montgomery	0.2%	4.3%	0.1%	8.5%	0.2%	3.5%	100.0%
Prince George's	0.0%	2.1%	0.5%	5.7%	0.0%	2.9%	100.0%
Queen Anne's	0.6%	0.3%	0.6%	5.9%	0.0%	2.3%	100.0%
St. Mary's	1.0%	0.0%	0.4%	3.1%	0.0%	0.7%	100.0%
Somerset	0.1%	3.3%	0.2%	6.0%	0.2%	0.5%	100.0%
Talbot	0.2%	0.0%	0.5%	2.3%	0.5%	0.8%	100.0%
Washington	0.3%	0.4%	0.7%	2.6%	0.0%	-0.3%	100.0%
Wicomico	0.0%	0.1%	0.1%	6.2%	0.0%	0.3%	100.0%
Worcester	0.4%	0.1%	0.7%	4.5%	2.8%	1.0%	100.0%
Statewide	0.3%	2.1%	0.7%	6.2%	0.1%	2.4%	100.0%

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

Table IV – Counties

*Statements of
Revenues and Expenditures*

Per Capita

Table IV – Counties – Statements of Revenues and Expenditures – Per Capita

This table shows the revenues and expenditures on a per capita basis for each county and Baltimore City. Special notes are as follows:

- ***Property Taxes:*** Includes taxes on real property, business personal property, and public utility and railroad operating property.
- ***Income Taxes:*** Includes revenues received and accrued by the counties and Baltimore City from locally imposed income taxes. State law allows counties to set their rates within a range of 1% to 3.2% of the State taxable income.
- ***State Grants:*** Includes State grants and State shared taxes.
- ***Miscellaneous Revenues:*** Includes interest, dividends, rents, concessions, contributions, donations, sale of property (other than tax sale), and other miscellaneous revenues.
- ***Transportation:*** Includes highway and street maintenance, parking facilities, airport facilities, and transit services.
- ***Sewer/Solid Waste/Water:*** Includes sewer services, solid waste collection and disposal services, and water services.
- ***Other Public Works:*** Includes gas, electric, light, and power services.
- ***Miscellaneous Expenditures:*** Includes judgments and losses, pension contributions, health insurance, workers' compensation, Social Security, and other miscellaneous expenditures.

Year Ending June 30, 2020

Fiscal 2020 County Revenues by Source (Per Capita)

County	Property Taxes	Income Taxes	Other Local Taxes	Total Local Taxes	Federal Grants	State Grants	Other Intergov'tl Sources
Allegany	606	407	56	1,068	436	1,846	17
Anne Arundel	1,381	1,047	309	2,737	248	1,119	14
Baltimore City	1,548	667	399	2,613	544	2,889	78
Baltimore	1,228	1,041	203	2,472	397	1,228	72
Calvert	2,107	1,019	133	3,259	253	1,327	24
Caroline	794	500	94	1,389	426	2,560	21
Carroll	1,281	1,025	160	2,466	222	1,183	5
Cecil	1,173	659	95	1,927	381	1,540	21
Charles	1,491	852	273	2,616	300	1,552	31
Dorchester	960	469	132	1,561	394	2,157	3
Frederick	1,287	948	185	2,420	236	1,471	0
Garrett	1,919	497	314	2,730	631	1,523	75
Harford	1,258	961	171	2,391	312	1,202	4
Howard	2,159	1,601	389	4,149	272	1,313	4
Kent	1,635	807	104	2,546	342	1,063	4
Montgomery	1,805	1,618	456	3,879	464	1,163	9
Prince George's	1,436	707	328	2,472	375	1,716	7
Queen Anne's	1,417	1,217	186	2,820	273	1,174	59
St. Mary's	995	943	167	2,106	359	1,401	8
Somerset	701	316	32	1,049	838	2,297	8
Talbot	1,198	1,106	331	2,634	444	1,059	33
Washington	859	610	96	1,566	347	1,699	1
Wicomico	641	527	57	1,226	391	2,078	14
Worcester	2,720	553	259	3,532	238	890	0
Statewide	1,462	1,022	293	2,777	378	1,521	25

Notes:

Revenues collected by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These revenues include other local taxes, service charges, and miscellaneous.

"Other Local Taxes" represents revenue from sales and service taxes; admission and amusement taxes; front foot assessments; public utility taxes; recordation taxes; and other local taxes (not elsewhere classified).

"Federal grants" do not include federal contributions to the social services boards.

Year Ending June 30, 2020

Fiscal 2020 County Revenues by Source (Per Capita)

County	Total Intergov'tl Sources	Service Charges	Licenses & Permits	Fines & Forfeitures	Miscellaneous	Debt Proceeds	Total
Allegany	2,300	322	9	2	160	2	3,864
Anne Arundel	1,381	601	45	1	125	441	5,331
Baltimore City	3,511	1,082	57	61	154	138	7,616
Baltimore	1,697	543	27	6	91	187	5,024
Calvert	1,604	386	19	0	119	0	5,389
Caroline	3,007	147	4	1	164	1,170	5,882
Carroll	1,411	200	19	0	170	204	4,471
Cecil	1,941	304	20	1	118	508	4,819
Charles	1,884	541	27	21	97	270	5,455
Dorchester	2,554	223	11	5	98	33	4,484
Frederick	1,708	742	25	1	184	247	5,327
Garrett	2,229	410	8	0	236	0	5,614
Harford	1,518	334	18	2	272	175	4,709
Howard	1,588	537	33	12	239	414	6,972
Kent	1,410	173	19	2	71	357	4,577
Montgomery	1,636	890	75	35	164	417	7,097
Prince George's	2,098	695	57	11	190	277	5,799
Queen Anne's	1,506	428	21	3	119	203	5,101
St. Mary's	1,768	429	13	0	124	286	4,727
Somerset	3,142	260	6	0	98	302	4,857
Talbot	1,537	327	39	3	75	670	5,285
Washington	2,048	265	20	10	84	66	4,059
Wicomico	2,483	281	11	0	88	17	4,106
Worcester	1,127	515	39	1	206	66	5,485
Statewide	1,924	642	43	16	154	280	5,837

Notes:

Revenues collected by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These revenues include other local taxes, service charges, and miscellaneous.

Year Ending June 30, 2020

Fiscal 2020 County Expenditures by Function (Per Capita)

County	General Government	Police Protection	Fire Protection	Corrections	Other Public Safety	Total Public Safety	Transportation	Sewer, Solid Waste, & Water
Allegany	154	59	98	122	76	355	193	265
Anne Arundel	240	288	223	91	30	633	249	353
Baltimore City	682	945	424	0	62	1,430	395	853
Baltimore	196	292	131	56	40	519	108	619
Calvert	301	220	145	109	68	541	236	218
Caroline	154	186	166	107	55	514	133	7
Carroll	306	130	90	70	56	346	184	134
Cecil	169	138	111	112	87	447	187	154
Charles	239	433	148	112	98	790	182	273
Dorchester	217	110	172	122	59	463	150	122
Frederick	232	114	277	80	65	536	206	276
Garrett	322	151	91	88	208	539	583	346
Harford	211	235	60	102	89	486	254	275
Howard	491	351	356	62	37	805	324	398
Kent	385	177	74	170	184	606	221	264
Montgomery	572	255	268	71	56	650	412	476
Prince George's	303	431	244	108	89	872	144	569
Queen Anne's	270	167	94	97	211	569	202	256
St. Mary's	515	262	25	104	86	476	155	224
Somerset	282	105	46	120	87	358	266	239
Talbot	251	86	188	119	126	518	286	148
Washington	151	105	91	113	94	403	263	139
Wicomico	138	125	51	179	40	395	192	74
Worcester	372	190	158	275	88	712	116	366
Statewide	360	341	219	80	64	705	250	455

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

"Other Public Safety" represents expenditures for building, plumbing, electric, gas, and other protective inspections; civil defense; traffic engineering; animal control; examination of licensed occupations; and other kinds of protection.

"Total Public Safety" represents expenditures for police and fire protection, corrections, and other public safety.

Year Ending June 30, 2020

Fiscal 2020 County Expenditures by Function (Per Capita)

County	Other Public Works	Total Public Works	Health	Social Services	Primary/ Secondary Education	Community Colleges	Parks, Recreation, & Culture	Libraries
Allegany	0	458	182	19	1,913	506	23	34
Anne Arundel	0	602	135	47	2,537	251	111	50
Baltimore City	20	1,268	254	172	2,800	0	151	88
Baltimore	0	727	112	37	2,325	281	37	51
Calvert	0	454	127	46	2,821	203	167	56
Caroline	0	140	229	8	3,137	225	58	57
Carroll	0	317	101	41	2,310	219	47	108
Cecil	0	341	203	82	2,350	335	36	70
Charles	0	454	121	27	2,740	256	71	41
Dorchester	0	272	220	34	2,702	145	17	31
Frederick	0	481	91	140	2,730	242	101	60
Garrett	0	929	395	15	2,216	557	28	53
Harford	0	529	81	53	2,357	250	69	81
Howard	0	722	101	123	3,246	366	175	76
Kent	0	485	276	77	1,891	110	111	51
Montgomery	0	888	144	187	3,069	328	197	58
Prince George's	0	712	83	39	2,580	159	250	42
Queen Anne's	0	458	154	96	2,291	170	191	48
St. Mary's	0	379	110	40	2,432	171	120	60
Somerset	0	505	260	39	2,500	13	195	41
Talbot	0	434	197	39	2,549	210	107	51
Washington	0	402	96	12	2,437	292	35	41
Wicomico	0	266	211	100	2,489	238	115	27
Worcester	0	482	308	47	3,148	194	62	79
Statewide	2	707	137	89	2,663	236	135	59

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

"Other Public Works" represents expenditures for gas, electricity, lights, and power.

"Total Public Works" represents expenditures for transportation; sewer, solid waste, and water services; and other public works.

Year Ending June 30, 2020

Fiscal 2020 County Expenditures by Function (Per Capita)

County	Natural Resources	Comm. Dev. & Public Housing	Econ. Dev. & Opportunity	Total Debt Service	Inter-Governmental	Miscellaneous	Total
Allegany	5	14	79	57	2	25	3,828
Anne Arundel	19	24	39	333	0	124	5,146
Baltimore City	0	136	162	306	0	0	7,449
Baltimore	21	102	50	348	0	299	5,103
Calvert	20	36	10	212	0	409	5,402
Caroline	6	17	9	569	0	170	5,294
Carroll	91	55	39	226	17	8	4,231
Cecil	6	52	29	199	7	2	4,327
Charles	43	65	11	291	0	32	5,181
Dorchester	11	0	34	123	0	196	4,466
Frederick	72	33	61	308	19	13	5,118
Garrett	8	0	241	91	11	40	5,442
Harford	30	53	33	254	24	41	4,550
Howard	7	175	9	485	0	2	6,783
Kent	19	0	63	358	8	0	4,440
Montgomery	12	313	6	618	11	252	7,305
Prince George's	0	118	29	324	0	167	5,679
Queen Anne's	29	16	28	279	0	110	4,710
St. Mary's	47	0	20	141	0	34	4,544
Somerset	3	155	9	282	9	24	4,674
Talbot	8	0	22	106	24	38	4,553
Washington	11	15	29	105	0	(10)	4,019
Wicomico	1	3	3	262	0	13	4,261
Worcester	21	4	42	271	167	58	5,966
Statewide	18	121	43	359	6	136	5,773

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

Table V – Municipalities

***Statements of
Revenues and Expenditures***

***Five-year Summary
(by County)***

**Table V – Municipalities – Statements of Revenues and Expenditures –
Five-year Summary (by County)**

These tables show revenues and expenditures for the municipalities and State created special districts on a county-by-county basis for the past five years. Special notes are as follows:

- ***Property Taxes:*** Includes taxes on real property, business personal property, and public utility and railroad operating property.
- ***Income Taxes:*** Includes revenues received and accrued by the incorporated municipalities and special taxing districts from their share of the income tax.
- ***Other Local Taxes:*** Includes admissions and amusements, front foot assessments, and other miscellaneous local taxes.
- ***State Grants:*** Includes State grants and State shared taxes.
- ***Miscellaneous Revenues:*** Includes interest, dividends, rents, concessions, contributions, donations, sale of property (other than tax sale), and other miscellaneous revenues.
- ***Miscellaneous Expenditures:*** Includes judgments and losses, pension contributions, health insurance, workers' compensation, Social Security, and other miscellaneous expenditures.

Year Ending June 30, 2020

Fiscal 2020 Municipal Revenues by County by Source

County	Property Taxes	Income Taxes	Other Local Taxes	Total Local Taxes	Federal Grants	State Grants	County Sources	Other Intergov'tl Sources
Allegany	15,782,531	3,942,991	20,905	19,746,427	5,385,170	11,953,089	777,291	15,625
Anne Arundel	55,500,170	8,615,949	2,780,158	66,896,277	2,149,772	6,382,678	3,086,747	4,006
Calvert	4,603,313	1,376,493	2,025,768	8,005,574	0	1,546,958	139,892	0
Caroline	6,632,389	897,380	35,752	7,565,521	733,141	6,262,998	39,113	0
Carroll	20,407,385	8,159,815	289,243	28,856,443	2,682,072	14,858,198	3,862,084	16,606
Cecil	15,331,671	2,770,717	216,546	18,318,934	935,803	2,664,675	2,476,352	0
Charles	5,454,651	2,062,014	524,216	8,040,881	174,412	941,032	91,847	0
Dorchester ¹	8,962,149	1,012,452	91,853	10,066,454	51,862	1,858,438	577,290	0
Frederick ²	68,234,026	15,419,898	2,921,829	86,575,753	7,494,650	7,884,394	7,408,062	40,071
Garrett ³	1,925,596	446,562	119,240	2,491,398	2,841,267	2,585,626	427,612	0
Harford	28,155,726	5,765,184	452,554	34,373,464	764,155	3,822,049	5,662,877	124,573
Kent	3,777,063	740,873	88,882	4,606,818	1,260,710	2,448,061	290,768	0
Montgomery	93,323,203	50,383,024	14,729,828	158,436,055	481,087	9,058,313	16,690,602	8,450
Prince George's ⁴	125,792,799	27,335,424	2,065,483	155,193,706	2,274,657	13,384,482	5,183,457	374,123
Queen Anne's	3,239,591	1,047,724	0	4,287,315	0	519,567	287,595	0
St. Mary's	663,783	720,793	1,141	1,385,717	0	405,791	43,487	240,168
Somerset	3,396,124	248,625	61,425	3,706,174	28,381	864,706	242,824	24,014
Talbot	15,340,474	2,400,454	222,311	17,963,239	2,222,436	2,542,188	873,736	5,000
Washington	33,318,208	4,376,312	3,014,804	40,709,324	1,599,552	5,731,583	833,447	0
Wicomico	32,564,938	3,403,448	1,044,474	37,012,860	1,101,737	5,636,799	1,165,471	591,537
Worcester	53,584,208	2,260,789	1,840,318	57,685,315	11,294,219	6,334,111	23,588,050	0
Statewide	595,989,998	143,386,921	32,546,730	771,923,649	43,475,083	107,685,736	73,748,604	1,444,173

Note: No financial information submitted for these jurisdictions: ¹ East New Market; ² Burkittsville and Middletown; ³ Deer Park; and ⁴ Capitol Heights, Hyattsville, Mount Rainier, and Seat Pleasant.

Year Ending June 30, 2020

Fiscal 2020 Municipal Revenues by County by Source

County	Total Intergov'tl Sources	Service Charges	Licenses & Permits	Fines & Forfeitures	Miscellaneous	Subtotal	Debt Proceeds	Total
Allegany	18,131,175	31,881,707	634,939	13,273	2,150,300	72,557,821	6,681,336	79,239,157
Anne Arundel	11,623,203	31,001,027	2,858,851	319,912	2,439,822	115,139,092	3,222,164	118,361,256
Calvert	1,686,850	4,920,962	248,903	85,948	385,024	15,333,261	0	15,333,261
Caroline	7,035,252	5,943,601	297,015	1,592	824,727	21,667,708	166,001	21,833,709
Carroll	21,418,960	25,521,256	1,114,820	109,900	4,030,546	81,051,925	822,382	81,874,307
Cecil	6,076,830	18,597,720	603,541	31,218	4,789,417	48,417,660	656,000	49,073,660
Charles	1,207,291	7,912,925	329,951	59,646	842,211	18,392,905	504,662	18,897,567
Dorchester ¹	2,487,590	10,801,226	795,609	47,173	542,580	24,740,632	116,000	24,856,632
Frederick ²	22,827,177	53,900,434	3,891,623	2,481,204	14,592,665	184,268,856	1,646,433	185,915,289
Garrett ³	5,854,505	2,470,886	77,235	665	265,329	11,160,018	0	11,160,018
Harford	10,373,654	21,888,297	818,484	592,520	3,491,705	71,538,124	567,522	72,105,646
Kent	3,999,539	4,459,329	230,378	118,300	677,254	14,091,618	450,673	14,542,291
Montgomery	26,238,452	48,034,489	9,974,636	7,352,609	18,740,715	268,776,956	8,015,000	276,791,956
Prince George's ⁴	21,216,719	14,790,688	8,465,961	14,621,421	6,437,716	220,726,211	47,114,700	267,840,911
Queen Anne's	807,162	3,365,262	129,571	69,264	447,049	9,105,623	0	9,105,623
St. Mary's	689,446	2,420,644	123,054	0	2,260,962	6,879,823	0	6,879,823
Somerset	1,159,925	2,157,780	174,251	26,188	178,173	7,402,491	277,000	7,679,491
Talbot	5,643,360	57,023,497	878,481	267,901	5,290,541	87,067,019	209,876	87,276,895
Washington	8,164,582	63,607,836	2,287,975	989,170	8,346,244	124,105,131	350,649	124,455,780
Wicomico	8,495,544	26,902,963	2,100,263	1,032,580	2,010,915	77,555,125	12,770,524	90,325,649
Worcester	41,216,380	51,282,714	5,455,163	1,594,038	4,906,469	162,140,079	0	162,140,079
Statewide	226,353,596	488,885,243	41,490,704	29,814,522	83,650,364	1,642,118,078	83,570,922	1,725,689,000

Note: No financial information submitted for these jurisdictions: ¹ East New Market; ² Burkittsville and Middletown; ³ Deer Park; and ⁴ Capitol Heights, Hyattsville, Mount Rainier, and Seat Pleasant.

Year Ending June 30, 2020

Fiscal 2020 Municipal Expenditures by County by Function

County	General Government	Police Protection	Fire Protection	Other Public Safety	Total Public Safety	Transportation	Sewer, Solid Waste, & Water	Other Public Works
Allegany	4,548,862	7,088,592	5,632,713	177,715	12,899,020	5,808,814	30,238,215	0
Anne Arundel	10,630,935	19,202,242	18,516,001	7,443,795	45,162,038	23,197,493	15,068,062	0
Calvert	1,813,548	1,291,393	50,000	167,282	1,508,675	1,923,212	5,039,758	0
Caroline	2,061,106	3,664,241	158,276	447,336	4,269,853	1,408,751	7,721,181	3,681
Carroll	9,318,728	9,596,732	550,785	33,476	10,180,993	8,908,827	22,956,165	0
Cecil	4,744,741	9,399,444	279,662	569,912	10,249,018	5,575,654	22,943,798	0
Charles	2,246,619	2,415,368	47,331	291,082	2,753,781	1,471,624	8,570,345	0
Dorchester ¹	1,566,631	5,836,754	371,952	1,550	6,210,256	1,898,324	10,269,364	0
Frederick ²	19,127,083	37,458,376	406,635	2,895,130	40,760,141	38,197,441	42,133,398	5,988,213
Garrett ³	1,528,327	283,738	0	0	283,738	1,263,121	3,046,124	0
Harford	10,291,228	14,733,081	1,057,489	241,007	16,031,577	14,507,746	20,368,084	0
Kent	1,441,953	1,271,630	94,923	63,761	1,430,314	2,386,169	5,373,686	0
Montgomery	61,973,158	32,647,654	0	9,216,228	41,863,882	38,660,094	39,474,906	130,381
Prince George's ⁴	43,074,412	54,339,494	322,061	10,311,467	64,973,022	31,704,302	23,406,802	0
Queen Anne's	1,637,513	1,284,006	61,300	7,547	1,352,853	1,140,906	4,355,255	0
St. Mary's	547,981	80,170	2,000	3,600	85,770	337,738	4,013,188	0
Somerset	925,397	2,400,617	281,639	50,951	2,733,207	1,038,423	2,056,021	0
Talbot	5,419,971	8,607,491	519,468	2,829,917	11,956,876	5,109,199	9,650,767	41,246,594
Washington	10,732,707	15,648,585	9,795,977	2,706,806	28,151,368	5,340,157	35,602,978	26,627,043
Wicomico	6,359,373	17,228,198	10,263,777	2,365,775	29,857,750	12,316,069	23,974,043	0
Worcester	8,842,514	25,002,180	12,128,166	4,932,636	42,062,982	30,565,903	31,547,386	5,353,984
Statewide	208,832,787	269,479,986	60,540,155	44,756,973	374,777,114	232,759,967	367,809,526	79,349,896

Note: No financial information submitted for these jurisdictions: ¹ East New Market; ² Burkittsville and Middletown; ³ Deer Park; and ⁴ Capitol Heights, Hyattsville, Mount Rainier, and Seat Pleasant.

Year Ending June 30, 2020

Fiscal 2020 Municipal Expenditures by County by Function

County	Total Public Works	Parks, Recreation, & Culture	Comm. Dev. & Public Housing	Econ. Dev. & Opportunities	Debt Principal	Debt Interest	Total Debt Service	Miscellaneous	Total
Allegany	36,047,029	1,827,094	5,261,310	479,737	1,945,319	2,354,810	4,300,129	964,297	66,327,478
Anne Arundel	38,265,555	9,800,729	650,338	0	6,869,399	6,491,835	13,361,234	77,320	117,948,149
Calvert	6,962,970	1,864,555	0	193,696	481,123	162,101	643,224	602,072	13,588,740
Caroline	9,133,613	403,776	1,109,756	5,292	606,022	524,601	1,130,623	171,160	18,285,179
Carroll	31,864,992	2,636,657	2,865,724	1,351,258	1,422,591	2,035,933	3,458,524	4,521,157	66,198,033
Cecil	28,519,452	5,292,252	220,235	88,657	527,301	1,077,846	1,605,147	51,812	50,771,314
Charles	10,041,969	1,062,743	121,284	0	34,678	103,246	137,924	1,299,326	17,663,646
Dorchester ¹	12,167,688	1,291,543	0	412,614	704,122	434,767	1,138,889	441,549	23,229,170
Frederick ²	86,319,052	12,813,118	277,595	7,064,389	6,577,344	7,705,927	14,283,271	1,494,089	182,138,738
Garrett ³	4,309,245	322,538	981,845	108,943	255,375	193,721	449,096	342,278	8,326,010
Harford	34,875,830	2,208,629	0	889,464	1,336,697	996,455	2,333,152	3,958,964	70,588,844
Kent	7,759,855	322,358	10,390	166,301	727,397	396,999	1,124,396	765,010	13,020,577
Montgomery	78,265,381	40,128,932	6,628,505	537,452	12,876,388	4,517,695	17,394,083	15,491,532	262,282,925
Prince George's ⁴	55,111,104	25,986,998	3,105,081	2,539,490	6,957,844	2,172,320	9,130,164	13,833,285	217,753,556
Queen Anne's	5,496,161	266,545	0	4,956	340,024	727,548	1,067,572	384,353	10,209,953
St. Mary's	4,350,926	643,264	0	110,890	261,311	175,221	436,532	1,500	6,176,863
Somerset	3,094,444	83,243	226,645	110,690	169,422	104,637	274,059	589,386	8,037,071
Talbot	56,006,560	1,067,328	405,994	422,098	1,307,696	594,400	1,902,096	1,929,064	79,109,987
Washington	67,570,178	4,852,866	1,217,328	3,053,500	2,445,558	1,896,414	4,341,972	2,697,790	122,617,709
Wicomico	36,290,112	2,825,366	1,583,418	0	3,807,409	1,903,439	5,710,848	1,852,972	84,479,839
Worcester	67,467,273	11,372,328	379,980	14,029,990	3,841,579	3,986,597	7,828,176	1,074,432	153,057,675
Statewide	679,919,389	127,072,862	25,045,428	31,569,417	53,494,599	38,556,512	92,051,111	52,543,348	1,591,811,456

Note: No financial information submitted for these jurisdictions: ¹ East New Market; ² Burkittsville and Middletown; ³ Deer Park; and ⁴ Capitol Heights, Hyattsville, Mount Rainier, and Seat Pleasant.

Year Ending June 30, 2019

Fiscal 2019 Municipal Revenues by County by Source

County	Property Taxes	Income Taxes	Other Local Taxes	Total Local Taxes	Federal Grants	State Grants	County Sources	Other Intergov'tl Sources
Allegany	15,727,439	3,250,883	151,269	19,129,591	4,061,015	16,040,275	1,153,699	0
Anne Arundel	53,709,715	6,188,379	3,024,772	62,922,866	2,631,501	6,022,213	2,525,698	0
Calvert	4,297,462	1,366,789	1,991,545	7,655,796	0	1,062,804	142,572	28,798
Caroline	6,568,604	909,038	98,354	7,575,996	475,620	5,427,282	19,457	0
Carroll	19,903,568	7,878,090	265,745	28,047,403	2,329,490	7,670,049	3,230,017	5,230
Cecil	15,429,938	2,679,349	70,859	18,180,146	226,701	3,694,214	2,851,259	357,836
Charles	5,212,660	2,105,414	409,536	7,727,610	35,856	667,226	105,710	0
Dorchester	8,859,202	952,856	103,590	9,915,648	1,365	2,301,797	798,067	0
Frederick ¹	67,625,358	14,938,598	2,740,962	85,304,918	6,199,249	9,247,386	6,355,790	84,262
Garrett ²	1,889,601	441,768	105,617	2,436,986	733,306	1,569,184	452,241	0
Harford	27,852,016	5,784,608	617,071	34,253,695	118,524	4,131,058	4,571,074	42,505
Kent	3,675,203	770,988	134,390	4,580,581	751,429	3,983,351	340,195	0
Montgomery	91,205,516	47,565,422	15,307,499	154,078,437	957,564	8,641,701	15,500,137	460,338
Prince George's	143,114,337	32,286,912	2,367,495	177,768,744	1,909,012	14,336,794	5,563,414	294,125
Queen Anne's	3,225,063	1,016,664	0	4,241,727	52,851	605,056	207,121	0
St. Mary's	626,668	685,026	1,245	1,312,939	0	532,387	50,056	258,141
Somerset	3,255,521	240,422	59,046	3,554,989	8,229	1,094,221	246,255	36,655
Talbot	14,962,722	2,348,847	296,582	17,608,151	9,377,898	2,746,084	1,144,208	0
Washington	32,917,635	4,035,566	3,167,470	40,120,671	1,626,570	5,970,028	1,017,566	0
Wicomico	31,317,573	3,284,698	1,149,785	35,752,056	1,594,637	4,376,427	3,496,202	691,994
Worcester	51,312,552	1,912,199	1,890,661	55,115,412	7,300,735	7,524,737	24,293,357	0
Statewide	602,688,353	140,642,516	33,953,493	777,284,362	40,391,552	107,644,274	74,064,095	2,259,884

Note: No financial information submitted for these jurisdictions: ¹ Burkittsville and ² Deer Park.

Year Ending June 30, 2019

Fiscal 2019 Municipal Revenues by County by Source

County	Total Intergov'tl Sources	Service Charges	Licenses & Permits	Fines & Forfeitures	Miscellaneous	Subtotal	Debt Proceeds	Total
Allegany	21,254,989	33,128,550	629,206	25,584	2,857,559	77,025,479	629,477	77,654,956
Anne Arundel	11,179,412	32,478,830	3,065,928	356,267	3,932,379	113,935,682	390,486	114,326,168
Calvert	1,234,174	4,723,060	231,116	33,575	505,406	14,383,127	0	14,383,127
Caroline	5,922,359	5,960,881	283,053	7,159	942,056	20,691,504	316,340	21,007,844
C Carroll	13,234,786	24,411,938	1,069,355	152,744	4,086,155	71,002,381	679,346	71,681,727
Cecil	7,130,010	18,520,629	618,461	26,129	2,342,077	46,817,452	149,535	46,966,987
Charles	808,792	7,676,518	514,986	61,249	795,671	17,584,826	385,517	17,970,343
Dorchester	3,101,229	10,731,901	509,522	41,942	488,702	24,788,944	1,817,311	26,606,255
Frederick ¹	21,886,687	57,541,004	4,125,429	2,306,797	14,561,089	185,725,924	18,179,507	203,905,431
Garrett ²	2,754,731	2,385,986	82,047	1,325	227,087	7,888,162	0	7,888,162
Harford	8,863,161	21,056,125	1,251,126	638,207	4,134,120	70,196,434	449,767	70,646,201
Kent	5,074,975	4,530,480	227,626	120,096	899,277	15,433,035	3,136,029	18,569,064
Montgomery	25,559,740	49,476,242	11,533,159	8,043,055	20,476,569	269,167,202	7,054,439	276,221,641
Prince George's	22,103,345	16,827,429	11,297,998	19,774,769	10,770,161	258,542,446	8,310,468	266,852,914
Queen Anne's	865,028	4,250,568	180,524	62,286	611,817	10,211,950	0	10,211,950
St. Mary's	840,584	2,155,764	95,612	0	1,833,922	6,238,821	0	6,238,821
Somerset	1,385,360	2,028,246	133,354	41,210	214,140	7,357,299	47,199	7,404,498
Talbot	13,268,190	58,542,774	1,055,249	193,317	5,072,151	95,739,832	0	95,739,832
Washington	8,614,164	64,998,986	2,285,895	1,037,049	8,990,819	126,047,584	3,443,120	129,490,704
Wicomico	10,159,260	27,001,953	2,367,805	1,173,281	2,315,537	78,769,892	92,542	78,862,434
Worcester	39,118,829	54,248,818	4,872,159	1,162,096	3,480,523	157,997,837	2,221,325	160,219,162
Statewide	224,359,805	502,676,682	46,429,610	35,258,137	89,537,217	1,675,545,813	47,302,408	1,722,848,221

Note: No financial information submitted for these jurisdictions: ¹ Burkittsville and ² Deer Park.

Year Ending June 30, 2019

Fiscal 2019 Municipal Expenditures by County by Function

County	General Government	Police Protection	Fire Protection	Other Public Safety	Total Public Safety	Transportation	Sewer, Solid Waste, & Water	Other Public Works
Allegany	3,903,283	6,984,958	5,592,542	198,528	12,776,028	6,633,643	30,412,287	0
Anne Arundel	11,717,888	19,394,948	16,951,496	9,508,808	45,855,252	20,618,893	13,661,912	0
Calvert	1,825,637	1,594,504	50,000	193,344	1,837,848	1,965,058	3,455,485	0
Caroline	1,874,481	3,313,840	173,881	447,778	3,935,499	1,421,507	7,321,846	2,743
Carroll	6,111,712	9,388,119	533,051	38,336	9,959,506	8,880,078	22,693,686	0
Cecil	4,999,159	9,940,177	271,486	580,979	10,792,642	5,600,662	22,579,825	0
Charles	2,146,976	2,136,588	46,895	205,151	2,388,634	1,882,338	8,438,373	0
Dorchester	1,770,771	5,425,764	370,215	15,909	5,811,888	2,096,984	11,499,601	0
Frederick ¹	17,938,468	36,764,787	425,884	2,800,818	39,991,489	33,405,655	42,078,227	6,385,365
Garrett ²	1,143,272	361,985	0	0	361,985	1,364,504	2,847,019	0
Harford	8,220,739	13,812,064	1,011,973	231,055	15,055,092	11,459,292	21,468,250	0
Kent	4,335,601	1,368,295	88,069	55,121	1,511,485	1,217,733	5,521,231	0
Montgomery	63,945,118	28,871,585	0	11,305,441	40,177,026	39,633,957	36,889,047	0
Prince George's	50,670,262	66,156,718	496,558	11,447,508	78,100,784	46,694,361	24,314,240	0
Queen Anne's	1,329,572	1,189,140	61,300	11,622	1,262,062	913,132	4,313,771	0
St. Mary's	652,478	72,204	2,000	108,182	182,386	265,065	3,572,316	0
Somerset	835,911	2,409,497	260,539	40,708	2,710,744	867,099	1,800,324	0
Talbot	3,938,689	8,471,954	509,536	2,836,946	11,818,436	4,305,676	10,045,665	39,855,480
Washington	10,690,093	15,541,332	8,576,958	2,171,531	26,289,821	6,280,633	36,031,631	27,915,947
Wicomico	6,554,214	15,780,810	8,958,661	2,131,601	26,871,072	9,523,019	23,297,343	0
Worcester	8,835,356	24,791,182	11,563,849	4,829,343	41,184,374	31,995,895	30,714,430	5,261,912
Statewide	213,439,680	273,770,451	55,944,893	49,158,709	378,874,053	237,025,184	362,956,509	79,421,447

Note: No financial information submitted for these jurisdictions: ¹ Burkittsville and ² Deer Park.

Year Ending June 30, 2019

Fiscal 2019 Municipal Expenditures by County by Function

County	Total Public Works	Parks, Recreation, & Culture	Comm. Dev. & Public Housing	Econ. Dev. & Opportunities	Debt Principal	Debt Interest	Total Debt Service	Miscellaneous	Total
Allegany	37,045,930	1,617,872	5,193,572	465,922	1,767,127	2,378,366	4,145,493	947,290	66,095,390
Anne Arundel	34,280,805	6,154,600	306,767	12,301	5,115,120	5,284,804	10,399,924	181,174	108,908,711
Calvert	5,420,543	1,652,989	0	191,662	480,698	179,077	659,775	597,612	12,186,066
Caroline	8,746,096	391,767	375,988	5,278	800,486	590,480	1,390,966	160,120	16,880,195
Carroll	31,573,764	3,085,941	2,640,799	735,902	1,798,196	2,099,539	3,897,735	4,438,434	62,443,793
Cecil	28,180,487	2,669,103	0	63,925	724,767	966,732	1,691,499	50,174	48,446,989
Charles	10,320,711	1,034,360	0	0	83,275	121,927	205,202	1,182,445	17,278,328
Dorchester	13,596,585	1,732,884	166,008	288,166	722,193	603,751	1,325,944	487,428	25,179,674
Frederick ¹	81,869,247	10,915,931	363,823	6,621,067	5,931,483	7,556,529	13,488,012	3,610,260	174,798,297
Garrett ²	4,211,523	340,317	0	113,695	243,075	171,186	414,261	179,406	6,764,459
Harford	32,927,542	2,217,001	131,722	850,515	1,229,509	1,092,699	2,322,208	5,280,911	67,005,730
Kent	6,738,964	891,788	13,583	158,867	2,909,984	294,601	3,204,585	822,908	17,677,781
Montgomery	76,523,004	39,318,048	5,925,895	528,209	4,623,694	4,883,008	9,506,702	15,009,754	250,933,756
Prince George's	71,008,601	26,906,056	4,977,515	5,174,219	7,762,076	2,216,072	9,978,148	13,182,359	259,997,944
Queen Anne's	5,226,903	401,600	0	5,840	355,994	723,463	1,079,457	686,372	9,991,806
St. Mary's	3,837,381	435,416	0	80,804	107,849	189,895	297,744	2,000	5,488,209
Somerset	2,667,423	201,740	291,540	35,359	226,852	105,418	332,270	607,133	7,682,120
Talbot	54,206,821	766,137	1,347,457	439,060	1,197,932	750,130	1,948,062	3,235,029	77,699,691
Washington	70,228,211	4,386,974	668,017	3,810,891	2,251,696	1,877,454	4,129,150	3,519,510	123,722,667
Wicomico	32,820,362	2,438,902	1,792,857	3,218	3,930,417	1,714,238	5,644,655	1,905,343	78,030,623
Worcester	67,972,237	12,279,785	419,593	14,708,772	3,637,724	4,074,536	7,712,260	1,104,585	154,216,962
Statewide	679,403,140	119,839,211	24,615,136	34,293,672	45,900,147	37,873,905	83,774,052	57,190,247	1,591,429,191

Note: No financial information submitted for these jurisdictions: ¹ Burkittsville and ² Deer Park.

Year Ending June 30, 2018

Fiscal 2018 Municipal Revenues by County by Source

County	Property Taxes	Income Taxes	Other Local Taxes	Total Local Taxes	Federal Grants	State Grants	County Sources	Other Intergov'tl Sources
Allegany	15,998,001	3,410,465	28,035	19,436,501	4,170,504	5,118,640	1,022,551	21,390
Anne Arundel	46,678,375	7,980,249	3,236,462	57,895,086	4,025,656	6,653,189	2,385,804	58,488
Calvert	4,328,269	1,287,394	1,988,742	7,604,405	121,225	949,770	69,661	0
Caroline	6,449,904	736,290	209,054	7,395,248	1,488,933	1,713,544	24,080	0
Carroll	19,064,563	7,062,035	310,073	26,436,671	2,320,908	3,047,476	3,203,420	9,020
Cecil	15,607,968	2,180,928	66,201	17,855,097	769,236	6,793,141	2,784,659	0
Charles	5,432,672	1,859,421	403,913	7,696,006	9,847	647,518	89,736	0
Dorchester	9,072,770	887,686	102,314	10,062,770	19,319	5,612,286	768,175	0
Frederick	64,689,752	13,438,153	2,642,421	80,770,326	6,727,277	7,394,582	9,447,129	51,325
Garrett	1,919,152	381,061	105,210	2,405,423	490,440	1,464,851	409,957	0
Harford	27,464,288	4,600,505	685,850	32,750,643	11,162	3,890,268	4,731,699	30,970
Kent	3,350,423	751,006	124,900	4,226,329	2,104,439	6,687,689	514,803	0
Montgomery	89,088,039	41,810,378	13,834,934	144,733,351	632,228	8,646,672	13,325,929	380,365
Prince George's	135,580,833	28,213,705	1,968,999	165,763,537	2,591,361	12,625,944	6,210,620	288,298
Queen Anne's	3,141,445	904,231	0	4,045,676	0	465,733	176,081	0
St. Mary's	605,194	526,411	904	1,132,509	0	1,593,305	70,091	281,921
Somerset	3,324,887	231,888	46,751	3,603,526	63,657	1,453,767	266,075	25,784
Talbot	14,767,082	2,021,190	223,923	17,012,195	3,626,432	1,687,317	1,196,376	0
Washington	30,451,707	3,329,007	3,192,322	36,973,036	760,642	6,510,034	932,579	0
Wicomico	29,934,432	3,021,399	1,547,139	34,502,970	417,146	10,899,881	1,397,716	859,451
Worcester	50,502,728	1,838,907	1,844,841	54,186,476	8,895,709	8,275,420	23,610,585	0
Statewide	577,452,484	126,472,309	32,562,988	736,487,781	39,246,121	102,131,027	72,637,726	2,007,012

Year Ending June 30, 2018

Fiscal 2018 Municipal Revenues by County by Source

County	Total Intergov'tl Sources	Service Charges	Licenses & Permits	Fines & Forfeitures	Miscellaneous	Subtotal	Debt Proceeds	Total
Allegany	10,333,085	32,289,371	667,575	35,730	1,805,031	64,567,293	4,136,857	68,704,150
Anne Arundel	13,123,137	32,948,423	3,227,769	585,868	5,788,236	113,568,519	162,419	113,730,938
Calvert	1,140,656	4,108,044	211,189	49,056	301,124	13,414,474	0	13,414,474
Caroline	3,226,557	5,948,622	308,287	3,323	667,199	17,549,236	961,922	18,511,158
Carroll	8,580,824	22,837,765	1,400,333	194,915	6,156,138	65,606,646	5,317,160	70,923,806
Cecil	10,347,036	18,549,635	655,164	27,753	1,142,250	48,576,935	0	48,576,935
Charles	747,101	7,243,928	489,566	79,119	530,494	16,786,214	0	16,786,214
Dorchester	6,399,780	10,672,150	603,900	45,631	539,182	28,323,413	0	28,323,413
Frederick	23,620,313	55,284,350	3,375,064	2,401,296	14,913,254	180,364,603	313,146	180,677,749
Garrett	2,365,248	2,374,069	79,393	1,045	1,298,856	8,524,034	183,810	8,707,844
Harford	8,664,099	21,055,082	1,091,376	402,964	4,613,060	68,577,224	2,195,692	70,772,916
Kent	9,306,931	3,883,587	207,887	131,755	1,085,253	18,841,742	538,249	19,379,991
Montgomery	22,985,194	47,153,896	9,895,262	9,212,295	12,767,487	246,747,485	15,240,266	261,987,751
Prince George's	21,716,223	17,499,353	11,109,157	21,483,986	7,614,997	245,187,253	7,374,591	252,561,844
Queen Anne's	641,814	3,325,124	141,970	48,562	621,024	8,824,170	1,650,606	10,474,776
St. Mary's	1,945,317	2,088,172	83,625	0	2,667,186	7,916,809	0	7,916,809
Somerset	1,809,283	1,954,750	167,504	30,437	156,578	7,722,078	42,327	7,764,405
Talbot	6,510,125	60,375,847	748,199	238,815	4,097,671	88,982,852	0	88,982,852
Washington	8,203,255	62,213,133	2,318,300	1,219,811	6,326,718	117,254,253	1,279,754	118,534,007
Wicomico	13,574,194	24,749,292	2,013,962	1,419,592	2,440,243	78,700,253	5,464,585	84,164,838
Worcester	40,781,714	53,940,312	4,836,423	881,791	3,027,516	157,654,232	14,282,743	171,936,975
Statewide	216,021,886	490,494,905	43,631,905	38,493,744	78,559,497	1,603,689,718	59,144,127	1,662,833,845

Year Ending June 30, 2018

Fiscal 2018 Municipal Expenditures by County by Function

County	General Government	Police Protection	Fire Protection	Other Public Safety	Total Public Safety	Transportation	Sewer, Solid Waste, & Water	Other Public Works
Allegany	2,864,279	7,030,347	5,675,370	148,969	12,854,686	5,362,264	29,174,228	0
Anne Arundel	7,230,732	18,337,071	17,724,577	8,195,412	44,257,060	24,131,116	15,082,917	0
Calvert	1,811,652	1,520,718	50,000	224,296	1,795,014	2,378,935	3,937,144	0
Caroline	1,835,669	3,602,459	221,182	450,162	4,273,803	1,422,292	6,495,952	3,520
Carroll	5,552,526	9,288,861	517,294	40,510	9,846,665	12,250,302	21,474,526	0
Cecil	4,491,751	10,565,811	274,683	555,613	11,396,107	5,082,869	21,980,970	0
Charles	2,123,567	1,951,165	51,594	121,873	2,124,632	954,071	8,056,712	0
Dorchester	1,993,361	5,653,482	365,323	12,039	6,030,844	2,164,525	11,321,835	0
Frederick	17,576,642	34,561,684	437,924	2,413,898	37,413,506	34,467,453	41,951,014	6,400,932
Garrett	1,487,028	280,144	0	0	280,144	2,580,383	2,970,991	0
Harford	8,937,023	13,915,258	1,036,760	217,941	15,169,959	10,654,038	20,649,821	0
Kent	3,233,993	1,452,211	92,009	61,442	1,605,662	1,716,103	5,110,509	0
Montgomery	56,929,992	28,618,411	0	10,356,222	38,974,633	37,566,299	37,441,359	127,484
Prince George's	55,035,031	62,859,576	358,421	11,291,383	74,509,380	40,284,187	21,823,351	0
Queen Anne's	1,016,773	979,115	21,425	2,926	1,003,466	2,900,295	4,324,889	0
St. Mary's	514,141	67,316	2,000	203,801	273,117	560,572	2,920,678	0
Somerset	764,918	2,269,728	260,043	24,769	2,554,540	962,267	1,719,608	0
Talbot	3,799,616	8,451,442	489,828	1,171,570	10,112,840	4,815,857	9,527,294	42,316,285
Washington	9,899,412	15,329,344	8,182,706	1,888,463	25,400,513	4,701,840	32,165,056	25,633,507
Wicomico	5,965,367	15,374,936	9,824,403	3,481,740	28,681,079	8,191,086	20,495,125	0
Worcester	8,639,879	26,284,205	11,653,836	4,979,662	42,917,703	24,388,511	31,164,750	5,004,891
Statewide	201,703,352	268,393,284	57,239,378	45,842,691	371,475,353	227,535,265	349,788,729	79,486,619

Year Ending June 30, 2018

Fiscal 2018 Municipal Expenditures by County by Function

County	Total Public Works	Parks, Recreation, & Culture	Comm. Dev. & Public Housing	Econ. Dev. & Opportunities	Debt Principal	Debt Interest	Total Debt Service	Miscellaneous	Total
Allegany	34,536,492	1,723,224	4,522,816	392,879	4,833,461	2,571,480	7,404,941	875,434	65,174,751
Anne Arundel	39,214,033	5,821,240	610,568	0	2,957,144	5,694,416	8,651,560	525	105,785,718
Calvert	6,316,079	1,835,629	131,937	61,332	1,826,429	213,785	2,040,214	462,617	14,454,474
Caroline	7,921,764	662,940	420,750	58,117	1,078,796	465,871	1,544,667	298,486	17,016,196
Carroll	33,724,828	4,129,968	2,584,983	277,445	2,309,044	1,666,524	3,975,568	4,843,770	64,935,753
Cecil	27,063,839	1,716,304	0	78,840	871,018	887,474	1,758,492	21,297	46,526,630
Charles	9,010,783	650,602	15,700	0	116,136	110,837	226,973	1,026,725	15,178,982
Dorchester	13,486,360	5,762,300	160,949	166,197	780,360	500,814	1,281,174	442,354	29,323,539
Frederick	82,819,399	11,613,297	345,607	5,799,431	5,861,421	7,403,445	13,264,866	849,320	169,682,068
Garrett	5,551,374	361,058	0	147,055	201,496	190,159	391,655	101,326	8,319,640
Harford	31,303,859	2,122,657	110,289	811,185	1,030,601	1,139,422	2,170,023	6,098,977	66,723,972
Kent	6,826,612	845,173	17,141	160,408	160,766	258,293	419,059	797,236	13,905,284
Montgomery	75,135,142	37,143,052	5,656,332	548,038	4,727,904	5,382,262	10,110,166	11,123,108	235,620,463
Prince George's	62,107,538	23,229,745	4,807,446	3,291,884	6,936,225	1,924,621	8,860,846	18,768,022	250,609,892
Queen Anne's	7,225,184	184,514	0	8,810	383,716	671,478	1,055,194	608,167	11,102,108
St. Mary's	3,481,250	253,129	0	83,047	520,096	78,575	598,671	2,000	5,205,355
Somerset	2,681,875	326,468	201,828	72,442	210,975	112,495	323,470	897,392	7,822,933
Talbot	56,659,436	770,328	671,669	317,336	1,141,891	771,958	1,913,849	3,781,944	78,027,018
Washington	62,500,403	4,160,878	588,846	2,458,795	2,600,698	1,978,364	4,579,062	2,493,139	112,081,048
Wicomico	28,686,211	2,533,875	293,367	7,237	2,932,152	1,897,164	4,829,316	1,972,599	72,969,051
Worcester	60,558,152	12,345,752	150,768	15,480,977	4,427,306	3,517,930	7,945,236	1,317,537	149,356,004
Statewide	656,810,613	118,192,133	21,290,996	30,221,455	45,907,635	37,437,367	83,345,002	56,781,975	1,539,820,879

Year Ending June 30, 2017

Fiscal 2017 Municipal Revenues by County by Source

County	Property Taxes	Income Taxes	Other Local Taxes	Total Local Taxes	Federal Grants	State Grants	County Sources	Other Intergov'tl Sources
Allegany	15,008,734	3,414,238	94,185	18,517,157	6,570,008	8,553,694	801,987	87,836
Anne Arundel	45,293,434	6,653,950	2,505,128	54,452,512	5,068,243	6,575,336	2,784,897	0
Calvert	4,255,589	1,398,303	1,994,844	7,648,736	154,477	1,383,380	119,260	0
Caroline	6,382,767	821,745	137,437	7,341,949	4,663,571	3,098,744	42,098	0
Carroll	18,462,361	7,746,577	290,198	26,499,136	2,211,936	3,423,842	3,115,388	0
Cecil	15,307,432	2,618,129	99,675	18,025,236	184,839	11,142,858	2,445,141	0
Charles	4,715,226	2,021,075	402,789	7,139,090	8,943	975,498	160,171	6,592
Dorchester	8,499,033	1,059,780	125,876	9,684,689	107,754	3,635,716	763,736	0
Frederick	62,509,344	13,460,853	2,469,925	78,440,122	4,929,453	14,159,827	5,378,983	79,917
Garrett	1,882,130	467,200	102,635	2,451,965	98,555	1,364,998	467,842	0
Harford	27,227,854	4,943,371	431,173	32,602,398	81,580	3,079,820	4,991,125	57,082
Kent	3,293,190	1,006,675	95,810	4,395,675	1,337,606	4,160,738	1,137,594	0
Montgomery	86,566,260	41,516,162	13,039,932	141,122,354	930,145	9,153,142	12,869,595	37,876
Prince George's	128,947,226	31,247,226	2,659,805	162,854,257	2,125,971	13,622,425	5,178,020	258,838
Queen Anne's	3,068,044	1,634,793	0	4,702,837	623,666	440,955	172,201	0
St. Mary's	603,734	861,452	1,303	1,466,489	0	4,478,100	43,943	325,219
Somerset	3,565,899	290,211	58,868	3,914,978	379,499	1,249,972	238,113	17,386
Talbot	14,080,461	2,594,528	179,539	16,854,528	810,579	2,881,327	1,008,822	258
Washington	29,470,958	4,079,726	3,318,455	36,869,139	2,409,611	3,743,503	636,833	2,160
Wicomico	28,005,237	3,434,582	1,475,563	32,915,382	593,587	12,317,703	962,494	747,451
Worcester	50,520,391	2,249,747	1,843,516	54,613,654	3,079,480	5,888,862	23,373,462	0
Statewide	557,665,304	133,520,323	31,326,656	722,512,283	36,369,503	115,330,440	66,691,705	1,620,615

Year Ending June 30, 2017

Fiscal 2017 Municipal Revenues by County by Source

County	Total Intergov'tl Sources	Service Charges	Licenses & Permits	Fines & Forfeitures	Miscellaneous	Subtotal	Debt Proceeds	Total
Allegany	16,013,525	32,162,208	759,097	42,725	1,152,170	68,646,882	40,300	68,687,182
Anne Arundel	14,428,476	32,555,524	3,466,783	256,048	2,917,821	108,077,164	10,708,232	118,785,396
Calvert	1,657,117	4,433,792	197,707	42,217	263,578	14,243,147	1,049,580	15,292,727
Caroline	7,804,413	5,671,028	203,409	3,130	906,508	21,930,437	562,994	22,493,431
Carroll	8,751,166	22,916,768	1,109,795	194,811	4,079,824	63,551,500	2,247,500	65,799,000
Cecil	13,772,838	16,945,067	617,636	34,859	1,806,794	51,202,430	2,750,573	53,953,003
Charles	1,151,204	7,325,631	392,360	82,542	347,520	16,438,347	0	16,438,347
Dorchester	4,507,206	10,517,940	499,548	89,558	270,539	25,569,480	87,267	25,656,747
Frederick	24,548,180	53,201,965	3,921,463	2,778,604	14,159,707	177,050,041	2,391,764	179,441,805
Garrett	1,931,395	2,433,286	84,499	1,065	283,671	7,185,881	10,471	7,196,352
Harford	8,209,607	23,023,246	903,947	403,820	3,089,455	68,232,473	3,200,000	71,432,473
Kent	6,635,938	3,736,594	222,771	156,780	751,694	15,899,452	100,955	16,000,407
Montgomery	22,990,758	46,599,087	11,353,517	9,818,254	13,249,043	245,133,013	1,153,304	246,286,317
Prince George's	21,185,254	16,278,002	10,506,793	20,965,195	5,229,027	237,018,528	6,128,558	243,147,086
Queen Anne's	1,236,822	3,251,727	196,314	51,360	404,941	9,844,001	1,820,840	11,664,841
St. Mary's	4,847,262	2,085,442	122,074	0	788,240	9,309,507	617,902	9,927,409
Somerset	1,884,970	1,982,066	124,122	37,976	119,196	8,063,308	63,954	8,127,262
Talbot	4,700,986	52,436,559	770,206	307,312	3,743,367	78,812,958	384,615	79,197,573
Washington	6,792,107	59,390,373	2,057,841	1,203,551	6,315,378	112,628,389	6,393,920	119,022,309
Wicomico	14,621,235	22,633,121	1,912,458	849,319	2,989,704	75,921,219	3,284,932	79,206,151
Worcester	32,341,804	53,161,263	4,822,786	724,233	2,941,179	148,604,919	2,950,000	151,554,919
Statewide	220,012,263	472,740,689	44,245,126	38,043,359	65,809,356	1,563,363,076	45,947,661	1,609,310,737

Year Ending June 30, 2017

Fiscal 2017 Municipal Expenditures by County by Function

County	General Government	Police Protection	Fire Protection	Other Public Safety	Total Public Safety	Transportation	Sewer, Solid Waste, & Water	Other Public Works
Allegany	3,270,129	6,743,766	5,414,724	207,482	12,365,972	8,166,897	28,840,616	0
Anne Arundel	9,405,763	19,015,934	16,925,232	5,142,482	41,083,648	19,721,028	15,573,479	0
Calvert	1,572,547	1,368,698	0	261,237	1,629,935	3,050,364	3,094,089	0
Caroline	1,480,174	3,342,202	142,197	443,224	3,927,623	1,421,088	5,988,013	3,383
Carroll	6,485,947	10,117,231	524,100	42,193	10,683,524	7,267,372	20,947,617	0
Cecil	4,691,697	11,935,258	231,659	721,612	12,888,529	4,851,363	19,337,260	0
Charles	2,352,830	1,804,885	54,905	177,604	2,037,394	1,251,482	8,553,653	0
Dorchester	3,981,455	5,588,730	311,885	9,790	5,910,405	2,458,598	10,763,181	0
Frederick	15,334,047	33,303,647	384,759	2,188,093	35,876,499	33,709,836	38,397,525	6,034,701
Garrett	1,150,385	235,276	0	0	235,276	1,477,653	3,080,883	0
Harford	12,062,449	13,012,479	1,113,760	222,590	14,348,829	9,967,992	19,507,196	0
Kent	1,799,532	1,463,091	89,811	71,495	1,624,397	1,270,688	4,705,716	0
Montgomery	56,617,032	28,365,734	0	10,190,965	38,556,699	31,336,807	34,648,255	0
Prince George's	43,976,229	60,538,359	467,850	10,852,314	71,858,523	36,260,202	22,616,522	0
Queen Anne's	1,237,617	917,734	35,227	3,266	956,227	2,849,337	4,227,023	0
St. Mary's	1,122,670	35,910	2,000	1,274	39,184	257,607	2,848,710	0
Somerset	722,690	2,265,246	231,000	30,229	2,526,475	1,240,112	1,679,880	0
Talbot	3,681,143	8,381,592	1,113,131	676,236	10,170,959	4,963,483	8,915,635	40,787,621
Washington	12,108,517	15,130,520	8,846,097	1,868,784	25,845,401	4,983,466	32,429,308	24,911,999
Wicomico	5,561,097	15,040,581	8,588,938	2,300,407	25,929,926	9,500,746	20,126,571	0
Worcester	12,168,905	25,649,529	11,658,872	4,498,266	41,806,667	21,198,915	32,739,275	5,128,991
Statewide	200,782,855	264,256,402	56,136,147	39,909,543	360,302,092	207,205,036	339,020,407	76,866,695

Year Ending June 30, 2017

Fiscal 2017 Municipal Expenditures by County by Function

County	Total Public Works	Parks, Recreation, & Culture	Comm. Dev. & Public Housing	Econ. Dev. & Opportunities	Debt Principal	Debt Interest	Total Debt Service	Miscellaneous	Total
Allegany	37,007,513	2,042,014	4,402,140	1,773,674	1,540,287	2,498,361	4,038,648	927,008	65,827,098
Anne Arundel	35,294,507	10,504,374	520,739	0	4,213,897	4,610,854	8,824,751	493,321	106,127,103
Calvert	6,144,453	1,536,087	0	233,977	946,414	237,751	1,184,165	417,650	12,718,814
Caroline	7,412,484	892,055	2,149,450	12,292	749,980	471,983	1,221,963	279,832	17,375,873
Carroll	28,214,989	3,253,862	2,556,758	256,723	817,880	1,418,508	2,236,388	4,571,172	58,259,363
Cecil	24,188,623	2,491,908	0	76,993	806,854	1,017,398	1,824,252	4,298	46,166,300
Charles	9,805,135	865,506	22,727	0	116,136	127,310	243,446	910,561	16,237,599
Dorchester	13,221,779	151,708	162,564	286,576	827,363	456,347	1,283,710	476,242	25,474,439
Frederick	78,142,062	11,028,927	413,042	5,753,177	5,716,848	7,903,522	13,620,370	1,235,051	161,403,175
Garrett	4,558,536	509,008	0	101,776	273,049	181,885	454,934	103,978	7,113,893
Harford	29,475,188	2,230,824	473,960	763,414	1,166,384	1,200,577	2,366,961	6,229,360	67,950,985
Kent	5,976,404	609,818	20,670	170,607	131,959	238,204	370,163	797,659	11,369,250
Montgomery	65,985,062	36,966,662	4,994,688	631,172	4,435,394	5,276,280	9,711,674	11,235,544	224,698,533
Prince George's	58,876,724	22,213,103	5,262,498	2,265,861	6,552,463	2,362,806	8,915,269	14,726,497	228,094,704
Queen Anne's	7,076,360	116,968	0	2,970	444,533	701,661	1,146,194	506,838	11,043,174
St. Mary's	3,106,317	239,219	292,495	65,764	84,311	88,654	172,965	2,257	5,040,871
Somerset	2,919,992	230,695	212,616	165,688	263,375	129,292	392,667	553,824	7,724,647
Talbot	54,666,739	963,885	745,716	267,138	1,230,144	1,012,457	2,242,601	1,551,035	74,289,216
Washington	62,324,773	6,254,044	1,014,598	2,527,369	1,864,771	2,067,150	3,931,921	2,684,956	116,691,579
Wicomico	29,627,317	3,092,510	292,919	15,898	2,540,336	2,088,157	4,628,493	1,551,259	70,699,419
Worcester	59,067,181	11,890,487	216,414	14,916,650	4,410,865	3,704,293	8,115,158	1,128,611	149,310,073
Statewide	623,092,138	118,083,664	23,753,994	30,287,719	39,133,243	37,793,450	76,926,693	50,386,953	1,483,616,108

Year Ending June 30, 2016

Fiscal 2016 Municipal Revenues by County by Source

County	Property Taxes	Income Taxes	Other Local Taxes	Total Local Taxes	Federal Grants	State Grants	County Sources	Other Intergov'tl Sources
Allegany	14,336,409	3,373,852	90,317	17,800,578	3,778,191	6,734,773	811,698	97,151
Anne Arundel	44,331,755	7,104,315	1,389,502	52,825,572	3,610,131	5,087,743	2,423,676	0
Calvert	4,298,840	1,103,875	1,678,140	7,080,855	390,237	2,474,452	124,944	0
Caroline	6,235,433	750,766	150,620	7,136,819	2,652,300	3,806,248	57,523	131,310
Carroll	18,363,744	6,675,606	275,941	25,315,291	2,193,611	6,966,712	3,160,938	0
Cecil	14,931,270	2,704,138	82,594	17,718,002	623,103	2,215,852	2,332,926	0
Charles	4,902,630	1,916,882	397,180	7,216,692	77,836	653,673	84,045	0
Dorchester	8,912,466	805,469	107,238	9,825,173	65,791	2,748,467	804,249	0
Frederick	60,685,654	12,408,790	2,492,960	75,587,404	5,610,532	11,583,362	4,138,065	43,553
Garrett	1,872,595	446,843	101,360	2,420,798	180,535	1,693,864	552,638	0
Harford	26,006,735	4,908,256	353,627	31,268,618	912	3,179,546	5,092,102	0
Kent	3,367,754	877,925	98,086	4,343,765	226,516	2,135,707	348,233	0
Montgomery	82,497,472	42,803,319	11,941,887	137,242,678	992,374	8,135,538	13,551,642	79,717
Prince George's	122,325,034	26,796,502	2,686,399	151,807,935	3,022,686	13,204,112	4,798,464	440,235
Queen Anne's	2,772,468	846,922	0	3,619,390	3,276,777	3,034,296	161,485	0
St. Mary's	570,334	586,765	873	1,157,972	0	3,263,221	82,209	214,102
Somerset	3,504,541	241,953	57,731	3,804,225	1,148,369	1,400,686	221,306	26,875
Talbot	14,010,944	1,907,766	190,530	16,109,240	478,338	3,522,365	1,007,462	76,000
Washington	29,031,875	3,586,227	3,128,605	35,746,707	2,122,416	4,330,382	696,693	0
Wicomico	27,560,984	2,745,901	1,504,742	31,811,627	1,023,372	14,496,819	1,017,303	939,851
Worcester	49,909,151	1,619,097	1,800,950	53,329,198	3,546,027	5,220,345	22,345,491	0
Statewide	540,428,088	124,211,169	28,529,282	693,168,539	35,020,054	105,888,163	63,813,092	2,048,794

Year Ending June 30, 2016

Fiscal 2016 Municipal Revenues by County by Source

County	Total Intergov'tl Sources	Service Charges	Licenses & Permits	Fines & Forfeitures	Miscellaneous	Subtotal	Debt Proceeds	Total
Allegany	11,421,813	30,943,153	796,724	51,156	1,317,902	62,331,326	4,811,250	67,142,576
Anne Arundel	11,121,550	32,296,153	3,099,530	465,780	1,867,958	101,676,543	0	101,676,543
Calvert	2,989,633	4,479,929	206,322	17,374	243,158	15,017,271	0	15,017,271
Caroline	6,647,381	5,625,740	387,178	5,523	494,152	20,296,793	255,799	20,552,592
Carroll	12,321,261	21,098,370	1,025,998	287,353	4,393,241	64,441,514	0	64,441,514
Cecil	5,171,881	16,919,582	547,939	13,524	1,319,609	41,690,537	1,011,042	42,701,579
Charles	815,554	7,052,431	583,141	85,128	303,801	16,056,747	0	16,056,747
Dorchester	3,618,507	10,316,212	418,592	79,522	375,977	24,633,983	1,484,110	26,118,093
Frederick	21,375,512	51,762,747	3,556,471	2,486,674	11,210,952	165,979,760	8,000,742	173,980,502
Garrett	2,427,037	2,366,254	82,130	15,640	222,476	7,534,335	0	7,534,335
Harford	8,272,560	20,524,710	830,379	474,135	2,501,666	63,872,068	22,844	63,894,912
Kent	2,710,456	3,886,255	203,708	146,589	314,330	11,605,103	30,269	11,635,372
Montgomery	22,759,271	44,615,813	10,567,858	9,711,695	12,266,824	237,164,139	41,230	237,205,369
Prince George's	21,465,497	15,124,131	11,947,495	16,521,572	5,005,627	221,872,257	6,169,240	228,041,497
Queen Anne's	6,472,558	2,925,778	196,823	71,938	651,126	13,937,613	764,092	14,701,705
St. Mary's	3,559,532	1,980,078	80,019	0	1,290,995	8,068,596	0	8,068,596
Somerset	2,797,236	1,998,679	127,441	73,539	93,650	8,894,770	336,712	9,231,482
Talbot	5,084,165	50,630,242	789,372	146,499	4,294,544	77,054,062	6,417,235	83,471,297
Washington	7,149,491	58,318,849	2,041,671	1,491,817	7,423,085	112,171,620	70,927	112,242,547
Wicomico	17,477,345	22,388,334	1,792,966	1,417,386	2,181,959	77,069,617	5,893,566	82,963,183
Worcester	31,111,863	51,281,603	4,752,468	715,938	2,766,096	143,957,166	6,800,196	150,757,362
Statewide	206,770,103	456,535,043	44,034,225	34,278,782	60,539,128	1,495,325,820	42,109,254	1,537,435,074

Year Ending June 30, 2016

Fiscal 2016 Municipal Expenditures by County by Function

County	General Government	Police Protection	Fire Protection	Other Public Safety	Total Public Safety	Transportation	Sewer, Solid Waste, & Water	Other Public Works
Allegany	3,616,484	6,690,499	5,616,856	712,889	13,020,244	5,958,440	28,249,336	0
Anne Arundel	10,327,909	16,806,072	15,963,385	6,131,987	38,901,444	19,598,156	13,390,345	0
Calvert	1,521,323	1,297,255	25,000	265,313	1,587,568	2,075,855	3,122,170	0
Caroline	1,513,051	2,882,944	168,090	398,253	3,449,287	1,152,991	5,663,925	2,879
Carroll	6,876,884	8,213,465	561,700	65,426	8,840,591	8,163,712	20,269,421	0
Cecil	4,285,712	8,566,690	227,579	1,054,673	9,848,942	6,472,729	18,681,510	0
Charles	2,072,721	1,611,114	48,955	244,839	1,904,908	1,040,864	8,475,533	0
Dorchester	3,640,774	7,654,090	356,374	11,599	8,022,063	1,531,486	10,366,945	0
Frederick	15,440,688	32,891,023	390,131	2,164,032	35,445,186	25,051,300	37,540,097	6,230,780
Garrett	1,438,396	146,226	0	0	146,226	1,311,037	3,276,130	0
Harford	9,062,538	13,081,754	1,055,850	211,804	14,349,408	9,270,826	19,881,046	0
Kent	1,376,296	1,850,611	91,669	72,808	2,015,088	1,492,406	4,603,171	0
Montgomery	57,948,890	28,266,522	0	10,957,147	39,223,669	28,621,440	35,140,160	0
Prince George's	43,200,794	56,467,448	444,172	8,685,026	65,596,646	29,672,826	21,476,206	0
Queen Anne's	1,098,188	937,833	66,661	3,148	1,007,642	1,681,099	3,995,607	0
St. Mary's	496,926	66,107	2,792	3,214	72,113	323,680	2,653,610	0
Somerset	733,256	2,123,140	229,070	28,803	2,381,013	893,376	1,818,959	0
Talbot	3,731,208	7,777,589	452,882	749,974	8,980,445	5,133,474	8,572,382	40,399,737
Washington	11,017,773	14,908,147	8,027,031	1,905,170	24,840,348	4,959,118	32,776,395	24,696,109
Wicomico	5,270,874	14,646,016	11,643,097	1,899,659	28,188,772	6,394,984	21,363,127	0
Worcester	11,427,736	24,373,155	12,958,212	4,578,758	41,910,125	23,402,200	30,497,100	4,920,246
Statewide	196,098,421	251,257,700	58,329,506	40,144,522	349,731,728	184,201,999	331,813,175	76,249,751

Year Ending June 30, 2016

Fiscal 2016 Municipal Expenditures by County by Function

County	Total Public Works	Parks, Recreation, & Culture	Comm. Dev. & Public Housing	Econ. Dev. & Opportunities	Debt Principal	Debt Interest	Total Debt Service	Miscellaneous	Total
Allegany	34,207,776	1,620,732	4,502,297	2,884,486	1,522,858	2,560,912	4,083,770	1,610,960	65,546,749
Anne Arundel	32,988,501	11,027,670	736,673	61,476	3,701,604	3,421,222	7,122,826	1,438	101,167,937
Calvert	5,198,025	2,263,669	0	459,100	848,736	247,910	1,096,646	420,854	12,547,185
Caroline	6,819,795	166,789	600,425	43,918	717,309	491,112	1,208,421	363,327	14,165,013
Carroll	28,433,133	2,109,861	2,288,785	213,166	856,357	1,188,769	2,045,126	4,299,693	55,107,239
Cecil	25,154,239	2,326,597	0	64,308	685,292	857,859	1,543,151	148,512	43,371,461
Charles	9,516,397	633,947	1,508	0	1,046,483	223,536	1,270,019	911,469	16,310,969
Dorchester	11,898,431	110,599	160,820	175,310	683,844	831,570	1,515,414	877,422	26,400,833
Frederick	68,822,177	18,655,264	393,806	5,574,717	4,976,980	9,545,675	14,522,655	1,422,018	160,276,511
Garrett	4,587,167	593,066	0	181,772	217,687	186,088	403,775	81,976	7,432,378
Harford	29,151,872	1,848,661	20,054	933,292	1,023,136	1,325,727	2,348,863	6,311,532	64,026,220
Kent	6,095,577	788,245	18,938	133,445	110,131	233,398	343,529	768,627	11,539,745
Montgomery	63,761,600	38,009,602	3,380,890	718,891	4,711,271	5,585,054	10,296,325	11,243,951	224,583,818
Prince George's	51,149,032	21,796,873	4,119,329	2,897,263	7,228,542	2,119,815	9,348,357	14,517,289	212,625,583
Queen Anne's	5,676,706	470,469	0	5,889	317,586	611,046	928,632	528,711	9,716,237
St. Mary's	2,977,290	207,853	170,505	60,305	74,662	75,471	150,133	2,519	4,137,644
Somerset	2,712,335	217,221	239,483	1,966,882	306,596	125,920	432,516	932,300	9,615,006
Talbot	54,105,593	873,885	1,295,062	239,844	594,213	675,822	1,270,035	1,701,365	72,197,437
Washington	62,431,622	4,729,431	589,971	2,780,168	1,671,994	2,120,287	3,792,281	2,467,444	112,649,038
Wicomico	27,758,111	3,588,296	405,195	2,402	2,331,558	1,741,245	4,072,803	1,969,808	71,256,261
Worcester	58,819,546	11,783,291	281,045	14,830,314	3,779,847	3,721,636	7,501,483	1,124,175	147,677,715
Statewide	592,264,925	123,822,021	19,204,786	34,226,948	37,406,686	37,890,074	75,296,760	51,705,390	1,442,350,979

Table VI – Municipalities

*Statements of
Revenues and Expenditures*

Percent of Total

**Table VI – Municipalities – Statements of Revenues and Expenditures –
Percent of Total (by County)**

This table shows revenues and expenditures for the municipalities and State-created special districts on a county-by-county basis on a percent of total basis. Special notes are as follows:

- ***Property Taxes:*** Includes value of real property, business personal property, and public utility and railroad operating property.
- ***Income Taxes:*** Includes revenues received and accrued by the incorporated municipalities and special taxing districts from their share of the income tax.
- ***Other Local Taxes:*** Includes admissions and amusements, front foot assessments, and other miscellaneous local taxes.
- ***State Grants:*** Includes State grants and State shared taxes.
- ***Miscellaneous Revenues:*** Includes interest, dividends, rents, concessions, contributions, donations, sale of property (other than tax sale), and other miscellaneous revenues.
- ***Transportation:*** Includes highway and street maintenance, parking facilities, airport facilities, and transit services.
- ***Sewer/Solid Waste/Water:*** Includes sewer services, solid waste collection and disposal services, and water services.
- ***Other Public Works:*** Includes gas, electric, light, and power services.
- ***Miscellaneous Expenditures:*** Includes judgments and losses, pension contributions, health insurance, workers' compensation, Social Security, and other miscellaneous expenditures.

Year Ending June 30, 2020

Fiscal 2020 Municipal Revenues by County by Source Excluding Debt Proceeds (Percent of Total)

County	Property Taxes	Income Taxes	Other Local Taxes	Total Local Taxes	Federal Grants	State Grants	County Sources	Other Intergov'tl Sources
Allegany	21.8%	5.4%	0.0%	27.2%	7.4%	16.5%	1.1%	0.0%
Anne Arundel	48.2%	7.5%	2.4%	58.1%	1.9%	5.5%	2.7%	0.0%
Calvert	30.0%	9.0%	13.2%	52.2%	0.0%	10.1%	0.9%	0.0%
Caroline	30.6%	4.1%	0.2%	34.9%	3.4%	28.9%	0.2%	0.0%
Carroll	25.2%	10.1%	0.4%	35.6%	3.3%	18.3%	4.8%	0.0%
Cecil	31.7%	5.7%	0.4%	37.8%	1.9%	5.5%	5.1%	0.0%
Charles	29.7%	11.2%	2.9%	43.7%	0.9%	5.1%	0.5%	0.0%
Dorchester ¹	36.2%	4.1%	0.4%	40.7%	0.2%	7.5%	2.3%	0.0%
Frederick ²	37.0%	8.4%	1.6%	47.0%	4.1%	4.3%	4.0%	0.0%
Garrett ³	17.3%	4.0%	1.1%	22.3%	25.5%	23.2%	3.8%	0.0%
Harford	39.4%	8.1%	0.6%	48.0%	1.1%	5.3%	7.9%	0.2%
Kent	26.8%	5.3%	0.6%	32.7%	8.9%	17.4%	2.1%	0.0%
Montgomery	34.7%	18.7%	5.5%	58.9%	0.2%	3.4%	6.2%	0.0%
Prince George's ⁴	57.0%	12.4%	0.9%	70.3%	1.0%	6.1%	2.3%	0.2%
Queen Anne's	35.6%	11.5%	0.0%	47.1%	0.0%	5.7%	3.2%	0.0%
St. Mary's	9.6%	10.5%	0.0%	20.1%	0.0%	5.9%	0.6%	3.5%
Somerset	45.9%	3.4%	0.8%	50.1%	0.4%	11.7%	3.3%	0.3%
Talbot	17.6%	2.8%	0.3%	20.6%	2.6%	2.9%	1.0%	0.0%
Washington	26.8%	3.5%	2.4%	32.8%	1.3%	4.6%	0.7%	0.0%
Wicomico	42.0%	4.4%	1.3%	47.7%	1.4%	7.3%	1.5%	0.8%
Worcester	33.0%	1.4%	1.1%	35.6%	7.0%	3.9%	14.5%	0.0%
Statewide	36.3%	8.7%	2.0%	47.0%	2.6%	6.6%	4.5%	0.1%

Note: No financial information submitted for these jurisdictions: ¹ East New Market; ² Burkittsville and Middletown; ³ Deer Park; and ⁴ Capitol Heights, Hyattsville, Mount Rainier, and Seat Pleasant.

Year Ending June 30, 2020

Fiscal 2020 Municipal Revenues by County by Source Excluding Debt Proceeds (Percent of Total)

County	Total Intergov'tl Sources	Service Charges	Licenses & Permits	Fines & Forfeitures	Miscellaneous	Total
Allegany	25.0%	43.9%	0.9%	0.0%	3.0%	100.0%
Anne Arundel	10.1%	26.9%	2.5%	0.3%	2.1%	100.0%
Calvert	11.0%	32.1%	1.6%	0.6%	2.5%	100.0%
Caroline	32.5%	27.4%	1.4%	0.0%	3.8%	100.0%
Carroll	26.4%	31.5%	1.4%	0.1%	5.0%	100.0%
Cecil	12.6%	38.4%	1.2%	0.1%	9.9%	100.0%
Charles	6.6%	43.0%	1.8%	0.3%	4.6%	100.0%
Dorchester ¹	10.1%	43.7%	3.2%	0.2%	2.2%	100.0%
Frederick ²	12.4%	29.3%	2.1%	1.3%	7.9%	100.0%
Garrett ³	52.5%	22.1%	0.7%	0.0%	2.4%	100.0%
Harford	14.5%	30.6%	1.1%	0.8%	4.9%	100.0%
Kent	28.4%	31.6%	1.6%	0.8%	4.8%	100.0%
Montgomery	9.8%	17.9%	3.7%	2.7%	7.0%	100.0%
Prince George's ⁴	9.6%	6.7%	3.8%	6.6%	2.9%	100.0%
Queen Anne's	8.9%	37.0%	1.4%	0.8%	4.9%	100.0%
St. Mary's	10.0%	35.2%	1.8%	0.0%	32.9%	100.0%
Somerset	15.7%	29.1%	2.4%	0.4%	2.4%	100.0%
Talbot	6.5%	65.5%	1.0%	0.3%	6.1%	100.0%
Washington	6.6%	51.3%	1.8%	0.8%	6.7%	100.0%
Wicomico	11.0%	34.7%	2.7%	1.3%	2.6%	100.0%
Worcester	25.4%	31.6%	3.4%	1.0%	3.0%	100.0%
Statewide	13.8%	29.8%	2.5%	1.8%	5.1%	100.0%

Note: No financial information submitted for these jurisdictions: ¹ East New Market; ² Burkittsville and Middletown; ³ Deer Park; and ⁴ Capitol Heights, Hyattsville, Mount Rainier, and Seat Pleasant.

Year Ending June 30, 2020

Fiscal 2020 Municipal Expenditures by County by Function (Percent of Total)

County	General Government	Police Protection	Fire Protection	Other Public Safety	Total Public Safety	Transportation	Sewer, Solid Waste, & Water	Other Public Works
Allegany	6.9%	10.7%	8.5%	0.3%	19.4%	8.8%	45.6%	0.0%
Anne Arundel	9.0%	16.3%	15.7%	6.3%	38.3%	19.7%	12.8%	0.0%
Calvert	13.3%	9.5%	0.4%	1.2%	11.1%	14.2%	37.1%	0.0%
Caroline	11.3%	20.0%	0.9%	2.4%	23.4%	7.7%	42.2%	0.0%
Carroll	14.1%	14.5%	0.8%	0.1%	15.4%	13.5%	34.7%	0.0%
Cecil	9.3%	18.5%	0.6%	1.1%	20.2%	11.0%	45.2%	0.0%
Charles	12.7%	13.7%	0.3%	1.6%	15.6%	8.3%	48.5%	0.0%
Dorchester ¹	6.7%	25.1%	1.6%	0.0%	26.7%	8.2%	44.2%	0.0%
Frederick ²	10.5%	20.6%	0.2%	1.6%	22.4%	21.0%	23.1%	3.3%
Garrett ³	18.4%	3.4%	0.0%	0.0%	3.4%	15.2%	36.6%	0.0%
Harford	14.6%	20.9%	1.5%	0.3%	22.7%	20.6%	28.9%	0.0%
Kent	11.1%	9.8%	0.7%	0.5%	11.0%	18.3%	41.3%	0.0%
Montgomery	23.6%	12.4%	0.0%	3.5%	16.0%	14.7%	15.1%	0.0%
Prince George's ⁴	19.8%	25.0%	0.1%	4.7%	29.8%	14.6%	10.7%	0.0%
Queen Anne's	16.0%	12.6%	0.6%	0.1%	13.3%	11.2%	42.7%	0.0%
St. Mary's	8.9%	1.3%	0.0%	0.1%	1.4%	5.5%	65.0%	0.0%
Somerset	11.5%	29.9%	3.5%	0.6%	34.0%	12.9%	25.6%	0.0%
Talbot	6.9%	10.9%	0.7%	3.6%	15.1%	6.5%	12.2%	52.1%
Washington	8.8%	12.8%	8.0%	2.2%	23.0%	4.4%	29.0%	21.7%
Wicomico	7.5%	20.4%	12.1%	2.8%	35.3%	14.6%	28.4%	0.0%
Worcester	5.8%	16.3%	7.9%	3.2%	27.5%	20.0%	20.6%	3.5%
Statewide	13.1%	16.9%	3.8%	2.8%	23.5%	14.6%	23.1%	5.0%

Note: No financial information submitted for these jurisdictions: ¹ East New Market; ² Burkittsville and Middletown; ³ Deer Park; and ⁴ Capitol Heights, Hyattsville, Mount Rainier, and Seat Pleasant.

Year Ending June 30, 2020

Fiscal 2020 Municipal Expenditures by County by Function (Percent of Total)

County	Total Public Works	Parks, Recreation, & Culture	Comm. Dev. & Public Housing	Econ. Dev. & Opportunities	Debt Principal	Debt Interest	Total Debt Service	Miscellaneous	Total
Allegany	54.3%	2.8%	7.9%	0.7%	2.9%	3.6%	6.5%	1.5%	100.0%
Anne Arundel	32.4%	8.3%	0.6%	0.0%	5.8%	5.5%	11.3%	0.1%	100.0%
Calvert	51.2%	13.7%	0.0%	1.4%	3.5%	1.2%	4.7%	4.4%	100.0%
Caroline	50.0%	2.2%	6.1%	0.0%	3.3%	2.9%	6.2%	0.9%	100.0%
Carroll	48.1%	4.0%	4.3%	2.0%	2.1%	3.1%	5.2%	6.8%	100.0%
Cecil	56.2%	10.4%	0.4%	0.2%	1.0%	2.1%	3.2%	0.1%	100.0%
Charles	56.9%	6.0%	0.7%	0.0%	0.2%	0.6%	0.8%	7.4%	100.0%
Dorchester ¹	52.4%	5.6%	0.0%	1.8%	3.0%	1.9%	4.9%	1.9%	100.0%
Frederick ²	47.4%	7.0%	0.2%	3.9%	3.6%	4.2%	7.8%	0.8%	100.0%
Garrett ³	51.8%	3.9%	11.8%	1.3%	3.1%	2.3%	5.4%	4.1%	100.0%
Harford	49.4%	3.1%	0.0%	1.3%	1.9%	1.4%	3.3%	5.6%	100.0%
Kent	59.6%	2.5%	0.1%	1.3%	5.6%	3.0%	8.6%	5.9%	100.0%
Montgomery	29.8%	15.3%	2.5%	0.2%	4.9%	1.7%	6.6%	5.9%	100.0%
Prince George's ⁴	25.3%	11.9%	1.4%	1.2%	3.2%	1.0%	4.2%	6.4%	100.0%
Queen Anne's	53.8%	2.6%	0.0%	0.0%	3.3%	7.1%	10.5%	3.8%	100.0%
St. Mary's	70.4%	10.4%	0.0%	1.8%	4.2%	2.8%	7.1%	0.0%	100.0%
Somerset	38.5%	1.0%	2.8%	1.4%	2.1%	1.3%	3.4%	7.3%	100.0%
Talbot	70.8%	1.3%	0.5%	0.5%	1.7%	0.8%	2.4%	2.4%	100.0%
Washington	55.1%	4.0%	1.0%	2.5%	2.0%	1.5%	3.5%	2.2%	100.0%
Wicomico	43.0%	3.3%	1.9%	0.0%	4.5%	2.3%	6.8%	2.2%	100.0%
Worcester	44.1%	7.4%	0.2%	9.2%	2.5%	2.6%	5.1%	0.7%	100.0%
Statewide	42.7%	8.0%	1.6%	2.0%	3.4%	2.4%	5.8%	3.3%	100.0%

Note: No financial information submitted for these jurisdictions: ¹ East New Market; ² Burkittsville and Middletown; ³ Deer Park; and ⁴ Capitol Heights, Hyattsville, Mount Rainier, and Seat Pleasant.

Table VII – Combined Counties and Municipalities

*Statements of
Expenditures*

Table VII – Combined Counties and Municipalities – Statements of Expenditures

These tables show combined expenditures for each county and municipality located within each county. Special notes are as follows:

- ***Transportation:*** Includes highway and street maintenance, parking facilities, airport facilities, and transit services.
- ***Sewer/Solid Waste/Water:*** Includes sewer services, solid waste collection and disposal services, and water services.
- ***Other Public Works:*** Includes gas, electric, light, and power services.
- ***Miscellaneous Expenditures:*** Includes judgements and losses, pension contributions, health insurance, workers' compensation, Social Security, and other miscellaneous expenditures.

Year Ending June 30, 2020

Fiscal 2020 Combined County and Municipal Expenditures by Function

County	General Government	Police Protection	Fire Protection	Corrections	Other Public Safety	Total Public Safety	Transportation	Sewer, Solid Waste, & Water
Allegany	15,427,588	11,239,606	12,574,422	8,621,155	5,520,261	37,955,444	19,415,198	48,938,264
Anne Arundel	149,763,637	186,338,946	148,064,617	52,863,830	24,990,272	412,257,665	167,670,082	219,888,769
Baltimore City	405,603,693	561,696,249	251,956,913	0	36,872,117	850,525,279	234,863,115	507,291,548
Baltimore	162,391,620	241,694,173	108,448,360	46,223,804	33,511,008	429,877,345	89,401,465	512,515,108
Calvert	29,744,169	21,665,009	13,440,725	10,060,208	6,488,562	51,654,504	23,773,745	25,257,633
Caroline	7,208,527	9,909,473	5,704,243	3,577,871	2,304,585	21,496,172	5,869,597	7,955,227
Carroll	60,897,527	31,562,070	15,692,322	11,806,149	9,475,946	68,536,487	39,902,431	45,489,323
Cecil	22,140,851	23,609,150	11,681,779	11,534,469	9,528,484	56,353,882	24,849,780	38,810,422
Charles	41,358,162	73,299,694	24,228,949	18,326,882	16,257,024	132,112,549	31,207,137	53,201,185
Dorchester	8,493,761	9,336,905	5,865,362	3,874,022	1,890,684	20,966,973	6,677,862	14,169,642
Frederick	79,573,294	67,106,790	72,470,291	20,857,893	19,890,432	180,325,406	91,768,982	114,019,912
Garrett	10,870,845	4,683,600	2,645,016	2,567,063	6,037,517	15,933,196	18,198,587	13,083,441
Harford	64,278,041	74,809,336	16,316,227	26,091,753	22,973,244	140,190,560	79,482,379	90,540,116
Howard	160,178,846	114,315,573	116,041,271	20,116,571	11,898,111	262,371,526	105,701,779	129,606,320
Kent	8,930,426	4,715,309	1,536,770	3,305,332	3,645,430	13,202,841	6,676,138	10,499,665
Montgomery	662,731,912	300,531,493	281,594,485	74,540,563	68,331,754	724,998,295	471,531,687	539,590,389
Prince George's	319,446,842	447,175,728	222,727,732	98,199,686	91,473,014	859,576,160	162,531,357	541,656,952
Queen Anne's	15,319,387	9,756,798	4,818,704	4,913,339	10,668,642	30,157,483	11,356,056	17,291,875
St. Mary's	59,188,298	29,897,092	2,815,514	11,808,823	9,761,075	54,282,504	17,922,464	29,541,134
Somerset	8,150,759	5,076,945	1,467,556	3,061,361	2,289,740	11,895,602	7,838,067	8,188,053
Talbot	14,750,804	11,787,449	7,506,708	4,408,961	7,528,314	31,231,432	15,734,759	15,168,694
Washington	33,609,077	31,528,571	23,517,072	17,101,536	16,913,174	89,060,353	45,028,047	56,640,432
Wicomico	20,723,349	30,180,912	15,577,144	18,597,803	6,556,788	70,912,647	32,233,072	31,698,172
Worcester	28,265,199	34,955,311	20,396,365	14,355,160	9,550,447	79,257,283	36,627,217	50,651,829
Statewide	2,389,046,614	2,336,872,182	1,387,088,547	486,814,234	434,356,625	4,645,131,588	1,746,261,003	3,121,694,105

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

"Other Public Safety" represents expenditures for building, plumbing, electric, gas, and other protective inspections; civil defense; traffic engineering; animal control; examination of licensed occupations; and other kinds of protection.

"Total Public Safety" represents expenditures for police and fire protection, corrections, and other public safety.

Year Ending June 30, 2020

Fiscal 2020 Combined County and Municipal Expenditures by Function

County	Other Public Works	Total Public Works	Health	Social Services	Primary/ Secondary Education	Community Colleges	Parks, Recreation, & Culture	Libraries
Allegany	0	68,353,462	12,865,893	1,372,157	134,929,512	35,685,955	3,450,804	2,385,463
Anne Arundel	0	387,558,851	78,494,073	27,107,153	1,471,075,515	145,594,011	74,434,560	28,791,806
Baltimore City	11,811,530	753,966,193	151,074,431	102,012,286	1,664,823,000	0	89,989,202	52,404,700
Baltimore	0	601,916,573	92,743,252	30,815,038	1,925,993,000	232,448,960	30,749,188	42,255,062
Calvert	0	49,031,378	11,790,074	4,233,884	261,364,509	18,791,435	17,360,595	5,178,259
Caroline	3,681	13,828,505	7,671,198	272,676	105,103,802	7,532,771	2,360,354	1,913,177
Carroll	0	85,391,754	17,089,702	6,926,967	389,795,548	36,994,650	10,515,450	18,307,952
Cecil	0	63,660,202	20,909,382	8,449,334	242,230,483	34,531,212	9,016,017	7,172,231
Charles	0	84,408,322	19,845,159	4,374,449	448,671,807	41,975,333	12,715,379	6,684,083
Dorchester	0	20,847,504	7,000,403	1,070,938	86,090,981	4,612,811	1,848,681	998,711
Frederick	6,002,624	211,791,518	23,777,768	36,438,988	711,451,611	63,173,334	39,058,743	15,508,947
Garrett	0	31,282,028	11,466,159	426,482	64,358,609	16,193,086	1,141,398	1,541,962
Harford	0	170,022,495	20,602,958	13,463,491	602,415,169	63,824,497	19,757,295	20,725,707
Howard	0	235,308,099	33,009,056	40,110,782	1,057,980,551	119,289,675	56,928,266	24,873,203
Kent	0	17,175,803	5,351,863	1,496,404	36,726,599	2,128,322	2,485,534	991,842
Montgomery	130,381	1,011,252,457	151,765,642	196,395,721	3,225,834,191	344,273,650	246,912,591	61,443,213
Prince George's	0	704,188,309	75,897,931	35,392,782	2,352,102,416	144,755,803	253,851,556	38,218,408
Queen Anne's	0	28,647,931	7,795,865	4,873,996	115,887,805	8,613,420	9,916,846	2,437,427
St. Mary's	0	47,463,598	12,480,513	4,517,069	276,626,456	19,479,016	14,256,840	6,776,608
Somerset	0	16,026,120	6,658,760	1,006,676	64,021,007	320,891	5,066,489	1,049,120
Talbot	41,246,594	72,150,047	7,321,707	1,461,199	94,777,184	7,790,553	5,050,415	1,893,456
Washington	26,627,043	128,295,522	14,531,354	1,749,446	368,075,892	44,139,834	10,118,447	6,212,190
Wicomico	49,280	63,980,524	21,930,876	10,446,240	258,833,757	24,780,177	14,753,945	2,790,098
Worcester	5,353,984	92,633,030	16,103,189	2,473,467	164,513,282	10,121,481	14,629,688	4,123,358
Statewide	91,225,117	4,959,180,225	828,177,208	536,887,625	16,123,682,686	1,427,050,877	946,368,283	354,676,983

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

"Other Public Works" represents expenditures for gas, electricity, lights, and power.

"Total Public Works" represents expenditures for transportation; sewer, solid waste, and water services; and other public works.

"Social Services" expenditures do not include federal and State contributions to the social services boards.

Year Ending June 30, 2020

Fiscal 2020 Combined County and Municipal Expenditures by Function

County	Natural Resources	Comm. Dev. & Public Housing	Econ. Dev. & Opportunity	Total Debt Service	Inter-Governmental	Miscellaneous	Total
Allegany	336,083	6,256,295	6,020,675	8,334,069	146,465	2,761,290	336,281,155
Anne Arundel	10,921,300	14,558,692	22,537,417	206,660,700	0	72,234,303	3,101,989,683
Baltimore City	0	80,736,349	96,088,641	181,688,876	0	2,456	4,428,915,106
Baltimore	17,597,715	84,379,557	41,221,079	287,998,494	0	247,449,039	4,227,835,922
Calvert	1,833,984	3,306,476	1,080,899	20,307,135	0	38,457,164	514,134,465
Caroline	191,387	1,690,656	323,252	20,202,036	15,590	5,875,759	195,685,862
Carroll	15,432,836	12,065,502	7,943,000	41,676,561	2,795,011	5,849,191	780,218,138
Cecil	657,771	5,567,491	3,072,759	22,128,793	710,314	257,256	496,857,978
Charles	7,087,651	10,703,527	1,815,567	47,730,230	4,000	6,459,173	865,945,391
Dorchester	349,928	0	1,487,347	5,070,013	0	6,689,492	165,527,543
Frederick	18,657,621	8,869,783	22,839,844	94,622,590	5,004,332	4,870,770	1,515,964,549
Garrett	226,367	981,845	7,108,496	3,085,266	309,205	1,490,067	166,415,011
Harford	7,655,826	13,647,491	9,369,604	67,132,941	6,131,035	14,360,896	1,233,578,006
Howard	2,223,280	57,021,722	2,830,482	158,241,966	0	699,597	2,211,067,051
Kent	365,026	10,390	1,398,620	8,078,117	159,023	773,505	99,274,315
Montgomery	13,086,530	335,642,953	7,025,169	667,060,757	12,000,910	280,407,568	7,940,831,559
Prince George's	0	111,092,165	29,370,985	304,158,467	86,856	166,418,646	5,394,557,326
Queen Anne's	1,475,572	806,613	1,437,119	15,157,052	0	5,952,629	248,479,145
St. Mary's	5,393,723	0	2,337,449	16,498,607	43,487	3,829,553	523,173,721
Somerset	75,491	4,192,226	331,428	7,497,996	228,444	1,208,694	127,729,703
Talbot	293,859	405,994	1,234,936	5,851,097	877,568	3,326,575	248,416,826
Washington	1,673,626	3,516,703	7,383,457	20,269,082	38,543	1,124,486	729,798,012
Wicomico	102,184	1,872,490	320,071	32,989,253	0	3,217,999	527,653,610
Worcester	1,101,193	584,169	16,229,135	21,965,500	8,715,009	4,120,966	464,835,949
Statewide	106,738,953	757,909,089	290,807,431	2,264,405,598	37,265,792	877,837,074	36,545,166,026

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

Table VIII – Combined Counties and Municipalities

***Statements of
Expenditures***

Percent of Total

Table VIII – Combined Counties and Municipalities – Statements of Expenditures – Percent of Total

This table shows the combined expenditures as a percent of their respective totals for each county and municipality located within each county. Special notes are as follows:

- ***Transportation:*** Includes highway and street maintenance, parking facilities, airport facilities, and transit services.
- ***Sewer/Solid Waste/Water:*** Includes sewer services, solid waste collection and disposal services, and water services.
- ***Other Public Works:*** Includes gas, electric, light, and power services.
- ***Miscellaneous Expenditures:*** Includes judgements and losses, pension contributions, health insurance, workers' compensation, Social Security, and other miscellaneous expenditures.

Year Ending June 30, 2020

Fiscal 2020 Combined County and Municipal Expenditures by Function (Percent of Total)

County	General Government	Police Protection	Fire Protection	Corrections	Other Public Safety	Total Public Safety	Transportation	Sewer, Solid Waste, & Water
Allegany	4.6%	3.3%	3.7%	2.6%	1.6%	11.3%	5.8%	14.6%
Anne Arundel	4.8%	6.0%	4.8%	1.7%	0.8%	13.3%	5.4%	7.1%
Baltimore City	9.2%	12.7%	5.7%	0.0%	0.8%	19.2%	5.3%	11.5%
Baltimore	3.8%	5.7%	2.6%	1.1%	0.8%	10.2%	2.1%	12.1%
Calvert	5.8%	4.2%	2.6%	2.0%	1.3%	10.0%	4.6%	4.9%
Caroline	3.7%	5.1%	2.9%	1.8%	1.2%	11.0%	3.0%	4.1%
Carroll	7.8%	4.0%	2.0%	1.5%	1.2%	8.8%	5.1%	5.8%
Cecil	4.5%	4.8%	2.4%	2.3%	1.9%	11.3%	5.0%	7.8%
Charles	4.8%	8.5%	2.8%	2.1%	1.9%	15.3%	3.6%	6.1%
Dorchester	5.1%	5.6%	3.5%	2.3%	1.1%	12.7%	4.0%	8.6%
Frederick	5.2%	4.4%	4.8%	1.4%	1.3%	11.9%	6.1%	7.5%
Garrett	6.5%	2.8%	1.6%	1.5%	3.6%	9.6%	10.9%	7.9%
Harford	5.2%	6.1%	1.3%	2.1%	1.9%	11.4%	6.4%	7.3%
Howard	7.2%	5.2%	5.2%	0.9%	0.5%	11.9%	4.8%	5.9%
Kent	9.0%	4.7%	1.5%	3.3%	3.7%	13.3%	6.7%	10.6%
Montgomery	8.3%	3.8%	3.5%	0.9%	0.9%	9.1%	5.9%	6.8%
Prince George's	5.9%	8.3%	4.1%	1.8%	1.7%	15.9%	3.0%	10.0%
Queen Anne's	6.2%	3.9%	1.9%	2.0%	4.3%	12.1%	4.6%	7.0%
St. Mary's	11.3%	5.7%	0.5%	2.3%	1.9%	10.4%	3.4%	5.6%
Somerset	6.4%	4.0%	1.1%	2.4%	1.8%	9.3%	6.1%	6.4%
Talbot	5.9%	4.7%	3.0%	1.8%	3.0%	12.6%	6.3%	6.1%
Washington	4.6%	4.3%	3.2%	2.3%	2.3%	12.2%	6.2%	7.8%
Wicomico	3.9%	5.7%	3.0%	3.5%	1.2%	13.4%	6.1%	6.0%
Worcester	6.1%	7.5%	4.4%	3.1%	2.1%	17.1%	7.9%	10.9%
Statewide	6.5%	6.4%	3.8%	1.3%	1.2%	12.7%	4.8%	8.5%

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

"Other Public Safety" represents expenditures for building, plumbing, electric, gas, and other protective inspections; civil defense; traffic engineering; animal control; examination of licensed occupations; and other kinds of protection.

"Total Public Safety" represents expenditures for police and fire protection, corrections, and other public safety.

Year Ending June 30, 2020

Fiscal 2020 Combined County and Municipal Expenditures by Function (Percent of Total)

County	Other Public Works	Total Public Works	Health	Social Services	Primary/ Secondary Education	Community Colleges	Parks, Recreation, & Culture	Libraries
Allegany	0.0%	20.3%	3.8%	0.4%	40.1%	10.6%	1.0%	0.7%
Anne Arundel	0.0%	12.5%	2.5%	0.9%	47.4%	4.7%	2.4%	0.9%
Baltimore City	0.3%	17.0%	3.4%	2.3%	37.6%	0.0%	2.0%	1.2%
Baltimore	0.0%	14.2%	2.2%	0.7%	45.6%	5.5%	0.7%	1.0%
Calvert	0.0%	9.5%	2.3%	0.8%	50.8%	3.7%	3.4%	1.0%
Caroline	0.0%	7.1%	3.9%	0.1%	53.7%	3.8%	1.2%	1.0%
Carroll	0.0%	10.9%	2.2%	0.9%	50.0%	4.7%	1.3%	2.3%
Cecil	0.0%	12.8%	4.2%	1.7%	48.8%	6.9%	1.8%	1.4%
Charles	0.0%	9.7%	2.3%	0.5%	51.8%	4.8%	1.5%	0.8%
Dorchester	0.0%	12.6%	4.2%	0.6%	52.0%	2.8%	1.1%	0.6%
Frederick	0.4%	14.0%	1.6%	2.4%	46.9%	4.2%	2.6%	1.0%
Garrett	0.0%	18.8%	6.9%	0.3%	38.7%	9.7%	0.7%	0.9%
Harford	0.0%	13.8%	1.7%	1.1%	48.8%	5.2%	1.6%	1.7%
Howard	0.0%	10.6%	1.5%	1.8%	47.8%	5.4%	2.6%	1.1%
Kent	0.0%	17.3%	5.4%	1.5%	37.0%	2.1%	2.5%	1.0%
Montgomery	0.0%	12.7%	1.9%	2.5%	40.6%	4.3%	3.1%	0.8%
Prince George's	0.0%	13.1%	1.4%	0.7%	43.6%	2.7%	4.7%	0.7%
Queen Anne's	0.0%	11.5%	3.1%	2.0%	46.6%	3.5%	4.0%	1.0%
St. Mary's	0.0%	9.1%	2.4%	0.9%	52.9%	3.7%	2.7%	1.3%
Somerset	0.0%	12.5%	5.2%	0.8%	50.1%	0.3%	4.0%	0.8%
Talbot	16.6%	29.0%	2.9%	0.6%	38.2%	3.1%	2.0%	0.8%
Washington	3.6%	17.6%	2.0%	0.2%	50.4%	6.0%	1.4%	0.9%
Wicomico	0.0%	12.1%	4.2%	2.0%	49.1%	4.7%	2.8%	0.5%
Worcester	1.2%	19.9%	3.5%	0.5%	35.4%	2.2%	3.1%	0.9%
Statewide	0.2%	13.6%	2.3%	1.5%	44.1%	3.9%	2.6%	1.0%

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

"Other Public Works" represents expenditures for gas, electricity, lights, and power.

"Total Public Works" represents expenditures for transportation; sewer, solid waste, and water services; and other public works.

"Social Services" expenditures do not include federal and State contributions to the social services boards.

Year Ending June 30, 2020

Fiscal 2020 Combined County and Municipal Expenditures by Function (Percent of Total)

County	Natural Resources	Comm. Dev. & Public Housing	Econ. Dev. & Opportunity	Total Debt Service	Inter-Governmental	Miscellaneous	Total
Allegany	0.1%	1.9%	1.8%	2.5%	0.0%	0.8%	100.0%
Anne Arundel	0.4%	0.5%	0.7%	6.7%	0.0%	2.3%	100.0%
Baltimore City	0.0%	1.8%	2.2%	4.1%	0.0%	0.0%	100.0%
Baltimore	0.4%	2.0%	1.0%	6.8%	0.0%	5.9%	100.0%
Calvert	0.4%	0.6%	0.2%	3.9%	0.0%	7.5%	100.0%
Caroline	0.1%	0.9%	0.2%	10.3%	0.0%	3.0%	100.0%
Carroll	2.0%	1.5%	1.0%	5.3%	0.4%	0.7%	100.0%
Cecil	0.1%	1.1%	0.6%	4.5%	0.1%	0.1%	100.0%
Charles	0.8%	1.2%	0.2%	5.5%	0.0%	0.7%	100.0%
Dorchester	0.2%	0.0%	0.9%	3.1%	0.0%	4.0%	100.0%
Frederick	1.2%	0.6%	1.5%	6.2%	0.3%	0.3%	100.0%
Garrett	0.1%	0.6%	4.3%	1.9%	0.2%	0.9%	100.0%
Harford	0.6%	1.1%	0.8%	5.4%	0.5%	1.2%	100.0%
Howard	0.1%	2.6%	0.1%	7.2%	0.0%	0.0%	100.0%
Kent	0.4%	0.0%	1.4%	8.1%	0.2%	0.8%	100.0%
Montgomery	0.2%	4.2%	0.1%	8.4%	0.2%	3.5%	100.0%
Prince George's	0.0%	2.1%	0.5%	5.6%	0.0%	3.1%	100.0%
Queen Anne's	0.6%	0.3%	0.6%	6.1%	0.0%	2.4%	100.0%
St. Mary's	1.0%	0.0%	0.4%	3.2%	0.0%	0.7%	100.0%
Somerset	0.1%	3.3%	0.3%	5.9%	0.2%	0.9%	100.0%
Talbot	0.1%	0.2%	0.5%	2.4%	0.4%	1.3%	100.0%
Washington	0.2%	0.5%	1.0%	2.8%	0.0%	0.2%	100.0%
Wicomico	0.0%	0.4%	0.1%	6.3%	0.0%	0.6%	100.0%
Worcester	0.2%	0.1%	3.5%	4.7%	1.9%	0.9%	100.0%
Statewide	0.3%	2.1%	0.8%	6.2%	0.1%	2.4%	100.0%

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

Table IX – Combined Counties and Municipalities

***Statements of
Expenditures***

Per Capita

Table IX – Combined Counties and Municipalities – Statements of Expenditures – Per Capita

This table shows the combined expenditures on a per capita basis for each county and municipality located within each county. Special notes are as follows:

- ***Transportation:*** Includes highway and street maintenance, parking facilities, airport facilities, and transit services.
- ***Sewer/Solid Waste/Water:*** Includes sewer services, solid waste collection and disposal services, and water services.
- ***Other Public Works:*** Includes gas, electric, light, and power services.
- ***Miscellaneous Expenditures:*** Includes judgements and losses, pension contributions, health insurance, workers' compensation, Social Security, and other miscellaneous expenditures.

Year Ending June 30, 2020

Fiscal 2020 Combined County and Municipal Expenditures by Function (Per Capita)

County	General Government	Police Protection	Fire Protection	Corrections	Other Public Safety	Total Public Safety	Transportation	Sewer, Solid Waste, & Water
Allegany	219	159	178	122	78	538	275	694
Anne Arundel	258	321	255	91	43	711	289	379
Baltimore City	682	945	424	0	62	1,430	395	853
Baltimore	196	292	131	56	40	519	108	619
Calvert	321	234	145	109	70	557	257	273
Caroline	215	296	170	107	69	642	175	237
Carroll	361	187	93	70	56	406	236	270
Cecil	215	229	113	112	92	547	241	376
Charles	253	448	148	112	99	807	191	325
Dorchester	267	293	184	122	59	658	210	445
Frederick	305	257	278	80	76	692	352	438
Garrett	374	161	91	88	208	548	626	450
Harford	251	293	64	102	90	548	311	354
Howard	491	351	356	62	37	805	324	398
Kent	460	243	79	170	188	680	344	540
Montgomery	630	286	268	71	65	690	449	513
Prince George's	350	491	244	108	100	943	178	594
Queen Anne's	303	193	95	97	211	596	224	342
St. Mary's	520	263	25	104	86	477	158	260
Somerset	318	198	57	120	89	465	306	320
Talbot	397	317	202	119	202	840	423	408
Washington	222	209	156	113	112	590	298	375
Wicomico	199	290	150	179	63	682	310	305
Worcester	541	669	390	275	183	1,517	701	969
Statewide	395	386	229	80	72	767	288	516

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

"Other Public Safety" represents expenditures for building, plumbing, electric, gas, and other protective inspections; civil defense; traffic engineering; animal control; examination of licensed occupations; and other kinds of protection.

"Total Public Safety" represents expenditures for police and fire protection, corrections, and other public safety.

Year Ending June 30, 2020

Fiscal 2020 Combined County and Municipal Expenditures by Function (Per Capita)

County	Other Public Works	Total Public Works	Health	Social Services	Primary/ Secondary Education	Community Colleges	Parks, Recreation, & Culture	Libraries
Allegany	0	969	182	19	1,913	506	49	34
Anne Arundel	0	668	135	47	2,537	251	128	50
Baltimore City	20	1,268	254	172	2,800	0	151	88
Baltimore	0	727	112	37	2,325	281	37	51
Calvert	0	529	127	46	2,821	203	187	56
Caroline	0	413	229	8	3,137	225	70	57
Carroll	0	506	101	41	2,310	219	62	108
Cecil	0	618	203	82	2,350	335	87	70
Charles	0	516	121	27	2,740	256	78	41
Dorchester	0	654	220	34	2,702	145	58	31
Frederick	23	813	91	140	2,730	242	150	60
Garrett	0	1,077	395	15	2,216	557	39	53
Harford	0	665	81	53	2,357	250	77	81
Howard	0	722	101	123	3,246	366	175	76
Kent	0	884	276	77	1,891	110	128	51
Montgomery	0	962	144	187	3,069	328	235	58
Prince George's	0	773	83	39	2,580	159	278	42
Queen Anne's	0	566	154	96	2,291	170	196	48
St. Mary's	0	417	110	40	2,432	171	125	60
Somerset	0	626	260	39	2,500	13	198	41
Talbot	1,109	1,940	197	39	2,549	210	136	51
Washington	176	849	96	12	2,437	292	67	41
Wicomico	0	615	211	100	2,489	238	142	27
Worcester	102	1,773	308	47	3,148	194	280	79
Statewide	15	819	137	89	2,663	236	156	59

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

"Other Public Works" represents expenditures for gas, electricity, lights, and power.

"Total Public Works" represents expenditures for transportation; sewer, solid waste, and water services; and other public works.

Year Ending June 30, 2020

Fiscal 2020 Combined County and Municipal Expenditures by Function (Per Capita)

County	Natural Resources	Comm. Dev. & Public Housing	Econ. Dev. & Opportunity	Total Debt Service	Inter-Governmental	Miscellaneous	Total
Allegany	5	89	85	118	2	39	4,768
Anne Arundel	19	25	39	356	0	125	5,349
Baltimore City	0	136	162	306	0	0	7,449
Baltimore	21	102	50	348	0	299	5,103
Calvert	20	36	12	219	0	415	5,549
Caroline	6	50	10	603	0	175	5,840
Carroll	91	71	47	247	17	35	4,623
Cecil	6	54	30	215	7	2	4,820
Charles	43	65	11	292	0	39	5,289
Dorchester	11	0	47	159	0	210	5,195
Frederick	72	34	88	363	19	19	5,817
Garrett	8	34	245	106	11	51	5,729
Harford	30	53	37	263	24	56	4,826
Howard	7	175	9	485	0	2	6,783
Kent	19	1	72	416	8	40	5,110
Montgomery	12	319	7	635	11	267	7,555
Prince George's	0	122	32	334	0	183	5,918
Queen Anne's	29	16	28	300	0	118	4,912
St. Mary's	47	0	21	145	0	34	4,599
Somerset	3	164	13	293	9	47	4,988
Talbot	8	11	33	157	24	89	6,680
Washington	11	23	49	134	0	7	4,831
Wicomico	1	18	3	317	0	31	5,073
Worcester	21	11	311	420	167	79	8,895
Statewide	18	125	48	374	6	145	6,036

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

Notes to Publication

Notes to Publication

Year Ended June 30, 2020

I. Significant Policies of Presentation

A. Governmental Operations – Operating

The amounts presented were compiled from the respective entity's general fund, special revenue fund, permanent fund, and debt service fund. The general fund represents the entity's general operating fund. Special revenue fund(s) represents the fund(s) used to account for the proceeds of specified revenue sources (other than debt service, major capital projects, or trust fund revenues) that are legally restricted to expenditures for specified purposes. Permanent fund(s) represent the fund(s) used to account for resources that are legally restricted to the extent that only earnings, not principal, may be used for purposes that support the government or its citizens. The debt service fund represents the fund used to account for the accumulation of resources for, and the payment of, certain general long-term debt principal, interest, and related costs.

The measurement focus is upon the determination of changes in financial position, rather than upon net income determination.

B. Governmental Operations – Capital

The amounts presented were compiled from the respective entity's capital projects fund, which is used to account for financial resources to be used for the acquisition or construction of major capital facilities. As with the governmental operations – operating category, this fund's measurement focus is upon the determination of changes in financial position.

C. Enterprise Operations

This category includes the respective entity's enterprise funds, which account for operations (1) that are financed and operated in a manner similar to a private business enterprise – where the intent of the entity is that the costs of providing goods or services to the general public on a continuing basis be financed or recovered primarily from service charges or (2) where the entity has decided that periodic determination of revenues earned, expenses incurred, and/or net income is appropriate for capital maintenance, public policy, management control, accountability, or other purposes.

In contrast to governmental operations, operating and capital categories, enterprise operations capitalize and depreciate fixed assets. Further, debt service principal payments are not recorded as expenses.

D. Component Units

In addition, the data includes revenues, expenditures, and debt information for component units. Component unit data was reported according to each unit's basis of accounting, accrual or modified accrual. Component units utilizing the accrual basis were reported in the enterprise operations category, while component units utilizing the modified accrual basis were reported in the governmental operations-operating category. If a component unit had a capital projects fund, the financial information pertaining to this fund was reported in the governmental operations – capital category.

II. Reporting Changes

- Beginning in fiscal 1998, Montgomery County transportation figures were reduced by the federal and State contributions to the Washington Metro Area Transit Authority. For comparability purposes, these amounts were also removed from the five-year expenditure summaries.
- Chapter 476 of 1996, transferred the responsibility for the Montgomery County board of social services and the local health department from the State to the county effective October 1996. The county combined these departments and in fiscal 1998 began apportioning the costs between the two functions differently. Therefore, the expenditures for health and social services are not comparable with fiscal years prior to 1998.
- Beginning with fiscal 2000, two changes were made to the reporting of boards of education information:
 - Financial information was obtained from the boards' annual audited financial statements. In prior years, financial information was obtained from the Maryland State Department of Education, however, due to delays in gathering that information, the audited financial statements were used for fiscal 2000 and in subsequent fiscal years.
 - State contributions for teachers' retirement are now included as a State source of revenue and a corresponding expenditure in accordance with generally accepted accounting principles. Therefore, the boards of education information is not comparable with prior fiscal years.
- This year's report continues with the changes made in the 1995 report. These changes were as follows:
 - **State Grants:** Includes State grants and State shared taxes. Prior to fiscal 1995, State shared taxes were reported separately.
 - **Public Works:** Includes transportation services, sewer/solid waste/water services, and other public works services. Prior to fiscal 1995, this category contained highways and streets, sanitation and waste control, and other public works.
 - **Transportation:** Includes highway and street maintenance, parking facilities, airport facilities, and transit services. Prior to fiscal 1995, airport and transit services were reported under other public works.
 - **Sewer/Solid Waste/Water:** Includes sewer services, solid waste collection and disposal services, and water services. Prior to fiscal 1995, water services were reported under other public works.
 - **Other Public Works:** Includes expenditures related to the operation of gas, electric, light, and power plants. Prior to fiscal 1995, this category contained airport services, transit services, water services, and gas/electric/light/power services.

- **Health:** Includes health and hospital expenditures. Prior to fiscal 1995, hospital expenditures were reported separately.
- **Primary/Secondary Education:** Includes expenditures for operating and maintaining public schools and other educational facilities, including tuition and fees paid by a county for residents attending the Maryland School for the Blind. Prior to fiscal 1995, these expenditures were reported under education.
- **Community College:** Includes expenditures for operating and maintaining community colleges. Prior to fiscal 1995, these expenditures were reported under education.
- **Economic Development Opportunity:** Includes expenditures incurred in the promotion of economic development, growth, and opportunity. Prior to fiscal 1995, these expenditures were reported separately.

III. Reporting Jurisdictions

There were no changes in reporting jurisdictions for the year ended June 30, 2020.

IV. Apportionment of Financial Data of Jurisdictions Indicated in or Servicing More Than One County

A. The following towns, located in more than one county, have been included in the following counties:

Templeville (Caroline and Queen Anne's)	Caroline
Mt. Airy (Carroll and Frederick)	Carroll
Millington (Kent and Queen Anne's)	Kent
Queen Anne (Queen Anne's and Talbot)	Queen Anne's
Hampstead (Carroll and Baltimore)	Carroll

The Town of Delmar, located in both Wicomico County, Maryland and the State of Delaware, has reported data applicable to Wicomico County only.

The Town of Marydel, located in both Caroline County, Maryland and the State of Delaware, has reported data applicable to Caroline County only.

B. Washington Suburban Sanitary Commission (WSSC)

Financial information for this entity was apportioned equally between Montgomery and Prince George's counties.

C. Chesapeake College

Financial information, excluding outstanding debt and debt service payments, was apportioned among the following counties on the basis of contributions to the board of trustees, as follows:

Caroline	24.6%
Dorchester	15.0%
Kent	6.9%
Queen Anne's	28.1%
Talbot	<u>25.4%</u>
	100.0%

D. Wor-Wic Community College

Financial information, excluding outstanding debt and debt service payments, was apportioned among Wicomico and Worcester counties on the basis of contributions to the board of trustees, as follows:

Wicomico	71.0%
Worcester	<u>29.0%</u>
	100.0%

E. College of Southern Maryland

Financial information, excluding outstanding debt and debt service payments, was apportioned among Calvert, Charles, and St. Mary's counties on the basis of contributions to the board of trustees, as follows:

Calvert	23.4%
Charles	52.3%
St. Mary's	<u>24.3%</u>
	100.0%

V. Community Colleges

The financial statements of community colleges engaging in business-type activities follow Governmental Accounting Standards Board (GASB) standards applicable to proprietary (enterprise) funds. Amounts shown as revenues in the capital column include capital appropriations and additions to the plant fund. Community colleges depreciate capital assets over their estimated useful lives, and the annual depreciation expenses are included in the operating column.

VI. Local Government Population and Land Area

	<u>Population¹</u>	<u>Land Area²</u>	<u>Population Density</u>		<u>Population¹</u>	<u>Land Area²</u>	<u>Population Density</u>
Allegheny County	70,527	424.2	166	Cecil County	103,092	346.3	298
Barton	423	0.2	2,115	Cecilton	671	0.5	1,342
Cumberland	19,321	10.1	1,913	Charlestown	1,199	1.2	999
Frostburg	8,512	3.4	2,504	Chesapeake City	692	0.5	1,384
Lonaconing	1,107	0.4	2,768	Elkton	15,656	8.4	1,864
Luke	61	0.3	203	North East	3,597	2.1	1,713
Midland	412	0.2	2,060	Perryville	4,432	3.1	1,430
Westernport	1,729	0.9	1,921	Port Deposit	765	2.3	333
				Rising Sun	2,788	1.3	2,145
Anne Arundel County	579,895	414.9	1,398	Charles County	163,733	457.8	358
Annapolis	39,281	7.2	5,456	Indian Head	3,813	1.2	3,178
Highland Beach	110	0.1	1,100	La Plata	9,659	7.4	1,305
Baltimore City	594,601	80.9	7,350	Port Tobacco	15	0.2	75
Baltimore County	828,503	598.3	1,385	Dorchester County	31,864	540.8	59
Calvert County	92,660	213.2	435	Brookview	58	0.0	1,385
Chesapeake Beach	6,038	2.7	2,236	Cambridge	12,233	10.3	1,188
North Beach	2,045	0.3	6,817	Church Creek	121	0.3	403
Caroline County	33,509	319.4	105	East New Market	374	0.4	935
Denton	4,522	5.3	853	Eldorado	57	0.1	570
Federsburg	2,673	1.9	1,407	Galestown	133	0.2	665
Goldsboro	233	0.7	333	Hurlock	2,006	2.7	743
Greensboro	1,883	1.1	1,712	Secretary	498	0.3	1,660
Henderson	143	0.1	1,430	Vienna	264	0.2	1,320
Hillsboro	157	0.2	785	Frederick County	260,609	660.2	395
Marydel	136	0.1	1,360	Brunswick	6,518	3.3	1,975
Preston	705	0.6	1,175	Burkittsville	165	0.5	330
Ridgely	1,662	1.8	923	Emmitsburg	3,208	1.5	2,139
Templeville	113	0.1	1,130	Frederick	72,573	22.0	3,299
Carroll County	168,774	447.6	377	Middletown	4,807	1.7	2,828
Hampstead	6,410	3.2	2,003	Myersville	1,848	1.0	1,848
Manchester	4,867	2.3	2,116	New Market	741	0.8	926
Mount Airy	9,489	4.1	2,314	Rosemont	326	0.6	543
New Windsor	1,403	0.7	2,004	Thurmont	6,926	3.1	2,234
Sykesville	3,964	1.6	2,478	Walkersville	6,439	4.4	1,463
Taneytown	6,830	3.0	2,277	Woodsboro	1,274	0.7	1,820
Union Bridge	964	1.0	964				
Westminster	18,682	6.6	2,831				

	<u>Population¹</u>	<u>Land Area²</u>	<u>Population Density</u>		<u>Population¹</u>	<u>Land Area²</u>	<u>Population Density</u>
Garrett County	29,049	647.1	45	Prince George's County	911,562	482.7	1,888
Accident	312	0.5	624	Berwyn Heights	3,263	0.7	4,661
Deer Park	368	1.0	368	Bladensburg	9,431	1.0	9,431
Friendsville	482	0.9	536	Bowie	58,286	18.4	3,168
Grantsville	871	1.0	871	Brentwood	3,451	0.4	8,628
Kitzmilller	302	0.2	1,510	Capitol Heights	4,523	0.8	5,654
Loch Lynn Heights	531	0.3	1,770	Cheverly	6,439	1.4	4,599
Mountain Lake Park	2,079	1.9	1,094	College Park	32,228	5.6	5,755
Oakland	1,816	2.6	698	Colmar Manor	1,461	0.5	2,922
				Cottage City	1,359	0.3	4,530
Harford County	255,594	437.1	585	District Heights	6,000	0.9	6,667
Aberdeen	16,019	6.8	2,356	Eagle Harbor	69	0.1	690
Bel Air	10,127	2.9	3,492	Edmonston	1,494	0.4	3,735
Havre de Grace	14,028	5.5	2,551	Fairmount Heights	1,526	0.3	5,087
				Forest Heights	2,570	0.5	5,140
Howard County	325,951	250.7	1,300	Glenarden	6,165	1.2	5,138
				Greenbelt	23,284	6.3	3,696
Kent County	19,426	277.0	70	Hyattsville	18,274	2.7	6,768
Betterton	317	1.0	317	Landover Hills	1,640	0.3	5,467
Chestertown	5,058	2.6	1,945	Laurel	25,704	4.3	5,978
Galena	582	0.4	1,455	Morningside	1,282	0.6	2,137
Millington	605	0.7	864	Mount Rainier	8,143	0.7	11,633
Rock Hall	1,275	1.3	981	New Carrollton	12,945	1.5	8,630
				North Brentwood	550	0.1	5,500
Montgomery County	1,051,129	491.3	2,139	Riverdale Park	7,215	1.7	4,244
Barnesville	179	0.5	358	Seat Pleasant	4,749	0.7	6,784
Brookeville	144	0.1	1,440	University Park	2,638	0.5	5,276
Chevy Chase	2,986	0.5	5,972	Upper Marlboro	675	0.4	1,688
Chevy Chase – Section Three	795	0.1	7,950				
Chevy Chase – Section Five	703	0.1	7,030	Queen Anne's County	50,585	371.9	136
Chevy Chase View	980	0.3	3,267	Barclay	166	0.2	830
Chevy Chase Village	2,057	0.4	5,143	Centreville	4,960	2.5	1,984
Gaithersburg	68,012	10.2	6,668	Church Hill	759	0.7	1,084
Garrett Park	1,017	0.3	3,390	Queen Anne	213	0.1	2,130
Glen Echo	271	0.1	2,710	Queenstown	698	1.5	465
Kensington	2,454	0.5	4,908	Sudlersville	478	0.9	531
Laytonsville	355	1.0	355				
Martin's Additions	993	0.1	9,930	St. Mary's County	113,764	357.2	318
North Chevy Chase	597	0.1	5,970	Leonardtwn	3,818	3.2	1,193
Poolesville	5,247	3.9	1,345				
Rockville	68,173	13.5	5,050	Somerset County	25,609	319.7	80
Somerset	1,262	0.3	4,207	Crisfield	2,558	1.6	1,599
Takoma Park	17,732	2.1	8,444	Princess Anne	3,506	1.7	2,062
Washington Grove	554	0.4	1,385				

	<u>Population¹</u>	<u>Land Area²</u>	<u>Population Density</u>		<u>Population¹</u>	<u>Land Area²</u>	<u>Population Density</u>
Talbot County	37,186	268.5	138	Wicomico County	104,005	374.4	278
Easton	16,673	10.6	1,573	Delmar	3,374	1.7	1,985
Oxford	608	0.5	1,216	Fruitland	5,329	3.8	1,402
St. Michaels	1,036	1.2	863	Hebron	1,100	1.3	846
Trappe	1,001	2.8	358	Mardela Springs	353	0.4	883
				Pittsville	1,480	1.7	871
Washington County	151,066	457.8	330	Salisbury	33,061	13.4	2,467
Boonsboro	3,647	2.9	1,258	Sharptown	659	0.4	1,648
Clear Spring	362	0.1	3,620	Willards	1,013	1.1	921
Funkstown	873	0.4	2,183				
Hagerstown	39,995	11.8	3,389	Worcester County	52,261	468.3	112
Hancock	1,531	2.7	567	Berlin	4,850	3.2	1,516
Keedysville	1,221	0.9	1,357	Ocean City	6,942	4.4	1,578
Sharpsburg	646	0.2	3,230	Pocomoke City	4,087	3.7	1,105
Smithsburg	2,974	1.1	2,704	Snow Hill	2,052	3.0	684
Williamsport	2,083	1.0	2,083				

¹ Source: Maryland Department of Planning. Population data as of July 1, 2019.

² Square miles.