

## County Development Impact Fee and Excise Tax Revenues

County	FY 2018	FY 2019	FY 2020	FY 2018-2019		FY 2019-2020	
				Difference	% Difference	Difference	% Difference
Anne Arundel	\$35,651,712	\$19,550,000	\$19,050,000	-\$16,101,712	-45.2%	-\$500,000	-2.6%
Baltimore <sup>1</sup>	0	0	0	0	0.0%	0	0.0%
Calvert	2,652,284	3,419,082	3,189,415	766,798	28.9%	-229,667	-6.7%
Caroline	152,416	165,805	100,000	13,389	8.8%	-65,805	-39.7%
Carroll	162,512	256,513	230,862	94,001	57.8%	-25,651	-10.0%
Charles	9,547,273	10,991,958	10,197,592	1,444,685	15.1%	-794,366	-7.2%
Dorchester <sup>2</sup>	0	0	0	0	0.0%	0	0.0%
Frederick	19,155,670	15,900,834	23,559,856	-3,254,836	-17.0%	7,659,022	48.2%
Harford	3,531,600	3,000,000	3,500,000	-531,600	-15.1%	500,000	16.7%
Howard	14,277,048	15,356,773	16,133,746	1,079,725	7.6%	776,973	5.1%
Montgomery	65,800,000	52,595,000	37,000,000	-13,205,000	-20.1%	-15,595,000	-29.7%
Prince George's	41,863,472	36,619,000	36,600,000	-5,244,472	-12.5%	-19,000	-0.1%
Queen Anne's	1,744,325	1,400,000	1,550,000	-344,325	-19.7%	150,000	10.7%
St. Mary's	1,552,475	1,620,000	1,690,000	67,525	4.3%	70,000	4.3%
Talbot	587,401	344,000	333,700	-243,401	-41.4%	-10,300	-3.0%
Washington	1,143,074	600,000	600,000	-543,074	-47.5%	0	0.0%
<b>Total</b>	<b>\$197,821,262</b>	<b>\$161,818,965</b>	<b>\$153,735,171</b>	<b>-\$36,002,297</b>	<b>-18.2%</b>	<b>-\$8,083,794</b>	<b>-5.0%</b>

<sup>1</sup> Baltimore County will begin imposing a development impact surcharge on new nonresidential construction and a development impact fee on new residential construction that has been initiated on or after July 1, 2020. Due to the implementation date, no revenues are expected to be collected until fiscal 2021.

<sup>2</sup> Dorchester County's development excise tax is suspended for a six year period ending on June 30, 2020.