

Revenue Sources for Public Schools in Fiscal 2020

County	Federal	State	Local	<u>Ranking by Percent State</u>		<u>Ranking by Percent Local</u>			
Allegany	8.5%	68.6%	22.9%	1.	Caroline	75.5%	1.	Worcester	73.5%
Anne Arundel	3.7%	37.0%	59.3%	2.	Wicomico	73.5%	2.	Talbot	65.7%
Baltimore City	8.0%	71.2%	20.8%	3.	Somerset	71.5%	3.	Montgomery	63.3%
Baltimore	4.8%	46.3%	48.8%	4.	Baltimore City	71.2%	4.	Howard	63.0%
Calvert	3.8%	42.7%	53.5%	5.	Allegany	68.6%	5.	Anne Arundel	59.3%
Caroline	6.4%	75.5%	18.1%	6.	Dorchester	67.9%	6.	Kent	56.9%
Carroll	3.3%	42.6%	54.1%	7.	Washington	64.1%	7.	Queen Anne's	56.0%
Cecil	4.6%	56.7%	38.7%	8.	Prince George's	58.9%	8.	Carroll	54.1%
Charles	3.5%	51.5%	45.1%	9.	Cecil	56.7%	9.	Calvert	53.5%
Dorchester	5.7%	67.9%	26.4%	10.	Charles	51.5%	10.	Baltimore	48.8%
Frederick	3.6%	49.2%	47.3%	11.	St. Mary's	49.9%	11.	Harford	48.7%
Garrett	6.7%	44.9%	48.3%	12.	Frederick	49.2%	12.	Garrett	48.3%
Harford	3.8%	47.5%	48.7%	13.	Harford	47.5%	13.	Frederick	47.3%
Howard	2.1%	34.9%	63.0%	14.	Baltimore	46.3%	14.	Charles	45.1%
Kent	5.8%	37.4%	56.9%	15.	Garrett	44.9%	15.	St. Mary's	41.9%
Montgomery	3.0%	33.7%	63.3%	16.	Calvert	42.7%	16.	Cecil	38.7%
Prince George's	5.5%	58.9%	35.6%	17.	Carroll	42.6%	17.	Prince George's	35.6%
Queen Anne's	4.6%	39.4%	56.0%	18.	Queen Anne's	39.4%	18.	Washington	30.9%
St. Mary's	8.2%	49.9%	41.9%	19.	Kent	37.4%	19.	Dorchester	26.4%
Somerset	9.3%	71.5%	19.2%	20.	Anne Arundel	37.0%	20.	Allegany	22.9%
Talbot	5.0%	29.3%	65.7%	21.	Howard	34.9%	21.	Baltimore City	20.8%
Washington	5.0%	64.1%	30.9%	22.	Montgomery	33.7%	22.	Wicomico	20.7%
Wicomico	5.8%	73.5%	20.7%	23.	Talbot	29.3%	23.	Somerset	19.2%
Worcester	4.1%	22.4%	73.5%	24.	Worcester	22.4%	24.	Caroline	18.1%
Total	4.5%	48.5%	47.0%						

Source: Local School Budgets, Department of Legislative Services

Per Pupil Revenues for Public Schools in Fiscal 2020

County	Federal	State	Local	Misc.	Total	<u>Ranking by Total Per Pupil Funding</u>
Allegany	\$1,454	\$11,800	\$3,850	\$89	\$17,193	1. Somerset \$19,866
Anne Arundel	564	5,573	8,872	68	15,077	2. Worcester 19,265
Baltimore City	1,462	12,971	3,712	85	18,230	3. Baltimore City 18,230
Baltimore	766	7,348	7,659	80	15,853	4. Kent 17,806
Calvert	594	6,695	8,372	27	15,688	5. Dorchester 17,343
Caroline	1,020	12,038	2,763	129	15,951	6. Prince George's 17,264
Carroll	488	6,381	7,898	206	14,972	7. Allegany 17,193
Cecil	694	8,560	5,818	32	15,104	8. Montgomery 17,090
Charles	557	8,288	7,208	53	16,106	9. Howard 16,964
Dorchester	990	11,774	4,475	104	17,343	10. Charles 16,106
Frederick	514	7,074	6,680	123	14,391	11. Caroline 15,951
Garrett	1,070	7,121	7,644	20	15,855	12. Garrett 15,855
Harford	538	6,806	6,854	127	14,324	13. Baltimore 15,853
Howard	361	5,922	10,555	127	16,964	14. Calvert 15,688
Kent	1,029	6,653	10,019	105	17,806	15. Wicomico 15,625
Montgomery	511	5,763	10,753	63	17,090	16. Cecil 15,104
Prince George's	952	10,173	6,014	125	17,264	17. Anne Arundel 15,077
Queen Anne's	659	5,704	7,927	180	14,470	18. Washington 15,014
St. Mary's	1,219	7,462	6,199	74	14,954	19. Carroll 14,972
Somerset	1,843	14,213	3,750	59	19,866	20. St. Mary's 14,954
Talbot	730	4,233	9,448	52	14,463	21. Queen Anne's 14,470
Washington	743	9,627	4,597	47	15,014	22. Talbot 14,463
Wicomico	904	11,489	3,055	176	15,625	23. Frederick 14,391
Worcester	784	4,320	14,106	55	19,265	24. Harford 14,324
Total	\$744	\$7,975	\$7,626	\$92	\$16,438	

Source: Local School Budgets, Department of Legislative Services

Federal Funding for Public Schools in Fiscal 2020

County	2019 Total Enrollment	Total Federal Aid	Per Pupil	<u>Ranking by Per Pupil Aid</u>	
Allegany	7,982	\$11,601,974	\$1,454	1.	Somerset \$1,843
Anne Arundel	82,651	46,644,200	564	2.	Baltimore City 1,462
Baltimore City	75,009	109,662,371	1,462	3.	Allegany 1,454
Baltimore	111,179	85,157,279	766	4.	St. Mary's 1,219
Calvert	15,599	9,265,656	594	5.	Garrett 1,070
Caroline	5,508	5,619,811	1,020	6.	Kent 1,029
Carroll	24,975	12,177,536	488	7.	Caroline 1,020
Cecil	14,594	10,124,066	694	8.	Dorchester 990
Charles	26,583	14,797,037	557	9.	Prince George's 952
Dorchester	4,487	4,442,028	990	10.	Wicomico 904
Frederick	42,432	21,796,053	514	11.	Worcester 784
Garrett	3,629	3,883,288	1,070	12.	Baltimore 766
Harford	37,421	20,122,848	538	13.	Washington 743
Howard	57,529	20,741,426	361	14.	Talbot 730
Kent	1,801	1,852,533	1,029	15.	Cecil 694
Montgomery	160,595	82,066,414	511	16.	Queen Anne's 659
Prince George's	130,764	124,487,315	952	17.	Calvert 594
Queen Anne's	7,505	4,942,500	659	18.	Anne Arundel 564
St. Mary's	17,139	20,898,980	1,219	19.	Charles 557
Somerset	2,690	4,956,677	1,843	20.	Harford 538
Talbot	4,452	3,249,390	730	21.	Frederick 514
Washington	21,865	16,252,454	743	22.	Montgomery 511
Wicomico	15,105	13,656,589	904	23.	Carroll 488
Worcester	6,453	5,058,600	784	24.	Howard 361
Total	877,947	\$653,457,025	\$744		

Source: Local School Budgets, Department of Legislative Services

State Funding for Public Schools in Fiscal 2020

County	2019 Total Enrollment	Total State Aid	Per Pupil	<u>Ranking by Per Pupil Aid</u>	
Allegany	7,982	\$94,186,337	\$11,800	1.	Somerset \$14,213
Anne Arundel	82,651	460,585,316	5,573	2.	Baltimore City 12,971
Baltimore City	75,009	972,965,420	12,971	3.	Caroline 12,038
Baltimore	111,179	816,900,411	7,348	4.	Allegany 11,800
Calvert	15,599	104,440,571	6,695	5.	Dorchester 11,774
Caroline	5,508	66,305,251	12,038	6.	Wicomico 11,489
Carroll	24,975	159,362,927	6,381	7.	Prince George's 10,173
Cecil	14,594	124,931,353	8,560	8.	Washington 9,627
Charles	26,583	220,308,697	8,288	9.	Cecil 8,560
Dorchester	4,487	52,830,558	11,774	10.	Charles 8,288
Frederick	42,432	300,170,658	7,074	11.	St. Mary's 7,462
Garrett	3,629	25,842,497	7,121	12.	Baltimore 7,348
Harford	37,421	254,670,900	6,806	13.	Garrett 7,121
Howard	57,529	340,683,341	5,922	14.	Frederick 7,074
Kent	1,801	11,982,644	6,653	15.	Harford 6,806
Montgomery	160,595	925,515,374	5,763	16.	Calvert 6,695
Prince George's	130,764	1,330,260,283	10,173	17.	Kent 6,653
Queen Anne's	7,505	42,806,182	5,704	18.	Carroll 6,381
St. Mary's	17,139	127,889,830	7,462	19.	Howard 5,922
Somerset	2,690	38,234,054	14,213	20.	Montgomery 5,763
Talbot	4,452	18,846,843	4,233	21.	Queen Anne's 5,704
Washington	21,865	210,484,277	9,627	22.	Anne Arundel 5,573
Wicomico	15,105	173,545,321	11,489	23.	Worcester 4,320
Worcester	6,453	27,877,007	4,320	24.	Talbot 4,233
Unallocated		100,231,280	114		
Total	877,947	\$7,001,857,332	\$7,975		

Source: Local School Budgets, Department of Legislative Services

Local Funding for Public Schools in Fiscal 2020

County	2019 Total Enrollment	Local Appropriation	Per Pupil	<u>Ranking by Per Pupil Funding</u>
Allegany	7,982	\$30,734,335	\$3,850	1. Worcester \$14,106
Anne Arundel	82,651	733,315,800	8,872	2. Montgomery 10,753
Baltimore City	75,009	278,412,181	3,712	3. Howard 10,555
Baltimore	111,179	851,562,508	7,659	4. Kent 10,019
Calvert	15,599	130,589,034	8,372	5. Talbot 9,448
Caroline	5,508	15,220,217	2,763	6. Anne Arundel 8,872
Carroll	24,975	197,251,500	7,898	7. Calvert 8,372
Cecil	14,594	84,905,673	5,818	8. Queen Anne's 7,927
Charles	26,583	191,621,800	7,208	9. Carroll 7,898
Dorchester	4,487	20,077,482	4,475	10. Baltimore 7,659
Frederick	42,432	283,465,005	6,680	11. Garrett 7,644
Garrett	3,629	27,738,738	7,644	12. Charles 7,208
Harford	37,421	256,465,645	6,854	13. Harford 6,854
Howard	57,529	607,200,000	10,555	14. Frederick 6,680
Kent	1,801	18,044,079	10,019	15. St. Mary's 6,199
Montgomery	160,595	1,726,807,241	10,753	16. Prince George's 6,014
Prince George's	130,764	786,469,600	6,014	17. Cecil 5,818
Queen Anne's	7,505	59,491,381	7,927	18. Washington 4,597
St. Mary's	17,139	106,242,921	6,199	19. Dorchester 4,475
Somerset	2,690	10,088,825	3,750	20. Allegany 3,850
Talbot	4,452	42,062,225	9,448	21. Somerset 3,750
Washington	21,865	100,515,610	4,597	22. Baltimore City 3,712
Wicomico	15,105	46,151,803	3,055	23. Wicomico 3,055
Worcester	6,453	91,028,422	14,106	24. Caroline 2,763
Total	877,947	\$6,695,462,025	\$7,626	

Source: Maryland State Department of Education, Local School Budgets, Department of Legislative Services

Miscellaneous Local Funding for Public Schools in Fiscal 2020

County	2019 Total Enrollment	Miscellaneous Local Funding	Per Pupil	Ranking by Per Pupil Funding	
Allegany	7,982	\$708,600	\$89	1.	Carroll \$206
Anne Arundel	82,651	5,620,000	68	2.	Queen Anne's 180
Baltimore City	75,009	6,360,000	85	3.	Wicomico 176
Baltimore	111,179	8,901,345	80	4.	Caroline 129
Calvert	15,599	415,000	27	5.	Howard 127
Caroline	5,508	712,000	129	6.	Harford 127
Carroll	24,975	5,136,641	206	7.	Prince George's 125
Cecil	14,594	465,000	32	8.	Frederick 123
Charles	26,583	1,419,080	53	9.	Kent 105
Dorchester	4,487	468,275	104	10.	Dorchester 104
Frederick	42,432	5,211,828	123	11.	Allegany 89
Garrett	3,629	72,000	20	12.	Baltimore City 85
Harford	37,421	4,752,960	127	13.	Baltimore 80
Howard	57,529	7,312,882	127	14.	St. Mary's 74
Kent	1,801	190,000	105	15.	Anne Arundel 68
Montgomery	160,595	10,101,204	63	16.	Montgomery 63
Prince George's	130,764	16,293,003	125	17.	Somerset 59
Queen Anne's	7,505	1,354,000	180	18.	Worcester 55
St. Mary's	17,139	1,266,700	74	19.	Charles 53
Somerset	2,690	160,000	59	20.	Talbot 52
Talbot	4,452	231,000	52	21.	Washington 47
Washington	21,865	1,022,465	47	22.	Cecil 32
Wicomico	15,105	2,660,310	176	23.	Calvert 27
Worcester	6,453	354,902	55	24.	Garrett 20
Total	877,947	\$81,189,195	\$92		

Source: Local School Budgets, Department of Legislative Services

**Local Appropriations to the Boards of Education
(\$ in Thousands)**

County	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Allegany	\$29,770	\$29,418	\$29,838	\$30,170	\$30,424	\$30,424	\$30,734
Anne Arundel	596,455	603,483	620,576	643,225	678,640	687,141	733,316
Baltimore City	257,442	254,685	258,212	265,412	278,412	278,412	278,412
Baltimore	712,086	738,075	748,849	757,552	790,069	816,971	851,563
Calvert	113,394	115,808	114,876	114,694	120,670	126,368	130,589
Caroline	13,416	13,437	13,765	13,983	14,207	14,436	15,220
Carroll	168,578	171,037	176,202	181,852	186,864	192,391	197,252
Cecil	72,848	75,524	79,751	80,610	81,689	82,464	84,906
Charles	159,010	161,922	166,121	170,605	175,509	182,149	191,622
Dorchester	18,360	18,532	18,963	18,939	19,121	19,252	20,077
Frederick	233,354	233,494	239,238	247,066	260,827	272,387	283,465
Garrett	26,202	26,691	26,591	27,425	27,314	27,450	27,739
Harford	221,301	223,667	228,209	233,535	238,716	245,816	256,466
Howard	497,486	530,440	544,145	562,245	572,872	600,054	607,200
Kent	17,196	17,192	17,432	17,112	17,234	17,229	18,044
Montgomery	1,448,251	1,476,855	1,507,632	1,617,632	1,665,467	1,708,628	1,726,807
Prince George's	623,744	630,219	669,292	698,329	739,181	763,563	786,470
Queen Anne's	48,132	51,228	52,850	54,187	55,495	56,884	59,491
St. Mary's	89,911	93,911	98,015	102,690	102,190	103,853	106,243
Somerset	9,481	9,647	9,395	9,754	9,742	9,882	10,089
Talbot	35,158	35,339	36,217	36,830	38,002	40,669	42,062
Washington	94,454	94,845	94,844	94,844	97,053	98,531	100,516
Wicomico	40,520	40,396	41,307	41,933	43,605	44,164	46,152
Worcester	75,478	77,676	78,719	81,194	83,870	86,685	91,028
Total	\$5,602,026	\$5,723,521	\$5,871,038	\$6,101,818	\$6,327,173	\$6,505,800	\$6,695,462

Source: Local School Budgets, Department of Legislative Services

Local Appropriations to the Boards of Education Annual Percent Change – Fiscal 2014-2020

County	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Allegany	1.3%	-1.2%	1.4%	1.1%	0.8%	0.0%	1.0%
Anne Arundel	2.0%	1.2%	2.8%	3.6%	5.5%	1.3%	6.7%
Baltimore City	1.8%	-1.1%	1.4%	2.8%	4.9%	0.0%	0.0%
Baltimore	3.2%	3.6%	1.5%	1.2%	4.3%	3.4%	4.2%
Calvert	2.8%	2.1%	-0.8%	-0.2%	5.2%	4.7%	3.3%
Caroline	1.6%	0.2%	2.4%	1.6%	1.6%	1.6%	5.4%
Carroll	-0.2%	1.5%	3.0%	3.2%	2.8%	3.0%	2.5%
Cecil	4.6%	3.7%	5.6%	1.1%	1.3%	0.9%	3.0%
Charles	3.3%	1.8%	2.6%	2.7%	2.9%	3.8%	5.2%
Dorchester	2.2%	0.9%	2.3%	-0.1%	1.0%	0.7%	4.3%
Frederick	2.6%	0.1%	2.5%	3.3%	5.6%	4.4%	4.1%
Garrett	0.7%	1.9%	-0.4%	3.1%	-0.4%	0.5%	1.1%
Harford	0.7%	1.1%	2.0%	2.3%	2.2%	3.0%	4.3%
Howard	3.1%	6.6%	2.6%	3.3%	1.9%	4.7%	1.2%
Kent	-1.0%	0.0%	1.4%	-1.8%	0.7%	0.0%	4.7%
Montgomery	2.0%	2.0%	2.1%	7.3%	3.0%	2.6%	1.1%
Prince George's	-1.5%	1.0%	6.2%	4.3%	5.8%	3.3%	3.0%
Queen Anne's	7.3%	6.4%	3.2%	2.5%	2.4%	2.5%	4.6%
St. Mary's	4.9%	4.4%	4.4%	4.8%	-0.5%	1.6%	2.3%
Somerset	4.1%	1.8%	-2.6%	3.8%	-0.1%	1.4%	2.1%
Talbot	0.6%	0.5%	2.5%	1.7%	3.2%	7.0%	3.4%
Washington	1.6%	0.4%	0.0%	0.0%	2.3%	1.5%	2.0%
Wicomico	3.4%	-0.3%	2.3%	1.5%	4.0%	1.3%	4.5%
Worcester	2.1%	2.9%	1.3%	3.1%	3.3%	3.4%	5.0%
Total	1.9%	2.2%	2.6%	3.9%	3.7%	2.8%	2.9%

Source: Local School Budgets, Department of Legislative Services