



Report on the Fiscal 2022
State Operating Budget (HB 588)
And the State Capital Budget (HB 590)
And Related Recommendations

By the Chairmen of the
Senate Budget and Taxation Committee and
House Appropriations Committee

Joint Chairmen's Report
Annapolis, Maryland
2021 Session

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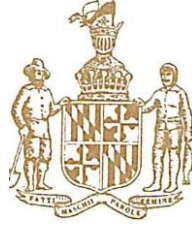
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THE MARYLAND GENERAL ASSEMBLY
ANNAPOLIS, MARYLAND 21401-1991

April 30, 2021

The Honorable Bill Ferguson
President of the Senate
State House
Annapolis, Maryland 21401-1991

The Honorable Adrienne A. Jones
Speaker of the House
312 House Office Building
Annapolis, Maryland 21401-1991


Dear President Ferguson and Speaker Jones:

We are pleased to submit the reports of the Senate Budget and Taxation Committee and House Appropriations Committee dealing with the final actions taken on House Bill 588 and House Bill 590. House Bill 588 is the State operating budget, making appropriations for support of the State government, for aid to local governments, and for other purposes during the fiscal year ending June 30, 2022, and for deficiency appropriations for the fiscal year ending June 30, 2021. House Bill 590 is the State capital budget, authorizing general obligation debt for State facilities and for grants to local governments and nonprofit organizations for construction of and improvements to facilities and infrastructure.

These reports incorporate detailed statements of all reductions made to the appropriations and also contain expressions of legislative intent and policy guidelines which are an integral part of the action taken on the budgets. Explanations of reductions and other actions are provided where the rationale may not be obvious.

Sincerely,


Guy Guzzone, Chairman
Senate Budget and Taxation Committee


Maggie McIntosh, Chairman
House Appropriations Committee

Agency Instructions

Responding to Restricted Appropriations or Report Requests

The *Joint Chairmen's Report* (JCR) lists each action adopted by the General Assembly in the budget bill, including reductions and budget bill language, with explanations. Budget language may, among other things, restrict funding pending the submission of a report or other action. The JCR also includes committee narrative adopted by the budget committees, which is generally used to request reports or additional information.

Restricted Appropriations: Where all or a portion of an appropriation is restricted, approval to release restricted funds should be requested in a letter addressed to the budget committee chairs and attached to an email to jcr.docs email address. The correspondence for a request should identify the agency, the amount restricted, the fund source, and should specifically note that the release of restricted funds is being requested. See "Submission Procedures" below for specific direction for all items.

Due Dates for Reports: Please note that some restricted items as well as reports requested via committee narrative have a specific due date. If a due date cannot be met and the agency wishes to request an extension, the agency should prepare a letter to the committee chairs and send as an attachment via email to the jcr.docs email address. The correspondence should indicate why an extension is needed and the anticipated submission date. See "Submission Procedures" below for specific instructions.

Submission Procedures: All correspondence, agency reports, and studies submitted in response to committee narrative or budget bill language are required to be submitted both in electronic form and hard copy:

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2021 Budget Assignments

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Maryland Higher Education Commission
Overview
University System of Maryland
Overview
University of Maryland, Baltimore Campus
University of Maryland, College Park Campus
University of Maryland Eastern Shore
Towson University

Jacob C. Cash

Department of Public Safety and Correctional Services
Administration and Offices
Community Supervision
Corrections
Division of Pretrial Detention
Overview
Police and Correctional Training Commissions

Patrick S. Frank

Board of Public Works
Department of General Services
Department of Information Technology
General Assembly of Maryland
Maryland Stadium Authority
Public Debt

Andrew C. Garrison

Department of Veterans Affairs
Maryland Department of Health
Administration
Behavioral Health Administration
Health Professional Boards and Commissions
Health Regulatory Commissions
Office of Health Care Quality
Maryland Institute for Emergency Medical Services Systems

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Canal Place Preservation and Development Authority
Chesapeake Bay Overview
Department of Agriculture
Department of Natural Resources
Department of Planning
Department of the Environment
Maryland Environmental Service

Emily R. Haskel

Department of Commerce
Department of Housing and Community Development
Maryland Department of Labor
Maryland Economic Development Corporation
Maryland Technology Development Corporation
State Lottery and Gaming Control Agency

Laura H. Hyde

Interagency Commission on School Construction
Maryland State Department of Education
 Aid to Education
 Funding for Educational Organizations
 Headquarters

Ian M. Klein

Aid to Community Colleges
Baltimore City Community College
Higher Education Overview
Maryland Higher Education Commission
 Student Financial Assistance
Morgan State University
St. Mary's College of Maryland
University System of Maryland
 Frostburg State University

Matthew D. Klein

Capital Fiscal Briefing

Nicholas J. Konzelman

Department of Juvenile Services
Department of State Police
Governor's Office of Crime Prevention, Youth, and Victim
 Services
Maryland Emergency Medical System Operations Fund
Maryland State Department of Education
 Maryland Center for School Safety
Military Department

Jason A. Kramer

Department of Budget and Management – Personnel
Maryland Supplemental Retirement Plans
Payments to Civil Divisions of the State
State Retirement Agency
Subsequent Injury Fund
Uninsured Employer’s Fund
Workers’ Compensation Commission

Steven D. McCulloch

Executive Department – Governor
Maryland Department of Transportation
Debt Service Requirements
Maryland Transit Administration
Overview
State Highway Administration
The Secretary’s Office
Washington Metropolitan Area Transit Authority

Madelyn Miller

Office of the Attorney General
Office of the Public Defender

Grace M. Pedersen

Department of Aging
Department of Disabilities
Department of Human Services
Administration
Child Support Administration
Overview
Executive Department – Boards, Commissions, and Offices
Office of the Deaf and Hard of Hearing
State Board of Elections

Simon G. Powell

Maryland Department of Health
Medical Care Programs Administration

Samuel M. Quist

Alcohol and Tobacco Commission
Comptroller of Maryland
Maryland Commission on Civil Rights
Maryland Public Broadcasting Commission
Maryland School for the Deaf
Maryland State Library Agency
Secretary of State
State Department of Assessments and Taxation
State Treasurer

Rebecca J. Ruff

Historic St. Mary's City Commission
Maryland African American Museum Corporation
Maryland Tax Court
Office of Administrative Hearings
Office of the State Prosecutor
Property Tax Assessment Appeals Board
State Archives
State Reserve Fund

Anne P. Wagner

Department of Budget and Management – Secretary
Maryland Department of Health
 Developmental Disabilities Administration
 Overview
 Prevention and Health Promotion Administration
 Public Health Administration
Maryland State Department of Education
 Early Childhood Development

Caleb E. Weiss

Judiciary
Maryland Automobile Insurance Fund
Maryland Department of Transportation
 Maryland Aviation Administration
 Maryland Port Administration
 Motor Vehicle Administration
Maryland Insurance Administration
Maryland Transportation Authority

Tonya D. Zimmerman

Department of Human Services
 Family Investment
 Office of Home Energy Programs
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Office of People's Counsel
Public Service Commission

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Fiscal Note
Summary of the Fiscal 2022 Budget Bill – House Bill 588

	<u>General Funds</u>	<u>Special Funds</u>	<u>Federal Funds</u>	<u>Higher Education Funds</u>	<u>Total Funds</u>
Governor's Allowance					
Fiscal 2021 Budget	\$18,757,431,610	\$9,878,674,459	\$17,033,043,572	\$4,720,166,433	\$50,389,316,074 ⁽¹⁾
Fiscal 2022 Budget	20,790,269,812 ⁽²⁾	9,182,958,136 ⁽³⁾	15,383,111,598	4,670,789,010	50,027,128,556
Supplemental Budget No. 1					
Fiscal 2021 Deficiencies	\$10,088,425	\$45,000,000	\$1,411,858,219	\$0	\$1,466,946,644
Fiscal 2022 Budget	0	105,000,000	19,393,094		124,393,094
Subtotal	<i>\$10,088,425</i>	<i>\$150,000,000</i>	<i>\$1,431,251,313</i>	<i>\$0</i>	<i>\$1,591,339,738</i>
Supplemental Budget No. 2					
Fiscal 2021 Deficiencies	-\$117,352,950	\$35,482	\$507,066,704	\$0	\$389,749,236
Fiscal 2022 Budget	52,031,942	1,473,144	365,701,955	0	419,207,041
Subtotal	<i>-\$65,321,008</i>	<i>\$1,508,626</i>	<i>\$872,768,659</i>	<i>\$0</i>	<i>\$808,956,277</i>
Supplemental Budget No. 3					
Fiscal 2021 Deficiencies	\$54,444,308	\$12,642,930	\$7,038,172	\$0	\$74,125,410
Subtotal	<i>\$54,444,308</i>	<i>\$12,642,930</i>	<i>\$7,038,172</i>	<i>\$0</i>	<i>\$74,125,410</i>
Supplemental Budget No. 4					
Fiscal 2021 Deficiencies	\$3,079,652	\$10,700,000	\$337,236,270	\$138,185,749	\$489,201,671
Fiscal 2022 Budget	45,736,566	248,300,000	154,140,536	88,610,020	\$536,787,122
Subtotal	<i>\$48,816,218</i>	<i>\$259,000,000</i>	<i>\$491,376,806</i>	<i>\$226,795,769</i>	<i>\$1,025,988,793</i>
Supplemental Budget No. 5					
Fiscal 2021 Deficiencies	\$303,504,357 ⁽⁴⁾	-\$38,190,104 ⁽⁴⁾	\$1,487,839,811	\$0	\$1,753,154,064
Fiscal 2022 Budget	521,886,740	-191,076,259	1,145,651,443	31,984	1,476,493,908
Subtotal	<i>\$825,391,097</i>	<i>-\$229,266,363</i>	<i>\$2,633,491,254</i>	<i>\$31,984</i>	<i>\$3,229,647,972</i>
Budget Reconciliation and Financing Act of 2021					
Fiscal 2021 Deficiencies	-\$224,869,550	\$0	\$0	\$0	-\$224,869,550
Fiscal 2022 Contingent Reductions	-105,294,000	62,500,000 ⁽⁵⁾	-4,156,408	0	-46,950,408
Subtotal	<i>-\$330,163,550</i>	<i>\$62,500,000</i>	<i>-\$4,156,408</i>	<i>\$0</i>	<i>-\$271,819,958</i>

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	<u>General Funds</u>	<u>Special Funds</u>	<u>Federal Funds</u>	<u>Higher Education Funds</u>	<u>Total Funds</u>
Chapter 39 of 2021 (RELIEF Act)					
Fiscal 2021 Budget	\$177,800,000	\$336,000,000	\$0	\$0	513,800,000
Subtotal	\$177,800,000	\$336,000,000	\$0	\$0	\$513,800,000
House Bill 940 of 2021 (Sports Gambling)					
Fiscal 2022 Budget		\$14,300,000			14,300,000
Subtotal		\$14,300,000			\$14,300,000
Legislative Reductions					
Fiscal 2021 Deficiencies	-\$114,093,103	-\$35,000,000	\$37,300,000 ⁽⁶⁾	\$0	-\$111,793,103
Fiscal 2022 Budget	-408,005,983	69,988 ⁽⁶⁾	314,400,000 ⁽⁶⁾	0	-93,535,995
Total Reductions	-\$522,099,086	-\$34,930,012	\$351,700,000	\$0	-\$205,329,098
Appropriations					
Fiscal 2021 Budget	\$18,850,032,749	\$10,209,862,767	\$20,821,382,748	\$4,858,352,182	54,739,630,446
Fiscal 2022 Budget	20,896,625,077	9,423,525,009	17,378,242,218	4,759,431,014	52,457,823,318
Change	\$2,046,592,328	-\$786,337,758	-\$3,443,140,530	-\$98,921,168	-\$2,281,807,128

1. XXX

⁽¹⁾ Reflects \$2.7 billion in proposed deficiencies, including the withdrawal of \$274.1 million in general funds and the addition of \$157.2 million in special funds, \$2.8 billion in federal funds, \$1.0 million in current unrestricted funds, and \$21 million in current restricted funds. Assumes \$35.0 million in unspecified general fund reversions and includes \$28.4 million in targeted general fund reversions, \$0.7 million in targeted special fund reversions, and \$173.4 million in targeted general fund salary reversions replaced with the Coronavirus Aid, Relief, and Economic Security Act funding. Excludes \$70.3 million in special funds that double counts general fund (\$40.0 million) and special fund (\$30.3 million) spending.

⁽²⁾ Assumes \$35.0 million in unspecified general fund reversions.

⁽³⁾ Assumes \$177.8 million in RELIEF Act general fund support is replaced with federal funds, \$177.8 million in withdrawn special funds is not reflected as those funds are not included in the fiscal 2021 budget, and \$210.4 million in general fund contingent reductions are backfilled by special funds.

⁽⁴⁾ Excludes \$10 million that double counts general fund spending.

⁽⁵⁾ Assumes \$103.5 million in special funds to backfill for general fund reductions.

⁽⁶⁾ Assumes \$2.4 million in special funds and \$354.7 million in federal funds (\$37.3 million in fiscal 2021, \$317.4 million in fiscal 2022) to backfill for general fund reductions.

Items in Fiscal 2022 Budget

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
C00A00.04	Judiciary	Restricts funding added to the budget for attorney fees for required representation at initial appearances before District Court Commissioners consistent with the holding of the Court of Appeals in <i>DeWolfe v. Richmond</i> .		\$1,000,000	GF			F	
C00A00.04	Judiciary	Restricts funding for attorney fees for required representation at initial appearances before District Court Commissioners consistent with the holding of the Court of Appeals in <i>DeWolfe v. Richmond</i> .		\$8,250,000	GF			F	
C00A00.06	Judiciary	Restricts funding until the Judiciary submits a report on continuing legal education and pro bono requirements for barred attorneys. The report is due July 1, 2021		\$100,000	GF			R	Study
C00A00.06	Judiciary	Requires the Judiciary to submit a report by October 1, 2021, detailing the fiscal 2021 costs and utilization of the Appointed Attorney Program.						O	Status
C00A00.06	Judiciary	Requires the Judiciary to submit a report by December 15, 2021, detailing its current Major Information Technology Development Projects (MITDP).						O	Study
C00A00.06	Judiciary	Requires the Judiciary to submit a report by December 1, 2021, detailing the Judiciary's judgeship needs for fiscal 2023.						O	Status
C00A00.06	Judiciary	Requires the Judiciary to submit a report by November 1, 2021, on court performance measures.						O	Study
C00A00.06	Judiciary	Requires the Judiciary to submit a report by January 1, 2022, which includes an evaluation of specialty treatment court outcomes.						O	Study

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O: Items in fiscal 2022 budget – other restrictions/contingencies/reports.

Status: Brief review

Study: Comprehensive review

Items in Fiscal 2022 Budget

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
C00A00.06	Judiciary	Requires the Judiciary to submit a report by December 1, 2021, on foreclosure auctioneer licensing and affidavits.						O	Study
C00A00.06	Judiciary	Requires the Judiciary to submit a report by December 1, 2021, which includes an independent study evaluating the impact of <i>Daubert v. Merrell Dow Pharmaceuticals, Inc.</i>						O	Study
C80B00	Office of the Public Defender (OPD)	Requires OPD to submit a report by August 1, 2021, which includes a comparison of compensation of public defenders to those in other jurisdictions, and an evaluation of the Workload Reduction Pilot Program.						O	Study
C90G00.01	Public Service Commission (PSC)	Requires PSC to submit a report by November 1, 2021, which includes data on the usage of consumer choice websites for electric and gas supply, and recommendations on how to increase usage of these websites.						O	Status
C90G00.01	PSC	Requires PSC to submit a report by December 1, 2021, on the progress made by utilities in installing electric vehicle charging equipment under the investor-owned utility pilot and efforts by utilities to encourage third party installation.						O	Status
C90G00.01	PSC	Requires PSC to submit a report by November 1, 2021, which includes a comparison of the regulation of energy suppliers to that in other states.						O	Study

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Study: Comprehensive review

Items in Fiscal 2022 Budget

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
C90G00.01	PSC	Requires PSC to submit notification of the posting of tracking data for complaints filed against utilities, within 20 days of the posting of this data, or a determination that the data cannot be posted.						O	Status
D05E01	Board of Public Works (BPW)	Requires BPW to submit an annual audited financial report and monthly attendance figures for the Maryland Zoological Society.						O	Status
D06E02.01	BPW – Capital Appropriation	Adds intent language to Supplemental Budget No. 5 that the State commitment to the Comprehensive Cancer and Organ Transplant Treatment Center project total \$175 million.						O	
D11A04.01	Office of the Deaf and Hard of Hearing (ODHH)	Requires ODHH to submit Managing for Results (MFR) data, beginning in fiscal 2023 and each year thereafter, on sign language interpreter complaint data.						O	Status
D12A02.01	Maryland Department of Disabilities (MDOD)	Requires MDOD to submit a report by July 1, 2021 on the status of the State’s information technology accessibility initiative.						O	Status
D13A13.01	Maryland Energy Administration (MEA)	Requires the Department of Budget and Management (DBM) to submit a report with the submission of the Governor’s fiscal 2023 Budget Books on the Regional Greenhouse Gas Initiative revenue assumptions and spending included in the budget and the Strategic Energy Investment Fund Balance by category.						O	Status

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F: Items in fiscal 2022 budget – funds restricted for another purpose.

O: Items in fiscal 2022 budget – other restrictions/contingencies/reports.

Status: Brief review

Study: Comprehensive review

Items in Fiscal 2022 Budget

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
D13A13.08	MEA	Restricts funding from the Maryland Gas Expansion Fund to be used by the Department of Human Services (DHS) Office of Home Energy Programs for bill payment assistance and arrearage retirement for residential electric and natural gas customers.		\$18,820,000	SF			F	
D13A13.08	MEA	Requires MEA to submit a report by December 30, 2021, detailing the status of Maryland Gas Expansion Fund activities.						O	Status
D13A13.08	MEA	Requires MEA to submit a report by October 1, 2021, which includes data on rebates provided for multi-unit dwelling developments through the Electric Vehicle Recharging Equipment Rebate program.						O	Status
D15A05.03	Boards, Commissions, and Offices – Governor’s Office of Small, Minority & Women Business Affairs (GOSBA)	Requires GOSBA to submit two reports on Small Business Reserve and Minority Business Enterprise program liaison position vacancy data across State agencies. The first report is due by January 1, 2022, and the second report is due by June 30, 2022.						O	Status

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Status: Brief review

Study: Comprehensive review

Items in Fiscal 2022 Budget

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
D15A05.03	GOSBA	Requires GOSBA to coordinate a survey, in consultation with the Department of General Services (DGS), evaluating the approach of State agencies in attaining Minority Business Enterprise participation goals in procurement, and to submit a report compiling the results of this survey by December 30, 2021.						O	Study
D21	Governor's Office of Crime Prevention, Youth, and Victim Services (GOCPYVS)	Restricts two vacant positions to be funded only through reclassification to address staffing deficiencies related to the oversight and auditing of grants.	2					F	
D21	GOCPYVS	Restricts funding to be used to provide an operating grant to the Boys and Girls Clubs of Southern Maryland.		\$100,000	GF			F	
D21A01.01	GOCPYVS – Administrative Headquarters	Restricts funding provided under the federal Victims of Crime Act (VOCA) to be awarded at a level equal to that of fiscal 2020, and specifies that priority shall be given to non-State service providers in the case that available funding is reduced. Also restricts funding until GOCPYVS submits two reports on VOCA grant award data, and a letter confirming that data on the amount of available federal VOCA funding has been published on the agency's website. The reports are due on August 1, 2021, and November 1, 2021, and the letter is due on November 1, 2021.		\$500,000 \$500,000 \$500,000	GF GF GF			R	Study / Status

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Status: Brief review

Study: Comprehensive review

Items in Fiscal 2022 Budget

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
D21A01.01	GOCPYVS – Administrative Headquarters	Restricts funding to be used for contracting and consulting with a private accounting firm to perform a fiscal audit of GOCPYVS and restricts additional funding until GOCPYVS submits a report that includes the findings of this audit, corrective actions taken to address audit findings, and the actual expenditures for all grants budgeted within GOCPYVS in fiscal 2020 and 2021. The report is due by December 31, 2021.		\$300,000 \$100,000	GF GF			R	Study
D21A01.01	GOCPYVS – Administrative Headquarters	Requires GOCPYVS to submit a report by December 15, 2021, detailing grant expenditures from the Rape Kit Testing Grant Fund from fiscal 2020 through 2022.						O	Status
D21A01.02	GOCPYVS – Administrative Headquarters	Requires GOCPYVS, the Baltimore City Mayor’s Office, the Mayor’s Office of Criminal Justice, the Baltimore City State’s Attorney’s Office, and the Baltimore Police Department to submit a report by October 1, 2021, providing an update to the comprehensive five-year crime reduction strategy for Baltimore City and requires the Mayor’s Office of Criminal Justice to provide quarterly performance reports on progress made on the crime reduction strategy beginning October 1, 2021.						O	Status
D26A07.01	Maryland Department of Aging (MDOA)	Restricts funding until MDOA submits two reports on waitlist and utilization data for the Community for Life and Durable Medical Equipment Reuse programs. The first report is due on August 1, 2021, and the second report is due on February 1, 2022.		\$100,000	GF			R	Status

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Status: Brief review

Study: Comprehensive review

Items in Fiscal 2022 Budget

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
D26A07.01	MDOA	Requires MDOA, in consultation with the Department of Housing and Community Development (DHCD), to submit a report by November 15, 2021, on affordable senior housing.						O	Study
D26A07.03	MDOA	Restricts funding from the Durable Medical Equipment Reuse Program to be used only for the purpose of reducing waitlists for other State programs.		\$250,000	GF			F	
D26A07.03	MDOA	Requires MDOA to submit a report by September 15, 2021, on improving the coordination of donations and distributions through the Durable Medical Equipment Reuse Program.						O	Study
D26A07.03	MDOA	Restricts fiscal 2021 deficiency funding in Supplemental Budget No. 2 for the home-delivered meals program to be distributed to Area Agencies on Aging (AAA) to support the home-delivered meals program at the sole discretion of each AAA.		\$790,000	FF			O	
D26A07.03	MDOA	Restricts funding in Supplemental Budget No. 2 for the home-delivered meals program to be distributed to AAA to support the home-delivered meals program at the sole discretion of each AAA.		\$1,970,917	FF			O	
D27L00	Maryland Commission on Civil Rights (MCCR)	Requires MCCR to submit a report by September 1, 2021, which includes a status update on pending and open cases and case processing times.						O	Status

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Status: Brief review

Study: Comprehensive review

Items in Fiscal 2022 Budget

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
D28A03	Maryland Stadium Authority (MSA)	Requires MSA to submit a report by December 1, 2021, that includes an update on the status of the Hagerstown Multi-Use Sports and Event Facility.						O	Status
D38I01.01	State Board of Elections (SBE)	Requires SBE to submit a report by August 1, 2021, detailing the State's costs sharing structures between SBE and local boards of elections.						O	Status
D38I01.03	SBE	Requires SBE to submit quarterly reports on its MITDPs and fiscal 2022 activities and spending.						O	Status
D40W01.10	Maryland Department of Planning (MDP)	Restricts funding pending the conversion of a contractual full-time equivalent to a regular position in the Historic Revitalization Tax Credit Program by July 1, 2021. Also requires MDP to submit a report by July 1, 2021, on the program's staffing and the tax credit review process.		\$100,000	GF			R	Study
D40W01.10	MDP	Requires MDP and the Maryland Commission on African American History and Culture to submit a report by June 30, 2022, on historic African American cemeteries.						O	Study
D50H01.05	Military Department	Requires the Military Department to submit a report by September 1, 2021, on the Freestate Challenge Academy and impacts that it has faced from the COVID-19 pandemic.						O	Status

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Status: Brief review

Study: Comprehensive review

Items in Fiscal 2022 Budget

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
D50H01.06	Military Department – Maryland Emergency Management Agency (MEMA)	Restricts funding until MEMA submits a report on disbursements made under the William H. Amoss Fire, Rescue, and Ambulance Fund, and the implementation of maintenance of effort requirements pursuant to Chapter 225 of 2014. The report is due by December 15, 2021.		\$100,000	GF			R	Study
D50H01.06	Military Department – MEMA	Restricts funding until MEMA submits a report detailing findings of the Task Force on Preventing and Countering Domestic Terrorism and how federal grant funding has been expended to counter domestic terrorism. The report is due by November 15, 2021.		\$100,000	GF			R	Study
D55P00.01	Department of Veterans Affairs (MDVA)	Requires MDVA and the Maryland Department of Health to submit a report by October 1, 2021, on the use of Complementary and Alternative Medicine treatments for veterans.						O	Status
D70J00	Maryland Automobile Insurance Fund (MAIF)	Requires MAIF to submit a report by December 31, 2021, confirming whether the agency has pursued legislation for the 2022 session that would alter its installment plan to reduce down payment amounts.						O	Status
D78Y01.01	Maryland Health Benefit Exchange (MHBE)	Requires MHBE to submit notification within 20 days of any applications for a State Innovation Waiver made during fiscal 2022 and the final decision on those applications.						O	Status

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Status: Brief review

Study: Comprehensive review

Items in Fiscal 2022 Budget

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
D78Y01.01	MHBE	Requires MHBE to submit a report by November 1, 2021, that includes a review of options for increasing affordable health insurance coverage and cost sharing for individuals not eligible for existing programs.						O	Study
D78Y01.01	MHBE	Requires MHBE to submit a report, in consultation with the Maryland Insurance Administration and the Office of Attorney General Health Education and Advocacy Unit, by December 1, 2021, on high deductible health plan enrollees, cost impact impacts, and service utilization.						O	Study
D78Y01.03	MHBE	Requires MHBE to submit a report by September 30, 2021 on costs and spending forecasts of the State Reinsurance Program.						O	Status
E00A01.01	Comptroller of Maryland	Restricts funding for oversight of the distribution and expenditure of federal and State stimulus funds and restricts additional funding until the Comptroller of Maryland submits quarterly reports detailing the accounting of these funds and fraud monitoring efforts undertaken.		\$400,000 \$100,000	GF GF			F, R	Study
E00A04.02	Comptroller of Maryland	Requires the Comptroller of Maryland to submit a report by December 1, 2021, on the status of the Integrated Tax System MITDP.						O	Status
E50C	State Department of Assessments and Taxation (SDAT)	Requires SDAT to submit a report by December 31, 2021, on property tax lien sales held by jurisdiction during calendar 2021.						O	Study

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Items in Fiscal 2022 Budget

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
E50C	SDAT	Requires SDAT to submit a report by December 1, 2021, on staffing and vacancies in the Real Property Valuation Division.						O	Study
E75D	State Lottery and Gaming Control Agency (SLGCA)	Requires SLGCA to submit a report by October 1, 2021, on Minority Business Enterprise participation in its lottery advertising contracts.						O	Status
F10A02.01	DBM – Office of Personnel Services and Benefits	Requires DBM to submit a report by October 1, 2021, on fiscal 2021 closeout data for the Employee and Retiree Health Insurance Account.						O	Status
F10A02.01	DBM – Office of Personnel Services and Benefits	Requires DBM to submit quarterly reports on the performance of the State’s prescription drug plan.						O	Status
F10A02.01	DBM – Office of Personnel Services and Benefits	Requires DBM to submit quarterly reports on the performance of the State’s medical and dental plans.						O	Status
F10A02.01	DBM – Office of Personnel Services and Benefits	Requires DBM to submit a report by November 1, 2021, on the status of the procurement and implementation of a pharmacy benefits manager for the Maryland Rx Program in the State Employee and Retiree Health and Welfare Benefits Program.						O	Status
F10A02.01	DBM – Office of Personnel Services and Benefits	Requires DBM to submit quarterly reports on federal COVID-19 disaster relief funds provided by the Federal Emergency Management Agency.						O	Status

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Items in Fiscal 2022 Budget

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
F10A02.08	DBM – Office of Personnel Services and Benefits	Specifies within the fiscal 2021 deficiency in Supplemental Budget No. 5 that Level 1 Response pay paid to eligible State employees shall be paid retroactively to September 8, 2020, and that Level 2 Response Pay continue through June 30, 2021.						O	
F10A02.08	DBM – Office of Personnel Services and Benefits	Specifies within Supplemental Budget No. 5 that Level 1 Response Pay and Level 2 Response Pay continue to be paid to eligible State employees through December 31, 2021.						O	
F10A02.09	DBM – Office of Personnel Services and Benefits	Restricts funding in the SmartWork program to be used to provide a grant to the Baltimore Symphony Orchestra.		\$1,500,000	GF			F	
F10A02.09	DBM – Office of Personnel Services and Benefits	Restricts funding in the SmartWork program to be used to provide grants to the Montgomery County Agricultural Center, Inc., and the Department of Commerce program T00F00.11 Maryland Not-For-Profit Development Fund.		\$226,000	GF			F	
F10A05.01	DBM – Office of Budget Analysis	Requires DBM to submit complete fiscal 2023 subobject detail by program for Comptroller Objects 08 and 12 by the third Wednesday in January 2022.						O	Status
F10A05.01	DBM – Office of Budget Analysis	Requires DBM to submit a report by September 1, 2021, on cost containment actions taken by BPW related to public higher education institutions.						O	Status

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Items in Fiscal 2022 Budget

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
F50B04.01	Department of Information Technology (DoIT)	Restricts funding until DoIT submits a report on the status of the website for each department in State government and which departments are publishing names and pictures of each Secretary and Deputy Secretary. The report is due by July 30, 2021.		\$100,000	GF			R	Status
F50B04.01	DoIT	Requires DoIT to submit a report by November 19, 2021, that includes a review of cybersecurity risks to the State, and the State's response to those risks.						O	Study
F50B04.01	DoIT	Requires DoIT to submit a report by December 1, 2021, on information technology (IT) debt and enterprise IT shared services IT support.						O	Study
G20J01.43	State Retirement Agency (SRA)	Requires SRA to submit a report with the submission of the Governor's 2023 Budget Books detailing accurate personnel costs in the budget by subobject.						O	Status
H00C01.01	DGS – Office of Facilities Operation and Maintenance	Requires DGS to submit a report by December 15, 2021, on remote work at Maryland state agencies.						O	Study
H00C01.01	DGS – Office of Facilities Operation and Maintenance	Requires DGS to submit a report by December 1, 2021, on progress made toward greenhouse gas reduction goals in State-owned buildings.						O	Status

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Items in Fiscal 2022 Budget

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
H00C01.01	DGS – Office of Facilities Operation and Maintenance	Requires DGS, the Maryland Department of Health (MDH), the Department of Juvenile Services (DJS), and the Department of Public Safety and Correctional Services (DPSCS) to submit an update by July 1, 2021, on available personal protective equipment stockpiles and readiness.						O	Status
J00	Maryland Department of Transportation (MDOT)	Requires MDOT to notify the budget committees on proposed changes to the transportation capital program with submission of the draft and final versions of the <i>Consolidated Transportation Program</i> (CTP). Additionally, notification is required as needed throughout the budget year if certain changes to projects are made. Reports are due 45 days prior to the release of funds, as needed.						O	Status
J00	MDOT	Prohibits MDOT from adding additional regular positions and full-time equivalents except upon notification to the budget committees and only to address business growth at the Port of Baltimore and/or Baltimore/Washington International Thurgood Marshall Airport or to meet emergency needs.						O	Status
J00A01.01	MDOT – The Secretary’s Office	Restricts funding until the Maryland Transit Administration (MTA) submits two reports on the solicitation for a replacement design-build contractor for the Purple Line Light Rail project and necessary modifications to the public-private partnership agreement and project structure. The first report is due 14 days prior to seeking approval from BPW for these changes, and the second report is due on February 15, 2022.		\$500,000	SF			R	Status

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Study: Comprehensive review

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Items in Fiscal 2022 Budget

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
J00A01.01	MDOT – The Secretary’s Office	Restricts funding until MDOT submits a report including data on sworn officers of MTA Police. The report is due by December 1, 2021.		\$100,000	SF			R	Status
J00A01.02	MDOT – The Secretary’s Office	Specifies a certain level of special funds that may be expended for operating grants-in-aid unless a report is submitted to the budget committees. The report is due 45 days prior to the expenditure of funds.		\$5,390,710	SF			R	Status
J00A01.03	MDOT – The Secretary’s Office	Prohibits MDOT from expending funds for any system preservation or minor projects over \$500,000 that are not included in the fiscal 2021-2026 CTP without review and comment by the budget committees. Notification is required 45 days prior to the expenditure of funds.			SF			R	Status
J00A04	MDOT – Debt Service Requirements	Limits maximum debt outstanding for fiscal 2021 to \$3,675,580,000.						O	
J00A04	MDOT – Debt Service Requirements	Requires MDOT to submit information on nontraditional debt outstanding and anticipated debt service payments. The report is due with the annual September and January financial forecasts.						O	Status
J00A04	MDOT – Debt Service Requirements	Limits the amount of nontraditional debt outstanding at the end of fiscal 2022 unless MDOT submits a report to the budget committees providing the needs and justification for the increasing nontraditional debt. The report is due 45 days prior to the publication of a preliminary official statement.						R	

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J00B01.01	MDOT – State Highway Administration (SHA)	Restricts funding, contingent upon receipt of a federal project specific grant, for conducting a National Environmental Policy Act study for the Southern Maryland Rapid Transit Project.		\$5,000,000	SF			F	
J00B01.01	MDOT – SHA	Requires SHA to submit a report by August 1, 2021, on safety measures utilized and policies in place to ensure the safety of road construction workers.						O	Status
J00B01.01	MDOT – SHA	Requires SHA to submit a report by December 1, 2021, on the identification and dissemination of best practices related to the installation of suicide barriers on bridges						O	Study
J00B01.01	MDOT – SHA	Requires SHA to submit a report by July 1, 2021, on right of way needs for various existing projects.						O	Status
J00B01.02	MDOT – SHA	Requires SHA to submit a report by October 1, 2021, on the pros and cons of including microbreweries and distilleries in the Tourist Area Corridor Signing Program.						O	Study
J00D00.01	MDOT – Maryland Port Administration (MPA)	Restricts funding until MPA and the Maryland Transportation Authority (MDTA) jointly submit a report on Key Bridge tolls and payment of tolls by truck drivers who do not cross the bridge. The report is due by October 1, 2021.		\$100,000	SF			R	Study
J00E00.01	MDOT – Motor Vehicle Administration (MVA)	Restricts funding until MVA submits a report on modernization of the Vehicle Emissions Inspection Program. The report is due by August 1, 2021.		\$250,000	SF			R	Study

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J00E00.01	MDOT – MVA	Requires MVA to submit two reports on Maryland REAL ID Act Implementation. The first report is due by July 1, 2021, and the second report is due by December 1, 2021.						O	Study
J00E00.01	MDOT – MVA	Requires MVA to submit a report by November 1, 2021, that examines the collection and reporting processes for statewide vehicle crash data.						O	Study
J00E00.01	MDOT – MVA	Requires MVA to submit a report by November 1, 2021, on efforts taken to provide services to vulnerable populations.						O	Study
J00H00.01	MDOT – MTA	Restricts funding until MTA submits a report on services provided by Locally Operated Transit Systems, including the adequacy of Non-Emergency Medical Transportation. The report is due by November 15, 2021.		\$100,000	SF			R	Study
J00H00.01	MDOT – MTA	Restricts funding until MTA submits a report on expanding bus service to Tradepoint Atlantic. The report is due by December 1, 2021.		\$100,000	SF			R	Study
J00H00.01	MDOT – MTA	Restricts funding until MTA submits a report on an assessment of steps necessary to add a MARC Station within the East Baltimore Development, Inc. footprint. The report is due on December 1, 2021.		\$100,000	SF			R	Study
J00I00.02	MDOT – Maryland Aviation Administration (MAA)	Restricts funding until MAA submits a report on noise mitigation efforts at Martin State Airport. The report is due on September 1, 2021.		\$100,000	SF			R	Study

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Status: Brief review

Study: Comprehensive review

Items in Fiscal 2022 Budget

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
J00I00.02	MDOT – MAA	Requires MAA to submit a report by September 1, 2021, on aircraft noise mitigation efforts.						O	Status
K00A03.01	Department of Natural Resources (DNR) – Wildlife and Heritage Service	Requires DNR, in cooperation with Montgomery County officials, to develop and submit a report by November 1, 2021, on an enhanced deer management strategy in Montgomery County.						O	Study
K00A03.01	DNR – Wildlife and Heritage Service	Requires DNR to submit a report by December 1, 2021, on an impact assessment study of Maryland’s coyote population.						O	Study
K00A04.01	DNR – Maryland Park Service	Requires DNR to submit a report by September 1, 2021, detailing a plan for access improvements at Patapsco Valley State Park.						O	Study
K00A05.10	DNR – Land Acquisition and Planning	Restricts funding until the Maryland-National Capital Park and Planning Commission, Prince George’s County, and Green Branch Management Group Corporation jointly submit a letter confirming the closure of the loan agreement, signing of the ground lease, and issuance of permits for the Liberty Sports Park project.		\$5,000,000	SF			R	Status
K00A12.05	DNR – Resource Assessment Service	Requires DNR, in cooperation with Frostburg State University, to submit a report by November 1, 2021, on the status of vendor work at coal combustion by-product storage, use, and disposal sites.						O	Status

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Study: Comprehensive review

Items in Fiscal 2022 Budget

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K00A12.06	DNR – Resource Assessment Service	Restricts funding in Supplemental Budget No. 5 for a pilot dredging project at Deep Creek Lake.		\$1,000,000	GF			F	
K00A14.02	DNR – Chesapeake and Coastal Service	Requires DNR, DBM, and the Maryland Department of the Environment to submit with the fiscal 2023 budget a summary report on Chesapeake Bay restoration spending for programs that have over 50% of their activities directly related to Chesapeake Bay restoration.						O	Status
K00A17.01	DNR – Fishing and Boating Services	Requires DNR to submit a report by December 1, 2021, on oyster lease locations.						O	Study
L00A15.02	Maryland Department of Agriculture (MDA) – Office of Resource Conservation	Requires MDA, the Maryland Department of the Environment, and the Harry R. Hughes Center for Agro-Ecology to submit a report by December 1, 2021, on preparations for a Maryland agriculture climate vulnerability assessment.						O	Study
M00A01.01	MDH – Office of the Secretary	Restricts funding until MDH submits a report on the assisted reconciliation process. The report is due by August 1, 2021.		\$1,000,000	GF			R	Study
M00A01.02	MDH – Office of the Secretary	Restricts funding until MDH submits a report on staffing vacancies throughout the agency. The report is due by December 15, 2021.		\$100,000	GF			R	Study

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Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
M00B01.04	MDH – Health Professional Boards and Commissions	Requires MDH and the associated health occupation boards to submit a report by September 1, 2021, on the status of a MITDP to assist with licensure and regulatory management.						O	Status
M00B01.04	MDH – Health Professional Boards and Commissions	Requires the Board of Licensed Professional Counselors and Therapists to submit a report by October 1, 2021, on its fee structure.						O	Status
M00B01.05	MDH – Health Professional Boards and Commissions	Requires the Board of Nursing to submit a report by October 1, 2021, on current workloads and staffing adequacy.						O	Status
M00F01.01	MDH – Public Health Administration	Requires MDH to submit a report by January 15, 2022 on the recruitment and retention of public health personnel.						O	Study
M00F03.01	MDH – Prevention and Health Promotion Administration (PHPA)	Restricts funding for additional grant funding for the Center for Infant and Child Loss at the University of Maryland, Baltimore Campus Department of Pediatrics.		\$117,799	GF			F	
M00F03.01	MDH – PHPA	Restricts fiscal 2021 deficiency funding in Supplemental Budget No. 2 until MDH submits a report on COVID-19 vaccine distribution. The report is due by April 15, 2021.		\$100,000	FF			R	Status
M00F03.01	MDH – PHPA	Restricts funding in Supplemental Budget No. 2 until MDH submits a report on COVID-19 vaccine distribution. The report is due by July 1, 2021.		\$100,000	FF			R	Status

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M00F03.04	MDH – PHPA	Requires MDH to submit a report by October 1, 2021, on diabetes education and outreach.						O	Status
M00K01.01	MDH – Behavioral Health Administration (BHA)	Requires BHA to submit a report by October 1, 2021, on causes for increased expenditures for psychiatric rehabilitation programs and steps taken to increase oversight over these programs.		\$500,000	GF			R	Study
M00K01.01	MDH – BHA	Requires MDH to submit quarterly reports on the status of the BHA Administrative Services Organization functionality.						O	Status
M00L01.02	MDH – BHA	Restricts substance use disorder treatment, uninsured treatment, or other community service grants funding for that purpose, or for the purpose of provider reimbursements						O	
M00L01.02	MDH – BHA	Requires MDH to submit a report by October 1, 2021, on the Care Traffic Control System component of the Greater Baltimore Regional Integrated Crisis System Partnership.						O	Status
M00L01.02	MDH – BHA	Requires MDH to submit a report by October 1, 2021, on the implementation of the new 988 suicide hotline phone number.						O	Status
M00L01.03	MDH – BHA	Restricts Medicaid State Funded Mental Health Services funding to be used for that purpose or for provider reimbursements.						O	
M00M01.01	MDH – Developmental Disabilities Administration (DDA)	Restricts funding until MDH submits a report on community services utilization data collection and spending forecasts. The report is due by November 1, 2021.		\$1,000,000	GF			R	Study

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Items in Fiscal 2022 Budget

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M00M01.01	MDH – DDA	Requires MDH to provide a new MFR performance measure on State DDA facility staff and resident safety with the submission of the fiscal 2023 budget.						O	Status
M00M01.02	MDH – DDA	Restricts Community Services program funding to be used for that purpose.						O	
M00M01.02	MDH – DDA	Restricts enhanced federal matching funds for DDA programs to be used for certain purposes within DDA programs only, and restricts funding until MDH submits a report on the use of enhanced federal matching funds for home- and community-based services. The report is due by October 1, 2021.		\$100,000	GF			F, R	Status
M00Q01	MDH – Medical Care Programs Administration (MCPA)	Restricts enhanced federal matching funds for eligible home- and community-based services to be used for that purpose, and restricts funding until MDH submits a report on the use of enhanced federal matching funds for home and community based services. The report is due by October 1, 2021.		\$100,000	GF			R	Status
M00Q01.03	MDH – MCPA	Restricts provider reimbursements to that purpose.						O	
M00Q01.03	MDH – MCPA	Requires MDH to submit a report by July 1, 2021, on calendar 2020 managed care organization risk corridor settlements.						O	Status
M00Q01.03	MDH – MCPA	Requires MDH to submit a report by December 1, 2021, on home and community based waiver services expansion.						O	Status
M00Q01.03	MDH – MCPA	Requires MDH to submit a report by November 1, 2021, on initial data and findings from the collaborative care model pilot.						O	Status

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Items in Fiscal 2022 Budget

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M00Q01.07	MDH – MCPA	Restricts Maryland Children’s Health Program funding to that purpose.						O	
M00Q01.10	MDH – MCPA	Restricts Medicaid behavioral health provider reimbursements to that purpose or for provider reimbursements in M00L01.03 Community Services for Medicaid State Funded Recipients or M00L01.02 Community Services.						O	
M00Q01.10	MDH – BHA	Restricts enhanced federal matching funds for eligible home- and community-based services to that purpose and restricts funding until BHA submits a report on the use of enhanced federal matching funds. The report is due by October 1, 2021.		\$100,000	FF			R	Status
M00Q01.10	MDH – BHA	Restricts funding until MDH submits a report on the Institutions for Mental Disease designation for psychiatric hospitals in the State. The report is due by August 1, 2021.		\$100,000	GF			R	Status
M00R01.01	MDH – Regulatory Commissions	Requires the Health Services Cost Review Commission (HSCRC) and the Maryland Health Care Commission to submit a report by December 1, 2021, evaluating the Hospital at Home model.						O	Status
M00R01.02	MDH – Regulatory Commissions	Requires HSCRC to submit a report by October 1, 2021, evaluating the Maryland Primary Care Program.						O	Study
N00A01.04	DHS – Office of the Secretary	Restricts funding for the Maryland Legal Services Program to that purpose.						O	

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Items in Fiscal 2022 Budget

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
N00B00.04	DHS – Social Services Administration (SSA)	Restricts funding until DHS submits a report on emergency room visits, hospital stays, and placements after discharge for youth in DHS custody. The report is due by November 30, 2021.		\$250,000	GF			R	Status
N00B00.04	DHS – SSA	Requires DHS to submit a report by October 15, 2021, on the status of the implementation of the Families First Prevention Services Act.						O	Status
N00F00.02	DHS – Office of Technology for Human Services	Requires DHS to submit three reports on the expenditures and development of the MD THINK project.						O	Status
N00F00.02	DHS – Office of Technology for Human Services	Requires DHS to submit a report by July 1, 2021, on the spending and development timeline for the MD THINK project.						O	Status
N00G00.01	DHS – Local Department Operations (LDO) – Foster Care Maintenance Payments	Restricts the general fund appropriation for the Foster Care Maintenance program for that use only.						O	
N00G00.01	DHS – LDO – Foster Care Maintenance Payments	Requires DHS to submit a status report on the implementation of the new foster care rate structure by December 15, 2021.						O	Status

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Items in Fiscal 2022 Budget

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
N00G00.01	DHS – LDO – Foster Care Maintenance Payments	Requires DHS to submit a report on the Foster Youth Savings Program and Chapters 815 and 816 of 2016 by December 30, 2021.						O	Status
N00G00.01	DHS – LDO – Foster Care Maintenance Payments	Restricts the general fund appropriation for the Foster Care Maintenance program in Supplemental Budget No. 2 for that use only.						O	
N00G00.03	DHS – LDO – Child Welfare Services	Restricts the general appropriation for the Child Welfare Services program to that use only of for the transfer to N00G00.01 Foster Care Maintenance Payments.						O	
N00G00.03	DHS – LDO – Child Welfare Services	Requires DHS to submit a report on child welfare caseload data, filled positions assigned by jurisdiction, and reallocation of positions by December 1, 2021.						O	Status
N00G00.03	DHS – LDO – Child Welfare Services	Requires DHS to submit a report on a timeline to complete a child welfare caseworker workload study and implement recommendations from the study by October 1, 2021.						O	Study
N00G00.08	DHS – LDO – Assistance Payments	Requires DHS to submit reports on Temporary Cash Assistance (TCA), Temporary Disability Assistance Program (TDAP), and Supplemental Nutrition Assistance Program (SNAP) case closures by month. The first report is due July 20, 2021 and quarterly thereafter.						O	Status

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N00G00.08	DHS – LDO – Assistance Payments	Requires DHS to submit two reports on children receiving SNAP benefits through the Summer SNAP for Children Act. The first report is due by October 1, 2021 and the second report is due by February 1, 2022.						O	Status
N00G00.08	DHS – LDO – Assistance Payments	Requires DHS to submit with the fiscal 2023 allowance spending related to the pandemic electronic benefits transfer programs.						O	Status
N00G00.08	DHS – LDO – Assistance Payments	Requires DHS to submit three reports on the application processing times and denial rates for TCA, TDAP, and SNAP. The first report is due by August 15, 2021, the second report is due by December 31, 2021, and third report is due by June 30, 2022.						O	Status
N00G00.08	DHS – LDO – Assistance Payments	Requires DHS to submit a report on the options for addressing the benefit cliff by November 15, 2021.						O	Study
N00H00.08	DHS – Child Support Administration (CSA)	Requires DHS to submit periodic performance reports on child support administration. The first report is due November 1, 2021.						O	Status
N00H00.08	DHS – CSA	Requires DHS to submit with its MFR in fiscal 2023 and annually thereafter, performance measures for TCA-related child support cases.						O	Status
N00H00.08	DHS – CSA	Requires DHS to submit a report on State enforcement measures by November 15, 2021.						O	Study

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N00I00.04	DHS – Family Investment Administration (FIA)	Requires DHS to submit with its MFR in fiscal 2023 and annually thereafter, performance and participation data for SNAP Employment and Training program.						O	Status
N00I00.04	DHS – FIA	Requires DHS to submit a report on the potential for use of Temporary Assistance for Needy Families funds for case management and services by non-State entities by November 1, 2021.						O	Study
N00I00.06	DHS – FIA – Office of Home Energy Programs (OHEP)	Requires DHS to submit two reports on the application processing times and denial rates for energy assistance. The first report is due by December 30, 2021, and the second report is due by June 30, 2022.						O	Status
N00I00.06	DHS – FIA – OHEP	Requires DHS to submit a report on the status of implementing categorical eligibility and other administrative changes by October 15, 2021.						O	Status
P00A01.01	Maryland Department of Labor (MDL) – Office of the Secretary	Restricts funds pending the receipt of a report from MDL on the BEACON mobile application. The report is due by September 1, 2021.		\$100,000	GF			R	Status
P00A01.01	MDL – Office of the Secretary	Requires MDL to submit a report on unemployment insurance staffing and implementation of State or federal legislation related to unemployment insurance by August 1, 2021. MDL is also required to submit reports on benefits and claims by July 1, 2021, and monthly thereafter.						O	Status

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Items in Fiscal 2022 Budget

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P00A01.01	MDL – Office of the Secretary	Requires MDL to submit a report on projects affected by the Providing Our Workers Education and Readiness Apprenticeship Act by November 1, 2021.						O	Status
P00F01.01	MDL – Occupational and Professional Licensing	Requires MDL to submit a report on auctioneer licensing by December 1, 2021.						O	Status
P00G01.07	MDL – Workforce Development	Specifies that the distribution of the federal fund appropriation in Supplemental Budget No. 5 use the same formula used to distribute the federal Workforce Innovation and Opportunity Act adult funds.						O	
Q00	DPSCS	Restricts the appropriations for substance use disorder treatment services for that use only.		\$7,091,738	GF			O	
Q00A01.01	DPSCS – Office of the Secretary	Restricts funds pending the receipt of a report from DPSCS on inmate medical audited COVID-19 expenses. The report is due by October 1, 2021.		\$100,000	GF			R	Study
Q00A01.01	DPSCS – Office of the Secretary	Requires DPSCS to submit a report on the Justice Reinvestment Act by December 1, 2021.						O	Status
Q00A01.01	DPSCS – Office of the Secretary	Requires DPSCS to submit a report on the abolishment and reclassification of positions by September 1, 2021.						O	Status
Q00A01.01	DPSCS – Office of the Secretary	Requires DPSCS to submit a report on recidivism by November 15, 2021.						O	Status

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Q00B01.01	DPSCS – Corrections	Restricts funds pending the receipt of the second of four quarterly hiring and attrition reports from DPSCS. The report is due January 15, 2022.		\$200,000	GF			R	Status
Q00B01.01	DPSCS – Corrections	Requires the Maryland Correctional Enterprises (MEC) and DPSCS to submit a report on MEC staffing, programs, and sales by September 1, 2021.						O	Status
Q00B01.01	DPSCS – Corrections	Requires DPSCS to submit a report on prerelease opportunities by August 15, 2021.						O	Status
Q00B01.01	DPSCS – Corrections	Requires DPSCS to submit a report on programs, treatment, and reentry coordination by December 1, 2021.						O	Status
Q00B01.01	DPSCS – Corrections	Requires DPSCS to submit a report on State and local prerelease cooperation by December 1, 2021.						O	Study
Q00C02.01	DPSCS – Division of Parole and Probation (DPP)	Restricts fund pending the receipt of a report from DPP, in collaboration with DBM, on the Drinking Driver Monitor Program monitor classifications. The report is due by November 15, 2021.		\$100,000	GF			R	Study
Q00C02.01	DPSCS – DPP	Restricts funds pending the receipt of a report from DPP, in collaboration with GOCPYVS, on murder involved supervisees. The report is due by November 1, 2021.		\$250,000	GF			R	Study
Q00C02.01	DPSCS – DPP	Requires DPP to submit a report on its caseload by September 15, 2021.						O	Status

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Q00G00.01	DPSCS – Police and Correctional Training Commission (PCTC)	Requires PCTC and GOCPYVS to submit a report on dementia response training by August 15, 2021.						O	Status
Q00T04.01	DPSCS – Division of Pretrial Detention	Restricts funds pending the receipt of a report from DPSCS on the renegotiation of an agreement between the Chesapeake Detention Facility and the U.S. Marshals Services. The report is due by December 1, 2021.		\$500,000	GF			R	Status
Q00T04.04	DPSCS – Baltimore Central Booking and Intake Center	Restricts funds pending the receipt of a report from DPSCS on the new substance use disorder treatment services provider and the Medication Assisted Treatment Pilot Program. The report is due by November 1, 2021.		\$100,000	GF			R	Status
R00A01.01	Maryland State Department of Education (MSDE) – Office of the State Superintendent	Restricts funds pending receipt of a report from MSDE on how it monitors and reviews the Maryland School for the Deaf and actions taken to support the school by August 1, 2021.		\$100,000	GF			R	Status
R00A01.01	MSDE – Office of the State Superintendent	Requires MSDE to submit a status report on the Maryland Comprehensive Assessment Program by November 1, 2021.						O	Status
R00A01.01	MSDE – Office of the State Superintendent	Requires MSDE to submit a report on its accounting practices by October 1, 2021.						O	Status

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R00A01.01	MSDE – Office of the State Superintendent	Requires MSDE to submit a report on remote learning by December 1, 2021.						O	Status
R00A01.01	MSDE – Headquarters – Office of the State Superintendent	Requires MSDE to submit a report on Coronavirus Aid, Relief, and Economic Security Act funds by September 1, 2021.						O	Status
R00A01.10	MSDE – Division of Early Childhood	Requires MSDE to submit a report on early childhood expansion funding by December 1, 2021.						O	Status
R00A01.10	MSDE – Division of Early Childhood	Requires MSDE to submit a report with Child Care Scholarship program participation and expenditure forecasts by October 1, 2021.						O	Status
R00A02.07	MSDE – Aid to Education	Restricts the general fund appropriation for the Nonpublic Placement Program to be used to provide a grant to the Chesapeake Bay Foundation.		\$500,000	GF			F	
R00A02.07	MSDE – Aid to Education	Requires MSDE to submit a closeout report on the Nonpublic Placement Program by August 1, 2021.						O	Status
R00A02.07	MSDE – Aid to Education	Requires MSDE and MDH to submit a report on autism waivers by November 1, 2021						O	Status
R00A02.07	MSDE – Aid to Education	Requires MSDE to submit a report on the compensation framework for nonpublic special education teachers by December 1, 2021.						O	Study
R00A02.13	MSDE – Aid to Education	Requires MSDE to submit a report on federal grants allocated to Local School Systems for COVID-19 expenses by August 1, 2021.						O	Status

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R00A02.13	MSDE – Aid to Education	Requires MSDE to submit a report on program enrollment and costs for Pathways to Technology Early College High School by August 1, 2021.						O	Status
R00A02.13	MSDE – Aid to Education	Requires MSDE and MDH to submit on Medicaid claims for school-based health services by September 1, 2021 and quarterly thereafter.						O	Status
R00A02.27	MSDE – Aid to Education	Requires MSDE to submit a report on Community Eligibility Provision data by November 30, 2021.						O	Study
R00A02.59	MSDE – Aid to Education	Requires MSDE to submit reports on the Child Care Scholarship program by August 1, 2021, and quarterly thereafter.						O	Status
R00A02.60	MSDE – Aid to Education	Restricts the special fund appropriation for the Concentration of Poverty Schools program to be used to provide grants to four schools.		\$995,332	SF			O	
R00A02.60	MSDE – Aid to Education	Provides authorization to the Governor to process a budget amendment to support programs established in Chapter 36 of 2021, Blueprint for Maryland’s Future – Implementation.						O	
R00A02.60	MSDE – Aid to Education	Requires MSDE to submit a closeout report on the Blueprint for Maryland’s Future programs by October 1, 2021.						O	Status
R00A02.60	MSDE – Aid to Education	Restricts the special funds appropriation for the Concentration of Poverty School grants in Supplemental Budget No. 1 to provide grants to schools that received the grants in fiscal 2021 but not included in the fiscal 2022 allowance and further restricts the special fund appropriation to provide per pupil grants to schools eligible for the program in accordance with legislation.		2,985,996 42,014,004	SF SF			O	

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Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
R00A02.60	MSDE – Aid to Education	Adds language specifying the distribution of to the federal fund appropriation in Supplemental Budget No. 5 for summer school programs for students most affected by learning loss be based on each local education agency’s (LEA) proportionate share of the fiscal 2021 Compensatory Education funding and funds be used in accordance with legislation.						O	
R00A02.60	MSDE – Aid to Education	Adds language specifying the distribution of the federal fund appropriation in Supplemental Budget No. 5 for summer school to identify and support students dealing with trauma and behavioral health issues related to COVID-19 be based on each LEA’s appropriation share of the fiscal 2021 State Share of the Foundation and funding be used in accordance with legislation.						O	
R00A02.60	MSDE – Aid to Education	Adds language specifying the distribution of the federal fund appropriation in Supplemental Budget No. 5 to provide grants to help schools safely reopen to be distributed based on the LEA’s proportionate share of the fiscal 2021 State Share of the Foundation funding.						O	
R00A02.60	MSDE – Aid to Education	Adds language specifying the distribution of federal fund appropriation in Supplemental Budget No. 5 to provide grants for summer school programs for students most affected by learning loss be distributed based on the LEA’s proportionate share of the fiscal 2021 Compensatory Education funding.						O	

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Status: Brief review

Study: Comprehensive review

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Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
R00A02.60	MSDE – Aid to Education	Adds language specifying the distribution of federal fund appropriation in Supplemental Budget No. 5 to provide grants to identify and support students dealing with trauma and behavioral issues related to COVID-19 be distributed based on the LEA’s proportionate share of the fiscal 2021 State Share of the Foundation funding and funds be used in accordance with legislation.						O	
R00A02.60	MSDE – Aid to Education	Adds language specifying the distribution of federal fund appropriation in Supplemental Budget No. 5 to provide additional transitional supplemental instruction be distributed based on the LEA’s proportionate share of the fiscal 2021 transitional supplemental instruction funding.						O	
R00A02.60	MSDE – Aid to Education	Adds language specifying the distribution the federal fund appropriation in Supplemental Budget No. 5 provided for supplemental instruction and tutoring, that MSDE distributes two-thirds based on the LEA’s proportionate share of the fiscal 2021 Compensatory Education funding and one-third on each share of the State Share of Foundation funding and that funds be used in accordance with legislation.						O	
R00A02.60	MSDE – Aid to Education	Requires MSDE to submit a report on copyrighted material for supplemental reading and tutoring program by October 1, 2021.						O	Study

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Items in Fiscal 2022 Budget

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
R00A03.04	MSDE – Funding for Educational Organizations (FEO)	Modifies language concerning the distribution of funding for the Aid to Non-Public Schools Programs so that schools where more than 40% of the students are eligible for the free or reduced-price lunch program receive \$155 per eligible students.						O	
R00A03.04	MSDE – FEO	Modifies language to require schools in the Aid to Non-Public Schools Program to submit student handbooks or other written policies related to student admissions to MSDE to review for compliance with program eligibility requirements.						O	
R00A03.04	MSDE – FEO	Adds language to require schools participating in the Aid to Non-Public School Program to certify nondiscrimination compliance and requires schools in noncompliance to return all textbooks and technology received through the fiscal 2022 allocation to MSDE.						O	
R00A03.04	MSDE – FEO	Requires MSDE to submit a report on the Governor’s Emergency Education Relief II funding for nonpublic schools by July 1, 2021.						O	Status
R00A03.04	MSDE – FEO	Requires MSDE, in collaboration with the Maryland Longitudinal Data System Center (MLDSC), to submit a report on participation of nonpublic school students in dual enrollment programs by October 1, 2021.						O	Study
R00A03.05	MSDE – FEO	Modifies language related to the Broadening Options and Opportunities for Students Today (BOOST) Program to specify the year in which eligible schools must have participated in the Aid to Nonpublic Schools Program.						O	

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Study: Comprehensive review

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Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
R00A03.05	MSDE – FEO	Modifies language related to the BOOST Program reporting and scholarship requirements, reserves funds for awards to students with special needs, and requires MSDE to submit a BOOST Program report by January 15, 2022.						O	Status
R00A05.01	MSDE – MLDSC	Requires MLDSC to submit a feasibility study of dual enrollment data and report by October 1, 2021.						O	Study
R00A06.01	MSDE – Maryland Center for School Safety (MCSS)	Requires MCSS to submit a report on the emergency communication system for the public school system by December 1, 2021.						O	Status
R00A07.01	Interagency Commission on School Construction (IAC)	Restricts funds pending the receipt of a draft final report from IAC on the Statewide Facilities Assessment. The report is due by September 1, 2021.		\$200,000	GF			R	Status
R00A07.01	IAC	Restricts the general fund appropriation made for the purpose of funding the salary and fringe benefits expenses for 3 vacant positions for that purpose only and restricts funds pending the receipt of a report by October 15, 2021 from IAC certifying the 3 new hires and requires MSDE and IAC to submit a status report on ICA staffing by December 15, 2021.		\$190,035	GF			R	Status
R00A07.01	IAC	Requires IAC to submit a status update on the Integrated Master Facilities Asset Library by August 1, 2021.						O	Status

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Study: Comprehensive review

Items in Fiscal 2022 Budget

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
R00A07.01	IAC	Adds language to the general fund appropriation in Supplemental Budget No. 5 clarifying grant criteria and specifying grants to be administered by MCSS.						O	
R00A07.01	IAC	Adds language to the general fund appropriation in Supplemental Budget No. 5 adding eligibility requirements and specifies grants to be administered by MCSS.						O	
R00A08.01	MSDE – Office of the Inspector General	Restricts funds in Supplemental Budget No. 4 pending a receipt of a report from MSDE Office of the Inspector General on communication procedures. The report is due by August 1, 2021.		\$528,678	GF			R	Status
R13M00	Morgan State University (MSU)	Restricts funds pending receipt of a report from MSU on the Center for Urban Health Equity. The report is due by July 1, 2021.		\$3,000,000	UF			R	Study
R30B23	University System of Maryland (USM) – Bowie State University (BSU)	Restricts funds to be used only for the BSU Center for Law, Social Justice, and Civic Engagement.		\$500,000	UF			O	
R30B36	USM – University of Maryland System Office (USMO)	Requires USMO to submit quarterly reports on the status of implementing the Universities at Shady Grove financial viability report recommendations. The first report is due by September 1, 2021.						O	Status
R30B36	USMO	Requires USMO to submit a report on contracting services by September 15, 2021.						O	Status

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Items in Fiscal 2022 Budget

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
R62I00.01	Maryland Higher Education Commission (MHEC)	Requires MHEC to submit a report on best practices and annual progress made toward the 55% completion degree credential goal by December 15, 2021.						O	Status
R62I00.01	MHEC	Requires MHEC to submit a report on financial aid by expected family contribution based on data received for fiscal 2020 by June 30, 2021.						O	Status
R62I00.01	MHEC	Requires MHEC to submit a report on assessment tools by December 15, 2021.						O	Study
R62I00.01	MHEC	Requires MHEC and MDH to submit a report on students with chronic health conditions by September 30, 2021.						O	Study
R62I00.01	MHEC	Requires MHEC to submit a report on the Collegium by September 1, 2021.						O	Status
R62I00.01	MHEC	Requires MHEC to submit a report on the awarding credit for prior learning and competency-based education by September 1, 2021.						O	Study
R62I00.01	MHEC	Requires MHEC to submit a report on the impact of credit completion requirements on financial aid awards by December 15, 2021.						O	Status
R62I00.01	MHEC	Requires MHEC to submit a report on postsecondary outcomes for Next Generation Scholars senior students by December 1, 2021.						O	Study
R62I00.01	MHEC	Requires MHEC to submit a report on the Workforce Shortage Student Assistance Grant program by December 1, 2021.						O	Study

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Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
R62I00.01	MHEC	Requires MHEC to submit quarterly reports on the transition to the student aid index. The first report is due by September 1, 2021.						O	Study
R62I00.01	MHEC	Requires MHEC to submit a report on the Maryland Loan Assistance Repayment Program for Foster Care recipients by July 1, 2021.						O	Study
R75T00.01	Higher Education – Support for State Operated Institutions of Higher Education	Restricts funds pending receipt of a report from MSU on the Center for Urban Health Equity. The report is due by July 1, 2021.		\$3,000,000	GF			R	Study
R75T00.01	Higher Education – Support for State Operated Institutions of Higher Education	Restricts funds to be used only for the BSU Center for Law, Social Justice, and Civic Engagement.		\$500,000	GF			O	
R75T00.01	Higher Education – Support for State Operated Institutions of Higher Education	Requires USM, MSU, and St. Mary’s College of Maryland (SMCM) to submit a report on instructional faculty workload by December 8, 2021.						O	Status

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Status: Brief review

Study: Comprehensive review

Items in Fiscal 2022 Budget

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
R75T00.01	Higher Education – Support for State Operated Institutions of Higher Education	Requires USMO and SMCM to submit a report on standardized tests and alternatives by August 30, 2021.						O	Status
R95C00	Baltimore City Community College (BCCC)	Requires BCCC to submit a report on the status of meeting its realignment plan objectives by October 1, 2021.						O	Study
R95C00	BCCC	Requires BCCC to submit two reports on enrollment and the Mayor’s Scholars Program. The first report is due by June 18, 2021, and the second report is due by November 30, 2021.						O	Study
R95C00	BCCC	Requires BCCC to submit a report on the status of its IT infrastructure renovations by July 16, 2021.						O	Status
S00A20.01	DHCD – Office of the Secretary	Requires DHCD, in consultation with MSDE, to submit two reports on the projected cost and schedule to construct an educational broadband network and progress in construction of the network. The first report is due by June 1, 2021, and the second report is due by December 1, 2021.						O	Status
S00A20.01	DHCD – Office of the Secretary	Requires DHCD to submit a report on resident feedback in Low Income Housing Tax Credit compliance monitoring by September 1, 2021.						O	Status
S00A20.01	DHCD – Office of the Secretary	Requires DHCD to submit a report on broadband availability by December 1, 2021.						O	Status

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T00A00.01	Department of Commerce (Commerce) – Office of the Secretary	Restricts funds pending the receipt of a report from Commerce on funding provided to Lockheed Martin. The report is due by August 1, 2021.		\$100,000	GF			R	Status
T00A00.01	Commerce – Office of the Secretary	Requires Commerce, in consultation with USM, to submit a report on encouraging the development of Employee Stock Ownership Plans by November 1, 2021.						O	Study
T00F00.23	Commerce – Maryland Economic Development Assistance Authority and Fund (MEDAAF)	Requires Commerce to submit a report on restaurant and hotel relief programs by August 1, 2021.						O	Status
T00F00.23	Department of Commerce – MEDAAF	Requires Commerce to submit a report on child care special loans by September 1, 2021.						O	Status
T00A99	Maryland Economic Development Corporation (MEDCO)	Requires MEDCO, in consultation with USM, to submit a report on the resolution of student housing lease issues by August 1, 2021.						O	Status

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Items in Fiscal 2022 Budget

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
U00A01.11	Maryland Department of the Environment (MDE) – Office of the Secretary	Restricts the amount of funding that can be used from the Bay Restoration Fund to provide a grant for the Valley Proteins Wastewater Treatment Plant System Enhanced Nutrient Removal Upgrade project.		\$7,675,000	SF			O	
U00A04.01	MDE – Water and Science Administration	Restricts funds pending the receipt of a report from MDE providing an update on the Groundwater Protection Program. The report is due by December 31, 2021.		\$100,000	GF			R	Study
U00A04.01	MDE – Water and Science Administration	Restricts funds pending the receipt of a report from MDE on polyfluoroalkyl substances chemicals. The report is due by December 31, 2021.		\$100,000	GF			R	Study
U00A06.01	MDE – Land and Materials Administration	Restricts funds pending the receipt of an annual report from MDE on the Maryland Used Tire Cleanup and Recycling Fund. The report is due November 1, 2021.		\$200,000	GF			R	Status
U00A10.01	MDE – Coordinating Offices	Requires MDE to submit the correct prior year actual personnel expenditures with its fiscal 2023 budget.						O	Status
U10B00.41	Maryland Environmental Service (MES) – General Administration	Requires MES, in coordination with DBM, to submit a funding statement with its fiscal 2023 budget.						O	Status
U10B00.41	MES – General Administration	Requires MES to submit a report on its procurement procedures and rate-setting by September 1, 2021.						O	Status

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Items in Fiscal 2022 Budget

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
V00D01.01	DJS – Office of the Secretary	Restricts funds pending a receipt of a report from DJS providing an update on the Baltimore City Strategic Partnership. The report is due by December 31, 2021.		\$100,000	GF			R	Study
W00A01.01	Department of State Police (DSP) – Office of the Superintendent	Restricts funds pending the receipt of a report from DSP on an action plan to improve diversity. The report is due by August 1, 2021.		\$250,000	GF			R	Study
W00A01.02	DSP – Field Operations Bureau	Requires DSP to submit two reports on operations in Baltimore City. The first report is due by December 31, 2021, and the second report is due by June 30, 2022.						O	Status
W00A01.04	DSP – Support Services Bureau	Requires DSP to submit a report on the one-year update on the implementation of the National Incident Based Reporting System by January 1, 2022.						O	Status
W00A01.04	DSP – Support Services Bureau	Requires DSP to submit a report on the notification of operational changes to the Maryland State Policy Aviation Command 60 days prior to the implementation of any changes.						O	Status
W00A01.08	DSP – Vehicle Theft Prevention Council	Requires DSP to submit a report on Vehicle Theft Prevention Fund grants and performance metrics by December 31, 2021.						O	Study

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Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
Y01A02.01	State Reserve Fund – Dedicated Purpose Account (DPA)	Modifies language authorizing the use of Program Open Space repayments to only be used to provide special fund appropriations to DNR Critical Maintenance Program and a pilot dredging project at Deep Creek Lake		\$23,130,475	GF			O	
Y01A02.01	State Reserve Fund – DPA	Adds language to the general fund appropriation in Supplemental Budget No. 5 specifying funds to relocated State agencies out of State Circle can only be used to relocate them to other locations in Baltimore City.		\$50,000,000				O	
Y01A02.01	State Reserve Fund – DPA	Specifies that the federal fund appropriation in Supplemental Budget No. 5 be administered by the new Office of Digital Inclusion/Office of Statewide Broadband, contingent on legislation.		\$45,000,000	FF	66	97	O	
Y01A02.01	State Reserve Fund – DPA	Specifies that the federal fund appropriation in Supplemental Budget No. 5 be administered by the new Office of Digital Inclusion/Office of Statewide Broadband, contingent on legislation.		\$97,600,000	FF	66	97	O	
Y01A02.01	State Reserve Fund – DPA	Specifies that the federal fund appropriation in Supplemental Budget No. 5 be administered by the new Office of Digital Inclusion/Office of Statewide Broadband, contingent on legislation.		\$23,720,000	FF	66	97	O	
Y01A02.01	State Reserve Fund – DPA	Specifies that the distribution of the federal fund appropriation in Supplemental Budget No. 5 use the same formula used to distribute the federal Workforce Innovation and Opportunity Act adult funds.						O	

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Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
Y01A04.01	State Reserve Fund – Catastrophic Event Account	Requires DHCD and DBM to submit a report on the repayment of funds from the Small, Minority, and Women Owned Business Account to the Catastrophic Event Account by January 15, 2022.						O	Status
Section 2	DBM	Modifies language to restrict the items and amount of appropriations that can be placed into contingency reserve to only those items restricted by the General Assembly.						O	
Section 17	DBM	Modifies language to require funds in restricted Comptroller objects to be recorded in a structure of accounts in each agency’s budget system to ensure that funds are only used for the purposes for which they are restricted and to allow for the Office of Legislative Audits (OLA) to review the disposition of funds in controlled subobjects.						O	
Section 21	MDP DNR MDA MDE DBM	Restricts funds pending receipt of a report on historical and projected Chesapeake Bay restoration spending. The report is due by December 1, 2021.		\$1,000,000	GF			R	Study
Section 22	GOCPYVS DHS DJS MDH MSDE	Restricts funds pending receipt of a report on out-of-home placements. This report is due by January 1, 2022.		\$500,000	GF			R	Study

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Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
Section 23	DSP	Restricts funds pending receipt of the 2020 <i>Uniform Crime Report</i> that is due 45 days prior to expenditure of funds; specifies upon receipt of notification from DSP, GOCPYVS must withhold a portion of a delinquent jurisdiction's State Aid for Police Protection (SAPP) grant until DSP receives certain crime data and requires DSP and GOCPYVS to submit a report on jurisdictions that do not submit data by November 1, 2021, and the amount of SAPP funding that was withheld from each jurisdiction.		\$250,000	GF			R	Study/ Status
Section 24	DBM	Requires DBM to include a forecast of the impact of the executive budget proposal on the long-term fiscal condition of the General Fund, the Transportation Trust Fund, and higher education unrestricted fund accounts with the submission of the Governor's fiscal 2023 Budget Books.						O	Status
Section 25	DBM	Requires across-the-board reductions to the Executive Branch to be applied to USM, SMCM, MSU, and BCCC unless stated otherwise.						O	
Section 26	DBM	Requires DBM to submit a reporting of federal monies received by the State with the submission of the fiscal 2023 budget.						O	Status
Section 27	DBM	Defines the policies under which federal funds shall be used in the State budget.						O	

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Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
Section 28	DBM	Requires DBM to submit budget data and organizational charts to the Department of Legislative Services with the fiscal 2023 budgets submission. This also provides for consistent reporting of budget data by all State agencies and organizational units and requires DBM to allocate across-the-board reductions to positions or funding to ensure transparency in budget allocations. A list of all subprograms is required by be submitted by September 1, 2021.						O	Status
Section 29	DBM	Requires all State agencies and public institutions of higher education to report on all interagency agreements in excess of \$100,000 and requires DBM to submit a consolidated report on these agreements by December 1, 2021. This also requires that all new higher education interagency agreements with State agencies in excess of \$500,000 for fiscal 2022 be approved by DBM.						O	Status
Section 30	DBM	Establishes a policy under which budget amendments may be used and prohibits the Governor from using powers granted during a declared state of emergency to waive this section.						O	
Section 31	MDH MSDE DHS	Requires MDH, MSDE, and DHS to submit reports on appropriations and disbursements on August 15, 2021, and monthly thereafter.						O	Status
Section 32	Injured Workers' Insurance Fund (IWIF)	Requires IWIF to submit reports on the status of ledger control account on July 1, 2021, and monthly thereafter.						O	Status

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Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
Section 33	DBM	Restricts the number of new positions that may be added during the fiscal year to 100 and provides exceptions to the limit. This also requires DBM to submit a report by June 30, 2022, on the status of positions created with non-State funding sources funding fiscal 2019 through 2022.						O	Status
Section 34	DBM	Requires DBM to submit a report by July 14, 2021, on the total number of regular and contractual full-time equivalents as of June 30 and July 1, 2021, and requires reports as needed on the creation, transfer, or abolition of regular positions.						O	Status
Section 35	DBM	Prevents State employees from being moved into positions that were abolished in the budget and allows for incumbents in abolished positions to continue State employment in another position.						O	
Section 36	DBM	Requires DBM to submit an accounting of the employee and retiree health plan revenues and expenditures with the submission of the Governor's fiscal 2023 Budget Books.						O	Status
Section 37	DBM	Authorizes DBM to use savings in the IWIF to make settlements on workers' compensation claims.						O	
Section 38	DHS DoIT DBM	Restricts funds pending receipt of a report from DHS, DoIT, and DBM on projected cost estimates for MD THINK. The report is due by July 1, 2021.		\$2,100,000	GF			R	Study
Section 39	MDTA	Restricts funds pending receipt of a report from MDTA on its fiscal stress. The report is due by November 15, 2021.		\$1,000,000	SF			O	Study

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Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
Section 40	DBM	Requires DBM to submit a report on State fleet vehicle purchases by fuel type and requires that funds budgeted for vehicle purchases be used in a manner ensuring at least 25% of State fleet passenger car purchases in fiscal 2022 are zero emission.						R	Status
Section 41	Uninsured Employers' Fund (UEF) DBM Workers' Compensation Commission (WCC) Subsequent Injury Fund (SIF)	Restricts funds pending receipt of a report from UEF, DBM, WCC, and SIF on UEF personnel needs and potential restructuring. The report is due by September 1, 2021.		150,000 50,000	SF GF			O	Study
Section 42	DMB	Restricts funds pending receipt of a report from DBM verifying a separate budget code for the Universities at Shady Grove. The report is due 45 days prior to expending the funds.		\$200,000	GF			R	Status
Section 43	DHS MDH	Restricts funds pending receipt of a report from DHS and MDH on Voluntary Placement Agreement review and access to intensive behavioral health services. The report is due by November 1, 2021.		\$200,000	GF			R	Study

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Section 44	DHS MDH MSDE MHBE SDAT Comptroller	Restricts funds pending receipt of a report from DHS, MDH, MSDE, MHBE, SDAT, and the Comptroller on the options for simplifying applications and coordination of benefits. The report is due by November 1, 2021.		500,000 100,000	GF SF			R	Study
Section 45	MDA MDE	Restricts funds pending receipt of quarterly reports from MDA and MDE on enforcement and inspection position strength assessment and filling of vacant positions. The first report is due by July 1, 2021, and quarterly thereafter.		\$400,000	GF			R	Study
Section 46	MDOA MDH	Restricts funds pending receipt of a report from MDOA and MDH on the development of a cognitive health plan for Maryland's aging population. The report is due by October 1, 2021.		\$100,000	GF			R	Study
Section 47	State Chief Information Security Officer (SCISO) OLA	Restricts funds pending receipt of a report from SCISO and OLA on the resolution of repeat personally identifiable information audit findings.		\$300,000	GF			R	Status

LXXVI

C: Items in fiscal 2022 budget contingent on enactment of legislation.

R: Items in fiscal 2022 budget contingent on review of the Legislative Policy Committee or budget committees.

F: Items in fiscal 2022 budget – funds restricted for another purpose.

O: Items in fiscal 2022 budget – other restrictions/contingencies/reports.

Status: Brief review

Study: Comprehensive review

B75A01
General Assembly of Maryland

DEPARTMENT OF LEGISLATIVE SERVICES

B75A01.07 Office of Policy Analysis

Add the following language to the general fund appropriation:

, provided that this appropriation is increased by \$660,000 and 5 regular positions are added.

Explanation: This action adds funding for salaries and wages for a unit to prepare Racial and Equity Impact Notes. The funding supports 1 supervisor and 4 analysts. This action also adds funding for a consultant study required by Chapters 41 and 42 of 2021 that address funding at historically black colleges and universities.

C00A00 Judiciary

Budget Amendments

Add the following language:

Provided that \$1,392,469 in general funds, \$43,013 in special funds, and \$14,443 in reimbursable funds are reduced to increase the turnover rate to 2%. The Chief Judge is authorized to allocate this reduction across the Judiciary.

Explanation: This action reduces funds to a level consistent with a turnover rate of 2.0% to be more in line with actual vacancies.

Add the following language:

Further provided that \$4,776,357 in general funds, \$296,999 in special funds, and \$67,213 in reimbursable funds for fiscal 2022 general salary increases are reduced. The Chief Judge is authorized to allocate this reduction across the Judiciary.

Explanation: This action reduces funding in the fiscal 2022 budget provided for a 2.0% general salary increase beginning July 1, 2021. Legislative intent expressed in the fiscal 2021 budget indicated that funding for judicial employee compensation enhancements should be provided consistent with what is funded for Executive Branch employees and should be provided via the Department of Budget and Management. There is no funding provided in the Governor's fiscal 2022 allowance for statewide employee compensation enhancements.

C00A00.04 District Court

Add the following language:

Provided that \$1,000,000 in general funds are added for the purpose of increasing the pay rate for appointed attorneys. These funds may be expended only for the purpose of providing attorneys for required representation at initial appearances before District Court Commissioners consistent with the holding of the Court of Appeals in DeWolfe v. Richmond. Any funds not expended for this purpose shall revert to the General Fund.

Explanation: This action adds \$1 million in general funds for increased appointed attorney pay rates for the implementation of DeWolfe v. Richmond.

C00A00

Add the following language to the general fund appropriation:

, provided that \$8,250,000 of the general fund appropriation may be expended only for the purpose of providing attorneys for required representation at initial appearances before District Court Commissioners consistent with the holding of the Court of Appeals in DeWolfe v. Richmond. Any funds not expended for this purpose shall revert to the General Fund.

Explanation: This language restricts the use of \$8.25 million of the Judiciary's general fund appropriation for the implementation of DeWolfe v. Richmond.

C00A00.06 Administrative Office of the Courts

Add the following language to the general fund appropriation:

, provided that \$100,000 of the general fund appropriation in the Judiciary Administrative Office of the Courts made for the purposes of administrative expenses may not be expended until the Judiciary submits a report on continuing legal education (CLE) and pro bono requirements for barred attorneys. This report should include the following information:

- (1) current CLE requirements in the State of Maryland;
- (2) the impact on increasing existing CLE requirements;
- (3) a comparison of Maryland CLE requirements to Virginia and Delaware;
- (4) the impact of establishing a pro bono requirement for barred attorneys in Maryland, including how that compares to requirements in Virginia and Delaware; and
- (5) a plan for tiered contributions to the Client Protection Fund for government attorneys and nonprofits not actively practicing in the State.

The report shall be submitted by July 1, 2021, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted for this report may not be transferred by budget amendment or otherwise to any other purpose and shall be reverted to the General Fund if the report is not submitted.

Explanation: The committees are interested in gaining a better understanding of CLE requirements in the State of Maryland and the impact that would result from increasing those requirements. Additionally, the committees are also interested in the potential impact of a pro bono requirement for barred attorneys in Maryland and the establishment of a plan for inactive attorneys to contribute to the Client Protection Fund. This language restricts funds pending a report from the Judiciary exploring those issues.

C00A00

Information Request	Author	Due Date
Report on CLE requirements and pro bono requirements for barred attorneys	Judiciary	July 1, 2021

Committee Narrative

Appointed Attorney Program Costs and Utilization: The committees remain interested in the costs and operations of the Appointed Attorney Program. The committees request a report, to be submitted by October 1, 2021, detailing the fiscal 2021 costs and utilization of the Appointed Attorney Program.

Information Request	Author	Due Date
Appointed Attorney Program costs and utilization	Judiciary	October 1, 2021

Judiciary Status Report on Major Information Technology Development: The committees remain interested in the Judiciary's Major Information Technology Development Projects (MITDP). The committees request a report, to be submitted by December 15, 2021, detailing the MITDPs being undertaken by the Judiciary.

Information Request	Author	Due Date
Judiciary status report on MITDPs	Judiciary	December 15, 2021

Judgeship Need for Fiscal 2023: The committees remain interested in the judgeship needs at the Judiciary. The committees request a report, to be submitted by December 1, 2021, detailing the fiscal 2023 judgeship needs.

Information Request	Author	Due Date
Judgeship need for fiscal 2023	Judiciary	December 1, 2021

C00A00

Judiciary Report on Court Performance Measures: The committees remain interested in the court performance measures. The committees request a report on court performance measures, to be submitted by November 1, 2021.

Information Request	Author	Due Date
Judiciary report on court performance measures	Judiciary	November 1, 2021

Specialty Treatment Court Recidivism Report: The budget committees request that the Judiciary conduct an evaluation on specialty treatment court outcomes such as veteran treatment courts and drug treatment courts. The requested report, due January 1, 2022, should provide the following:

- a list of specialty treatment court programs across Maryland;
- the total number of individuals served by these court programs for fiscal 2012 through 2021;
- three-year recidivism rates for these populations for fiscal 2016 through 2018; and
- a comparison of recidivism rates between specialty treatment courts and a control group.

Information Request	Author	Due Date
Specialty treatment court recidivism report	Judiciary	January 1, 2022

Foreclosure Auctioneer Licensing and Affidavits: The committees are interested in auctioneer sales of real property in the State of Maryland and request a report regarding the impact of any proposed rules that address the practice of foreclosure auctioneering. The report should include the following:

- an analysis of whether any proposed rule would have an anti-competitive effect or preclude new entrants from competing for foreclosure auctioneering business, paying particular attention to the impact on small and minority-owned auctioneers;
- copies of all data reviewed to evaluate the impact of proposed requirements on Maryland consumers and the competitiveness of foreclosure auctions;

C00A00

- an analysis of the potential harm to borrowers in Maryland facing foreclosure and negative impact to community stabilization that might result if foreclosure auctions are not adequately marketed or designed to generate competitive bidding; and
- data supporting the presumption that third party sales rates at foreclosure sales are lower if the auctioneer also conducts auctions of REO properties.

Information Request	Author	Due Date
Judiciary report on Foreclosure Auctioneer Licensing and Affidavits	Judiciary	December 1, 2021

Impact of Daubert v. Merrell Dow Pharmaceuticals Report: The budget committees are in evaluating the potential impact that will be incurred by African-American people, people of color, or people of limited financial means if the standard for admissibility of expert opinion testimony stated in Daubert v. Merrell Dow Pharmaceuticals, Inc., 509 U.S. 579 (1993) were to be adopted. The budget committee request that the Judiciary enlist a professor of law holding an endowed position at a law school located in the state of Maryland or the District of Columbia specializing in health law and policy and empirical studies of the civil justice system to conduct an independent study of the issue. The report shall be submitted by the Judiciary no later than December 1, 2021.

Information Request	Author	Due Date
Report on Impact of Daubert v. Merrell Dow Pharmaceuticals	Judiciary	December 1, 2021

C80B00
Office of the Public Defender

Committee Narrative

Public Defender Pay and Benefits Comparison Report: The committees are interested in learning how the compensation – including pay and benefits – for public defenders in Maryland compares to other jurisdictions. Additional information, including the hourly rates for appointed and panel attorneys and the number of cases that public defenders, appointed attorneys, and panel attorneys are responsible for, should also be included. For all of the above information, the report should include a comparison to Pennsylvania, Virginia, and Washington, DC. Additionally, the committees are interested in an evaluation of the effectiveness of the Workload Reduction Pilot Program, which was discontinued for fiscal 2021. The report shall be submitted by the Office of the Public Defender (OPD) no later than August 1, 2021.

Information Request	Author	Due Date
Public defender pay and benefits comparison report	OPD	August 1, 2021

C81C
Office of the Attorney General

Budget Amendments

C81C00.05 Consumer Protection Division

Strike the following language to the general fund appropriation:

~~, provided that this appropriation shall be reduced by \$700,000 contingent upon the enactment of legislation authorizing the use of Consumer Protection revenue for operating costs in this program.~~

Explanation: This action is a technical amendment that strikes a contingent reduction.

C90G00
Public Service Commission

Committee Narrative

C90G00.01 General Administration and Hearings

Consumer Choice Websites: The committees are interested in increasing the use of the Public Service Commission’s (PSC) consumer choice websites for electric and gas supply. The committees request that PSC provide (to the extent available) data on the usage of the consumer choice websites by month since the launch of the websites. If this data is not currently tracked, the committees request that PSC begin tracking this information to allow for future reporting. The committees also request that PSC provide recommendations to increase usage on these websites among residential customers and any other efforts to increase consumer education related to electric and gas supplier shopping.

Information Request	Author	Due Date
Report on increasing usage of consumer choice websites	PSC	November 1, 2021

Electric Vehicle Charging Equipment Pilot: The committees are interested in continuing to track the progress of the utilities in installing electric vehicle charging equipment under the ongoing investor-owned utility (IOU) pilot. The committees request that the Public Service Commission (PSC) report on the status of installation by IOU including the location of the installations and the cost by IOU for the utility and for ratepayers. The committees also request that PSC report on steps that have been undertaken and completed to address barriers to locating and installing these stations in Baltimore City and efforts of the IOUs to encourage installation of electric vehicle charging equipment by third parties including rebates or other incentives.

Information Request	Author	Due Date
Report on electric vehicle charging station pilot progress	PSC	December 1, 2021

Regulation of Energy Suppliers: The committees are interested in understanding the regulation of energy suppliers in Maryland compared to other states to better understand whether consumer protections could be strengthened. The committees request that the Public Service Commission (PSC) review and report on the regulation of energy suppliers in other states, with a specific discussion of (1) limitations on cancellation fees, including when these can be applied and the dollar value of the fee; (2) other limitations on fees; and (3) door-to-door marketing, particularly marketing targeted in specific zip codes.

C90G00

Information Request	Author	Due Date
Report on regulation of energy suppliers	PSC	November 1, 2021

Complaints Filed Against Utilities: The committees are interested in tracking complaints filed against utilities as a point of comparison for the complaints filed against energy suppliers currently reported by the Public Service Commission (PSC) on its website. PSC indicated that it could report this data along with the energy supplier-related complaints. The committees request that PSC provide a notification of when the data has begun to be posted or a notification that it is unable to post the data. If the data is posted, PSC should describe how frequently the data will be updated. If the data is unable to be posted, PSC should describe why it cannot post the data and submit the notification as soon as this determination is made.

Information Request	Author	Due Date
Notification of reporting on utility complaints	PSC	Within 20 days of the posting of the data or a determination that the data cannot be posted

D05E01
Board of Public Works

Supplemental Budget No. 5 (Item 5)

D05E01.10 Miscellaneous Grants to Private Non-Profit Groups

Add the following language to the general fund appropriation:

In addition to the appropriation shown on page 10 of the printed bill (first reading file bill), to provide an operating grant to the West North Avenue Development Authority.

Explanation: Clarifies name of grantee.

Committee Narrative

Maryland Zoo Operational Reporting: In continuance of the practice that began in July 2008, the committees request that the Maryland Zoological Society submit audited financial statements for fiscal 2021 and quarterly reports showing monthly attendance figures for the zoo for fiscal 2022 by visitor group. This should include a breakdown of the kinds of passes allocated.

Information Request	Author	Due Date
Audited financials	Maryland Zoological Society	November 1, 2021
Quarterly reports showing monthly attendance	Maryland Zoological Society	Quarterly report by July 15, 2021 October 15, 2021 January 15, 2022 April 15, 2022

D06E
Board of Public Works – Capital Appropriation

Supplemental Budget No. 5 (Item 23)

D06E02.01 Public Works Capital Appropriation

Add the following language to the general fund appropriation:

, provided that it is the intent of the General Assembly that the State commitment to this project totals \$175,000,000.

Explanation: The 2021 *Capital Improvement Program* maintains a State commitment to the Comprehensive Cancer and Organ Transplant Treatment Center at \$125 million. This action adds language that expresses the General Assembly’s intent that the State commitment to the project total \$175 million, consistent with language included in the Maryland Consolidated Capital Bond Loan of 2018, 2019, and 2020

D11A0401
Office of the Deaf and Hard of Hearing

Committee Narrative

D11A04.01 Executive Direction

Sign Language Interpreter Complaint Data: In the 2020 session, the Office of the Deaf and Hard of Hearing (ODHH) testified that it frequently receives complaints about sign language interpreters. However, this data is not tracked. In evaluating ways to create standards for interpreters in Maryland, it is important to understand the frequency and nature of complaints received by ODHH. The budget committees request that ODHH include, beginning with its fiscal 2023 annual Managing for Results submission, information on:

- the number of complaints received about unsatisfactory interpreters by phone, email, or other electronic forum;
- the number of complaints received about interpreters that were unskilled or unqualified;
- the number of complaints received about interpreters that were fraudulent or unethical; and
- the number of complaints received about an unsatisfactory interpreter experienced by industry sector (i.e., education, medical, legal, governmental services, etc.), to the extent available from the complainant.

Information Request	Author	Due Date
Sign language interpreter complaint data report	ODHH	Beginning with the submission of the fiscal 2023 Governor’s budget and each year thereafter

D12A02
Department of Disabilities

Committee Narrative

D12A02.01 General Administration

Statewide Information Technology Accessibility Initiative Update: For the second consecutive year, the committees have not received the requested assessment of the current nonvisual accessibility of State websites and documents. As the Maryland Department of Disabilities (MDOD) continues to develop its Statewide Information Technology Accessibility Initiative, the committees request that MDOD submit the following:

- a timeline with specific milestones that the initiative is planning to achieve in fiscal 2022 through 2025;
- an update on the development of a guideline document for State agencies to use when developing requests for proposals that are compliant with information technology accessibility standards;
- an assessment of the current nonvisual accessibility of State-evaluated websites at the time of review, including a summary of MDOD’s preliminary findings regarding commonly found barriers to nonvisual accessibility of State websites;
- the proportion of State websites that are anticipated to be evaluated by June 30, 2022;
- the proportion of State websites under the Department of Information Technology’s purview that are anticipated to have improved accessibility by June 30, 2022;
- the amount of funding designated for the initiative in fiscal 2022, including personnel costs, the costs of conferences, seminars, trainings, membership dues, and any other costs associated with the initiative;
- an estimate of out-year costs for the initiative in fiscal 2023 and 2024; and
- an assessment of the additional document accessibility training opportunities that will be provided in fiscal 2022 as compared to fiscal 2020 and 2021.

Information Request	Author	Due Date
Statewide Information Technology Accessibility Initiative update	MDOD	July 1, 2021

D13A13
Maryland Energy Administration

Committee Narrative

D13A13.01 General Administration

Strategic Energy Investment Fund Revenue, Spending, and Fund Balance: The committees are interested in ensuring transparency in Regional Greenhouse Gas Initiative (RGGI) revenue assumptions and spending included in the budget as well as available fund balance. The committees request that the Department of Budget and Management (DBM) provide an annual report on the revenue from the RGGI carbon dioxide emission allowance auctions, set aside allowances, and interest income in conjunction with the submission of the fiscal 2023 budget as an appendix to the Governor’s Budget Books. The report shall include information on the actual fiscal 2021 budget, the fiscal 2022 working appropriation, and the fiscal 2023 allowance. The report shall detail:

- revenue assumptions used to calculate the available Strategic Energy Investment Fund (SEIF) from RGGI auctions for each fiscal year, including the number of auctions, the number of allowances sold, the allowance price in each auction, and the anticipated revenue from set-aside allowances;
- interest income received on the SEIF;
- amount of the SEIF from RGGI auction revenue available to each agency that receives funding through each required statutory allocation, dues owed to RGGI, Inc., and transfers or diversions of revenue made to other funds; and
- fund balance for each SEIF subaccount for the fiscal 2021 actual, the fiscal 2022 working appropriation, and the fiscal 2023 allowance.

Information Request	Author	Due Date
Report on revenue assumptions and use of RGGI auction revenue	DBM	With the submission of the Governor’s Fiscal 2023 Budget Books

D13A13

Budget Amendments

D13A13.08 Renewable and Clean Energy Programs and Initiatives

Add the following language to the special fund appropriation:

, provided that \$18,820,000 of this appropriation made for the purpose of Maryland Energy Infrastructure Grants, including the Contributions in Aid of Construction Dispensation Fund, the Anchor Customer Program, and the Local Distribution Company Program, and technical assistance from the Maryland Gas Expansion Fund may not be expended for that purpose but instead may be transferred by budget amendment to the Department of Human Services program N00I00.06 Office of Home Energy Programs to be used only for bill payment assistance and arrearage retirement for residential electric and natural gas customers. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled.

Explanation: This language restricts \$18.82 million of the \$26.32 million appropriation in the Renewable and Clean Energy Programs and Initiatives program of the Maryland Energy Administration from the Maryland Gas Expansion Fund created as a result of a condition of approval of the WGL Holdings, Inc. and AltaGas Ltd. to be used in the Department of Human Services for bill payment or arrearage assistance for residential electric and natural gas customers.

Committee Narrative

Maryland Gas Expansion Fund Activities: Fiscal 2020 spending from the Maryland Gas Expansion Fund totaled \$4 million, and no activity is expected in fiscal 2021. The fiscal 2022 appropriation will be the second round of funding under the program. As a result, the committees request that the Maryland Energy Administration (MEA) submit a report providing information on the status of the application process, including applications received, evaluation criteria, and awards made. If awards have not been made as of the submission of the report, it should instead include information about the planned timeline for determining awards.

Information Request	Author	Due Date
Maryland Gas Expansion Fund	MEA	December 30, 2021

Electric Vehicle Recharging Equipment Rebate Program Use in Multi-unit Dwelling Developments: The committees are interested in understanding the extent to which the Electric Vehicle Recharging Equipment Rebate program has been used in multi-unit dwelling developments. Specifically, the committees request that the Maryland Energy Administration

D13A13

(MEA) submit a report providing information on the number of rebates provided for multi-unit dwelling developments in each fiscal year from fiscal 2017 to 2021. This information should be provided separately by fiscal year and, to the extent possible, by county or county equivalent.

Information Request	Author	Due Date
Report on electric vehicle recharging equipment rebate program use in multi-unit dwelling developments	MEA	October 1, 2021

D15A05
Boards, Commissions, and Offices

Committee Narrative

D15A05.03 Governor’s Office of Small, Minority & Women Business Affairs

Liaison Vacancy Data: The committees are concerned that Small Business Reserve (SBR) and Minority Business Enterprise (MBE) program liaison positions remain vacant in some State agencies despite flexibilities provided to agencies in assigning the responsibility to other staff. As the Governor’s Office of Small, Minority, and Women Business Affairs (GOSBA) is in frequent communication with agencies’ liaisons, the committees request that GOSBA track and report on which agencies have, and have not, provided SBR and MBE liaison contact information to GOSBA each month. The committees also request that, in November 2021 and May 2022, GOSBA survey each agency with liaison positions assigned and identify whether the primary responsibility of the assigned individual is to serve as MBE or SBR liaison, or whether the assigned individual’s liaison responsibilities are a secondary component of the assigned individual’s responsibilities at each agency. The committees request that monthly data from July 2021 through December 2021 be reported with the submission of the report due on January 1, 2022, and monthly data from January 2022 through June 2022 be reported with the submission of the report due on June 30, 2022. In addition, the committees request that the November 2021 survey data for each agency be reported with the submission of the report due on January 1, 2022, and the May 2022 data be reported with the submission of the report due on June 30, 2022.

Information Request	Author	Due Date
Liaison vacancy data	GOSBA	January 1, 2022 June 30, 2022

Agency Minority Business Enterprise (MBE) Participation Attainment Survey: The committees are concerned that statewide MBE participation was just 17.9% in fiscal 2019 and that the State has never met its 29% MBE participation goal since the goal has been set. To better understand how State agencies approach attaining MBE participation and whether there is room for improvement in specific agencies, the committees request that the Governor’s Office of Small, Minority, and Women Business Affairs (GOSBA), in consultation with the Department of General Services (DGS), coordinate a survey of State agencies to evaluate their approach to attaining MBE participation in procurement. The committees request that GOSBA, in consultation with DGS, create a survey that asks agencies to indicate their approach to proactively encouraging MBE participation, distribute the survey no later than August 1, 2021, and request that agencies submit their responses no later than November 30, 2021. The committees request that GOSBA compile the results of the survey and report the data, by agency, to the committees on December 30, 2021. The committees request that GOSBA also submit a list of agencies that did not respond to the survey by the requested deadline. GOSBA may determine the optimal format for the survey, including whether agencies may select one or multiple predetermined answer options for each prompt or provide narrative responses to each

D15A05

prompt. The committees request that the survey ask agencies to provide, at a minimum, the following data and any other data that GOSBA or DGS believe will be informative in understanding the State's low proportion of MBE participation:

- the number of staff employed at the agency involved with procurement;
- the number of staff employed at the agency that work with MBEs, strategize ways to improve MBE participation, attend trainings about MBE participation in procurement, or are otherwise involved with the agency's implementation of MBE policy;
- the number of GOSBA trainings agency staff attended in fiscal 2021;
- the total dollar amount awarded in procurements in fiscal 2021;
- the total dollar amount expended on contracts in fiscal 2021;
- the total dollar amount awarded to MBEs in fiscal 2021;
- the total dollar amount expended that went to MBEs in fiscal 2021;
- the different approaches that each agency uses to attain MBE participation, including direct MBE solicitations for certain procurements, proactive outreach to MBEs, monitoring prime contractors to ensure that agreed upon MBE participation is achieved, or unbundling large contracts to increase opportunities;
- challenges that the agency faces in attaining MBE participation, including lack of MBEs in the industries and services that the agency has contracts for, lack of MBE engagement with agency procurements, lack of MBE capacity to accommodate the scope of the contract, or lack of agency capacity to proactively encourage MBE participation; and
- each agency's training interests that would improve staff awareness and skills in making procurements more inclusive of a variety of vendors.

Information Request	Author	Due Date
Agency MBE participation survey	GOSBA	December 30, 2021

D21

Governor's Office of Crime Prevention, Youth, and Victim Services

Budget Amendments

Add the following language:

Provided that 2 regular positions (PIN 020543 and PIN 087450) may only be funded for the purpose of reclassifying the positions for the purposes of addressing staffing deficiencies related to the oversight and auditing of grants.

Explanation: The General Assembly has raised concerns regarding the Governor's Office of Crime Prevention, Youth, and Victim Services' ability to perform adequate grants management and grant audits due to the lack of staffing and resources. This language authorizes the reclassification of 2 vacant and unfunded positions in the agency's budget for the sole purpose of addressing these staffing shortages.

Add the following language:

Further provided that \$100,000 of the appropriation made for the purpose of grant expenditures may only be used to provide an operating grant to the Boys and Girls Clubs of Southern Maryland. Funds not expended for this purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled or revert to the General Fund.

Explanation: This language restricts grant funding to be directed to the Boys and Girls Clubs of Southern Maryland.

Administrative Headquarters

D21A01.01 Administrative Headquarters

Amend the following language:

Provided that no funding provided under the federal Victims of Crime Act (VOCA) provided through the Governor's Office of Crime Prevention, Youth, and Victim Services (GOCPYVS) may be awarded to State agencies, programs, or held in reserve until each victim services provider who received funding during fiscal 2020 or 2021 has been awarded funding at no less than the same level as fiscal 2020 to continue services to victims of crime during fiscal 2022. For the purposes of identifying a state agency or program, it is the intent of the budget committees that higher education institutions, the Baltimore Police Department, and other quasi-state entities be excluded from that definition and be included in the category of non-State victim services providers.

D21

Further provided that if funding under the VOCA is reduced, funding shall be awarded in the following manner:

- (1) victim services providers who received funding during fiscal 2020 or 2021 shall receive all available VOCA funds, and funding for each provider may only be reduced by the same percentage as other providers, unless a provider submits a grant request for a lower amount; and
- (2) in the event that funding is not available, each grant shall be reduced by the same percentage unless a provider has requested reduced funding. Non-State providers shall be fully funded prior to any award to a State agency and prior to the retention of reserve funds. If additional federal funding becomes available as a result of COVID-19 relief, changes in the federal VOCA allocations to states, or otherwise, such cuts shall be restored.

No VOCA funding may be awarded by GOCPYVS except in a manner that gives priority to continuing funding for non-State victim services providers who received funding during fiscal 2020 or 2021 and have the capacity to continue to provide services to victims.

Further provided that \$500,000 of the general fund appropriation for GOCPYVS made for the purposes of general administration may not be expended until, prior to providing fiscal 2022 awards and no later than August 1, 2021, GOCPYVS reports to the budget committees on:

- (1) each proposed grant award;
- (2) how priority has been given to non-State victim services providers;
- (3) whether each grant is equal to fiscal 2020 awards; and, if it is not, the identification of the difference in funding and justification for this difference; and
- (4) the amount of VOCA funding held in reserve.

The budget committees shall have 45 days from the receipt of the report to review and comment. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

Further provided that \$500,000 of the general fund appropriation for the purposes of administration may not be expended until GOCPYVS submits a report by November 1, 2021, regarding the federal VOCA funding. The report should include:

- (1) total active VOCA grant awards as of January 1, 2021, including grant number, implementing agency, project title, start date, end date, amount of award, jurisdiction of implementation, and the brief description/abstract of the grant;

D21

- (2) for each VOCA grant award in item (1) and for any other VOCA grant awards made subsequently, a description of whether for the federal fiscal year beginning October 1, 2021, the award was continued, awarded, or otherwise funded, including the grant number, implementing agency, project title, start date, end date, amount of award, jurisdiction of implementation, and the brief description/abstract of the grant;
- (3) for each VOCA grant award in items (1) and (2) identification of any decrease or other change in victim services funding between items (1) and (2), the justification for each grant award change, and the impact on the continuity of crime victim services;
- (4) the amount of unexpended funds for each open three-year VOCA grant, and the reason funds are unexpended, including whether they are held in reserve for future grants;
- (5) identification of the respective amount of funds expended for the purpose of direct provision of services, administration, and that which went unobligated for the federal fiscal 2015, 2016, 2017, and 2018 three-year funding cycles;
- (6) identification of the legislative appropriation for VOCA and the actual level of spending for each State fiscal year, beginning with State fiscal 2015 through 2021; and
- (7) identification of any decrease or other change between the legislative appropriation for VOCA and the actual level of spending for VOCA for each State fiscal year identified in item (6), and the reason for any and all disparities that may exist between the legislative appropriation and the actual spending level.

Further provided that \$500,000 of the general fund appropriation made for the purposes of administration may not be expended until GOCPYVS publishes the total amount of funding from federal VOCA funds on GOCPYVS's website, including funds available from prior years and including the specific amounts held in reserve from each federal three-year award. GOCPYVS shall provide the budget committees with a letter, no later than November 1, 2021, indicating that this data has been made available on its website and provides the web address to this data. The budget committees shall have 45 days from the receipt of the report to review and comment. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

Further provided that GOCPYVS is authorized to process a budget amendment recognizing additional federal funds to restore funding cuts to victim services providers if additional State or federal funding becomes available as a result of COVID-19 relief or changes in the federal VOCA allocations to states or otherwise.

Further provided that it is the intent of the budget committees that the primary purpose of the programs funded through the VOCA grant awards be to ensure continuity of trauma-informed, high-quality services for victims of crime as the COVID-19 pandemic progresses.

D21

Explanation: There have been several concerns among members of the General Assembly and the advocacy community that reductions in federal VOCA funding will result in a loss of services for victims of crime in Maryland. Questions have arisen surrounding the impact of declining federal awards, the allocation of grant awards, and the levels of unspent funding.

This language requires the State fiscal 2022 VOCA awards to be awarded at a level equal to that of fiscal 2020 in order to ensure the continuity of victim services. Further, in the event that available funding is reduced, priority shall be given to non-State service providers such that funding remains equal to that which was provided in fiscal 2020.

The language restricts funds pending the submission of a report by GOCPYVS detailing how non-State providers were given funding priority and proposed VOCA awards for the fiscal 2022 grant cycle.

The language restricts an additional \$1.0 million pending the submission of VOCA data by November 1, 2021. Of this funding, \$500,000 shall be released pending submission of a report providing information for all active VOCA grants as of January 1, 2021. The report should detail whether each of the grant recipients received the same level of VOCA funding during the federal fiscal 2020 VOCA grant cycle and the information on each of the grant programs receiving such funds. The report should specifically identify any changes in victim services funding between January 1, 2020, and October 1, 2020, and the subsequent impact on the continuity of crime victim services. For each open three-year grant cycle (federal fiscal 2019, 2020, and 2021), GOCPYVS should report the amount of currently unexpended funds, the reason these funds remain unspent, and whether they will be held in reserve.

The report should provide further detail regarding the expenditure of funds for the four most recently completed funding cycles: federal fiscal 2015; 2016; 2017; and 2018. Finally, the report should identify any differences between the legislative appropriation and actual spending levels for each closed out fiscal year, beginning with State fiscal 2015: State fiscal 2015; 2016; 2017; 2018; 2019; 2020; and 2021. For any differences between the authorized and actual spending levels during the aforementioned State fiscal years, the report should identify and discuss the reasons for these disparities.

An additional \$500,000 shall be released pending submission of a letter, no later than November 1, 2021, confirming that data related to available VOCA fund reserves is published to GOCPYVS's agency website.

Information Request	Author	Due Date
Report on proposed VOCA grant awards	GOCPYVS	August 1, 2021
Letter on VOCA data publication	GOCPYVS	November 1, 2021

D21

Report of VOCA funding,
expenditures, and continuity
of service

GOCPYVS

November 1, 2021

Add the following language to the general fund appropriation:

, provided that \$300,000 of this appropriation made for the purpose of agency administration may not be expended for that purpose but instead may be used only to contract and consult with a private accounting firm for the purposes of performing a fiscal audit of the Governor's Office of Crime Prevention, Youth, and Victim Services (GOCPYVS) grants management processes and all grants budgeted within its fiscal 2020 and 2021 legislative appropriations.

Further provided that an additional \$100,000 of this appropriation made for the purpose of administration may not be expended until GOCPYVS submits a report to the Governor and the budget committees detailing the following:

- (1) the findings of this audit;
- (2) an explanation of the corrective actions taken by GOCPYVS to address the findings of the audit identified in item (1);
- (3) the fiscal 2020 legislative appropriation and fiscal 2020 actual expenditure for all general, special, and federal fund grants budgeted within GOCPYVS; and
- (4) the fiscal 2021 legislative appropriation and fiscal 2021 actual expenditure for all general, special, and federal fund grants budgeted within GOCPYVS.

The report shall be submitted by December 31, 2021, and the budget committees shall have 45 days from the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: GOCPYVS reported \$17.2 million in general fund reversions in fiscal 2020, which includes a significant number of erroneous grant reversions.

This language requires GOCPYVS to hire an accounting firm to audit the office's grant management processes and to reconcile the actual expenditures of its fiscal 2020 and 2021 grants. It requires submission of a report to the Governor and the budget committees discussing the findings of this audit, the corrective actions taken by the office to address the findings, and the actual expenditures for all grants budgeted within GOCPYVS in fiscal 2020 and 2021.

D21

Information Request	Author	Due Date
Fiscal 2020 and 2021 audit report	GOCPYVS	December 31, 2021

Committee Narrative

Rape Kit Testing Grant Fund: Chapter 508 of 2019 established the Rape Kit Testing Grant Fund in response to the significant number of untested rape kits across the State. Under Chapter 508, the Governor’s Office of Crime Prevention, Youth, and Victim Services (GOCPYVS) is granted the authority to administer the special nonlapsing Rape Kit Testing Grant Fund. The statute does not mandate an annual appropriation into the grant fund but allows for appropriations through the General Fund. A fiscal 2021 deficiency is provided in the fiscal 2022 operating budget to fund the \$1.9 million in obligations made in fiscal 2020. An additional \$1.0 million is also provided in the fiscal 2022 allowance for rape kit testing grants.

The budget committees request that GOCPYVS provide a report detailing the actual annual expenditures from this grant fund in fiscal 2020 through fiscal 2022 expenditures year to date and the list of grant recipients and their respective grant award amount for each fiscal year. This report should be submitted no later than December 15, 2021.

Information Request	Author	Due Date
Rape Kit Testing Grant expenditures	GOCPYVS	December 15, 2021

D21A01.02 Local Law Enforcement Grants

Baltimore City Crime Reduction Strategy: The budget committees request that the Governor’s Office of Crime Prevention, Youth, and Victim Services (GOCPYVS), the Baltimore City Mayor’s Office, the Mayor’s Office of Criminal Justice, the Baltimore City State’s Attorney’s Office, and the Baltimore Police Department provide an update to the comprehensive five-year crime strategy submitted during the 2021 fiscal year. This update should be submitted no later than October 1, 2021, and provide specific measurable actions that the city will take to address crime, be based on a threat assessment, and include annual crime reduction targets for homicides, nonfatal shootings, violent crime, firearms-related offenses, and property crime. The budget committees further request that the Mayor’s Office of Criminal Justice, beginning October 1, 2021, and quarterly thereafter, provide performance reports on progress made on the crime reduction strategy.

D21

Information Request	Author	Due Date
Crime reduction strategy update	GOCPYVS	October 1, 2021
Quarterly performance metrics	GOCPYVS	October 1, 2021 January 1, 2022 April 1, 2022 July 1, 2022

Budget Amendments

D21A01.04 Violence Intervention and Prevention Program

Add the following language to the general fund appropriation:

, provided that this appropriation made for the purpose of funding mandated grants within the Maryland Violence Intervention and Prevention Program (VIPP) is reduced by \$1,660,000. The Governor’s Office of Crime Prevention, Youth, and Victim Services is authorized to submit a budget amendment recognizing an equivalent amount of special funds available from the VIPP fund balance to offset this reduction.

Explanation: The Maryland VIPP fund has maintained a special fund balance of \$4.7 million for the past three fiscal years. This language deletes the general fund appropriation for grants budgeted within VIPP and replaces it with available special fund balances in this fund.

Committee Narrative

Violence Intervention and Prevention Program (VIPP): Chapter 17 of 2021 requires the annual allocation of at least \$3.0 million into VIPP to support violence reduction strategies in Maryland. It is the intent of the budget committees that, to the extent available under the American Rescue Plan Act of 2021, funds be directed to VIPP in fiscal 2022 pursuant to Chapter 17.

D21

Children and Youth Division

D21A02.01 Children and Youth Division

Local Management Boards (LMB) and Youth Service Bureaus (YSB): The committees remain concerned that the level of funding provided to LMB and YSB does not align with their increased caseloads. During its July 1, 2021 meeting, the Board of Public Works adopted a package of cost containment actions, which included a \$1.8 million reduction to the funding available within the Children’s Cabinet Interagency Fund for the purposes of supporting LMB and YSB operations. At the same time, the caseloads for LMB and YSB has more than doubled since the start of the COVID-19 pandemic.

The committees remain further concerned that the fiscal 2021 cost containment actions were not restored in the Governor’s fiscal 2022 allowance. It is the intent of the budget committees that the funding for LMB and YSB be restored to a level equal to their fiscal 2021 legislative appropriations in future budget submissions.

D26A07
Department of Aging

Budget Amendments

D26A07.01 General Administration

Add the following language to the general fund appropriation:

, provided that \$100,000 of this appropriation for general administration may not be expended until the Maryland Department of Aging (MDOA) submits two reports to the budget committees analyzing waitlists and the current administration and utilization of MDOA's two recently-created programs: the Community for Life (CFL) program; and the Durable Medical Equipment Reuse Program (DME). The first report shall include the following data as of July 1, 2021, and the second report shall include the following data as of January 1, 2022:

- (1) for all MDOA programs with waitlists, the number of individuals on the waitlist, by program, by Area Agency on Aging;
- (2) membership totals of each CFL program, the amount of funding each CFL was originally granted, the date each grant period commenced, the amount each CFL has expended to date, the amount of the State grant that is unencumbered to date, and the amount of funding, by source, that each grantee received to date from other sources to support operating expenses of the CFL program;
- (3) the number of pieces of durable medical equipment collected through DME, the dollar value of the equipment in inventory, the number of pieces of equipment distributed, and the dollar value of equipment distributed; and
- (4) for both CFL and DME, demographic data, by program, indicating the number of individuals utilizing each program of each age, racial group, gender identification, zip code, and annual household income.

The first report shall be submitted by August 1, 2021. The second report shall be submitted by February 1, 2022, and the committees shall have 45 days from the date of receipt of the second report to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

Explanation: The General Assembly is concerned that two new MDOA programs have seen low utilization, while waitlists in other MDOA programs indicate that there is more demand than resources available. In order to track these issues, this language restricts funding pending receipt of two reports providing waitlist, CFL utilization, and DME utilization data.

D26A07

Information Request	Author	Due Date
Program utilization data	MDOA	August 1, 2021 February 1, 2022

Committee Narrative

Affordable Senior Housing: The committees are concerned with the adequacy of affordable senior housing in the State. The committees request that the Maryland Department of Aging (MDOA), in consultation with the Department of Housing and Community Development (DHCD), submit a report that:

- summarizes the housing security challenges that seniors in Maryland face;
- provides any available data on the prevalence of homelessness among Marylanders age 55 and over and identifies additional data that would be necessary to better understand senior homelessness;
- assesses the adequacy of affordable senior housing in the State now and in the next 10 years given the State's aging population;
- lists all federal, State, and local programs offered in Maryland that provide affordable senior housing or support housing security for seniors;
- determines whether the existing combination of federal, State, and local programs sufficiently meet seniors' housing security needs and, if not, describes the scope of unmet senior housing security needs;
- provides available data on program waitlists for any of the federal, State, and local programs intended to improve senior housing security in Maryland;
- evaluates how the State could improve the coordination of services provided to seniors in the State through the existing combination of federal, State, and local programs and describes how MDOA plans to work with other State agencies and local governments to improve the coordination of senior housing security services in the State; and
- offers a range of policy options that could be implemented in Maryland to improve housing security for seniors in the State.

Information Request	Author	Due Date
Affordable senior housing	MDOA, in consultation with DHCD	November 15, 2021

D26A07

Budget Amendments

D26A07.03 Community Services

Add the following language to the general fund appropriation:

, provided that \$250,000 of this appropriation made for the purpose of Durable Medical Equipment Reuse Program may not be expended for that purpose but instead shall be distributed to the Area Agencies on Aging to reduce waitlists in other State programs, such as the Senior Care Program or the Senior Assisted Living Subsidy Program. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Explanation: This language restricts funding to reduce waitlists for State programs, such as the Senior Care Program (with 2,372 waitlisted individuals as of January 1, 2021) or the Senior Assisted Living Subsidy Program (with 219 waitlisted individuals as of January 1, 2021).

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Level fund the general fund appropriation for the Community for Life Program with fiscal 2021.	300,000	GF
Total Reductions	300,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	23,635,025	23,335,025	300,000	
Federal Fund	33,676,587	33,676,587	0	
Total Funds	57,311,612	57,011,612	300,000	

Committee Narrative

Improving Coordination of Durable Medical Equipment Donations and Distribution: The committees are concerned with the cost effectiveness of the Durable Medical Equipment Reuse Program (DME) and the degree to which activities related to durable medical equipment are coordinated across State agencies. The committees request that the Maryland Department of Aging (MDOA) submit a report that:

D26A07

- identifies State agencies that may receive durable medical equipment donations or interact with constituents in need of durable medical equipment;
- describes MDOA’s plan for coordinating with these agencies to streamline durable medical equipment donations through DME;
- illustrates MDOA’s plan for increasing public awareness of DME; and
- indicates any challenges that MDOA has experienced in developing interdepartmental coordination and increasing public awareness of DME.

Information Request	Author	Due Date
Improving coordination of durable medical equipment donations and distribution	MDOA	September 15, 2021

Supplemental Budget No. 2 – Fiscal 2021 Deficiency (Item 3)

D26A07.03 Community Services

Add the following language to the federal fund appropriation:

, provided that \$790,000 of this appropriation for the home-delivered meals program may only be distributed to the Area Agencies on Aging (AAA). Notwithstanding any direction from the Maryland Department of Aging, the funds shall be used at the sole discretion of each AAA for the purpose of supporting the home-delivered meals program. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled.

Explanation: This language restricts federal deficiency funding for the home-delivered meals program provided in Supplemental Budget No. 2 to only be used at the discretion of AAAs. The federal funds were made available through the federal Coronavirus Response and Relief Supplemental Appropriations Act.

D26A07

Supplemental Budget No. 2 (Item 4)

D26A07.03 Community Services

Add the following language to the federal fund appropriation:

, provided that \$1,970,917 of this appropriation for the home-delivered meals program may only be distributed to the Area Agencies on Aging (AAA). Notwithstanding any direction from the Maryland Department of Aging, the funds shall be used at the sole discretion of each AAA for the purpose of supporting the home-delivered meals program. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled.

Explanation: This language restricts federal funding for the home-delivered meals program provided in Supplemental Budget No. 2 to only be used at the discretion of AAAs. The federal funds were made available through the federal Coronavirus Response and Relief Supplemental Appropriations Act.

D27L00
Maryland Commission on Civil Rights

Committee Narrative

Pending and Open Cases: The committees request a status update on the total inventory of pending and open cases that have been received for processing by the Maryland Commission on Civil Rights (MCCR) as well as the status of current investigator caseloads and case processing times. The report should include the current total number of open and pending cases, the number of cases that have been unresolved for more than one year, the number awaiting assignment, the current caseload per investigator, the estimated timeframe for assigning remaining outstanding cases to investigators, and a comparison of MCCR’s case processing times with those of other states or jurisdictions that have similar size caseloads.

Information Request	Author	Due Date
Status update on pending and open cases	MCCR	September 1, 2021

D28A03
Maryland Stadium Authority

Committee Narrative

Hagerstown Multi-Use Sports and Event Facility: The City of Hagerstown has been studying constructing a Multi-Use Sports and Event Facility. The committees have approved the Maryland Stadium Authority (MSA) studies for a new facility, specifically, a phase I feasibility study that was released in May 2019 and a phase II study that includes a parking analysis, an environmental study, site planning, and a construction cost estimate. This facility is a priority for the city and the committees encourage MSA to work collaboratively with the Hagerstown – Washington County Industrial Foundation in continuing MSA’s design and financing options of the Hagerstown Multi-Use Sports and Event Facility. The committees request MSA provide an update to the committees on this status of this facility.

Information Request	Author	Due Date
Update on Hagerstown Multi-Use Sports and Event Facility	MSA	December 1, 2021

D38I01
State Board of Elections

Committee Narrative

D38I01.01 General Administration

Local Cost Sharing: The committees are interested in the State’s cost-sharing structures with local boards of elections (LBE). The committees request that the State Board of Elections (SBE) submit a report identifying:

- how SBE interprets current statutory provisions governing the allocation of costs between SBE and LBEs, including identifying areas in which cost-sharing is viewed to be required and where it is discretionary, and how it makes those determinations;
- in as much detail as possible, each category of election expenditures and the current allocation of costs between SBE and LBEs for each category;
- any categories of expenditure in which the allocation of costs between SBE and LBEs has changed in the last two years; and
- categories of election expenditure for which the cost-sharing structure is defined on a case-by-case basis.

Information Request	Author	Due Date
Local cost-sharing	SBE	August 1, 2021

D38I01.03 Major Information Technology Development Projects

Quarterly Reports on Major Information Technology Development Project Activities and Spending: The committees request that the State Board of Elections (SBE) submit quarterly reports on Major Information Technology Development Project (MITDP) activities. The report submitted on July 15, 2021, should include projected costs in each month of fiscal 2022, a description of project milestones and the date that each milestone is planned to be achieved, and a description of anticipated contingency planning activities throughout the year. In addition, each report should include the following for each project:

- a description of activities undertaken in the quarter, complete with dates identifying whether project milestones were achieved or if delays were experienced, and an assessment of the resulting effect any delays experienced in the quarter have on the project’s overall timeline;

D38I01

- actual project spending in each month of the quarter;
- an assessment of future risks to the project’s timeline and how SBE plans to mitigate those risks; and
- a summary of SBE’s contingency planning activities throughout the quarter.

Information Request	Author	Due Date
Quarterly reports on MITDP activities and spending	SBE	July 15, 2021 October 15, 2021 January 15, 2022 April 15, 2022

D40W01
Department of Planning

Budget Amendments

D40W01.10 Preservation Services

Add the following language to the general fund appropriation:

. provided that \$100,000 of this appropriation made for the purpose of general operating expenses may not be expended unless the Maryland Department of Planning (MDP) converts the administrator I contractual full-time equivalent (FTE) tax credit reviewer staffing the Historic Revitalization Tax Credit Program to a regular position on or before July 1, 2021. Further provided that MDP shall submit a report by July 1, 2021, on the status of Historic Revitalization Tax Credit Program staffing. The report shall include information on the average length of the tax credit review period from January 1, 2021, to July 1, 2021; the status of Program staffing, including the vacancy status for the 2 regular positions and 1 contractual FTE currently staffing the program; and recommendations for improving the efficiency and sustainability of the tax credit review process. The budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the administrator I contractual FTE tax credit reviewer is not converted to a regular position and the staffing report is not submitted to the budget committees.

Explanation: This action restricts funding pending the conversion of an administrator I contractual FTE tax credit reviewer to a regular position and the submission of a report on Historic Revitalization Tax Credit Program staffing. The program has had staffing challenges in recent years leading to extended tax credit review periods. The conversion of the contractual FTE to a regular position is intended to improve recruitment and retention for the tax credit review function. The report is intended to provide an update on the status of program staffing and recommendations for program improvements.

Information Request	Author	Due Date
Historic Revitalization Tax Credit Program staffing report	MDP	July 1, 2021

Committee Narrative

Historic African American Cemetery Study: The budget committees are concerned that there is insufficient awareness of the issues facing historic African American cemeteries in the State. In this context, historic African American cemetery means a cemetery or burial ground that is of historic significance to the enslaved African or African American experience in Maryland. Therefore, the budget committees request that the Maryland Department of Planning (MDP) and the Maryland Commission on African American History and Culture (MCAAHC) provide a

D40W01

report on historic African American cemeteries. The report is to be completed in consultation with stakeholders, including the Maryland Historical Trust, the Coalition to Protect Maryland Burial Sites, Preservation Maryland, and descendant communities as well as specific descendants of individuals interred in historic African American cemeteries. The report is to include the following:

- an examination of the issues facing historic African American cemeteries in the State by identifying the types of cemetery identification, restoration, protection, preservation, maintenance, or commemoration activities that can be accomplished under current law, through changes to regulations, and through legislation;
- the types of cemetery identification, restoration, protection, preservation, maintenance, or commemoration activities used in other states;
- the design of a grant fund for the purpose of identifying, preserving, or maintaining historic African American cemeteries in the State; and
- a full study of the ways in which MCAAHC can identify, conduct outreach to, and incorporate participation of direct descendants, to inform MCAAHC's current and future efforts regarding these issues.

The budget committees request that the draft report be posted on MCAAHC's website by May 15, 2022, followed by a 30-day public comment period. During the 30-day public comment period, the budget committees request that the MCAAHC hold a public hearing with the intent to engage stakeholder participation and solicit suggestions for next steps. The budget committees request that the final report, incorporating feedback from both the 30-day public comment period and the public hearing, be submitted by June 30, 2022.

Information Request	Authors	Due Date
Historic African American cemetery study	MDP MCAAHC	June 30, 2022

D50H01 Military Department

Committee Narrative

D50H01.05 State Operations

Freestate Challenge Academy: The Freestate Challenge Academy (FCA) is a program for Maryland’s at-risk youth, which has been operated by the Maryland National Guard since 1993. The academy provides intervention for youth aged 16 to 18 years old who are at risk of dropping out of high school. The budget committees remain committed to the success of this program and request that the Military Department provide the following information, no later than September 1, 2021:

- the department’s goals for annual program enrollment;
- a discussion of how the COVID-19 pandemic has impacted the academy’s operations;
- a discussion of any precautions taken by FCA to mitigate the spread of COVID-19;
- the department’s outreach efforts to encourage youth enrollment, both before the pandemic and moving forward after the pandemic; and
- the department’s anticipated timeline for restoring FCA to full operations after the pandemic.

Information Request	Author	Due Date
Impact of COVID-19 on FCA	Military Department	September 1, 2021

Budget Amendments

D50H01.06 Maryland Emergency Management Agency

Add the following language to the general fund appropriation:

, provided that \$100,000 of this general fund appropriation made for the purposes of administration in the Maryland Emergency Management Agency (MEMA) may not be expended until the submission of a report on the disbursements under the William H. Amoss Fire, Rescue, and Ambulance Fund (Amoss Fund), and the applications of the maintenance of effort (MOE) requirements pursuant to Chapter 225 of 2014. This report shall contain the following information:

D50H01

- (1) an overview of the processes established by Chapter 225 to determine MOE for Amoss Fund disbursements;
- (2) identification of the three-year base period and the fiscal 2020 actual expenditures for each jurisdiction;
- (3) identification of whether each jurisdiction has met the necessary MOE requirement established by Chapter 225 for fiscal 2020 actual expenditures; and
- (4) for each jurisdiction which fails to meet the MOE requirement for fiscal 2020:
 - (a) the dollar amount and percentage by which that jurisdiction fails to meet the requirement;
 - (b) the fiscal 2022 disbursement prior to the application of a penalty;
 - (c) the amount of the penalty to be applied to the fiscal 2022 disbursement; and
 - (d) the fiscal 2022 disbursement after the application of a penalty.

This report shall be submitted to the budget committees no later than December 15, 2021. The budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

Explanation: The Amoss Fund is distributed by MEMA to the counties and Baltimore City to purchase fire and rescue equipment and for capital building improvements. The Director of MEMA is responsible for enforcing MOE provisions associated with grants provided through the Amoss Fund. Per Chapter 225 of 2014, MOE determinations are based upon a three-year base period as compared to the actual expenditures of the subsequent two fiscal years; because of these requirements, the fiscal 2021 disbursements are the first year any penalty would be applied. Statute dictates that the penalty to a county's disbursement is equal to the percentage by which that county fails to meet the MOE requirement. The committees are interested in understanding how MEMA is implementing the Amoss Fund's MOE requirement and request a report, submitted no later than December 15, 2021.

Information Request	Author	Due Date
Report on fiscal 2022 Amoss Fund disbursement and MOE requirements	Military Department	December 15, 2021

D50H01

Add the following language to the federal fund appropriation:

, provided that it is the intent of the General Assembly that the Maryland Emergency Management Agency (MEMA) convene a Task Force on Preventing and Countering Domestic Terrorism to determine how to effectively oppose domestic terrorism in Maryland including, but not limited to, countering online extremism while mindful of First Amendment rights. The membership of this task force shall consist of representatives from the legislature, the Executive Branch, and other interested parties, and the task force shall make recommendations to MEMA on how any federal Homeland Security Grant Program (HSGP) funds received to combat domestic terrorism should be expended.

Further provided that \$100,000 of this federal fund appropriation may not be expended until MEMA reports to the budget committees, the House Judiciary Committee, and the Senate Judicial Proceedings Committee, no later than November 15, 2021, detailing how HSGP funds received by MEMA have been expended to support programs to counter domestic terrorism and the extent to which that spending aligns with the recommendations of the task force. This report should also update the committees with the findings of the task force and any other recommended actions to counter domestic terrorism. The budget committees shall have 45 days from the receipt of the report to review and comment. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted.

Explanation: The General Assembly remains concerned with the rising threat of domestic terrorism in Maryland and across the country. This language establishes intent that MEMA convene a Task Force on Preventing and Countering Domestic Terrorism to guide federal grant funding received to address domestic terrorism and establishes a reporting requirement on how federal HSGP funding has been expended.

Information Request	Author	Due Date
Task Force on Preventing and Countering Domestic Terrorism Report	MEMA	November 15, 2021

D55P00
Department of Veterans Affairs

Committee Narrative

D55P00.01 Service Program

Complementary and Alternative Medicine (CAM) for Veterans: CAM is used to help individuals with recovery with vitamin and mineral supplements, medical foods, and mind and body treatments. The budget committees are interested in the use of CAM for the treatment of veterans suffering from post-traumatic stress disorder, anxiety, depression, or stress. The budget committees are further interested in funding available to assist veterans in seeking CAM. The Maryland Department of Veterans Affairs (MDVA) and the Maryland Department of Health (MDH) should report on the benefits of CAM in treating veterans' mental health needs; possible CAM treatments for veterans; as well as opportunities for grant funding for veterans requiring CAM treatments, including the Maryland Veterans Trust. Further, the budget committees wish to ensure that MDH is working collaboratively with MDVA regarding CAM treatments for veterans, and the report should detail the partnership between these State agencies to help administer any new programs around these treatments.

Information Request	Authors	Due Date
Report on CAM for veterans	MDVA MDH	October 1, 2021

D70J00
Maryland Automobile Insurance Fund

Committee Narrative

Installment Payment Plan Legislation Report: The budget committees remain interested in changing the installment payment plan offered by the insured division of the Maryland Automobile Insurance Fund (MAIF). It is the intent of the budget committees that the down payment amounts be reduced by 50% for MAIF installment payment plans in order to make them more accessible to Marylanders. MAIF should submit a report confirming whether the agency has pursued legislation for the 2022 session that would alter the installment plan to reduce the down payment amounts. If legislation has not been drafted, MAIF should offer explanation for why the changes are not being pursued. This report shall be submitted by December 31, 2021.

Information Request	Author	Due Date
Installment payment plan legislation report	MAIF	December 31, 2021

D78Y01

Maryland Health Benefit Exchange

Committee Narrative

D78Y01.01 Maryland Health Benefit Exchange

State Innovation Waiver Applications: The Maryland Health Benefit Exchange (MHBE) has indicated that it is considering submitting additional State Innovation Waiver applications, including to administer the Small Business Health Insurance Tax Credit, offer Individual Subsidies, and an extension of the State Reinsurance Program. Given the implications of these waivers on the activities of the agency and the budget for the agency, the committees are interested in remaining informed of MHBE’s activities in these areas. The committees request that MHBE notify the committees of any applications for a State Innovation Waiver that it submits during fiscal 2022 and the final decision on those applications.

Information Request	Author	Due Date
Notification of applications for a State Innovation Waiver and decisions on those applications	MHBE	As needed, within 20 days of any application and decision on any application

Options for Health Coverage and Cost Sharing for Individuals Not Eligible for Existing Programs: The committees are interested in understanding options for increasing affordable coverage to improve health equity for Marylanders who are uninsured or underinsured but are unable to enroll in Medicaid or Qualified Health Plans and are not eligible for the Advanced Premium Tax Credit. The committees request that the Maryland Health Benefit Exchange (MHBE) review options for providing coverage and subsidies to this population and make recommendations on options for health coverage and cost sharing. Specifically, the committees request that MHBE report on costs, feasibility, and a review of activity in other states to serve this population.

Information Request	Author	Due Date
Options for health coverage and cost sharing for individuals not eligible for existing programs	MHBE	November 1, 2021

High Deductible Plans: The committees are concerned about the impact of high deductible health plans on enrollees and whether individuals understand the cost-sharing obligations of these types of plans prior to enrolling. The committees request that the Maryland Health Benefit Exchange (MHBE), in consultation with the Maryland Insurance Administration (MIA) and the

D78Y01

Office of Attorney General Health Education and Advocacy Unit (HEAU), submit a report on high deductible health plans. Specifically, the committees request that MHBE (to the extent available) provide data on the prevalence of high deductible health plans in the individual market on the Maryland Health Connection (MHC) for the 2016 through 2021 plan years, cost-sharing requirements for high deductible plans offered on MHC by service type, and the number of complaints filed to MIA and HEAU related to high deductible health plans offered on MHC. In addition, the report should include a discussion of the perceived consumer knowledge of the cost-sharing obligations of high deductible plans prior to enrollment and the perceived impact of these plans on service utilization.

Information Request	Author	Due Date
Report on high deductible plan enrollees, cost impact impacts, and service utilization	MHBE	December 1, 2021

D78Y01.03 Reinsurance Program

Reinsurance Program Costs and Forecast: The committees are interested in monitoring the costs of the State Reinsurance Program and future funding needs. The committees are also interested in understanding the impact of the COVID-19 pandemic on the reinsurance program. The committees request that the Maryland Health Benefit Exchange (MHBE) submit a report that provides the final 2020 plan year reinsurance payments, an updated forecast of spending and funding needs by fund source over the waiver period, and a discussion of the impact of the COVID-19 pandemic on 2020 plan year costs and implications for 2021 plan year costs.

Information Request	Author	Due Date
Reinsurance program costs and forecast	MHBE	September 30, 2021

E00A
Comptroller of Maryland

Budget Amendments

OFFICE OF THE COMPTROLLER

E00A01.01 Executive Direction

Add the following language to the general fund appropriation:

, provided that \$400,000 of this appropriation made for the purpose of administration may not be expended for that purpose but instead may be used only for the purpose of the oversight of the distribution and expenditure of federal and State stimulus funds provided for the purpose of pandemic relief in Maryland. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Further provided that \$100,000 of this appropriation made for the purpose of administration may not be expended until the Comptroller of Maryland submits quarterly reports to the budget committees beginning on July 1, 2021 which shall include:

- (1) a full accounting of federal and State economic stimulus funds provided for pandemic relief received by business type and jurisdiction;
- (2) an update on investigative and fraud monitoring efforts taken by the agency in relation to the proper expenditure of federal and State stimulus funds provided for pandemic relief; and
- (3) any fraud identified through these monitoring efforts and the actions taken by the agency to recoup funds improperly utilized.

Further provided that funding restricted for this purpose may not be released until the receipt of all four quarterly reports by the budget committees. The budget committees shall have 45 days from the date of the receipt of the report to review and comment on the submitted quarterly reports. Funds restricted may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if all of the reports are not submitted.

Explanation: This language restricts administrative funding to support the oversight and auditing of the disbursement process for federal and State stimulus funds provided in response to the COVID-19 pandemic. Additionally, this language restricts funds pending the submission of four quarterly reports.

Information Request	Author	Due Date
Reports on federal and State economic stimulus funds	Comptroller	July 1, 2021 October 1, 2021 January 1, 2022 April 1, 2022

E00A

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Increase turnover to 7.00%. The budgeted turnover rate is 6.25%. The most recent vacancy rate in the department is 11.13%. The reduction is taken in Executive Direction but may be allocated across the department as appropriate.	514,075	GF
 Total Reductions	 514,075	 0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	36.00	36.00		0.00
General Fund	4,827,312	4,313,237	514,075	
Special Fund	1,005,200	1,005,200	0	
Total Funds	5,832,512	5,318,437	514,075	

Committee Narrative

REVENUE ADMINISTRATION DIVISION

E00A04.02 Major Information Technology Development Projects

Report on the Integrated Tax System (ITS): The committees remain interested in the progress of the ITS Major Information Technology Development Project. The committees request a report providing an update on the project's current status, cost projections, and timeline. The report should include details on the use of fiscal 2022 funding and project development costs.

Information Request	Author	Due Date
Report on the ITS project	Comptroller of Maryland	December 1, 2021

E50C
State Department of Assessments and Taxation

Budget Amendments

E50C00.02 Real Property Valuation

Strike the following language to the general fund appropriation:

~~, provided that this appropriation shall be reduced by \$3,360,419 contingent upon the enactment of changing the funding formula for the State Department of Assessments and Taxation's Real Property Valuation program. Authorization is granted to process a special fund budget amendment of \$3,360,419 to use the special fund revenue to replace the aforementioned general fund amount.~~

Explanation: This is a technical amendment to strike a contingent reduction.

E50C00.04 Office of Information Technology

Strike the following language to the general fund appropriation:

~~, provided that this appropriation shall be reduced by \$294,379 contingent upon the enactment of legislation changing the funding formula for the State Department of Assessments and Taxation's Office of Information Technology program. Authorization is granted to process a special fund budget amendment of \$294,379 to use the special fund revenue to replace the aforementioned general fund amount.~~

Explanation: This is a technical amendment to strike a contingent reduction.

E50C00.05 Business Property Valuation

Strike the following language to the general fund appropriation:

~~, provided that this appropriation shall be reduced by \$293,222 contingent upon the enactment of legislation changing the funding formula for the State Department of Assessments and Taxation's Business Property Valuation program. Authorization is granted to process a special fund budget amendment of \$293,222 to use the special fund revenue to replace the aforementioned general fund amount.~~

Explanation: This is a technical amendment to strike a contingent reduction.

E50C

Committee Narrative

Maryland Jurisdiction Tax Lien Sale Information Report: The committees continue to be interested in tax lien sales occurring in local jurisdictions. Due to the fact that a home can be placed into a tax sale in some jurisdictions for relatively minor amounts due in delinquent property taxes and the fact that 10 counties and Baltimore City proceeded with scheduled tax lien sales in calendar 2020 despite the ongoing COVID-19 pandemic, the committees request an update from the State Department of Assessments and Taxation (SDAT) at the end of calendar 2021 including the following information:

- the total number of property tax lien sales by jurisdiction, including which jurisdictions canceled or postponed tax lien sales scheduled for calendar 2021;
- the neighborhood of each property tax lien sale;
- any changes to property tax delinquency thresholds or redemption periods that may have been implemented during the year; and
- a summary of outreach activities performed by the State Tax Sale Ombudsman during the year to assist homeowners in navigating the tax sale process and applying for any tax credits they may be eligible for.

Information Request	Author	Due Date
Property tax lien sale report	SDAT	December 31, 2021

Real Property Valuation Assessor Vacancy Report: The committees continue to be concerned about staffing and retention for assessor positions in the Real Property Valuation Division. While the State Department of Assessments and Taxation (SDAT) has reported on this issue in previous years, the committees wish to remain briefed on this situation. Therefore, the committees request a report that includes an update on the agency's hiring activities for the division during fiscal 2021, including the following information by employee class title and jurisdiction:

- the number of employees in the program that have left State service;
- the number of new hires;
- the number of positions posted;
- the number of exemptions to the statewide hiring freeze that have been requested and granted for assessor positions;

E50C

- the number of qualified applications received in response to each posting;
- the length of time from the posting of each position to the acceptance of an offer of employment;
- details on adjustments to assessor salaries resulting from the annual salary review process;
- data on the comparison of agency salaries to salaries of assessors in neighboring jurisdictions; and
- an evaluation of exit interview data, including the main reasons cited for leaving the agency.

Information Request	Author	Due Date
Real property valuation assessor vacancy report	SDAT	December 1, 2021

E75D
State Lottery and Gaming Control Agency

Budget Amendments

E75D00.01 Administration and Operations

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce funding for lottery advertising to a level more in line with historical spending.	2,000,000	SF
 Total Reductions	 2,000,000	 0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	163.10	163.10		0.00
Special Fund	87,639,279	85,639,279	2,000,000	
Total Funds	87,639,279	85,639,279	2,000,000	

Committee Narrative

Minority Business Enterprise Participation (MBE) in Lottery Advertising: The committees are interested in the level of MBE participation in lottery advertising. The State Lottery and Gaming Control Agency (SLGCA) should submit a report detailing any goals that the agency has for MBE participation in its advertising contracts, what actions SLGCA takes to achieve those goals, and the percentage of MBE participation in lottery advertising for each media type (television, radio, out-of-home, etc.). The report should also indicate the percentage of MBEs in each category that are Maryland-based companies.

Information Request	Author	Due Date
Report on MBE participation in lottery advertising	SLGCA	October 1, 2021

F10A02
Office of Personnel Services and Benefits
Department of Budget and Management

Committee Narrative

F10A02.01 Executive Direction

Health Insurance Account Closeout Report: The committees request a report on the fiscal 2021 closeout of the Employee and Retiree Health Insurance Account. This report shall include (1) closing fiscal 2021 fund balance; (2) actual provider payments due in the fiscal year broken out by medical payments for active employees, medical payments for non-Medicare-eligible retirees, medical payments for Medicare-eligible retirees, prescription drug payments for active employees, prescription drug payments for non-Medicare-eligible retirees, and prescription drug payments for Medicare-eligible retirees; (3) State employee and retiree contributions, broken out by active employees, non-Medicare-eligible retirees, and Medicare-eligible retirees; (4) an accounting of rebates, recoveries, and other costs, broken out into rebates, recoveries, and other costs associated with active employees, non-Medicare-eligible retirees, and Medicare-eligible retirees; (5) any closeout transactions processed after the fiscal year ended; and (6) actual incurred but not received costs.

Information Request	Author	Due Date
Report on fiscal 2021 closeout data for the Employee and Retiree Health Insurance Account	Department of Budget and Management	October 1, 2021

Quarterly Prescription Drug Plan Performance: The State entered into a pharmacy benefit manager contract with CVS Caremark effective January 1, 2018. The budget committees request that the Department of Budget and Management (DBM) provide quarterly prescription drug plan performance data to the budget committees in order to monitor the trends of prescription drug utilization and costs. The report should provide information on the highest cost prescription drugs by category of treatment; the prescription drugs accounting for the largest increases in drug spending; the top 25 most costly individual prescription drugs in generic, brand, biologics, and specialty drug categories; recent drug patent expirations; and upcoming new drug patent approvals. Additionally, the reports should include data on the cost drivers and drug trends by actives, non-Medicare retirees, and Medicare retirees.

Information Request	Author	Due Date
Quarterly State prescription drug plan performance	DBM	September 15, 2021 December 15, 2021 March 15, 2022 June 15, 2022

F10A02

Quarterly Medical and Dental Plan Performance: In recent years, the State has implemented different strategies to contain medical costs. The budget committees request that the Department of Budget and Management (DBM) submit quarterly reports on plan performance of the State's medical and dental plans. Reports should provide utilization and cost data broken out by plans as well as actives, non-Medicare-eligible retirees, and Medicare-eligible retirees. The reports should include utilization per 1,000 plan participants; unit cost and per member costs for hospital inpatient services; hospital outpatient services; professional inpatient services; professional outpatient services; and ancillary services, provided by the State's health plans.

Information Request	Author	Due Date
Quarterly medical and dental plan performance reports	DBM	September 15, 2021 December 15, 2021 March 15, 2022 June 15, 2022

Pharmacy Benefits Manager Reverse Auction Implementation: Chapter 434 of 2020 requires the Department of Budget and Management (DBM) to use a reverse auction to select a pharmacy benefits manager (PBM) for the Maryland Rx Program in the State Employee and Retiree Health and Welfare Benefits Program, and to procure a technology platform to evaluate PBMs. The budget committees request that DBM submit a report on the status of the procurement of the technology platform and its progress toward implementation of a reverse auction procedure.

Information Request	Author	Due Date
PBM reverse auction implementation	DBM	November 1, 2021

Quarterly Disaster Relief Fund Reporting: The State is anticipating significant amounts of COVID-19 disaster relief funds provided by the Federal Emergency Management Agency (FEMA) that are not currently reflected in the budget. The availability of these funds frees up the use of general funds or other federal stimulus money for other purposes. Tracking of these funds is therefore imperative to understanding the actual fiscal environment of the State. The budget committees request that the Department of Budget and Management (DBM) provide quarterly reports on this funding. The reports should include, by fiscal year:

- the amount of FEMA disaster relief funds provided;
- the purpose of the funds;

F10A02

- the program(s) to which the funds have been or will be allocated; and
- the amount of funds reflected in the budget.

Information Request	Author	Due Date
Quarterly COVID-19 disaster relief fund reports	DBM	July 1, 2021 October 1, 2021 January 1, 2022 April 1, 2022

Supplemental Budget No. 5 – Fiscal 2021 Deficiency (Item 59)

F10A02.08 Statewide Expenses

Add the following language to the federal fund appropriation:

, provided that Level 1 Response Pay be paid to eligible employees retroactive to September 8, 2020, and going forward through June 30, 2021, and that Level 2 Response Pay continue through June 30, 2021.

Explanation: Adds language clarifying the time period to make the response pay bonus to frontline workers of \$3.13 per hour retroactive to Sept. 8, 2020, when it was discontinued, and requires the response pay bonus and the quarantine pay bonus of \$5.13 per hour to continue through June 30, 2021.

Supplemental Budget No. 5 (Item 60)

F10A02.08 Statewide Expenses

Add the following language to the federal fund appropriation:

, provided that eligible employees continue to be paid Level 1 Response Pay and Level 2 Response Pay through December 31, 2021.

Explanation: Adds language requiring the response pay bonus and the quarantine pay bonus to continue through December 31, 2021.

F10A02

F10A02.09 SmartWork

Add the following language to the general fund appropriation:

, provided that \$1,500,000 of this appropriation made for the purpose of the SmartWork program may not be expended for that purpose but instead shall be used only to provide a grant to the Baltimore Symphony Orchestra. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Explanation: This language restricts funding for a grant to the Baltimore Symphony Orchestra.

Add the following language to the general fund appropriation:

Further provided that \$226,000 of this appropriation made for the purpose of the SmartWork program may not be expended for that purpose but instead may only be transferred by budget amendment for the following grants in the specified amounts:

- (1) \$76,000 to the Montgomery County Agricultural Center, Inc. to be used to support operating costs and storm water fees; and
- (2) \$150,000 to the Department of Commerce program T00F00.11 Maryland Not-For-Profit Development Fund to be used for loans made under the Nonprofit, Interest-Free, Micro Bridge Loan Account.

Funds not expended for these restricted purposes may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Explanation: This language restricts funds to be used for a grant to the Montgomery County Agricultural Center and the Maryland Not-For-Profit Development Fund.

F10A05
Office of Budget Analysis
Department of Budget and Management

Committee Narrative

F10A05.01 Budget Analysis and Formulation

Submission of Select Budget Detail: The committees request that the Department of Budget and Management (DBM) submit complete fiscal 2023 subobject detail by program for Comptroller Objects 08 and 12 by the third Wednesday of January 2022 in an electronic format subject to the concurrence of the Department of Legislative Services.

Information Request	Author	Due Date
Comptroller objects 08 and 12 budget detail	DBM	Third Wednesday of January 2022

Cost Containment Actions Related to Public Higher Education Institutions: The committees are concerned about the impact of fiscal 2021 cost containment actions approved by the Board of Public Works (BPW) on public higher education institutions' base operating budgets, reducing available funding in fiscal 2021 and beyond. Given the recent passage of a number of federal relief bills, some of which allocate funding to states to address major revenue losses at institutions of higher education as well as allocating funding directly to institutions of higher education, the Department of Budget and Management (DBM) should provide a report to the committees detailing all federal funding received by the University System of Maryland, Morgan State University, and St. Mary's College of Maryland, assessing whether that funding restores previous BPW reductions, and discussing any plans for restoring State support for public higher education institutions starting in fiscal 2023 to levels reflecting the institutions' base budgets prior to the BPW reductions.

Information Request	Author	Due Date
Report on higher education cost containment	DBM	September 1, 2021

F50
Department of Information Technology

Budget Amendments

OFFICE OF INFORMATION TECHNOLOGY

F50B04.01 State Chief of Information Technology

Add the following language to the general fund appropriation:

, provided that it is the intent of the General Assembly that each department of the State government publish prominently on its website the name and title of the secretary and any deputy secretaries of the department along with photographs of these individuals. Further provided that \$100,000 of this appropriation made for the purpose of administration in the State Chief of Information Technology may not be expended until the Department of Information Technology submits a report to the budget committees on the status of the departmental website of each principal department of the Executive Branch of State government, specifically noting which agencies are publishing this information. The report shall be submitted by July 30, 2021, and the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: This language requires that \$100,000 in general funds cannot be expended until the Department of Information Technology (DoIT) submits a report to the budget committees on the status of the website of each department in State government and which websites include the name and picture of each Secretary and deputy secretary. The report should identify which departments are publishing names and pictures and which departments are not.

Information Request	Author	Due Date
Report on website of each principal department	DoIT	July 30, 2021

Committee Narrative

Review of State Cybersecurity: The committees are concerned about cybersecurity risks to State networks and systems. Maintaining the integrity, confidentiality, and accessibility of State networks is a challenge. The State has a decentralized information technology network that is commonly viewed as complicating cybersecurity defenses. The Office of Legislative Audits identified 33 cybersecurity findings in calendar 2020. These cybersecurity findings include vulnerable personally identifiable information, inadequate personnel controls, and inadequate technical controls. Adding to this challenge is an increased number of remote workers, which increased from less than 1% in January 2020 to almost 50% in January 2021. There are concerns

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that threats from cybercriminals are evolving to target remote workers. The Department of Information Technology (DoIT) should report to the committees on cybersecurity risks and the State's response to those risks. The report should include (1) recent audit findings, how the State has responded to these findings, and what needs to be done to reduce findings in future audits; (2) the role of the State Chief Information Security Officer (SCISO) and Maryland Cybersecurity Coordinating Council (MCCC) in addressing cybersecurity risks, including what has been achieved since the 2019 executive order creating SCISO and MCCC; (3) how remote work has increased risks and what the State's response is to those risks; and (4) how cybersecurity risks are evolving and how the State response will need to evolve to address those risks.

Information Request	Author	Due Date
Review of State cybersecurity	DoIT	November 19, 2021

Information Technology (IT) Debt and Enterprise Share Services IT Support Study: The committees are concerned about the State's IT debt that the support agencies are receiving from the Department of Information Technology (DoIT). IT debt is defined as cost of clearing the backlog of IT maintenance to bring the application portfolio up to date. By December 1, 2021, DoIT should report to the committees on IT debt and its enterprise shared services IT support. This report should address the following:

- the number of agencies that are currently in the Enterprise IT System and how many more will join in the next three years;
- what is the average cost per employee for managed services offered by DoIT;
- is there a self-consumption and cost model for DoIT services offered to agencies and if so, what is it;
- are there service-level agreements (SLA) associated with the DoIT service catalog and how do the SLAs compare to private industry benchmarks;
- are State agencies looking outside of DoIT for shared services available in the open market and if so how;
- as today's infrastructure is being built, how much attention is paid to ensure that it will adapt to future IT developments without significant changes;
- discuss the State's business continuity and disaster recovery strategy;
- discuss how quickly applications and services can be restored during recovery from a disaster;

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- what is the State’s security framework and what is the average time to detect a security issue, and what is the average time for remediation;
- for infrastructure managed by DoIT, what is the current mean time to recovery;
- describe efforts to streamline IT processes to increase operational efficiencies; and what the State is doing to drive citizen services online.

Information Request	Author	Due Date
IT debt and enterprise share services IT support study	DoIT	December 1, 2021

G20J01
State Retirement Agency

Committee Narrative

G20J01.43 Investment Division

Investment Division Personnel Costs: Chapters 727 and 728 of 2018 allowed for the Investment Division to be moved off budget. With that change, Investment Division personnel costs reported with the Governor’s allowance have been inconsistent with the budget approved by the State Retirement Agency’s (SRA) Board of Trustees. The budget committees request that SRA provide a report that includes accurate personnel costs in the budget by subobject. The report should include fiscal 2019, 2020, and 2021 actual spending; the fiscal 2022 working appropriation; and the fiscal 2023 allowance.

Information Request	Author	Due Date
Investment Division personnel costs	SRA	With submission of Governor’s Budget Books

H00
Department of General Services

Budget Amendments

OFFICE OF FACILITIES OPERATION AND MAINTENANCE

H00C01.01 Facilities Operation and Maintenance

Add the following language to the general fund appropriation:

~~, provided that \$383,000 of this appropriation shall be reduced contingent upon the enactment of legislation altering the mandated level of funding provided to the City of Annapolis as a Payment in Lieu of Taxes.~~

Explanation: Strike a reduction to the City of Annapolis for Payments in Lieu of Taxes. This was proposed in the Budget Reconciliation and Financing Act and was removed from the legislation.

Committee Narrative

Report on Remote Work at Maryland State Agencies: The COVID-19 pandemic has forced many State agencies to have their employees work remotely. The Department of Budget and Management advises that the number of Executive Branch employees working remotely increased from 266 (0.8% of the workforce) in January 2020 to 15,449 employees (46.3% of the workforce) in January 2021. While many employees will be returning to the office after the pandemic is over, it is likely that the experience of working remotely for over a year has given many organizations the confidence and ability to increase the share of their workforce that works remotely. At this time, too little is known about the lasting effects of remote work during the pandemic. The Department of General Services (DGS) is responsible for providing office space for State agencies. The department should begin evaluating how State agency office space needs will be affected by the pandemic. DGS should report to the budget committees on State office space needs and how these needs have changed. The report should include (1) surveys of State agency needs; (2) an examination of different kinds of office space needs for different agencies; (3) estimates of the number and share of State employees that will be working remotely, working both remotely and in the office, and working solely in the office; (4) strategies for reducing office space needs; and (5) the costs and benefits associated with reducing office space if the need for office space is less after the pandemic than before the pandemic. The cost benefit analysis should be over a five-year period to capture savings against the costs such as prematurely breaking leases.

Information Request	Author	Due Date
Report on remote work at Maryland State agencies	DGS	December 15, 2021

H00

Greenhouse Gas Reduction Goal Report: Department of General Services (DGS) is required to submit an annual report on its progress in reducing consumption in State-owned buildings. DGS should also report to the committees on its actions regarding its procurements and Maryland Consolidated Capital Budget Loan authorizations to achieve Maryland’s greenhouse reduction gas goals.

Information Request	Author	Due Date
Greenhouse gas reduction goal report	DGS	December 1, 2021

Personal Protective Equipment Stockpiles and Readiness: The committees are concerned if State employees have sufficient personal protective equipment (PPE) in case of another surge in COVID-19 infections. The Department of General Services (DGS), the Maryland Department of Health (MDH), the Department of Juvenile Services (DJS), and the Department of Public Safety and Correctional Services (DPSCS) should update the committees on available PPE stockpiles and the State’s readiness to equip State employees and facilities with necessary PPE in case there is another surge in infections. This should include an inventory of PPE (disaggregated by type of supplies, such as nitrile gloves, N95 masks, and isolation gowns, among other types); a list of the types of PPE that continue to see widespread shortages; and strategies to obtain more PPE in case of a surge.

Information Request	Authors	Due Date
Update on PPE stockpiles and readiness	DGS MDH DJS DPSCS	July 1, 2021

J00
Department of Transportation

Budget Amendments

Add the following language:

Provided that it is the intent of the General Assembly that projects and funding levels appropriated for capital projects, as well as total estimated project costs within the Consolidated Transportation Program, shall be expended in accordance with the plan approved during the legislative session. The department shall prepare a report to notify the budget committees of the proposed changes in the event that the department modifies the program to:

- (1) add a new project to the construction program or development and evaluation program meeting the definition of a “major project” under Section 2-103.1 of the Transportation Article that was not previously contained within a plan reviewed in a prior year by the General Assembly and will result in the need to expend funds in the current budget year; or
- (2) change the scope of a project in the construction program or development and evaluation program meeting the definition of a “major project” under Section 2-103.1 of the Transportation Article that will result in an increase of more than 10% or \$1,000,000, whichever is greater, in the total project costs as reviewed by the General Assembly during a prior session.

For each change, the report shall identify the project title, justification for adding the new project or modifying the scope of the existing project, current year funding levels, and the total project cost as approved by the General Assembly during the prior session compared with the proposed current year funding and total project cost estimate resulting from the project addition or change in scope.

Further provided that notification of project additions, as outlined in paragraph (1) above; changes in the scope of a project, as outlined in paragraph (2) above; or moving projects from the development and evaluation program to the construction program shall be made to the General Assembly 45 days prior to the expenditure of funds or the submission of any contract for approval to the Board of Public Works.

Explanation: This annual budget bill language requires the department to notify the budget committees of proposed changes to the transportation capital program that will add a new project that was not in the fiscal 2021-2026 Consolidated Transportation Program (CTP) or will increase a total project’s cost by more than 10%, or \$1 million, due to a change in scope. Reports are to be submitted with the draft and final versions of the CTP with each using the 2021 session CTP as the basis for comparison. In addition, notification is required as needed throughout the budget year if certain changes to projects are made.

J00

Information Request	Author	Due Date
Capital budget changes from one CTP version to the next	Maryland Department of Transportation (MDOT)	With draft CTP With final CTP
Capital budget changes throughout the year	MDOT	45 days prior to the expenditure of funds or seeking Board of Public Works approval

Add the following language:

The Maryland Department of Transportation (MDOT) may not expend funds on any job or position of employment approved in this budget in excess of 9,057.5 positions and 115.0 contractual full-time equivalent (FTE) positions paid through special payments payroll (defined as the quotient of the sum of the hours worked by all such employees in the fiscal year divided by 2,080 hours) of the total authorized amount established in the budget for MDOT at any one time during fiscal 2022. The level of contractual FTE positions may be exceeded only if MDOT notifies the budget committees of the need and justification for additional contractual personnel due to:

- (1) business growth at the Helen Delich Bentley Port of Baltimore or Baltimore/Washington International Thurgood Marshall Airport, that demands additional personnel; or
- (2) emergency needs that must be met, such as transit security or highway maintenance.

The Secretary shall use the authority under Sections 2-101 and 2-102 of the Transportation Article to implement this provision. However, any authorized job or position to be filled above the regular position ceiling approved by the Board of Public Works shall count against the Rule of 100 imposed by the General Assembly. The establishment of new jobs or positions of employment not authorized in the fiscal 2022 budget shall be subject to Section 7-236 of the State Finance and Procurement Article and the Rule of 100.

Explanation: This annual budget bill language establishes a position ceiling for MDOT each year to limit growth in regular positions and contractual FTEs.

Information Request	Author	Due Date
Need for additional regular or contractual positions	MDOT	As needed

J00A01
The Secretary's Office
Department of Transportation

Budget Amendments

J00A01.01 Executive Direction

Add the following language to the special fund appropriation:

, provided that \$500,000 of this appropriation made for the purpose of departmental administration may not be expended until the Maryland Transit Administration (MTA) submits two reports to the budget committees on the results of the solicitation for a replacement design-build contractor for the Purple Line Light Rail project. The first report shall include information on:

- (1) the number of firms shortlisted through the request for qualifications process;
- (2) the number of proposals received in response to the request for proposals;
- (3) the details of the selected company or design-build team;
- (4) a description of and timeline for the transition of project management responsibilities from MTA to the new design-build contractor; and
- (5) a summary of revisions being proposed to the public-private partnership (P3) agreement including:
 - (a) the revised project cost estimate;
 - (b) the revised project schedule showing remaining milestones and estimated start date of revenue service;
 - (c) details of the financing revisions and changes to the availability payments;
 - (d) an accounting of the revised cost sharing among the federal, State, local and Concessionaire showing the revised amount each source is providing and the amount from each source expended to date; and
 - (e) a summary of significant changes to the P3 agreement not included in any item above.

The second report shall provide an update of the information required under items (4) and (5). The first report shall be submitted at least 14 days prior to seeking approval of modifications to the P3 agreement and the second report shall be provided on February 15, 2022. Half of the restricted funds shall be released when review of the first report is complete or 45 days have

J00A01

elapsed from the date that the report was received, and the remainder shall be released when review of the second report is complete or 45 days have elapsed from the date that the report was received. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees.

Explanation: The replacement of the design-build contractor for the Purple Line Light Rail will entail modifications to the P3 agreement and project structure. This language requires MTA to report on the proposed changes prior to seeking approval from the Board of Public Works (BPW) for these changes and to provide an update in February 2022.

Information Request	Author	Due Date
Report on selected design-build contractor replacement for the Purple Line and summary of modifications to the project structure and agreement	MTA	14 days prior to seeking approval from BPW
Update on information required in items (4) and (5)	MTA	February 15, 2022

Add the following language to the special fund appropriation:

Further provided that \$100,000 of this appropriation made for the purpose of departmental administration may not be expended until the Maryland Department of Transportation submits a report to the budget committees providing data on sworn officers of the Maryland Transit Administration Police. The report shall provide the following information, broken out by supervisory vs. nonsupervisory officers and further broken out by race and by gender, by calendar year for five years ending with calendar 2020. The report shall:

- (1) list the number of officers in each level of the pay scale; and
- (2) detail the number of officers that were:
 - (a) hired;
 - (b) provided training necessary for advancement;
 - (c) promoted;
 - (d) suspended with pay;

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(e) suspended without pay; and

(f) dismissed.

The report shall be submitted by December 1, 2021, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees.

Explanation: The committees are interested in ensuring that human resource practices are fair and equitable.

Information Request	Author	Due Date
Report on sworn officer positions in the Maryland Transit Administration Police	Maryland Department of Transportation	December 1, 2021

J00A01.02 Operating Grants-In-Aid

Add the following language to the special fund appropriation:

, provided that no more than \$5,390,710 of this appropriation may be expended for operating grants-in-aid, except for:

- (1) any additional special funds necessary to match unanticipated federal fund attainments; or
- (2) any proposed increase either to provide funds for a new grantee or to increase funds for an existing grantee.

Further provided that no expenditures in excess of \$5,390,710 may occur unless the department provides notification to the budget committees to justify the need for additional expenditures due to either item (1) or (2) above, and the committees provide review and comment or 45 days elapse from the date such notification is provided to the committees.

Explanation: This annual language caps the level of special funds provided for operating grants-in-aid. The cap may be increased to match unanticipated federal dollars or to provide new or expanded grant funding upon notification to the budget committees.

Information Request	Author	Due Date
Explanation of need for additional special funds for operating grants-in-aid	Maryland Department of Transportation	45 days prior to expenditure

J00A01

J00A01.03 Facilities and Capital Equipment

Add the following language to the special fund appropriation:

, provided that no funds may be expended by the Secretary's Office for any system preservation or minor project with a total project cost in excess of \$500,000 that is not currently included in the fiscal 2021-2026 Consolidated Transportation Program, except as outlined below:

- (1) the Secretary shall notify the budget committees of any proposed system preservation or minor project with a total project cost in excess of \$500,000, including the need and justification for the project and its total cost; and
- (2) the budget committees shall have 45 days to review and comment on the proposed system preservation or minor project.

Explanation: This language provides legislative oversight of grants exceeding \$500,000 that are not listed in the current Consolidated Transportation Program (CTP).

Information Request	Author	Due Date
Notification of the intent to fund a capital grant exceeding \$500,000 that is not listed in the current CTP	Maryland Department of Transportation	45 days prior to expenditure

J00A04
Debt Service Requirements
Department of Transportation

Budget Amendments

Add the following language:

Consolidated Transportation Bonds may be issued in any amount, provided that the aggregate outstanding and unpaid balance of these bonds and bonds of prior issues may not exceed \$3,675,580,000 as of June 30, 2022.

Explanation: Section 3-202 of the Transportation Article requires the General Assembly to establish the maximum debt outstanding each year in the budget bill. The level is based on the outstanding debt as of June 30, 2020, plus projected debt to be issued during fiscal 2021 and 2022 in support of the transportation capital program.

Add the following language:

The Maryland Department of Transportation (MDOT) shall submit with its annual September and January financial forecasts information on:

- (1) anticipated and actual nontraditional debt outstanding as of June 30 of each year; and
- (2) anticipated and actual debt service payments for each outstanding nontraditional debt issuance from fiscal 2021 through 2031.

Nontraditional debt is defined as any debt instrument that is not a Consolidated Transportation Bond or a Grant Anticipation Revenue Vehicle bond; such debt includes, but is not limited to, Certificates of Participation; debt backed by customer facility charges, passenger facility charges or other revenues; and debt issued by the Maryland Economic Development Corporation or any other third party on behalf of MDOT.

Explanation: The General Assembly is interested in monitoring the use of nontraditional debt by MDOT. The information requested provides the budget committees with additional information on the usage and annual costs of nontraditional debt.

J00A04

Information Request	Author	Due Date
Nontraditional debt outstanding and anticipated debt service payments	MDOT	With the September forecast
Nontraditional debt outstanding and anticipated debt service payments	MDOT	With the January forecast

Add the following language:

The total aggregate outstanding and unpaid principal balance of nontraditional debt, defined as any debt instrument that is not a Consolidated Transportation Bond or a Grant Anticipation Revenue Vehicle bond issued by the Maryland Department of Transportation (MDOT), exclusive of any draws on the federal Transportation Infrastructure Finance and Innovation Act (TIFIA) loan for the Purple Line Light Rail Project, may not exceed \$1,171,210,000 as of June 30, 2022. The total aggregate outstanding and unpaid principal balance on the Purple Line TIFIA loan may not exceed \$925,315,170 as of June 30, 2022. Provided, however, that in addition to the limits established under this provision, MDOT may increase the aggregate outstanding unpaid and principal balance of nontraditional debt so long as:

- (1) MDOT provides notice to the Senate Budget and Taxation Committee and the House Appropriations Committee stating the specific reason for the additional issuance and providing specific information regarding the proposed issuance, including information specifying the total amount of nontraditional debt that would be outstanding on June 30, 2022, and the total amount by which the fiscal 2022 debt service payment for all nontraditional debt would increase following the additional issuance; and
- (2) the Senate Budget and Taxation Committee and the House Appropriations Committee have 45 days to review and comment on the proposed additional issuance before the publication of a preliminary official statement. The Senate Budget and Taxation Committee and the House Appropriations Committee may hold a public hearing to discuss the proposed increase and shall signal their intent to hold a hearing within 45 days of receiving notice from MDOT.

Explanation: This language limits the amount of nontraditional debt outstanding at the end of fiscal 2022 for non-TIFIA debt to the total amount that was outstanding from all previous nontraditional debt issuances as of June 30, 2020, plus an anticipated issuance of \$215 million in refunding bonds and \$300 million for the concourse A/B connector and baggage handling system at the Baltimore/Washington International Thurgood Marshall Airport. TIFIA debt outstanding for the Purple Line Project is capped at the projected maximum debt outstanding level that will occur during the construction phase of the Purple Line Project. The language

J00A04

allows MDOT to increase the amount of nontraditional debt outstanding in fiscal 2022 by providing notification to the budget committees regarding the reason that the additional debt is required.

Information Request	Author	Due Date
Justification for increasing nontraditional debt outstanding	MDOT	45 days prior to publication of a preliminary official statement

J00B01
State Highway Administration
Department of Transportation

Budget Amendments

J00B01.01 State System Construction and Equipment

Amend the following language:

It is the intent of the General Assembly that when the State Highway Administration (SHA) or a county or municipality has direct notice of multiple suicides or attempted suicides from a bridge under its control it shall:

- (1) increase surveillance in a manner designed to prevent additional attempts; and
- (2) add or construct barriers on the bridge designed to prevent suicides.

It is further the intent of the General Assembly that SHA construct suicide prevention barriers on the Clarysville Bridge crossing Vale Summit Road on I-68.

Explanation: When knowledge of suicides or suicide attempts from a particular bridge becomes widespread, copycat behavior has been known to occur with additional suicides and/or attempts increasing in frequency. This language states the intent of the General Assembly that SHA and counties and municipalities should make modifications to bridges under their control when multiple suicides or attempts from the same structure become known. The language further states intent that SHA make modifications to a specific bridge.

Add the following language to the special fund appropriation:

, provided that, contingent on receipt of a federal project-specific grant providing a portion of the funds necessary for an environmental impact study under the National Environmental Policy Act (NEPA) for the Southern Maryland Rapid Transit Project, \$5,000,000 of this appropriation made for the purpose of system preservation and minor projects may not be expended for that purpose but instead may be used only to provide a portion of the funds needed to conduct the NEPA study for the Southern Maryland Rapid Transit Project. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled.

Explanation: This language restricts funds to be used only for the NEPA study for the Southern Maryland Rapid Transit Project subject to the project receiving a federal grant for the study.

J00B01

Committee Narrative

Road Construction Worker Safety: The committees are concerned about road construction worker injuries and fatalities occurring within road project work zones and wish to ensure that adequate safety policies are in place and safety procedures are being utilized. The committees request that the State Highway Administration (SHA) provide a report summarizing the measures utilized to keep workers safe. The report should include a discussion of specific measures used to protect workers working in trenches. The report should be submitted to the budget committees by August 1, 2021.

Information Request	Author	Due Date
Report on measures used and policies in place to ensure the safety of road construction workers	SHA	August 1, 2021

Installation of Suicide Barriers on Bridges – Best Practices: The committees request that the State Highway Administration (SHA) review the policies that other state and local governments have adopted related to the installation of suicide prevention barriers on bridges and identify best practices for when such barriers should be included in bridge construction, reconstruction, or repair projects. SHA should then share the best practices identified through this effort with Maryland’s counties and municipalities. Finally, SHA is requested to provide a report to the committees summarizing the identified best practices and indicating the methods used to share this information with counties and municipalities in the State.

Information Request	Author	Due Date
Identification and dissemination of best practices related to installation of suicide barriers on bridges	SHA	December 1, 2021

Right-of-way Preservation: To help guide local governments in right-of-way preservation efforts, the State Highway Administration is requested to provide a report by July 1, 2021, documenting identified future right-of-way needs based on existing project documents for:

- US 301 corridor improvements including:
 - Southbound US 301 flyover ramp at MD 5 (Mattawoman Beantown Road), Waldorf;

J00B01

- US 301 interchange at MD 228/MD 5 Business, Waldorf;
- US 301 upgrades and widening (US 50 - Mount Oak Road), Bowie;
- MD 2-4 corridor widening and interchanges, Prince Frederick;
- MD 4 Thomas Johnson Bridge corridor improvements including:
 - MD 4 widening in Calvert County, Lusby/Solomons;
 - MD 4 Thomas Johnson Bridge replacement;
 - MD 4 widening in Saint Mary's County, California/Lexington Park;
 - MD 4 interchange at MD 235, California/Lexington Park;
- MD 5 improvements (MD 245-MD 243), Leonardtown; and
- MD 5 interchange at Surratts Road.

Information Request	Author	Due Date
Report on right-of-way needs for various projects	State Highway Administration	July 1, 2021

J00B01.02 State System Maintenance

Microbrewery and Distillery Tourism Signs Along State Roads: The committees are interested in supporting the diversification of agricultural-based businesses within the State and believe that the inclusion of microbreweries and distilleries in the Tourist Area and Corridor (TAC) Signing Program would further this effort. The State Highway Administration (SHA) is requested to provide a report summarizing the TAC Signing Program and discussing the pros and cons of expanding the program to include microbreweries and distilleries and a review of how other states promote microbreweries and distilleries through signage along state roads. The report should be submitted by October 1, 2021.

Information Request	Author	Due Date
Report on pros and cons of including microbreweries and distilleries in the TAC Signing Program	SHA	October 1, 2021

J00D00
Maryland Port Administration
Department of Transportation

Budget Amendments

J00D00.01 Port Operations

Add the following language to the special fund appropriation:

, provided that \$100,000 of this appropriation made for the purpose of port administration may not be expended until the Maryland Port Administration and the Maryland Transportation Authority jointly submit a report to the budget committees providing:

- (1) a projection of tolls paid by truck drivers who do not cross the Key Bridge;
- (2) a discussion of how other toll authorities deal with similar issues; and
- (3) options for addressing the complaint of truck drivers that they are paying a bridge toll despite not crossing the bridge.

The report shall be submitted by October 1, 2021, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees.

Explanation: Truck drivers accessing the Port have complained about paying a toll for the Key Bridge despite exiting the toll road prior to crossing the bridge. This language restricts funds pending a report.

Information Request	Authors	Due Date
Report on Key Bridge tolls and survey of other toll authorities	Maryland Port Administration Maryland Transportation Authority	October 1, 2021

J00E00
Motor Vehicle Administration
Department of Transportation

Budget Amendments

J00E00.01 Motor Vehicle Operations

Add the following language to the special fund appropriation:

, provided that \$250,000 of the appropriation may not be expended until the Motor Vehicle Administration submits a report on the modernization of the Vehicle Emissions Inspection Program (VEIP). This report should include the following information:

- (1) what changes are being made to VEIP standards and how these will impact Marylanders;
- (2) an explanation of the reason for these changes; and
- (3) information regarding the potential discontinuation or alteration of service at any existing VEIP locations.

The report shall be submitted by August 1, 2021, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted for this report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted.

Explanation: The committees are interested in the changes being made to VEIP by the Motor Vehicle Administration (MVA), the impact that it will have on Marylanders, the justification for these changes, and if it will impact service at existing VEIP locations. This language restricts funds pending a report from MVA exploring these issues.

Information Request	Author	Due Date
Report on changes to VEIP	MVA	August 1, 2021

Committee Narrative

Maryland REAL ID Act Implementation Report: The COVID-19 pandemic delayed implementation of the REAL ID Act. Federal law now requires that starting October 1, 2021, all state-issued driver's licenses and identification cards be in compliance with the REAL ID Act requirements if an individual seeks to enter a federal facility or board a commercial domestic airline flight. Due to the potential consequences for Maryland residents who are not in compliance with the REAL ID Act when the deadline passes, the budget committees request that the Motor Vehicle Administration (MVA) submit a pre- and post-deadline report regarding the implementation of the new October 1, 2021 REAL ID deadline. These reports should include

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the number of Maryland residents not in compliance as of June 1, 2021, and November 1, 2021, respectively. The pre-deadline report should also include information on the number of outstanding recalled driver's licenses and identification cards and MVA's efforts to meet the deadline, and the post-deadline report should include information on MVA's plan to deal with the Maryland residents still not in compliance. The reports shall be provided by July 1, 2021, and December 1, 2021, respectively.

Information Request	Author	Due Date
Pre-deadline report on REAL ID implementation	MVA	July 1, 2021
Post-deadline report on REAL ID implementation	MVA	December 1, 2021

Statewide Vehicle Crash Data Collection and Reporting: The committees are interested in the ways that the state collects and reports statewide vehicle crash data for injuries and fatalities. The committees request that MVA submit a report that includes the following information:

- Examine the processes used to collect and report statewide vehicle crash data for injuries and fatalities;
- the categories in which the data is currently disaggregated and reported across all state agencies; and
- determine the most effective way for the State to begin to collect, disaggregate, and report the data by race and ethnicity statewide vehicle crash data for injuries and fatalities.

Information Request	Author	Due Date
Report on Statewide Vehicle Crash Data Collection and Reporting	MVA	November 1, 2021

Providing Services to Vulnerable Populations: The committees are interested in the ways that the Motor Vehicle Administration (MVA) is serving vulnerable populations, in particular returning citizens (i.e. formerly incarcerated individuals). The budget committees request that MVA submit a report detailing efforts it is taking to serve vulnerable populations. This report should include information on if there is a designated point-of-contact person at MVA for nonprofits that serve vulnerable populations and returning citizens. Additionally, MVA should

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detail efforts it is taking to liaison directly with the Maryland Department of Health to obtain birth certificates and other vital records for returning citizens and other vulnerable populations.

Information Request	Author	Due Date
Report on Providing Services to Vulnerable Populations	MVA	November 1, 2021

J00H01
Maryland Transit Administration
Department of Transportation

Budget Amendments

J00H01.01 Transit Administration

Add the following language to the special fund appropriation:

, provided that \$100,000 of this appropriation made for the purpose of general administration may not be expended until the Maryland Transit Administration submits a report to the budget committees on the services provided by Locally Operated Transit Systems (LOTS), including Non-Emergency Medical Transportation (NEMT), to determine if these services are adequate to meet the local transportation requirements of the areas they serve. The study shall include the sources of funding and the amount of the funding provided by each source, by fiscal year, for fiscal 2015 through 2020. The study shall include a detailed examination of the NEMT services provided by Maryland LOTS during these fiscal years to determine whether adequate funding is available to meet the current and projected future service demands. The report shall be submitted by November 15, 2021, and the budget committees shall have 45 days from the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees.

Explanation: This language restricts funds until a report on NEMT services provided by LOTS is submitted.

Information Request	Author	Due Date
Report on adequacy of NEMT services provided by LOTS	Maryland Transit Administration	November 15, 2021

Add the following language to the special fund appropriation:

Further provided that \$100,000 of this appropriation made for the purpose of administration may not be expended until the Maryland Transit Administration submits a report to the budget committees on expanding bus service to Tradepoint Atlantic. The report shall be submitted by December 1, 2021, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees.

J00H01

Explanation: Bus service to Tradepoint Atlantic would connect people to jobs. This language restricts funds pending a report on establishing this service.

Information Request	Author	Due Date
Report on establishing bus service to Tradepoint Atlantic	Maryland Transit Administration	December 1, 2021

Add the following language to the special fund appropriation:

Further provided that \$100,000 of this appropriation made for the purpose of state of good repair may not be expended until the Maryland Transit Administration submits a report to the budget committees on an assessment of the steps that would be necessary to add a MARC Station on the Penn Line within the East Baltimore Development, Inc. footprint in a location that would facilitate access to the Johns Hopkins Hospital. The assessment shall include and identify all steps that would be necessary to meet the requirements imposed by Amtrak as the owner of the Penn Line. The report shall be submitted by December 1, 2021, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees.

Explanation: Revitalization of the East Baltimore area would be facilitated by a MARC Station providing improved access to the Johns Hopkins Hospital. Funds are restricted until the Maryland Transit Administration (MTA) provides a report on how a station could be added.

Information Request	Author	Due Date
Assessment of steps necessary to add a MARC Station within the East Baltimore Development, Inc. footprint.	MTA	December 1, 2021

Committee Narrative

MARC Service to Western Maryland: It is the intent of the committees that the Maryland Transit Administration include a study of the feasibility of extending MARC rail service to Western Maryland in the Statewide Transit Plan that is currently being developed, a draft of which is expected to be released for public comment in summer 2021.

J00I00
Maryland Aviation Administration
Department of Transportation

Budget Amendments

J00I00.02 Airport Operations

Add the following language to the special fund appropriation:

, provided that \$100,000 of this appropriation may not be expended until the Maryland Aviation Administration (MAA) submits a report on efforts to reduce aircraft noise at Martin State Airport, in particular helicopter related noise. This report should include the following information:

- (1) a study of the impact of aircraft noise on communities near Martin State Airport, specifically including the impact of helicopter traffic over the Wilson Point Community;
- (2) any actions MAA is currently taking to address this issue; and
- (3) any additional actions that MAA could take to mitigate the impact of aircraft noise, specifically helicopter noise on the Wilson Point Community and the surrounding communities.

The report shall be submitted by September 1, 2021, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted for this report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted.

Explanation: The committees are concerned about the impact of aircraft noise at Martin State Airport and any actions that MAA could take to mitigate these issues, particularly for the Wilson Point Community. This language restricts funds pending a report from the MAA exploring these issues.

Information Request	Author	Due Date
Report on noise mitigation measures at Martin State Airport	MAA	September 1, 2021

Committee Narrative

Aircraft Noise Mitigation Report: The budget committees remain interested in efforts that the Maryland Aviation Administration (MAA) is taking to mitigate the impact of aircraft noise on the lives of Marylanders. The budget committees request that MAA submit a report detailing

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these efforts that are being taken to mitigate the impact of aircraft noise on residents. This report should also include information on how expanded cargo aircraft traffic at Baltimore/Washington International Thurgood Marshall Airport will impact the noise levels being experienced by Marylanders in the area. The report shall be provided by September 1, 2021.

Information Request	Author	Due Date
Aircraft noise mitigation report	MAA	September 1, 2021

K00A
Department of Natural Resources

Committee Narrative

WILDLIFE AND HERITAGE SERVICE

K00A03.01 Wildlife and Heritage Service

Montgomery County Enhanced Deer Management Strategy: The budget committees are concerned that Montgomery County is experiencing uncontrollable deer population growth and that existing methods of lawfully mitigating the detrimental impact of this growth have proven ineffective. Therefore, the budget committees request that the Department of Natural Resources (DNR), in cooperation with and approval by Montgomery County officials, develop an enhanced deer management strategy to reduce the Montgomery County deer population by a measurable amount. The report shall be submitted by November 1, 2021.

Information Request	Author	Due Date
Montgomery County enhanced deer management strategy	DNR	November 1, 2021

Impact Assessment Study of Maryland's Coyote Population: The budget committees are concerned that the coyote has fully colonized Maryland and that the coyote population is threatening both domestic and wild animals as well as public health, safety, and welfare. Therefore, the budget committees request that the Department of Natural Resources (DNR), in cooperation with stakeholder groups, conduct an impact assessment study of Maryland's coyote population and report on the findings. The study shall include the following: an assessment of the coyote population statewide in terms of range and subspecies, including fertile hybrids; a determination of the socioeconomic impact of unchecked growth in the coyote population; and identification of strategies and policies to control coyote population growth and mitigate attendant ecological impacts. The report shall be submitted by December 1, 2021.

Information Request	Author	Due Date
Impact assessment study of Maryland's coyote population	DNR	December 1, 2021

K00A

MARYLAND PARK SERVICE

K00A04.01 Statewide Operations

Patapsco Valley State Park Access Improvements: The budget committees are concerned that there are limited parking options for access to Patapsco Valley State Park. In particular, there is a lack of access to the Daniels Area due to parking limitations along the shoulders of Daniels Road and a lack of access to the west end of the Orange Grove Area due to similar parking limitations in and around the corner of South Hilltop Road and River Road. These access limitations impede enjoyment of amenities such as the recently restored area around the former Bloede Dam. Therefore, the budget committees request that the Department of Natural Resources (DNR) develop a plan for Patapsco Valley State Park access improvements in the Daniels Area and Orange Grove Area and provide a report detailing that plan, including an evaluation of existing parking options, the need for additional parking options on existing park land, and the need for additional park land to be purchased on which parking may be developed for safe parking and easy access. The report shall be submitted by September 1, 2021.

Information Request	Author	Due Date
Patapsco Valley State Park access improvements	DNR	September 1, 2021

Budget Amendments

LAND ACQUISITION AND PLANNING

K00A05.10 Outdoor Recreation Land Loan

Strike the following language to the special fund appropriation:

~~Further provided that this appropriation shall be reduced by \$69,567,000 contingent upon the enactment of legislation to allocate transfer tax revenues to the General Fund and replace funding with General Obligation bonds.~~

Explanation: This action is a technical amendment to strike a contingency.

Add the following language to the special fund appropriation:

Further provided that \$5,000,000 of this appropriation made for the purpose of providing funding to the Maryland-National Capital Park and Planning Commission (M-NCPPC) on behalf of Prince George's County from the local share of Program Open Space shall be restricted until a confirmatory letter is sent jointly from M-NCPPC, Prince George's County, and Green Branch

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Management Group Corporation to the budget committees indicating closure of the loan agreement, signing of the ground lease, and issuance of permits for clearing and/or construction of the capital project known as Liberty Sports Park. The confirmatory letter shall be submitted within 30 days following the closure of the loan agreement, signing of the ground lease, and issuance of permits for clearing and/or construction. The budget committees shall have 45 days to review and comment upon receipt of the confirmatory letter. Funds restricted pending the receipt of the confirmatory letter may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the confirmatory letter is not received.

Explanation: This action restricts \$5,000,000 of Program Open Space – Local funding provided to M-NCPPC on behalf of Prince George’s County until confirmation has been provided indicating closure of the loan agreement, signing of the ground lease, and issuance of permits for clearing and/or construction of the capital project known as Liberty Sports Park by M-NCPPC, Prince George’s County, and Green Branch Management Group Corporation.

Information Request	Authors	Due Date
Confirmation of the closure of the loan agreement, signing of the ground lease, and issuance of permits for clearing and/or construction of the capital project known as Liberty Sports Park	M-NCPPC Prince George’s County Green Branch Management Group Corporation	30 days following the closure of the loan agreement, signing of the ground lease, and issuance of permits for clearing and/or construction of the capital project known as Liberty Sports Park

Committee Narrative

RESOURCE ASSESSMENT SERVICE

K00A12.05 Power Plant Assessment Program

Coal Combustion By-Product Storage, Use, and Disposal: The budget committees are concerned that there is limited opportunity for private vendors to participate in coal combustion by-product recovery and beneficial use in Maryland. Therefore, the budget committees request that the Department of Natural Resources’ (DNR) Power Plant Research Program (PPRP), in cooperation with Frostburg State University (FSU), contract with a vendor to begin work at coal combustion by-product storage, fill, and disposal sites in Maryland that were determined to have some potential for coal combustion by-product recovery and beneficial use by the Coal Combustion By-Product Storage, Use, and Disposal Sites in Maryland report by PPRP published in August 2019. The budget committees also request that PPRP, in cooperation with FSU, report on the status of vendor work at coal combustion by-product storage, fill, and disposal sites. The report shall be submitted by November 1, 2021.

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Information Request	Author	Due Date
Coal combustion by-product storage, use, and disposal	DNR	November 1, 2021

Supplemental Budget No. 5 (Item 69)

K00A12.06 Monitoring and Ecosystem Assessment

Add the following language to the general fund appropriation:

, provided that \$1,000,000 of this appropriation made for the purpose of the State Lakes Protection and Restoration Fund to support lake maintenance projects may not be used for that purpose but instead may be used only for a pilot dredging project at Deep Creek Lake. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Explanation: The fiscal 2019 operating budget bill restricted \$1,115,000 in Waterway Improvement Program pay-as-you-go capital funding to conduct channel dredging of Arrowhead Cove at Deep Creek Lake. The funding could not be used because it required a match. This action, in combination with a separate action in the Dedicated Purpose Account, provides \$2,200,000 in State funding for a pilot dredging project at Deep Creek Lake.

Committee Narrative

CHESAPEAKE AND COASTAL SERVICE

K00A14.02 Chesapeake and Coastal Service

Summary of Chesapeake Bay Restoration Spending: The budget committees request that the Department of Budget and Management (DBM), the Department of Natural Resources (DNR), and the Maryland Department of the Environment (MDE) provide a report on Chesapeake Bay restoration spending. The report shall be drafted subject to the concurrence of the Department of Legislative Services (DLS) in terms of both electronic format to be used and data to be included. The scope of the report is as follows: Chesapeake Bay restoration operating and capital expenditures by agency, fund type, and particular fund source based on programs that have over 50% of their activities directly related to Chesapeake Bay restoration for the fiscal 2021 actual, fiscal 2022 working appropriation, and fiscal 2023 allowance to be included as an appendix in the fiscal 2023 budget volumes and submitted electronically in disaggregated form to DLS.

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Information Request	Authors	Due Date
Summary of Chesapeake Bay restoration spending for programs that have over 50% of their activities directly related to Chesapeake Bay restoration	DBM DNR MDE	Fiscal 2023 budget submission

FISHING AND BOATING SERVICES

K00A17.01 Fishing and Boating Services

Data on Oyster Lease Locations in Maryland: The budget committees recognize the vital role that wild native oysters and oyster aquaculture play in the continued revitalization and restoration of the Chesapeake Bay but are concerned that the effect of aquaculture and oyster leases on shoreline property owners has not been evaluated. Therefore, the budget committees request that the Department of Natural Resources (DNR) submit a report by December 1, 2021. The report shall include the following data both statewide and by county: the number of active oyster leases in Maryland within 500 feet of a shoreline property; the number of these leases that are water column leases; the number of these leases that are bottom leases; and the number of shoreline properties located within 500 feet of an oyster lease.

Information Request	Author	Due Date
Data on oyster lease locations in Maryland	DNR	December 1, 2021

L00A
Department of Agriculture

Budget Amendments

OFFICE OF THE SECRETARY

L00A11.11 Capital Appropriation

Strike the following language to the special fund appropriation:

~~, provided that this appropriation shall be reduced by \$31,000,000 contingent upon the enactment of legislation to allocate transfer tax revenues to the General Fund and replace funding with General Obligation bonds.~~

Explanation: This action is a technical amendment to strike a contingency.

Committee Narrative

OFFICE OF RESOURCE CONSERVATION

L00A15.02 Program Planning and Development

Study in Preparation for a Maryland Agriculture Climate Vulnerability Assessment: The budget committees are concerned that the climate around the world is changing at an accelerating rate. Agriculture in the Mid-Atlantic region is particularly vulnerable to these changes; collectively, changes in temperature, precipitation patterns, and sea-level rise will be substantial. In Maryland, these changes may lead to the following impacts, among others: increases in pest, disease, and weed pressure; disruptions in planting and harvesting dates; decreases in quantity and quality of food produced; loss of arable land due to saltwater intrusion; and increased risk of premature bloom of fruit crops. A climate vulnerability assessment is one way to help Maryland's agriculture industry to prepare for and adapt to these changes. Therefore, in preparation for a full climate vulnerability assessment, the budget committees request that the Maryland Department of Agriculture (MDA), the Maryland Department of the Environment (MDE), and the Harry R. Hughes Center for Agro-Ecology conduct a study advising the agriculture community on the following:

- the current state of knowledge, data, and expertise available concerning the impact of climate change on agriculture in Maryland;
- current and projected threats to Maryland agriculture from climate change;
- stakeholders impacted by climate change, including key individuals and entities;

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- stakeholders that should participate in the development of a climate vulnerability assessment and what their respective roles should be; and
- the resources needed to conduct a climate vulnerability assessment of Maryland agriculture.

Information Request	Authors	Due Date
Study in preparation for a Maryland agriculture climate vulnerability assessment	MDA MDE Harry R. Hughes Center for Agro-Ecology	December 1, 2021

M00A01
Office of the Secretary
Maryland Department of Health

Budget Amendments

M00A01.01 Executive Direction

Add the following language:

Further provided that \$1,000,000 of this appropriation made for the purposes of program direction may not be expended until the Maryland Department of Health (MDH) submits a report to the budget committees on the assisted reconciliation process. This report shall address steps made by the department during the reconciliation process, including:

- (1) affirming that MDH and the Behavioral Health Administrative Services Organization (BHASO) have provided behavioral health providers with a comprehensive claims history in an uploadable 835 format. These reports to providers shall comply with Health Insurance Portability and Accountability Act (HIPAA) standards and include HIPAA-standardized denial codes. The 835 report shall also include the original submission date of each claim, as well as reprocessing and denials. The claims history report shall also include corresponding check number and accurate check date for the full or partial amount paid on the claim;
- (2) providing detail on a neutral, independent third-party reconciliation mediator used during the process. This reconciliation mediator shall be selected in consultation with behavioral health providers and shall provide oversight and mediation in disputes of the reconciliation amounts between MDH and individual providers; and
- (3) outlining contract management steps employed by the department in response to challenges with the Administrative Services Organization (ASO). This shall include any liquidated damages and other fees and fines against the current BHASO under the ASO contract, including the totality of damages, fees, and fines that could be levied against BHASO as outlined under the contract as well as the total amount that has actually been imposed by the department, and, if applicable, why MDH did not impose the maximum amount.

The report shall be submitted by August 1, 2021, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: The nearly eight-month estimated payments period required due to the failed launch of the new ASO resulted in overpayments to providers of over \$300 million. This language restricts funding pending a report on the specific types of reports provided by MDH

M00A01

and BHASO to assist the providers in the reconciliation process as well as use of a reconciliation mediator, and contract management steps taken by the department.

Information Request	Author	Due Date
Report on reconciliation process	MDH	August 1, 2021

M00A01.02 Operations

Add the following language to the general fund appropriation:

, provided that \$100,000 of this appropriation made for the purposes of operations may not be expended until the Maryland Department of Health (MDH) submits a report to the budget committees on staffing vacancies throughout MDH. The report shall address barriers to attracting and maintaining staff, including:

- (1) a salary review comparison between compensation at MDH and other comparable positions at the federal and local levels;
- (2) a comparison of compensation of direct care staff to other private and nonprofit health care settings; and
- (3) an evaluation of the impact of recent annual salary review adjustments and any other compensation benefits or incentives offered by MDH.

The report shall be submitted by December 15, 2021, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purposes and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: The committees are concerned about the persistently high vacancy rates in MDH. As of December 31, 2020, the vacancy rate in the department was 10.5%, with key administrations such as Prevention and Health Promotion, Behavioral Health, Developmental Disabilities, and Medical Care Programs Administration all above this level. High vacancy rates are found in both direct care institutions as well as administration of major health care programs serving a significant number of Marylanders. The only area where vacancies are not a concern is in the Health Regulatory Commissions, which have independent salary setting authority. This language restricts funds pending a report on barriers to recruitment and retention throughout MDH, including salary comparisons to other similar positions elsewhere in government or in different care settings.

Information Request	Author	Due Date
MDH vacancy rates	MDH	December 15, 2021

M00B0104
Health Professional Boards and Commissions
Maryland Department of Health

Committee Narrative

REGULATORY SERVICES

M00B01.04 Health Professionals Boards and Commissions

Report on Funding and Milestones for Licensing and Regulatory Management System Project: Given the continued delays in a Major Information Technology project to assist the health occupation boards in improvements in the licensure and investigation process, the budget committees request a report on the progress of this project as well as the boards involved. This report should discuss which boards will be included in the funding, which boards will be benefiting from the project, and milestones for meeting project completion.

Information Request	Authors	Due Date
Report on Enterprise License Major Information Technology Project	Maryland Department of Health Associated Health Occupation Boards	September 1, 2021

Board of Professional Counselors and Therapists – Special Fund Balance and Fee Structure: Given the Board of Licensed Professional Counselors and Therapists surplus fund balance, the budget committees are concerned that this balance was accrued due to excessive fees on licensed providers. Therefore, the budget committees request that the board submit a report on its special fund and include an analysis of the following:

- the fee structure history for the special fund, including fees obtained through issuing initial licenses, renewing licenses, and approving supervisors;
- the revenue goals, expenditure plans, and desired special fund balance level for a three-year period; and
- a plan to reduce fees to lower the fund balance and align revenue and expenditure projections.

Information Request	Author	Due Date
Report on fee structure of Board of Licensed Professional Counselors and Therapists	Board of Licensed Professional Counselors and Therapists	October 1, 2021

M00B0104

M00B01.05 Board of Nursing

Board of Nursing – Workload and Staffing Adequacy: The budget committees are concerned with staffing levels at the Board of Nursing and its ability to meet workload demands. This is of particular concern, given the additional burdens placed on the board during the COVID-19 pandemic and its role moving forward in expanding the nursing workforce. The budget committees request that the Board of Nursing submit a report on the adequacy of current staffing levels given current workloads; a discussion of the board’s role in COVID-19 recovery in the State and further staffing needs that may arise in fulfilling this duty; and if staffing shortages are identified, a discussion of opportunities to address these shortages.

Information Request	Author	Due Date
Report on workload and staffing	Board of Nursing	October 1, 2021

M00F
Public Health Administration
Maryland Department of Health

Budget Amendments

DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES

M00F01.01 Executive Direction

Strike the following language to the general fund appropriation:

~~provided that \$500,000 of this appropriation shall be reduced contingent upon the enactment of legislation authorizing the transfer of excess special fund balance in the Board of Pharmacy.~~

~~Authorization is granted to process a special fund budget amendment of \$500,000 to use the special fund revenue to replace the aforementioned general fund amount.~~

Explanation: This action is a technical amendment to strike a contingency.

Committee Narrative

Public Health Personnel Recruitment and Retention: The vacancy rate among public health personnel in the Maryland Department of Health (MDH) Public Health Administration (PHA) has improved from 12.6% as of December 2019 to 9.1% as of December 2020. However, this includes consistent vacancies in assistant medical examiner (ME) positions and, beginning in fiscal 2020, the chief ME position. Additionally, the COVID-19 pandemic has emphasized the State's public health personnel deficiencies as the statewide response required significant support from State employees diverted from other programs and volunteers.

The budget committees are concerned that vacancy rates remain high in PHA and MDH Prevention and Health Promotion Administration (PHPA), which reported in December 2020 a vacancy rate of 12.1%. The committees request that the department, in consultation with Local Health Departments (LHD), submit a report by January 15, 2022, providing:

- an analysis of the causes of public health staffing shortages in PHA, PHPA, and LHDs;
- an update on MDH's efforts to hire assistant MEs and a chief ME;
- LHD vacancy rates as of December 2019 and December 2020;
- an evaluation of how the State's COVID-19 pandemic response activities in PHA and PHPA impacted recruitment and retention of regular personnel;

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- a discussion of salary enhancements, programs, and any other strategies the department is implementing to recruit and retain public health staff; and
- a discussion of any partnerships or programs with higher education institutions to recruit students and recent graduates to work for the department.

Information Request	Author	Due Date
Report on public health personnel	MDH	January 15, 2022

M00F03
Prevention and Health Promotion Administration
Maryland Department of Health

Budget Amendments

M00F03.01 Infectious Disease and Environmental Health Services

Add the following language to the general fund appropriation:

, provided that \$117,799 of this appropriation made for the purpose of administration may not be expended for that purpose but instead may be used only to provide additional grant funding for the Center for Infant and Child Loss under the University of Maryland, Baltimore Campus Department of Pediatrics. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Explanation: This language restricts administrative funding to restore the grant to the Center for Infant and Child Loss under the University of Maryland, Baltimore Campus Department of Pediatrics to the prior funding level of \$137,799.

Supplemental Budget No. 2 – Fiscal 2021 Deficiency (Item 14)

M00F03.01 Infectious Disease and Environmental Health Services

Add the following language to the federal fund appropriation:

, provided that it is the intent of the General Assembly that the Maryland Department of Health (MDH) and all agencies involved in the statewide COVID-19 vaccine distribution allocate resources and vaccines across all partners and vaccine sites in an equitable manner that ensures that the vaccine allocation by jurisdiction accounts for the disproportionate impact of the COVID-19 pandemic on underserved and minority communities and that vaccines distributed to jurisdictions with high rates of COVID-19 infections and deaths are prioritized for residents of those jurisdictions.

Further provided that in ensuring equitable vaccine distribution, MDH shall collaborate with, and provide funding to, trusted community-based organizations with a history of working in zip codes in Maryland that have had the highest levels of COVID-19 infection rates in order to inform individuals in those zip codes where to access vaccinations and how to navigate the registration process, to educate individuals about the safety and efficacy of available vaccines, and to ensure that the State is using culturally proficient content and messaging across all of its communications platforms.

Further provided that the COVID-19 vaccine distribution strategy adopted by MDH shall ensure vaccination accessibility for Maryland residents who are unable to travel to vaccination clinics

M00F03

and sites, who face difficulty navigating the decentralized system for booking vaccination appointments online and by telephone, and who show vaccine hesitancy for any reason.

Further provided that \$100,000 of this appropriation may not be expended until MDH submits a report to the budget committees on the State's COVID-19 vaccine distribution efforts, including:

- (1) the number of vaccine doses administered by race and ethnicity by jurisdiction;
- (2) the number of vaccine doses administered at each mass vaccination site by the individuals' county of residence;
- (3) an update on how the Johnson and Johnson vaccine supply is being allocated and prioritized and the number of Johnson and Johnson vaccines administered by race and ethnicity by jurisdiction;
- (4) an update on the vulnerable communities that have been identified by the Vaccine Equity Task Force (VETF) and how this identification has impacted allocations of vaccines, vaccine sites, and staffing;
- (5) the number and names of community partners that VETF has approved for onsite vaccination clinics by jurisdiction and the source of vaccine supply for these partners;
- (6) the number of onsite vaccination clinics approved by jurisdiction and the number of onsite vaccination clinics implemented as of April 1, 2021, by jurisdiction;
- (7) an update on how many vaccine appointments have been made through text-based outreach and the COVID-19 vaccination support call center;
- (8) the funding that has been provided to community partners by jurisdiction to assist outreach in those zip codes with the greatest prevalence of COVID-19 infections; and
- (9) information on the culturally proficient communication tools and materials being utilized by the department to perform outreach on vaccination availability.

This report shall be submitted by April 15, 2021. The budget committees shall have 45 days following the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees.

Explanation: The legislature is concerned that initial COVID-19 vaccine distribution efforts in the State have shown disproportionately low numbers of African American and Hispanic residents receiving vaccinations. It is also not clear that the current vaccine allocation adequately ensures that residents of the jurisdictions with the highest rates of infection are prioritized among all partners administering vaccinations within those jurisdictions. This language expresses intent

M00F03

that the State ensure that the vaccine distribution strategy is equitable and prioritizes vaccine allocations to those residents in jurisdictions that showed the highest rates of COVID-19 infections and deaths and that partnerships with community-based organizations are used to implement culturally proficient outreach. The legislature is also interested in receiving information and data on the State's COVID-19 vaccine distribution by race and ethnicity, the initial activities of VETF, and the funding opportunities for community-based partners assisting the State with outreach efforts.

Information Request	Author	Due Date
Report on COVID-19 vaccine distribution	MDH	April 15, 2021

Supplemental Budget No. 2 (Item 17)

M00F03.01 Infectious Disease and Environmental Health Services

Add the following language to the federal fund appropriation:

provided that it is the intent of the General Assembly that the Maryland Department of Health (MDH) and all agencies involved in the statewide COVID-19 vaccine distribution allocate resources and vaccines across all partners and vaccine sites in an equitable manner that ensures that the vaccine allocation by jurisdiction accounts for the disproportionate impact of the COVID-19 pandemic on underserved and minority communities and that vaccines distributed to jurisdictions with high rates of COVID-19 infections and deaths are prioritized for residents of those jurisdictions.

Further provided that in ensuring equitable vaccine distribution, MDH shall collaborate with, and provide funding to, trusted community-based organizations with a history of working in zip codes in Maryland that have had the highest levels of COVID-19 infection rates in order to inform individuals in those zip codes where to access vaccinations and how to navigate the registration process, to educate individuals about the safety and efficacy of available vaccines, and to ensure that the State is using culturally proficient content and messaging across all of its communications platforms.

Further provided that the COVID-19 vaccine distribution strategy adopted by MDH shall ensure vaccination accessibility for Maryland residents who are unable to travel to vaccination clinics and sites, who face difficulty navigating the decentralized system for booking vaccination appointments online and by telephone, and who show vaccine hesitancy for any reason.

Further provided that \$100,000 of this appropriation may not be expended until MDH submits a report to the budget committees on the State's COVID-19 vaccine distribution efforts, including:

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- (1) the number of vaccine doses administered by race and ethnicity by jurisdiction;
- (2) the number of vaccine doses administered at each mass vaccination site by the individuals' county of residence;
- (3) an update on how the Johnson and Johnson vaccine supply is being allocated and prioritized and the number of Johnson and Johnson vaccines administered by race and ethnicity by jurisdiction;
- (4) an update on the vulnerable communities that have been identified by the Vaccine Equity Task Force (VETF) and how this identification has impacted allocations of vaccines, vaccine sites, and staffing;
- (5) the number and names of community partners that VETF has approved for onsite vaccination clinics by jurisdiction and the source of vaccine supply for these partners;
- (6) the number of onsite vaccination clinics approved by jurisdiction and the number of onsite vaccination clinics implemented as of June 15, 2021, by jurisdiction;
- (7) an update on how many vaccine appointments have been made through text-based outreach and the COVID-19 vaccination support call center;
- (8) the funding that has been provided to community partners by jurisdiction to assist outreach in those zip codes with the greatest prevalence of COVID-19 infections; and
- (9) information on the culturally proficient communication tools and materials being utilized by the department to perform outreach on vaccination availability.

This report shall be submitted by July 1, 2021. The budget committees shall have 45 days following the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees.

Explanation: The legislature is concerned that initial COVID-19 vaccine distribution efforts in the State have shown disproportionately low numbers of African American and Hispanic residents receiving vaccinations. It is also not clear that the current vaccine allocation adequately ensures that residents of the jurisdictions with the highest rates of infection are prioritized among all partners administering vaccinations within those jurisdictions. This language expresses intent that the State ensure that the vaccine distribution strategy is equitable and prioritizes vaccine allocations to those residents in jurisdictions that showed the highest rates of COVID-19 infections and deaths and that partnerships with community-based organizations are used to implement culturally proficient outreach. The legislature is also interested in receiving information and data on the State's COVID-19 vaccine distribution by race and ethnicity, the initial activities of VETF, and the funding opportunities for community-based partners assisting the State with outreach efforts.

M00F03

Information Request	Author	Due Date
Report on COVID-19 vaccine distribution	MDH	July 1, 2021

Committee Narrative

M00F03.04 Family Health and Chronic Disease Services

Education and Outreach to Address Disparities in Diabetes Prevalence: In June 2020, the Maryland Department of Health (MDH) published a State Diabetes Action Plan that presented data on the prevalence and risk factors for diabetes in the State and proposed strategies the statewide health system could use to reduce the burden of diabetes. The committees are concerned with the persistent disparities in diabetes prevalence and outcomes based on race and ethnicity that were outlined in the action plan. Therefore, the committees request that the MDH Prevention and Health Promotion Administration (PHPA), in consultation with the Office of Minority Health and Health Disparities and Health Services Cost Review Commission, submit a report by October 1, 2021, that assesses areas of the State where there are gaps in diabetes prevention, education, and outreach programs. The report should also describe new programs and grant opportunities specifically focused on reaching underserved and minority communities and provide initial participation and outcomes for these diabetes prevention programs.

Information Request	Author	Due Date
Report on diabetes education and outreach	MDH PHPA	October 1, 2021

M00L
Behavioral Health Administration
Maryland Department of Health

Budget Amendments

DEPUTY SECRETARY FOR BEHAVIORAL HEALTH

M00K01.01 Executive Direction

Add the following language to the general fund appropriation:

, provided that \$500,000 of this appropriation made for the purposes of executive direction may not be expended until the Behavioral Health Administration submits a report to the budget committees detailing the increase in psychiatric rehabilitation program expenditures and utilization. The report shall also include reasons for the significant growth in psychiatric rehabilitation program expenditures, utilization, and providers. The report shall be submitted by October 1, 2021, and the budget committees shall have 45 days from the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purposes and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: Increases in psychiatric rehabilitation program (PRP) expenditures in prior years have resulted in PRPs owing a disproportionate amount to the department from the estimated payments period. One possible cause for this disparity would be actions already taken by the Behavioral Health Administration (BHA) to increase oversight over these provider types. This language requests that BHA submit a report on the increases in PRP expenditures and utilization seen in prior years and factors contributing to the overpayments to PRP providers.

Information Request	Author	Due Date
Causes for increases in PRP expenditures and steps already taken to increase PRP oversight	BHA	October 1, 2021

Committee Narrative

Ongoing Reporting on the Functionality of the New Administrative Services Organization: Given the reports of ongoing struggles with the new Behavioral Health Administrative Services Organization (ASO) over a year after the initial go-live date, the budget committees request ongoing status updates of its functionality. The budget committees are requesting a series of reports, the first of which, in consultation with the providers in the Public Behavioral Health System, identifies which reports and features are required for a fully functional ASO. Subsequent reports should identify progress made on each of these features, identify what is not fully

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functional, the steps needed to reach functionality, and the estimated completion date. The first report should be submitted by July 1, 2021, and subsequent reports shall be submitted quarterly through fiscal 2022, or until full functionality is achieved.

Information Request	Author	Due Date
Status of ASO functionality	Maryland Department of Health	July 1, 2021 Oct. 1, 2021 Jan. 1, 2022 April 1, 2022

Budget Amendments

M00L01.02 Community Services

Add the following language:

Provided that these funds are to be used only for the purposes herein appropriated, and there shall be no transfer to any other program or purpose except that funds may be transferred to programs M00L01.03 Community Services for Medicaid State Fund Recipients or M00Q01.10 Medicaid Behavioral Health Provider Reimbursements. Funds not expended or transferred shall be reverted or canceled.

Explanation: This language restricts the entire appropriation for substance use disorder treatment, uninsured treatment, or other community service grants for that purpose or for provider reimbursements in M00L01.03 Community Services for Medicaid State Fund Recipients or M00Q01.10 Medicaid Behavioral Health Provider Reimbursements.

Amend the following language to the general fund appropriation:

, provided that this appropriation shall be reduced by ~~\$6,000,000~~ \$2,000,000 contingent upon the enactment of legislation authorizing the transfer of excess special fund balance from the Maryland Medical Cannabis Commission.

Explanation: This action amends a contingent reduction to the Behavioral Health Administration to align with a corresponding Budget Reconciliation and Financing Act Action.

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Amend the following language to the general fund appropriation:

Further provided that this appropriation shall be reduced by ~~\$2,000,000~~\$1,500,000 contingent upon the enactment of legislation authorizing the transfer of excess special fund balance in the State Board of Examiners of Professional Counselors and Therapists.

Explanation: This action amends a contingent reduction to the Behavioral Health Administration to align with a corresponding Budget Reconciliation and Financing Act Action.

Amend the following language to the general fund appropriation:

Authorization is granted to process a special fund budget amendment of ~~\$6,000,000~~\$2,000,000 to use the special fund revenue to replace the aforementioned general fund amount.

Explanation: This action amends a special fund amendment authorization to the Behavioral Health Administration to align with a corresponding Budget Reconciliation and Financing Act Action.

Amend the following language to the general fund appropriation:

Authorization is granted to process a special fund budget amendment of ~~\$2,000,000~~\$1,500,000 to use the special fund revenue to replace the aforementioned general fund amount.

Explanation: This action amends a special fund amendment authorization to the Behavioral Health Administration to align with a corresponding Budget Reconciliation and Financing Act Action.

Committee Narrative

Greater Baltimore Regional Integrated Crisis System Care Traffic Control System: The budget committees are interested in supporting the Greater Baltimore Regional Integrated Crisis System (GBRICS) Partnership that was created with the grant received in 2020 through the Health Services Cost Review Commission. One aspect of GBRICS, the Care Traffic Control System (CTCS), is a vital infrastructure investment to support behavioral health programs and better respond to individuals in crisis. This will ensure sufficient and equitable access to behavioral health services for individuals in crisis across the GBRICS Partnership.

To better understand how the system can be utilized by providers, the budget committees request that the Maryland Department of Health (MDH) submit a report reviewing the CTCS component of GBRICS. In this review, MDH should examine the system in Georgia to determine methods for maximizing behavioral health programs' use of the System, including whether mandated use

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should be implemented for certain behavioral health programs. MDH should further make recommendations on incentive structures for behavioral health programs to utilize the System. This report should be submitted by October 1, 2021.

Information Request	Author	Due Date
Report on GBRICS CTCS	MDH	October 1, 2021

Implementation of New 988 Number for Suicide Hotline: On July 16, 2020, the Federal Communications Commission adopted rules to establish 988 as the new, nationwide, three-digit phone number for Americans in crisis to connect with suicide prevention and mental health counselors. The rules require all phone service providers to direct all 988 calls to the existing National Suicide Prevention Lifeline by July 16, 2022. The budget committees are interested in the implementation timeline of the new three-digit hotline for Maryland carriers. The Maryland Department of Health Behavioral Health Administration (BHA) should submit a report on the implementation schedule for carriers in Maryland to implement the new 988 number for Marylanders. Further, the report should identify any resources or assistance that would expedite implementation of the new hotline.

Information Request	Author	Due Date
Report on new 988 suicide hotline	BHA	October 1, 2021

Budget Amendments

M00L01.03 Community Services for Medicaid State Fund Recipients

Add the following language:

Provided that these funds are to be used only for the purposes herein appropriated, and there shall be no transfer to any other program or purpose except that funds may be transferred to programs M00L01.02 Community Services or M00Q01.10 Medicaid Behavioral Health Provider Reimbursements. Funds not expended or transferred shall be reverted or canceled.

Explanation: This language restricts the entire appropriation for Medicaid State Funded Mental Health Services for that purpose or for provider reimbursements in M00L01.02 Community Services or M00Q01.10 Medicaid Behavioral Health Provider Reimbursements.

M00M
Developmental Disabilities Administration
Maryland Department of Health

Budget Amendments

M00M01.01 Program Direction

Add the following language to the general fund appropriation:

, provided that \$1,000,000 of this appropriation made for the purpose of administration may not be expended until the Maryland Department of Health submits a report to the budget committees regarding community service utilization data and spending forecasts that will be made available as the Developmental Disabilities Administration (DDA) Community Services program transitions to a fee-for-service (FFS) reimbursement system. The report should include:

- (1) a plan and timeline for providing data to the Department of Legislative Services on utilization by service type on a monthly basis for DDA-funded services billed through the Long Term Services and Supports (LTSS) system;
- (2) a plan and timeline for forecasting general fund spending in the Community Services program in fiscal 2023 and beyond based on actual utilization and reimbursements billed through the LTSS system following the transition to a FFS reimbursement model;
- (3) the number of individuals receiving DDA-funded services and providers that transitioned to the LTSS system before the start of fiscal 2022 and the number of individuals and providers transitioned to the LTSS system in fiscal 2022 year to date;
- (4) a cost analysis of the rates paid to providers that were transitioned to the LTSS system as part of the initial LTSS pilot program and how DDA's reimbursements compare to the estimated payments that would have been made under the prospective payment model;
- (5) a description of the utilization and spending data that is available through the LTSS system and would assist DDA in forecasting its spending needs; and
- (6) a plan and timeline for ensuring that providers, including coordinators of community services, have the ability to automatically exchange electronic data with the department through an application program interface with the LTSS system in accordance with Chapter 7 of 2021.

The report shall be submitted by November 1, 2021, and the budget committees shall have 45 days from receipt of the report to review and comment. Funds restricted pending receipt of this report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

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Explanation: DDA is overhauling its Community Services system by implementing new service definitions, establishing new rates based on an FFS reimbursement model, and transitioning to Medicaid’s existing LTSS system for billing and service authorization. These changes should improve DDA’s data collection and spending forecast abilities compared to the current prospective payment model. This language restricts funding budgeted for administration until the Maryland Department of Health (MDH) submits a report to the budget committees on data collection and spending forecasts following the transition to a new rate structure and on information regarding the transition to the LTSS system.

Information Request	Author	Due Date
Report on community services utilization data collection and spending forecasts	MDH	November 1, 2021

Committee Narrative

State Facility Performance Measures on Staff and Resident Safety: The Maryland Department of Health (MDH) introduced a new performance measure for State psychiatric hospitals that measures staff safety as the incidence rate of patient to staff assaults per 1,000 patient days. The budget committees request that MDH provide this measure for each of the Developmental Disabilities Administration facilities in its fiscal 2023 Managing for Results (MFR) submission. Further, the committees request that the fiscal 2023 MFR submission report existing measures of resident-on-resident and resident-on-staff assault data separately for the Holly Center, the Potomac Center, and the Secure Evaluation and Therapeutic Treatment unit.

Information Request	Author	Due Date
Performance measures related to State facility staff and resident safety	MDH	With the submission of the fiscal 2023 allowance

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Budget Amendments

M00M01.02 Community Services

Add the following language:

All appropriations provided for program M00M01.02 Community Services are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose.

Explanation: The Maryland Department of Health has reported increasing net general fund transfers out of the Developmental Disabilities Administration Community Services program, mainly to cover shortfalls elsewhere in the department. This language restricts funds appropriated for the Community Services program to that use only and prevents budgetary transfers.

Add the following language:

Further provided that all federal funds attained by the Maryland Department of Health Developmental Disabilities Administration (DDA) in program M00M01.02 resulting from any enhancement to the Federal Medical Assistance Percentage (FMAP) for home- and community-based services authorized in the American Rescue Plan Act of 2021 shall be:

- (1) retained by DDA, and there shall be no budgetary transfer to any other program; and
- (2) separately identified from any other federal Medical Assistance funding in supporting documentation provided at the time an amendment is submitted to the Department of Legislative Services and in the fiscal 2023 budget detail submitted with the Governor's budget books for the fiscal 2021 actual, fiscal 2022 working appropriation, and fiscal 2023 allowance.

Further provided that at least 75% of federal funds attained by DDA resulting from any enhancement to the FMAP for home- and community-based services authorized in the American Rescue Plan Act of 2021 may be expended only on a one-time rate increase paid to community providers that are reimbursed under program M00M01.02 and are licensed, certified, or approved under Section 7 of the House General Article, including coordinators of community services. DDA shall apply the rate increase retroactively to all services provided in the first two quarters of fiscal 2020 and shall pay community providers the rate increase in at least two payments. DDA shall disburse the first payment no later than October 7, 2021, and the final payment no later than April 7, 2022. Remaining federal funds attained from any enhancement to the FMAP for home- and community-based services authorized in the American Rescue Plan Act of 2021 may be expended only on:

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- (1) a commensurate one-time rate increase applied to services provided in the first two quarters of fiscal 2020 for individuals enrolled in self-directed services as of October 1, 2021;
- (2) grants to community providers and nonprofit organizations reimbursed under program M00M01.02 for the development of resources and infrastructure to enhance independence and inclusive opportunities, which shall include and not be limited to development of models to provide independent affordable housing, expanded use of technology, and technical assistance from subject matter experts, for individuals who receive DDA-funded services; and
- (3) certain allowable administrative costs.

Further provided that no more than 5% of federal funds attained by DDA resulting from any enhancement to the FMAP for home- and community-based services authorized in the American Rescue Plan Act of 2021 may be expended for administrative costs, which shall be restricted to expenses to expedite new placements in DDA-funded home- and community-based services and to improve the processing of person-centered plans.

Further provided that \$100,000 of the general fund appropriation made for the purpose of administration may not be expended until DDA submits a report to the budget committees, including:

- (1) the total amount of federal funds attained in fiscal 2021 and 2022 year to date as a result of the enhanced FMAP authorized in the American Rescue Plan Act of 2021 for home- and community-based services reimbursed in program M00M01.02;
- (2) a detailed accounting of how the federal funds were spent to enhance, expand, or strengthen home- and community-based services;
- (3) the share of funds used on administrative expenses;
- (4) a discussion of whether any uses of the funds are ongoing and what source of funds would support the expenses in the future;
- (5) the total amount of federal funds attained in fiscal 2020, 2021, and 2022 year to date as a result of the enhanced FMAP authorized in the Families First Coronavirus Response Act of 2020 for community services reimbursed in program M00M01.02; and
- (6) the fiscal 2020, 2021, and 2022 year to date spending on the Emergency Preparedness and Response Appendix K approved for DDA's home- and community-based waiver programs, including spending by fund type and spending disaggregated by use of funds.

The report shall be submitted by October 1, 2021, and the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt

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of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

Explanation: The federal American Rescue Plan Act of 2021 provides a 10% enhanced FMAP for eligible home- and community-based services administered by the Maryland Department of Health from April 1, 2021, through March 31, 2022. This language prohibits budgetary transfer of the enhanced federal match attained through DDA programs and requires DDA to account for these federal funds separately from other Medicaid funding. This language also restricts at least 75% of federal funds attained by DDA through the enhanced FMAP to be used to provide a one-time rate increase to community providers and outlines allowable uses for the remaining funds. Finally, this language restricts \$100,000 in general funds budgeted for administration until DDA submits a report on the use of enhanced federal matching funds.

Information Request	Author	Due Date
Report on enhanced federal match on home- and community-based services	DDA	October 1, 2021

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce general funds based on unanticipated enhanced federal matching funds continuing through the COVID-19 public health emergency.	37,800,000	GF
 Total Reductions	 37,800,000	 0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	120.50	120.50		0.00
General Fund	779,548,146	741,748,146	37,800,000	
Special Fund	6,298,272	6,298,272	0	
Federal Fund	701,973,811	701,973,811	0	
Total Funds	1,487,820,229	1,450,020,229	37,800,000	

M00Q01
Medical Care Programs Administration
Maryland Department of Health

Budget Amendments

Add the following language:

Provided that all federal funds attained by the Maryland Department of Health Medical Care Programs Administration (Medicaid) in programs M00Q01.03 and M00Q01.07 resulting from any enhancement to the Federal Medical Assistance Percentage (FMAP) for home- and community-based services authorized in the American Rescue Plan Act of 2021 shall be:

- (1) retained by Medicaid, and there shall be no budgetary transfer to any other program; and
- (2) separately identified from any other federal Medical Assistance funding in supporting documentation provided at the time an amendment is submitted to the Department of Legislative Services and in the fiscal 2023 budget detail submitted with the Governor's budget books for the fiscal 2021 actual, fiscal 2022 working appropriation, and fiscal 2023 allowance.

Further provided that at least 75% of federal funds attained by Medicaid resulting from any enhancement to the FMAP for home- and community-based services authorized in the American Rescue Plan Act of 2021 may be expended only on a one-time rate increase paid to Medicaid home- and community-based community providers reimbursed under programs M00Q01.03 and M00Q01.07 and eligible for mandatory rate increases under Chapters 10 and 11 of 2019. Remaining federal funds attained from any enhancement to the FMAP for home- and community-based services authorized in the American Rescue Plan Act of 2021 may be expended only on waiver slot expansion and other efforts to ensure the enhancement, strengthening, and expansion of Medicaid home- and community-based services reimbursed under programs M00Q01.03 and M00Q01.07.

Further provided that \$100,000 of the general fund appropriation made for the purpose of administration in Program M00Q01.01 Deputy Secretary for Health Care Financing may not be expended until Medicaid submits a report to the budget committees that provides:

- (1) the total amount of federal funds attained in fiscal 2021 and 2022 year to date as a result of the enhanced FMAP for home- and community-based services authorized in the American Rescue Plan Act of 2021;
- (2) details how the federal funds were spent to enhance, expand, or strengthen home- and community-based services, provides the share of funds used on administrative expenses, and discusses whether any uses of the funds are ongoing and what source of funds would support the expenses in the future; and

M00Q01

- (3) the total amount of federal funds attained in fiscal 2021 and 2022 year to date as a result of the enhanced FMAP authorized in the Families First Coronavirus Response Act of 2020.

The report shall be submitted by October 1, 2021, and the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

Explanation: The federal American Rescue Plan Act of 2021 provides a 10% enhanced FMAP for eligible home- and community-based services administered by the Maryland Department of Health from April 1, 2021, through March 31, 2022. This language prohibits budgetary transfer of the enhanced federal match attained through Medicaid programs and requires Medicaid to account for these federal funds separately from other Medicaid funding. This language also restricts at least 75% of federal funds attained by Medicaid through the enhanced FMAP to be used to provide a one-time rate increase to home- and community-based providers and outlines allowable uses for the remaining funds. Finally, this language restricts \$100,000 in general funds budgeted for administration until Medicaid submits a report on various items related to the enhanced federal match.

Information Request	Author	Due Date
Report on enhanced federal match on home- and community-based services	Medicaid	October 1, 2021

Add the following language:

All appropriations provided for program M00Q01.03 Medical Care Provider Reimbursements are to be used for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose.

Explanation: This annual budget bill language restricts Medicaid provider reimbursements to the purpose.

M00Q01.03 Medical Care Provider Reimbursements

Strike the following language to the general fund appropriation:

~~Further provided that \$35,000,000 of this appropriation shall be reduced contingent upon the enactment of legislation increasing the Medicaid Deficit Assessment for fiscal year 2022.~~

Explanation: Technical amendment to delete unnecessary language.

M00Q01

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce general funds based on the availability of special funds from the Board of Pharmacy Fund authorized in the Budget Reconciliation and Financing Act of 2020. The special funds were not included in the fiscal 2022 budget.	750,000	GF
2. Reduce general funds for the non-emergency transportation program based on the most recent actual federal fund attainment.	4,500,000	GF
3. Reduce general funds based on service utilization trends.	77,000,000	GF
4. Reduce general funds based on the unanticipated availability of enhanced federal matching funds through calendar 2021.	244,600,000	GF
 Total Reductions	 326,850,000	 0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	3,724,129,522	3,397,279,522	326,850,000	
Special Fund	705,963,656	705,963,656	0	
Federal Fund	6,592,096,258	6,592,096,258	0	
Total Funds	11,022,189,436	10,695,339,436	326,850,000	

Strike the following language to the special fund appropriation:

~~Authorization is granted to process a special fund budget amendment of \$35,000,000 to use the special fund revenue to replace the aforementioned general fund amount.~~

Explanation: Technical amendment to strike unnecessary language.

M00Q01

Committee Narrative

Calendar 2020 Managed Care Organization (MCO) Risk Corridor Settlements: Given the uncertainty around service utilization trends during the COVID-19 pandemic, the Maryland Department of Health (MDH) entered into risk corridor arrangements with MCOs for both calendar 2020 and 2021. Under these arrangements, the MCOs and State will share in any underspending when revenues exceed certain expenditure levels and also share risk when revenues fall short of expenditures. The specific details of the risk corridor arrangements vary between the two calendar years. It is anticipated that fiscal 2020 MCO spending will be below capitated revenue. However, settlements from the calendar 2020 risk corridor arrangement will not be known until after session. The committees are interested in the results of the calendar 2020 risk corridor process and request MDH to submit a report detailing results by individual MCO.

Information Request	Author	Due Date
Calendar 2020 MCO risk corridor settlements	MDH	July 1, 2021, or earlier if the results are known

Home- and Community-based Waiver Services Expansion: A draft report completed by the Hilltop Institute for the Maryland Department of Health (MDH) concluded that, on balance, there are costs to Medicaid associated with the expansion of home- and community-based waiver services although these costs were lower than cited in the past. However, the report noted opportunities that may exist for programming that allows the State to share in the savings that can accrue to Medicare from Medicaid-funded waiver services to the dual eligibles and using those savings to defray the costs of waiver expansion. The committees are interested in pursuing such opportunities and request that MDH submit a report with specific programmatic recommendations on ways to claim Medicare savings to apply to costs for waiver expansion.

Information Request	Author	Due Date
Home- and community-based waiver services expansion	MDH	December 1, 2021

Collaborative Care Pilot Updates: Chapters 683 and 684 of 2018 established a four-year pilot program in Medicaid aimed at improving the delivery of behavioral health care in primary care settings. The pilot provides for the delivery of behavioral health services in three primary care locations using a Collaborative Care Model (CCM), which is a validated, evidence-based intervention that has been shown to improve clinical outcomes and reduce hospitalizations and associated costs and is being used in Medicare, numerous state Medicaid agencies, and commercial carriers. The budget committees are interested in initial data and findings from the CCM pilot and whether the findings warrant full-scale implementation in Medicaid earlier than the pilot end date.

M00Q01

Information Request	Author	Due Date
CCM pilot	Maryland Department of Health	November 1, 2021

Fiscal 2021 Deficiency

M00Q01.03 Medical Care Provider Reimbursements

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce general fund deficiency appropriations to reflect service utilization trends.	75,000,000	GF
2. Reduce general fund deficiency appropriations to reflect the availability of unrecognized fiscal 2020 enhanced federal match.	37,300,000	GF
 Total Reductions	 112,300,000	 0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	233,718,178	121,418,178	112,300,000	
Special Fund	10,000,000	10,000,000	0	
Federal Fund	482,651,672	482,651,672	0	
Total Funds	726,369,850	614,069,850	112,300,000	

Amend the following language:

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to account for the 2020 Budget and Reconciliation and Financing Act ~~and the July 1, 2020 Board of Public Works increases of \$10,000,000 and \$35,000,000, respectively, increase of \$10,000,000~~ to the Medicaid Deficit Assessment.

Special Fund Appropriation, ~~provided that \$35,000,000 of this appropriation is contingent upon the enactment of legislation to increase the Medicaid Deficit Assessment.~~

Explanation: Technical amendment to reflect actions taken concerning the Medicaid Deficit Assessment.

M00Q01

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce special funds based on revised available Medicaid Deficit Assessment funding.	35,000,000	SF
Total Reductions	35,000,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Special Fund	45,000,000	10,000,000	35,000,000	
Total Funds	45,000,000	10,000,000	35,000,000	

Budget Amendments

M00Q01.07 Maryland Children’s Health Program

Add the following language:

All appropriations provided for program M00Q01.07 Maryland Children’s Health Program are to be used for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose.

Explanation: The language restricts funding in the Maryland Children’s Health Program to that purpose.

M00Q01.10 Medicaid Behavioral Health Provider Reimbursements

Add the following language:

Provided that these funds are to be used only for the purposes herein appropriated, and there shall be no transfer to any other program or purpose except that funds may be transferred to programs M00L01.03 Community Services for Medicaid State Fund Recipients or M00L01.02 Community Services. Funds not expended or transferred shall be reverted or canceled.

Explanation: This language restricts the entire appropriation for Medicaid behavioral health provider reimbursements for that purpose or for provider reimbursements in M00L01.03 Community Services for Medicaid State Funded Recipients or M00L01.02 Community Services.

M00Q01

Add the following language:

Further provided that all federal funds attained by the Maryland Department of Health (MDH) Behavioral Health Administration (BHA) in program M00Q01.10 resulting from any enhancement to the Federal Medical Assistance Percentage (FMAP) for home- and community-based services authorized in the American Rescue Plan Act of 2021 shall be:

- (1) retained by MDH BHA, and there shall be no budgetary transfer to any other program or purpose except that funds may be transferred to programs M00L01.02 Community Services and M00L01.03 Community Services for Medicaid State Fund Recipients; and
- (2) separately identified from any other federal Medical Assistance funding in supporting documentation provided at the time an amendment is submitted to the Department of Legislative Services and in the fiscal 2023 budget detail submitted with the Governor's budget books for the fiscal 2021 actual, fiscal 2022 working appropriation, and fiscal 2023 allowance.

Further provided that \$100,000 of the general fund appropriation made for the purpose of administration may not be expended until MDH BHA submits a report to the budget committees that provides the total amount of federal funds attained in fiscal 2021 and 2022 year to date as a result of enhanced FMAP for home- and community-based services authorized in the American Rescue Plan Act of 2021; details how the federal funds were spent to enhance, expand, or strengthen home- and community-based services; provides the share of funds used on administrative expenses; and discusses whether any uses of the funds are ongoing and what source of funds would support the expenses in the future. The report shall be submitted by October 1, 2021, and the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

Explanation: The federal American Rescue Plan Act of 2021 provides a 10% enhanced FMAP match for eligible home- and community-based services administered by MDH from April 1, 2021, through March 31, 2022. This language prohibits budgetary transfer of the enhanced federal match attained through MDH BHA programs and requires BHA to account for these federal funds separately from other Medicaid funding. Finally, this language restricts \$100,000 in general funds budgeted for administration until the department submits a report on the use of the enhanced federal match.

Information Request	Author	Due Date
Report on enhanced federal match on home- and community-based services	BHA	October 1, 2021

M00Q01

Add the following language to the general fund appropriation:

, provided that \$100,000 of this appropriation made for the purposes of behavioral health provider reimbursements may not be expended until the Maryland Department of Health submits a report on the Institutions for Mental Disease (IMD) designation for psychiatric hospitals in the State. This report shall address barriers to removing the IMD designation from psychiatric hospitals from the Centers for Medicare and Medicaid Services, and opportunities for waivers to remove the designation from the hospitals currently designated as IMDs, and timeline for submission of necessary waivers to remove this designation. Further, the report shall address funding adequacy for these hospitals and steps taken by the department to ensure adequate funding. The report shall be submitted by August 1, 2021, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: The IMD designation on certain hospitals in the State currently prohibits Medicaid federal match under the IMD exclusion. This language restricts funds pending a report from the Maryland Department of Health (MDH) on the opportunities from removing the IMD designation from certain Maryland hospitals through seeking a waiver from the federal Centers for Medicare and Medicaid Services. The report also requires MDH to review funding adequacy for the services currently under the IMD exclusion and measures taken by the department to ensure adequacy for these services.

Information Request	Author	Due Date
Report on IMD designation	MDH	August 1, 2021

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce general funds by \$35,000,000 to account for six months of extended enhanced federal fund match in the Medicaid program.	35,000,000	GF
Total Reductions	35,000,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	642,665,447	607,665,447	35,000,000	
Special Fund	11,114,687	11,114,687	0	
Federal Fund	1,225,401,281	1,225,401,281	0	
Total Funds	1,879,181,415	1,844,181,415	35,000,000	

M00Q01

M00Q01.11 Senior Prescription Drug Assistance Program

Amend the following language to the special fund appropriation:

Authorization is granted to process a special fund budget amendment of ~~\$4,363,720~~ \$1,863,720 contingent upon the enactment of legislation to increase the Senior Prescription Drug Assistance Program annual mandated appropriation.

Explanation: The language amends the contingent budget amendment authorization in the Senior Prescription Drug Assistance Program to reflect anticipated need.

M00R01
Health Regulatory Commissions
Maryland Department of Health

Committee Narrative

M00R01.01 Maryland Health Care Commission

Hospital at Home Model: The committees are interested in the expansion of a Hospital at Home model in Maryland. This model offers patients an alternative to inpatient hospital-based care, was founded in Maryland through Johns Hopkins Medicine in the mid-1990s, and has operated in various pilot programs at other hospitals outside of the state. During the recent public health emergency, the federal government has offered broad regulatory flexibility to hospitals to provide services in locations other than traditional hospital settings, the Hospitals Without Walls program. However, while it is unclear if this regulatory flexibility will continue beyond the current public health emergency, there is interest from states to develop model programs to continue it. The committees request that the Health Services Cost Review Commission (HSCRC) and the Maryland Health Care Commission (MHCC), in consultation with the Office of Health Care Quality and Maryland Medicaid, report on the efficacy of the Hospital at Home model, how this model fits into the Maryland Total Cost of Care Model, barriers in existing State law and regulations that currently exist to prevent the broadening of the model, cost implications to public and private payers and, if the commissions think the model should be more broadly implemented, recommendations on how to do so.

Information Request	Authors	Due Date
Hospital at Home model	HSCRC MHCC	December 1, 2021

M00R01.02 Health Services Cost Review Commission

Health Services Cost Review Commission Evaluation of the Maryland Primary Care Program (MDPCP): Given the role of the MDPCP in transforming care in the State under the total cost of care model and the prior findings that the MDPCP has yet to produce cost savings, the budget committees request information on the effectiveness of the program. In particular, this evaluation should focus on cost-savings from the MDPCP, reducing unnecessary utilization or hospitalization for patients participating in the MDPCP over the increased expenditures from provider incentives, and a consideration of racial equity within MDPCP, including racially diverse participation by providers and patients.

Information Request	Author	Due Date
Evaluation of the MDPCP	Health Services Cost Review Commission	October 1, 2021

M00R01

Budget Amendments

M00R01.03 Maryland Community Health Resources Commission

Strike the following language to the special fund appropriation:

~~, provided that this appropriation shall be reduced by \$4,363,720 contingent upon the enactment of legislation to reduce the Community Health Resource Commission annual mandated appropriation.~~

Explanation: This action strikes the contingent reduction to the Community Health Resources Commission to align with a corresponding Budget Reconciliation and Financing Act action.

N00
Department of Human Services

Budget Amendment

Add the following language:

Provided that \$950,000 in general funds for administrative expenses in the Department of Human Services shall be reduced. The reduction shall be allocated among the programs and objects within the department.

Explanation: Language in the fiscal 2020 Budget Bill restricted \$950,000 of the general fund appropriation in the Department of Human Services Local Family Investment Program to be used for a grant to support the transition of community action agencies or other community organizations in the transition to a Two-Generation Model of Service Delivery. These funds were required to be reverted if not used for this purpose. The fiscal 2021 budget plan assumed that these funds would be reverted and a deficiency appropriation for fiscal 2020 replaced the restricted funds to allow the grant to be provided. However, the restricted funds were not reverted as required at closeout. This reduction may be allocated among subprograms and comptroller subobjects.

N00A01
Office of the Secretary
Department of Human Services

Budget Amendment

N00A01.04 Maryland Legal Services Program

Add the following language to the general fund appropriation:

provided that this appropriation made for the purpose of the Maryland Legal Services Program may be expended only for that purpose. Funds not used for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Explanation: The language restricts the general fund appropriation of the Maryland Legal Services Program (MLSP) to that purpose and, if it is not needed for that purpose, requires that the funds revert to the General Fund. During the fiscal 2013 closeout process, the Department of Human Services recorded an unprovided for payable in the MLSP. That was the second consecutive year that an unprovided for payable was recorded and the fourth since fiscal 2007. Given the important functions of the MLSP, it remains necessary to ensure that the program is adequately funded. Similar language has been adopted in each of the last seven fiscal years.

N00B
Social Services Administration
Department of Human Services

Budget Amendments

N00B00.04 General Administration – State

Add the following language to the general fund appropriation:

, provided that \$250,000 of the general fund appropriation in the General Administration – State program of the Department of Human Services (DHS) Social Services Administration made for the purpose of general operating expenses may not be expended until DHS submits a report to the budget committees on:

- (1) the number of youth in out-of-home placements served in emergency rooms for psychiatric evaluation or crises and the average length of stay (ALOS) by month for the period October 2019 through September 2021;
- (2) the number of youth in out-of-home placements served separately by medical hospitals and inpatient psychiatric hospital and ALOS by month for the period October 2019 through September 2021;
- (3) the number of days that youth in out-of-home placements served in hospitals were in the hospital longer than was deemed medically necessary by either the hospital or a judicial finding separately by type of hospital for calendar 2020 and 2021; and
- (4) the placement type after discharge separately by type of hospital, including identifying the number of youth placed out-of-state after discharge for fiscal 2021.

Data on youth served in medical hospitals should include all medical hospitalizations regardless of diagnosis. The report shall be submitted by November 30, 2021, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: The General Assembly continues to be concerned about whether youth are remaining in emergency rooms or inpatient hospital settings longer than is medically necessary. The General Assembly has requested data on hospital stays for several years. However, DHS provided no updated information on hospital stays for fiscal 2020 beyond September 2019 due to limitations in the source of data used for the most recent report. In addition, the change in the source of the data related to youth in hospital settings and ALOS made the data that was provided not comparable to prior years. This language restricts funds until recent data on hospital stays, emergency room visits, stays beyond medical necessity, and placement after discharge is submitted.

N00B

Information Request	Author	Due Date
Report on emergency room visits, hospital stays, and placements after discharge	DHS	November 30, 2021

Committee Narrative

Status of Implementation of the Families First Prevention Services Act (FFPSA): The committees are interested in understanding the impact of the FFPSA on families served through the child welfare system and the State budget. The committees request that the Department of Human Services (DHS) submit a report on:

- the status of the approval of the State’s revised Cost Allocation Plan and other Title IV-E Plan amendments, including those to add new prevention services, to allow the department to claim Title IV-E Funds for prevention services and Qualified Residential Treatment Programs (QRTP);
- the implementation of an application or certification process for QRTPs;
- if applicable, the number of approved or certified QRTPs; and
- any changes in the evidence-based practices implemented in fiscal 2022 including new practices implemented, practices no longer implemented, or changes in the jurisdictions implementing practices.

Information Request	Author	Due Date
Status of implementation of the FFPSA	DHS	October 15, 2021

N00F00
Office of Technology for Human Services
Department of Human Services

Committee Narrative

N00F00.02 Major Information Technology Development Projects

Maryland Total Human-services Integrated Network (MD THINK) Updates: The committees request that the Department of Human Services (DHS) provide three updates including the following information:

- monthly MD THINK expenditures by project component since the prior report, specifically identifying components supported by other agencies;
- the actual general/federal fund split for each category of expenditures;
- a description of the activities since the prior report;
- an update on the timeline for activities to be completed during the year; and
- a description of any schedule delays, scope changes, or cost increases, including the reason for the delay or changes.

The report submitted October 15, 2021, should include data for the period July 1, 2021, through September 30, 2021. The report submitted January 15, 2022, should include data for the period October 1, 2021, through December 31, 2021. The report submitted April 15, 2022, should include data for the period January 1, 2022, through March 31, 2022.

Information Request	Author	Due Date
MD THINK updates	DHS	October 15, 2021 January 15, 2022 April 15, 2022

Maryland Total Human-services Integrated Network (MD THINK) Spending and Development Timeline: The committees are interested in continuing to monitor the implementation status of MD THINK components and having a baseline to compare future information. The committees request that the Department of Human Services (DHS) submit a report identifying:

- the date each outstanding application or component of an application will be deployed to pilot counties;

N00F00

- the date each application or component of an application will be deployed statewide;
- expected quarterly expenditures in each quarter of the fiscal year; and
- challenges anticipated throughout fiscal 2022 that may impact the project timeline.

Information Request	Author	Due Date
MD THINK spending and development timeline	DHS	July 1, 2021

N00G00
Local Department Operations
Department of Human Services

Budget Amendments

N00G00.01 Foster Care Maintenance Payments

Add the following language to the general fund appropriation:

Further provided that these funds are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose. Funds not expended shall revert to the General Fund.

Explanation: This annual language restricts general funds appropriated for foster care payments to that use only. This restriction prevents a transfer of general funds to other programs that might create or increase a deficit in spending in the Foster Care Maintenance Payments program (N00G00.01).

Committee Narrative

Implementation of the New Foster Care Rate Structure: In a response to language included in the fiscal 2021 Budget Bill (Chapter 19), the Department of Human Services (DHS) indicated that a new provider rate structure for providers who have rates set by the Interagency Rates Committee would begin to be implemented in fiscal 2023 for residential child care providers. However, a change in vendor appears likely to delay this timeline. The committees are interested in receiving updates on the timeline for implementation and monitoring the impact of the new rate structure on the budget. The committees request that DHS submit a report on the status of implementation, including any updates on the status of the procurement of the vendor for the actuarial services and a revised timeline for implementation of the new structure. DHS should also discuss efforts to work with the Maryland Department of Health on the actuarial services that would be required for the new rate process and receipt of Medicaid reimbursement. The report should also include an update on the status and timeline of any amendments to the State Medicaid Plan to allow for clinical care costs to be eligible for reimbursement.

Information Request	Author	Due Date
Status and timeline for the new provider rate structure	DHS	December 15, 2021

Savings for Foster Youth: Recent programs have led to increased savings for foster youth. The Foster Youth Savings Program deposits funds into accounts for transition-aged youth including annual deposits of varying amounts based on age and incentives for achieving specific goals. Chapters 815 and 816 of 2018 reduced the amount of federal benefits received on behalf of foster

N00G00

youth that can be used for the cost of care and required certain percentages of these funds to be conserved for youth based on age. The committees are interested in continuing to monitor these programs and request the Department of Human Services (DHS) to submit information on:

- the average number of accounts in which deposits have been made by jurisdiction and month as a result of Chapter 815 and 816 for fiscal 2021 and 2022 year to date;
- the average amount conserved by age group in Chapter 815 and 816 for fiscal 2021 and 2022 year to date;
- total amount conserved by age group in Chapter 815 and 816 for fiscal 2021 and 2022 year to date;
- the number of youth receiving a deposit into a Foster Youth Savings account separately by age and whether it is a new, additional annual deposit, or incentive deposit by type of incentive for fiscal 2020, 2021, and 2022 year to date; and
- the total amount deposited separate by age and whether it is an annual deposit or incentive for fiscal 2020, 2021, and 2022 year to date.

Information Request	Author	Due Date
Youth savings under the Foster Youth Savings Program and Chapters 815 and 816 of 2018	DHS	December 30, 2021

Fiscal 2021 Deficiency

N00G00.01 Foster Care Maintenance Payments

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Delete a general fund deficiency appropriation for a temporary provider rate increase because sufficient funding exists within the Foster Care Maintenance Program for these costs. The fiscal 2022 budget includes a deficiency appropriation to provide a 2% rate increase to providers who have rates set by the Interagency Rates Committee from January 1, 2021, through June 30, 2020. Due to declines in average monthly placements, the Foster Care Maintenance Payments Program is forecasted to have a surplus of	1,543,103	GF

N00G00

approximately \$2.9 million. This surplus is sufficient to fully fund the cost of the temporary 2% provider rate increase.

Total Reductions	1,543,103	0.00
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<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	1,543,103	0	1,543,103	
Total Funds	1,543,103	0	1,543,103	

Supplemental Budget No. 2 (Item 31)

N00G00.01 Foster Care Maintenance Payments

Add the following language to the general fund appropriation:

, provided that these funds are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose. Funds not expended shall revert to the General Fund.

Explanation: This language is annually added to the general fund appropriation of N00G00.01 Foster Care Maintenance Payments program to restrict the funding to that use only. This restriction prevents a transfer of general funds to other programs that might create or increase a deficit in spending in the program. This action adds this annual language to the appropriation for the program included in Supplemental Budget No. 2.

Budget Amendments

N00G00.03 Child Welfare Services

Add the following language to the general fund appropriation:

, provided that these funds are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose except that funds may be transferred to program N00G00.01 Foster Care Maintenance Payments. Funds not expended or transferred shall revert to the General Fund.

Explanation: This annual language restricts general funds appropriated for the Child Welfare Services program to that use only or for transfer to N00G00.01 Foster Care Maintenance Payments.

N00G00

Committee Narrative

Child Welfare Caseload Data: The committees believe that maintaining an adequate child welfare workforce is essential to improving outcomes for children entering the State's care. Therefore, in order to maintain oversight of this important issue, the committees request that the Department of Human Services (DHS) report to the committees on the number of cases and positions required based on the caseload to meet the Child Welfare League of America caseload standards, by jurisdiction, for the following caseload types current within 70 days:

- intake screening;
- child protective investigation;
- consolidated in-home services;
- interagency family preservation services;
- services to families with children – intake;
- foster care;
- kinship care;
- family foster care;
- family foster homes – recruitment and new applications;
- family foster homes – ongoing and licensing;
- adoption;
- interstate compact for the placement of children; and
- caseworker supervision.

The committees also request that DHS provide information on reallocation of positions, including the number of positions reallocated by type (caseworker or supervisor) between jurisdictions and identifying the jurisdictions that these positions were transferred from and to, in order to assist jurisdictions to meet the caseload standard. DHS should also include information on efforts to fill vacant caseworker and caseworker supervisor positions in Baltimore and Prince George's counties in order to assist those jurisdictions in meeting the caseload standards based on filled (not just available positions).

N00G00

Information Request	Author	Due Date
Report on caseload data and filled positions assigned by jurisdiction for specified caseload types and reallocation and filling of vacant positions	DHS	December 1, 2021

Child Welfare League of America (CWLA) Standards: Current Maryland statute requires the State to have sufficient child welfare staff to achieve caseload ratios consistent with CWLA caseload standards. However, CWLA currently recommends that caseload standards be defined based on a completed workload study that takes into account the appropriate caseload size given the work to be done. The budget committees request that the Department of Human Services (DHS) report on a timeline and activities that would be required to complete a workload study for child welfare services and implement recommendations from such a workload study. The report should also include information on any adjustments that would be required to transition the current Maryland statute regarding caseload standards to one in line with a completed workload study.

Information Request	Author	Due Date
Child welfare caseworker workload study planning and timeline	DHS	October 1, 2021

N00G00.08 Assistance Payments

Reason for Case Closures: During a temporary end to six-month extensions of recertifications in calendar 2020, the number of Temporary Cash Assistance (TCA), Temporary Disability Assistance Program (TDAP), and Supplemental Nutrition Assistance Program (SNAP) case closures increased substantially. In addition, the primary cause of closures during this period was failure to reapply. The committees are interested in monitoring the impact of the end of waivers that once again allow for recertifications to be extended by six months. The committees request that the Department of Human Services (DHS) submit reports on the number of case closures by month and the reason for closure separately for TCA, TDAP, and SNAP. The first report should include data for the period of October 2020 through June 2021, and each subsequent report should provide data for the appropriate quarter (July through September 2021, October through December 2021, January through March 2022, and April and May 2022).

N00G00

Information Request	Author	Due Date
TCA, TDAP, and SNAP case closures by month	DHS	July 20, 2021 October 20, 2021 January 20, 2022 April 20, 2022 June 20, 2022

Children Served in the Summer Supplemental Nutrition Assistance Program (SNAP): Chapters 635 and 636 of 2019 created a supplemental benefit for children receiving SNAP in jurisdictions that chose to implement the program. Fiscal 2021 was the first year of mandated funds, and the summer benefits were delayed as the State implemented pandemic-related programs. The fiscal 2022 allowance also includes the \$200,000 mandated funding. The committees are interested in continuing to monitor the implementation of the program with a more typical benefit distribution. The committees request that the Department of Human Services (DHS) provide two reports with the following information:

- the number of children served by jurisdiction;
- the benefit level provided by jurisdiction; and
- the number of children in participating jurisdictions that are not able to receive benefits due to insufficient funding by jurisdiction.

In addition, the first report should also provide information on the number of jurisdictions that applied for the program funding; how the determination for funding was made by jurisdiction; the total funding available for benefits, including the local match by jurisdiction; and how jurisdictions determined which children would receive the benefit.

The first report should cover the summer portion of the program (June, July, and August 2021), while the second report should cover the winter portion of the program (December 2021).

Information Request	Author	Due Date
Children receiving benefits through the Summer SNAP for Children Act	DHS	October 1, 2021 February 1, 2022

N00G00

Pandemic Electronic Benefits Transfer (P-EBT) Spending: The committees are interested in understanding the impact of the P-EBT program on the Supplemental Nutrition Assistance Program budget. The committees request that the Department of Human Services (DHS) and Department of Budget and Management (DBM) separately identify in subprogram detail spending related to the P-EBT program in the fiscal 2021 actual and, to the extent applicable, the fiscal 2022 working appropriation and fiscal 2023 allowance.

Information Request	Authors	Due Date
P-EBT costs	DHS DBM	With submission of the fiscal 2023 allowance

Application Processing Times and Denial Rates: The committees are concerned about the ability to process applications and recertifications timely, given the anticipated surge in recertifications following the end of extensions of this requirement. In addition, the committees are concerned that the ability to provide verification documents will continue to be problematic with the limited access to local departments of social services. The committees request that the Department of Human Services (DHS) submit three reports that contain:

- the average number of days to process applications by benefit type for Temporary Cash Assistance (TCA), Supplemental Nutrition Assistance Program (SNAP), and Temporary Disability Assistance Program (TDAP) separately by month of application;
- the percentage of applications processed in 0 to 30 days, 31 to 45 days, and longer than 45 days by benefit type for TCA, SNAP, and TDAP separately by month of application; and
- the number and percentage of applications denied by reason for denial and by benefit type for TCA, SNAP, and TDAP.

The first report due on August 15, 2021, should cover the period of April 2021 through July 2021. The second report due on December 31, 2021, should cover the period August 2021 through November 2021. The third report due on June 30, 2022, should cover the period December 2021 through May 2022.

Information Request	Author	Due Date
Application processing times and denial rates	DHS	August 15, 2021 December 31, 2021 June 30, 2022

N00G00

Review of Alternative Benefit Cliff Programs: The committees are interested in better understanding the impact of the current income thresholds for various State and federal programs on the benefit cliff, particularly for households with incomes just above these thresholds. The Department of Human Services (DHS) currently administers a Temporary Cash Assistance (TCA) transitional benefit that provides benefits for three months at the same level as the household received prior to leaving TCA due to employment or income. The committees request that the department evaluate and report on:

- the potential for adjusting income thresholds and/or benefit levels of programs for which the State sets eligibility levels to reduce the impact of the benefit cliff;
- the potential to alter the current TCA transitional benefit to a gradual, step-down approach from the current program to improve self-sufficiency; and
- a review of transitional benefit programs and any other programs to address the benefit cliff in other states.

Information Request	Author	Due Date
Report on options for addressing the benefit cliff	DHS	November 15, 2021

N00H00
Child Support Administration
Department of Human Services

Committee Narrative

N00H00.08 Child Support – State

Child Support Services Performance Reports: The federal government evaluates states' performance against five measures to determine federal incentive payments: paternity establishment; support order establishment; collections on current support; cases paying toward arrears; and cost effectiveness. In federal fiscal 2019, Maryland's performance against three of the five performance measures was below the national average. Baltimore City, the only privatized jurisdiction in the State, comprises the greatest share of the State's child support caseload. The committees request that the Department of Human Services (DHS) submit three reports on performance. The report submitted November 1, 2021, should include data for the period July 1, 2021, through September 30, 2021, and state whether any incentives or liquidated damages were assessed to the Baltimore City Office of Child Support Services (BCOCSS) vendor at the conclusion of the federal fiscal year and also state the cost effectiveness achieved for Baltimore City, each county, and the State overall in federal fiscal 2021. The report submitted February 1, 2022, should include data for the period October 1, 2021, through December 31, 2021. The report submitted May 1, 2022, should include data for the period January 1, 2022, through March 31, 2022. Each report should include the following:

- a discussion of factors affecting performance in the quarter;
- the State's aggregate performance set against four performance measures used to determine federal incentive payments (paternity establishment, support order establishment, collections on current support, and cases paying toward arrears);
- each county's performance set against four performance measures used to determine federal incentive payments (paternity establishment, support order establishment, collections on current support, and cases paying toward arrears);
- the BCOCSS performance set against four performance measures used to determine federal incentive payments (paternity establishment, support order establishment, collections on current support, and cases paying toward arrears);
- a statement of the BCOCSS privatization contract's minimum service levels and incentive payment goals; and
- a discussion of any changes to BCOCSS' privatization contract and the method used to make the change.

N00H00

Information Request	Author	Due Date
Child Support Services performance reports	DHS	November 1, 2021 February 1, 2022 May 1, 2022

Performance Measures for Temporary Cash Assistance (TCA)-related Child Support Cases: Since fiscal 2020, the Department of Human Services (DHS) has passed through a portion of the child support payments collected on behalf of TCA recipients. The committees request that DHS include annually, beginning with the fiscal 2023 Managing for Results submission, the average monthly collections for TCA-related cases, the number of families that received pass-through collections, the number of children that received pass-through collections, the total collections on arrears for TCA-related cases, the percentage of TCA-related cases with collections on arrears, the percentage of TCA-related cases receiving current support, and the percentage of TCA-related cases with a support order.

Information Request	Author	Due Date
Performance measures for TCA-related child support cases	DHS	With the submission of the fiscal 2023 allowance, and annually thereafter

Report on State Enforcement Measures: The committees are interested in the State's performance on child support enforcement measures compared to states with similar population sizes and median income levels, the frequency of enforcement actions taken, and the number of cases that receive collections on current support or arrearages when an enforcement action is applied. The committees request that the Department of Human Services (DHS) submit a report that provides:

- the number of cases for which an enforcement measure was applied during federal fiscal 2021, by type of enforcement activity;
- the number of cases for which an enforcement measure was applied in federal fiscal 2021, by reason for applying the enforcement measure;
- the number of cases with an enforcement action (excluding wage withholdings), by type of enforcement measure, that reports separately the number of cases for which no collections were received in federal fiscal 2021, the number of cases that received collections on current support in federal fiscal 2021, and the number of cases that received collections on arrears in federal fiscal 2021;

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- a list of the State’s child support enforcement practices that identifies which practices are and are not federally mandated;
- the full range of enforcement options that other states have implemented that are not currently adopted in Maryland and an assessment of the potential benefits and drawbacks of adopting each measure; and
- the State’s relative performance in enforcement activities when compared with states that have similar population sizes and median income levels.

Information Request	Author	Due Date
Report on State enforcement measures	DHS	November 15, 2021

N00I00
Family Investment Administration
Department of Human Services

Committee Narrative

N00I00.04 Director's Office

Performance Data for the Supplemental Nutrition Assistance Program (SNAP) Employment and Training (E&T) Program: The committees continue to be interested in the participation in and performance of the SNAP E&T program. The committees request that the Department of Human Services (DHS) begin including in its annual Managing for Results submission:

- performance in each of the national performance measures for SNAP E&T separately for the total population and the able-bodied adults without dependents (ABAWD) population;
- performance in the State option measures for SNAP E&T identified in the State plan for program components serving 100 or more individuals separately for the total population and the ABAWD population; and
- participation in SNAP E&T by participant characteristic as defined in the performance measures, including education, gender, age, and ABAWD status.

Information Request	Author	Due Date
SNAP E&T participation and performance	DHS	With the submission of the fiscal 2023 budget and annually thereafter

Use of Temporary Assistance for Needy Families (TANF) Funds: The committees are interested in understanding more about the ability to TANF to support the work of nonprofits and other non-State entities for case management and other services provided to households meeting TANF eligibility levels. The committees request that the Department of Human Services (DHS) submit a report on (1) whether TANF dollars can be used to support nonprofit organizations or non-State entities providing case management and services to households meeting TANF eligibility levels; (2) a review of the use of TANF for these types of activities in other states; and (3) any potential benefits (if authorized) to expanding case management and service provision with TANF dollars to nonprofits and/or other non-State entities.

N00I00

Information Request	Author	Due Date
Report on use of TANF for case management and services by non-State entities	DHS	November 1, 2021

N00I00.06 Office of Home Energy Programs

Energy Assistance Applications Processing Times and Denial Rates: The committees are interested in continuing to monitor the local administering agencies (LAA) energy assistance application processing times and overall program denial rates. The committees request that the Department of Human Services (DHS) provide by LAAs:

- the number of applications received;
- the average number of days to process applications; and
- the number and percentage of applications processed within 30 days, 55 days, and longer than 60 days.

In addition, the committees request that DHS provide application denial rates separately by benefit type as well as the most common causes for application denials separately by benefit type.

The report should note the date of the data. The data should be current through November 1, 2021, for the report due December 30, 2021, and current through May 1, 2022, for the report due June 30, 2022. In addition, for the application denial rate data, DHS should provide the fiscal 2021 actual data in the report due December 30, 2021.

Information Request	Author	Due Date
Application processing times and denial rates	DHS	December 30, 2021 June 30, 2022

Administrative and Eligibility Changes: The Department of Human Services (DHS) Office of Home Energy Programs intends to implement categorical eligibility for energy assistance programs to ease the application process. DHS indicates that it plans to submit details on this planned change to the Public Service Commission, with the submission of its fiscal 2022 proposed operations plan, and the U.S. Department of Health and Human Services, with submission of its Low Income Home Energy Assistance Program State Plan in calendar 2021. In addition to reviewing categorical eligibility, a report submitted by Eleventh House Solutions to DHS reviewed the potential for changing the method of service delivery for energy assistance.

N00I00

The committees request that DHS submit a report providing an update on the status of the implementation of categorical eligibility for energy assistance, including information on programs that will be used for establishing categorical eligibility and regulatory or statutory changes needed. In addition, DHS should provide an update on the status of integration of energy assistance programs into the new Eligibility and Enrollment System and any other administrative changes to energy assistance programs, including a transition in the method of service delivery.

Information Request	Author	Due Date
Report on status of implementation of categorical eligibility and other administrative changes	DHS	October 15, 2021

Supplemental Budget No. 5 – Fiscal 2021 Deficiency (Item 129)

N00I00.06 Office of Home Energy Programs

Add the following language to the federal fund appropriation:

To become available upon the passage of this budget to supplement the appropriation for fiscal year 2021 to support the arrearage and bill assistance provisions of HB 606 or SB 392 of 2021.

Explanation: This language is a technical amendment to include the Senate cross-file of HB 606 of 2021.

Supplemental Budget No. 5 (Item 130)

N00I00.06 Office of Home Energy Programs

Add the following language to the federal fund appropriation:

In addition to the appropriation shown on page 78 of the printed bill (first reading file bill), to support the arrearage and bill assistance provisions of HB 606 or SB 392 of 2021.

Explanation: This language is a technical amendment to add the Senate cross-file of HB 606 of 2021.

P00
Maryland Department of Labor

Budget Amendments

P00A01.01 Executive Direction

Add the following language to the general fund appropriation:

, provided that \$100,000 of this appropriation made for the purpose of administration may not be expended until the Maryland Department of Labor submits a report to the budget committees on the department's plan to improve the functionality of the BEACON mobile application, including:

- (1) a review of the functionalities of the BEACON mobile application;
- (2) the number and percentage of claimants that have accessed BEACON using a mobile device; and
- (3) a plan for upgrading the BEACON mobile application to meet the needs of claimants seeking to effectively file and review claims using a mobile device.

The report shall be submitted by September 1, 2021, and the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

Explanation: The committees are concerned that the BEACON mobile application used by unemployment insurance claimants does not have the same functionalities as the BEACON web portal. The language restricts \$100,000 pending the receipt of a report on how the Maryland Department of Labor (MDL) plans to upgrade the mobile application to better serve unemployment insurance claimants that do not have reliable computer and internet access.

Information Request	Author	Due Date
Report on BEACON mobile application	MDL	September 1, 2021

Committee Narrative

Unemployment Insurance Implementation and Staffing: The committees are interested in a staffing assessment of the Division of Unemployment Insurance, including strategies for employee recruitment and retention. The report should also include a status update on how the Maryland Department of Labor (MDL) is implementing any State or federal legislation related to unemployment insurance. Further, MDL should submit monthly reports to update the budget

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committees and the Joint Committee on Unemployment Insurance Oversight on the following data related to unemployment insurance benefits and claims:

- the amount of total benefits paid, broken down by program and by State and federal funding;
- the number of complete claims filed, including new claims filed since the previous report;
- the number and percentage of claims processed, broken down by claims paid and claims denied;
- the number and percentage of claims pending; and
- the average wait time for a pending claim to be processed.

Information Request	Author	Due Date
Report on unemployment insurance implementation and staffing	MDL	August 1, 2021
Monthly reports on benefits and claims	MDL	July 1, 2021, and monthly thereafter

Providing Our Workers Education and Readiness (POWER) Apprenticeship Act: The committees request a report on the capital projects that met the standards outlined in the POWER Apprenticeship Act (Chapter 782 of 2017), the location of those projects, the number of apprentices that worked on those projects, and the number of contractors or subcontractors that worked on those projects and paid into the Maryland Apprenticeship Training Fund, covering all available data following implementation of the data collection system.

Information Request	Author	Due Date
Report on projects affected by POWER Apprenticeship Act	Maryland Department of Labor	November 1, 2021

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P00F01.01 Occupational and Professional Licensing

Auctioneer Licensing: The committees are interested in potential legislation to create auctioneer licensing and regulation in Maryland. The Maryland Department of Labor (MDL) should submit a report on the current status of auctioneering oversight in the State. The report should include:

- the current certification process for auctioneering in Maryland, including an auctioneer selling real estate at a public auction; and
- a survey of auctioneer licensing and regulatory schemes nationally.

Information Request	Author	Due Date
Report on auctioneer licensing	MDL	December 1, 2021

Supplemental Budget No. 5 (Item 133)

P00G01.07 Workforce Development

Add the following language to the federal fund appropriation:

, provided that the Maryland Department of Labor shall distribute funds directly to local workforce development boards according to the same formula used to distribute fiscal year 2022 Federal Workforce Innovation and Opportunity Act adult funds to local workforce areas.

Explanation: This language specifies that these funds be distributed to local workforce development boards using the same formula used to distribute federal Workforce Innovation and Opportunity Act adult funds.

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Department of Public Safety and Correctional Services

Budget Amendments

Add the following language:

Further provided that \$7,091,738 of the appropriation for substance use disorder (SUD) treatment services subprograms may only be expended in those subprograms. Funds may be transferred between SUD treatment services subprograms throughout the Department of Public Safety and Correctional Services. Funds unexpended for this purpose at the end of the fiscal year shall revert to the General Fund or be canceled.

Explanation: Chapter 532 of 2019 directs the Department of Public Safety and Correctional Services (DPSCS) to create a medication assisted treatment program within the confines of the Baltimore Pretrial Complex as well as apply for funding to support local detention centers required to create its own treatment programs. DPSCS has historically underspent the appropriation for SUD services and does not have a contract in place for these services. This language ensures that funds for SUD services will only be spent for that purpose or shall revert to the General Fund or be canceled at the end of the fiscal year.

Q00A
Department of Public Safety and Correctional Services
Administration and Offices

Budget Amendments

Q00A01.01 General Administration

Add the following language to the general fund appropriation:

, provided that \$100,000 of this appropriation may not be expended until the Department of Public Safety and Correctional Services (DPSCS) submits a report on the audited funds expended by the inmate medical services provider in response to the COVID-19 pandemic. The Office of the Inspector General shall fully audit expense documentation to verify that each payment was made in accordance to all relevant statutes. The results of this audit shall be detailed in the report. The report shall provide an accounting of and justification for all emergency COVID-19 payments made to the inmate medical services provider in excess of the original contract. The report shall be submitted to the budget committees no later than October 1, 2021. The budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: The Department of Public Safety and Correctional Services (DPSCS) made an emergency 33% contract increase to Corizon Health, Inc. at the outset of the COVID-19 pandemic in order to maintain medical staffing levels and cover any costs that would be required to provide the necessary medical services. The emergency modification to the flat-rate medical contract totaled \$11.3 million in fiscal 2020 but was rejected in favor of an auditable reimbursement model by the Board of Public Works. The amount approved for fiscal 2021 is not to exceed \$24 million and is required to be supported by auditable documentation. This budget bill language requires DPSCS to audit these documents and verify them as valid COVID-19 expenses. The information will enhance budgetary oversight over the proper usage of federal tax dollars intended for COVID-19 relief.

Information Request	Author	Due Date
Inmate medical audited COVID-19 expenses report	DPSCS	October 1, 2021

Q00A

Committee Narrative

Justice Reinvestment Act (JRA) Report: The budget committees request that the Department of Public Safety and Correctional Services (DPSCS) submit a report by December 1, 2021, on the following items:

- annual updates on the number of offenders petitioning and approved for JRA provisions including, but not limited to, administrative release, medical/geriatric parole, certificates of rehabilitation, and graduated sanctions;
- the number of offenders affected by JRA diminution and earned compliance credit rules; and
- annual JRA cost savings updates along with any efforts/initiatives to increase savings.

Information Request	Author	Due Date
JRA report	DPSCS	December 1, 2021

Position Abolishments and Reclassifications Report: The budget committees request that the Department of Public Safety and Correctional Services (DPSCS) submit a report by September 1, 2021, on the following items:

- all fiscal 2021 and 2022 abolishments, reclassifications, and transfers including the position titles, what facility or division they came from, and what agency or division they are being transferred or reclassified into along with the effect these position changes are having on operations; and
- a briefing on the impact of the fiscal 2021 and 2022 changes in correctional officers (CO) compensation and the department's expectations regarding those changes on CO retention and recruitment.

Information Request	Author	Due Date
Position abolishments and reclassifications report	DPSCS	September 1, 2021

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Report on Recidivism: The budget committees are interested in the impact of incarceration on the future outcomes of returning citizens. The budget committees request that the Department of Public Safety and Correctional Services (DPSCS) submit a report by November 15, 2021, on the following:

- single-, two-, and three-year recidivism numbers for the fiscal 2016, 2017, and 2018 release cohorts;
- two-year recidivism numbers for the fiscal 2019 release cohort; and
- an analysis of recent recidivism trends, including a comparison to past years and a comparison to other states.

Information Request	Author	Due Date
Recidivism report	DPSCS	November 15, 2021

Q00B
Corrections
Department of Public Safety and Correctional Services

Budget Amendments

Q00B01.01 General Administration

Add the following language to the general fund appropriation:

, provided that \$200,000 of this appropriation may not be expended until the Department of Public Safety and Correctional Services submits the second of four quarterly hiring and attrition reports to the budget committees. The reports shall include a breakdown of all hires and separations for each of the three months in question by category of employee (correctional officer, community supervision agent, or administrative employee) and by reason for separation. The report shall also include narrative summarizing all hiring events and changes to the hiring process that occurred during the quarter; the quantity, type, and cost of bonuses disbursed; as well as overall applications received, tested, and interviewed. The first quarterly report shall be submitted to the budget committees no later than October 15, 2021, and the second report shall be submitted to the budget committees no later than January 15, 2022. The budget committees shall have 45 days to review and comment following submission of the second quarterly report. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: Hiring within the Department of Public Safety and Correctional Services (DPSCS) has recently improved staffing levels after years of unsustainable employment decline. The department submitted monthly staffing reports in fiscal 2021 that demonstrated sustained improvements to hiring and attrition. The quarterly reports requested in fiscal 2022 will continue the cooperation between DPSCS and the budget committees to track all departmental hiring, the success of recent initiatives, and the impact of COVID-19 on public safety staffing.

Information Request	Author	Due Date
Quarterly hiring and attrition reports	DPSCS	October 15, 2021 January 15, 2022 April 15, 2022 July 15, 2022

Committee Narrative

Maryland Correctional Enterprises (MCE) Staffing, Programs, and Sales Report: The budget committees are concerned that COVID-19 and recent trends in sales, employment, and staff vacancies may inhibit the ability of MCE to carry out its mission to improve employability upon release, enhance safety and security, reduce prison idleness, and produce quality goods and services. The budget committees direct the Department of Public Safety and Correctional Services (DPSCS) to submit a report by September 1, 2021, providing the following information:

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- a breakdown of regular and special programs, including employment data;
- a review of efforts to address MCE legislative audit findings;
- sales and vacancy data and any steps that can be taken to maximize sales and minimize vacancies; and
- an analysis of the impact of COVID-19 on operations, sales, and employment.

Information Request	Authors	Due Date
MCE staffing, programs, and sales report	MCE DPSCS	September 1, 2021

Report on Prerelease Opportunities: The budget committees are concerned that the State no longer provides adequate prerelease opportunities due to the decision to close the Southern Maryland Pre-Release Unit (SMPRU) and the Eastern Pre-Release Unit (EPRU) at the end of fiscal 2021. The budget committees request a report due August 15, 2021, on the department's prerelease program. The report should summarize the decision to close SMPRU and EPRU and identify the one-time and recurring budgetary savings associated with the closure. The report should also summarize any prerelease opportunities that will remain in place as well as the strategy of the department overall to deliver reentry and work release services.

Information Request	Author	Due Date
Report on prerelease opportunities	Department of Public Safety and Correctional Services	August 15, 2021

Programs, Treatment, and Reentry Coordination Report: The Department of Public Safety and Correctional Services (DPSCS) is in the process of redeploying the Brockbridge Correctional Facility (BCF) in Jessup as a comprehensive Pre-release, Re-entry, and Workforce Development Facility to allow the department to create additional bridges of connection and expand on existing prerelease and reentry facilities. Over 5,000 people are released in a year, and the population returns to every county across the State. The budget committees request a report due by December 1, 2021, from the Assistant Secretary for Programs, Treatment, and Reentry Coordination on the following:

- mechanisms to expand and report on public-private partnerships and community engagement with third parties across all counties within the state, including community-based collaboratives;

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- the means for county and community-based organizations to conduct remote inreach to BCF to reduce the travel burden on community partners;
- mechanisms to ensure holistic continuity of care on release, including the electronic transfer of information to the returning citizen;
- the provision of trained, community-based coaches to supplement the interventions of and referrals by probation and parole officers, given the continuation of caseloads in excess of national averages; and
- secure technology to support case planning and execution that enables information-sharing between returning citizens, probation and parole officers, State and county agencies, and private entities under the auspices of a trusted third party in order to respect returning citizen privacy and facilitate independent cross-agency reporting.

Information Request	Author	Due Date
Programs, treatment, and reentry coordination report	DPSCS	December 1, 2021

State and Local Prerelease Cooperation Report: The budget committees would like the Department of Public Safety and Correctional Services (DPSCS) to explore options to house and provide programming to State prerelease inmates in local jail facilities rather than State-owned prerelease units. Two State-owned prerelease units are scheduled for closure by the start of fiscal 2022, which requires significant commute times for offenders and risks the loss of long-standing relationships with prerelease programming partners. The committees believe there exists ample space within many local jail facilities to house State prerelease offenders and provide reentry services. The requested report, due December 1, 2021, should provide the following:

- local jails with a prerelease unit;
- local jails that consistently have excess bed space or underutilized programming space;
- existing partnerships between local jails and DPSCS prerelease or reentry programs; and
- an evaluation of opportunities to cooperate with local jails to provide prerelease and reentry services to citizens returning from State custody.

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Information Request	Author	Due Date
State and local prerelease cooperation report	DPSCS	December 1, 2021

Q00C
Community Supervision
Department of Public Safety and Correctional Services

Budget Amendments

Q00C02.01 Division of Parole and Probation – Support Services

Add the following language to the general fund appropriation:

, provided that \$100,000 of this appropriation may not be expended until the Division of Parole and Probation (DPP) in collaboration with the Department of Budget and Management (DBM) submits a report on Drinking Driver Monitor Program (DDMP) monitor classifications. It is the intent of the General Assembly that a new grade 13 Monitor III classification be created for DDMP monitors to mirror the career opportunities of DPP parole and probation agents. In the report, DPP and DBM shall identify a plan to create a new Monitor III classification, including the current number of Monitor II positions that could be promoted and the amount of funds necessary to support these changes. The report shall be submitted to the budget committees no later than November 15, 2021. The budget committees shall have 45 days to review and comment following submission of the report. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: DDMP monitor positions are limited to monitor I, monitor II, and field supervisor positions, while parole and probation agents are able to rise an additional level to agent III. Public testimony and a previous Joint Chairman’s Report submission by DPP indicated that the lack of a senior monitor classification leads to declined morale among senior monitor II positions and is a factor in the departure of valued monitors. In order to improve attrition in DDMP and improve the overall delivery of services to those placed on DDMP supervision, this language expresses legislative intent that the career path in DDMP be extended by one grade. The language also directs DPP and DBM to collaborate to determine the appropriate number of senior positions and the process for promoting monitors to the new senior classification.

Information Request	Authors	Due Date
DDMP monitor classifications report	DPP DBM	November 15, 2021

Add the following language to the general fund appropriation:

Further provided that \$250,000 of this appropriation may not be expended until the Division of Parole and Probation (DPP) in collaboration with the Governor’s Office of Crime Prevention, Youth, and Victim Services submits the Murder-Involved Supervisees Report. The report shall

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include the number of DPP supervisees involved in a murder or shooting either as a victim or suspect in fiscal 2019, 2020, and 2021. DPP shall also detail the after action review (AAR) process and summarize the findings for these years. It is the intent of the General Assembly that DPP promulgates regulations requiring fatality reviews and AARs to be completed in all instances of a supervisee being involved in a murder or shooting. The Murder-Involved Supervisees Report shall use offender information, compliance data, fatality reviews, and AARs to identify risk factors that contributed to involvement in the murder or shooting. In the report, DPP shall also evaluate the feasibility of modifying the existing risk assessment tool to assess the likelihood of involvement in a murder or shooting. The report shall be submitted to the budget committees no later than November 1, 2021. The budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: The Office of Program Evaluation and Government Affairs (OPEGA) within the Department of Legislative Services released a preliminary report on DPP in calendar 2020. The report indicated that a high level of DPP supervisees are involved in fatal and nonfatal shootings, especially in Baltimore City, and make up a disproportionate share of those victimized through criminal violence. Specifically, 37% (66 of 177) of the people involved, as victims or suspects, in murders or nonfatal shootings in Baltimore City in January and February 2020, were under DPP supervision at the time of the incident. Forty-five percent (23 of 51) of murder victims were under DPP supervision. There were noticeable differences in the compliance rate of supervisees who ended up involved in murders and nonfatal shootings when compared to a control group, and DPP failed to follow its own after action policy in a majority of cases. A full program evaluation of DPP is underway by OPEGA, and more observations and recommendations are likely to come to light. This budget bill language requires DPP to report on the number of supervisees involved in a murder or shooting and determine risk factors for said involvement. This language also includes legislative intent that DPP enhance the AAR and fatality review process to better track, analyze, and safeguard murder-involved supervisees.

Information Request	Authors	Due Date
Murder-involved supervisees report	DPP Governor's Office of Crime Prevention, Youth, and Victim Services	November 1, 2021

Committee Narrative

Supervision Caseloads and Staffing: In recent fiscal years, the Division of Parole and Probation (DPP) has been working to reduce caseloads to a manageable level for its parole and probation agents. Caseload ratios improved, but vacancies worsened in fiscal 2020. The budget committees request a report due by September 15, 2021, from DPP on the following:

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- efforts to maintain uniform caseloads below the national average in each region;
- the exact breakdown of support staff and general supervision caseloads by office into DPP supervision levels for fiscal 2020 and 2021;
- an evaluation of staff realignment between regions; and
- a review and analysis of monthly fiscal 2021 DPP agent and Drinking Driver Monitor Program monitor new hires, separations, and vacancies.

Information Request	Author	Due Date
DPP caseload report	DPP	September 15, 2021

Q00G
Police and Correctional Training Commission
Department of Public Safety and Correctional Services

Committee Narrative

Q00G00.01 General Administration

Dementia Response Training Report: The budget committees request that the Police and Correctional Training Commissions (PCTC), in collaboration with the Governor’s Office for Crime Prevention, Youth, and Victim Services (GOCPYVS), conduct an evaluation on the training provided to law enforcement and other first responders who may respond to emergency calls for services related to those with dementia. The requested report, due August 15, 2021, should provide the following:

- the current process for reporting to law enforcement instances of neglect, criminal abuse, sexual abuse, physical abuse, and financial exploitation of individuals with dementia;
- the current process for responding to calls for service from Adult Protective Services and referring cases to Adult Protective Services;
- existing training standards, curriculum, and best practices related to dementia; and
- the available data on dementia-related calls including, but not limited to, cases of wandering or hostile behaviors. To the extent available, the data should be provided for each of the last 10 years. This component of the report should also include a cost-per-search analysis related to calls for wandering or missing persons with dementia.

Information Request	Authors	Due Date
Dementia response training report	PCTC GOCPYVS	August 15, 2021

Q00T04
Division of Pretrial Detention and Services
Department of Public Safety and Correctional Services

Budget Amendments

Q00T04.01 Chesapeake Detention Facility

Add the following language to the general fund appropriation:

, provided that \$500,000 of this appropriation may not be expended until the Department of Public Safety and Correctional Services conducts a review of the agreement to operate the Chesapeake Detention Facility as a federal facility, reaches out to the U.S. Marshals Service to renegotiate the agreement, and submits a report on these efforts to the budget committees. The report shall include results of efforts to renegotiate the agreement, options to reduce the reliance on general funds for this facility (including the consequences of exiting the agreement prior to expiration), and plans for the facility following the conclusion of the agreement. The report shall be submitted by December 1, 2021, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: The Chesapeake Detention Facility (CDF) is used as a federal detention center for the U.S. Marshals Service but is operated by the Division of Pretrial Detention and Services (DPDS). DPDS received \$20 million as supplemental funding to construct the Dorsey Run Correctional Facility and receives a contractually negotiated per diem payment for each inmate housed. The per diem rate is no longer sufficient to support CDF operations, resulting in the State subsidizing the detainment of federal offenders. This language directs DPD to revisit the federal agreement, seek ways to increase the per diem rate, and report on these efforts to the General Assembly. The report will include a history of the Department of Public Safety and Correctional Services (DPSCS) actions regarding the contract and address plans for CDF usage following the conclusion of the contract.

Information Request	Author	Due Date
CDF renegotiation report	DPSCS	December 1, 2021

Q00T04.04 Baltimore Central Booking and Intake Center

Add the following language to the general fund appropriation:

, provided that \$100,000 of this appropriation made for the purpose of a substance use disorder (SUD) treatment services subprogram may not be expended until the Department of Public Safety and Correctional Services (DPSCS) submits a report on the new SUD treatment services provider and the Medication Assisted Treatment (MAT) Pilot Program in the Baltimore City

Q00T04

Pretrial Complex. The report shall include a description of the new vendor and SUD treatment services that are provided at DPSCS facilities, a description of actions taken to establish an MAT Pilot Program at the Baltimore City Pretrial Complex, and a description of the planned use of restricted SUD treatment funds. The report shall be submitted by November 1, 2021, and the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: Chapter 532 of 2019 directs DPSCS to create an MAT program within the confines of the Baltimore Pretrial Complex as well as apply for funding to support local detention centers required to create their own treatment programs. DPSCS has historically underspent the appropriation for SUD services and does not have a contract in place for these services. This language allows the budget committees to monitor the provision of live-saving and life-altering treatment services by DPSCS and the proper usage of allocated funds. This language restricts \$100,000 of the \$1.2 million general fund appropriation meant for SUD treatment at the Baltimore Central Booking and Intake Center.

Information Request	Author	Due Date
SUD and MAT report	DPSCS	November 1, 2021

R00
Maryland State Department of Education

Budget Amendments

Add the following language:

Provided that it is the intent of the General Assembly that the Maryland State Department of Education allocate federal funds from the agency’s State Education Agency grant portion of the Emergency Elementary and Secondary School Relief (ESSER) II or III Fund for fiscal 2021 or fiscal 2022 to support reopening of schools, summer programs, tutoring, and behavioral health related to COVID-19 as follows:

<u>School for Education Evolution and Development (SEED)</u>	<u>224,576</u>
<u>Maryland School for the Blind</u>	<u>229,056</u>
<u>Maryland School for the Deaf</u>	<u>254,258</u>

Explanation: This intent language allows the Maryland State Department of Education to provide federal funds to support reopening, summer programs, tutoring, and behavioral health related to the COVID-19 public health crisis for three schools.

R00A01
Headquarters
Maryland State Department of Education

Budget Amendments

R00A01.01 Office of the State Superintendent

Add the following language to the general fund appropriation:

, provided that \$100,000 of this appropriation for the Maryland State Department of Education, Office of the State Superintendent may not be expended until the agency submits a report to the budget committees on how it monitors and reviews the Maryland School for the Deaf as required by Section 8-3A-08 of the Education Article, and provides an update on agency actions to support the school in its current review of documentation and facilities. This report should have three parts. The first part should focus on the agency’s statutory responsibilities for the school, including:

- (1) review of the school’s budget;
- (2) review of the school’s enhanced services, including criteria for admission;
- (3) consultation on issues related to deaf education;
- (4) assistance in developing agreements between the school and local school systems for providing services to deaf students; and
- (5) monitoring and assistance of other aspects of the school’s educational program and services as required by federal or State law.

The second part of the report should provide an update on the agency’s progress to support the school and its current review of documentation and facilities as outlined in the school’s December 2020 letter to the Maryland General Assembly’s Education, Health, and Environmental Affairs Committee, and the Education and Business Administration Subcommittee. This part of the report should include actions taken by the agency to assist the school in the following areas:

- (1) special education policies and procedures;
- (2) current and historic eligibility determination and placement data;
- (3) current and historic discipline data, including seclusion and restraint; and
- (4) spaces used for sensory regulation and/or seclusion.

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The third part of the report should provide information on fiscal resources dedicated to meet statutory requirements and support the current review. This information should document the agency's annual expenditures on the school from fiscal 2020 to 2022, and include, but not be limited to: amount of full-time equivalent personnel assigned to oversight, assistance, and support of the school by department and office; budget expenditures by object; and any other expenses incurred as a result of the current review of the school's documentation and facilities.

This report shall be submitted by August 1, 2021, and the budget committees shall have 45 days from the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: Section 8-3A-08 of the Education Article states that the Maryland State Department of Education (MSDE) is responsible for monitoring and review of the Maryland School for the Deaf (MSD). In addition to this responsibility, MSD has recently engaged in a self-study that involves MSDE support and assistance. This language directs MSDE to submit a report to the budget committees that specifies how the agency implements this statute, documents actions taken as part of the MSD self-study, and provides details on expenditures related to these actions and the agency's statutory requirements.

Information Request	Author	Due Date
Report on MSD	MSDE	August 1, 2021

R00A01

Committee Narrative

Status Report on Maryland Comprehensive Assessment Program: In 2018, the Maryland State Department of Education (MSDE) announced the transition from the Partnership for Assessment of Readiness for College and Careers to the Maryland Comprehensive Assessment Program (MCAP). However due to COVID-19 school closures, the State could not give required assessments in spring 2020. To reflect this absence, July 2020 Board of Public Works cuts reduced MSDE's budget for MCAP assessments by \$4.7 million to \$28.5 million. In the fiscal 2022 budget, MSDE again receives a total of \$33.2 million for this program, including the restoration of the \$4.7 million reduced as part of the fiscal 2021 cuts. The budget committees request that by November 1, 2021, MSDE report on:

- MCAP administration for the 2020-2021 and 2021-2022 school year;
- anticipated additional costs or savings from fiscal 2021 through 2024;
- updated timetable for statewide test administration for all MCAP tests; and
- plans, if any, to modify tests to accommodate student learning loss and missed test administration.

Information Request	Author	Due Date
Status report on MCAP	MSDE	November 1, 2021

Report on Accounting Practices: Due to a high amount of reversions identified in a 2019 audit, in calendar 2020, the budget committees requested that Maryland State Department of Education (MSDE) submit a closeout report documenting reversions and encumbrances that did not equal zero. MSDE submitted this report in 2020, which had valuable information on budget actions. The budget committees again request that MSDE submit a closeout report for fiscal 2021 by October 1, 2021. This report should include an explanation for encumbrances and reversions for all general, special, federal, and reimbursable funds for any amount that did not equal zero.

Information Request	Author	Due Date
Report on accounting practices	MSDE	October 1, 2021

R00A01

Report on Remote Learning: In May 2020, Maryland State Department of Education (MSDE) issued *Maryland Together: Maryland’s Recovery Plan for Education*, which contained suggestions on how local school systems (LSS) might best facilitate remote learning, reopen schools safely, and facilitate hybrid (a mix of remote and in-person) learning at the local level. In addition to this guidance, the Digital Learning Advisory Committee met several times under the direction of the Deputy State Superintendent for Teaching and Learning to provide LSS information and guidance on this emergent and important topic, including discussion of a State learning management system, a regional learning consortium, remote courses for students, and increased offerings for virtual educator professional development. The budget committees request that MSDE report by December 1, 2021, on actions taken in calendar 2020 and 2021 to address remote learning challenges and remedies for teachers and students, including but not limited to:

- meeting schedule and updated list of committee members;
- development of, and access to, virtual professional development courses, particularly on best practices for remote learning;
- State learning management system budget, procurement, and deployment;
- regional learning consortiums; and
- future plans and budget, if any, for a State virtual school or other coordinated curriculum leading to a high school certificate or diploma.

Information Request	Author	Due Date
Report on virtual learning	MSDE	December 1, 2021

Report on Coronavirus Aid, Relief, and Economic Security (CARES) Act Funds: Due to school closures prompted by the COVID-19 pandemic, the Maryland State Department of Education (MSDE) received over \$400 million in federal funds through the CARES Act. Although some of these funds were distributed directly to local school systems (LSS), other programs were administrated by MSDE or address MSDE administrative costs. With this in mind, the budget committees request that MSDE report by September 1, 2021, on the following CARES Act fund distributions:

- \$10.8 million in discretionary funds for MSDE administrative costs from the Elementary and Secondary School Emergency Relief (ESSER) Fund;

R00A01

- \$10.0 million distributed to LSS, the School for Education Evolution and Development, the Maryland School for the Deaf, and the Maryland School for the Blind, for costs related to school reopening from the ESSER Fund; and
- \$10.0 million in Competitive Innovative Grants for educational institutions with innovative approaches to addressing the COVID-19 pandemic from the Governor's Emergency Education Relief Fund.

Information Request	Author	Due Date
Report on CARES Act funds	MSDE	September 1, 2021

R00A01.10 Division of Early Childhood Development

Early Childhood Expansion Funding: The fiscal 2022 allowance allocates \$108.4 million in special funds from the Blueprint for Maryland's Future Grant Program to expand early childhood services through prekindergarten supplemental grants, prekindergarten expansion grants, workforce development programs, the Maryland Infants and Toddlers program, and supportive services offered at Judy Centers and Family Support Centers. By December 1, 2021, the Maryland State Department of Education (MSDE) should submit a report to the budget committees that provides year-to-date spending of these special funds by purpose and the number of Judy Centers and Family Support Centers created in fiscal 2022. MSDE should provide information on how the \$6.1 million grant to Johns Hopkins University for technical assistance and outreach was used under the Maryland EXCELS program, including the grantee's research, evaluation, and recommendations regarding the Maryland EXCELS program overall. The report should also provide the fiscal 2022 prekindergarten supplemental and expansion grant awards by jurisdiction and the number of slots created or improved with the additional funds.

Information Request	Author	Due Date
Report on early childhood expansion spending	MSDE	December 1, 2021

Child Care Scholarship Program Data Analysis: The Maryland State Department of Education (MSDE) had previously contracted with the Regional Economic Studies Initiative (RESI) at Towson University to conduct advanced research and data analysis to project Child Care Scholarship (CCS) program participation and costs. After more than two years without successfully procuring a competitive bid contract, MSDE has entered a new memorandum of understanding with RESI for the same services. By October 1, 2021, MSDE should submit a report with RESI's program participation forecast by income bracket. The report should also provide an analysis of how increased income eligibility, increased provider reimbursement rates, and the COVID-19 pandemic (including child care and K-12 school closures) have impacted

R00A01

CCS program participation and expenditures. Finally, the report should discuss any changes to MSDE's procurement process that would create efficiencies and expand the use of competitive bid procurements over interagency agreements in the future.

Information Request	Author	Due Date
Report on CCS program data analysis	MSDE	October 1, 2021

R00A02
Aid to Education
Maryland State Department of Education

Budget Amendments

R00A02.06 Maryland Prekindergarten Expansion Program Financing Fund

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Delete federal funds under the Prekindergarten Expansion Fund as a technical correction for a grant that expired in calendar 2019.	3,000,000	FF
 Total Reductions	 3,000,000	 0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Special Fund	26,644,000	26,644,000	0	
Federal Fund	3,000,000	0	3,000,000	
Total Funds	29,644,000	26,644,000	3,000,000	

R00A02.07 Students With Disabilities

Add the following language to the general fund appropriation:

provided that \$500,000 of this appropriation made for the purpose of the Nonpublic Placement Program may not be expended for that purpose, but instead may only be spent for the purpose of providing a grant to the Chesapeake Bay Foundation for educational programming. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise and shall revert to the General Fund.

Explanation: This action restricts a portion of funds provided for the Nonpublic Placement Program to provide a grant to the Chesapeake Bay Foundation for educational programming.

Committee Narrative

Closeout Report on Students with Disabilities, Nonpublic Placement Program: The budget committees are concerned about a recent report from the Maryland Department of Education (MSDE) on the Students with Disabilities, Nonpublic Placements program, which reported a \$40 million discrepancy in the disbursement amounts in fiscal 2020. MSDE reports that this discrepancy is due to final reconciliation delays caused by the pandemic as well as delays in

R00A02

mail service. The budget committees request that MSDE submit a closeout report on this program by August 1, 2021. This report should provide information by provider on enrollment, annual reimbursement cost, documentation on this discrepancy, and reasons for the reconciliation delay.

Information Request	Author	Due Date
Closeout report on the Nonpublic Placement program	MSDE	August 1, 2021

Report on the Autism Waiver: The autism waiver program and registry are administrated by the Maryland State Department of Education (MSDE), the Maryland Department of Health (MDH), and a third-party contractor. The budget committees are concerned that certain information in the 2020 Joint Chairmen’s Report on the autism waiver is not clearly stated and that additional stakeholders should be involved in developing this report. The committees request that MSDE and MDH, in consultation with relevant stakeholders and the autism waiver advisory committee, review the autism waiver program and registry, which is offered through the home and community-based services waiver for children with autism spectrum disorder. This report should be submitted by November 1, 2021; focus on actions taken in calendar and fiscal 2021; and contain the following information:

- the process by which agencies and contractors verify that individuals on the autism waiver registry reside in the State of Maryland, including steps in the verification process, how often this information is updated, and how, if at all, this process was modified or altered due to the coronavirus pandemic;
- the process by which individuals are added or removed from the autism waiver registry, including guidelines, criteria, frequency of removal, and recommendations, if any, to changes to the process of registry additions or removals;
- timelines for updating the autism waiver registry, including how often the list is refreshed for all stakeholders and shared with the autism waiver advisory committee; and
- formal documentation of procedures for this registry that are shared with stakeholders and individuals on the registry.

This report should also update the committees on the budget for the autism waiver program in fiscal 2021 and 2022. This part of the report should include:

- a closeout statement by object for fiscal 2021, including reversions and encumbrances;

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- a budget by object for fiscal 2022;
- number of individuals served in fiscal 2021 and anticipated number of individuals served in fiscal 2022;
- number of individuals on the registry as of September 30, 2021;
- reasons for continued capacity challenges and how MSDE and MDH are working to increase provider capacity;
- provider rates for fiscal 2021 and 2022; and
- modifications, if any, to fiscal 2021 expenditures and the fiscal 2022 budget that occurred due to the coronavirus pandemic.

Information Request	Authors	Due Date
Report on the autism waiver	MSDE MDH	November 1, 2021

Compensation Framework for Nonpublic Special Education Teachers: The budget committees are concerned that the Maryland State Department of Education (MSDE) and local education agencies (LEA) have a shared joint responsibility to:

- educate students with special needs;
- retain and recruit qualified special education teachers;
- deliver the highest educational standards for the most vulnerable student populations; and
- provide equitable support to special education teachers employed in nonpublic schools approved under COMAR 13A.09.10 who deserve the same compensation as special education teachers employed in public schools.

The 2020 Joint Chairmen’s Report response on compensation disparities between nonpublic and public school special education teachers noted that these compensation disparities do exist. Therefore, the budget committees request that by December 1, 2021, MSDE, in conjunction with nonpublic special education schools, create a budget framework that would create a path to ensure that salaries of special education teachers in nonpublic schools are on par with LEA public school teacher salaries. This framework should adjust teacher salaries exclusive of the

R00A02

current rate-setting methodology and the outcome should also be independent of corresponding fiscal actions that could negatively impact the budget process of special education schools. This framework should also incorporate information on teacher benefits, including, but not limited to, health insurance, retirement, professional development, and tuition reimbursement benefits.

Information Request	Author	Due Date
Report on nonpublic special education teacher compensation	MSDE	December 1, 2021

R00A02.13 Innovative Programs

Report on Federal Grants Allocated to Local School Systems (LSS) for COVID-19 Expenditures: Maryland schools received a considerable amount of federal aid in responding to the coronavirus pandemic. The budget committees are concerned with the tracking and reporting of funds allocated in response to the COVID-19 pandemic and, therefore, request that the Maryland State Department of Education (MSDE) submit a report by August 1, 2021, on the expenditures of federal Coronavirus Aid, Relief, and Economic Security (CARES) Act and the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act funds to LSS. This report should include details of LSS expenditures on COVID-19 by program and object; information on how funds were distributed; funds remaining, if any; and details on COVID-19 relief actions taken by LSS. This report should include information on the following federal fund grants:

- Elementary and Secondary School Emergency Relief (ESSER) I and II Fund grants allocated to LSS and the School for Education Evolution and Development;
- Coronavirus Relief Fund grants for K-12 technology and tutoring;
- Governor’s Emergency Education Relief (GEER) I Fund grants for K-12 Technology and Competitive Innovation Grants; and
- GEER II Fund grants for Innovative Approaches to Connecting with Students.

Information Request	Author	Due Date
Report on federal grants to LSS	MSDE	August 1, 2021

R00A02

Report on Pathways to Technology Early College High School (P-TECH) Program Enrollment and Costs: The budget committees are concerned that since the inception of the P-TECH program, predicting costs for this program have proven to be very difficult. To help in continuing to evaluate this program, the budget committees direct the Maryland State Department of Education (MSDE) to report on P-TECH by August 1, 2021, including the following program information:

- current enrollment in all P-TECH programs by high school, community college, cohort, and entry year;
- projected enrollment in all P-TECH programs in school year 2021-2022 and 2022-2023;
- the total number of students who left the program in any given year and reasons for departure;
- the total number of students who have graduated by program and percentage completion rate;
- actual cost per student per program in fiscal 2020 and 2021; and
- projected costs per student per program in fiscal 2022 and 2023, including supplemental school and college grants by institution and local school system.

Information Request	Author	Due Date
Program enrollment and costs for P-TECH	MSDE	August 1, 2021

Medicaid Claims for School-based Health Services: A 2020 Joint Chairmen’s Report response found that the State and local education agencies (LEA) would need to take several steps to initiate Medicaid claiming for school-based health services. Specifically, this report noted that the Maryland State Department of Education (MSDE) and the Maryland Department of Health (MDH) are waiting on federal guidance to be updated so that these agencies can initiate this administrative claiming program. The committees are concerned that, due to the complexity of this process, MSDE and MDH will not continue to pursue steps to help LEAs implement this type of claiming system, which would potentially provide significant savings. The committees request that starting on September 1, 2021, MSDE and MDH provide quarterly updates on the progress of federal guidance and agency progress to implement Medicaid claims for school-based health services. Each report should include an updated timeline and approximate costs and savings for the State and LEAs if such a program were to be implemented.

R00A02

Information Request	Authors	Due Date
Report on Medicaid claims for school-based health services	MDSE MDH	Quarterly starting on September 1, 2021

R00A02.27 Food Services Program

Report on Community Eligibility Provision Data: The budget committees request that the Maryland State Department of Education (MSDE) submit a report on the Community Eligibility Provision (CEP), which was established as part of the federal Healthy, Hunger-Free Kids Act of 2010. This report should be completed by November 30, 2021, and examine data from the free and reduced-price meal program, the Supplemental Nutrition Assistance Program, and Temporary Assistance for Needy Families for, at a minimum, school years 2019-2020 and 2020-2021 and fiscal 2020 and 2021. This report should use these data to identify, assess the feasibility of, and determine the eligibility for, all schools in a local education agency (LEA) (including a group of schools or a single school) that may be subject to the CEP in the next two school years, 2021-2022 and 2022-2023. This report shall include, but not be limited to:

- updated information on how this provision will be implemented by LEA in the next two school years;
- cost-benefit analysis of that implementation by LEA;
- documentation of equitable implementation of the CEP provision in Title I eligible schools; and
- impact, if any, on federal Title I funding allocations, or any other State education funding, on CEP participation, including how these schools might benefit financially both from CEP participation and regular Title I funding.

Information Request	Author	Due Date
Report on CEP	MSDE	November 30, 2021

R00A02.59 Child Care Scholarship Program

Child Care Scholarship Program Quarterly Reports: Recent changes to the Child Care Scholarship (CCS) program, specifically expanding income eligibility and increasing provider reimbursement rates, have substantially increased program participation and expenditures. General fund support for the CCS program increased in the fiscal 2022 allowance for the first time since fiscal 2018. The rapid increase in program expenditures is especially concerning as

R00A02

the Maryland State Department of Education (MSDE) has implemented enrollment freezes in the past due to limited funding availability.

MSDE should report quarterly on CCS expenditures, including the amount from the Child Care and Development Fund (CCDF) being spent that was carried over from prior fiscal years, the amount of newly authorized federal funds, the amount of CCDF funding awarded for COVID-19-related uses, and the amount of general funds. These reports should disaggregate CCDF funding used directly for scholarships and funding used by MSDE Headquarters in support of the CCS program specified by purpose. MSDE should also report quarterly on the provider reimbursement rate as a percentile of the statewide market rate, by region. The reports should include the total number of children and families receiving CCS per month and the number of children and families receiving CCS who are newly eligible as a result of the emergency regulation effective August 1, 2018. MSDE should also provide quarterly updates on the number of family child care programs and child care centers that have reopened and the number of programs that have not reopened. This data should include the number of available child care slots and the number of slots that are unavailable due to programs remaining closed. Finally, MSDE should provide quarterly updates on whether it is maintaining a CCS waiting list and, if so, which income categories are impacted and how many children are on the waiting list.

In its August 1, 2021 report, MSDE should provide an update on how the CCDF supplemental award allocated through the Consolidated Appropriation Act of 2021 has been spent, how much funding remains, and how the remaining funds will be used. MSDE should provide information regarding the Child Care Pandemic Relief Grant program, including the number of child care providers receiving grants and grant allocations by jurisdiction and by child care provider type. This report should also include actual data as it relates to the CCS program in the final quarter of fiscal 2021 and fiscal 2022 overall.

Information Request	Author	Due Date
CCS quarterly expenditure reports	MSDE	August 1, 2021 November 1, 2021 February 1, 2022 May 1, 2022

Budget Amendments

R00A02.60 Blueprint for Maryland's Future Grant Program

Add the following language to the special fund appropriation:

. provided that \$995,332 of this appropriation made for the purpose of providing Concentration of Poverty Schools program grants to four schools that are closing after the 2020-2021 school year may not be spent for that purpose, but may only be used for the purpose of providing

R00A02

fiscal 2022 grants to four schools that received a grant in fiscal 2021 but are not included in the fiscal 2022 allowance.

Further provided that \$746,499 of fiscal 2021 special funds from the Blueprint for Maryland's Future Fund appropriated to the Concentration of Poverty Schools program shall be canceled at the close of the fiscal year.

Explanation: This action redirects funds in the fiscal 2022 appropriation for the Concentration of Poverty Schools program from schools that will close prior to the use of those funds to schools that received a program grant in fiscal 2021 and so are eligible to receive a grant in fiscal 2022, but are not included in the fiscal 2022 allowance. This action also provides that funds appropriated to schools that closed prior to use of fiscal 2021 program funds be canceled at the end of the fiscal year.

Add the following language to the special fund appropriation:

Further provided that the Governor is authorized to process a fiscal 2022 budget amendment from the Blueprint for Maryland's Future Fund to support the following programs established by Chapter 36 of 2021:

<u>Accountability and Implementation Board</u>	<u>\$4,800,000</u>
<u>Model Curriculum and Instructional Materials</u>	<u>\$2,500,000</u>
<u>Blueprint for Maryland's Future Program Training</u>	<u>\$2,000,000</u>
<u>Expert Review Teams</u>	<u>\$1,300,000</u>
<u>Career and Technology Education Committee</u>	<u>\$700,000</u>

Explanation: This budget amendment authorizes the Governor to process a budget amendment in fiscal 2022 for programs in Chapter 36 of 2021, Blueprint for Maryland's Future – Implementation. The Blueprint for Maryland's Future fund has sufficient fund balance of over \$550 million available to fund these programs.

Committee Narrative

Closeout Report on Blueprint for Maryland's Future Programs: As part of the implementation of Chapter 771 of 2019, local school systems (LSS) are required to report to the General Assembly on the use of the funds allocated in fiscal 2020 and 2021. The budget committees are concerned that, based on data collected in the Department of Legislative Services survey of LSS in fiscal 2020 and 2021 Blueprint spending, that LSS may have amounts remaining in three programs. The budget committees request that the Maryland State Department of Education (MSDE) submit closeout reports on grants by October 1, 2021, for funds allocated for Transitional Supplemental Instruction, Special Education, and Concentration

R00A02

of Poverty Schools. This closeout report should provide details as to how LSS spent these funds as well as remaining fund balances.

Information Request	Author	Due Date
Closeout report on Blueprint for Maryland's Future programs	MSDE	October 1, 2021

Supplemental Budget No. 1 (Item 21)

R00A02.60 Blueprint for Maryland's Future Grant Program

Add the following language to the special fund appropriation:

, provided that \$2,985,996 of this appropriation made for the purpose of the Concentration of Poverty School grants may only be spent to provide personnel grants for twelve schools that received this grant in fiscal 2021, but are not included in the fiscal 2022 allowance.

Further provided that \$42,014,004 of this appropriation may only be spent to provide per pupil grants to schools eligible for this program in accordance with Section 5-223 of the Education Article, as amended by SB 965 or HB 1372, contingent on the enactment of SB 965 or HB 1372.

Explanation: This action restricts funds for the sole purpose of providing Concentration of Poverty School personnel grants in fiscal 2022 to schools that received the grant in fiscal 2021 and so are eligible to receive a grant in fiscal 2022, but were not included in the fiscal 2022 allowance. This language also specifies that the remainder of the supplemental funding should be expended to provide Concentration of Poverty School per pupil grants in accordance with related legislation.

Supplemental Budget No. 5 – Fiscal 2021 Deficiency (Items 146, 147, and 148)

R00A02.60 Blueprint for Maryland's Future Grant Program

Add the following language to the federal fund appropriation:

, provided that \$25,000,000 of this appropriation made for the purpose of providing grants for summer school programs for those students most affected by learning loss shall be distributed based on each local education agency's proportionate share of the total fiscal 2021 Compensatory Education funding and used in accordance with Section 4 of HB 1372, contingent on the enactment of HB 1372.

R00A02

Explanation: This action adds language to the federal fund appropriation for summer school programs for the Maryland State Department of Education (MSDE) to distribute these grants based on each local education agency's proportionate share of the total fiscal 2021 Compensatory Education funding. This language also specifies that these funds should be used in accordance with related legislation.

Add the following language to the federal fund appropriation:

. provided that \$10,000,000 of this appropriation made for the purpose of providing grants for summer school programs to identify and support students dealing with trauma and behavioral health issues as a result of the COVID-19 public health crisis shall be distributed based on each local education agency's proportionate share of the total fiscal 2021 State Share of the Foundation funding and used in accordance with Section 5 of HB 1372, contingent on the enactment of HB 1372.

Explanation: This action adds language to the federal fund appropriation for summer school programs to identify and support students dealing with trauma and behavioral health issues as a result of the COVID-19 public health crisis for the Maryland State Department of Education (MSDE) to distribute these grants based on each local education agency's proportionate share of the total fiscal 2021 State Share of the Foundation funding. This language also specifies that these funds should be used in accordance with related legislation.

Add the following language to the federal fund appropriation:

. provided that \$10,000,000 of this appropriation made for the purpose of providing grants to help schools safely reopen for in-person instruction shall be distributed based on each local education agency's proportionate share of the total fiscal 2021 State Share of the Foundation funding. Further provided that priority shall be given to school systems that have a plan for reopening.

Explanation: This action adds language to the federal fund appropriation to provide grants to safely reopen schools for the Maryland Department of Education to distribute grants based on each local education agency's proportionate share of the total fiscal 2021 State Share of the Foundation funding and give priority to school systems that have a plan for reopening.

R00A02

Supplemental Budget No. 5 (Items 149, 150, 151 and 152)

R00A02.60 Blueprint for Maryland's Future Grant Program

Add the following language to the federal fund appropriation:

, provided that \$25,000,000 of this appropriation made for the purpose of providing grants for summer school programs for those students most affected by learning loss shall be distributed based on each local education agency's proportionate share of the total fiscal 2021 Compensatory Education funding and used in accordance with Section 4 of HB 1372, contingent on the enactment of HB 1372.

Explanation: This action adds language to the federal fund appropriation for summer school programs for the Maryland State Department of Education (MSDE) to distribute these grants based on each local education agency's proportionate share of the total fiscal 2021 Compensatory Education funding. The language also specifies that these funds should be used in accordance with related legislation.

Add the following language to the federal fund appropriation:

, provided that \$15,000,000 of this appropriation made for the purpose of providing grants to identify and support students dealing with trauma and behavioral health issues as a result of the COVID-19 public health crisis shall be distributed based on each local education agency's proportionate share of the total fiscal 2021 State Share of the Foundation funding and used in accordance with Section 5 of HB 1372, contingent on the enactment of HB 1372.

Explanation: This action adds language to the federal fund appropriation for support for students with trauma and behavioral health issues resulting from the COVID-19 public health crisis for the Maryland State Department of Education (MSDE) to distribute these grants based on each local education agency's proportionate share of the total fiscal 2021 State Share of the Foundation funding. This language also specifies that these funds should be used in accordance with related legislation.

Add the following language to the federal fund appropriation:

, provided that \$20,000,000 of this appropriation made for the purpose of providing additional transitional supplemental instruction shall be distributed based on each local education agency's proportionate share of total fiscal 2021 transitional supplemental instruction funding.

Explanation: This action adds language to the federal fund appropriation for transitional supplemental instruction for the Maryland State Department of Education (MSDE) to distribute

R00A02

these funds based on each local education agency's proportionate share of total fiscal 2021 transitional supplemental instruction funding.

Add the following language to the federal fund appropriation:

, provided that \$151,575,818 of this appropriation made for the purpose of Supplemental Instruction and Tutoring shall be distributed as follows: two-thirds of this appropriation based on each local education agency's proportionate share of the total fiscal 2021 Compensatory Education funding, and one-third of this appropriation based on each local education agency's proportionate share of the total fiscal 2021 State Share of the Foundation funding, and used in accordance with Section 4 of HB 1372, contingent on the enactment of HB 1372.

Explanation: This action adds language to the federal fund appropriation for supplemental instruction and tutoring for the Maryland Department of Education (MSDE) to distribute these funds as two-thirds of this appropriation based on each local education agency's proportionate share of the total fiscal 2021 Compensatory Education funding, and one-third of this appropriation based on each local education agency's proportionate share of the total fiscal 2021 State Share of the Foundation funding. This language also specifies that these funds should be used in accordance with related legislation.

Committee Narrative

Report on Copyrighted Materials for Supplemental Reading and Tutoring Programs: The committees are concerned that when local education agencies (LEA) need to purchase materials for supplemental reading and tutoring programs, these materials are often copyrighted. The purchase of copyrighted materials is not only expensive for LEAs, but the use of copyrighted materials may involve limited access to these materials for students and parents. The committees request that by October 1, 2021, the Maryland State Department of Education (MSDE) report on the feasibility, current provision, or purchase of unrestricted or "open source" materials for supplemental reading and tutoring programs for LEAs. This report should include information on copyrighted and unrestricted materials for supplemental reading and tutoring programs including, but not limited to:

- availability of high-quality unrestricted materials that meet current State curriculum requirements;
- current LEA use of copyrighted materials versus unrestricted materials for supplemental reading and tutoring programs by program, grade level, and intended skill;
- expenditures by LEA on copyrighted materials versus unrestricted materials; and

R00A02

- the opportunity or feasibility of partnerships between LEA and Maryland higher education institutions or community colleges that use or work with unrestricted reading materials.

Information Request	Author	Due Date
Report on copyrighted materials for supplemental reading and tutoring programs	MSDE	October 1, 2021

R00A03
Funding for Educational Organizations
Maryland State Department of Education

Budget Amendments

R00A03.04 Aid to Non-Public Schools

Amend the following language:

, provided that this appropriation shall be for the purchase of textbooks or computer hardware and software and other electronically delivered learning materials ~~as permitted under Title II, Section 2416(b)(4), (6), and (7) of the No Child Left Behind Act~~ for loan to students in eligible nonpublic schools with a maximum distribution of \$65 per eligible nonpublic school student for participating schools, except that at schools where ~~at least 20%~~ from 20% to 40% of the students are eligible for the free or reduced-price lunch program there shall be a distribution of \$95 per student, and at schools where more than 40% of the students are eligible for the free or reduced-price lunch program there shall be a distribution of \$155 per student.

Explanation: This action amends language modifying the distribution of funding for the Aid to Non-Public Schools Program so that schools where more than 40% of the students are eligible for the free or reduced-price lunch program receive \$155 per student. Similar language has been included in the budget since fiscal 2017. It also strikes language regarding the No Child Left Behind Act due to technical differences with the reauthorized Elementary and Secondary Education Act.

Amend the following language:

- (2) Not charge more tuition to a participating student than the statewide average per pupil expenditure by the local education agencies, as calculated by the department, with appropriate exceptions for special education students as determined by the department; ~~and~~
- (3) Comply with Title VI of the Civil Rights Act of 1964, as amended; and
- (4) Submit its student handbook or other written policy related to student admissions to the Maryland State Department of Education for review to ensure compliance with program eligibility requirements.

Explanation: This action requires schools that participate in the Aid to Non-Public Schools Program to submit a student handbook or policy on student admissions to the Maryland State Department of Education in order to ensure compliance with program eligibility requirements.

R00A03

Add the following language:

Further provided that a nonpublic school participating in the Aid to Non-Public Schools Program R00A03.04 shall certify compliance with Title 20, Subtitle 6 of the State Government Article. A nonpublic school participating in the program may not discriminate in student admissions, retention, or expulsion, or otherwise discriminate against any student on the basis of race, color, national origin, sexual orientation, or gender identity or expression. Nothing herein shall require any school or institution to adopt any rule, regulation, or policy that conflicts with its religious or moral teachings. However, all participating schools must agree that they will not discriminate in student admissions, retention, or expulsion or otherwise discriminate against any student on the basis of race, color, national origin, sexual orientation, or gender identity or expression. Any school found to be in violation of the requirements to not discriminate shall be required to return to the Maryland State Department of Education all textbooks or computer hardware and software and other electronically delivered learning materials acquired through the fiscal 2022 allocation. The only other legal remedy for violation of these provisions is ineligibility for participating in the Aid to Non-Public Schools Program. Any school that is found in violation of the nondiscrimination requirements in fiscal 2021 or 2022 may not participate in the program in fiscal 2022. It is the intent of the General Assembly that a school that violates the nondiscrimination requirements is ineligible to participate in the Aid to Non-Public Schools Program, the Broadening Options and Opportunities for Students Today Program, the James E. “Ed” DeGrange Nonpublic Aging Schools Program, and the Nonpublic School Security Improvements Program in the year of the violation and the following two years.

Explanation: This action requires a nonpublic school participating in the Aid to Non-Public Schools Program to certify compliance with Title 20, Subtitle 6 of the State Government Article (Discrimination in Employment). It also specifies that a participating school may not discriminate in student admissions, retention, or expulsion, or otherwise discriminate against any student on the basis of race, color, national origin, sexual orientation, or gender identity or expression. Violation of these provisions means that a school will be ineligible for the program. Similar language has been included in the budget since fiscal 2017. This action also specifies that schools that violate the provisions must return all textbooks and technology received through the program to the Maryland State Department of Education. It also states that a school that violates the nondiscrimination requirements in fiscal 2021 or 2022 is not eligible to participate in the program in fiscal 2022 and states legislative intent that any school that violates the nondiscrimination requirements is ineligible to participate in any program that provides funding to nonpublic schools for a total of three years.

R00A03

Committee Narrative

Report on the Governor’s Emergency Education Relief (GEER) II Funding for Nonpublic Schools: In January 2021, the Governor announced \$35.8 million for Maryland nonpublic schools as part of the Coronavirus Response and Relief Supplemental Appropriation Act of 2021. This act provides \$2.75 billion in national assistance for the Emergency Assistance for Non-Public Schools program, which is offered as part of the second round of funding through the GEER II Fund. The Governor also recently announced that the Maryland School for the Blind will receive \$253,354 in GEER II funding. The budget committees request that the Maryland State Department of Education (MSDE) report by July 1, 2021, on the distribution of the nonpublic schools GEER II grant. This report should include the number of eligible nonpublic schools that applied and were selected for this grant program, amount distributed to each nonpublic school, intended grant expenses, and any remaining fund balance.

Information Request	Author	Due Date
Report on GEER II funding for nonpublic schools	MSDE	July 1, 2021

Report on Participation of Nonpublic School Students in Dual Enrollment Programs: The budget committees are concerned about the lack of available data on nonpublic school students in the Aid to Nonpublic Schools Program who participate in dual enrollment programs. The committees request that the Maryland State Department of Education (MSDE), in collaboration with the Maryland Longitudinal Data System Center (MLDSC), submit a report by October 1, 2021, with the following information regarding schools and students in the Aid to Nonpublic Schools Program for the school year 2020-2021:

- (1) dual enrollment programs offered by local jurisdiction, participating nonpublic school, and higher education institution;
- (2) number of students enrolled in dual enrollment programs by nonpublic school and institution;
- (3) courses offered; and
- (4) dual degree programs offered, if any, that allow students to graduate from high school in four years with an associate’s degree.

Information Request	Author	Due Date
Report on Aid to Nonpublic Schools Program students in dual enrollment programs	MDSE in collaboration with MLDSC	October 1, 2021

R00A03

Budget Amendments

R00A03.05 Broadening Options and Opportunities for Students Today

Amend the following language:

- (a) ~~participate~~ have participated in Program R00A03.04 Aid to Non-Public Schools Program for textbooks and computer hardware and software administered by MSDE; during the 2020-2021 school year;

Explanation: This language specifies that in order to participate in the Broadening Options and Opportunities for Students Today (BOOST) Program during the 2021-2022 school year, a nonpublic school must have already participated in the Aid to Non-Public Schools Program during the 2020-2021 school year. This language eliminates ambiguity for the Maryland State Department of Education, specifying that nonpublic schools are eligible for BOOST for the 2021-2022 school year by participating in the Aid to Non-Public Schools Program in the previous school year.

Amend the following language:

- (c) ~~administer assessments to all students in accordance with federal and State law; and~~ administer national, norm-referenced standardized assessments chosen from the list of assessments published by the U.S. Department of Education to qualify nonpublic schools for the National Blue Ribbon Schools Program. The nonpublic schools must administer the assessments to all students as follows:
- (i) English/language arts and mathematics assessments each year for students in grades 3 through 8, and at least once for students in grades 9 through 12; and
- (ii) a science assessment at least once for students in grades 3 through 5, at least once for students in grades 6 through 9, and at least once for students in grades 10 through 12; and
- (d) comply with Title VI of the Civil Rights Act of 1964 as amended, Title 20, Subtitle 6 of the State Government Article, and not discriminate in student admissions, retention, or expulsion or otherwise discriminate against any student on the basis of race, color, national origin, ~~or~~ sexual orientation, or gender identity or expression. Nothing herein shall require any school or institution to adopt any rule, regulation, or policy that conflicts with its religious or moral teachings. However, all participating schools must agree that they will not discriminate in student admissions, retention, or expulsion or otherwise discriminate against any student based on race, color, national origin, ~~or~~

R00A03

orientation, or gender identity or expression. If a nonpublic school does not comply with these requirements, it shall reimburse MSDE all scholarship funds received under the BOOST Program for the 2021-2022 school year and may not charge the student tuition and fees instead. The only other legal remedy for violation of this provision is ineligibility for participating in the BOOST Program.

- (2) MSDE shall establish procedures for the application and award process for scholarships for students who are eligible for the free or reduced-price lunch program. The procedures shall include consideration for award adjustments if an eligible student becomes ineligible during the course of the school year.
- (3) MSDE shall compile and certify a list of applicants that ranks eligible students by family income expressed as a percent of the most recent federal poverty levels.
- (4) MSDE shall submit the ranked list of applicants to the BOOST Advisory Board.
- (5) There is a BOOST Advisory Board that shall be appointed as follows: 2 members appointed by the Governor, 2 members appointed by the President of the Senate, 2 members appointed by the Speaker of the House of Delegates, and 1 member jointly appointed by the President and the Speaker to serve as the chair. A member of the BOOST Advisory Board may not be an elected official and may not have any financial interest in an eligible nonpublic school.
- (6) The BOOST Advisory Board shall review and certify the ranked list of applicants and shall determine the scholarship award amounts. The BOOST Advisory Board shall take into account the needs of students with disabilities on an Individualized Education Plan or 504 Plan when determining scholarship award amounts.
- (7) MSDE shall make scholarship awards to eligible students as determined by the BOOST Advisory Board.
- (8) The Unless the student has special needs due to a disability, the amount of a scholarship award may not exceed the lesser of:
 - (a) the statewide average per pupil expenditure by local education agencies, as calculated by MSDE; or
 - (b) the tuition of the nonpublic school.
- (9) In order to meet its BOOST Program reporting requirements to the budget committees, MSDE shall specify a date by which participating nonpublic schools must submit information to MSDE so that it may complete its required report. Any nonpublic schools that do not provide the necessary information by that specified date shall be ineligible to participate in the BOOST Program.

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- (10) Students who received a BOOST Program scholarship award in the prior year who still meet eligibility criteria for a scholarship shall receive a scholarship renewal award. For students who are receiving a BOOST Program scholarship for the first time, priority shall be given to students who attended public schools in the prior school year.

Further provided that the BOOST Advisory Board shall make all scholarship awards no later than December 31, 2021, for the 2021-2022 school year to eligible individuals. Any unexpended funds not awarded to students for scholarships shall be encumbered at the end of fiscal 2022 and available for scholarships in the 2022-2023 school year.

Further provided that \$700,000 of this appropriation shall be used only to provide an additional award for each student with special needs that is at least equal in amount to the BOOST Program scholarship award that student is awarded in accordance with paragraph (6) above.

Further provided that MSDE shall submit a report to the budget committees by January 15, 2022, that includes the following:

- (1) the number of students receiving BOOST Program scholarships;
- (2) the amount of the BOOST Program scholarships received;
- (3) the number of certified and noncertified teachers in core subject areas for each nonpublic school participating in the BOOST Program;
- (4) the assessments being administered by nonpublic schools participating in the BOOST Program and the results of these assessments. MSDE shall report the assessment results reported by nonpublic schools to the budget committees in an aggregate manner that does not violate student data privacy;
- (5) in the aggregate, for each BOOST Program scholarship awarded:
 - (a) the nonpublic school and grade level attended by the student;
 - (b) the school attended in the 2020-2021 school year by the student; and
 - (c) if the student attended the same nonpublic school in the 2020-2021 school year, whether, what type, and how much nonpublic scholarship aid the student received in the 2020-2021 school year and will receive in the 2021-2022 school year;
- (6) the average household income of students receiving BOOST Program scholarships;
- (7) the racial breakdown of students receiving BOOST Program scholarships;

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- (8) the number of students designated as English language learners receiving BOOST Program scholarships;
- (9) the number of special education students receiving BOOST Program scholarships;
- (10) the county in which students receiving BOOST Program scholarships reside;
- (11) the number of students who were offered BOOST Program scholarships but declined them as well as their reasons for declining the scholarships and the breakdown of students attending public and nonpublic schools for students who declined scholarships;
- (12) the number of students who received BOOST Program scholarships for the 2020-2021 school year who are attending public school for the 2021-2022 school year as well as their reasons for returning to public schools; and
- (13) the number of students who received BOOST Program scholarships for the 2020-2021 school year who withdrew or were expelled from the nonpublic schools they were attending and the reasons for which they withdrew or were expelled; the schools they withdrew or were expelled from; and the length of time students receiving BOOST Program scholarships were enrolled at a nonpublic school before withdrawing or being expelled.

Explanation: This language specifies priorities for BOOST scholarship awards and makes nonpublic schools that do not provide required information to MSDE by a certain date ineligible for participating in the BOOST Program. The language also provides that for the 2021-2022 school year, the BOOST Advisory Board shall make all scholarship awards no later than December 31, 2021, and any unexpended funds not awarded to students shall be encumbered for scholarships in the next year. This language also requires MSDE to report by January 15, 2022, on the distribution of the BOOST scholarships, information on the students receiving BOOST scholarships, teacher certifications for nonpublic schools participating in the BOOST Program, and assessments being administered in nonpublic schools participating in the BOOST Program, including student performance. The language also requires that MSDE report on students who choose to decline scholarships or attend public schools after participating in the BOOST Program in the past, along with their reasons for doing so, and information on students receiving scholarships for the 2020-2021 school year who withdrew or were expelled from the nonpublic schools that they were attending. Finally, the language requires that the BOOST Advisory Board shall take into account the special needs of students with disabilities as it is determining scholarship award amounts and that \$700,000 of the BOOST appropriation shall be used to provide higher awards for these students.

Information Request	Author	Due Date
BOOST program participation	MSDE	January 15, 2022

R00A05
Maryland Longitudinal Data Systems Center
Maryland State Department of Education

Committee Narrative

R00A05.01 Maryland Longitudinal Data System Center

Feasibility Study of Dual Enrollment Data and Report: The budget committees are concerned that the annual report on dual enrollment required by Section 24-703.1 of the Education Article, as well as data collected for that report, does not adequately address secondary and postsecondary outcomes for dual enrollment students. The committees request that the Maryland Longitudinal Data System Center (MLDSC) provide information on the feasibility of collecting the following data on dual enrollment students by local education agency and partner institution:

- (1) student cost (if any) for program enrollment;
- (2) financial support from partner institutions, such as cost sharing or grants for early college access;
- (3) estimated program costs for local education agencies;
- (4) high school graduation rates;
- (5) credit transfer data, including acceptance or denial of credit; and
- (6) postsecondary completion rates.

Additionally, this report should examine the feasibility of determining program impact on secondary and postsecondary student outcomes and recommendations for policy changes or identify policy barriers that might exist in collecting these data, and reporting on these outcomes.

Information Request	Author	Due Date
Feasibility study of dual enrollment data and report	MLDSC	October 1, 2021

R00A06
Maryland Center for School Safety
Maryland State Department of Education

Committee Narrative

R00A06.01 Maryland Center for School Safety – Operations

Emergency Communication System for the Public School System: The committees are concerned about the current status of preparedness in the public school system for emergency situations. An emergency would include a public safety threat, a natural disaster, or any other immediate threat to a person’s health or safety. The committees also see a need for a standardized communication system throughout Maryland public schools that will streamline alerts and safety coverage in the event of an emergency. By December 1, 2021, the Maryland Center for School Safety (MCSS) should report to the committees on the status of an emergency communication network for the State’s school systems. This report should address the following:

- the current emergency notification and panic button systems used by schools to notify staff, teachers, students, and parents of an emergency situation;
- the time lapse between the emergency event and notification to key stakeholders, including faculty, staff, law enforcement and 9-1-1; and
- the extent of information related to the emergency situation broadcasted to stakeholders, including faculty, staff, law enforcement and 9-1-1.

Information Request	Author	Due Date
Status of emergency communication network in public schools	MCSS	December 1, 2021

R00A07
Interagency Commission on School Construction
Maryland State Department of Education

Budget Amendments

R00A07.01 Interagency Commission on School Construction

Add the following language to the general fund appropriation:

, provided that \$200,000 of this appropriation may not be expended until the Interagency Commission on School Construction submits to the budget committees a draft of the final report on the Statewide Facilities Assessment. This report shall incorporate the contractor’s preliminary report and provide the following information:

- (1) data from the assessment pilot and a copy of the final assessment rubric;
- (2) facilities condition index data on all school facilities assessed; and
- (3) detail of project expenditures by object and subobject.

The report shall be submitted by September 1, 2021, and the budget committees shall have 45 days from the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: Chapter 14 of 2018 requires the Interagency Commission on School Construction (IAC) to conduct the Statewide Facilities Assessment (SFA) so that data on the condition of State school facilities are not more than four years old. The SFA started in October 2020; assessments are expected to be completed by July 2021 and a final report issued in January 2022. This language directs IAC to submit a draft of the final report following the collection of the facilities condition index data in order to provide the budget committees with timely information on the condition of school facilities.

Information Request	Author	Due Date
Draft of final report on SFA	IAC	September 1, 2021

Add the following language to the general fund appropriation:

Further provided that \$190,035 of this appropriation made for the purpose of funding salary and fringe benefit expenses for 3 currently vacant positions shall be restricted for that purpose only and may only be expended if those positions are filled by October 1, 2021. The Interagency Commission on School Construction (IAC) shall submit a report to the budget committees by

R00A07

October 15, 2021, on the status of filling 3 of the 6 vacancies. The budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of a report shall not be transferred by budget amendment or otherwise for any other purpose and shall revert to the General Fund if the requirements of this restriction are not met.

Further provided that IAC and the Maryland State Department of Education (MSDE) shall submit a status report by December 15, 2021, to the budget committees on IAC hires and vacancies in calendar 2021. This report shall include:

- (1) current salary data and classification for all IAC personnel;
- (2) an updated organizational chart with current vacancies and additional personnel needed to meet Chapter 14 of 2018 requirements;
- (3) pending reclassifications and funds remaining for new hires; and
- (4) MSDE's future plans to request funds for additional personnel to meet its enhanced responsibilities.

Explanation: Chapter 14 required the Maryland State Department of Education (MSDE) to hire additional Interagency Commission on School Construction (IAC) staff to manage responsibilities with school facilities assessment, data collection and reporting, and serving local school system needs. Currently, IAC has 6 unfilled positions – 2 positions have remained vacant since fiscal 2019, and 4 positions have been recently vacated. This budget language directs MSDE to begin hiring IAC staff to fill prior obligations and current needs and submit a status report by December 15, 2021, assessing its current and future staffing requirements.

Information Request	Authors	Due Date
Certification of 3 new hires	IAC	October 15, 2021
Status report on IAC staffing	MSDE IAC	December 15, 2021

Committee Narrative

Status Update on Integrated Master Facilities Asset Library: Chapter 14 of 2018 required the Interagency Commission on School Construction (IAC) to build a cloud-based, asset library that would integrate preventive maintenance and facilities assessment data and allow local school systems (LSS) to access this data electronically. The budget committees are concerned with the delays in procuring a contract to create the integrated master facilities asset library (IMFAL). Although a new timeline has been developed estimating the project to be resolicited in February 2021 with a delivery date of September 2022, the committees recognize the importance of establishing this tool for LSS and are interested in continuing to monitor this issue.

R00A07

As such, the budget committees request that IAC submit a status report on the IMFAL procurement and implementation by August 1, 2021, in order to provide an update on the agency's progress in meeting Chapter 14 requirements.

Information Request	Author	Due Date
Status report on IMFAL	IAC	August 1, 2021

Supplemental Budget No. 5 (Items 157 and 158)

R00A07.02 Interagency Commission on School Construction

Add the following language to the general fund appropriation:

. provided that these funds may only be used for the purpose of making grants for school security improvements and shall be distributed to county boards in accordance with § 5-317 of the Education Article. Further provided that funds shall be administered by the Maryland Center for School Safety.

Explanation: This language clarifies grant criteria and specifies that grants will be administered by the Maryland Center for School Safety.

Add the following language to the general fund appropriation:

. provided that grants may be provided only to nonpublic schools that were eligible to participate in Aid to Non-Public Schools R00A03.04 (for the purchase of textbooks or computer hardware and software for loans to students in eligible nonpublic schools) during the 2020-2021 school year or nonpublic schools that serve students with disabilities through the Non-Public Placement Program R00A02.07 Subprogram 0762, with a maximum amount of \$65 per eligible nonpublic school student for participating schools, except that at schools where at least 20% of the students are eligible for the free or reduced-price meal program or for schools that service students with disabilities through the Non-Public Placement Program, there shall be a distribution of \$85 per student and no individual school may receive less than \$5,000. Payment for work completed under this program will be through reimbursement to the grant recipient. Further provided that these grants will be administered by the Maryland Center for School Safety.

Explanation: This language adds eligibility requirements and specifies that grants will be administered by the Maryland Center for School Safety.

R00A08
Office of the Inspector General
Maryland State Department of Education

Supplemental Budget No. 4 (Item 31)

R00A08.01 Office of the Inspector General

Add the following language to the general fund appropriation:

, provided that 3.0 positions shall be deleted.

Further provided that \$528,678 of this appropriation for the Maryland State Department of Education, Office of the Inspector General may not be expended until the agency submits a report to the budget committees by August 1, 2021, that includes the current procedures for communicating with families upon the issuance of a subpoena and a formal written family communications plan for all future interactions. The budget committees shall have 45 days from the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: This action deletes three of the seven new positions and restricts funds for the Office of the Inspector General in the Maryland State Department of Education (MSDE) pending a report on communication procedures with families regarding subpoenas and development a formal family communications plan.

Information Request	Author	Due Date
Report on communication procedures	MSDE Office of the Inspector General	August 1, 2021

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce funding for contractual services and three of the seven new positions (1.0 Program Manager Senior III, 1.0 Administrator IV, and 1.0 Administrator V) provided in Supplemental Budget No. 4. This action leaves four positions for the Office of the Inspector General to fill in fiscal 2022.	423,082 GF	3.00
Total Reductions	423,082	3.00

R00A08

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	7.00	4.00		3.00
General Fund	951,760	528,678	423,082	
Total Funds	951,760	528,678	423,082	

R13M00
Morgan State University

Budget Amendments

R13M00.00 Morgan State University

Add the following language to the unrestricted fund appropriation:

, provided that \$3,000,000 of this appropriation made for the purpose of launching the Center for Urban Health Equity may not be expended until Morgan State University submits a report to the budget committees documenting the strategic goals of the Center and how additional funding streams will be leveraged to fund the Center. The report shall be submitted by July 1, 2021, and the committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted.

Explanation: The fiscal 2022 budget provides \$3.0 million specifically designated for the creation of the Center for Urban Health Equity. This language withholds the expenditure of these funds until Morgan State University (MSU) submits a report documenting the goals of, and funding streams for, the Center.

Information Request	Author	Due Date
Report on the Center for Urban Health Equity	MSU	July 1, 2021

R15P00
Maryland Public Broadcasting Commission

Budget Amendments

R15P00.02 Administration and Support Services

Strike the following language to the general fund appropriation:

~~, provided that \$775,594 of this appropriation shall be reduced contingent upon the enactment of legislation that would suspend the increase in funding mandated by Chapter 813 of the 2017 legislative session.~~

Explanation: This is a technical amendment to strike a contingent reduction.

R30B23
Bowie State University
University System of Maryland

Budget Amendments

R30B23.00 Bowie State University

Add the following language to the unrestricted fund appropriation:

, provided that \$500,000 of this appropriation for Bowie State University (BSU) may be expended only for the purpose of the BSU Center for Law, Social Justice, and Civic Engagement. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled.

Explanation: The language restricts \$500,000 of the fiscal 2022 unrestricted fund appropriation for BSU for the BSU Center for Law, Social Justice, and Civic Engagement.

R30B36
University System of Maryland Office
University System of Maryland

Committee Narrative

Status of Implementing Universities at Shady Grove Financial Viability Report Recommendations: In 2019, concerns about the financial sustainability and continuing enrollment decline at the Universities at Shady Grove (USG) prompted the budget committees to ask the University System of Maryland Office (USMO) to submit a plan to ensure the fiscal viability of USG. USMO submitted a report that contained 33 recommendations that focused on leadership; governance; USG’s funding model; expansion of USG’s mission; and the transportation needs of USG students, faculty, and staff. Of the 33 recommendations, 2 have been completed, significant progress has been made on 24, and 7 have yet to be initiated. The committees request USMO to submit quarterly reports on the status of implementing the recommendations.

Information Request	Author	Due Date
Status of implementing USG financial viability report recommendations	USMO	September 1, 2021 December 1, 2021 March 1, 2022 June 1, 2022

Report on Contracting Services: The budget committees request the University System of Maryland Office (USMO) to submit a report on the process for contracting out services and how the process and any subsequent changes to it are communicated to the appropriate bargaining units.

Information Request	Author	Due Date
Report on contracting services	USMO	September 15, 2021

R62I00
Maryland Higher Education Commission

Committee Narrative

R62I00.01 General Administration

Report on Best Practices and Annual Progress Toward the 55% Completion Goal: The budget committees understand that, in order to meet the State’s goal to have at least 55% of Maryland’s residents age 25 to 64 holding at least one degree credential by 2025, accurate and timely information on degree progression and best practices is needed to ensure that the State is on track to meet the goal. The budget committees request that the Maryland Higher Education Commission (MHEC) annually collect and analyze student- and transcript-level data on progression, graduation, and other relevant metrics from each public institution of higher education, including community colleges and regional higher education centers. MHEC should submit a report by December 15 each year that analyzes the data and shows each institution’s progress toward the State and institutional goals in 2025. The report should also include a summary of best practices and findings on the effectiveness of institutions’ programs as well as any concerns regarding lack of progress or best practices that are not being implemented by institutions.

Information Request	Author	Due Date
Report on best practices and annual progress toward 55% completion goal	MHEC	December 15, 2021

Institutional Aid, Pell Grants, and Loan Data by Expected Family Contribution (EFC) Category: In order to more fully understand all types of aid available to students, the committees request that data be submitted for each community college, public four-year institution, and independent institution on institutional aid, Pell grants, and student loans. Data should include, by EFC, the number of loans and average loan size of federal subsidized and unsubsidized loans and loans from private sources as reported to the Maryland Higher Education Commission (MHEC). Additionally, data should be provided on Pell grants, including the number and average award size by EFC. Finally, data should include the number of institutional aid awards and average award size by EFC for institutional grants, institutional athletic scholarships, and other institutional scholarships. The data in the response should differentiate between need-based aid and merit scholarships. Data should also include the number of institutional aid awards and average award size by EFC for tuition waivers/remissions of fees to employees and dependents and students. Waiver information for students should be reported by each type of waiver in State law. This report should cover fiscal 2020 data received by MHEC from State institutions and is to be submitted in an electronic format (Excel file).

R62I00

Information Request	Author	Due Date
Institutional aid, Pell grants, and loan data by EFC	MHEC	June 30, 2021

Report on Assessment Tools: The budget committees are concerned that the tests used to assess a student's need for remedial coursework may not provide an accurate indication of the student's ability to succeed in credit bearing courses. The committees request that the Maryland Higher Education Commission (MHEC) collect internal validity studies from institutions to identify the most effective assessment tools used to identify students needing remediation. The report should summarize the information from the institutions that can be used as a basis for a more in-depth study on assessment tools.

Information Request	Author	Due Date
Report on assessment tools	MHEC	December 15, 2021

Report on Students with Chronic Health Conditions: The budget committees request that the Maryland Higher Education Commission (MHEC) and the Maryland Department of Health (MDH) establish a workgroup to examine the data available on students with chronic health conditions attending institutions of higher education in the State. The data examined should include demographics of students with chronic health conditions and the type of conditions, challenges faced by these students, existing policies at higher education institutions regarding the rights and needs of these students, and resources and programs available to these students. The report should include recommendations on enhancing and continuing data collection on students with chronic health conditions; eliminating challenges faced by these students; and accommodating needs of these students, including resources and programs. The report should be submitted by September 30, 2021.

Information Request	Authors	Due Date
Report on students with chronic health conditions	MHEC MDH	September 30, 2021

R62I00

The Collegium: The committees request that the Maryland Higher Education Commission (MHEC) work with The Collegium, a small independent college located in Hagerstown, in obtaining approval to operate as a degree-granting institution in the State. MHEC should work directly with the President and the Board to assist in any challenges that may arise as they seek approval. Furthermore, the budget committees request MHEC to submit a report on the status of the approval of The Collegium as a degree-granting institution.

Information Request	Author	Due Date
The Collegium	MHEC	September 1, 2021

Report on Awarding Credit for Prior Learning and Competency-based Education: The awarding of college credit for prior learning and competency-based education (CBE) can improve student success and make college more affordable, particularly for adult learners. Institutions that award prior learning or CBE credit must submit its policy to the Maryland Higher Education Commission (MHEC) and must include standards for assessment and the awarding of credit to students. The budget committees request MHEC convene a workgroup comprised of representatives from the community colleges and public and independent four-year institutions to develop uniform standards for the awarding of college credit for CBE and prior learning including Advance Placement, International Baccalaureate, Cambridge International and College-Level Examination Program. The report should include a summary of existing institution's policies of awarding college credit for prior learning and CBE; findings of the workgroup; and best practices for the awarding of credit for prior learning and CBE.

Information Request	Author	Due Date
Report on awarding credit for prior learning and competency-based education	MHEC	September 1, 2021

Budget Amendments

R62I00.03 Joseph A. Sellinger Formula for Aid to Non-Public Institutions of Higher Education

Strike the following language to the general fund appropriation:

~~, provided that this appropriation shall be reduced by \$29,785,160 contingent upon the enactment of legislation to set the fiscal 2022 grants to private colleges and universities at the fiscal 2021 working appropriation.~~

Explanation: This action is a technical amendment that strikes a contingent reduction.

R62I00

R62I00.05 The Senator John A. Cade Funding Formula for the Distribution of Funds to Community Colleges

Strike the following language to the general fund appropriation:

~~, provided that this appropriation shall be reduced by \$26,615,554 contingent upon the enactment of legislation reducing the growth in the Cade formula over the fiscal 2021 working appropriation to annual general fund revenue growth.~~

Explanation: This action is a technical amendment that strikes a contingent reduction.

R62I00.27 Maryland Loan Assistance Repayment Program for Foster Care Recipients

Strike the following language to the general fund appropriation:

~~, provided that this appropriation shall be reduced by \$100,000 contingent upon the enactment of legislation repealing the Maryland Loan Assistance Repayment Program for Foster Care Recipients mandated funding level and allowing for eligibility of Maryland Loan Assistance Repayment Foster Care recipients under the MHEC Loan Assistance Repayment Program funding.~~

Explanation: This action is a technical amendment that strikes a contingent reduction.

Committee Narrative

Report on Impact of Credit Completion Requirement on Financial Aid Awards: Beginning in the 2018-2019 academic year and in a student's third academic year, students receiving the Educational Excellence Award (EEA) must successfully complete 30 credit hours in the prior academic year in order to receive the full award amount. Students who completed at least 24 credit hours but less than 30 credit hours will have their awards prorated, and those who do not complete at least 24 credit hours will lose their award. The committees are interested in the impact the 30-credit-hour requirement had on students in the 2020-2021 academic year and the 2021-2022 awarding year, specifically if students are meeting the requirement in order to receive the full amount of award, how many students had their awards prorated, and how many students lost eligibility. The report should also include the graduation rates of students who completed 30 credit hours compared to those who completed less than 30 credit hours. The report should provide summary data by segment (community colleges, four-year public, and independent institutions) and by institution. The report should also identify how the Maryland Higher Education Commission (MHEC) alerts community college EEA recipients that they are in danger of losing their award as this group was the most severely impacted by the credit completion requirement. The report should identify the updated funding disbursement, by EEA award type and by total credit attainment grouping, for the students from the most recent review

R62I00

cycle, as well as what the total funding amount was, by EEA award type, prior to those students having their award funding amounts revised.

Information Request	Author	Due Date
Report on impact of credit completion requirement on financial aid awards	MHEC	December 15, 2021

Report on the Next Generation Scholars Postsecondary Outcomes: The 2020-2021 academic year is the first academic year with a cohort of grade 12 students in the Next Generation Scholars (NGS) program. These seniors, should they meet certain eligibility requirements, are automatically prioritized to prequalify for a Guaranteed Access grant. The committees are interested in determining how many NGS seniors met the eligibility requirements and later enrolled in a postsecondary institution. The report should identify the number of NGS seniors for the 2020-2021 academic year, the number of NGS seniors who successfully met all of the eligibility requirements, and the number of seniors who later enrolled in a postsecondary institution of higher education in either the summer 2021 session or the fall 2021 semester and identify to which higher education segment those students enrolled.

Information Request	Author	Due Date
Report on postsecondary outcomes for NGS senior students	MHEC	December 1, 2021

Report on Workforce Shortage Student Assistance Grants: The budget committees request that the Maryland Higher Education Commission (MHEC) provide a report on the Workforce Shortage Student Assistance Grant program. The report should include information on the characteristics of the individuals who apply for the grant; the grant funding provided in each of the respective workforce shortage fields: (1) school teachers; (2) social workers; (3) nurses; (4) child care providers; (5) developmental disability; mental health; child welfare; and juvenile justice; (6) physical and occupational therapists and assistants; and (7) public servants; the total number of awardees by respective workforce shortage field; how the grants are allocated; how the areas where shortages exist are determined; the average award by workforce area; and waitlist total (if any) by workforce area. The report should be submitted by December 1, 2021.

Information Request	Author	Due Date
Report on Workforce Shortage Student Assistance Grant program	MHEC	December 1, 2021

R62I00

Report on Transition to Student Aid Index: The budget committees request the Maryland Higher Education Commission (MHEC) provide quarterly reports on the transition of the State's financial aid and loan system away from the Expected Family Contribution to the Student Aid Index, as a result of changes to the Free Application for Federal Student Aid found in the Consolidated Appropriations Act of 2021. The report should include information on any needed upgrades to MHEC's computer system required for the changes to go into effect. The first report should be submitted by September 1, 2021.

Information Request	Author	Due Date
Report on transition to student aid index	MHEC	September 1, 2021 January 1, 2022 May 1, 2022 September 1, 2022

Maryland Loan Assistance Repayment Program (MLARP) for Foster Care Recipients: The committees request the Maryland Higher Education Commission (MHEC) provide a report on how MLARP for Foster Care Recipients is advertised. This report should identify if any marketing plan exists for MLARP for Foster Care Recipients, and if so, how potential applicants are made aware that they may qualify for the program. The report should also provide, for the past three years, the number of applicants, the number of awards, and the reasons that applicants were not eligible for an award.

Information Request	Author	Due Date
MLARP for Foster Care Recipients	MHEC	July 1, 2021

R75T0001 Higher Education

Budget Amendments

R75T00.01 Support for State Operated Institutions of Higher Education

Add the following language to the general fund appropriation:

, provided that \$3,000,000 of this appropriation made for the purpose of launching the Center for Urban Health Equity may not be expended until Morgan State University submits a report to the budget committees documenting the strategic goals of the Center and how additional funding streams will be leveraged to fund the Center. The report shall be submitted by July 1, 2021, and the committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be reverted if the report is not submitted.

Explanation: The fiscal 2022 budget provides \$3.0 million specifically designated for the creation of the Center for Urban Health Equity. This language withholds the expenditure of these funds until Morgan State University (MSU) submits a report documenting the goals of, and funding streams for, the Center.

Information Request	Author	Due Date
Report on the Center for Urban Health Equity	MSU	July 1, 2021

Add the following language to the general fund appropriation:

Further provided that \$500,000 of this appropriation for Bowie State University (BSU) may be expended only for the purpose of the BSU Center for Law, Social Justice, and Civic Engagement. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Explanation: The language restricts \$500,000 of the fiscal 2022 general fund appropriation for BSU for the BSU Center for Law, Social Justice, and Civic Engagement.

Committee Narrative

Instructional Faculty Workload Report: The committees request that the University System of Maryland (USM), Morgan State University (MSU), and St. Mary's College of Maryland (SMCM) continue to provide annual instructional workload reports for tenured/tenure-track faculty. By focusing on these faculty, the committees gain a sense of the teaching activities for the regular core faculty. However, there are other types of instructional faculty at institutions,

R75T0001

such as full- and part-time nontenured/nontenure-track faculty, including adjunct faculty, instructors, and lecturers. Focusing on only tenured/tenure-track faculty provides an incomplete picture of how students are taught. Therefore, the report should also include the instructional workload when all types of faculty are considered. Additional information may be included at the institution's discretion. Furthermore, the USM report should include the percentage of faculty meeting or exceeding teaching standards for tenured/tenure-track faculty for the University of Maryland, Baltimore Campus.

Information Request	Authors	Due Date
Annual report on faculty workload	USM MSU SMCM	December 8, 2021

Report on Standardized Tests and Alternatives: The budget committees are concerned about racial bias in standardized tests and request that the University System of Maryland Office (USMO) and St. Mary's College of Maryland (SMCM) submit a report on how the institutions account for the racial bias in standardized tests used to determine admissions and alternatives to these tests.

Information Request	Authors	Due Date
Standardized tests and alternatives	USMO SMCM	August 30, 2021

R95C00
Baltimore City Community College

Committee Narrative

R95C00.00 Baltimore City Community College

Realignment Plan Status Update: Baltimore City Community College (BCCC) has begun implementing realignment tasks as a result of the required institutional realignment. A status report was provided October 8, 2020, that identified the progress that BCCC has achieved in meeting the 12 required realignment tasks. The budget committees request a report on the institutional realignment plan that further documents progress toward completion of the realignment plan’s objectives.

Information Request	Author	Due Date
Realignment plan update	BCCC	October 1, 2021

Enrollment and the Mayor’s Scholars Program: Baltimore City Community College (BCCC) had seen decreases in enrollment for full-time equivalent students (FTES) from the 2011-2012 through 2017-2018 academic years. FTES enrollment marginally increased in the 2018-2019 academic year as a result of multiple enrollment strategies and the initiation of the Mayor’s Scholars Program (MSP). However, enrollment once again declined in the 2019-2020 academic year. The committees request two reports on MSP: a June 2021 report that includes updated information on MSP for the 2020-2021 academic year; and a November 2021 report that identifies what actions are being taken to increase enrollment per FTES. Additionally, the November 2021 report should provide the following information on MSP: (1) the number of applications received for the first, second, third, and fourth cohort; the number of students who enrolled each semester; and the number of first-year students who enrolled in the second, third, and fourth year (where applicable); (2) the number of students who participated in the Summer Bridge program for the first, second, third, and fourth cohort; (3) the number of students in the first, second, and third cohort who have successfully completed at least 15 credits each semester or a total of 30 credits in their first academic year; and (4) the amount of financial aid provided to scholars in year one, two, three, and four by cohort, including the total amount each year and the average student award.

Information Request	Author	Due Date
Enrollment and MSP	BCCC	June 18, 2021 November 30, 2021

R95C00

Information Technology Infrastructure Renovations: Baltimore City Community College (BCCC) has faced numerous difficulties in updating its information technology (IT) infrastructure. This has resulted in many IT shortcomings for BCCC, including but not limited to, being unable to procure a new Enterprise Resource Planning (ERP) system, being unable to properly safeguard student data, and not adequately providing malware protection for its computers. In November 2020, BCCC received approval from the Board of Public Works to proceed with the acquisition and implementation of its identified ERP system, Banner by Ellucian. The committees request a report that documents the status of the implementation of the IT infrastructure renovation, including if internal timelines were met and if cost estimates were correct, as well as any additional findings that occurred as a result of the upgrade process.

Information Request	Author	Due Date
IT infrastructure plan update	BCCC	July 16, 2021

S00A
Department of Housing and Community Development

Committee Narrative

OFFICE OF THE SECRETARY

S00A20.01 Office of the Secretary

Educational Broadband Network: The committees request two reports on the project status of the educational broadband network to be constructed with funding from the Coronavirus Aid, Relief, and Economic Security Act. The first report should include projected operational costs for each participating school district, the estimated construction costs and schedule for each school district and the overall project, and a specific plan for how the Department of Housing and Community Development (DHCD) plans to allocate any remaining funding after design and construction costs are covered. The second report should include a progress update and any changes to project costs or schedule.

Information Request	Author	Due Date
Project costs and schedule for educational broadband network	DHCD, in consultation with the Maryland State Department of Education (MSDE)	June 1, 2021
Progress update on educational broadband network	DHCD, in consultation with MSDE	December 1, 2021

Resident Feedback in Low Income Housing Tax Credit Compliance Monitoring: The committees are interested in how the Department of Housing and Community Development (DHCD) solicits feedback from residents related to compliance monitoring for Low Income Housing Tax Credit (LIHTC) properties. The committees request that DHCD provide a report detailing the methods by which residents can submit complaints as well as how DHCD manages the follow-up and response to complaints, including any partnerships the department uses with regard to soliciting resident feedback (e.g., 2-1-1 Maryland or other organizations).

Information Request	Author	Due Date
Report on resident feedback in LIHTC compliance monitoring	DHCD	September 1, 2021

S00A

Broadband Data and Mapping: The committees are interested in better understanding broadband availability across the State. The Department of Housing and Community Development (DHCD) should prepare a report that maps locations across the State that are unserved or underserved by broadband and identifies the needed investment in each jurisdiction to serve those locations. DHCD may consider procuring outside services to complete the requested mapping and analysis if necessary.

Information Request	Author	Due Date
Report on broadband availability	DHCD	December 1, 2021

T00
Department of Commerce

Budget Amendments

T00A00.01 Office of the Secretary

Add the following language to the general fund appropriation:

, provided that \$100,000 of this appropriation made for the purpose of the Office of the Secretary may not be expended until the Department of Commerce submits a report to the budget committees on the amount of funding provided by the department to Lockheed Martin since fiscal 2010, including any funding for the company's Middle River manufacturing plant. The report shall be submitted by August 1, 2021, and the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

Explanation: The language restricts \$100,000 pending the receipt of a report on funding provided by the Department of Commerce (Commerce) to Lockheed Martin since fiscal 2010.

Information Request	Author	Due Date
Report on funding provided to Lockheed Martin	Commerce	August 1, 2021

Committee Narrative

Employee Stock Ownership Plans: The committees are interested in the potential of Employee Stock Ownership Plans (ESOP) to encourage economic growth and improve business performance and, therefore, are interested in the feasibility of following the practice of other states and establishing an Office of Employee Ownership. The Department of Commerce (Commerce) should submit a report, in consultation with the University System of Maryland (USM), detailing the potential benefits and funding sources for establishing such an office to encourage companies to develop ESOPs that give workers shares in the companies at which they work. Commerce and USM should consider the practices of other states in reporting on the structure and placement of such offices; potential sources of funding for an office and any programs in the office; and any incentives or other programs to support the creation of ESOPs.

Information Request	Author	Due Date
Report on encouraging the development of ESOPs	Commerce, in consultation with USM	November 1, 2021

T00

DIVISION OF BUSINESS AND INDUSTRY SECTOR DEVELOPMENT

T00F00.23 Maryland Economic Development Assistance Authority and Fund

Restaurant and Hotel Relief Programs: The committees request a report detailing the use of restaurant and hotel relief funding by local jurisdictions, including the number of grants made by each jurisdiction under each program, details on the uses of grant funds, any demographic information collected, and the amount of any unused funds. The report should include information on grants made using initial program funding as well as grants made using funding from the RELIEF Act.

Information Request	Author	Due Date
Report on restaurant and hotel relief programs	Department of Commerce	August 1, 2021

Child Care Special Loans: The committees are interested in the support provided to child care providers through the Maryland Economic Development Assistance Authority and Fund (MEDAAF). The Department of Commerce (Commerce) should submit a report detailing how many child care providers have applied for assistance in the form of a child care special loan through the MEDAAF program and a list of any loans made to child care providers under the program in the past 10 years, including the award amount, jurisdiction, and project description.

Information Request	Author	Due Date
Report on child care special loans	Commerce	September 1, 2021

Budget Amendments

DIVISION OF TOURISM, FILM AND THE ARTS

T00G00.05 Maryland State Arts Council

Strike the following language to the general fund appropriation:

~~, provided that \$2,907,484, of this appropriation shall be reduced contingent upon the enactment of legislation level funding the mandate to its FY 2021 working appropriation.~~

Explanation: This is a technical amendment to strike a contingency.

T00A99
Maryland Economic Development Corporation

Committee Narrative

Student Housing Leases: The committees are concerned about students and families still seeking resolution from the cancellation of leases at student housing owned by the Maryland Economic Development Corporation (MEDCO) at University System of Maryland (USM) institutions due to the pandemic. The committees request that MEDCO, in collaboration with USM, submit a report on the number of students and families who have sought relief, the number with issues still outstanding, and the reasons for any remaining outstanding issues.

Information Request	Author	Due Date
Report on resolution of student housing lease cancellations	MEDCO, in consultation with USM	August 1, 2021

T50T01
Maryland Technology Development Corporation

Fiscal 2021 Deficiency

T50T01.09 Maryland Technology Infrastructure Fund

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. The Maryland Technology Development Corporation (TEDCO) unintentionally received restricted funds in fiscal 2020 that were not reverted. This action increases TEDCO's fiscal 2021 negative general fund deficiency appropriation by the same amount.	250,000	GF
Total Reductions	250,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	-10,000,000	-10,250,000	250,000	
Total Funds	-10,000,000	-10,250,000	250,000	

U00A
Department of the Environment

Budget Amendments

OFFICE OF THE SECRETARY

U00A01.11 Capital Appropriation – Bay Restoration Fund – Wastewater

Add the following language to the special fund appropriation:

, provided that no more than \$7,675,000 of this Special Fund appropriation may be used to provide a grant for the Valley Proteins Wastewater Treatment Plant System Enhanced Nutrient Removal Upgrade project.

Explanation: This action reduces the Bay Restoration Fund – Wastewater program fiscal 2022 pay-as-you-go funding for the Valley Proteins Wastewater Treatment Plant System Enhanced Nutrient Removal Upgrade project to half the total project cost estimate. The project originally was budgeted \$12,786,550 for planning and construction in fiscal 2022, reflecting 83.3% of the estimated \$15,350,000 total project cost.

WATER AND SCIENCE ADMINISTRATION

U00A04.01 Water and Science Administration

Add the following language to the general fund appropriation:

, provided that \$100,000 of this appropriation made for the purpose of general administrative expenses in the Water and Science Administration may not be expended pending the submission of a report on the status of the quality of groundwater that sources residential wells and that updates the Groundwater Protection Program report previously required under Joint Resolution 5 of 1985. The report shall include at a minimum the following:

- (1) geologic conditions, quality, and quantity of groundwater that sources private residential wells, community wells, and public drinking water supplies;
- (2) common contamination in groundwater sourcing residential wells (private and community systems) such as nitrates and radon that are present at levels that may pose a public health risk and potential contamination hotspots in Maryland, as evidenced by testing of representative samples of residential well systems throughout the State;
- (3) the drinking water quality issues for both private and public systems that rely on groundwater and the associated risks to public health, including the latest peer-reviewed research on the potential adverse impacts associated with long-term consumption of those contaminants;

U00A

- (4) how many residents in Maryland may be adversely affected by groundwater contamination, whether these effects could disproportionately affect sensitive sub-populations, and whether communities in contamination hotspots face a significant burden of other environmental and social stressors;
- (5) the State's current oversight of private and public water systems and current efforts to monitor, protect, manage, and remediate groundwater resources, including groundwater that sources private residential wells; and
- (6) the State's current challenges in the management of groundwater resources, including agency coordination, and recommendations for the General Assembly to address those challenges based on best management practices used by other states to protect well owners.

The requested report shall be submitted no later than December 31, 2021. The budget committees shall have 45 days from the date that the report is received to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: This action restricts funding pending the submission by December 31, 2021, of an updated Groundwater Protection Program report focusing on the quality of groundwater that sources residential wells. Joint Resolution 5 of 1985 required annual reports on the development and implementation of a comprehensive groundwater protections strategy and on the coordinated efforts by the State agencies in groundwater protection and supply. Section 2 of Chapter 58 of 2015 repealed the annual reporting requirement.

Information Request	Author	Due Date
Groundwater Protection Program update report	Maryland Department of the Environment	December 31, 2021

Add the following language to the general fund appropriation:

Further provided that \$100,000 of this appropriation made for the purpose of general administrative expenses in the Water and Science Administration may not be expended pending the submission of a report by the Maryland Department of the Environment on per- and polyfluoroalkyl substances (PFAS). The report shall be submitted in accordance with § 2-1257 of the State Government Article and shall include the following:

- (1) the location and results of any testing for PFAS chemicals, as defined in § 6-1601 of the Environment Article, that the department has conducted on waters of the State;

U00A

- (2) any plan the department has for further testing for PFAS chemicals in waters of the State; and
- (3) any plan the department has for remediation and public education in areas where the water has been found to be contaminated by PFAS chemicals.

The report shall be submitted by December 31, 2021, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: This action restricts funding until the submission of a report on PFAS chemicals.

Information Request	Author	Due Date
PFAS chemicals report	Maryland Department of the Environment	December 31, 2021

LAND AND MATERIALS ADMINISTRATION

U00A06.01 Land and Materials Administration

Add the following language to the general fund appropriation:

, provided that \$200,000 of this appropriation made for the purpose of general administrative expenses in the Land and Materials Administration may not be expended pending the submission of the Maryland Scrap Tire annual report. The requested report shall be submitted no later than November 1, 2021. The budget committees shall have 45 days from the date the report is received to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: This action restricts funding pending the submission by November 1, 2021, of the Maryland Scrap Tire Annual Report. Section 9-275(c) of the Environment Article specifies that an annual status report is due on or before November 1 of each year, which has not been consistently met.

U00A

Information Request	Author	Due Date
Maryland Used Tire Cleanup and Recycling Fund annual report	Maryland Department of the Environment	November 1, 2021

Committee Narrative

COORDINATING OFFICES

U00A10.01 Coordinating Offices

Budgeting of Prior Year Actual Personnel Expenditures: The Maryland Department of the Environment’s (MDE) fiscal 2020 actual budget data incorrectly reflects the allocation of funding for personnel expenditures. The fringe benefit expenditures – health insurance, pension contributions, and turnover adjustments, among others – are almost entirely reflected as Social Security contributions, which makes it difficult to do historical data comparisons. The budget committees request that MDE reflect prior year actual personnel expenditures up to and including fiscal 2021 in the correct statewide subobjects with the fiscal 2023 budget submission.

Information Request	Author	Due Date
Budgeting of prior year actual personnel expenditures	MDE	Fiscal 2023 budget submission

U10B00
Maryland Environmental Service

Committee Narrative

U10B00.41 General Administration

Maryland Environmental Service Funding Statement: The committees request that the Maryland Environmental Service (MES) continue to provide a report on the following:

- undesignated unrestricted net assets for fiscal 2021, 2022, and 2023 estimated and an explanation for any changes between each of these years, including revenues credited to and expenditures debited from the net assets;
- overhead rate for fiscal 2021, 2022, and 2023 estimated, including a separate calculation for the water and wastewater overhead rate for each fiscal year from fiscal 2015 through 2023;
- project reserve fund status by beginning balance, approved retainage, funds used, and interest earned for fiscal 2021 and 2022 for the State Reimbursable Project Contingency Fund, the Eastern Correctional Institution Steam Turbine Contingency Fund, and the Department of Natural Resources Project Contingency Fund; and
- justification for the changes in reimbursable project funding for fiscal 2021, 2022, and 2023 estimated based on a discussion about how MES’s undesignated unrestricted net assets allow for reducing MES’s overhead rate for State reimbursable projects and how project reserve funds are available for any under budgeting.

The report should be submitted in coordination with the Department of Budget and Management (DBM) with the fiscal 2023 budget submission.

Information Request	Authors	Due Date
MES funding statement	MES DBM	Fiscal 2023 budget submission

Procurement Procedures and Rate-setting: The budget committees remain interested in the impact of the Maryland Environmental Service’s (MES) procurement procedures, which authorize sole source contracts, exclusive memoranda of understanding (MOU) with State and local jurisdictions, and rate-setting with private contractors. Therefore, the budget committees request a report evaluating contracts from July 1, 2018, to September 30, 2020. The report shall be submitted by September 1, 2021, and include the following data:

- a list of jurisdictions that are party to an MOU with MES and whether the memorandum authorizes the awarding of a sole source contract;

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- a list of projects that were sole sourced to MES and the statutory authority granting such an exemption;
- for each project, whether the rate for private contractors was a percentage of overhead or the Maryland Department of Transportation audited rate; and
- the overall utilization of these contract methodologies as a percentage of work undertaken by MES.

Information Request	Author	Due Date
Procurement procedures and rate-setting	MES	September 1, 2021

V00A
Department of Juvenile Services

Budget Amendments

OFFICE OF THE SECRETARY

V00D01.01 Office of the Secretary

Add the following language to the general fund appropriation:

, provided that \$100,000 of this appropriation made for the purpose of providing administrative support may not be expended until the Department of Juvenile Services (DJS) submits a report detailing updates on the operations of the Baltimore City Strategic Partnership to the budget committees. This report shall:

- (1) identify the entities participating in this partnership and the respective role and responsibilities of each;
- (2) detail the processing of cases under this partnership;
- (3) identify performance measures demonstrating the efficacy of this partnership and provide relevant performance data;
- (4) comment on how the partnership will impact juvenile caseloads; and
- (5) identify the funding associated with this partnership in DJS’s fiscal 2021 and 2022 budgets.

The report shall be submitted by December 31, 2021, and the budget committees shall have 45 days from the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: Governor Lawrence J. Hogan, Jr. and DJS announced the new Baltimore City Strategic Partnership in December 2019 with the goal to improve early intervention efforts for low-offending youth. Because of the COVID-19 pandemic, progress in developing this partnership has been impeded. This language requests a one-year update on the operations of this partnership, its impact on juvenile caseloads, relevant performance data, and the amount of departmental funds directed toward partnership programming.

Information Request	Author	Due Date
Update on the Baltimore City Strategic Partnership	DJS	December 31, 2021

W00A
Department of State Police

Budget Amendments

W00A01.01 Office of the Superintendent

Add the following language to the general fund appropriation:

, provided it is the intent of the General Assembly that the Department of State Police (DSP) take all necessary actions to pursue diversity within its sworn and civilian ranks. Additionally, it is the intent of the General Assembly that DSP take steps to expand and diversify the Maryland State Police Academy applicant pool by strengthening its State Trooper Cadet Program, and by increasing recruiting efforts at historically black colleges and universities (HBCU).

Further provided that \$250,000 of the general fund appropriation made for the purposes of administration within the DSP Office of the Superintendent may not be expended until DSP establishes a diversity study group to review departmental recruitment procedures, barriers to diverse employment within its ranks, and proposed corrective actions. Restricted funds will be considered for release after DSP submits an action plan to diversify its workforce based on the work of the study group. This report should, at a minimum, provide the following information:

- (1) specific and measurable goals for achieving diversity among civilian and sworn employees, including a date or dates by which the department hopes to achieve these goals;
- (2) a demographic breakdown of the department's civilian and sworn employees for the previous three years;
- (3) a demographic breakdown of the department's attrition rate for the previous three years;
- (4) a demographic breakdown of the department's managerial and leadership positions for the previous three years;
- (5) a demographic breakdown of the Maryland State Police Academy classes for the previous three years;
- (6) the department's plans to promote diversity among its managerial and leadership positions;
- (7) the frequency with which the department currently offers diversity- and implicit bias-related training to its sworn and civilian personnel, as well as to Maryland State Police Academy classes;
- (8) the department's plans to address implicit bias among its workforce;

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- (9) the department’s plans to promote diversity through its recruitment and retention efforts, including its efforts to recruit from HBCUs;
- (10) the number of reported incidents of racially insensitive behavior among departmental personnel for the previous three years;
- (11) the department’s current disciplinary policies related to improper social media usage, and racially insensitive or otherwise discriminatory actions, and any plans it has to strengthen these policies in the future; and
- (12) a demographic breakdown of the disciplinary actions for civilian and sworn personnel over the past three years.

This report shall be submitted to the budget committees by August 1, 2021. The budget committees shall have 45 days from the receipt of the report to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose, and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: During the 2021 session, the General Assembly expressed concern with the allegations of racial insensitivity and lack of diversity among the Department of State Police (DSP) workforce. This language directs DSP to convene a diversity study group to develop an action plan to address these concerns and submit the findings by August 1, 2021. The submitted action plan should, at a minimum, identify how DSP plans to improve diversity within its civilian and sworn workforces, including specific goals for achieving diversity, metrics detailing the current degree of diversity in the department, as well as the department’s plans for promoting diversity through recruitment and retention efforts. In any instance where “demographic” data is requested, this should include data categorized by both race and gender.

Information Request	Author	Due Date
Action plan to improve diversity	DSP	August 1, 2021

Committee Narrative

W00A01.02 Field Operations Bureau

Department of State Police Operations in Baltimore City: The Department of State Police (DSP) works in collaboration with the Baltimore Police Department (BPD) and the Governor’s Office of Crime Prevention, Youth, and Victim Services as part of the Baltimore Enhanced Visibility Patrol Initiative to detect and deter criminal activity. The budget committees request

W00A

that DSP submit a biannual report providing the following information related to the Baltimore Visibility Patrol Initiative:

- the list of police agencies participating in the initiative and the number of personnel deployed to the initiative;
- the Baltimore police districts in which the initiative operates;
- the number of warnings, citations, and safety equipment repair orders issued;
- the number of warrants served;
- the number of firearms seized; and
- the number of persons arrested.

Additionally, the Public Resources Organizing to End Crime Together Act (Chapter 20 of 2020) requires DSP to enter into a memorandum of understanding (MOU) with BPD to perform traffic enforcement operations and other law enforcement activities within Baltimore City. The budget committees further request biannual updates on DSP's implementation of Chapter 20, the status of the MOU with BPD, and the law enforcement operations performed.

The first report on the aforementioned operations is to be submitted to the budget committees on December 31, 2021, with the second report submitted on June 30, 2022.

Information Request	Author	Due Date
Report on DSP operations in Baltimore City	DSP	December 31, 2021 June 30, 2022

W00A01.04 Support Services Bureau

National Incident Based Reporting System: The Federal Bureau of Investigation required that all State Uniform Crime Report (UCR) data be reported consistent with the National Incident Based Reporting System (NIBRS) by January 1, 2021. The Department of State Police (DSP), as the author of the Maryland UCR, has been tasked with leading the State's effort to achieve compliance. The budget committees request that DSP report the following information:

- (1) a list of all State and local agencies that are NIBRS compliant, specifically noting those who were compliant by the January 1, 2021 deadline;

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- (2) a list of all State and local agencies that remain noncompliant; and
- (3) an update on the implementation of NIBRS in Maryland and how its implementation will impact the production of the UCR.

Information Request	Author	Due Date
One-year update on NIBRS implementation	DSP	January 1, 2022

Maryland State Police Aviation Command: The budget committees remain concerned with the long term viability of the Maryland State Police Aviation Command (MSPAC). At its July 1, 2020, meeting, the Board of Public Works adopted cost containment actions in response to the COVID-19 pandemic. These actions included reducing operating expenditures for MSPAC, associated with the sale of one aircraft and the closure of one base. Following the completion of a basing realignment study, these actions were subsequently abandoned. It is the intent of the budget committees that the Department of State Police and the Department of Budget and Management work in consultation with the General Assembly to ensure that MSPAC remain at full operational capacity.

It is further the intent of the budget committees that no MSPAC base be closed and no aircraft be sold without written notification of the budget committees 60 days prior to any such action being taken, and that the committees have ample opportunity to review and comment on any such action.

Information Request	Author	Due Date
Notification of operational changes to MSPAC	Department of State Police	60 days prior to implementation of any operational changes

W00A01.08 Vehicle Theft Prevention Council

Vehicle Theft Prevention Fund: The Vehicle Theft Prevention Council oversees the Vehicle Theft Prevention Fund (VTPF) from which it awards grants to prevent and deter vehicle theft and related crimes. The budget committees request that, no later than December 31, 2021, the Vehicle Theft Prevention Council and the Department of State Police (DSP) provide performance metrics for each VTPF grant awarded during the fiscal 2021 funding cycle, specifically identifying those programs that have yielded the greatest reduction in vehicle theft and other such related crimes over the past three years.

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Information Request	Author	Due Date
VTPF grants and performance metrics	DSP	December 31, 2021

Y01A State Reserve Fund

Budget Amendments

Y01A01.01 Revenue Stabilization Account

Strike the following language to the general fund appropriation:

~~, provided that \$422,024,965 of this appropriation shall be reduced contingent upon the enactment of legislation to maintain the fund balance at 5.0% of projected fiscal 2022 General Fund revenues.~~

Explanation: Technical amendment to strike contingent language.

Y01A02.01 Dedicated Purpose Account

Amend the following language to the general fund appropriation:

~~, provided that \$43,860,950 of this appropriation shall be reduced contingent upon the enactment of legislation adjusting the repayment schedule for programs supported by the transfer tax,~~
provided that \$23,130,475 of this appropriation made for the purpose of the Program Open Space Repayment in the Dedicated Purpose Account may only be spent to provide special fund appropriations for the following programs and purposes:

- (1) \$21,930,475 in program K00A05.10 Outdoor Recreation Land Loan for Critical Maintenance Program; and
- (2) \$1,200,000 for a pilot dredging project at Deep Creek Lake.

Explanation: This action authorizes the use of \$21.9 million in funding provided through the Program Open Space repayments specifically for the Department of Natural Resources Critical Maintenance Program and an additional \$1.2 million for a pilot dredging project at Deep Creek Lake.

Strike the following language to the general fund appropriation:

~~Further provided that \$25,000,000 of this appropriation shall be reduced contingent upon the enactment of legislation eliminating the fiscal 2022 payment to the Postretirement Health Benefits Trust Fund.~~

~~Further provided that \$25,000,000 of this appropriation shall be reduced contingent upon the enactment of legislation reducing the amount of retirement reinvestment contributions.~~

Explanation: Technical amendment to strike unnecessary contingent language.

Y01A

Supplemental Budget No. 5 (Items 188, 189, 192, 195, and 199)

Y01A02.01 Dedicated Purpose Account

Add the following language to the general fund appropriation:

, provided that \$50,000,000 of this appropriation made for the purpose of relocation of agencies from State Center may be expended only for the purpose of relocating agencies into other locations in Baltimore City. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Explanation: This requires that funds used to relocate State agencies out of State Center can only be used to relocate them into other locations in Baltimore City.

Add the following language to the federal fund appropriation:

, provided that these funds shall be administered by the office established by HB 97 or SB 66, contingent on the enactment of HB 97 or SB 66.

Explanation: This language requires the new Office of Digital Inclusion/Office of Statewide Broadband to manage the \$45.0 million broadband initiative funded in Supplemental Budget No. 5.

Add the following language to the federal fund appropriation:

, provided that these funds shall be administered by the office established by HB 97 or SB 66, contingent on the enactment of HB 97 or SB 66.

Explanation: This language requires the new Office of Digital Inclusion/Office of Statewide Broadband to manage the \$97.6 million broadband initiative funded in Supplemental Budget No. 5.

Add the following language to the federal fund appropriation:

, provided that these funds shall be administered by the office established by HB 97 or SB 66, contingent on the enactment of HB 97 or SB 66.

Explanation: This language requires the new Office of Digital Inclusion/Office of Statewide Broadband to manage the \$23.7 million broadband initiative funded in Supplemental Budget No. 5.

Y01A

Add the following language to the federal fund appropriation:

, provided that the Maryland Department of Labor shall distribute funds directly to local workforce development boards according to the same formula used to distribute fiscal year 2022 Federal Workforce Innovation and Opportunity Act adult funds to local workforce areas.

Explanation: This language specifies that these funds be distributed to local workforce development boards using the same formula used to distribute federal Workforce Innovation and Opportunity Act adult funds.

Committee Narrative

Y01A04.01 Catastrophic Event Account

Repayment of the Catastrophic Event Account and the Small, Minority, and Women-Owned Businesses Account: In September 2016, \$2.5 million was transferred from the Catastrophic Event Account, and \$2.3 million was transferred from the Small, Minority, and Women-Owned Businesses Account (SMWOBA) into the Department of Housing and Community Development (DHCD) Neighborhood BusinessWorks program to provide loans to businesses in Ellicott City. Another \$2.5 million was transferred from the Catastrophic Event Account in July 2018. As part of its review of the transfer of funds from the Catastrophic Event Account, the Legislative Policy Committee recommended that DHCD develop a process by which the funds or repaid loans are credited to the Catastrophic Event Account. DHCD and the Department of Budget and Management (DBM) should submit a report that provides data regarding the number and amount of loans provided, the outstanding balance of these loans, and the number and amount of any forgiven loans. This report should be submitted to the budget committees by January 15, 2022.

Information Request	Authors	Due Date
Report on Catastrophic Event Account and SMWOBA repayment	DHCD DBM	January 15, 2022

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Budget Amendments

Amend the following section:

SECTION 2. AND BE IT FURTHER ENACTED, That in order to carry out the provisions of these appropriations the Secretary of Budget and Management is authorized:

(a) To allot all or any portion of the funds herein appropriated to the various departments, boards, commissions, officers, schools and institutions by monthly, quarterly or seasonal periods and by objects of expense ~~and may place any funds appropriated but not allotted in contingency reserve available for subsequent allotment. Upon the Secretary's own initiative or upon the request of the head of any State agency, the Secretary may authorize a change in the amount of funds so allotted.~~

The Secretary shall, before the beginning of the fiscal year, file with the Comptroller of the Treasury ~~a schedule of allotments, if any~~ a list limited to the appropriations restricted in this Act to be placed in contingency reserve. The Comptroller shall not authorize any expenditure or obligation in excess of the allotment made and any expenditure so made shall be illegal.

~~(b) To allot all or any portion of funds coming into the hands of any department, board, commission, officer, school and institution of the State, from sources not estimated or calculated upon in the budget.~~

~~(e)~~ (b) To fix the number and classes of positions, including temporary and permanent positions, or person years of authorized employment for each agency, unit, or program thereof, not inconsistent with the Public General Laws in regard to classification of positions. The Secretary shall make such determinations before the beginning of the fiscal year and shall base them on the positions or person years of employment authorized in the budget as amended by approved budgetary position actions. No payment for salaries or wages nor any request for or certification of personnel shall be made except in accordance with the Secretary's determinations. At any time during the fiscal year the Secretary may amend the number and classes of positions or person years of employment previously fixed by the Secretary; the Secretary may delegate all or part of this authority. The governing boards of public institutions of higher education shall have the authority to transfer positions between programs and campuses under each institutional board's jurisdiction without the approval of the Secretary, as provided in Section 15-105 of the Education Article.

~~(d)~~ (c) To prescribe procedures and forms for carrying out the above provisions.

Explanation: This language limits the amount of appropriations that can be placed into contingency reserve to only those items restricted by the Maryland General Assembly.

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Amend the following section:

SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to the various State agency programs and subprograms in Comptroller Objects 0152 (Health Insurance), 0154 (Retirees Health Insurance Premiums), 0175 (Workers' Compensation), 0217 (Health Insurance), 0305 (DBM Paid Telecommunications), 0839 (HR Shared Services), 0874 (Office of Attorney General Administrative Fee), 0876 (DoIT IT Services Allocation), 0894 (State Personnel System Allocation), 0897 (Enterprise Budget System Allocation), and 1303 (rent paid to DGS) are to be utilized for their intended purposes only. ~~The expenditure or transfer of these funds for other purposes requires the prior approval of the Secretary of Budget and Management.~~ Notwithstanding any other provision of law, the Secretary of Budget and Management may transfer amounts appropriated in Comptroller Objects 0152, 0154, 0217, 0305, and 0876 between State departments and agencies by approved budget amendment in fiscal 2021 and fiscal 2022. All funds budgeted in or transferred to Comptroller Objects 0152 and 0154, and any funds restricted in this budget for use in the employee and retiree health insurance program that are unspent shall be credited to the fund as established in accordance with Section 2-516 of the State Personnel and Pensions Article.

Further provided that each agency that receives funding in this budget in any of the restricted Comptroller Objects listed within this section shall establish within the State's accounting system a structure of accounts to separately identify for each restricted Comptroller Object, by fund source, the legislative appropriation, monthly transactions, and final expenditures. It is the intent of the General Assembly that an accounting detail be established so that the Office of Legislative Audits may review the disposition of funds appropriated for each restricted Comptroller Object as part of each closeout audit to ensure that funds are used only for the purposes for which they are restricted and that unspent funds are reverted or canceled.

Explanation: This language pertaining to restricted objects of expenditures is amended to disallow transfers to other purposes and makes it possible for the Office of Legislative Audits to track the disposition of funds in restricted statewide subobjects.

Add the following section:

Section 21 Chesapeake Bay Restoration Spending

SECTION 21. AND BE IT FURTHER ENACTED, That \$200,000 of the general fund appropriation in the Maryland Department of Planning, \$200,000 of the general fund appropriation in the Department of Natural Resources, \$200,000 of the general fund appropriation in the Maryland Department of Agriculture, \$200,000 of the general fund appropriation in the Maryland Department of the Environment, and \$200,000 of the general fund appropriation in the Department of Budget and Management made for the purpose of general operating expenses may not be expended unless the agencies provide a report to the budget committees on Chesapeake Bay restoration spending. The report shall be drafted subject to the

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concurrency of the Department of Legislative Services (DLS) in terms of both electronic format to be used and data to be included. The report shall include:

- (1) fiscal 2021 annual spending by fund, fund source, program, and State government agency; associated nutrient and sediment reductions; and the impact on living resources and ambient water quality criteria for dissolved oxygen, water clarity, and “chlorophyll a” for the Chesapeake Bay and its tidal tributaries to be submitted electronically in disaggregated form to DLS;
- (2) projected fiscal 2022 to 2025 annual spending by fund, fund source, program, and State government agency; associated nutrient and sediment reductions; and the impact on living resources and ambient water quality criteria for dissolved oxygen, water clarity, and “chlorophyll a” for the Chesapeake Bay and its tidal tributaries to be submitted electronically in disaggregated form to DLS;
- (3) an overall framework discussing the needed regulations, revenues, laws, and administrative actions and their impacts on individuals, organizations, governments, and businesses by year from fiscal 2021 to 2025 in order to reach the calendar 2025 requirement of having all best management practices in place to meet water quality standards for restoring the Chesapeake Bay, to be both written in narrative form and tabulated in spreadsheet form that is submitted electronically in disaggregated form to DLS;
- (4) an analysis of the various options for financing Chesapeake Bay restoration including public-private partnerships, a regional financing authority, nutrient trading, technological developments, and any other policy innovations that would improve the effectiveness of Maryland and other states’ efforts toward Chesapeake Bay restoration;
- (5) an analysis on how cost effective the existing State funding sources, such as the Bay Restoration Fund, Chesapeake and Atlantic Coastal Bays 2010 Trust Fund, and Water Quality Revolving Loan Fund among others, are for Chesapeake Bay restoration purposes; and
- (6) updated information on the Phase III Watershed Implementation Plan implementation and how the loads associated with the Conowingo Dam infill, growth of people and animals, and climate change will be addressed.

The report shall be submitted by December 1, 2021, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: This language restricts funding in the Maryland Department of Planning (MDP), the Department of Natural Resources (DNR), the Maryland Department of Agriculture (MDA),

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the Maryland Department of the Environment (MDE), and the Department of Budget and Management (DBM) unless the agencies provide a report by December 1, 2021, on recent and projected Chesapeake Bay restoration spending and associated impacts and the overall framework to meet the calendar 2025 requirement of having all best management practices in place to meet water quality standards for restoring the Chesapeake Bay. In addition, the language expresses the intent that the report include information on policy innovations that improve the effectiveness of Maryland and other states' efforts toward Chesapeake Bay restoration; an analysis of how cost effective the State funding sources are that are being used; updated information on the Phase III Watershed Implementation Plan implementation; and how Conowingo Dam infill, people and animal growth, and climate change will be addressed.

Information Request	Authors	Due Date
Historical and projected Chesapeake Bay restoration spending	MDP DNR MDA MDE DBM	December 1, 2021

Add the following section:

Section 22 Out-of-home Placements Report

SECTION 22. AND BE IT FURTHER ENACTED, That \$100,000 of the general fund appropriation made for the purpose of administrative expenses in D21A02.01 Governor's Office of Crime Prevention, Youth, and Victim Services' Children and Youth Division (CYD), \$100,000 of the general fund appropriation of the Department of Human Services Social Services Administration, \$100,000 of the general fund appropriation of the Department of Juvenile Services, \$100,000 of the general fund appropriation of the Maryland Department of Health Developmental Disabilities Administration, and \$100,000 of the general fund appropriation of the Maryland State Department of Education may not be expended until CYD submits a report on behalf of the Children's Cabinet to the budget committees on out-of-home placements containing:

- (1) the total number and one-day counts (as of January 1) of out-of-home placements and entries by jurisdiction, by agency, and by placement type for fiscal 2019, 2020, and 2021;
- (2) the total number and one-day counts (as of January 1) of out-of-state placements, including the number of family home, community-based, and non-community-based out-of-state placements for fiscal 2019, 2020, and 2021 categorized by state and by age category;
- (3) the costs associated with out-of-home placements;

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- (4) an explanation of recent placement trends;
- (5) findings of child abuse and neglect occurring while families are receiving family preservation services or within 1 year of each case closure; and
- (6) areas of concern related to trends in out-of-home and/or out-of-state placements and potential corrective actions that the Children’s Cabinet and local management boards can take to address these concerns.

Further provided that each agency or administration that funds or places children and youth in out-of-home placements shall assist CYD and comply with any data requests necessary for the timely production of the report. The report shall be submitted to the budget committees by January 1, 2022, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise for any other purpose. Should the report not be submitted by the requested date, the restricted funds shall revert to the General Fund.

Explanation: The out-of-home placement report is a report mandated by Human Services Article, Section 8-703(e). It is also annually requested to be submitted to the budget committees. This report is a useful evaluative tool to assess the well-being of Maryland’s youth and families and to identify areas of concern related to youth placed out of home. The 2020 submission of this report deviated significantly from prior submissions. This language restricts funds in each of the data reporting agencies and specifies the data of interest to the General Assembly, including agency-specific data for out-of-home and out-of-state placements.

Information Request	Authors	Due Date
Out-of-home placements report	Governor’s Office of Crime Prevention, Youth, and Victim Services Department of Human Services Department of Juvenile Services Maryland Department of Health Maryland State Department of Education	January 1, 2022

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Add the following section:

Section 23 2020 Uniform Crime Report

SECTION 23. AND BE IT FURTHER ENACTED, That \$250,000 of the general fund appropriation within the Department of State Police (DSP) may not be expended until DSP submits the Crime in Maryland, 2020 Uniform Crime Report (UCR) to the budget committees. The budget committees shall have 45 days to review and comment following receipt of the report. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that, if DSP encounters difficulty obtaining, or validating the accuracy of, the necessary crime data by November 1, 2021, from local jurisdictions who provide the data for inclusion in the UCR, DSP shall notify the Governor's Office of Crime Prevention, Youth, and Victim Services (GOCPYVS). From each jurisdiction's third quarterly State Aid for Police Protection (SAPP) disbursement, the office shall withhold a portion, totaling at least 15% but no more than 50%, of that jurisdiction's SAPP grant for fiscal 2022 upon receipt of notification from DSP. GOCPYVS shall withhold SAPP funds until such a time that the jurisdiction submits its crime data to DSP, and DSP verifies the accuracy of that data. DSP and GOCPYVS shall submit a report to the budget committees indicating any jurisdiction from which crime data was not received by November 1, 2021, and the amount of SAPP funding withheld from each jurisdiction.

Explanation: The annual language was originally added because DSP had not been submitting its annual crime report in a timely manner due to issues related to receiving crime data from the local jurisdictions. The 2017 UCR was not submitted until March 2019, and the 2018 UCR was not submitted until March 2020. The 2019 UCR was the first report submitted on time in several years.

This language withholds a portion of the general fund appropriation until the budget committees receive the 2020 UCR. The language also specifies that GOCPYVS, upon receipt of notification from DSP, must withhold a portion of a delinquent jurisdiction's SAPP grant until certain crime data is received by DSP. Finally, DSP and GOCPYVS must submit a report to the budget committees that includes information on any jurisdiction that did not report crime data by November 1, 2021, and the amount of SAPP funding that was withheld from each jurisdiction.

Information Request	Author	Due Date
2020 UCR data verification	DSP	November 1, 2021
2020 UCR	DSP	45 days prior to expenditure of funds

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Add the following section:

Section 24 Executive Long-term Forecast

SECTION 24. AND BE IT FURTHER ENACTED, That the Governor's budget books shall include a forecast of the impact of the executive budget proposal on the long-term fiscal condition of the General Fund, the Transportation Trust Fund, and higher education Current Unrestricted Fund accounts. This forecast shall estimate aggregate revenues, expenditures, and fund balances in each account for the fiscal year last completed, the current year, the budget year, and four years thereafter. Expenditures shall be reported at such agency, program or unit levels, or categories as may be determined appropriate after consultation with the Department of Legislative Services. A statement of major assumptions underlying the forecast shall also be provided, including but not limited to general salary increases, inflation, and growth of caseloads in significant program areas.

Explanation: This annual language provides for the delivery of the executive's General Fund, transportation, and higher education forecasts and defines the conditions under which they are to be provided.

Information Request	Author	Due Date
Executive forecasts	Department of Budget and Management	With submission of the Governor's fiscal 2023 budget books

Add the following section:

Section 25 Across-the-board Reductions and Higher Education

SECTION 25. AND BE IT FURTHER ENACTED, That all across-the-board reductions applied to the Executive Branch, unless otherwise stated, shall apply to current unrestricted and general funds in the University System of Maryland, St. Mary's College of Maryland, Morgan State University, and Baltimore City Community College.

Explanation: This section explicitly applies reductions intended for the full Executive Branch to the University System of Maryland, St. Mary's College of Maryland, Morgan State University, and Baltimore City Community College unless their exclusion is specifically stated.

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Add the following section:

Section 26 Reporting Federal Funds

SECTION 26. AND BE IT FURTHER ENACTED, That the Governor’s budget books shall include a summary statement of federal revenues by major federal program sources supporting the federal appropriations made therein along with the major assumptions underpinning the federal fund estimates. The Department of Budget and Management (DBM) shall exercise due diligence in reporting this data and ensure that they are updated as appropriate to reflect ongoing congressional action on the federal budget. In addition, DBM shall provide to the Department of Legislative Services (DLS) data for the actual, current, and budget years listing the components of each federal fund appropriation by Catalog of Federal Domestic Assistance number or equivalent detail for programs not in the catalog. Data shall be provided in an electronic format subject to the concurrence of DLS.

Explanation: This annual language provides for consistent reporting of federal monies received by the State.

Information Request	Author	Due Date
Reporting components of each federal fund appropriation	DBM	With submission of the Governor’s fiscal 2023 budget books

Add the following section:

Section 27 Federal Fund Spending

SECTION 27. AND BE IT FURTHER ENACTED, That in the expenditure of federal funds appropriated in this budget or subsequent to the enactment of this budget by the budget amendment process:

- (1) State agencies shall administer these federal funds in a manner that recognizes that federal funds are taxpayer dollars that require prudent fiscal management, careful application to the purposes for which they are directed, and strict attention to budgetary and accounting procedures established for the administration of all public funds.
- (2) For fiscal 2022, except with respect to capital appropriations, to the extent consistent with federal requirements:
 - (a) when expenditures or encumbrances may be charged to either State or federal fund sources, federal funds shall be charged before State funds are charged except that this policy does not apply to the Department of Human Services

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with respect to federal Temporary Assistance for Needy Families funds to be carried forward into future years;

- (b) when additional federal funds are sought or otherwise become available in the course of the fiscal year, agencies shall consider, in consultation with the Department of Budget and Management (DBM), whether opportunities exist to use these federal revenues to support existing operations rather than to expand programs or establish new ones; and
- (c) DBM shall take appropriate actions to effectively establish the provisions of this section as policies of the State with respect to the administration of federal funds by executive agencies.

Explanation: This annual language defines the policies under which federal funds shall be used in the State budget.

Add the following section:

Section 28 Reporting on Budget Data and Organizational Charts

SECTION 28. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that all State departments, agencies, bureaus, commissions, boards, and other organizational units included in the State budget, including the Judiciary, shall prepare and submit items for the fiscal 2023 budget detailed by Comptroller subobject classification in accordance with instructions promulgated by the Comptroller of Maryland. The presentation of budget data in the Governor's budget books shall include object, fund, and personnel data in the manner provided for in fiscal 2022 except as indicated elsewhere in this Act; however, this may not preclude the placement of additional information into the budget books. For actual fiscal 2021 spending, the fiscal 2022 working appropriation, and the fiscal 2023 allowance, the budget detail shall be available from the Department of Budget and Management (DBM) automated data system at the subobject level by subobject codes and classifications for all agencies. To the extent possible, except for public higher education institutions, subobject expenditures shall be designated by fund for actual fiscal 2021 spending, the fiscal 2022 working appropriation, and the fiscal 2023 allowance. The agencies shall exercise due diligence in reporting this data and ensuring correspondence between reported position and expenditure data for the actual, current, and budget fiscal years. This data shall be made available on request and in a format subject to the concurrence of the Department of Legislative Services (DLS). Further, the expenditure of appropriations shall be reported and accounted for by the subobject classification in accordance with the instructions promulgated by the Comptroller of Maryland.

Further provided that due diligence shall be taken to accurately report full-time equivalent (FTE) counts of contractual FTEs in the budget books. For the purpose of this count, contractual FTEs are defined as those individuals having an employee-employer relationship with the State. This

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count shall include those individuals in higher education institutions who meet this definition but are paid with additional assistance funds.

Further provided that DBM shall provide to DLS with the allowance for each department, unit, agency, office, and institution, a one-page organizational chart in Microsoft Word or Adobe PDF format that depicts the allocation of personnel across operational and administrative activities of the entity.

Further provided that for each across-the-board reduction to appropriations or positions in the fiscal 2023 Budget Bill affecting fiscal 2022 or 2023, DBM shall allocate the reduction for each agency in a level of detail not less than the three-digit R*Stars financial agency code and by each fund type.

Further provided that DBM shall provide to DLS special and federal fund accounting detail for the fiscal year last completed, current year, and budget year for each fund. The account detail, to be submitted with the allowance, should at a minimum provide revenue and expenditure detail, along with starting and ending balances.

Further provided that DBM shall provide to DLS by September 1, 2021, a list of subprograms used by each department, unit, agency, office, and institution, along with a brief description of the subprograms' purpose and responsibilities.

Explanation: This annual language provides for consistent reporting of fiscal 2021, 2022, and 2023 budget data and provides for the submission of department, unit, agency, office, and institutions' organizational charts to DLS with the allowance. It also requires DBM to allocate across-the-board reductions to positions or funding to ensure transparency in budget allocations approved by the General Assembly. Finally, it requires DBM to provide information on special and federal fund accounts as well as a list and description of all subprograms used by State entities.

Information Request	Author	Due Date
Agency organizational charts and special and federal fund accounting detail	DBM	With submission of the Governor's fiscal 2023 budget books
List of subprograms	DBM	By September 1, 2021

Add the following section:

Section 29 Interagency Agreements

SECTION 29. AND BE IT FURTHER ENACTED, That on or before August 1, 2021, each State agency and each public institution of higher education shall report to the Department of

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Budget and Management (DBM) any agreements in place for any part of fiscal 2021 between State agencies and any public institution of higher education involving potential expenditures in excess of \$100,000 over the term of the agreement. Further provided that DBM shall provide direction and guidance to all State agencies and public institutions of higher education as to the procedures and specific elements of data to be reported with respect to these interagency agreements, to include at a minimum:

- (1) a common code for each interagency agreement that specifically identifies each agreement and the fiscal year in which the agreement began;
- (2) the starting date for each agreement;
- (3) the ending date for each agreement;
- (4) a total potential expenditure, or not-to-exceed dollar amount, for the services to be rendered over the term of the agreement by any public institution of higher education to any State agency;
- (5) a description of the nature of the goods and services to be provided;
- (6) the total number of personnel, both full- and part-time, associated with the agreement;
- (7) contact information for the agency and the public institution of higher education for the person(s) having direct oversight or knowledge of the agreement;
- (8) total indirect cost recovery or facilities and administrative (F&A) expenditures authorized for the agreement;
- (9) the indirect cost recovery or F&A rate for the agreement and brief description of how the rate was determined;
- (10) actual expenditures for the most recently closed fiscal year;
- (11) actual base expenditures that the indirect cost recovery or F&A rate may be applied against during the most recently closed fiscal year;
- (12) actual expenditures for indirect cost recovery or F&A for the most recently closed fiscal year; and
- (13) total authorized expenditures for any subaward(s) or subcontract(s) being used as part of the agreement and a brief description of the type of award or contract.

Further provided that DBM shall submit a consolidated report to the budget committees and the Department of Legislative Services by December 1, 2021, that contains information on all

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agreements between State agencies and any public institution of higher education involving potential expenditures in excess of \$100,000 that were in effect at any time during fiscal 2021.

Further provided that no new higher education interagency agreement with State agencies with a projected value in excess of \$500,000 may be entered into during fiscal 2022 without prior approval of the Secretary of Budget and Management.

Explanation: This annual language requires DBM to report on all interagency agreements between State agencies and public institutions of higher education having a total potential expenditure over the term of the agreement in excess of \$100,000. This applies only to agreements for the purchase of goods and/or services and does not apply to grants or space agreements. Further, it requires that no new higher education interagency agreement with State agencies with a projected value in excess of \$500,000 be entered into during fiscal 2022 without prior approval of the Secretary of Budget and Management.

Information Request	Author	Due Date
Consolidated report on interagency agreements	DBM	December 1, 2021

Add the following section:

Section 30 Budget Amendments

SECTION 30. AND BE IT FURTHER ENACTED, That any budget amendment to increase the total amount of special, federal, or higher education (current restricted and current unrestricted) fund appropriations, or to make reimbursable fund transfers from the Governor's Office of Crime Prevention, Youth, and Victim Services or the Maryland Emergency Management Agency made in Section 1 of this Act shall be subject to the following restrictions:

- (1) This section may not apply to budget amendments for the sole purpose of:
 - (a) appropriating funds available as a result of the award of federal disaster assistance; and
 - (b) transferring funds from the State Reserve Fund – Economic Development Opportunities Account for projects approved by the Legislative Policy Committee (LPC).
- (2) Budget amendments increasing total appropriations in any fund account by \$100,000 or more may not be approved by the Governor until:
 - (a) that amendment has been submitted to the Department of Legislative Services (DLS); and

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- (b) the budget committees or LPC has considered the amendment or 45 days have elapsed from the date of submission of the amendment. Each amendment submitted to DLS shall include a statement of the amount, sources of funds and purposes of the amendment, and a summary of the impact on regular position or contractual full-time equivalent payroll requirements.
- (3) Unless permitted by the budget bill or the accompanying supporting documentation or by any other authorizing legislation, and notwithstanding the provisions of Section 3-216 of the Transportation Article, a budget amendment may not:

 - (a) restore funds for items or purposes specifically denied by the General Assembly;
 - (b) fund a capital project not authorized by the General Assembly provided, however, that subject to provisions of the Transportation Article, projects of the Maryland Department of Transportation (MDOT) shall be restricted as provided in Section 1 of this Act;
 - (c) increase the scope of a capital project by an amount 7.5% or more over the approved estimate or 5.0% or more over the net square footage of the approved project until the amendment has been submitted to DLS, and the budget committees have considered and offered comment to the Governor or 45 days have elapsed from the date of submission of the amendment. This provision does not apply to MDOT; and
 - (d) provide for the additional appropriation of special, federal, or higher education funds of more than \$100,000 for the reclassification of a position or positions.
- (4) A budget may not be amended to increase a federal fund appropriation by \$100,000 or more unless documentation evidencing the increase in funds is provided with the amendment and fund availability is certified by the Secretary of Budget and Management.
- (5) No expenditure or contractual obligation of funds authorized by a proposed budget amendment may be made prior to approval of that amendment by the Governor.
- (6) Notwithstanding the provisions of this section, any federal, special, or higher education fund appropriation may be increased by budget amendment upon a declaration by the Board of Public Works that the amendment is essential to maintaining public safety, health, or welfare, including protecting the environment or the economic welfare of the State.
- (7) Budget amendments for new major information technology projects, as defined by Sections 3A-301 and 3A-302 of the State Finance and Procurement Article, must include an Information Technology Project Request, as defined in Section 3A-308 of the State Finance and Procurement Article.

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- (8) Further provided that the fiscal 2022 appropriation detail as shown in the Governor's budget books submitted to the General Assembly in January 2022 and the supporting electronic detail may not include appropriations for budget amendments that have not been signed by the Governor, exclusive of the MDOT pay-as-you-go capital program.
- (9) Further provided that it is the policy of the State to recognize and appropriate additional special, higher education, and federal revenues in the budget bill as approved by the General Assembly. Further provided that for the fiscal 2023 allowance, the Department of Budget and Management shall continue policies and procedures to minimize reliance on budget amendments for appropriations that could be included in a deficiency appropriation.
- (10) This section of the Budget Bill may not be waived by the Governor when exercising the authority granted under Section 14-107 of the Public Safety Article.

Explanation: This annual language defines the process under which budget amendments may be used. An additional provision in this language prohibits the Governor from waiving this section as part of authority granted during a declared state of emergency outlined in Section 14-107 of the Public Safety Article.

Add the following section:

Section 31 Maintenance of Accounting Systems

SECTION 31. AND BE IT FURTHER ENACTED, That:

- (1) The Secretary of Health shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2021 in program M00Q01.03 Medical Care Provider Reimbursements and M00Q01.10 Medicaid Behavioral Health Provider Reimbursements have been disbursed for services provided in that fiscal year and shall prepare and submit the monthly reports by fund type required under this section for that program.
- (2) The State Superintendent of Schools shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2021 to program R00A02.07 Students With Disabilities for nonpublic placements have been disbursed for services provided in that fiscal year and to prepare monthly reports as required under this section for that program.
- (3) The Secretary of Human Services shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2021 in program N00G00.01 Foster Care Maintenance Payments have been disbursed for services provided in that fiscal year, including detail by placement type for the average monthly caseload, average

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monthly cost per case, and the total expended for each foster care program, and to prepare the monthly reports required under this section for that program.

- (4) For the programs specified, reports must indicate by fund type total appropriations for fiscal 2021 and total disbursements for services provided during that fiscal year up through the last day of the second month preceding the date on which the report is to be submitted and a comparison to data applicable to those periods in the preceding fiscal year.
- (5) Reports shall be submitted to the budget committees, the Department of Legislative Services, the Department of Budget and Management, and the Comptroller beginning August 15, 2021, and submitted on a monthly basis thereafter.
- (6) It is the intent of the General Assembly that general funds appropriated for fiscal 2021 to the programs specified that have not been disbursed within a reasonable period, not to exceed 12 months from the end of the fiscal year, shall revert.

Explanation: This annual language requires the maintenance of accounting systems for certain programs, states the intent of the General Assembly that general funds not disbursed be reverted, and requires reporting of disbursements by the Maryland Department of Health (MDH), the Maryland State Department of Education (MSDE), and the Department of Human Services (DHS).

Information Request	Authors	Due Date
Report on appropriations and disbursements in M00Q01.03, M00Q01.10, R00A02.07, and N00G00.01	MDH MSDE DHS	August 15, 2021, and monthly thereafter

Add the following section:

Section 32 Injured Workers' Insurance Fund Accounts

SECTION 32. AND BE IT FURTHER ENACTED, That the General Accounting Division of the Comptroller of Maryland shall establish a subsidiary ledger control account to debit all State agency funds budgeted under subobject 0175 (Workers' Compensation) and to credit all payments disbursed to the Injured Workers' Insurance Fund (IWIF) via transmittal. The control account shall also record all funds withdrawn from IWIF and returned to the State and subsequently transferred to the General Fund. IWIF shall submit monthly reports to the Department of Legislative Services concerning the status of the account.

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Explanation: This section provides continuation of a system to track workers' compensation payments to IWIF Fund for payments of claims, current expenses, and funded liability for incurred losses by the State.

Information Request	Author	Due Date
Report on the status of ledger control account	IWIF	Monthly beginning on July 1, 2021

Add the following section:

Section 33 The "Rule of 100"

SECTION 33. AND BE IT FURTHER ENACTED, That the Board of Public Works (BPW), in exercising its authority to create additional positions pursuant to Section 7-236 of the State Finance and Procurement Article, may authorize during the fiscal year no more than 100 positions in excess of the total number of authorized State positions on July 1, 2021, as determined by the Secretary of Budget and Management. Provided, however, that if the imposition of this ceiling causes undue hardship in any department, agency, board, or commission, additional positions may be created for that affected unit to the extent that an equal number of positions authorized by the General Assembly for the fiscal year are abolished in that unit or in other units of State government. It is further provided that the limit of 100 does not apply to any position that may be created in conformance with specific manpower statutes that may be enacted by the State or federal government nor to any positions created to implement block grant actions or to implement a program reflecting fundamental changes in federal/State relationships. Notwithstanding anything contained in this section, BPW may authorize additional positions to meet public emergencies resulting from an act of God and violent acts of man that are necessary to protect the health and safety of the people of Maryland.

BPW may authorize the creation of additional positions within the Executive Branch provided that 1.25 contractual full-time equivalents (FTE) are abolished for each regular position authorized and that there be no increase in agency funds in the current budget and the next two subsequent budgets as the result of this action. It is the intent of the General Assembly that priority is given to converting individuals that have been in contractual FTEs for at least two years. Any position created by this method may not be counted within the limitation of 100 under this section.

The numerical limitation on the creation of positions by BPW established in this section may not apply to positions entirely supported by funds from federal or other non-State sources so long as both the appointing authority for the position and the Secretary of Budget and Management certify for each position created under this exception that:

- (1) funds are available from non-State sources for each position established under this exception; and

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- (2) any positions created will be abolished in the event that non-State funds are no longer available.

The Secretary of Budget and Management shall certify and report to the General Assembly by June 30, 2022, the status of positions created with non-State funding sources during fiscal 2019 through 2022 under this provision as remaining, authorized, or abolished due to the discontinuation of funds.

Explanation: This annual language, the Rule of 100, limits the number of positions that may be added after the beginning of the fiscal year to 100 and provides exceptions to the limit.

Information Request	Author	Due Date
Certification of the status of positions created with non-State funding sources during fiscal 2019 through 2022	Department of Budget and Management	June 30, 2022

Add the following section:

Section 34 Annual Report on Authorized Positions

SECTION 34. AND BE IT FURTHER ENACTED, That immediately following the close of fiscal 2021, the Secretary of Budget and Management shall determine the total number of full-time equivalent (FTE) positions that are authorized as of the last day of fiscal 2021 and on the first day of fiscal 2022. Authorized positions shall include all positions authorized by the General Assembly in the personnel detail of the budgets for fiscal 2021 and 2022, including nonbudgetary programs, the Maryland Transportation Authority, the University System of Maryland self-supported activities, and the Maryland Correctional Enterprises.

The Department of Budget and Management shall also prepare a report during fiscal 2022 for the budget committees upon creation of regular FTE positions through Board of Public Works action and upon transfer or abolition of positions. This report shall also be provided as an appendix in the fiscal 2023 Governor's budget books. It shall note, at the program level:

- (1) where regular FTE positions have been abolished;
- (2) where regular FTE positions have been created;
- (3) from where and to where regular FTE positions have been transferred; and
- (4) where any other adjustments have been made.

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Provision of contractual FTE information in the same fashion as reported in the appendices of the fiscal 2022 Governor’s budget books shall also be provided.

Explanation: This annual language provides reporting requirements for regular positions and contractual FTEs.

Information Request	Author	Due Date
Total number of FTEs on June 30 and July 1, 2021	Department of Budget and Management (DBM)	July 14, 2021
Report on the creation, transfer, or abolition of regular positions.	DBM	As needed

Add the following section:

Section 35 Positions Abolished in the Budget

SECTION 35. AND BE IT FURTHER ENACTED, That no position identification number assigned to a position abolished in this budget may be reassigned to a job or function different from that to which it was assigned when the budget was submitted to the General Assembly. Incumbents in positions abolished may continue State employment in another position.

Explanation: This language prevents employees from being moved into positions abolished in the budget. It also allows that incumbents in abolished positions may continue State employment in another position.

Add the following section:

Section 36 Annual Report on Health Insurance Receipts and Spending

SECTION 36. AND BE IT FURTHER ENACTED, That the Secretary of Budget and Management shall include as an appendix in the fiscal 2023 Governor’s budget books an accounting of the fiscal 2021 actual, fiscal 2022 working appropriation, and fiscal 2023 estimated revenues and expenditures associated with the employees’ and retirees’ health plan. The data in this report should be consistent with the budget data submitted to the Department of Legislative Services. This accounting shall include:

- (1) any health plan receipts received from State agencies, as well as prescription rebates or recoveries, or audit recoveries, and other miscellaneous recoveries;

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- (2) any health plan receipts received from employees and retirees, broken out by active employees, non-Medicare-eligible retirees, and Medicare-eligible retirees;
- (3) any premium, capitated, or claims expenditures paid on behalf of State employees and retirees for any health, mental health, dental, or prescription plan, as well as any administrative costs not covered by these plans, with health, mental health, and prescription drug expenditures broken out by medical payments for active employees, non-Medicare-eligible retirees, and Medicare-eligible retirees, and prescription drug expenditures broken out by active employees, non-Medicare-eligible retirees, and Medicare-eligible retirees; and
- (4) any balance remaining and held in reserve for future provider payments.

Explanation: This language provides an accounting of the health plan revenues received and expenditures made on behalf of State employees and retirees. The language proposes that the language in the report be consistent with the budget data submitted with the budget bill.

Information Request	Author	Due Date
Accounting of the employee and retiree health plan revenues and expenditures	Department of Budget and Management	With submission of the Governor's fiscal 2023 budget books

Add the following section:

Section 37 Workers' Compensation Settlements

SECTION 37. AND BE IT FURTHER ENACTED, That the Department of Budget and Management (DBM) shall provide authorization to the Injured Workers' Insurance Fund (IWIF) to use up to \$15,000,000 in fiscal 2022 to make settlements on employee workers' compensation claims. DBM shall also instruct IWIF to transfer any surplus balance in the account provided for the payment of State employee workers' compensation costs at the close of fiscal 2022 to the account provided for unfunded workers' compensation liabilities.

Explanation: Significant reductions in State employee workers' compensation claims have led to significant savings to the State. This language directs DBM to use the savings to make settlements on workers' compensation claims, which reduces future costs and liabilities

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Add the following section:

Section 38 Maryland Total Human Services Integrated Network (MD THINK) Project Cost Estimates

SECTION 38. AND BE IT FURTHER ENACTED, That \$1,000,000, of the general fund appropriation made for the purpose of general administration in the Department of Human Services (DHS) Office of Technology for Human Services (N00F00.04); \$1,000,000, of the general fund appropriation made for the purpose of MD THINK in the Department of Information Technology (DoIT) Major Information Technology Development Project Fund (F50A01.01); and \$100,000 of the general fund appropriation made for the purpose of general administration in the Department of Budget and Management (DBM) Office of the Secretary (F10A01.01) may not be expended until DHS, DoIT, and DBM, jointly submit a report with a full accounting by fund source of the MD THINK project's funding, funding cancellations, and expenditures for each year of the project's existence. The report should also include fiscal 2022 cost estimates by fund source. To the extent possible, the data shall be provided both in total, and by component system. The report should include affirmation from the secretaries of DHS, DoIT, and DBM that the submitted cost estimates are the most updated and accurate reflection of project costs, informed by all available data on the project's expenditures. The report shall be submitted by July 1, 2021, and the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if a report is not submitted.

Explanation: The committees have not been provided with sufficient, reliable documentation on MD THINK costs either in total or by year. Accurate and reliable data on MD THINK expenditures and funding needs are perennially unavailable, obstructing any meaningful understanding or deliberation of the adequacy of project funding. This language restricts funds in DHS, DoIT, and DBM pending receipt of a report that provides actual prior year funding and expenditure data and fiscal 2022 project cost estimates, regardless of the availability of funds in the fiscal 2022 budget.

Information Request	Authors	Due Date
MD THINK project cost estimates	DHS DoIT DBM	July 1, 2021

Add the following section:

Section 39 Maryland Transportation Authority Fiscal Stress Report

SECTION 39. AND BE IT FURTHER ENACTED, That \$500,000 of the special fund appropriation in the Maryland Port Administration (MPA) and \$500,000 of the special fund

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appropriation in the Maryland Aviation Administration may not be expended for Maryland Transportation Authority (MDTA) police reimbursement until MDTA submits a report that allays concerns about future fiscal stress resulting from reduced revenues, engaging in multiple major capital projects, and continuing to fund non-MDTA projects. Based on the current Consolidated Transportation Program and other known planned project costs, the report should specifically forecast bond issuance until 2031, projected total debt held through 2031, and projected toll increases through fiscal 2031. To the extent that the forecasted data provided in the report breaches or comes near to violating coverage ratios and other administrative fiscal policies, MDTA should discuss mechanisms for alleviating that fiscal stress. The report shall be submitted by November 15, 2021, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending receipt of this report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted.

Explanation: The committees are concerned about the ongoing fiscal stress that MDTA is under and its ability to continue to respond to the State's need for transportation projects. This language restricts funds until a report is provided outlining forecasted bond issuance until fiscal 2031, projected total debt held through 2031, and projected toll increases through 2031.

Information Request	Author	Due Date
MDTA fiscal stress report	MDTA	November 15, 2021

Add the following section:

Section 40 State Fleet Vehicle Purchases

SECTION 40. AND BE IT FURTHER ENACTED, That all funds appropriated in Comptroller Object 07 (Motor Vehicles) for the purchase of passenger cars, as defined in Section 11-144.2 of the Transportation Article, excluding vehicles that have special performance requirements necessary for the protection and welfare of the public or vehicles purchased by the Maryland Department of Transportation or the Maryland Transit Administration that will be used to provide paratransit service, shall be spent in a manner that ensures at least 25% of passenger cars purchased for the State vehicle fleet in fiscal 2022 are zero-emission vehicles.

Further provided that the Department of Budget and Management shall submit a report to the budget committees on State fleet inventory and vehicle purchases by fuel type. The report shall be submitted by December 15, 2021, and shall include:

- (1) the number of active vehicles by fuel type (including gas, diesel, and zero emission) by agency in fiscal 2021 and 2022 year to date (as of November 15, 2021);

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- (2) the number of zero-emission fully electric vehicles, plug-in hybrid electric vehicles, and fuel cell vehicles by agency in fiscal 2021 and 2022 year to date (as of November 15, 2021);
- (3) zero-emission vehicle purchases by agency in fiscal 2021 and 2022 year to date (as of November 15, 2021); and
- (4) a list of the common reasons an electric or zero-emission vehicle was not purchased.

Explanation: In a response to the 2020 Joint Chairmen’s Report, the Department of Budget and Management (DBM) reported that 6 electric vehicles were purchased compared to 585 gas or flex fuel vehicles purchased in fiscal 2020. This language requires that funds budgeted for vehicle purchases be used in a way that ensures at least 25% of State fleet passenger car purchases in fiscal 2022 are zero emission. The legislature is also interested in receiving state inventory and vehicle purchase tracking data from DBM.

Information Request	Author	Due Date
Report on State fleet purchases	DBM	December 15, 2021

Add the following section:

Section 41 Review of Workers’ Compensation Agency Structure

SECTION 41. AND BE IT FURTHER ENACTED, That \$50,000 of the special fund appropriation in the Uninsured Employers’ Fund (UEF), \$50,000 of the special fund appropriation in the Subsequent Injury Fund (SIF), \$50,000 of the special fund appropriation in the Workers’ Compensation Commission (WCC), and \$50,000 of the general fund appropriation in the Department of Budget and Management made for the purpose of general operation expenses may not be expended unless the agencies provide a report to the budget committees analyzing the existing structure of UEF, SIF, and WCC. The report shall include:

- (1) an evaluation of the current structure of the UEF, SIF, and WCC, including but not limited to areas of overlapping responsibilities;
- (2) a recommendation of whether the agencies should be restructured, including but not limited to resource sharing and merging; and
- (3) if the recommendation does not call for restructuring, a thorough evaluation of the UEF’s personnel needs.

The report shall be submitted by September 1, 2021, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted

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pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled or revert to the General Fund if the report is not submitted to the budget committees.

Explanation: This language restricts funding in several agencies and requires the agencies to analyze the personnel needs of UEF and the structure of three workers' compensation related agencies.

Information Request	Authors	Due Date
Report on UEF personnel needs and potential restructuring	UEF Department of Budget and Management WCC SIF	September 1, 2021

Add the following section:

Section 42 Verification of Universities at Shady Grove Budget Code

SECTION 42. AND BE IT FURTHER ENACTED, That \$100,000 of the appropriation made for administration in the Department of Budget and Management (DBM) Office of the Secretary Executive Direction F10A01.01 and \$100,000 of the general fund appropriation made for administration in the University System of Maryland Office R75T00.01 may not be expended until DBM submits a report verifying the creation of a separate budget code for the Universities at Shady Grove. The report shall be submitted prior to the expenditure of the funds, and the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending receipt of this report may not be transferred by budget amendment or otherwise to any other purpose and shall revert back to the General Fund if the report is not received.

Explanation: The language restricts \$100,000 each in the budgets of DBM and the University System of Maryland Office until DBM submits a report verifying that a separate budget code has been created for the Universities at Shady Grove (USG).

Information Request	Author	Due Date
Verification of a budget code for USG	DBM	45 days prior to expenditure of funds

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Add the following section:

Section 43 Review of Voluntary Placement Agreement Process

SECTION 43. AND BE IT FURTHER ENACTED, That \$100,000 of the general fund appropriation in the Department of Human Services Social Services Administration General Administration – State Program (N00B00.04) and \$100,000 of the general fund appropriation in the Maryland Department of Health Behavioral Health Administration Program Direction (M00L01.01) each made for the purpose of general operating expenses may not be expended until the agencies, in coordination with the Children’s Behavioral Health Coalition, the Maryland Association of Resources for Families and Youth, the Maryland State Department of Education, and other appropriate stakeholders, submit a report on:

- (1) current requirements and processes including those related to Voluntary Placement Agreements (VPA) that may present barriers for children requiring high intensity behavioral health services to access and sustain residential treatment including child support requirements, source and coverage of insurance, educational services, state mandated family assessments, timely admission to residential treatment, and court intervention;
- (2) the reason for the current requirements and processes that may present barriers to access;
- (3) an explanation of the funding streams associated with VPA and residential treatment;
- (4) a review of processes in other states for assisting families in accessing high intensity behavioral health services for their children including states that do not require custody relinquishment or a VPA; and
- (5) a description of statutory, regulatory, or other changes that could allow families to access high intensity behavioral health services without child welfare system involvement.

The report shall be submitted by November 1, 2021, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund or be canceled if the report is not submitted to the budget committees.

Explanation: The committees are interested in better understanding the Voluntary Placement Agreement process used by families seeking to obtain high-intensity behavioral health services for their children. The committees are also interested in better understanding barriers identified by families when seeking services and whether alternatives to relinquishment of physical custody to the State through the Department of Human Services (DHS) for obtaining services exist in other states. This language restricts funds in DHS and the Maryland Department of Health (MDH) until the agencies, in coordination with the Children’s Behavioral Health Coalition, the Maryland Association of Resources for Families and Youth, the Maryland State Department of Education, and other appropriate stakeholders, submit a report on current

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requirements and funding, processes in other states for assisting families in this manner, and changes that would be required to provide these services outside of the child welfare system.

Information Request	Authors	Due Date
VPA review and access to intensive behavioral health services	DHS MDH	November 1, 2021

Add the following section:

Section 44 Coordinating Applications and Documentation for Public Benefits

SECTION 44. AND BE IT FURTHER ENACTED, That \$100,000 of the general fund appropriation in the Department of Human Services (DHS) Family Investment Administration Director's Office (N00I00.04), \$100,000 of the general fund appropriation in the Maryland Department of Health Medical Care Programs Administration Deputy Secretary for Health Care Financing Program (M00Q01.01), \$100,000 of the general fund appropriation in the Maryland State Department of Education Office of the State Superintendent (R00A01.01), \$100,000 of the special fund appropriation of the Maryland Health Benefit Exchange (D78Y01.01), \$100,000 of the general fund appropriation of the State Department of Assessments and Taxation Property Tax Credit Programs (E50C00.08), and \$100,000 of the general fund appropriation in the Comptroller of Maryland Executive Direction program (E00A01.01) all made for the purpose of general operating expenses may not be expended until the agencies submit a report describing current coordination among agencies, planned actions to simplify applications to reduce the amount of information required, limit documentation, and improve coordination of documentation required as part of the application for benefits between public benefit programs including benefits in the Assistance Payments program of DHS, energy assistance programs, Medicaid, the Maryland Children's Health Program, Special Supplemental Nutrition Program for Women, Infants and Children, school meals programs, Child Care Scholarship program, Homestead Tax Credit and any other property tax credit programs, Maryland Earned Income Tax Credit, Poverty Level Income Credit, Maryland Dependent Care Credit, and any other assistance programs administered by the agencies. The agencies shall provide a timeline for completing each action. The agencies shall also describe any existing State or federal statutory and/or regulatory barriers to simplifying or coordinating application processes. The report shall be submitted by the Department of Human Services by November 1, 2021, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund or be canceled if the report is not submitted to the budget committees.

Explanation: The General Assembly is interested in understanding the ways in which public benefit provision can be improved to simplify the process for households to receive benefits and to ensure that households receive all of the benefits for which they qualify by improving

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coordination of required information at application. This language restricts funds until a report is submitted describing current coordination efforts among agencies administering public benefits, identifying a timeline for completing actions to address this concern, and any barriers to improving coordination or simplification of the application processes.

Information Request	Authors	Due Date
Report on options for simplifying applications and coordinating benefits	DHS Maryland Department of Health Maryland State Department of Education Maryland Health Benefit Exchange State Department of Assessments and Taxation Comptroller's Office	November 1, 2021

Add the following section:

Section 45 Enforcement and Inspection Position Strength Assessment and Vacant Position Filling

SECTION 45. AND BE IT FURTHER ENACTED, That \$200,000 of the general fund appropriation in the Maryland Department of the Environment (MDE) and \$200,000 of the general fund appropriation in the Maryland Department of Agriculture (MDA) made for the purpose of general operating expenses may be expended only for the purpose of filling vacant compliance and enforcement positions, provided, however, that no funds may be expended until MDE and MDA jointly prepare and submit quarterly reports on July 1, 2021; October 1, 2021; January 1, 2022; and April 1, 2022, which shall include:

- (1) an evaluation of the adequacy of Maryland's current authorized compliance and enforcement positions in the departments. In completing the assessment, the departments shall:
 - (a) provide information on the delegation of authority to other entities; and
 - (b) assess the impact of the role that technology has played on compliance and enforcement responsibilities;
- (2) a comparison of the size, roles, and responsibilities of the departments' compliance and enforcement positions to neighboring or similar states;

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- (3) a list of all inspection activities conducted by the MDE Water and Science Administration, the Land and Materials Administration, the Air and Radiation Administration, and the MDA Office of Resource Conservation;
- (4) the number of:
 - (a) regular positions and contractual full-time equivalents associated with the inspections, including the number of vacancies for fiscal 2013 through 2021 actuals; and
 - (b) fiscal 2022 current and fiscal 2023 estimated appropriations;
- (5) PINs and titles for all positions filled with restricted funding and how the positions are being used; and
- (6) a description of the use of and outcomes from any next generation compliance techniques to increase compliance with Maryland’s environmental regulations.

Further provided that funding restricted for this purpose may be released quarterly in \$50,000 installments for each agency upon receipt of the required quarterly reports by the budget committees. The budget committees shall have 45 days from the date the reports are received to review and comment. Funds restricted may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the reports are not submitted to the budget committees and the released funding is not used to fill vacant compliance and enforcement positions.

Explanation: This language restricts funding until the submission of quarterly reports from MDE and MDA to the budget committees on compliance and enforcement inspections and positions and then further restricts the funding for filling vacant compliance and enforcement positions. The 2020 Joint Chairmen’s Report included the request for a similar report on compliance and enforcement inspections and positions for Chesapeake Bay restoration.

Information Request	Authors	Due Date
Enforcement and inspection position strength assessment and vacant position filling	MDA MDE	July 1, 2021 October 1, 2021 January 1, 2022 April 1, 2022

Add the following section:

Section 46 Development of Cognitive Health Plan for Maryland’s Aging Population

SECTION 46. AND BE IT FURTHER ENACTED, That \$50,000 of the general fund appropriation made for the purpose of general administration in program D26A07.01 General

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Administration and \$50,000 of the general fund appropriation made for the purpose of general administration in program M00L01.01 Program Direction may not be expended until the Maryland Department of Aging (MDOA) and the Maryland Department of Health (MDH) jointly submit a report that:

- (1) defines the current cognitive and behavioral health needs of Maryland's aging population;
- (2) identifies the challenges the State currently faces, and is expected to face over the next five years, in providing services that meet the cognitive and behavioral health needs of Maryland's aging population;
- (3) provides information on the adequacy of State services to meet the cognitive and behavioral health needs of Maryland's aging population;
- (4) develops a multi-year plan to meet the future cognitive and behavioral health needs of Maryland's aging population, including possible limitations in meeting these needs; and
- (5) provides a plan to coordinate MDOA and MDH Behavioral Health Administration services, specifically identifying programs that may benefit from interdepartmental collaboration, and a timeline, with specific goals to be achieved.

The report shall be submitted by October 1, 2021, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: The budget committees are interested in the State's preparedness for substantial increases to its population over the age of 65 and specifically the State's ability ensure the cognitive and behavioral health needs of its aging population are met. Given MDOA's forthcoming State Plan on Aging, the budget committees are interested in using this opportunity to further examine the cognitive and behavioral health needs of its aging population. This report shall be submitted in coordination with, and in alignment to the five-year State Plan on Aging, which takes effect on October 1, 2021, which had previously been extended one year. Further, this report should rely upon current data, as well as identify limitations in existing data, and identify ways to address these programmatic shortfalls, while also identifying best practices that would fully meet the needs for this population, over the five-year outlay of the State's Plan on Aging. This language restricts funds in MDOA and MDH until a report is submitted detailing the anticipated cognitive and behavioral health needs of Maryland's aging population, an evaluation of the adequacy of existing State services, and a plan to work in partnership to collect data and coordinate services for older Marylanders in need of State services that support cognitive and behavioral health.

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Information Request	Authors	Due Date
Development of cognitive health plan for Maryland's aging population	MDOA MDH	October 1, 2021

Add the following section:

Section 47 Report on Agencies with Cybersecurity Audit Findings in 2020

SECTION 47. AND BE IT FURTHER ENACTED, That since three agencies have had repeat findings for cybersecurity in the calendar 2020 compliance audit reports issued by the Office of Legislative Audits (OLA), \$100,000 of each of the general fund appropriations made for the purpose of administration in Program E00A04.01 Revenue Administration and Program E00A10.02 Information Technology Division in the Office of the Comptroller and \$100,000 of the general fund appropriation for administration in Program R30B26.07 University System of Maryland – Frostburg State University, may not be expended until:

- (1) representatives from each identified entity with repeat cybersecurity audit findings in calendar 2020 have met with the State Chief Information Security Officer (SCISO) to identify and document a path for resolution of any outstanding issues, and the agency has taken corrective action with respect to cybersecurity audit findings, including articulating any ongoing associated costs and a timeline for resolution if the corrective action is not complete;
- (2) SCISO submits a report to OLA by February 1, 2022, addressing corrective actions taken to remediate cybersecurity audit findings, a path and timeline for resolution of any outstanding issues, and any ongoing costs associated with corrective actions; and
- (3) a report is submitted to the budget committees and the Joint Audit and Evaluation Committee by OLA, no later than May 1, 2022, listing each repeat audit finding in accordance with (1) above that demonstrates the agencies' commitment to correct each repeat audit finding.

Further provided that it is the intent of the General Assembly that the Baltimore County local school system, having had several repeat audit findings in the calendar 2020 compliance audit reports for cybersecurity, shall also be required to complete items (1), (2), and (3) of this section.

Further provided that the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise and shall revert to the General Fund if the report is not submitted.

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Explanation: Commonly accepted cybersecurity standards are guided by CIA, which stands for confidentiality, integrity, and availability. Audit reports from calendar 2020 identified repeat cybersecurity audit findings in the Office of the Comptroller, Frostburg State University, and Baltimore County local school system. This language requires that these agencies report their plans to remediate cybersecurity audit findings to SCISO. SCISO should review these plans and report to OLA about these agencies' plans. OLA should review SCISO's findings and report on the commitment to resolving these repeat findings to the budget committees and the Joint Audit and Evaluation Committee.

Information Request	Authors	Due Date
Report on cybersecurity audit findings	SCISO OLA	February 1, 2022 May 1, 2022

Technical Corrections

Budget Amendments

Sections

Amend the following language:

SECTION ~~21~~; ~~48~~; 49; SECTION ~~22~~; ~~49~~; 50.

Explanation: Technical amendment to renumber sections.

Supplemental Budget No. 4

Strike the following language:

~~Amendment No. 5:~~

~~On page 112, strike beginning with the comma in line 25 down through “growth” in line 31.~~

~~*Removes contingent language to reduce funding for community colleges.*~~

Explanation: Technical amendment to strike unnecessary language.

Supplemental Budget No. 5

Amend the following language:

Amendment No. 1

On page 10, after line 31, insert "~~North Avenue Development Authority~~ “West North Avenue Development Authority”...250,000".

~~*Updates the appropriation for Miscellaneous Grants to Private Nonprofit Groups in the Board of Public Works.*~~

~~Amendment No. 2~~

~~On page 38, in line 24, strike "383,000" and substitute "393,500".~~

~~*Updates the contingent reduction to reflect the corrected level of mandated funding for the Payment in Lieu of Taxes for the City of Annapolis.*~~

Technical Corrections

Amendment No. 9

On page 136, after line 34, insert:

“Federal Fund Appropriation.....312,820,000 317,820,000

Amendment No. 10

On page 150, strike line 8 and line 15 through line 23. On page 150, strike line 8, and in line 13 strike “4,614,034” and substitute “1,144,974”, and strike in their entirety lines 15 through 22.

Removes deficiency language in the Maryland Department of Health.

Amendment No. 12

On page 189, after line 21, insert "~~SECTION 21.~~ SECTION 48. Notwithstanding other provisions of this Act, the Governor may approve budget amendments to authorize funding for capital projects and programs funded by the American Rescue Plan Act of 2021 or other federal infrastructure legislation.". ~~On the same page, in lines 22 and 28, strike "(21)" and "(22)" respectively, and substitute "(22)" and (23), respectively.~~

Adds language to permit the use of federal funds for capital and infrastructure projects.

Explanation: Technical amendments to clarify the name of a grantee, strike unnecessary language, and make other technical modifications.

Report on the State Capital Budget

Items in Fiscal 2022 Capital Budget – Contingencies/Reports

Budget Code	Agency	Contingency Language/Narrative	Report/ Letter	Due Date
DE0201	Board of Public Works	Requests that the Department of General Services report to the budget committees on State office needs in Baltimore City over the next decade and the costs and benefits of other options instead of the planned renovation of State building #3 at 2100 Guilford Avenue in Baltimore City.	Report	December 3, 2021
RC00	Baltimore City Community College (BCCC)	Requests that BCCC submit a report to the budget committees that summarizes the private plans to finance the redevelopment of the Bard Building site, including a summary of key memorandum of understanding (MOU) terms.	Report	30 days prior to final execution of any MOU to privately finance the redevelopment of the Bard Building site
SA0	Department of Housing and Community Development (DHCD)	Establishes a requirement for DHCD to report its use of nonbudgeted funds, including those derived from the Community Development Administration, in support of the department’s capital grant and loan programs.	Report	With the submission of annual capital budget requests
SA0	DHCD	Requests that DHCD submit a report to the budget committees that outlines how community input is included in the award process in several programs.	Report	September 1, 2021
SA24D	DHCD – Neighborhood Business Development Program	Requests that DHCD submit a report to the budget committees on loan processes and activity in the Neighborhood Business Development Program.	Report	October 1, 2021

Items in Fiscal 2022 Capital Budget – Other Restrictions and Language

Budget Code	Agency	Contingency Language/Narrative
DE0201	Board of Public Works (BPW)	Requests BPW undertake a full evaluation of the Capital Grants and Loan process delegated to the Department of General Services and initiate the process of implementing a web-based, automated online project management tool.
DH0106A	Military Department – Maryland Emergency Management Agency	Authorizes funding for the Resilient Maryland Revolving Loan Fund, contingent on the enactment of SB 901 and provides alternate authorizations contingent upon the failure to enact SB 901.
KA05E	Department of Natural Resources – Local Parks and Playgrounds Infrastructure	Provides for the administration and management of funds authorized for grants to local governments for park infrastructure and site development projects, and restricts grants to Montgomery County and Prince George’s County for specified purposes.
RA0702B	Interagency Commission on School Construction (IAC) – Non-Public School Security Improvements	Adds eligibility requirements for the Nonpublic School Security Improvements Program and specifies that the Maryland Center for School Safety will administer the grants.
RA0702E	IAC – Senator James E. “Ed” DeGrange Nonpublic Aging Schools Program	Specifies that nonpublic schools that serve students with disabilities through the Nonpublic Placement Program (R00A02.07) are eligible for grants. Limits the use of grants to three years from the date that funding became available and specifies that unexpended funding after three years will be transferred for public school construction.

Items in Fiscal 2022 Capital Budget – Other Restrictions and Language

Budget Code	Agency	Contingency Language/Narrative
RA0702F	IAC – Supplemental Capital Grant Program	Provides that notwithstanding the statutory distribution, a portion of the authorization be distributed to specified jurisdictions.
SA0	Department of Housing and Community Development (DHCD)	Requests that DHCD consider giving greater priority to financing scattered site projects.
SA24A	DHCD – Baltimore Regional Neighborhoods Initiative	Restricts a portion of the authorization to be used only for the Pennsylvania Avenue Black Arts & Entertainment District project and the North East Housing Initiative project.
SA24C	DHCD – National Capital Strategic Economic Development Fund	Restricts a portion of the authorization to be used only for a mixed-use redevelopment project on Madison Street in Riverdale Park and Hyattsville.
SA24F	DHCD – Strategic Demolition Fund	Specifies the portion of funding to be used for Project C.O.R.E and for the statewide component of the program and restricts a portion of the authorization for certain projects.
SA25C	DHCD – Partnership Rental Housing Program	Restricts a portion of the authorization to be used only for the Perkins Somerset Oldtown redevelopment project in Baltimore City.
SA25D	DHCD – Rental Housing Programs	Restricts a portion of the authorization to be used only for the Perkins Somerset Oldtown redevelopment project in Baltimore City.

Items in Fiscal 2022 Capital Budget – Other Restrictions and Language

Budget Code	Agency	Contingency Language/Narrative
UA01A	Department of the Environment – Comprehensive Flood Management Program	Requires notification to the General Assembly of any changes in the use of funds and restricts a portion of the authorization to support specified projects in Baltimore City and Calvert, Howard, and Prince George’s counties.
ZA03T	Local Senate Initiatives	Restricts the encumbrance and expenditure of funds until the Baltimore City Council passes a resolution renaming the North Central Park to the “Nathan McFadden Education Park”.
ZF5500	Section 16 – Community College Construction Grant Program	Restricts a portion of authorized bond premium proceeds in the Maryland Higher Education Community College Construction Grant Program to be used in the specified priority order for the Dr. Charlene Mickens Dukes Student Center project at Prince George’s Community College.

Capital Budget Program for the 2021 Session

<u>Budget Code</u>	<u>Project Title</u>	<u>Bonds</u>			<u>Current Funds (PAYGO)</u>			<u>Total Funds</u>
		<u>GO</u>	<u>Bond Premium</u>	<u>Revenue</u>	<u>General</u>	<u>Special</u>	<u>Federal</u>	
	State Facilities							
DA0201A	MDOD: Accessibility Modifications	\$1,825,000	\$0	\$0	\$0	\$0	\$0	\$1,825,000
DA03	MSA: Department of Legislative Services Building	28,650,000	11,350,000	0	0	0	0	40,000,000 ¹
DB01A	HSMCC: Maryland Heritage Interpretive Center	4,792,000	0	0	0	0	0	4,792,000
DE0201A	BPW: Construction Contingency Fund	2,500,000	0	0	0	0	0	2,500,000
DE0201C	BPW: Fuel Storage Tank Replacement Program	1,000,000	0	0	0	0	0	1,000,000
DE0201D	BPW: State House Exterior and Grounds Restoration	2,750,000	0	0	0	0	0	2,750,000
DE0201F	BPW: Courts of Appeal Building	2,836,000	0	0	0	0	0	2,836,000
DE0201G	BPW: State House Portraits	300,000	0	0	0	0	0	300,000
DE0602S4	BPW: Bard Building Demolition	0	0	0	7,400,000	0	0	7,400,000
D06E02	DGS Facilities Renewal	0	0	0	30,283,000	0	0	30,283,000
D06E02	Washington County District Court Addition	0	0	0	5,275,000	0	0	5,275,000
D06E02	Building Demolition Brooklandville Property	0	0	0	1,500,000	0	0	1,500,000

Budget Code	Project Title	Bonds			Current Funds (PAYGO)			Total Funds
		GO	Bond Premium	Revenue	General	Special	Federal	
D06E02	Facilities Renewal 45 Calvert St. Annapolis	0	0	0	2,500,000	0	0	2,500,000
D06E02	Facilities Renewal Hagerstown District Court	0	0	0	1,300,000	0	0	1,300,000
D06E02	Facilities Renewal 16 Francis St. Annapolis	0	0	0	2,000,000	0	0	2,000,000
D06E02	Facilities Renewal Hyattsville District Court	0	0	0	1,500,000	0	0	1,500,000
D06E02	Facilities Renewal 2100 Guilford Ave. Baltimore City	0	0	0	3,200,000	0	0	3,200,000
DH0104A	MD: Havre de Grace Combined Support Maintenance Shop Automotive and Surface Equipment Facility	5,028,000	0	0	0	0	0	5,028,000
FB04A	DoIT: Public Safety Communications System	5,300,000	0	0	0	0	0	5,300,000
	Subtotal	\$54,981,000	\$11,350,000	\$0	\$54,958,000	\$0	\$0	\$ 121,289,000
	Health/Social							
DA0701A	MDOA: Senior Centers Capital Grant Program	\$1,105,000	\$0	\$0	\$0	\$0	\$0	\$1,105,000
D06E02	MDH: Decommissioned Buildings Demolition	0	0	0	1,300,000	0	0	1,300,000

Budget Code	Project Title	Bonds			Current Funds (PAYGO)			Total Funds
		GO	Bond Premium	Revenue	General	Special	Federal	
MA01A	MDH: Community Health Facilities Grant Program	6,500,000	0	0	0	0	0	6,500,000
MA01B	MDH: Federally Qualified Health Centers Grant Program	2,500,000	0	0	0	0	0	2,500,000
ML10A	MDH: Clifton T. Perkins Hospital North Wing Renovation	106,000	0	0	0	0	0	106,000
D06E02	UMMS: Comprehensive Cancer Center	0	0	0	12,000,000	0	0	12,000,000
RQ00B	UMMS: R Adams Cowley Shock Trauma Center Phase III	2,500,000	0	0	0	0	0	2,500,000
VE01A	DJS: Baltimore City Juvenile Justice Center Education Expansion	2,550,000	0	0	0	0	0	2,550,000
VE01B	DJS: New Female Detention Center	23,427,000	0	0	0	0	0	23,427,000
ZA00AF	MISC: MedStar Franklin Square Hospital – New Surgical Tower	2,000,000	0	0	0	0	0	2,000,000
ZA01A	MHA: Anne Arundel Medical Center	336,000	0	0	0	0	0	336,000
ZA01B	MISC: Carroll Hospital Center	756,000	0	0	0	0	0	756,000
ZA01C	MHA: Doctors Community Hospital	54,000	0	0	0	0	0	54,000

Budget Code	Project Title	Bonds			Current Funds (PAYGO)			Total Funds
		GO	Bond Premium	Revenue	General	Special	Federal	
ZA01D	MHA: Holy Cross Health	1,092,000	0	0	0	0	0	1,092,000
ZA01E	MHA: Kennedy Krieger Children's Hospital	1,000,000	0	0	0	0	0	1,000,000
ZA01F	MHA: MedStar Southern Maryland Hospital	840,000	0	0	0	0	0	840,000
ZA01G	MHA: Sheppard Pratt Health System	952,000	0	0	0	0	0	952,000
ZA01H	MHA: University of Maryland St. Joseph Medical Center	970,000	0	0	0	0	0	970,000
	Subtotal	\$46,688,000	\$0	\$0	\$13,300,000	\$0	\$0	\$59,988,000
	Environment							
DH0106A	MD: Resilient Maryland Revolving Loan Fund	\$25,000,000	\$0	\$0	\$0	\$0	\$0	\$25,000,000 ²
KA0510B	DNR: Critical Maintenance Program	0	0	0	21,930,475	1,175,000	0	23,105,475 ³
KA0510D	DNR: Program Open Space – Local	0	0	0	4,673,685	48,701,423	0	53,375,108 ³
KA05A	DNR: Community Parks and Playgrounds Program	2,500,000	0	0	2,500,000	0	0	5,000,000
KA05B	DNR: Natural Resources Development Fund	751,000	0	0	2,102,847	9,696,000	0	12,549,847 ³

Budget Code	Project Title	Bonds			Current Funds (PAYGO)			Total Funds
		GO	Bond Premium	Revenue	General	Special	Federal	
D06E02	DNR: Natural Resources Development Fund Bridge and Dam Assessments and Repairs	0	0	0	2,000,000	0	0	2,000,000
KA05C	DNR: Program Open Space – State	0	0	0	6,267,083	47,964,714	3,000,000	57,231,797 ³
KA05D	DNR: Rural Legacy Program	0	0	0	1,036,524	19,000,537	0	20,037,061 ³
KA05E	DNR: Local Parks and Playgrounds Infrastructure	85,000,000	0	0	0	0	0	85,000,000
KA0906A	DNR: Ocean City Beach Maintenance Program	0	0	0	0	2,000,000	0	2,000,000
KA1401A	DNR: Waterway Improvement Fund	0	0	0	1,500,000	12,150,000	2,500,000	16,150,000
KA1402A	DNR: Resiliency Through Restoration Initiative Program	2,770,000	0	0	0	0	0	2,770,000
KA1701A	DNR: Oyster Restoration Program	260,000	0	0	0	0	0	260,000
LA1111A	MDA: Maryland Agricultural Land Preservation Program	0	0	0	3,534,546	45,517,785	0	49,052,331 ³
LA15A	MDA: Maryland Agricultural Cost-Share Program	5,000,000	0	0	0	0	0	5,000,000
UA0104A	MDE: Hazardous Substance Cleanup Program	0	0	0	750,000	0	0	750,000
UA0111A	MDE: Bay Restoration Fund	0	0	0	0	75,000,000	0	75,000,000 ⁴

<u>Budget Code</u>	<u>Project Title</u>	<u>Bonds</u>			<u>Current Funds (PAYGO)</u>			<u>Total Funds</u>
		<u>GO</u>	<u>Bond Premium</u>	<u>Revenue</u>	<u>General</u>	<u>Special</u>	<u>Federal</u>	
UA0112A	MDE: Bay Restoration Fund Septic System Program	0	0	0	0	15,000,000	0	15,000,000
UA01A	MDE: Comprehensive Flood Management Program	23,754,000	0	0	0	0	0	23,754,000 ⁵
UA01B	MDE: Maryland Drinking Water Revolving Loan Fund	4,034,000	0	0	0	39,090,000	14,724,000	57,848,000
UA01C	MDE: Maryland Water Quality Revolving Loan Fund	7,687,000	0	0	0	130,701,000	38,435,000	176,823,000
UA01D	MDE: Mining Remediation Program	500,000	0	0	0	0	0	500,000
UA01E	MDE: Supplemental Assistance Program	3,000,000	0	0	0	0	0	3,000,000
UA01F	MDE: Water Supply Financial Assistance Program	2,557,000	0	0	0	0	0	2,557,000
UB00A	MES: Infrastructure Improvement Fund	7,881,000	0	0	0	8,871,000	0	16,752,000
	Subtotal	\$170,694,000	\$0	\$0	\$46,295,160	\$454,867,459	\$58,659,000	\$730,515,619
	Public Safety							
QS0101A	DPSCS: Jessup Region Electrical Infrastructure Upgrade	\$3,681,000	\$0	\$0	\$0	\$0	\$0	\$3,681,000

Budget Code	Project Title	Bonds			Current Funds (PAYGO)			Total Funds
		GO	Bond Premium	Revenue	General	Special	Federal	
D06D02	DSP: New Berlin Barrack	0	0	0	11,402,000	0	0	11,402,000
WA01B	DSP: New Tactical Operations Building	177,000	0	0	0	0	0	177,000
ZB02A	DPSCS: Frederick County Adult Detention Center Phase IV Medical Addition	2,809,000	0	0	0	0	0	2,809,000
ZB02B	DPSCS: St. Mary's County Adult Detention Center Upgrades, Housing and Medical Units	1,856,000	0	0	0	0	0	1,856,000
	Subtotal	\$8,523,000	\$0	\$0	\$11,402,000	\$0	\$0	\$19,925,000
	Education							
RA0702A	MSDE: Aging Schools Program	\$6,109,000	\$0	\$0	\$0	\$0	\$0	\$6,109,000
RA0702B	MSDE: Non-Public School Security Improvements	2,000,000	0	0	1,500,000	0	0	3,500,000
RA0702C	MSDE: Public School Safety Grants	0	0	0	10,000,000	0	0	10,000,000
RA0702E	MSDE: Public School Construction Program	220,000,000	65,000,000	0	0	0	0	285,000,000 ⁶
RA0702E	MSDE: Senator James E. "Ed" DeGrange Nonpublic Aging Schools Program	3,500,000	0	0	0	0	0	3,500,000

<u>Budget Code</u>	<u>Project Title</u>	<u>Bonds</u>			<u>Current Funds (PAYGO)</u>			<u>Total Funds</u>
		<u>GO</u>	<u>Bond Premium</u>	<u>Revenue</u>	<u>General</u>	<u>Special</u>	<u>Federal</u>	
RA0702F	MSDE: Supplemental Capital Grant Program	60,000,000	0	0	0	0	0	60,000,000
RA0702G	IAC: Healthy School Facilities Fund	30,000,000	0	0	0	0	40,000,000	70,000,000 ⁷
RA0702	IAC: Built to Learn	0	0	333,300,000	0	0	0	333,300,000 ⁸
RA11A	MSLA: Public Library Capital Grant Program	5,000,000	0	0	2,500,000	0	0	7,500,000
RE01A	MSD: New Emergency Notification System – Columbia Campus	4,275,000	0	0	0	0	0	4,275,000
RE01B	MSD: Veditz Building Renovation	5,014,000	0	0	0	0	0	5,014,000
	Subtotal	\$335,898,000	\$65,000,000	\$333,300,000	\$14,000,000	\$0	\$40,000,000	\$788,198,000
	Higher Education							
RB21B	UMB: School of Social Work Addition and Renovation	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$2,500,000
D06E02	UMB: Central Electric Substation and Infrastructure	0	0	0	11,307,000	0	0	11,307,000
RB22A	UMCP: Campus Building Systems and Infrastructure Improvements	5,000,000	0	5,000,000	0	0	0	10,000,000
RB22C	UMCP: New School of Public Policy	2,500,000	0	0	0	0	0	2,500,000

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		<u>GO</u>	<u>Bond Premium</u>	<u>Revenue</u>	<u>General</u>	<u>Special</u>	<u>Federal</u>	
RB22D	UMCP: Interdisciplinary Engineering Building	4,000,000	0	0	0	0	0	4,000,000
RB22E	UMCP: Quantum and Advanced Computing Infrastructure	10,000,000	0	0	0	0	0	10,000,000
RB22F	UMCP: Cole Field House Signage and Messaging Board	375,000	0	0	0	0	0	375,000
D06E02	UMCP: Chemistry Building Wing 1 Replacement	0	0	0	45,190,000	0	0	45,190,000
RB23A	BSU: Communication Arts and Humanities Building	3,600,000	0	0	0	0	0	3,600,000
D06E02	TU: New College of Health Professions Building	0	0	0	50,684,000	0	0	50,684,000
D06E02	UMES: School of Pharmacy and Health Professions Building	0	0	0	22,716,000	0	0	22,716,000
D06E02	FSU: Education and Health Sciences Center	0	0	0	46,655,000	0	0	46,655,000
RB26B	FSU: Challenger Center	3,000,000	0	0	0	0	0	3,000,000
	CSU: Percy Julian Renovation	0	0	0	32,851,000	0	0	32,851,000
RB27B	CSU: New Dormitory and Student Union	3,000,000	0	0	0	0	0	3,000,000

Budget Code	Project Title	Bonds			Current Funds (PAYGO)			Total Funds
		GO	Bond Premium	Revenue	General	Special	Federal	
RB31A	UMBC: Utility Upgrades and Site Improvements	6,936,000	0	0	0	0	0	6,936,000
RB31B	UMBC: Sherman Hall Renovation	7,000,000	0	0	0	0	0	7,000,000
RB36A	USMO: University of Maryland at Southern Maryland Third Academic Building	4,829,000	0	0	0	0	0	4,829,000
RB36RB	USMO: Capital Facilities Renewal	0	0	25,000,000	0	0	0	25,000,000
D06E02	USM Facilities Renewal	0	0	0	3,800,000	0	0	3,800,000
RC00A	BCCC: Deferred Maintenance Program	4,000,000	0	0	0	0	0	4,000,000
D06E02	SMCM: Academic Building and Auditorium	0	0	0	20,013,000	0	0	20,013,000
RD00B	SMCM: Campus Infrastructure Improvements	1,500,000	0	0	1,500,000	0	0	3,000,000
D06E02	MHEC: Community College Construction Grant Program	0	21,500,000	0	55,880,000	0	0	77,380,000 ⁹
RI00B	MHEC: Community College Facilities Renewal Grant Program	3,794,000	0	0	0	0	0	3,794,000
RM00A	MSU: Campus Expansion Phase I – Lake Clifton High School Demolition	5,000,000	0	0	0	0	0	5,000,000

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RM00B	MSU: Deferred Maintenance and Site Improvements	10,000,000	0	0	0	0	0	10,000,000
RM00C	MSU: New Health and Human Services Building Phase II	33,072,000	0	0	0	0	0	33,072,000
RM00D	MSU: New Science Center Phase I	784,000	0	0	0	0	0	784,000
ZA00Z	MICUA: Maryland Independent College and University Association – Johns Hopkins University	5,000,000	0	0	0	0	0	5,000,000
ZA00AA	MICUA: Maryland Independent College and University Association – Mount St. Mary's University	2,000,000	0	0	0	0	0	2,000,000
ZA00AB	MICUA: Maryland Independent College and University Association – St. John's College	5,000,000	0	0	0	0	0	5,000,000
	Subtotal	\$122,890,000	\$21,500,000	\$30,000,000	\$290,596,000	\$0	\$0	\$464,986,000
	Housing and Community Development							
DB01B	HSMCC: Deferred Maintenance	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000
DW0108A	MDP: Maryland Archaeological Conservation Laboratory Expansion and Renovation	653,000	0	0	0	0	0	653,000

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		<u>GO</u>	<u>Bond Premium</u>	<u>Revenue</u>	<u>General</u>	<u>Special</u>	<u>Federal</u>	
DW0111A	MDP: African American Heritage Preservation Grant Program	1,000,000	0	0	0	0	0	1,000,000
DW0111B	MDP: Maryland Historical Trust Capital Grant Fund	600,000	0	0	0	0	0	600,000
DW0111C	MDP: Maryland Historical Trust Loan Fund	0	0	0	0	300,000	0	300,000
DW0112A	MDP: Historic Revitalization Tax Credit	0	0	0	7,000,000	2,000,000	0	9,000,000
S00A2516	DHCD: Local Government Infrastructure Fund – Broadband	0	0	0	0	0	142,780,000	142,780,000 ¹⁰
SA2402A	DHCD: Community Development Grant Program	0	0	0	0	0	10,000,000	10,000,000
SA24A	DHCD: Baltimore Regional Neighborhoods Initiative	6,000,000	0	0	6,000,000	0	0	12,000,000 ¹¹
SA24B	DHCD: Community Legacy Program	6,000,000	0	0	0	0	0	6,000,000
SA24C	DHCD: National Capital Strategic Economic Development Fund	3,000,000	0	0	4,000,000	0	0	7,000,000 ¹²

Budget Code	Project Title	Bonds			Current Funds (PAYGO)			Total Funds
		GO	Bond Premium	Revenue	General	Special	Federal	
SA24D	DHCD: Neighborhood Business Development Program	15,000,000	0	0	500,000	2,200,000	0	17,700,000
SA24E	DHCD: Seed Community Development Anchor Institution Fund	5,000,000	0	0	5,000,000	0	0	10,000,000
SA24F	DHCD: Strategic Demolition Fund	28,163,620	0	0	0	0	0	28,163,620 ¹³
SA2515A	DHCD: Housing and Building Energy Programs	0	0	0	0	8,350,000	1,000,000	9,350,000
SA25A	DHCD: Homeownership Programs	22,000,000	0	0	0	4,000,000	0	26,000,000
SA25C	DHCD: Partnership Rental Housing Program	10,000,000	0	0	0	0	0	10,000,000 ¹⁴
SA25D	DHCD: Rental Housing Programs	42,000,000	0	0	0	16,500,000	9,000,000	67,500,000 ¹⁵
SA25E	DHCD: Shelter and Transitional Housing Facilities Grant Program	3,000,000	0	0	0	0	0	3,000,000
SA25F	DHCD: Special Loan Programs	4,000,000	0	0	0	4,400,000	2,000,000	10,400,000
	Subtotal	\$148,416,620	\$0	\$0	\$22,500,000	\$37,750,000	\$164,780,000	\$373,446,620
	Local Projects							
D06E02	Druid Hill Clinic	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000

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D06E02	Baltimore City Swimming Pool Improvements	0	0	0	3,000,000	0	0	3,000,000
D06E02	Greenway Trail	0	0	0	1,500,000	0	0	1,500,000
D06E02	Madison Park North Redevelopment	0	0	0	500,000	0	0	500,000
D06E02	Mary Havin Health and Wellness Center	0	0	0	500,000	0	0	500,000
D06E02	Warrior Canine Facility	0	0	0	125,000	0	0	125,000
D06E02	DeMatha High School	0	0	0	500,000	0	0	500,000
D06E02	Cape St. Claire Shoreline Restoration	0	0	0	250,000	0	0	250,000
Y01A02	Deep Creek Lake Dredging	0	0	0	1,200,000	0	0	1,200,000 ³
ZA00A	MISC: African American Museum and Cultural Center	500,000	0	0	0	0	0	500,000
ZA00B	MISC: Bainbridge Naval Training Center Site Redevelopment	1,500,000	0	0	0	0	0	1,500,000
ZA00C	MISC: Bladensburg World War I Memorial	320,000	0	0	0	0	0	320,000
ZA00D	MISC: Brewer Hill Cemetery	100,000	0	0	0	0	0	100,000
ZA00E	MISC: Carroll County Public Safety Training Center	1,000,000	0	0	0	0	0	1,000,000

Budget Code	Project Title	Bonds			Current Funds (PAYGO)			Total Funds
		GO	Bond Premium	Revenue	General	Special	Federal	
ZA00F	MISC: Chesapeake Bay Maritime Museum – Capital Improvements	140,000	0	0	0	0	0	140,000
ZA00G	MISC: City of Annapolis – Stanton Community Center Renovation	500,000	0	0	0	0	0	500,000
ZA00H	MISC: City of Brunswick – New Emergency Operations Center	500,000	0	0	0	0	0	500,000
ZA00I	MISC: Community Arts LLC – Frederick Sports Mural	50,000	0	0	0	0	0	50,000
ZA00J	MISC: Cumberland Economic Development Corporation – Baltimore Street Access	750,000	0	0	0	0	0	750,000
ZA00K	MISC: Days End Farm Horse Rescue – Facility Acquisition	100,000	0	0	0	0	0	100,000
ZA00L	MISC: Delmarva Community Services – Chesapeake Grove Intergenerational Center	500,000	0	0	0	0	0	500,000
ZA00M	MISC: Frederick County – Animal Control Addition	100,000	0	0	0	0	0	100,000

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ZA00N	MISC: Frederick County – New Green Valley Fire Station Water and Sewer Line Extension	500,000	0	0	0	0	0	500,000
ZA00O	MISC: Garrett College – Community Education and Performing Arts Center	700,000	0	0	0	0	0	700,000
ZA00P	MISC: Garrett County – High Schools Athletic Facilities Renovations	1,100,000	0	0	0	0	0	1,100,000
ZA00Q	MISC: Hagerstown Revitalization	2,250,000	0	0	0	0	0	2,250,000
ZA00R	MISC: Helping Up Mission – Women's and Children's Center	500,000	0	0	0	0	0	500,000
ZA00S	MISC: Hippodrome Foundation	3,000,000	0	0	0	0	0	3,000,000
ZA00T	MISC: Historic Annapolis Restoration	1,000,000	0	0	0	0	0	1,000,000
ZA00U	MISC: KEYS Development – KEYS Community Healing Center	1,000,000	0	0	0	0	0	1,000,000
ZA00V	MISC: Level82 Fund – Hilton Recreation Center Renovation	500,000	0	0	0	0	0	500,000

Budget Code	Project Title	Bonds			Current Funds (PAYGO)			Total Funds
		GO	Bond Premium	Revenue	General	Special	Federal	
ZA00W	MISC: Lexington Market	2,000,000	0	0	0	0	0	2,000,000
ZA00X	MISC: Living Classrooms Opportunity Hub	500,000	0	0	0	0	0	500,000
ZA00Y	MISC: Maryland Center for History and Culture – Building Renovations	2,000,000	0	0	0	0	0	2,000,000
ZA00AC	MISC: Maryland State Fair – Renovations	500,000	0	0	0	0	0	500,000
ZA00AD	MISC: Maryland Veterans Memorial Museum	150,000	0	0	0	0	0	150,000
ZA00AE	MISC: Maryland Zoo in Baltimore – Infrastructure Improvements	5,750,000	0	0	0	0	0	5,750,000
ZA00AG	MISC: Merriweather Post Pavilion – Renovation	4,000,000	0	0	0	0	0	4,000,000
ZA00AH	MISC: National Aquarium in Baltimore	2,000,000	0	0	0	0	0	2,000,000
ZA00AI	MISC: National Cryptologic Museum Foundation – Cyber Center of Education and Innovation	100,000	0	0	0	0	0	100,000

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		<u>GO</u>	<u>Bond Premium</u>	<u>Revenue</u>	<u>General</u>	<u>Special</u>	<u>Federal</u>	
ZA00AJ	MISC: Nexus-Woodbourne Family Healing – Capital Improvements	500,000	0	0	0	0	0	500,000
ZA00AK	MISC: NorthBay Education – Capital Improvements	1,000,000	0	0	0	0	0	1,000,000
ZA00AL	MISC: Nourish Now – New Warehouse	600,000	0	0	0	0	0	600,000
ZA00AM	MISC: Peale Center	400,000	0	0	0	0	0	400,000
ZA00AN	MISC: Pearlstone Center – Campus Renovation and Expansion	500,000	0	0	500,000	0	0	1,000,000
ZA00AO	MISC: Pikesville Armory Foundation – Pikesville Armory Renovation	1,000,000	0	0	0	0	0	1,000,000
ZA00AP	MISC: Sinai Hospital of Baltimore, Inc.	1,000,000	0	0	0	0	0	1,000,000
ZA00AQ	MISC: St. Michaels Community Center – Renovation	500,000	0	0	0	0	0	500,000
ZA00AR	MISC: The Velocity Companies LLC. – Hampton Park Sustainable Parking Infrastructure	500,000	0	0	0	0	0	500,000

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ZA00AS	MISC: The YMCA of Central Maryland – Infrastructure Improvements and New YMCA Family Center	1,000,000	0	0	0	0	0	1,000,000
ZA00AT	MISC: Town of Emmitsburg – Water Treatment Plant Water Clarifier	1,000,000	0	0	0	0	0	1,000,000
ZA00AU	MISC: Vehicles for Change – Capital Equipment Eastern Shore Expansion	200,000	0	0	0	0	0	200,000
ZA00AV	MISC: YMCA of Frederick County – South County Family YMCA	565,000	0	0	0	0	0	565,000
ZA00AW	MISC: YMCA of Hagerstown	565,000	0	0	0	0	0	565,000
ZA00AX	MISC: YMCA of Metropolitan Washington – Facility Upgrades	1,000,000	0	0	0	0	0	1,000,000
ZA00AY	MISC: YMCA of the Chesapeake – Queen Anne’s County Family YMCA and Senior Center	565,000	0	0	0	0	0	565,000
ZA00AZ	MISC: Prince George’s County Amphitheatre at Central Park	11,000,000	0	0	0	0	0	11,000,000

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		<u>GO</u>	<u>Bond Premium</u>	<u>Revenue</u>	<u>General</u>	<u>Special</u>	<u>Federal</u>	
ZA00BA	MISC: Baltimore Museum of Art	4,000,000	0	0	0	0	0	4,000,000
ZA00BB	MISC: Greenway Avenue Stadium	750,000	0	0	0	0	0	750,000
ZA00BC	MISC: Bay Sox Stadium	500,000	0	0	0	0	0	500,000
ZA00BD	MISC: The League for People with Disabilities – Facility Upgrade	500,000	0	0	0	0	0	500,000
ZA00BE	MISC: Andre De Shields Center for the Arts	500,000	0	0	0	0	0	500,000
ZA00BF	MISC: Burtonsville Commuter Parking	4,500,000	0	0	0	0	0	4,500,000
ZA00BG	MISC: Friends House Retirement Community	100,000	0	0	0	0	0	100,000
ZA00BI	MISC: Downtown Hyattsville Parking Garage	2,500,000	0	0	0	0	0	2,500,000
ZA00BJ	MISC: Riverdale Park Hiker Biker Trail - Lighting Project	1,000,000	0	0	0	0	0	1,000,000
ZA00BK	MISC: Lake Arbor – Park Project	1,000,000	0	0	0	0	0	1,000,000
ZA00BL	MISC: White Flint Transit Station – Rebranding	250,000	0	0	0	0	0	250,000
ZA00BM	MISC: City of Laurel Multi-Service Center	2,500,000	0	0	0	0	0	2,500,000
ZA00BN	MISC: Rash Field	500,000	0	0	0	0	0	500,000

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ZA00BO	MISC: Maryland Council for Special Equestrians	100,000	0	0	0	0	0	100,000
ZA00BP	MISC: USS Constellation	2,500,000	0	0	0	0	0	2,500,000
ZA00BQ	MISC: Baltimore Penn Station Redevelopment	3,000,000	0	0	1,000,000	0	0	4,000,000
ZA00BR	MISC: VFW Free State Post 217 – Parking Lot	75,000	0	0	0	0	0	75,000
ZA00BS	MISC: Riviera Beach Volunteer Fire Department	100,000	0	0	0	0	0	100,000
ZA00BT	MISC: Glen Burnie Improvement Association – Third Avenue Park	35,000	0	0	0	0	0	35,000
ZA00BU	MISC: Baltimore Washington Medical Center – Critical Care Unit	3,000,000	0	0	0	0	0	3,000,000
ZA00BV	MISC: Cross Street Market	400,000	0	0	0	0	0	400,000
ZA00BW	MISC: Forest Park Senior Center	250,000	0	0	0	0	0	250,000
ZA00BX	MISC: Oliver Community Center	200,000	0	0	0	0	0	200,000
ZA00BY	MISC: Asian American Center of Frederick	300,000	0	0	0	0	0	300,000
ZA00BZ	MISC: Gilchrist Center Baltimore	500,000	0	0	0	0	0	500,000
ZA00CA	MISC: City of Annapolis – Parks and Playgrounds	1,000,000	0	0	0	0	0	1,000,000

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ZA00CB	MISC: Gwynns Falls Trail	1,500,000	0	0	0	0	0	1,500,000
ZA00CC	MISC: Prologue Outreach Center	400,000	0	0	0	0	0	400,000
ZA00CD	MISC: Liberty Road Volunteer Fire Company	500,000	0	0	0	0	0	500,000
ZA00CE	MISC: North County High School Field House	1,200,000	0	0	0	0	0	1,200,000
ZA00CF	MISC: Central Avenue Connector Trail	1,500,000	0	0	0	0	0	1,500,000
ZA00CG	MISC: Willet Branch Greenway	550,000	0	0	0	0	0	550,000
ZA00CH	MISC: Greenbelt Station Hiker and Biker Trail	250,000	0	0	0	0	0	250,000
ZA00CJ	MISC: Innovative Center for Autonomous Systems	250,000	0	0	0	0	0	250,000
ZA00CK	MISC: Attick Towers Apartments	2,000,000	0	0	0	0	0	2,000,000
ZA00CL	MISC: Greenmount Corridor Redevelopment Project	2,000,000	0	0	0	0	0	2,000,000
ZA00CM	MISC: Community Playgrounds Revitalization	50,000	0	0	0	0	0	50,000
ZA00CN	MISC: Reginald F. Lewis Museum of Maryland African American History and Culture	1,000,000	0	0	0	0	0	1,000,000

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ZA00CO	MISC: Baltimore County Schools Parks and Playgrounds	2,000,000	0	0	0	0	0	2,000,000
ZA00CP	MISC: Zeta Sigma Foundation Community Center	100,000	0	0	0	0	0	100,000
ZA00CQ	MISC: Community Empowerment and Wellness Center	600,000	0	0	0	0	0	600,000
ZA00CR	MISC: Coppin Heights West North Avenue Revitalization Project	300,000	0	0	0	0	0	300,000
ZA00CS	MISC: Port Discovery	500,000	0	0	0	0	0	500,000
ZA00CT	MISC: Roberta's House	500,000	0	0	0	0	0	500,000
ZA00CU	MISC: Blue Line Corridor Public Art Projects	500,000	0	0	0	0	0	500,000
ZA00CV	MISC: Friendsville Veterans Memorial	100,000	0	0	0	0	0	100,000
ZA00CW	MISC: Baltimore City Farms	100,000	0	0	0	0	0	100,000
ZA00CX	MISC: Glen Burnie – Street Lights	200,000	0	0	0	0	0	200,000
ZA00CY	MISC: First Fruits Farms	150,000	0	0	0	0	0	150,000
ZA00CZ	MISC: Ohr Chadash Academy	250,000	0	0	0	0	0	250,000
ZA00DA	MISC: Green Branch Athletic Complex	6,000,000	0	0	0	0	0	6,000,000

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ZA00DB	MISC: Prince George's County Public Schools – Turf Fields	9,200,000	0	0	0	0	0	9,200,000
ZA00DC	MISC: Johns Hopkins Medicine New Medical Research Building, Children's Medical and Surgical Center, and North Tower Annex	2,000,000	0	0	0	0	0	2,000,000
ZA00DD	MISC: New Cultural Center	1,000,000	0	0	0	0	0	1,000,000
ZA00DE	MISC: Doctor First Mobile Communication System	500,000	0	0	0	0	0	500,000
ZA00DF	MISC: Germantown Volunteer Fire Department	3,250,000	0	0	0	0	0	3,250,000
ZA00DG	MISC: West Arlington – Playground Project	100,000	0	0	0	0	0	100,000
ZA00DH	MISC: Chesapeake Bay Environmental Center – Pavilion and Kayak Launch	125,000	0	0	0	0	0	125,000
ZA00DI	MISC: Annapolis Overhead Utilities Undergrounding	250,000	0	0	0	0	0	250,000
ZA00DJ	MISC: Kettering Largo Mitchellville Boys and Girls Club	100,000	0	0	0	0	0	100,000

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ZA00DK	MISC: Maryland Fire-Rescue Services Memorial	250,000	0	0	0	0	0	250,000
ZA00DL	MISC: Talbot County – Athletic Fields	200,000	0	0	0	0	0	200,000
ZA00DM	MISC: Neighborhood Service Center	200,000	0	0	0	0	0	200,000
ZA00DN	MISC: Olney Satellite Police Station and Community Facility	100,000	0	0	0	0	0	100,000
ZA00DO	MISC: City of District Heights Senior Day Facility	500,000	0	0	0	0	0	500,000
ZA00DP	MISC: Blue Line Corridor – Infrastructure	8,900,000	0	0	0	0	0	8,900,000
ZA00DQ	MISC: Harriet Tubman Statue	50,000	0	0	0	0	0	50,000
ZA00DR	MISC: VERGE Data Analytics Platform	500,000	0	0	0	0	0	500,000
ZA00DS	MISC: Prince George's Indoor Sport Facility	300,000	0	0	0	0	0	300,000
ZA00DT	MISC: Sheppard Pratt Hospital	2,500,000	0	0	0	0	0	2,500,000
ZA00DU	MISC: Kennedy Krieger Institute – Gompers School Building	1,000,000	0	0	0	0	0	1,000,000

Budget Code	Project Title	Bonds			Current Funds (PAYGO)			Total Funds
		GO	Bond Premium	Revenue	General	Special	Federal	
ZA00DV	MISC: Upper Marlboro – Streetscape Improvements	450,000	0	0	0	0	0	450,000
ZA00DW	MISC: Woodlawn Senior Center	3,000,000	0	0	0	0	0	3,000,000
ZA00DX	MISC: West Arlington – Water Tower	250,000	0	0	0	0	0	250,000
ZA00DY	MISC: Tradepoint Atlantic – Infrastructure Improvements	3,000,000	0	0	0	0	0	3,000,000
ZA00DZ	MISC: Severn Intergenerational Center	2,000,000	0	0	0	0	0	2,000,000
ZA00EA	MISC: Howard County Asian American Cultural Center	500,000	0	0	0	0	0	500,000
ZA00EB	MISC: National Great Blacks in Wax Museum	750,000	0	0	0	0	0	750,000
ZA00EC	MISC: Old Town Bowie – Historic Properties	300,000	0	0	0	0	0	300,000
ZA00ED	MISC: Montgomery County Route 355 Bus Rapid Transit Project	6,000,000	0	0	0	0	0	6,000,000
ZA00EE	MISC: Savage Mill Trail	250,000	0	0	0	0	0	250,000

Budget Code	Project Title	Bonds			Current Funds (PAYGO)			Total Funds
		GO	Bond Premium	Revenue	General	Special	Federal	
ZA00EF	MISC: Ellicott City Main Street Building Reconstruction	500,000	0	0	0	0	0	500,000
ZA00EG	MISC: Patapsco Regional Greenway	1,250,000	0	0	0	0	0	1,250,000
ZA00EH	MISC: Chesapeake Beach – Park Projects	150,000	0	0	0	0	0	150,000
ZA00EI	MISC: North Beach – Park Projects	150,000	0	0	0	0	0	150,000
ZA00EJ	MISC: Maryland Science Center	500,000	0	0	0	0	0	500,000
ZA00EK	MISC: Family Crisis Center	175,000	0	0	0	0	0	175,000
ZA00EL	MISC: Hagerstown Minor League Baseball Stadium	1,500,000	0	0	8,500,000	0	0	10,000,000
ZA00EM	MISC: Ellicott City Quaker Second School Building	100,000	0	0	0	0	0	100,000
ZA00EN	MISC: Warner Street Entertainment District	3,000,000	0	0	0	0	0	3,000,000
ZA00EO	MISC: Pleasant View Park	250,000	0	0	0	0	0	250,000
ZA00EP	MISC: Baltimore Museum of Industry	413,500	0	0	0	0	0	413,500
ZA00EQ	MISC: St. Ambrose Housing	1,000,000	0	0	0	0	0	1,000,000
ZA00ER	MISC: Parkville High School Turf Field and Athletic Facilities	700,000	0	0	0	0	0	700,000
ZA00ES	MISC: Towson Armory Building	500,000	0	0	0	0	0	500,000

Budget Code	Project Title	Bonds			Current Funds (PAYGO)			Total Funds
		GO	Bond Premium	Revenue	General	Special	Federal	
ZA00ET	MISC: Caplan's Facade Restoration	500,000	0	0	0	0	0	500,000
ZA00EU	MISC: East Columbia 50+ Center	1,000,000	0	0	0	0	0	1,000,000
ZA00EV	MISC: Fort Washington Medical Center	700,000	0	0	0	0	0	700,000
ZA00EW	MISC: Hyattsville Police and Public Safety Headquarters	500,000	0	0	0	0	0	500,000
ZA00EX	MISC: Maenner House	241,500	0	0	0	0	0	241,500
ZA00EY	MISC: Mission of Love	760,000	0	0	0	0	0	760,000
ZA00EZ	MISC: Ocean City Lifesaving Museum	450,000	0	0	0	0	0	450,000
ZA00FA	MISC: Good Food Markets – Addison Plaza	250,000	0	0	0	0	0	250,000
ZA00FB	MISC: Benjamin Banneker Parkway Signage	50,000	0	0	0	0	0	50,000
ZA00FC	MISC: Patuxent River Naval Air Museum and Visitor Center	100,000	0	0	0	0	0	100,000
ZA00FD	MISC: Friends of Patterson Park	1,000,000	0	0	0	0	0	1,000,000
ZA00FE	MISC: Employ Prince George's, Inc.	250,000	0	0	0	0	0	250,000

Budget Code	Project Title	Bonds			Current Funds (PAYGO)			Total Funds
		GO	Bond Premium	Revenue	General	Special	Federal	
ZA00FF	MISC: Graces Quarters Robotic Research Collaboration Campus	300,000	0	0	0	0	0	300,000
ZA00FG	MISC: Uplift Foundation	300,000	0	0	0	0	0	300,000
ZA00FH	MISC: College Park Trail Connections	200,000	0	0	0	0	0	200,000
ZA00FI	MISC: Ellicott City Multicultural Pedestrian Bridge	150,000	0	0	0	0	0	150,000
ZA00FJ	MISC: North Avenue Zero Energy Housing	100,000	0	0	0	0	0	100,000
ZA00FK	MISC: Pride of Baltimore II	100,000	0	0	0	0	0	100,000
ZA00FL	MISC: Gibson Grove	150,000	0	0	0	0	0	150,000
ZA00FM	MISC: Kennedy Krieger Institute – Center for Neuroscience of Social Injustice	2,500,000	0	0	0	0	0	2,500,000
ZA00FN	MISC: Rock Hall Town Hall	250,000	0	0	0	0	0	250,000
ZA00FO	MISC: Paint Branch Trail and Trolley Trail	443,000	0	0	0	0	0	443,000
ZA00FP	MISC: Meals on Wheels of College Park	250,000	0	0	0	0	0	250,000
ZA00FQ	MISC: Manna Food Center	150,000	0	0	0	0	0	150,000

<u>Budget Code</u>	<u>Project Title</u>	<u>Bonds</u>			<u>Current Funds (PAYGO)</u>			<u>Total Funds</u>
		<u>GO</u>	<u>Bond Premium</u>	<u>Revenue</u>	<u>General</u>	<u>Special</u>	<u>Federal</u>	
ZA00FR	MISC: McElderry Park Resource Center	75,000	0	0	0	0	0	75,000
ZA00FS	MISC: Liberty Senior Center Pavilions	150,000	0	0	0	0	0	150,000
ZA00FT	MISC: Bus Stop Enclosures	150,000	0	0	0	0	0	150,000
ZA00FU	MISC: Sidewalk Installation	200,000	0	0	0	0	0	200,000
ZA00FV	MISC: Randallstown Library	100,000	0	0	0	0	0	100,000
ZA00FW	MISC: District Heights Senior Center	200,000	0	0	0	0	0	200,000
ZA00FX	MISC: Diggs Johnson Museum	155,000	0	0	0	0	0	155,000
ZA00FY	MISC: Oakwood Village Community Signs	2,000	0	0	0	0	0	2,000
ZA00FZ	MISC: Baltimore Pumphouse	75,000	0	0	0	0	0	75,000
ZA00GA	MISC: Exercise Pavilion	150,000	0	0	0	0	0	150,000
ZA00GB	MISC: Parking Lot Expansion	200,000	0	0	0	0	0	200,000
ZA00GC	MISC: Robert W. Johnson Community Center	100,000	0	0	0	0	0	100,000
ZA00GD	MISC: Greenhaven Wharf Bulkhead Repair	250,000	0	0	0	0	0	250,000
ZA02	Local House Initiatives	20,000,000	0	0	0	0	0	20,000,000

Budget Code	Project Title	Bonds			Current Funds (PAYGO)			Total Funds
		GO	Bond Premium	Revenue	General	Special	Federal	
ZA03	Local Senate Initiatives	20,000,000	0	0	0	0	0	20,000,000
	Subtotal	\$218,280,000	\$0	\$0	\$19,075,000	\$0	\$0	\$237,355,000
	Transportation							
	Howard Street Tunnel	\$0	\$0	\$0	\$21,500,000	\$0	\$0	\$21,500,000
Section 16	MDOT: Section 16 Washington Metropolitan Transit Authority Upgrades	0	125,000,000	0	0	0	0	125,000,000
	Subtotal	\$0	\$125,000,000	\$0	\$21,500,000	\$0	\$0	\$146,500,000
	Current Year Total (Excluding Transportation CTP)	\$1,106,370,620	\$222,850,000	\$363,300,000	\$493,626,160	\$492,617,459	\$263,439,000	\$2,942,203,239
	Transportation CTP	\$0	\$0	\$100,000,000	\$8,700,000	\$882,042,578	\$1,283,359,409	\$2,274,101,987
	Current Year Total (Including Transportation CTP)	\$1,106,370,620	\$222,850,000	\$463,300,000	\$502,326,160	\$1,374,660,037	\$1,546,798,409	\$5,216,305,226
	Deauthorizations	-\$1,370,620	\$0	\$0	\$0	\$0	\$0	-\$1,370,620
	Current Year Total (Less Deauthorizations)	\$1,105,000,000	\$222,850,000	\$463,300,000	\$502,326,160	\$1,374,660,037	\$1,546,798,409	\$5,214,934,606
	Fiscal 2021 Deficiencies							
SA24F	DHCD: Strategic Demolition Fund	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
RM00B	MSU: Deferred Maintenance and Site Improvements	0	2,000,000	0	0	0	0	2,000,000

Budget Code	Project Title	Bonds			Current Funds (PAYGO)			Total Funds
		GO	Bond Premium	Revenue	General	Special	Federal	
RI00B	MHEC: Community College Facilities Renewal Grant Program	0	6,791,000	0	0	0	0	6,791,000
RD00B	SMCM: Campus Infrastructure Improvements	0	1,000,000	0	0	0	0	1,000,000
RB36RB	USMO: Capital Facilities Renewal	0	21,209,000	0	0	0	0	21,209,000
	Subtotal	\$0	\$34,000,000	\$0	\$0	\$0	\$0	\$34,000,000
Entire Budget Total Including Fiscal 2021 Deficiencies		\$1,106,370,620	\$256,850,000	\$463,300,000	\$502,326,160	\$1,374,660,037	\$1,546,798,409	\$5,250,305,226

BCCC: Baltimore City Community College
 BPW: Board of Public Works
 BSU: Bowie State University
 CSU: Coppin State University
 CTP: Consolidated Transportation Program
 DGS: Department of General Services
 DHCD: Department of Housing and Community Development
 DJS: Department of Juvenile Services
 DNR: Department of Natural Resources
 DoIT: Department of Information Technology
 DPSCS: Department of Public Safety and Correctional Services
 DSP: Department of State Police
 FSU: Frostburg State University
 GO: general obligation
 HSMCC: Historic St. Mary's City Commission
 IAC: Interagency Commission on School Construction
 MD: Military Department
 MDA: Maryland Department of Agriculture
 MDE: Maryland Department of the Environment
 MDH: Maryland Department of Health
 MDOA: Maryland Department of Aging
 MDOT: Maryland Department of Transportation

MDP: Maryland Department of Planning
 MES: Maryland Environmental Service
 MHA: Maryland Hospital Association
 MHEC: Maryland Higher Education Commission
 MICUA: Maryland Independent College and University Association
 MDOD: Maryland Department of Disabilities
 MISC: miscellaneous
 MSA: Maryland Stadium Authority
 MSD: Maryland School for the Deaf
 MSDE: Maryland State Department of Education
 MSLA: Maryland State Library Agency
 MSU: Morgan State University
 PAYGO: pay-as-you-go
 SMCM: St. Mary's College of Maryland
 TU: Towson University
 UMB: University of Maryland, Baltimore Campus
 UMBC: University of Maryland Baltimore County
 UMCP: University of Maryland, College Park Campus
 UMES: University of Maryland Eastern Shore
 UMMS: University of Maryland Medical System
 USM: University System of Maryland
 USMO: University System of Maryland Office

¹ Includes \$11.35 million of fiscal 2021 through 2022 bond premium proceeds authorized in Section 16 of the capital budget bill (HB 590).

² The capital budget bill (HB 590) authorizes \$25 million for the Resilient Maryland Revolving Loan Fund contingent upon the enactment of SB 901. Should SB 901 not be enacted, \$12.5 million would go to the Comprehensive Flood Management Program under the Department of the Environment, and \$12.5 million would be authorized for the design, construction, and capital equipping of a new Department of Legislative Services building.

³ The Governor's proposed contingent reduction of \$43.9 million of general funds reflecting the fiscal 2022 mandated appropriation for the Program Open Space (POS) repayment established in Chapter 10 of 2016 as amended was struck in the operating budget bill as passed. The funds were allocated as follows: \$21.9 million for the DNR Critical Maintenance Program; \$1.2 million for the dredging of Deep Creek Lake; and the remaining \$20.8 million allocated through the POS formula.

⁴ Language in the fiscal 2022 Operating Budget Bill (HB588) restricts the grant for the Valley Proteins Wastewater Treatment Plant enhanced nutrient removal upgrade to no more than 50% of the eligible project costs.

⁵ Comprehensive Flood Management – The budget authorizes the funds to be used as follows: \$1.4 million for Annapolis City Dock Stormwater and Flood Mitigation; \$2.4 million for Ellicott City H7 Mitigation Pond; \$370,000 for Ellicott City Maryland Avenue Culverts; \$1.789 million for Windmill Sanitary Sewer Pump Relocation; \$5.0 million for flood mitigation along Hillen Road in Baltimore City; \$5.0 million for Ellicott City H4 Dry Flood Mitigation Pond; \$5.0 million for Calvert Hills/College Park Storm Drain Improvements in Prince George's County; \$5,000 for North Beach Flooding Mitigation in Calvert County; and \$2.7 million for Beaver Creek Dam Flooding Mitigation in Prince George's County.

⁶ Includes \$65 million of fiscal 2021-2022 bond premium proceeds authorized in Section 16 of the capital budget bill (HB 590).

⁷ This includes \$40 million of federal PAYGO funds available through the American Rescue Plan Act and budgeted under R00A07.02. This does not include an additional \$40 million of federal funds made available through the American Rescue Plan Act appropriated in the Dedicated Purpose Account for fiscal 2023.

⁸ The capital budget includes \$333 million in revenue bonds issued by the MSA for school construction projects in fiscal 2022.

⁹ Includes \$21.5 million of fiscal 2021-2022 bond premium proceeds authorized in Section 16 of the capital budget bill (HB 590) of which \$1.5 million is restricted for the purposes of providing funds for the Dr. Charlene Mickens Dukes Student Center (Prince George's Community College). Does not include the use of \$7.566 million from the Community College Facility Grant Program fund balance.

¹⁰ This includes \$126.6 million of federal PAYGO funds available through the American Rescue Plan Act of which \$97.6 million is budgeted in the Dedicated Purpose Account.

¹¹ The capital budget bill (HB 590) restricts \$500,000 to be used as a grant for the Pennsylvania Avenue Black Arts & Entertainment District project and \$200,000 for the North East Housing affordable housing project.

¹² The capital budget bill (HB 590) restricts \$1.0 million to provide a grant to the East-West CDC Foundation for a mixed use redevelopment project.

¹³ The capital budget bill (HB 590) restricts \$1.0 million for the Perkins Somerset Oldtown redevelopment project, \$700,000 for the demolition of specified properties, and \$2.0 million for the demolition of the former Allegany High School.

¹⁴ The capital budget bill (HB 590) restricts \$4.0 million for the Perkins Somerset Oldtown redevelopment project.

¹⁵ The capital budget bill (HB 590) restricts \$5.0 million for the Perkins Somerset Oldtown redevelopment project.

Source: Department of Legislative Services

Legislative Bond Projects/Initiatives – 2021 Session

<u>Project Title</u>	<u>House Initiative</u>	<u>Senate Initiative</u>	<u>Other</u>	<u>Total Funding</u>
Allegany				
Allegany County Informational Historic Markers	\$15,000			\$15,000
Civil Air Patrol Squadron Building	50,000			50,000
Youth Robotics and Engineering Center	75,000	\$75,000		150,000
Subtotal	\$140,000	\$75,000	\$0	\$215,000
Anne Arundel				
American Legion Post 226		\$40,000		\$40,000
Anne Arundel County Community Garden	\$10,000			10,000
Anne Arundel County Fair		85,000		85,000
Banneker-Douglass Museum		75,000		75,000
Cape St. Claire Beach Replenishment	250,000		\$250,000	500,000
Chesapeake Children's Museum Amphitheater	25,000			25,000
Chesapeake Region Accessible Boating, Inc.	75,000			75,000
Chrysalis House		250,000		250,000
Elks Camp Barrett		89,200		89,200
Langton Green Community Farm	95,000			95,000
Lindale Middle School	250,000			250,000
North County High School Field House			1,200,000	1,200,000
Northeast High School Physical Endurance Training Course	100,000			100,000
PAL Park Field	45,000			45,000
Pascal Crisis Stabilization Center	150,000	150,000		300,000
Peerless Rens Club	70,000			70,000
Resiliency and Education Center at Kuhn Hall	250,000			250,000
Rockbridge Academy		500,000		500,000
Shadyside Community Center		37,000		37,000
Stanton Community Center		100,000		100,000
VFW Post 160	500,000			500,000
YWCA Domestic Violence Safe House Shelter	100,000			100,000
Subtotal	\$1,920,000	\$1,326,200	\$1,450,000	\$4,696,200
Baltimore City				
Arch Social Club Historic Site Restoration	\$300,000	\$350,000		\$650,000
Archbishop Curley High School		100,000		100,000
Artistic Laborers in Visual Exaltation	200,000			200,000
Baltimore Museum of Industry			\$413,500	413,500
Baltimore Unity Hall		100,000		100,000
BraveHeart Living	300,000			300,000

<u>Project Title</u>	<u>House Initiative</u>	<u>Senate Initiative</u>	<u>Other</u>	<u>Total Funding</u>
Central Baltimore Partnership	250,000		250,000	500,000
Clinton Street Community Center	75,000			75,000
Community Empowerment and Wellness Center		100,000	600,000	700,000
Coppin Heights West North Avenue Revitalization Project			300,000	300,000
Creative Alliance	250,000			250,000
Eager Park Community		65,400		65,400
Frederick P. Blue Workforce Development Center	125,000			125,000
Gaudenzia Foundation Inc		450,000		450,000
Gilchrist Center Baltimore			500,000	500,000
Govans Ecumenical Development Corporation		100,000		100,000
Hampden Family Center	110,000			110,000
Heart of America		170,000		170,000
Ivy Family Support Center	300,000			300,000
Kennedy Krieger Institute – Center for the Neuroscience of Social Injustice			2,500,000	2,500,000
Langston Hughes Community, Business and Resource Center		150,000		150,000
North Avenue Zero Energy Housing		150,000	100,000	250,000
North Central Park		350,000		350,000
Northeast Market		100,000		100,000
Northwood Commons Project		500,000		500,000
Ohr Chadash Academy		100,000	250,000	350,000
Oliver Community Center			200,000	200,000
Parren Mitchell House		300,000		300,000
Philemon Ministry’s Step Up House		100,000		100,000
Pimlico Market Cafe		175,000		175,000
Port Discovery	250,000		500,000	750,000
Pride of Baltimore II		350,000	100,000	450,000
Radecke Park		220,000		220,000
Roberta’s House			500,000	500,000
Roland Park Community Foundation	250,000			250,000
Social Settlement House		100,000		100,000
Solo Gibbs Playground		190,000		190,000
South Baltimore Community Land Trust	350,000			350,000
St. Ambrose Housing			1,000,000	1,000,000
Temple X Experiential Community Center	200,000			200,000
The Club Expansion at Collington Square		200,000		200,000
The Compound		200,000		200,000
The Garden Community of Baltimore		100,000		100,000
The Urban Oasis		250,000		250,000
Upton Planning Committee Project	200,000			200,000

<u>Project Title</u>	<u>House Initiative</u>	<u>Senate Initiative</u>	<u>Other</u>	<u>Total Funding</u>
USS Constellation			2,500,000	2,500,000
Venable Greenspace	250,000			250,000
Zeta Sigma Foundation Community Center			100,000	100,000
<i>Subtotal</i>	<i>\$3,410,000</i>	<i>\$4,970,400</i>	<i>\$9,813,500</i>	<i>\$18,193,900</i>
Baltimore				
600 Frederick Road Facility	\$200,000			\$200,000
Aviation Career Trade School		\$125,000		125,000
Born2Bmore Boys and Girls Club		200,000		200,000
Community Learning Center		200,000		200,000
Community Therapy Clinic	50,000			50,000
Double Rock Park	150,000			150,000
Family Crisis Center		325,000	\$175,000	500,000
First Fruits Farm	125,000	125,000		250,000
First Fruits Farm Packaging and Distribution Facility			150,000	150,000
Friends of the Patapsco Valley State Park – Simkins Site	540,000			540,000
Friends of the Patapsco Valley State Park – Trail Center	340,000			340,000
Graham Equestrian Center		100,000		100,000
Kenwood High School Turf Field	400,000			400,000
Linover Park		100,000		100,000
Maryland Council for Special Equestrians			100,000	100,000
Morning Star Family Life Center		200,000		200,000
National Center on Institutions and Alternative Expansion	500,000			500,000
Overlea High School Electronic Sign	60,000			60,000
Parkville High School Turf Field and Athletic Facilities			700,000	700,000
Prologue Outreach Center			400,000	400,000
Reisterstown Sportsplex	250,000			250,000
St. Luke’s Affordable House Project	100,000			100,000
Torah Institute	250,000			250,000
Towson Armory Building			500,000	500,000
<i>Subtotal</i>	<i>\$2,965,000</i>	<i>\$1,375,000</i>	<i>\$2,025,000</i>	<i>\$6,365,000</i>
Calvert				
Calverton School Memorial Turf Field		\$300,000		\$300,000
<i>Subtotal</i>	<i>\$0</i>	<i>\$300,000</i>	<i>\$0</i>	<i>\$300,000</i>
Caroline				
Federalburg Activity Center	\$100,000			\$100,000

<u>Project Title</u>	<u>House Initiative</u>	<u>Senate Initiative</u>	<u>Other</u>	<u>Total Funding</u>
Greensboro Elementary School – Judy Hoyer Early Learning Center	500,000			500,000
<i>Subtotal</i>	<i>\$600,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$600,000</i>
Carroll				
Carroll County Youth Service Bureau	\$75,000	\$45,000		\$120,000
Freedom District Elementary School Playground		25,000		25,000
Hampstead Volunteer Fire Company Security System		175,000		175,000
<i>Subtotal</i>	<i>\$75,000</i>	<i>\$245,000</i>	<i>\$0</i>	<i>\$320,000</i>
Cecil				
Cecil County Farm Museum	\$95,000			\$95,000
Elkton Colored School Museum and Cultural Center		\$250,000		250,000
<i>Subtotal</i>	<i>\$95,000</i>	<i>\$250,000</i>	<i>\$0</i>	<i>\$345,000</i>
Charles				
Addie E. Thomas Community Center	\$250,000			\$250,000
American Legion, Randolph Furey, Post 170		\$150,000		150,000
Historic Willing Helpers Society	30,000			30,000
Hospice of Charles County	200,000			200,000
Lions Camp Merrick Pool		75,000		75,000
Waldorf Urban Park & Amphitheater		100,000		100,000
<i>Subtotal</i>	<i>\$480,000</i>	<i>\$325,000</i>	<i>\$0</i>	<i>\$805,000</i>
Dorchester				
Cambridge Cemetery		\$75,000		\$75,000
Chesapeake Grove Intergenerational Center	500,000			500,000
Fraternal Order of Police Lodge 27		250,000		250,000
Harriet Tubman Mural Pavilion		250,000		250,000
Maces Lane Community Center	500,000			500,000
<i>Subtotal</i>	<i>\$1,000,000</i>	<i>\$575,000</i>	<i>\$0</i>	<i>\$1,575,000</i>
Frederick				
African American Heritage Center	\$150,000	\$50,000		\$200,000
Fredericktowne Players		100,000		100,000
Mountain City Elks Lodge No. 382		50,000		50,000
Ranch Residence Hall	50,000			50,000
Town of New Market Stormwater Infrastructure		285,000		285,000
<i>Subtotal</i>	<i>\$200,000</i>	<i>\$485,000</i>	<i>\$0</i>	<i>\$685,000</i>

<u>Project Title</u>	<u>House Initiative</u>	<u>Senate Initiative</u>	<u>Other</u>	<u>Total Funding</u>
Garrett				
Friendsville Veterans Memorial		\$100,000	\$100,000	\$200,000
Subtotal	\$0	\$100,000	\$100,000	\$200,000
Harford				
American Legion Post No. 47 Dock		\$100,000		\$100,000
Coppermine Edgewood Athletic Facility		250,000		250,000
Harford Community College Work Force Training	260,000			260,000
IWLA Conservation and Education Center		350,000		350,000
Sexual Assault/Spousal Abuse Resource Center		150,000		150,000
Subtotal	\$260,000	\$850,000	\$0	\$1,110,000
Howard				
Caplan's Facade Restoration			\$500,000	\$500,000
Days End Farm Horse Rescue Firehouse		\$400,000		400,000
East Columbia 50+ Center			1,000,000	1,000,000
Ellicott City Quaker Second School Building			100,000	100,000
Harriet Tubman Cultural Center	\$750,000			750,000
Harriet Tubman Cultural Center Playground	200,000			200,000
Humanim		150,000		150,000
Patuxent Commons		500,000		500,000
The Community Ecology Institute		75,000		75,000
Tiber Park		126,230		126,230
Subtotal	\$950,000	\$1,251,230	\$1,600,000	\$3,801,230
Kent				
Kent County Family YMCA		\$250,000		\$250,000
Kent Cultural Alliance	\$125,000	125,000		250,000
Subtotal	\$125,000	\$375,000	\$0	\$500,000
Montgomery				
A Wider Circle Community Service Center	\$50,000			\$50,000
Burtonsville Commuter Parking	500,000		\$4,500,000	5,000,000
Damascus Recreational Park	225,000			225,000
Dolores R. Miller Park		\$20,000		20,000
Fox Chapel Neighborhood Park		150,000		150,000
Friends House Retirement Community	100,000		100,000	200,000
Gibson Grove	400,000		150,000	550,000
Great Seneca Highway Pedestrian Bridge	250,000			250,000
Interfaith Works Vocational Services Center	350,000			350,000
Islamic Community Center		250,000		250,000
Ivymount School, Inc.	450,000			450,000

<u>Project Title</u>	<u>House Initiative</u>	<u>Senate Initiative</u>	<u>Other</u>	<u>Total Funding</u>
Jewish Foundation for Group Homes, Inc.	150,000			150,000
Lincoln Park Community Center	250,000			250,000
Long Branch Stream Valley Signature Bridge	100,000	100,000		200,000
Madison House New Day Pavilion	75,000			75,000
Montgomery Community Media	100,000			100,000
Montgomery County Homeless Youth Drop-In Center	65,000			65,000
Olney Satellite Police Station and Community Facility		75,000	100,000	175,000
Progress Place Gazebo		30,000		30,000
Randolph Hills Local Park		150,000		150,000
Sandy Spring Museum		100,000		100,000
Silver Spring Artspace		285,000		285,000
South Germantown Recreational Park	150,000			150,000
Town of Brookeville Road Improvements		200,000		200,000
Warrior Canine Connection		500,000	125,000	625,000
Wheaton Regional Park	100,000	100,000		200,000
Willet Branch Greenway			550,000	550,000
Subtotal	\$3,315,000	\$1,960,000	\$5,525,000	\$10,800,000
Prince George's				
Alice Ferguson Foundation – Hard Bargain Farm Environmental Center	\$200,000			\$200,000
Attick Towers Apartments			\$2,000,000	2,000,000
Berwyn Heights Senior Center	165,000			165,000
Bishop McNamara High School	250,000	\$250,000		500,000
Blue Line Corridor Public Art Projects	500,000		500,000	1,000,000
Bowie Lions Club		10,000		10,000
Boys and Girls Club Sports Park	125,000			125,000
Brentwood Town Center	400,000			400,000
Camp Springs Elks Lodge No. 2332		40,000		40,000
College Park Trail Connections		200,000		200,000
Cree Drive Project		125,000		125,000
Crossland High School Weight Room		23,670		23,670
Delta Cultural Center	140,000			140,000
DeMatha Catholic High School		500,000	500,000	1,000,000
Elizabeth Seton High School		250,000		250,000
Fort Washington Medical Center			700,000	700,000
Foundation for Arts, Music and Education		175,000		175,000
Fountain Food Pantry		30,000		30,000
Helpers To Good Inc.	225,000			225,000
Henson Creek Golf Course Club House		200,000		200,000
Hyattsville Police and Public Safety Headquarters			500,000	500,000

<u>Project Title</u>	<u>House Initiative</u>	<u>Senate Initiative</u>	<u>Other</u>	<u>Total Funding</u>
Hyattsville Teen Activity and Mentoring Center	400,000			400,000
Joe's Movement Emporium	200,000			200,000
Luminis Health Doctors Community Medical Center		750,000		750,000
Maenner House		58,500	241,500	300,000
Maenner House Annex	125,000	125,000		250,000
Maryland Intergenerational Family Life Center		75,000		75,000
Melwood Horticultural Training Facilities		450,000		450,000
Mission of Love Charities	240,000		760,000	1,000,000
Morningside Volunteer Fire Department and Job Training Center	50,000	50,000		100,000
Mount Rainier Public Safety Community Training and Workout Center		300,000		300,000
Prince George's Cultural Arts Foundation Amphitheater	400,000	250,000		650,000
Tucker Road Ice Rink Marquee Sign		100,000		100,000
United Communities Against Poverty	20,000			20,000
<i>Subtotal</i>	<i>\$3,440,000</i>	<i>\$3,962,170</i>	<i>\$5,201,500</i>	<i>\$12,603,670</i>
Somerset				
Crisfield Elks Lodge No. 1044		\$100,000		\$100,000
Crisfield Waterfront Development		100,000		100,000
<i>Subtotal</i>	<i>\$0</i>	<i>\$200,000</i>	<i>\$0</i>	<i>\$200,000</i>
St. Mary's				
Patuxent River Naval Air Museum and Visitor Center			\$100,000	\$100,000
Ridge Volunteer Fire Department	\$500,000			500,000
St. Mary's County Sports Complex		\$150,000		150,000
<i>Subtotal</i>	<i>\$500,000</i>	<i>\$150,000</i>	<i>\$100,000</i>	<i>\$750,000</i>
Talbot				
HOPE Center		\$150,000		\$150,000
St. Michaels Community Center		500,000		500,000
<i>Subtotal</i>	<i>\$0</i>	<i>\$650,000</i>	<i>\$0</i>	<i>\$650,000</i>
Washington				
Boonsboro Weir Wall	\$115,000			\$115,000
Hagerstown Aviation Museum	50,000	\$100,000		150,000
Robert W. Johnson Community Center			\$100,000	100,000
Smithsburg High School Athletic Facilities		200,000		200,000
Springfield Barn	160,000			160,000
<i>Subtotal</i>	<i>\$325,000</i>	<i>\$300,000</i>	<i>\$100,000</i>	<i>\$725,000</i>

<u>Project Title</u>	<u>House Initiative</u>	<u>Senate Initiative</u>	<u>Other</u>	<u>Total Funding</u>
Wicomico				
Christian Shelter Thrift Store		\$75,000		\$75,000
Fruitland Volunteer Fire Company	\$50,000			50,000
Vehicles for Change		200,000		200,000
<i>Subtotal</i>	<i>\$50,000</i>	<i>\$275,000</i>	<i>\$0</i>	<i>\$325,000</i>
Worcester				
Ocean City Lifesaving Museum	\$150,000		\$450,000	\$600,000
<i>Subtotal</i>	<i>\$150,000</i>	<i>\$0</i>	<i>\$450,000</i>	<i>\$600,000</i>
Total Senate and House Initiatives	\$20,000,000	\$20,000,000	\$26,365,000	\$66,365,000

DA03
Maryland Stadium Authority

DA03 Department of Legislative Services Building..... \$ 28,650,000

Add the following language:

DA03 MARYLAND STADIUM AUTHORITY

(A) Department of Legislative Services Building. Provide funds to design and construct the demolition of the current Department of Legislative Services Building, and to design, construct, and capital equip a new Department of Legislative Services Building, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project (Anne Arundel County) 28,650,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	28,650,000	28,650,000

Explanation: This language adds funds to design and construct a new Department of Legislative Services building within the Annapolis Complex, and provides language necessary for the Board of Public Works to approve construction contracts without the full authorization of funds needed to complete the project.

DB01
Historic St. Mary's City Commission

DB01B Deferred Maintenance \$ 2,000,000

Add the following language:

(B) Deferred Maintenance. Provide funds to create a deferred maintenance program. 2,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	2,000,000	2,000,000

Explanation: This action adds funds to create a deferred maintenance program for Historic St. Mary's City Commission.

DE0201
Board of Public Works

Committee Narrative

Report on Renovation of 2100 Guilford Avenue in Baltimore City: The 2021 Capital Improvement Plan provides \$38 million to renovate State building #3 at 2100 Guilford Avenue in Baltimore City. The budget committees are concerned about authorizing such a large sum of general obligation bonds when there is so much uncertainty regarding the State office needs in Baltimore City. To address this, the Department of General Services (DGS) should report to the budget committees on the status of State Center litigation, plans to move State agencies out of the State office buildings on West Preston Street as noted in a press release, State office needs in Baltimore City over the next decade, and the costs and benefits of other options instead of renovating this property. The report should include evaluating multiple options in addition to the renovation of State building #3. This report should be submitted to the budget committees by December 3, 2021.

Information Request	Author	Due Date
Report on renovation of 2100 Guilford Avenue	DGS	December 3, 2021

Capital Grants Management: The State annually provides capital grants to local governments and nonprofit organizations to assist in a variety of local and community projects. The administration of these grants is an important service delivery to each grantee to ensure that the State’s intended purpose of each grant is achieved. The committees are concerned that the Capital Grants and Loan (CGL) process administered by the Department of General Services (DGS), as delegated by the Board of Public Works (BPW), is overly cumbersome, difficult for grant recipients to navigate, and results in delayed access to authorized State grant funds and unnecessary project implementation delays. The committees request BPW undertake a full evaluation of the CGL process with the purpose of developing and implementing new and revised internal controls and procedures that enhance DGS’s project management and the assistance the department provides to grant recipients. The new and revised procedures should emphasize reducing the time it takes to bring executed grant agreements to BPW for approval, and expediting the internal review and documentation of project expenditures required prior to grant fund disbursement determinations. The Board should initiate the process of implementing a web based automated on-line project management tool and securing the proper staffing levels necessary to implement the new and revised procedures and controls.

DE0201
General State Facilities
Board of Public Works

DE0201B Facilities Renewal Fund \$ 0

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
30,283,000	-30,283,000	0

Explanation: This action eliminates general obligation bond funding for the Facilities Renewal Fund. Supplemental Budget No. 5 fully restored this using general funds.

DE0201G State House Portraits..... \$ 300,000

Add the following language:

(E) State House Portraits. Provide funds for the acquisition, planning, design, commissioning, construction, and fabrication of portraits for the State House (Anne Arundel County) 300,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	300,000	300,000

Explanation: This language provides funds for State House portraits.

DE0201
Judiciary
Board of Public Works

DE0201F Washington County District Court Addition..... \$ 0

Allowance
5,275,000

Change
-5,275,000

Authorization
0

Explanation: This action eliminates general obligation bond funding for the Washington County District Court Addition. Supplemental Budget No. 5 fully restored this using general funds.

DH0106

Allowance
0

Change
25,000,000

Authorization
25,000,000

Explanation: This action provides \$25,000,000 in general obligation bond funds to finance the Resilient Maryland Revolving Loan Fund, which will provide loans for local resiliency projects, and is contingent on the enactment of SB 901. In the event that SB 901 fails to be enacted, \$12,500,000 of this funding will be allocated to the Comprehensive Flood Management Program and \$12,500,000 to the Department of Legislative Services Building.

DW0108
Jefferson Patterson Park and Museum
Department of Planning

DW0108A	Maryland Archaeological Conservation Laboratory Expansion and Renovation.....	\$ 653,000
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<u>Allowance</u> 2,653,000	<u>Change</u> -2,000,000	<u>Authorization</u> 653,000
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Explanation: This action reduces the Maryland Archaeological Conservation Laboratory Expansion and Renovation project’s authorization by \$2,000,000 in general obligation bonds for fiscal 2022 construction funding in order to align with the construction schedule, which is likely in the last month or two of fiscal 2022. A separate action preauthorizes \$2,000,000 for fiscal 2023.

JD00
Maryland Port Administration
Department of Transportation

JD0002A Howard Street Tunnel..... \$ 0

Allowance
21,500,000

Change
-21,500,000

Authorization
0

Explanation: This action eliminates general obligation bond funding for the Howard Street Tunnel. Supplemental Budget No. 5 fully restored this using general funds.

KA05
Capital Grants and Loans Administration
Department of Natural Resources

KA05B Natural Resources Development Fund \$ 751,000

Add the following language:

Natural Resources Development Fund. Provide funds to design, construct, and equip capital development projects on Department of Natural Resources property in accordance with § 5-903(g) of the Natural Resources Article, provided that notwithstanding Section 6 of this Act, work may continue on each of these projects prior to the appropriation of all funds necessary to complete the project

- (1) Albert Powell Fish Hatchery Improvements
 (Washington County)
- (2) ~~Black Walnut Point—Shore Erosion Control (Talbot County)~~
- (3) ~~Bridge Inspection and Improvement Projects (Statewide)~~
- (4) ~~Dam Assessments and Rehabilitation (Statewide)~~
- (5) ~~Johnson Wildlife Management Area and Hillsboro State Park
 Shooting Range Improvements (Regional)~~
- (6) ~~North Point State Park Waterfront
 Improvements (Baltimore County)~~

Allowance
 10,447,000

Change
 -9,696,000

Authorization
 751,000

Explanation: This action reduces the authorization for the Natural Resources Development Fund. An equivalent amount of transfer tax funding is available for this purpose since Supplemental Budget No. 2 struck the contingent reduction of transfer tax special funds in the fiscal 2022 operating budget bill. The remaining \$751,000 general obligation bond authorization funds the Albert Powell Fish Hatchery Improvements project.

KA05

KA05C Program Open Space – State \$ 0

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
34,000,000	-34,000,000	0

Explanation: This action deletes the Program Open Space – Stateside Acquisition general obligation bond replacement funding. An equivalent amount of transfer tax funding is budgeted for this purpose in Supplemental Budget No. 2 which struck the contingent reduction of transfer tax special funds in the fiscal 2022 operating budget bill.

KA05D Rural Legacy Program..... \$ 0

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
17,000,000	-17,000,000	0

Explanation: This action deletes the authorization for the Rural Legacy Program. An equivalent amount of transfer tax funding is budgeted for this purpose in Supplemental Budget No. 2 which struck the contingent reduction of transfer tax special funds in the fiscal 2022 operating budget bill.

KA05E Local Parks and Playgrounds Infrastructure \$ 85,000,000

Add the following language:

(E) Local Parks and Playgrounds Infrastructure. Provide funds for grants to the county administrative units managing local parks to design, construct and capital equip indoor and outdoor park infrastructure and other capital-eligible projects that enhance recreational amenities, including but not limited to trails, playgrounds, and recreational facilities. No amount of these funds shall be used for projects that are inaccessible to the general public, require memberships, exclude the public because of higher user fees, or which include office, residential, or elaborate lodging facilities. To the greatest extent possible, these funds shall be encumbered for projects during State Fiscal 2022. The department shall administer funds in a similar manner as Program Open Space Local grants for development projects with the exception that the matching requirement is waived. Funding shall be used to supplement the funds that would, in the absence of this funding, be made available from State and non-State sources for the provision of recreational amenities, and not to supplant such funds. Further provided that this authorization shall be allocated as follows:

85,000,000

KA05

(1)	<u>Allegany County</u>	<u>1,000,000</u>
(2)	<u>Anne Arundel County</u>	<u>9,000,000</u>
(3)	<u>Baltimore City</u>	<u>10,000,000</u>
(4)	<u>Baltimore County</u>	<u>10,000,000</u>
(5)	<u>Calvert County</u>	<u>1,000,000</u>
(6)	<u>Caroline County</u>	<u>1,000,000</u>
(7)	<u>Carroll County.....</u>	<u>1,500,000</u>
(8)	<u>Cecil County</u>	<u>1,500,000</u>
(9)	<u>Charles County.....</u>	<u>3,000,000</u>
(10)	<u>Dorchester County</u>	<u>1,000,000</u>
(11)	<u>Frederick County.....</u>	<u>6,000,000</u>
(12)	<u>Garrett County.....</u>	<u>1,000,000</u>
(13)	<u>Harford County</u>	<u>1,500,000</u>
(14)	<u>Howard County</u>	<u>8,000,000</u>
(15)	<u>Kent County</u>	<u>1,000,000</u>
(16)	<u>Montgomery County for the purpose of the Pepco Powerline Trail project.....</u>	<u>10,000,000</u>
(17)	<u>Prince George’s County for the purpose of the Central Avenue Connector Trail project.....</u>	<u>10,000,000</u>
(18)	<u>Queen Anne’s County</u>	<u>1,000,000</u>
(19)	<u>Somerset County</u>	<u>1,000,000</u>
(20)	<u>St. Mary’s County</u>	<u>1,500,000</u>
(21)	<u>Talbot County</u>	<u>1,000,000</u>

KA05

(22)	<u>Washington County.....</u>	<u>1,500,000</u>
(23)	<u>Wicomico County</u>	<u>1,500,000</u>
(24)	<u>Worcester County.....</u>	<u>1,000,000</u>

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	85,000,000	85,000,000

Explanation: This action provides local government grants to design, construct, and capital equip park infrastructure and site development projects.

LA1111
Office of the Secretary
Department of Agriculture

LA1111A Maryland Agricultural Land Preservation Program \$ 0

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
31,000,000	-31,000,000	0

Explanation: This action deletes the authorization for the Maryland Agricultural Land Preservation Program. An equivalent amount of transfer tax funding is budgeted for this purpose in Supplemental Budget No. 2 which struck the contingent reduction of transfer tax special funds in the fiscal 2022 operating budget bill.

RA0702
Interagency Commission on School Construction

RA0702B Non-Public School Security Improvements \$ 2,000,000

Amend the following language:

Nonpublic School Security Improvements. Provide grants for security improvements to eligible nonpublic schools currently participating in the Maryland Nonpublic Student Textbook Program. Grants may be provided only to nonpublic schools that were eligible to participate in Aid to Non-Public Schools R00A03.04 (for the purchase of textbooks or computer hardware and software for loans to students in eligible nonpublic schools) during the 2020-2021 school year or nonpublic schools that serve students with disabilities through the Non-Public Placement Program R00A02.07 Subprogram 0762, with a maximum amount of \$65 per eligible nonpublic school student for participating schools, except that at schools where at least 20% of the students are eligible for the free or reduced-price meal program or for schools that service students with disabilities through the Non-Public Placement Program, there shall be a distribution of \$85 per student and no individual school may receive less than \$5,000. Payment for work completed under this program will be through reimbursement to the grant recipient. Further provided that these grants will be administered by the Maryland Center for School Safety

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
3,500,000	-1,500,000	2,000,000

Explanation: This action reduces the general obligation bond allowance for the Nonpublic School Security Improvements Program and adds language on eligibility requirements. Supplemental Budget No. 5 fully restored the Governor’s original funding level of \$3.5 million.

RA0702C Public School Construction Program..... \$ 220,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
185,000,000	35,000,000	220,000,000

Explanation: The action allocates an additional \$35,000,000 to the Public School Construction Program.

RA0702

RA0702D Public School Safety Grant Program..... \$ 0

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
10,000,000	-10,000,000	0

Explanation: This action eliminates general obligation bond funding for the Public School Safety Grant Program. Supplemental Budget No. 5 fully restored the Governor’s original funding level of \$10 million using general funds.

RA0702E Senator James E. “Ed” DeGrange Nonpublic Aging Schools Program..... \$ 3,500,000

Amend the following language:

Senator James E. “Ed” DeGrange Nonpublic Aging Schools Program. Provide funds to be distributed as grants to nonpublic schools in Maryland for expenditures eligible under the Aging Schools Program established in § 5-206 of the Education Article, including school security improvements. Provided that grants may only be provided to nonpublic schools eligible to receive Aid to Non-Public Schools R00A03.04 (for the purchase of textbooks and computer hardware and software for loans to students in eligible nonpublic schools) during the 2020-2021 school year or nonpublic schools that serve students with disabilities through the Non-Public Placement Program R00A02.07 Subprogram 0762, excluding preschools in fiscal 2022, with a maximum amount of \$100,000 and a minimum amount of \$5,000 per eligible school.

Further provided that:

(a) ~~An~~ Unless a school serves students through the Non-Public Placement Program, an eligible school may apply and qualify for a grant as specified below based on the following criteria:

- (1) At least 20% of the school’s students are eligible for free or reduced price meal programs;
- (2) Tuition charged to students is less than the statewide average per pupil expenditure for public schools as calculated by the Maryland State Department of Education; and
- (3) The school has a facility with an average of 50 years or more; and

RA0702

- (b) If a school meets:
 - (1) All three of the criteria specified above, the school may receive up to \$100,000;
 - (2) Two of the three criteria specified above, the school may receive up to \$75,000; and
 - (3) One of the three criteria specified above, the school may receive up to \$25,000.

Further provided that if more eligible schools apply and qualify for grants than the total authorizations, the Maryland State Department of Education shall prorate the grants based on the total authorization amount. Further provided that the funds shall be administered by the Maryland State Department of Education and the Interagency Commission on School Construction. Further provided that grants made to nonpublic schools shall be expended within 3 years of the date that funding for the grants became available. Any funding for grants that is unexpended following 3 years of having become available shall be transferred to the Unreserved Statewide Contingency Account for public school construction.

Explanation: This action restores language from the fiscal 2021 capital bill that specifies that grants made to nonpublic schools must be expended within three years of the date of that funding or they will be transferred to the Unreserved Statewide Contingency Fund and adds language in regard to participation by schools in the Non-Public Placement Program.

RA0702F Supplemental Capital Grant Program..... \$ 60,000,000

Add the following language:

Supplemental Capital Grant Program for Local School Systems. Provide funds to local school systems with enrollment growth that over the last 5 years exceeds 150% of the statewide average or with 300 or more relocatable classrooms. These funds shall be administered in accordance with § 5–313 of the Education Article and can be used for grants to local boards of education for federal E-rate-eligible special construction such as fiber and broadband infrastructure projects for E-rate-eligible applicants, provided that \$40,000,000 of this authorization shall be distributed as follows:

(1) Anne Arundel County 5,677,502

RA0702

(2)	<u>Baltimore County</u>	<u>7,549,745</u>
(3)	<u>Frederick County.....</u>	<u>2,946,312</u>
(4)	<u>Howard County</u>	<u>3,907,224</u>
(5)	<u>Montgomery County</u>	<u>10,983,923</u>
(6)	<u>Prince George’s County</u>	<u>8,935,294</u>

Further provided that notwithstanding § 5–313 of the Education Article, \$20,000,000 of this authorization shall be distributed as follows:

(1)	<u>Anne Arundel County</u>	<u>1,623,662</u>
(2)	<u>Baltimore County</u>	<u>1,887,436</u>
(3)	<u>Frederick County.....</u>	<u>2,843,376</u>
(4)	<u>Howard County</u>	<u>5,451,622</u>
(5)	<u>Montgomery County</u>	<u>4,215,165</u>
(6)	<u>Prince George’s County</u>	<u>3,978,739</u>

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
40,000,000	20,000,000	60,000,000

Explanation: This language provides an additional \$20 million in fiscal 2022 grants under the Supplemental Capital Grant Program for Local School Systems to be allocated by the Interagency Commission on School Construction as specified.

RA0702G Healthy School Facility Fund \$ 30,000,000

Add the following language:

(G) Healthy School Facility Fund. Provide funds to public primary and secondary schools in the State to improve the health of school facilities. Grants shall be administered in accordance with § 5–322 of the Education Article. Further provided that funds shall be administered by the Interagency Commission on School Construction. 30,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	30,000,000	30,000,000

RA0702

Explanation: This action provides a fiscal 2022 allocation of \$30,000,000 to the Healthy School Facility Fund in accordance with Chapter 20 of 2020, the Built to Learn Act. In fiscal 2022, 50% of this funding is allocated to public schools in Baltimore City.

RB21
University of Maryland, Baltimore Campus
University System of Maryland

RB21A Central Electric Substation and Electrical Infrastructure Upgrades.... \$ 0

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
11,307,000	-11,307,000	0

Explanation: This action eliminates general obligation bond funding for the Central Electric Substation and Electrical Infrastructure Upgrades project. Supplemental Budget No. 5 fully restored the Governor’s proposed funding level using general funds.

RB21B School of Social Work Addition and Renovation \$ 2,500,000

Add the following language:

(B) School of Social Work Addition and Renovation. Provide funds to begin design of the renovation of buildings for a new School of Social Work.. 2,500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	2,500,000	2,500,000

Explanation: This action adds funds to begin design of the renovation of buildings for a new School of Social Work.

RB22

RB22E Quantum and Advanced Computing Infrastructure..... \$ 10,000,000

Add the following language:

(E) Quantum and Advanced Computing Infrastructure. Provide funds to build, renovate and equip quantum and advanced computing infrastructure projects, provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project..... 10,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	10,000,000	10,000,000

Explanation: This action adds funds to build, renovate, and equip facilities related to research and commercialization of quantum and advanced computing.

RB22F Cole Field House Signage and Messaging Board \$ 375,000

Add the following language:

(F) Cole Field House Signage and Messaging Board. Provide funds to design, construct, and capital equip new signage including a messaging board and other related infrastructure improvements for Cole Field House 375,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	375,000	375,000

Explanation: This language provides an authorization for new signage and a messaging board for Cole Field House at the University of Maryland, College Park Campus.

RB24
Towson University
University System of Maryland

RB24A New College of Health Professions Building..... \$ 0

Allowance
50,684,000

Change
-50,684,000

Authorization
0

Explanation: This action eliminates general obligation funding for the New College of Health Professions Building project. Supplemental Budget No. 5 fully restored the Governor’s original funding level using general funds.

RB25
University of Maryland Eastern Shore
University System of Maryland

RB25A School of Pharmacy and Health Professions \$ 0

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
18,716,000	-18,716,000	0

Explanation: This action eliminates general obligation bond funding for the School of Pharmacy and Health Professions building. Supplemental Budget No. 5 fully restored the Governor’s original funding level using general funds and provided additional funding to complete the equipment purchases.

RB26
Frostburg State University
University System of Maryland

RB26A Education and Health Sciences Center \$ 0

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
46,655,000	-46,655,000	0

Explanation: This action eliminates general obligation bond funding for the Education and Health Sciences Center. Supplemental Budget No. 5 fully restored the Governor’s original funding level using general funds.

RB26B Challenger Center \$ 3,000,000

Add the following language:

(B) Challenger Center. Provide funds to begin construction of the Challenger Center, provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project 3,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	3,000,000	3,000,000

Explanation: This action adds funds to begin construction of the Challenger Center at Frostburg State University.

RB27
Coppin State University
University System of Maryland

RB27A Percy Julian Science Building \$ 0

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
32,851,000	-32,851,000	0

Explanation: This action eliminates general obligation bond funding for the Percy Julian Science Building Renovation for the College of Business. Supplemental Budget No. 5 fully restored the Governor’s original funding level using general funds.

RB27B New Dormitory and Student Union..... \$ 3,000,000

Add the following language:

(B) New Dormitory and Student Union. Provide funds to design and construct a new dormitory and student union at Coppin State University, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project 3,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	3,000,000	3,000,000

Explanation: This action adds funds to begin design and construction of a new dormitory and student union at Coppin State University.

RB31
University of Maryland Baltimore County
University System of Maryland

RB31B Sherman Hall Renovation..... \$ 7,000,000

Add the following language:

(B) Sherman Hall. Provide funds to begin design for the renovation of Sherman Hall, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project 7,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	7,000,000	7,000,000

Explanation: This action adds funds to begin design for the renovation of Sherman Hall.

RC00
Baltimore City Community College

Committee Narrative

Redevelopment of the Downtown Bard Building Site: The committees request that 30 days prior to the final execution of any memorandum of understanding (MOU) to privately finance the redevelopment of the Bard Building site in downtown Baltimore City, Baltimore City Community College (BCCC) shall submit a report to the committees that:

- outlines the policy, operation, and financial reasons for the redevelopment, including a summary of the key MOU terms; and
- provides a summary of the financing plan, including a preliminary analysis on State debt affordability.

Information Request	Author	Due Date
Summary of private plans to finance the redevelopment of the Bard Building site	BCCC	30 days prior to final execution of any MOU to privately finance the redevelopment of the Bard Building site

RC00A Deferred Maintenance Program \$ 4,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
1,250,000	2,750,000	4,000,000

Explanation: This action provides an additional \$2.75 million in fiscal 2022 for various projects in the college's deferred maintenance program.

RD00
St. Mary's College of Maryland

RD00A Academic Building and Auditorium..... \$ 0

Allowance
20,013,000

Change
-20,013,000

Authorization
0

Explanation: This action eliminates general obligation bond funding for the Academic Building and Auditorium. Supplemental Budget No. 5 fully restored the Governor's original funding level using general funds.

RI00
Maryland Higher Education Commission

RI00A Community College Construction Grant Program \$ 0

Allowance
55,880,000

Change
-55,880,000

Authorization
0

Explanation: This action eliminates general obligation bond funding for the Community College Construction Grant Program. Supplemental Budget No. 5 fully restored the Governor’s original funding level using general funds.

RM00
Morgan State University

RM00A Campus Expansion Phase I – Lake Clifton High School Demolition.... \$ 5,000,000

Allowance
932,000

Change
4,068,000

Authorization
5,000,000

Explanation: This action adds funds for the Campus Expansion Phase I – Lake Clifton High School Demolition.

RQ00
University of Maryland Medical System

RQ00A Comprehensive Cancer and Organ Transplant Treatment Center ... \$ 0

Allowance
12,000,000

Change
-12,000,000

Authorization
0

Explanation: This action eliminates general obligation bond funding for the Comprehensive Cancer and Organ Transplant Treatment Center project. Supplemental Budget No. 5 fully restored the Governor's original funding level using general funds and a separate action added language to the general fund appropriation expressing the intent that the State's contribution to this project total \$175 million.

SA0
Department of Housing and Community Development

SA0* Department of Housing and Community Development \$ 0

Add the following language:

Provided it is the intent of the General Assembly that the Department of Housing and Community Development (DHCD) report the use of nonbudgeted funds, including funds derived from the Community Development Administration, that are used to support the Department’s capital grant and loan programs. DHCD shall provide this information with the Department’s annual budget request to the Department of Budget and Management (DBM), and this information should be included in the documents DBM provides the budget committees in support of the Governor’s annual capital budget submission.

Explanation: This language establishes a reporting requirement for DHCD to report its use of nonbudgeted funds, including those derived from the Community Development Administration, in support of the department’s capital grant and loan programs.

Committee Narrative

Prioritization of Scattered Site Projects: It is the intent of the General Assembly that the Department of Housing and Community Development (DHCD) consider giving greater priority to financing scattered site projects through the Low Income Housing Tax Credit program or other DHCD capital programs.

Community Input on Project Awards: The committees are interested in understanding how the Department of Housing and Community Development (DHCD) takes community input into account when making awards in several of its programs. DHCD should submit a report detailing any formal or informal processes for soliciting community input during the application process for the Neighborhood Business Development, Baltimore Regional Neighborhoods Initiative, Community Legacy, and Rental Housing Programs.

Information Request	Author	Due Date
Report on community input on project awards	DHCD	September 1, 2021

SA24
Division of Neighborhood Revitalization
Department of Housing and Community Development

SA24A Baltimore Regional Neighborhoods Initiative..... \$ 6,000,000

Add the following language:

Baltimore Regional Neighborhoods Initiative. Provide funds for grants and loans to nonprofit community development corporations or coalitions to fund comprehensive revitalization strategies for sustainable community areas in Baltimore City, Baltimore County, and Anne Arundel County, provided that \$700,000 of this authorization may be used only to provide grants as follows:

- (1) Pennsylvania Avenue Black Arts & Entertainment District, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, expansion, site improvement, and capital equipping of the Pennsylvania Avenue Black Arts & Entertainment District project..... 500,000

- (2) The Board of Directors of the North East Housing Initiative, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of vacant and foreclosed properties for an affordable housing and employment training project, located in Baltimore City..... 200,000

Explanation: This action restricts funds to be used only for the Pennsylvania Avenue Black Arts & Entertainment District project and the North East Housing Initiative project.

SA24C National Capital Strategic Economic Development Fund..... \$ 3,000,000

Add the following language:

National Capital Strategic Economic Development Fund. Provide funds to assist government agencies and nonprofit community development organizations to assist in predevelopment activities for commercial and residential development, including site acquisition, land assembly, architecture and engineering, and site development for revitalization in areas designated as sustainable communities, provided that \$1,000,000 of this authorization may be used only to provide a grant to the East-West CDC Foundation, Inc. for the acquisition, planning, design, construction,

SA24

and site improvement of mixed use redevelopment and community recreational space located on Madison Street near Baltimore Avenue in Riverdale Park and Hyattsville

Explanation: This language restricts funds in the National Capital Strategic Economic Development Program to be used only for a mixed use redevelopment project on Madison Street in Riverdale Park and Hyattsville.

Committee Narrative

Neighborhood Business Development Program Loans: The committees are interested in better understanding the loan activity in the Department of Housing and Community Development’s (DHCD) Neighborhood Business Development Program, which operates as Neighborhood BusinessWorks (NBW). The committees request that DHCD submit a report that includes:

- the process for underwriting and assigning risk to the NBW loan pool;
- the range of interest rates and the average interest rate for NBW loans over the last decade; and
- all activity and returns from the loan pool over the last decade, including a breakdown by jurisdiction and Minority Business Enterprise participation.

Information Request	Author	Due Date
Report on NBW loan processes and activity	DHCD	October 1, 2021

SA24F	Strategic Demolition Fund	\$ 28,163,620
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Amend the following language:

Strategic Demolition Fund. Provide funds for grants and loans to government agencies and community development organizations for demolition, land assembly, architecture and engineering, and site development in designated Sustainable Communities. The funds shall be administered in accordance with § 4–508 of the Housing and Community Development Article. Provided that any financial assistance awarded under this program is not subject to § 8–301 of the State Finance and Procurement Article.

- (1) Project C.O.R.E. Provided that this authorization may only be used for the acquisition or demolition

SA24

of vacant structures and the preparation of land for productive use. Further provided that \$1,700,000 of this authorization may only be used to provide grants as follows:

(a) \$1,000,000 for the Housing Authority of Baltimore City for the acquisition, planning, design, construction, and site improvement of the Perkins Somerset Oldtown redevelopment project

(b) \$700,000 for the Maryland Stadium Authority for the acquisition, demolition, and preparation for redevelopment of vacant properties located at 2408-2416 Stockton Street, 2118 Madison Avenue, and 2130 Madison Avenue, located in Baltimore City

19,081,810

(2) Strategic Demolition – Statewide. Provided that \$2,000,000 of this authorization may only be used to provide a grant to the Board of County Commissioners of Allegany County for the design, construction, repair, renovation, reconstruction, demolition, and site improvement of the former Allegany High School

9,081,810

Allowance
21,000,000

Change
7,163,620

Authorization
28,163,620

Explanation: This action adds funds to the Strategic Demolition Fund and restricts funds to be used for the Perkins Somerset Oldtown redevelopment project, the demolition of the former Allegany High School, and the acquisition, demolition, and redevelopment of various vacant properties in Baltimore City. This action also specifies the portion of the authorization that may be used for Project C.O.R.E. and for the Statewide component of the program.

SA25
Division of Development Finance
Department of Housing and Community Development

SA25B Local Government Infrastructure Fund \$ 0

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
15,180,000	-15,180,000	0

Explanation: This action eliminates general obligation bond funding for the Local Government Infrastructure Fund. Supplemental Budget No. 5 fully restored the Governor’s original funding level using federal funds available through the American Rescue Plan Act of 2021.

SA25C Partnership Rental Housing Program \$ 10,000,000

Add the following language:

Partnership Rental Housing Program. Provide funds to be credited to the Partnership Rental Housing Fund to be administered in accordance with §§ 4-501, 4-503, and 4-1201 through 4-1209 of the Housing and Community Development Article, provided that \$4,000,000 of this authorization may be used only to provide a grant to the Housing Authority of Baltimore City for the acquisition, planning, design, construction, and site improvement of the Perkins Somerset Oldtown redevelopment project.....

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
6,000,000	4,000,000	10,000,000

Explanation: This action adds funds to the Partnership Rental Housing Program and restricts those funds to be used only for the Perkins Somerset Oldtown redevelopment project in Baltimore City.

SA25D Rental Housing Programs \$ 42,000,000

Add the following language:

Rental Housing Program. Provide funds for rental housing developments that serve low- and moderate-income households. The funds shall be administered in accordance with §§ 4-401 through 4-411, 4-501, and 4-504 of the Housing and Community Development Article, provided that \$5,000,000 of this authorization may be used only to provide a grant to the Housing Authority of Baltimore City for the acquisition, planning, design, construction, and site improvement of the Perkins Somerset Oldtown redevelopment project.....

SA25

Allowance
37,000,000

Change
5,000,000

Authorization
42,000,000

Explanation: This action adds funds to the Rental Housing Program and restricts those funds to be used only for the Perkins Somerset Oldtown redevelopment project in Baltimore City.

UA01
Office of the Secretary
Department of the Environment

UA01A Comprehensive Flood Management Program \$ 23,754,000

Add the following language:

Comprehensive Flood Management Program. Provide funds to local governments for projects that reduce the risk of loss of life and property from flooding. Grant funds may be used to acquire flood-prone properties for demolition or relocation, install flood warning systems, and construct flood control projects, including engineering studies required to support the design of these projects. Grant funds, including grant funds from prior years, may be spent only on the projects listed below or on prior or future authorized projects. Expenditure of any part of this appropriation for a prior year or future authorized project shall require notification to the General Assembly. The 70 projects that assist with flood management techniques may include but are not limited to: flood control dams, levees and dikes, stormwater detention or retention structures, and flood proofing

- | | | |
|-----|--|------------------|
| (1) | Annapolis City Dock Stormwater and Flood Mitigation (Anne Arundel County) .. | 1,400,000 |
| (2) | Ellicott City H7 Mitigation Pond (Howard County) | 2,400,000 |
| (3) | Ellicott City Maryland Avenue Culverts (Howard County) | 370,000 |
| (4) | Windmill Sanitary Sewer Pump Station Relocation and Forcemain Project (Talbot County)..... | 1,789,000 |
| (5) | <u>Hillen Road between 35th Street and 36th Street in the Community of Ednor Gardens – Lakeside (Baltimore City)</u> | <u>5,000,000</u> |
| (6) | <u>Ellicott City H4 Dry Flood Mitigation Pond (Howard County)</u> | <u>5,000,000</u> |
| (7) | <u>Calvert Hills/College Park Storm Drain Improvement Project in the Guilford Run Watershed (Prince George’s County)</u> | <u>5,000,000</u> |

UA01

(8)	<u>North Beach Flooding Pump/Equipment (Calvert County).....</u>	<u>95,000</u>
(9)	<u>Beaverdam Creek Flooding Mitigation (Prince George’s County)</u>	<u>2,700,000</u>

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
5,959,000	17,795,000	23,754,000

Explanation: This action increases the amount of general obligation bond funds for the Comprehensive Flood Management Program for five additional projects; provides flexibility on the use of funding for prior and future authorized projects; and requires notification to the General Assembly of any changes in the use of funding for prior and future authorized projects.

UB00
Maryland Environmental Service

UB00A Infrastructure Improvement Fund..... \$ 7,881,000

Allowance

16,752,000

Change

-8,871,000

Authorization

7,881,000

Explanation: This reduces the authorization for the Infrastructure Improvement Fund. An equivalent amount of transfer tax funding is budgeted for this purpose in the Department of Natural Resources' Natural Resources Development Fund appropriation in Supplemental Budget No. 2 which struck the contingent reduction of transfer tax special funds in the fiscal 2022 operating budget bill.

WA01
Department of State Police

WA01 New Berlin Barrack and Garage..... \$ 0

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
11,402,000	-11,402,000	0

Explanation: This action eliminates general obligation bond funding for Barrack V – New Berlin Barrack and Garage. Supplemental Budget No. 5 fully restored this authorization using general funds.

ZA00
Miscellaneous Grant Programs

ZA00B Bainbridge Naval Training Center Site Redevelopment \$ 1,500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
500,000	1,000,000	1,500,000

Explanation: This action increases funding for a grant for the Bainbridge Naval Training Center Site Redevelopment project.

ZA00D Brewer Hill Cemetery \$ 100,000

Amend the following language:

Brewer Hill Cemetery. Provide a grant to the ~~Board of Directors of the Brewer Hill Cemetery Association, Inc.~~ Mayor and City Council of the City of Annapolis for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Brewer Hill Cemetery Facilities (Anne Arundel County)...

Explanation: This language corrects the name of the grantee.

ZA00F Chesapeake Bay Maritime Museum - Capital Improvements \$ 140,000

Amend the following language:

Chesapeake Bay Maritime Museum – Capital Improvements. Provide a grant to the Board of Governors of the Chesapeake Bay Maritime Museum, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of capital improvements for the Chesapeake Bay Maritime Museum; ~~including shoreline improvements and new boat slips~~ (Talbot County) ..

Explanation: This action modifies the eligible uses of the grant funds.

ZA00G City of Annapolis – Stanton Community Center Renovation \$ 500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
400,000	100,000	500,000

Explanation: This action adds funding for the City of Annapolis – Stanton Community Center Renovation project.

ZA00

ZA00I Community Arts Inc. – Frederick Sports Mural..... \$ 50,000

Amend the following language:

~~Community Arts LLC~~ Community Arts Inc. – Frederick Sports Mural.
Provide a grant to ~~Community Arts LLC or the Mayor and Board of Aldermen of the City of Frederick~~ Community Arts Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Frederick Sports Mural (Frederick County).....

Explanation: This language corrects the name of the grantee.

ZA00J Cumberland Economic Development Corporation – Baltimore Street Access..... \$ 750,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
500,000	250,000	750,000

Explanation: This action increases funding for the Cumberland Economic Development Corporation – Baltimore Street Access project.

ZA00P Garrett County – High Schools Athletic Facilities Renovations..... \$ 1,100,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
500,000	600,000	1,100,000

Explanation: This action adds funding for the Garrett County – High Schools Athletic Facilities Renovations project.

ZA00S Hippodrome Foundation..... \$ 3,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
500,000	2,500,000	3,000,000

Explanation: This action adds funding for the Hippodrome Foundation project.

ZA00

ZA00U KEYS Development – KEYS Community Healing Center \$ 1,000,000

Add the following language:

KEYS Development – KEYS Community Healing Center. Provide a grant to the governing board of KEYS Development ~~T.A.~~ LLC for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a community campus (Baltimore City).....

Explanation: This language amends the name of the grantee.

ZA00V Level82 Fund – Hilton Recreation Center Renovation \$ 500,000

Amend the following language:

Level82 Fund – Hilton Recreation Center Renovation. Provide a grant to the ~~Mayor and City Council of Baltimore~~ Governing Boards of LEVEL82/Players Philanthropy or the governing board of the Level82 Fund for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a recreation center (Baltimore City)

Explanation: This language corrects the name of the grantee.

ZA00Y Maryland Center for History and Culture – Building Renovations .. \$ 2,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
500,000	1,500,000	2,000,000

Explanation: This action adds funding for the Maryland Center for History and Culture – Building Renovations project.

ZA00Z Maryland Independent College and University Association – Johns Hopkins University \$ 5,000,000

Add the following language:

(Z) Maryland Independent College and University Association – Johns Hopkins University. Provide a grant equal to the lesser of (i) ~~\$3,300,000~~ \$5,000,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Johns Hopkins University for the design, construction, and equipping of renovations to the Milton S. Eisenhower

ZA00

Library, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City)

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
3,300,000	1,700,000	5,000,000

Explanation: This action increases funding for the Maryland Independent College and University Association grant to Johns Hopkins University for the Milton S. Eisenhower Library.

ZA00AA	Maryland Independent College and University Association – Mount St. Mary’s University	\$ 2,000,000
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Add the following language:

- (AA) Maryland Independent College and University Association – Mount St. Mary’s University. Provide a grant equal to the lesser of (i) ~~\$1,400,000~~ \$2,000,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Mount St. Mary’s University for the design and construction of an addition to the Coad Science Building, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Frederick County)

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
1,400,000	600,000	2,000,000

Explanation: This action increases funding for the Maryland Independent College and University Association grant to Mount St. Mary’s University for an addition to the Coad Science Building.

ZA00AB	Maryland Independent College and University Association – St. John’s College	\$ 5,000,000
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Add the following language:

- (AB) Maryland Independent College and University Association – St. John’s College. Provide a grant ~~equal to the lesser of (i) of \$3,300,000~~ \$5,000,000 ~~or (ii) the amount of the matching fund provided,~~ to the Board of Trustees of St. John’s College for the design and construction of renovations to Mellon Hall, ~~subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding~~

ZA00

~~the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Anne Arundel County)~~

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
3,300,000	<u>Change</u>	5,000,000
	1,700,000	

Explanation: This action increases funding and strikes the matching requirement for the Maryland Independent College and University Association grant to St. John’s College for Mellon Hall renovations.

ZA00AE Maryland Zoo in Baltimore – Infrastructure Improvements..... \$ 5,750,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
4,750,000	<u>Change</u>	5,750,000
	1,000,000	

Explanation: This project adds funds for the Maryland Zoo in Baltimore – Infrastructure Improvements project.

ZA00AF MedStar Franklin Square Hospital – New Surgical Tower..... \$ 2,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
1,500,000	<u>Change</u>	2,000,000
	500,000	

Explanation: This action increases funding for the MedStar Franklin Square Hospital – New Surgical Tower project.

ZA00AG Merriweather Post Pavilion – Renovation..... \$ 4,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
500,000	<u>Change</u>	4,000,000
	3,500,000	

Explanation: This action increases funds for a miscellaneous grant for the renovation of Merriweather Post Pavilion.

ZA00AK NorthBay Education – Capital Improvements \$ 1,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
500,000	<u>Change</u>	1,000,000
	500,000	

Explanation: This action increases funds for a miscellaneous grant for the NorthBay Education – Capital Improvements project.

ZA00

ZA00AM Peale Center \$ 400,000

<u>Allowance</u> 150,000	<u>Change</u> 250,000	<u>Authorization</u> 400,000
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Explanation: This action adds funding for the Peale Center project.

ZA00AO Pikesville Armory Foundation – Pikesville Armory Renovation ... \$ 1,000,000

<u>Allowance</u> 500,000	<u>Change</u> 500,000	<u>Authorization</u> 1,000,000
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Explanation: This action increases funding for the Pikesville Armory Foundation – Pikesville Armory Renovation project.

ZA00AR COZ Apt, LP – Hampton Park Sustainable Parking Infrastructure. \$ 500,000

Amend the following language:

~~The Velocity Companies LLC.~~ COZ Apt, LP – Hampton Park Sustainable Parking Infrastructure. Provide a grant to the Board of Directors of the ~~Velocity Companies LLC.~~ COZ Apt, LP for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Hampton Park Sustainable Parking Infrastructure (Prince George’s County)

Explanation: This language corrects the name of the grantee.

ZA00AS The YMCA of Central Maryland – Infrastructure Improvements and New YMCA Family Center \$ 1,000,000

<u>Allowance</u> 565,000	<u>Change</u> 435,000	<u>Authorization</u> 1,000,000
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Explanation: This action increases the grant for The YMCA of Central Maryland – Infrastructure Improvements and New YMCA Family Center project.

ZA00

ZA00AX YMCA of Metropolitan Washington – Facility Upgrades \$ 1,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
565,000	435,000	1,000,000

Explanation: This action adds funding for the YMCA of Metropolitan Washington – Facility Upgrades project.

ZA00AZ Prince George’s County Amphitheatre at Central Park..... \$ 11,000,000

Add the following language:

(AZ) Prince George’s County Amphitheatre at Central Park. Provide a grant to the Maryland-National Capital Park and Planning Commission for the design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a new amphitheatre located at Central Park (Prince George’s County) 11,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	11,000,000	11,000,000

Explanation: This action adds a miscellaneous grant for capital improvements for the Prince George’s County Amphitheatre at Central Park.

ZA00BA Baltimore Museum of Art..... \$ 4,000,000

Add the following language:

(BA) Baltimore Museum of Art. Provide a grant to the governing board of The Baltimore Museum of Art, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Baltimore Museum of Art facility, including repairs to the buildings’ roofs, located in Baltimore City (Baltimore City) 4,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	4,000,000	4,000,000

Explanation: This action adds a miscellaneous grant for capital improvements at the Baltimore Museum of Art.

ZA00

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

Explanation: This action adds a miscellaneous grant for The League for People with Disabilities facility upgrade project.

ZA00BE Andre De Shields Center for the Arts..... \$ 500,000

Add the following language:

(BE) Andre De Shields Center for the Arts. Provide a grant to the Board of Directors of the Fund for Educational Excellence, Inc. for the acquisition, planning, design, construction, reconstruction, renovation, repair, site improvement, and capital equipping of infrastructure improvements for the Andre De Shields Center for the Arts at Baltimore City College (Baltimore City)..... 500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

Explanation: This action adds a miscellaneous grant for infrastructure improvements for the Andre De Shields Center for the Arts at Baltimore City College.

ZA00BF Burtonsville Commuter Parking..... \$ 4,500,000

Add the following language:

(BF) Burtonsville Commuter Parking. Provide a grant to the County Executive and County Council of Montgomery County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Burtonsville Commuter Parking facility (Montgomery County)..... 4,500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	4,500,000	4,500,000

Explanation: This action adds a miscellaneous grant for the Burtonsville Commuter Parking project.

ZA00

ZA00BG Friends House Retirement Community \$ 100,000

Add the following language:

(BG) Friends House Retirement Community. Provide a grant to the Board of Directors of the Friends House Retirement Community, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Friends House Retirement Community (Montgomery County) 100,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	100,000	100,000

Explanation: This action adds a miscellaneous grant for the Friends House Retirement Community project.

ZA00BI Downtown Hyattsville Parking Garage \$ 2,500,000

Add the following language:

(BI) Downtown Hyattsville Parking Garage. Provide a grant to the Mayor and City Council of the City of Hyattsville for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of infrastructure improvements at the Downtown Hyattsville Parking Garage (Prince George’s County) 2,500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	2,500,000	2,500,000

Explanation: This action adds funding for a miscellaneous grant for infrastructure improvements at the Downtown Hyattsville Parking Garage.

ZA00BJ Riverdale Park Hiker Biker Trail – Lighting Project..... \$ 1,000,000

Add the following language:

(BJ) Riverdale Park Hiker Biker Trail – Lighting Project. Provide a grant to the Maryland-National Capital Park and Planning Commission for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Riverdale Park Hiker Biker Trail – Lighting Project (Prince George’s County)..... 1,000,000

ZA00

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,000,000	1,000,000

Explanation: This action adds a miscellaneous grant for the Riverdale Park Hiker Biker Trail – Lighting Project.

ZA00BK	Lake Arbor – Park Project.....	\$ 1,000,000
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Add the following language:

<u>(BK)</u>	<u>Lake Arbor – Park Project. Provide a grant to the Maryland-National Capital Park and Planning Commission for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a park project located in Lake Arbor (Prince George’s County).....</u>	<u>1,000,000</u>
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<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,000,000	1,000,000

Explanation: This action adds a miscellaneous grant for property acquisition and capital improvements for a park project in Lake Arbor.

ZA00BL	White Flint Transit Station – Rebranding.....	\$ 250,000
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Add the following language:

<u>(BL)</u>	<u>White Flint Transit Station – Rebranding. Provide a grant to Friends of White Flint for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a local Washington Metropolitan Area Transit Authority transit station, including capital costs related to the renaming and rebranding of the station (Montgomery County)</u>	<u>250,000</u>
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<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	250,000	250,000

Explanation: This action adds a miscellaneous grant for the capital costs of renaming and rebranding a Washington Metropolitan Area Transit Authority transit station in White Flint.

ZA00

ZA00BM City of Laurel Multi-Service Center..... \$ 2,500,000

Add the following language:

(BM) City of Laurel Multi-Service Center. Provide a grant to the Mayor and City Council of the City of Laurel for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the City of Laurel Multi-Service Center (Prince George’s County) 2,500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	2,500,000	2,500,000

Explanation: This action adds a miscellaneous grant for infrastructure improvements to the City of Laurel Multi-Service Center.

ZA00BN Rash Field \$ 500,000

Add the following language:

(BN) Rash Field. Provide a grant to the Board of Directors of the Waterfront Partnership of Baltimore, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of infrastructure improvements to Rash Field (Baltimore City) 500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

Explanation: This action adds a miscellaneous grant for capital improvements to Rash Field.

ZA00BO Maryland Council for Special Equestrians \$ 100,000

Add the following language:

(BO) Maryland Council for Special Equestrians. Provide a grant to the Board of Directors of the Maryland Council for Special Equestrians, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of infrastructure improvements for the Maryland Council for Special Equestrians facilities, located in Baltimore County (Baltimore County) 100,000

ZA00

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	100,000	100,000

Explanation: This action adds a miscellaneous grant for the Maryland Council for Special Equestrians project.

ZA00BP USS Constellation..... \$ 2,500,000

Add the following language:

(BP) USS Constellation. Provide a grant to the Board of Trustees of the Living Classrooms Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the USS Constellation (Baltimore City)..... 2,500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	2,500,000	2,500,000

Explanation: This action adds funding for a miscellaneous grant for the USS Constellation.

ZA00BQ Baltimore Penn Station Redevelopment..... \$ 3,000,000

Add the following language:

(BQ) Baltimore Penn Station Redevelopment. Provide a grant to the Mayor and City Council of the City of Baltimore for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Baltimore Penn Station Redevelopment project (Baltimore City)..... 3,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	3,000,000	3,000,000

Explanation: This action adds a miscellaneous grant for the Baltimore Penn Station Redevelopment project.

ZA00BR VFW Free State Post 217 – Parking Lot \$ 75,000

Add the following language:

(BR) VFW Free State Post 217 – Parking Lot. Provide a grant to the Board of Governors of Free State Post 217, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site

ZA00

improvement, and capital equipping of a parking lot located at the VFW Free State Post 217 facility (Prince George’s County) 75,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	75,000	75,000

Explanation: This action adds a miscellaneous grant for the VFW Free State Post 217 – Parking Lot project.

ZA00BS Riviera Beach Volunteer Fire Department \$ 100,000

Add the following language:

(BS) Riviera Beach Volunteer Fire Department. Provide a grant to the Riviera Beach Volunteer Fire Company, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Riviera Beach Volunteer Fire Department (Anne Arundel County)..... 100,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	100,000	100,000

Explanation: This language adds a miscellaneous grant for the Riviera Beach Volunteer Fire Department project.

ZA00BT Glen Burnie Improvement Association – Third Avenue Park \$ 35,000

Add the following language:

(BT) Glen Burnie Improvement Association – Third Avenue Park. Provide a grant to the Glen Burnie Improvement Association for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of capital improvements for the Third Avenue Park project (Anne Arundel County)..... 35,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	35,000	35,000

Explanation: This action adds a miscellaneous grant for capital improvements for the Third Avenue Park project.

ZA00

ZA00BU Baltimore Washington Medical Center – Critical Care Unit \$ 3,000,000

Add the following language:

(BU) Baltimore Washington Medical Center – Critical Care Unit. Provide a grant to the Board of Directors of the Baltimore Washington Medical Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Critical Care Unit of the Baltimore Washington Medical Center (Anne Arundel County) 3,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	3,000,000	3,000,000

Explanation: This action adds a miscellaneous grant for the Baltimore Washington Medical Center – Critical Care Unit project.

ZA00BV Cross Street Market \$ 400,000

Add the following language:

(BV) Cross Street Market. Provide a grant to the Baltimore Public Markets Corporation for the planning, design, construction, and capital equipping of HVAC infrastructure improvements at the Cross Street Market (Baltimore City) 400,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	400,000	400,000

Explanation: This action adds a miscellaneous grant for the Cross Street Market HVAC project.

ZA00BW Forest Park Senior Center \$ 250,000

Add the following language:

(BW) Forest Park Senior Center. Provide a grant to the Board of Directors of the Forest Park Senior Center, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Forest Park Senior Center (Baltimore City) 250,000

ZA00

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	250,000	250,000

Explanation: This action adds a miscellaneous grant for the Forest Park Senior Center project.

ZA00BX Oliver Community Center \$ 200,000

Add the following language:

(BX) Oliver Community Center. Provide a grant to the Board of Directors of BOCA Corp. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Oliver Community Center, including improvements to the site grounds (Baltimore City) 200,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	200,000	200,000

Explanation: This action adds a miscellaneous grant for the Oliver Community Center project.

ZA00BY Asian American Center of Frederick..... \$ 300,000

Add the following language:

(BY) Asian American Center of Frederick. Provide a grant to the Board of Directors of the Asian American Center of Frederick for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Asian American Center of Frederick (Frederick County)..... 300,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	300,000	300,000

Explanation: This action adds a miscellaneous grant for capital improvements to the Asian American Center of Frederick.

ZA00BZ Gilchrist Center Baltimore..... \$ 500,000

Add the following language:

(BZ) Gilchrist Center Baltimore. Provide a grant to the Board of Directors of Gilchrist Hospice Care, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and

ZA00

capital equipping of the Gilchrist Center Baltimore facility
(Baltimore City)..... 500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

Explanation: This action adds a miscellaneous grant for the Gilchrist Center Baltimore project.

ZA00CA City of Annapolis – Parks and Playgrounds..... \$ 1,000,000

Add the following language:

(CA) City of Annapolis – Parks and Playgrounds. Provide a grant to the Mayor and City Council of the City of Annapolis for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of playgrounds and parks in Annapolis locations (Anne Arundel County)..... 1,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,000,000	1,000,000

Explanation: This action adds a miscellaneous grant for the City of Annapolis – Parks and Playgrounds project.

ZA00CB Gwynns Falls Trail \$ 1,500,000

Add the following language:

(CB) Gwynns Falls Trail. Provide a grant to the Parks & People Foundation for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Gwynns Falls Trail (Baltimore City)..... 1,500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,500,000	1,500,000

Explanation: This action adds a miscellaneous grant for the Gwynns Falls Trail project.

ZA00

ZA00CC Prologue Outreach Center..... \$ 400,000

Add the following language:

(CC) Prologue Outreach Center. Provide a grant to the Board of Directors of Prologue, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Prologue Outreach Center (Baltimore County)..... 400,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	400,000	400,000

Explanation: This action adds a miscellaneous grant for the Prologue Outreach Center project.

ZA00CD Liberty Road Volunteer Fire Company \$ 500,000

Add the following language:

(CD) Liberty Road Volunteer Fire Company. Provide a grant to the Board of Directors of The Liberty Road Volunteer Fire Company, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Liberty Road Volunteer Fire Company facility (Baltimore County) 500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

Explanation: This action adds a miscellaneous grant for the Liberty Road Volunteer Fire Company facility.

ZA00CE North County High School Field House..... \$ 1,200,000

Add the following language:

(CE) North County High School Field House. Provide a grant to the Board of Education of Anne Arundel County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a boys and girls team field house at North County High School, located in Anne Arundel County (Anne Arundel County)... 1,200,000

ZA00

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,200,000	1,200,000

Explanation: This language adds a miscellaneous grant for the North County High School Field House project.

ZA00CF Central Avenue Connector Trail..... \$ 1,500,000

Add the following language:

(CF) Central Avenue Connector Trail. Provide a grant to the Maryland-National Capital Park and Planning Commission for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Central Avenue Connector Trail (Prince George’s County) 1,500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,500,000	1,500,000

Explanation: This action adds a miscellaneous grant for capital improvements to the Central Avenue Connector Trail.

ZA00CG Willett Branch Greenway \$ 550,000

Add the following language:

(CG) Willett Branch Greenway. Provide a grant to the Maryland-National Capital Park and Planning Commission for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Willett Branch Greenway, including improvements to the site’s grounds and the installation of landscaping, located in Montgomery County (Montgomery County) 550,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	550,000	550,000

Explanation: This action adds a miscellaneous grant for the Willett Branch Greenway project.

ZA00

ZA00CH Greenbelt Station Hiker and Biker Trail..... \$ 250,000

Add the following language:

(CH) Greenbelt Station Hiker and Biker Trail. Provide a grant to the Mayor and City Council of the City of Greenbelt for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Greenbelt Station Hiker and Biker Trail, located in Prince George’s County (Prince George’s County)..... 250,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	250,000	250,000

Explanation: This action adds a miscellaneous grant for capital improvements for the Greenbelt Station Hiker and Biker Trail.

ZA00CJ Innovative Center for Autonomous Systems..... \$ 250,000

Add the following language:

(CJ) Innovative Center for Autonomous Systems. Provide a grant to the Southern Maryland Navy Alliance for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of office and meeting space for the Innovative Center for Autonomous Systems (St. Mary’s County)..... 250,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	250,000	250,000

Explanation: This action provides a grant to the Southern Maryland Navy Alliance for the Innovative Center for Autonomous Systems.

ZA00CK Attick Towers Apartments..... \$ 2,000,000

Add the following language:

(CK) Attick Towers Apartments. Provide a grant to the Housing Authority of the City of College Park for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Attick Towers Apartments, located in Prince George’s County (Prince George’s County)..... 2,000,000

ZA00

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	2,000,000	2,000,000

Explanation: This action adds a miscellaneous grant for capital improvements to the Attick Towers Apartments.

ZA00CL Greenmount Corridor Redevelopment Project \$ 2,000,000

Add the following language:

(CL) Central Baltimore Partnership. Provide a grant to the Board of Directors of The Central Baltimore Partnership, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Greenmount Corridor Redevelopment project, located in Baltimore City (Baltimore City) 2,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	2,000,000	2,000,000

Explanation: This action adds funding for a miscellaneous grant for the Central Baltimore Partnership Greenmount Corridor Redevelopment project.

ZA00CM Community Playgrounds Revitalization \$ 50,000

Add the following language:

(CM) Community Playgrounds Revitalization. Provide a grant to the Shipley's Choice Community Association for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Community Playgrounds Revitalization project (Anne Arundel County) 50,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	50,000	50,000

Explanation: This action adds a miscellaneous grant for the Shipley's Choice Community Association Community Playgrounds Revitalization project.

ZA00

ZA00CN Reginald F. Lewis Museum of Maryland African American History and Culture..... \$ 1,000,000

Add the following language:

(CN) Reginald F. Lewis Museum of Maryland African American History and Culture. Provide a grant to the Maryland African American Museum Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Reginald F. Lewis Museum (Baltimore City)..... 1,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,000,000	1,000,000

Explanation: This action adds a miscellaneous grant for capital improvements for the Reginald F. Lewis Museum of Maryland African American History and Culture.

ZA00CO Baltimore County Schools Parks and Playgrounds \$ 2,000,000

Add the following language:

(CO) Baltimore County Schools Parks and Playgrounds. Provide a grant to the County Executive and County Council of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of school playgrounds and parks located in Baltimore County (Baltimore County).... 2,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	2,000,000	2,000,000

Explanation: This action adds a miscellaneous grant for the Baltimore County Schools Parks and Playgrounds project.

ZA00CP Zeta Sigma Foundation Community Center \$ 100,000

Add the following language:

(CP) Zeta Sigma Foundation Community Center. Provide a grant to the Board of Directors of The Zeta Sigma Foundation, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Zeta

ZA00

<u>Sigma Foundation Community Center, located in Baltimore City (Baltimore City)</u>	<u>100,000</u>
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<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	100,000	100,000

Explanation: This action adds a miscellaneous grant for the Zeta Sigma Foundation Community Center project.

ZA00CQ	Community Empowerment and Wellness Center.....	\$ 600,000
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Add the following language:

<u>(CQ)</u>	<u>Community Empowerment and Wellness Center. Provide a grant to the Board of Directors of the Bethel Outreach Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the installation of an Americans with Disabilities Act elevator atrium at the Community Empowerment and Wellness Center, located in Baltimore City (Baltimore City)</u>	<u>600,000</u>
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<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	600,000	600,000

Explanation: This action adds a miscellaneous grant for the Community Empowerment and Wellness Center project.

ZA00CR	Coppin Heights West North Avenue Revitalization Project	\$ 300,000
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Add the following language:

<u>(CR)</u>	<u>Coppin Heights West North Avenue Revitalization Project. Provide a grant to the Board of Directors of The Coppin Heights Community Development Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Coppin Heights West North Avenue Revitalization Project, located in Baltimore City (Baltimore City)</u>	<u>300,000</u>
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<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	300,000	300,000

Explanation: This action adds a miscellaneous grant for the Coppin Heights West North Avenue Revitalization Project.

ZA00

ZA00CS Port Discovery \$ 500,000

Add the following language:

(CS) Port Discovery. Provide a grant to the Board of Directors of The Baltimore Children’s Museum, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Atrium Redevelopment at the Port Discovery Children’s Museum (Baltimore City) 500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

Explanation: This action adds a miscellaneous grant for the Atrium Redevelopment at the Port Discovery Children’s Museum.

ZA00CT Roberta’s House..... \$ 500,000

Add the following language:

(CT) Roberta’s House. Provide a grant to the Board of Directors of Roberta’s House, Inc. for the acquisition, planning, design, construction, repair, renovation, site improvement, and capital equipping of Roberta’s House Grief Support Center (Baltimore City) 500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

Explanation: This action adds a miscellaneous grant for the Roberta’s House Grief Support Center project.

ZA00CU Blue Line Corridor Public Art Projects \$ 500,000

Add the following language:

(CU) Blue Line Corridor Public Art Projects. Provide a grant to the Board of Directors of the Prince George’s Arts and Humanities Council, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of public art projects along the Blue Line Corridor (Prince George’s County) 500,000

ZA00

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

Explanation: This action adds a miscellaneous grant for Blue Line Corridor Public Art Projects.

ZA00CV Friendsville Veterans Memorial \$ 100,000

Add the following language:

(CV) Friendsville Veterans Memorial. Provide a grant to the Board of Directors of the Garrett Memorial Veterans of Foreign Wars, Post 10,077, Inc. and the Mayor and Town Council of the Town of Friendsville for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Friendsville Veterans Memorial (Garrett County)..... 100,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	100,000	100,000

Explanation: This action adds a miscellaneous grant for the Friendsville Veterans Memorial project.

ZA00CW Baltimore City Farms \$ 100,000

Add the following language:

(CW) Baltimore City Farms. Provide a grant to Baltimore City Parks and Recreation for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of infrastructure improvements to the eleven city farms managed under the Baltimore City Farms Program (Baltimore City) 100,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	100,000	100,000

Explanation: This action adds a miscellaneous grant for infrastructure improvements to facilities managed under the Baltimore City Farms Program.

ZA00

ZA00CX Glen Burnie – Street Lights \$ 200,000

Add the following language:

(CX) Glen Burnie – Street Lights. Provide a grant to the County Executive and County Council of Anne Arundel County for the planning, design, construction, repair, renovation, reconstruction, site improvement, and installation of street lights on Crain Highway and Baltimore Annapolis Boulevard, among other locations in Glen Burnie (Anne Arundel County) 200,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	200,000	200,000

Explanation: This action adds a miscellaneous grant for the installation of street lights in various locations in Glen Burnie.

ZA00CY First Fruits Farm \$ 150,000

Add the following language:

(CY) First Fruits Farm. Provide a grant to the Board of Directors of First Fruits Farm, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the First Fruits Farm Packing and Distribution Facility, located in Baltimore County (Baltimore County) 150,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	150,000	150,000

Explanation: This action adds a miscellaneous grant for the First Fruits Farm Packing and Distribution Facility project.

ZA00CZ Ohr Chadash Academy \$ 250,000

Add the following language:

(CZ) Ohr Chadash Academy. Provide a grant to the Board of Directors of the Ohr Chadash Congregation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Ohr Chadash Academy, including improvements to the site’s grounds, the installation of a track and field and new playground equipment, located in Baltimore City (Baltimore City) 250,000

ZA00

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	250,000	250,000

Explanation: This action adds a miscellaneous grant for the Ohr Chadash Academy project.

ZA00DA Green Branch Athletic Complex \$ 6,000,000

Add the following language:

(DA) Green Branch Athletic Complex. Provide a grant to the Board of Directors of the Green Branch Management Group Corp. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Green Branch Athletic Complex (Prince George’s County) 6,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	6,000,000	6,000,000

Explanation: This action adds a miscellaneous grant for the Green Branch Athletic Complex project.

ZA00DB Prince George’s County Public Schools – Turf Fields..... \$ 9,200,000

Add the following language:

(DB) Prince George’s County Public Schools – Turf Fields. Provide a grant to the Prince George’s County Office of the County Executive for the planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of turf fields at Prince George’s County public high schools (Prince George’s County) 9,200,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	9,200,000	9,200,000

Explanation: This action adds a miscellaneous grant for turf field projects at Prince George’s County Public Schools.

ZA00DC Johns Hopkins Medicine New Medical Research Building, Children’s Medical and Surgical Center, and North Tower Annex..... \$ 2,000,000

Add the following language:

(DC) Johns Hopkins Medicine New Medical Research Building, Children’s Medical and Surgical Center, and North Tower Annex. Provide a grant

ZA00

to the Board of Trustees of the Johns Hopkins Health System for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of a new medical research building to house the Children’s Medical and Surgical Center including the North Tower Annex (Baltimore City) 2,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	2,000,000	2,000,000

Explanation: This action adds a miscellaneous grant for the Johns Hopkins Medicine New Medical Research Building project.

ZA00DD New Cultural Center \$ 1,000,000

Add the following language:

(DD) New Cultural Center. Provide a grant to the Columbia Center for the Theatrical Arts for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a mixed-use cultural arts center located in downtown Columbia (Howard County) 1,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,000,000	1,000,000

Explanation: This action adds a miscellaneous grant for the New Cultural Center project.

ZA00DE Doctor First Mobile Communication System..... \$ 500,000

Add the following language:

(DE) Doctor First Mobile Communication System. Provide funds for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Doctor First Mobile Communication System (Statewide)..... 500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

Explanation: This action adds a miscellaneous grant for the Doctor First Mobile Communication System project.

ZA00

ZA00DF Germantown Volunteer Fire Department \$ 3,250,000

Add the following language:

(DF) Germantown Volunteer Fire Department. Provide a grant to the Board of Directors of the Germantown Volunteer Fire Department, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Germantown Volunteer Fire Department (Montgomery County) 3,250,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	3,250,000	3,250,000

Explanation: This action adds a miscellaneous grant for the Germantown Volunteer Fire Department project.

ZA00DG West Arlington – Playground Project..... \$ 100,000

Add the following language:

(DG) West Arlington – Playground Project. Provide a grant to the Board of Directors of the West Arlington Improvement Association of Baltimore City, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a playground project located in West Arlington, including bathroom renovations and the addition of fencing and a volleyball court (Baltimore City) 100,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	100,000	100,000

Explanation: This action adds a miscellaneous grant for the West Arlington – Playground Project.

ZA00DH Chesapeake Bay Environmental Center – Boardwalk and Observation Tower..... \$ 125,000

Add the following language:

(DH) Chesapeake Bay Environmental Center – Boardwalk and Observation Tower. Provide a grant to the Board of Trustees for Wildfowl Trust of North America, Inc. for the planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of an ADA accessible boardwalk and observation tower at the Chesapeake Bay Environmental Center (Queen Anne’s County) 125,000

ZA00

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	125,000	125,000

Explanation: This action adds a miscellaneous grant for the Chesapeake Bay Environmental Center – Boardwalk and Observation Tower project.

ZA00DI Annapolis Overhead Utilities Undergrounding \$ 250,000

Add the following language:

(DI) Annapolis Overhead Utilities Undergrounding. Provide a grant to the Mayor and City Council of the City of Annapolis for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of underground utilities in the City of Annapolis (Anne Arundel County)..... 250,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	250,000	250,000

Explanation: This action adds a miscellaneous grant for the Annapolis Overhead Utilities Undergrounding project.

ZA00DJ Kettering Largo Mitchellville Boys and Girls Club \$ 100,000

Add the following language:

(DJ) Kettering Largo Mitchellville Boys and Girls Club. Provide a grant to the Board of Directors of Kettering Largo Mitchellville Boys and Girls Club for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Historic Chelsea House (Prince George’s County) 100,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	100,000	100,000

Explanation: This action adds a miscellaneous grant for the Kettering Largo Mitchellville Boys and Girls Club project.

ZA00

ZA00DK Maryland Fire – Rescue Services Memorial \$ 250,000

Add the following language:

(DK) Maryland Fire – Rescue Services Memorial. Provide a grant to the Board of Directors of the Maryland Fire – Rescue Services Memorial Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Maryland Fire – Rescue Services Memorial (Anne Arundel County) 250,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	250,000	250,000

Explanation: This action adds a miscellaneous grant for the Maryland Fire – Rescue Services Memorial project.

ZA00DL Talbot County – Athletic Fields \$ 200,000

Add the following language:

(DL) Talbot County – Athletic Fields. Provide a grant to the Talbot County Department of Parks and Recreation for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of athletic fields located at the Talbot County Community Center and Perry Cabin Park, including capital improvements to lighting and scoreboards (Talbot County)..... 200,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	200,000	200,000

Explanation: This action adds a miscellaneous grant for the Talbot County – Athletic Fields project.

ZA00DM Neighborhood Service Center..... \$ 200,000

Add the following language:

(DM) Neighborhood Service Center. Provide a grant to The Neighborhood Service Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of infrastructure upgrades at the Neighborhood Service Center facility located in Easton (Talbot County)..... 200,000

ZA00

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	200,000	200,000

Explanation: This action adds a miscellaneous grant for the Neighborhood Service Center facility.

ZA00DN Olney Satellite Police Station and Community Facility \$ 100,000

Add the following language:

(DN) Olney Satellite Police Station and Community Facility. Provide a grant to the Board of Directors of the Olney Chamber of Commerce, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Olney Satellite Police Station and Community facility (Montgomery County) . 100,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	100,000	100,000

Explanation: This action adds a miscellaneous grant for the Olney Satellite Police Station and Community Facility project.

ZA00DO City of District Heights Senior Day Facility \$ 500,000

Add the following language:

(DO) City of District Heights Senior Day Facility. Provide a grant to the Mayor and City Commissioners of the City of District Heights for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the City's Senior Day Facility (Prince George's County) 500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

Explanation: This action adds a miscellaneous grant for the City of District Heights Senior Day Facility project.

ZA00

ZA00DP Blue Line Corridor – Infrastructure \$ 8,900,000

Add the following language:

(DP) Blue Line Corridor – Infrastructure. Provide a grant to the County Executive and County Council of Prince George’s County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of transportation infrastructure projects along the Blue Line Corridor, including Morgan Boulevard Urban Street Grid, Arena Drive Complete Streets, and FedEx Field Micromobility (Prince George’s County)..... 8,900,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	8,900,000	8,900,000

Explanation: This action adds a miscellaneous grant for Blue Line Corridor infrastructure projects.

ZA00DQ Harriet Tubman Statue..... \$ 50,000

Add the following language:

(DQ) Harriet Tubman Statue. Provide a grant to the Alpha Genesis Community Development Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Harriet Tubman Statue located in Cambridge (Dorchester County)..... 50,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	50,000	50,000

Explanation: This action adds a miscellaneous grant for the Harriet Tubman Statue project.

ZA00DR VERGE Data Analytics Platform \$ 500,000

Add the following language:

(DR) VERGE Data Analytics Platform. Provide a grant to Rise Tek Global LLC for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of infrastructure in Baltimore City to allow for communications using real-time data on transit stop and station arrival times (Baltimore City).. 500,000

ZA00

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

Explanation: This action adds a miscellaneous grant for the VERGE Data Analytics Platform project.

ZA00DS Prince George’s Indoor Sport Facility \$ 300,000

Add the following language:

(DS) Prince George’s Indoor Sport Facility. Provide a grant to the Board of Directors of Prince George’s Pride Lacrosse, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Prince George’s Indoor Sport Facility (Prince George’s County) 300,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	300,000	300,000

Explanation: This action adds a miscellaneous grant for the Prince George’s Indoor Sport Facility project.

ZA00DT Sheppard Pratt Hospital \$ 2,500,000

Add the following language:

(DT) Sheppard Pratt Hospital. Provide a grant to the Board of Directors of the Sheppard Pratt Health System, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of facilities on the Towson Campus (Baltimore County) 2,500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	2,500,000	2,500,000

Explanation: This action adds a miscellaneous grant for the Sheppard Pratt Hospital project.

ZA00

ZA00DU Kennedy Krieger Institute – Gompers School Building \$ 1,000,000

Add the following language:

(DU) Kennedy Krieger Institute – Gompers School Building. Provide a grant to the Board of Directors of the Kennedy Krieger Institute, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Gompers School Building (Baltimore City)..... 1,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,000,000	1,000,000

Explanation: This action adds a miscellaneous grant for the Kennedy Krieger Institute – Gompers School Building project.

ZA00DV Upper Marlboro – Streetscape Improvements..... \$ 450,000

Add the following language:

(DV) Upper Marlboro – Streetscape Improvements. Provide a grant to the Mayor and Board of Town Commissioners of the Town of Upper Marlboro for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the streetscape along School Lane, Wilson Lane, Old Mill Road, and Spring Branch Drive, including reengineering, repaving, and pedestrian safety upgrades (Prince George’s County) 450,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	450,000	450,000

Explanation: This action adds a miscellaneous grant for the Upper Marlboro – Streetscape Improvements project.

ZA00DW Woodlawn Senior Center..... \$ 3,000,000

Add the following language:

(DW) Woodlawn Senior Center. Provide a grant to the County Executive and County Council of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Woodlawn Senior Center (Baltimore County) 3,000,000

ZA00

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	3,000,000	3,000,000

Explanation: This action adds a miscellaneous grant for the Woodlawn Senior Center project.

ZA00DX West Arlington – Water Tower \$ 250,000

Add the following language:

(DX) West Arlington – Water Tower. Provide a grant to the Board of Directors of the West Arlington Improvement Association of Baltimore City, Inc. and the Mayor and City Council of the City of Baltimore for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the West Arlington Water Tower structure and grounds (Baltimore City)..... 250,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	250,000	250,000

Explanation: This action adds a miscellaneous grant for the West Arlington – Water Tower project.

ZA00DY Tradepoint Atlantic – Infrastructure Improvements \$ 3,000,000

Add the following language:

(DY) Tradepoint Atlantic – Infrastructure Improvements. Provide a grant to the County Executive and County Council of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of infrastructure improvements and capital improvements for the Edgemere-Sparrows Point community (Baltimore County)..... 3,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	3,000,000	3,000,000

Explanation: This action adds a miscellaneous grant for the Tradepoint Atlantic – Infrastructure Improvements.

ZA00

ZA00DZ Severn Intergenerational Center \$ 2,000,000

Add the following language:

(DZ) Severn Intergenerational Center. Provide a grant to the Anne Arundel County Community Development Services, Inc. for the acquisition, planning, design, construction, renovation, reconstruction, rehabilitation, site improvement, and capital equipping of infrastructure improvements for the Severn Intergenerational Center (Anne Arundel County)..... 2,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	2,000,000	2,000,000

Explanation: This action adds a miscellaneous grant for the Severn Intergenerational Center project.

ZA00EA Howard County Asian American Cultural Center..... \$ 500,000

Add the following language:

(EA) Howard County Asian American Cultural Center. Provide a grant to the County Executive and County Council of Howard County for the acquisition, planning, design, construction, repair, renovation, reconstruction, expansion, site improvement, and capital equipping of a new Howard County Asian American Cultural Center facility (Howard County) 500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

Explanation: This action adds a miscellaneous grant for the Howard County Asian American Cultural Center project.

ZA00EB National Great Blacks in Wax Museum \$ 750,000

Add the following language:

(EB) National Great Blacks in Wax Museum. Provide a grant to the Board of Trustees of The National Great Blacks in Wax Museum, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Great Blacks in Wax Museum (Baltimore City)..... 750,000

ZA00

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	750,000	750,000

Explanation: This action adds a miscellaneous grant for the National Great Blacks in Wax Museum project.

ZA00EC Old Town Bowie – Historic Properties \$ 300,000

Add the following language:

(EC) Old Town Bowie – Historic Properties. Provide a grant to the Huntington City Community Development Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of historic properties located in Old Town Bowie (Prince George’s County)..... 300,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	300,000	300,000

Explanation: This action adds a miscellaneous grant for the acquisition and renovation of historic properties in Old Town Bowie.

ZA00ED Montgomery County Route 355 Bus Rapid Transit Project..... \$ 6,000,000

Add the following language:

(ED) Montgomery County Route 355 Bus Rapid Transit Project. Provide a grant to the County Executive and County Council of Montgomery County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Montgomery County Route 355 Bus Rapid Transit Project (Montgomery County)..... 6,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	6,000,000	6,000,000

Explanation: This action adds a miscellaneous grant for the Montgomery County Route 355 Bus Rapid Transit Project.

ZA00

ZA00EE Savage Mill Trail \$ 250,000

Add the following language:

(EE) Savage Mill Trail. Provide a grant to the County Executive and County Council of Howard County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Savage Mill Trail project located along the Middle Patuxent River (Howard County)..... 250,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	250,000	250,000

Explanation: This action adds a miscellaneous grant for the Savage Mill Trail project.

ZA00EF Ellicott City Main Street Building Reconstruction..... \$ 500,000

Add the following language:

(EF) Ellicott City Main Street Building Reconstruction. Provide a grant to the County Executive and County Council of Howard County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a building located on Main Street in Ellicott City (Howard County) 500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

Explanation: This action adds a miscellaneous grant for the Ellicott City Main Street Building Reconstruction project.

ZA00EG Patapsco Regional Greenway \$ 1,250,000

Add the following language:

(EG) Patapsco Regional Greenway. Provide a grant to the County Executive and County Council of Howard County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a pathway, including a new pedestrian bridge over the Patapsco River (Howard County)..... 1,250,000

ZA00

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,250,000	1,250,000

Explanation: This action adds a miscellaneous grant for the Patapsco Regional Greenway project.

ZA00EH Chesapeake Beach – Park Projects \$ 150,000

Add the following language:

(EH) Chesapeake Beach – Park Projects. Provide a grant to the Mayor and Town Council of Chesapeake Beach for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of local parks and playgrounds (Calvert County) 150,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	150,000	150,000

Explanation: This action adds a miscellaneous grant for Chesapeake Beach – Park Projects.

ZA00EI North Beach – Park Projects \$ 150,000

Add the following language:

(EI) North Beach – Park Projects. Provide a grant to the Mayor and Town Council of North Beach for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of local parks and playgrounds in various locations (Calvert County) 150,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	150,000	150,000

Explanation: This action adds a miscellaneous grant for North Beach – Park Projects.

ZA00EJ Maryland Science Center..... \$ 500,000

Add the following language:

(EJ) Maryland Science Center. Provide a grant to the Board of Trustees of the Maryland Science Center for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and

ZA00

capital equipping of infrastructure improvements at the Maryland Science Center (Baltimore City)..... 500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

Explanation: This action adds a miscellaneous grant for the Maryland Science Center.

ZA00EK Family Crisis Center \$ 175,000

Add the following language:

(EK) Family Crisis Center. Provide a grant to the Board of Trustees of the Family Crisis Center of Baltimore County, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Family Crisis Center at St. Rita’s school (Baltimore County)..... 175,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	175,000	175,000

Explanation: This action adds a miscellaneous grant for the Family Crisis Center project.

ZA00EL Hagerstown Minor League Baseball Stadium..... \$ 1,500,000

Add the following language:

(EL) Hagerstown Minor League Baseball Stadium. Provide a grant to the Hagerstown – Washington County Industrial Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a minor league baseball stadium, located in Hagerstown (Washington County) 1,500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,500,000	1,500,000

Explanation: This action adds a miscellaneous grant for the Hagerstown Minor League Baseball Stadium.

ZA00

ZA00EM Ellicott City Quaker Second School Building \$ 100,000

Add the following language:

(EM) Ellicott City Quaker Second School Building. Provide a grant to the Board of Directors of the Howard County Historical Society, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Ellicott City Quaker Second School Building (Howard County) 100,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	100,000	100,000

Explanation: This action adds a miscellaneous grant for the Ellicott City Quaker Second School Building.

ZA00EN Warner Street Entertainment District \$ 3,000,000

Add the following language:

(EN) Warner Street Entertainment District. Provide a grant to the Mayor and City Council of the City of Baltimore for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of properties located on Warner Street, including street improvements, lighting installation, and landscaping (Baltimore City) 3,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	3,000,000	3,000,000

Explanation: This action adds a miscellaneous grant for the Warner Street Entertainment District project.

ZA00EO Pleasant View Park \$ 250,000

Add the following language:

(EO) Pleasant View Park. Provide a grant to the Mayor and City Council of the City of Gaithersburg for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of infrastructure improvements to Pleasant View Park, located in the City of Gaithersburg (Montgomery County)..... 250,000

ZA00

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	250,000	250,000

Explanation: This action adds a miscellaneous grant for the Pleasant View Park project.

ZA00EP	Baltimore Museum of Industry.....	\$ 413,500
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Add the following language:

<u>(EP)</u>	<u>Baltimore Museum of Industry. Provide a grant to the Board of Trustees of the Baltimore Museum of Industry, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Baltimore Museum of Industry, including repairs to the Platt Cannery building’s roof, located in Baltimore City (Baltimore City)</u>	<u>413,500</u>
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<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	413,500	413,500

Explanation: This action adds a miscellaneous grant for the Baltimore Museum of Industry project.

ZA00EQ	St. Ambrose Housing	\$ 1,000,000
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Add the following language:

<u>(EQ)</u>	<u>St. Ambrose Housing. Provide a grant to the Board of Directors of the St. Ambrose Housing Aid Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of providing affordable housing in the Belair-Edison Neighborhood community, located in Baltimore City (Baltimore City).....</u>	<u>1,000,000</u>
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<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,000,000	1,000,000

Explanation: This action adds a miscellaneous grant for the St. Ambrose Housing project.

ZA00

ZA00ER Parkville High School Turf Field and Athletic Facilities..... \$ 700,000

Add the following language:

(ER) Parkville High School Turf Field and Athletic Facilities. Provide a grant to the Board of Education of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Parkville High School athletic facilities, including the installation of a turf field, located in Baltimore County (Baltimore County) 700,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	700,000	700,000

Explanation: This action adds a miscellaneous grant for the Parkville High School Turf and Athletic Facilities project.

ZA00ES Towson Armory Building..... \$ 500,000

Add the following language:

(ES) Towson Armory Building. Provide a grant to the Board of Directors of GGCAL Towson Row LLC for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Towson Armory Building, located in Baltimore County (Baltimore County) 500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

Explanation: This action adds a miscellaneous grant for the Towson Armory Building project.

ZA00ET Caplan’s Facade Restoration \$ 500,000

Add the following language:

(ET) Caplan’s Facade Restoration. Provide a grant to the County Executive and County Council of Howard County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Caplan’s Department Store Facade Restoration project (Howard County) 500,000

ZA00

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

Explanation: This action adds a miscellaneous grant for the Caplan’s Facade Restoration project.

ZA00EU	East Columbia 50+ Center.....	\$ 1,000,000
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Add the following language:

(EU)	<u>East Columbia 50+ Center. Provide a grant to the County Executive and County Council of Howard County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the East Columbia 50+ Center (Howard County)....</u>	<u>1,000,000</u>
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<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,000,000	1,000,000

Explanation: This action adds a miscellaneous grant for the East Columbia 50+ Center project.

ZA00EV	Fort Washington Medical Center.....	\$ 700,000
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Add the following language:

(EV)	<u>Fort Washington Medical Center. Provide a grant to the Board of Directors of Adventist Healthcare Fort Washington Medical Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Fort Washington Medical Center (Prince George’s County)</u>	<u>700,000</u>
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<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	700,000	700,000

Explanation: This action adds a miscellaneous grant for the Fort Washington Medical Center project.

ZA00EW	Hyattsville Police and Public Safety Headquarters	\$ 500,000
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Add the following language:

(EW)	<u>Hyattsville Police and Public Safety Headquarters. Provide a grant of \$500,000 to the Mayor and City Council of the City of Hyattsville for the acquisition, planning, design, construction, repair, renovation,</u>	
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ZA00

reconstruction, site improvement, and capital equipping of the Hyattsville Police Headquarters facility, located in Prince George’s County (Prince George’s County) 500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

Explanation: This action adds a miscellaneous grant for the Hyattsville Police and Public Safety Headquarters project.

ZA00EX Maenner House..... \$ 241,500

Add the following language:

(EX) Maenner House Annex. Provide a grant to the Board of Directors of the Huntington City Community Development Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Maenner House Annex, located in Prince George’s County (Prince George’s County)..... 241,500

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	241,500	241,500

Explanation: This action adds a miscellaneous grant for the Maenner House Annex project.

ZA00EY Mission of Love \$ 760,000

Add the following language:

(EY) Mission of Love Charities. Provide a grant to the Board of Directors of The Mission of Love Charities, Incorporated for the acquisition, planning, design, construction, repair, reconstruction, renovation, site improvement, and capital equipping for Mission of Love Charities, located in Prince George’s County (Prince George’s County)..... 760,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	760,000	760,000

Explanation: This action adds a miscellaneous grant for the Mission of Love Charities project.

ZA00

ZA00EZ Ocean City Lifesaving Museum..... \$ 450,000

Add the following language:

(EZ) Ocean City Lifesaving Museum. Provide a grant to the Mayor and City Council of the Town of Ocean City and Ocean City Museum Society, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of ADA improvements at the Ocean City Lifesaving Museum, including the installation of an elevator system, located in Worcester County (Worcester County) 450,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	450,000	450,000

Explanation: This action adds a miscellaneous grant for the Ocean City Lifesaving Museum project.

ZA00FA Good Food Markets – Addison Plaza..... \$ 250,000

Add the following language:

(FA) Good Food Markets – Addison Plaza. Provide a grant to the governing board of Good Food Markets, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Good Food Markets – Addison Plaza facility, located in Seat Pleasant (Prince George’s County) 250,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	250,000	250,000

Explanation: This action adds a miscellaneous grant for the Good Food Markets – Addison Plaza project.

ZA00FB Benjamin Banneker Parkway Signage..... \$ 50,000

Add the following language:

(FB) Benjamin Banneker Parkway Signage. Provide a grant to the County Executive and County Council of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Benjamin Banneker Parkway Signage project, including streetscape improvements along Edmondson Avenue, located in Baltimore County (Baltimore County) 50,000

ZA00

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	50,000	50,000

Explanation: This action adds a miscellaneous grant for the Benjamin Banneker Parkway Signage project.

ZA00FC Patuxent River Naval Air Museum and Visitor Center \$ 100,000

Add the following language:

(FC) Patuxent River Naval Air Museum and Visitor Center. Provide a grant to the Board of County Commissioners of St. Mary’s County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Patuxent River Naval Air Museum and Visitor Center (St. Mary’s County)..... 100,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	100,000	100,000

Explanation: This action adds a miscellaneous grant for the Patuxent River Naval Air Museum and Visitor Center project.

ZA00FD Friends of Patterson Park \$ 1,000,000

Add the following language:

(FD) Friends of Patterson Park. Provide a grant to the Friends of Patterson Park for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of community programming space and a volunteer support center, including connecting these facilities to the Friends of Patterson Park Headquarters (Baltimore City)..... 1,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,000,000	1,000,000

Explanation: This action adds a miscellaneous grant for community programming space and a volunteer support center for the Friends of Patterson Park.

ZA00

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	300,000	300,000

Explanation: This action adds a miscellaneous grant for the Uplift Foundation facility.

ZA00FH College Park Trail Connections..... \$ 200,000

Add the following language:

(FH) College Park Trail Connections. Provide a grant to the Board of Directors of the College Park City-University Partnership, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Campus Drive Bike Trail, located in Prince George’s County (Prince George’s County) 200,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	200,000	200,000

Explanation: This action adds a miscellaneous grant for the College Park Trail Connections project.

ZA00FI Ellicott City Pedestrian Unity Bridge \$ 150,000

Add the following language:

(FI) Ellicott City Pedestrian Unity Bridge. Provide a grant to the County Executive and County Council of Howard County for the acquisition, planning, design, construction, repair, renovation, reconstruction, expansion, site improvement, and capital equipping of a pedestrian bridge over the Baltimore National Pike west of Patapsco Valley State Park (Howard County) 150,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	150,000	150,000

Explanation: This action adds a miscellaneous grant for the Ellicott City Pedestrian Unity Bridge project.

ZA00

ZA00FJ North Avenue Zero Energy Housing..... \$ 100,000

Add the following language:

(FJ) North Avenue Zero Energy Housing. Provide a grant to the Schreiber Brothers Development LLC for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the North Avenue Zero Energy Housing, located in Baltimore City (Baltimore City) 100,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	100,000	100,000

Explanation: This action adds a miscellaneous grant for the North Avenue Zero Energy Housing project.

ZA00FK Pride of Baltimore II \$ 100,000

Add the following language:

(FK) Pride of Baltimore II. Provide a grant to the Board of Directors of the Pride of Baltimore, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Pride of Baltimore II, located in Baltimore City (Baltimore City)..... 100,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	100,000	100,000

Explanation: This action adds a miscellaneous grant for the Pride of Baltimore II project.

ZA00FL Gibson Grove..... \$ 150,000

Add the following language:

(FL) Gibson Grove. Provide a grant to the Board of Trustees of First Agape African Methodist Episcopal Zion (A.M.E.Z.) Church for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Historic Gibson Grove, located in Montgomery County (Montgomery County) .. 150,000

ZA00

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	150,000	150,000

Explanation: This action adds a miscellaneous grant for the Gibson Grove project.

ZA00FM	Kennedy Krieger Institute – Center for the Neuroscience of Social Injustice.....	\$ 2,500,000
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Add the following language:

(FM)	<u>Kennedy Krieger Institute – Center for the Neuroscience of Social Injustice. Provide a grant to the Board of Directors of the Kennedy Krieger Institute, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Center for the Neuroscience of Social Injustice at the Kennedy Krieger Institute (Baltimore City)</u>	<u>2,500,000</u>
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<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	2,500,000	2,500,000

Explanation: This action adds a miscellaneous grant for the Kennedy Krieger Institute – Center for the Neuroscience of Social Injustice project.

ZA00FN	Rock Hall Town Hall.....	\$ 250,000
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Add the following language:

(FN)	<u>Rock Hall Town Hall. Provide a grant to the Rock Hall Mayor and City Council for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Rock Hall Town Hall (Kent County)</u>	<u>250,000</u>
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<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	250,000	250,000

Explanation: This action adds a miscellaneous grant for the Rock Hall Town Hall project.

ZA00

ZA00FO Paint Branch Trail and Trolley Trail \$ 443,000

Add the following language:

(FO) Paint Branch Trail and Trolley Trail. Provide a grant to the College Park City University Partnership for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Paint Branch Trail and Trolley Trail (Prince George’s County) 443,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	443,000	443,000

Explanation: This action adds a miscellaneous grant for the Paint Branch Trail and Trolley Trail project.

ZA00FP Meals on Wheels of College Park \$ 250,000

Add the following language:

(FP) Meals on Wheels of College Park. Provide a grant to the Meals on Wheels of College Park Area, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Meals on Wheels of College Park (Prince George’s County) 250,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	250,000	250,000

Explanation: This action adds a miscellaneous grant for the Meals on Wheels of College Park project.

ZA00FQ Manna Food Center \$ 150,000

Add the following language:

(FQ) Manna Food Center. Provide a grant to the Board of Directors of the Manna Food Center for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Manna Food Center (Montgomery County) 150,000

ZA00

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	150,000	150,000

Explanation: This action adds a miscellaneous grant for the Manna Food Center project.

ZA00FR McElderry Park Resource Center \$ 75,000

Add the following language:

(FR) McElderry Park Resource Center. Provide a grant to the McElderry Park Community Association for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the McElderry Park Resource Center (Baltimore City) 75,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	75,000	75,000

Explanation: This action adds a miscellaneous grant for the McElderry Park Resource Center project.

ZA00FS Liberty Senior Center Pavilions..... \$ 150,000

Add the following language:

(FS) Liberty Senior Center Pavilions. Provide a grant to the County Executive and County Council of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Liberty Senior Center, including but not limited to the construction of two pavilions, the installation of outdoor picnic equipment, and the installation of a built-in gas grill (Baltimore County) 150,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	150,000	150,000

Explanation: This action adds a miscellaneous grant for the Liberty Senior Center Pavilions project.

ZA00

improvement, and capital equipping of the Randallstown Library
(Baltimore County) 100,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	100,000	100,000

Explanation: This action adds a miscellaneous grant for the Randallstown Library project.

ZA00FW District Heights Senior Center..... \$ 200,000

Add the following language:

(FW) District Heights Senior Center. Provide a grant to the Mayor and City Council of District Heights for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the District Heights Senior Center (Prince George’s County)..... 200,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	200,000	200,000

Explanation: This action adds a miscellaneous grant for the District Heights Senior Center project.

ZA00FX Diggs Johnson Museum..... \$ 155,000

Add the following language:

(FX) Diggs Johnson Museum. Provide a grant to the Board of Directors of the Diggs Johnson Museum for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Diggs Johnson Museum including signage (Baltimore County) 155,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	155,000	155,000

Explanation: This action adds a miscellaneous grant for the Diggs Johnson Museum project.

ZA00

ZA00FY Oakwood Village Community Signs \$ 2,000

Add the following language:

(FY) Oakwood Village Community Signs. Provide a grant to the Oakwood Community Village Association, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Oakwood Village Community including signage (Baltimore County) 2,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	2,000	2,000

Explanation: This action adds a miscellaneous grant for the Oakwood Village Community Signs project.

ZA00FZ Baltimore Pumphouse..... \$ 75,000

Add the following language:

(FZ) Baltimore Pumphouse. Provide a grant to the Board of Directors of the Baltimore Pumphouse for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Baltimore Pumphouse (Baltimore City) 75,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	75,000	75,000

Explanation: This action adds a miscellaneous grant for the Baltimore Pumphouse project.

ZA00GA Exercise Pavilion \$ 150,000

Add the following language:

(GA) Exercise Pavilion. Provide a grant to the County Executive and County Council of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of an exercise pavilion at 4515 Deer Park Road, located in Owings Mills (Baltimore County) 150,000

ZA00

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	150,000	150,000

Explanation: This action adds a miscellaneous capital grant for the exercise pavilion project located at 4515 Deer Park Road in Owings Mills.

ZA00GB Parking Lot Expansion \$ 200,000

Add the following language:

(GB) Parking Lot Expansion. Provide a grant to the County Executive and County Council of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a parking lot at Franklin Boulevard and Quarry Place (Baltimore County)..... 200,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	200,000	200,000

Explanation: This action adds a miscellaneous grant for an expansion of a parking lot at the Franklin Boulevard and Quarry Place in Baltimore County.

ZA00GC Robert W. Johnson Community Center..... \$ 100,000

Add the following language:

(GC) Robert W. Johnson Community Center. Provide a grant to the Board of Directors of the Robert W. Johnson Community Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Robert W. Johnson Community Center, located in Washington County (Washington County)..... 100,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	100,000	100,000

Explanation: This action adds a miscellaneous grant for the Robert W. Johnson Community Center project.

ZA00

ZA00GD Greenhaven Wharf Bulkhead Repair..... \$ 250,000

Add the following language:

(GD) Greenhaven Wharf Bulkhead Repair. Provide a grant to the County Executive and County Council of Anne Arundel County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of infrastructure improvements to the Greenhaven Wharf bulkhead (Anne Arundel County) 250,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	250,000	250,000

Explanation: This action adds a miscellaneous grant for the Greenhaven Wharf Bulkhead Repair project.

ZA01
Maryland Hospital Association

ZA01A Anne Arundel Medical Center..... \$ 336,000

Add the following language:

Anne Arundel Medical Center. Provide a grant to the Board of Trustees of Luminis Health Anne Arundel Medical Center to assist in the design, construction, renovation, and equipping of the Pathways’ inpatient and outpatient clinical space, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Anne Arundel County).

Explanation: This language corrects the name of the grantee.

ZA01B Carroll Hospital Center..... \$ 756,000

Amend the following language:

Carroll Hospital Center. Provide a grant to ~~the Board of Directors of Carroll Hospital Center~~ The Carroll Hospital Center Foundation to assist in the design, construction, renovation, and equipping of perioperative and post-anesthesia care units, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Carroll County)

Explanation: This language corrects the name of the grantee.

ZA01C Doctors Community Hospital..... \$ 54,000

Amend the following language:

Doctors Community Hospital. Provide a grant to ~~the Board of Directors of Doctors Community Hospital~~ Luminis Health to assist in the design, construction, and equipping of a simulated learning center, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Prince George’s County)

Explanation: This language corrects the name of the grantee.

ZA01

ZA01D Holy Cross Health..... \$ 1,092,000

Amend the following language:

Holy Cross Health. Provide a grant to ~~the Board of Directors of Holy Cross Hospital dba~~ Holy Cross Health to assist in the design, construction, renovation, and equipping of space in the emergency department, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Montgomery County).....

Explanation: This language corrects the name of the grantee.

ZA01F MedStar Southern Maryland Hospital \$ 840,000

Amend the following language:

MedStar Southern Maryland Hospital. Provide a grant to ~~the Board of Directors of~~ MedStar Southern Maryland Hospital Center to assist in the design, construction, renovation, and equipping of the inpatient behavioral health unit, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Prince George’s County).....

Explanation: This language corrects the name of the grantee.

ZA01G Sheppard Pratt Health System \$ 952,000

Amend the following language:

Sheppard Pratt Health System. Provide a grant to ~~the Board of Trustees of the Sheppard Pratt Health System Inc.~~ to assist in the design, construction, renovation, and equipping of the admissions department at Sheppard Pratt Health System’s Towson hospital, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore County)

Explanation: This language corrects the name of the grantee.

ZA02
Local House of Delegate Initiatives

ZA02

LOCAL HOUSE OF DELEGATES INITIATIVES

- | | | |
|------------|--|----------------|
| <u>(A)</u> | <u>Allegany County Informational Historic Markers. Provide a grant to the Board of Directors of the Cumberland Historic Cemetery Organization, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of informational historic markers at multiple cemeteries, located in Allegany County (Allegany County).....</u> | <u>15,000</u> |
| <u>(B)</u> | <u>Civil Air Patrol Squadron Building. Provide a grant to the Board of Governors of the Civil Air Patrol for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Civil Air Patrol Squadron Building, located in Allegany County (Allegany County).....</u> | <u>50,000</u> |
| <u>(C)</u> | <u>Youth Robotics and Engineering Center. Provide a grant to the Board of Directors of Robotics and Engineering of Allegany County – Together, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Youth Robotics and Engineering Center, located in Allegany County (Allegany County)</u> | <u>75,000</u> |
| <u>(D)</u> | <u>Anne Arundel County Community Garden. Provide a grant to the Board of Directors of the Chesapeake Conservancy, Inc. and the County Executive and County Council of Anne Arundel County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Anne Arundel County Community Garden, including site improvements to the grounds, walkways, and parking lot, located in Anne Arundel County (Anne Arundel County).....</u> | <u>10,000</u> |
| <u>(E)</u> | <u>Cape St. Claire Beach Replenishment. Provide a grant to the Board of Governors of the Cape St. Claire Improvement Association, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Cape St. Claire Beaches, located in Anne Arundel County (Anne Arundel County)</u> | <u>250,000</u> |
| <u>(F)</u> | <u>Chesapeake Children’s Museum Amphitheater. Provide a grant to the Board of Directors of Chesapeake Children’s Museum, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a new amphitheater complex, located in Anne Arundel County (Anne Arundel County)</u> | <u>25,000</u> |

ZA02

<u>(G)</u>	<u>Chesapeake Region Accessible Boating, Inc. Provide a grant to the Board of Directors of Chesapeake Region Accessible Boating, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of ADA restrooms in the Adaptive Boating Center, located in Anne Arundel County (Anne Arundel County).....</u>	<u>75,000</u>
<u>(H)</u>	<u>Langton Green Community Farm. Provide a grant to the Board of Directors of Langton Green, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Langton Green Community Farm Facility, located in Anne Arundel County (Anne Arundel County).....</u>	<u>95,000</u>
<u>(I)</u>	<u>Lindale Middle School. Provide a grant to the Board of Education of Anne Arundel County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the outdoor track facility at Lindale Middle School, located in Anne Arundel County (Anne Arundel County).....</u>	<u>250,000</u>
<u>(J)</u>	<u>Northeast High School Physical Endurance Training Course. Provide a grant to the Board of Education of Anne Arundel County and the County Executive and County Council of Anne Arundel County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Marine Corps Junior Reserve Officer Training Corps Program at Tick Neck Park, located in Anne Arundel County (Anne Arundel County).....</u>	<u>100,000</u>
<u>(K)</u>	<u>PAL Park Field. Provide a grant to the Board of Directors of Peninsula Athletic League, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the PAL Park Field, including site improvements to the sports fields, located in Anne Arundel County (Anne Arundel County).....</u>	<u>45,000</u>
<u>(L)</u>	<u>Pascal Crisis Stabilization Center. Provide a grant to the Board of Directors of the Robert A. Pascal Youth & Family Services, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Pascal Crisis Stabilization Center, located in Anne Arundel County and to support renovation costs in the auxiliary Pascal Crisis locations in Anne Arundel County (Anne Arundel County).....</u>	<u>150,000</u>

ZA02

(M)	<u>Peerless Rens Club. Provide a grant to the Board of Trustees of Peerless Rens Club, Incorporated of Eastport, Maryland for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Peerless Rens Club facility, located in Anne Arundel County (Anne Arundel County)</u>	<u>70,000</u>
(N)	<u>Resiliency and Education Center at Kuhn Hall. Provide a grant to the Board of Directors of the Fort Meade Alliance (FMA) Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Resiliency and Education Center at Kuhn Hall on Fort Meade, located in Anne Arundel County (Anne Arundel County).....</u>	<u>250,000</u>
(O)	<u>VFW Post 160. Provide a grant to the Board of Directors of Col. Harry L. Cooper Post No. 160, Veterans of Foreign Wars of the United States, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the VFW Post 160 building, including repairs to the building’s roof and improvements to the parking lot, located in Anne Arundel County (Anne Arundel County)</u>	<u>500,000</u>
(P)	<u>YWCA Domestic Violence Safe House Shelter. Provide a grant to the Board of Directors of The Young Women’s Christian Association of Annapolis and Anne Arundel County, Maryland, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the YWCA Domestic Violence and Trafficking Shelters, located in Anne Arundel County (Anne Arundel County)</u>	<u>100,000</u>
(Q)	<u>Arch Social Club Historic Site Restoration. Provide a grant to the Board of Directors of The Arch Social Club, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Arch Social Club facility, located in Baltimore City (Baltimore City)</u>	<u>300,000</u>
(R)	<u>Artistic Laborers in Visual Exaltation. Provide a grant to the Board of Directors of the Artistic Laborers in Visual Exaltation Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Artistic Laborers in Visual Exaltation facility, located in Baltimore City (Baltimore City)</u>	<u>200,000</u>

ZA02

(S)	<u>BraveHeart Living. Provide a grant to the Board of Directors of BraveHeart Veterans, LLC for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the BraveHeart Assisted Living facility, located in Baltimore City (Baltimore City)</u>	<u>300,000</u>
(T)	<u>Central Baltimore Partnership. Provide a grant to the Board of Directors of The Central Baltimore Partnership, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Safe and Healthy Homes project, including repairs to the building’s roofs, located in Baltimore City (Baltimore City)</u>	<u>250,000</u>
(U)	<u>Clinton Street Community Center. Provide a grant to the Board of Directors of Clinton Street Community Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of two properties in the Clinton Street Community, located in Baltimore City (Baltimore City)</u>	<u>75,000</u>
(V)	<u>Creative Alliance. Provide a grant to the Board of Trustees of the Creative Alliance, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Creative Alliance’s Creativity Center, located in Baltimore City (Baltimore City)</u>	<u>250,000</u>
(W)	<u>Frederick P. Blue Workforce Development Center. Provide a grant to the Board of Directors of Anew Inspired Change Organization, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Frederick P. Blue Workforce Development Center, located in Baltimore City (Baltimore City)</u>	<u>125,000</u>
(X)	<u>Hampden Family Center. Provide a grant to the Board of Directors of The Hampden Family Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Hampden Family Center, located in Baltimore City (Baltimore City)</u>	<u>110,000</u>
(Y)	<u>Ivy Family Support Center. Provide a grant to the Board of Directors of the Ivy & Pearls for Excellence, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Ivy Family Support Center, located in Baltimore City (Baltimore City)</u>	<u>300,000</u>

ZA02

(Z)	<u>Port Discovery. Provide a grant to the Board of Directors of The Baltimore Children’s Museum, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Port Discovery Children’s Museum and Atrium Redevelopment, including fabrication and installation of exhibits, located in Baltimore City (Baltimore City)</u>	<u>250,000</u>
(AA)	<u>Roland Park Community Foundation. Provide a grant to the Board of Trustees of The Roland Park Community Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a recreational park, including site improvements to the park’s grounds, and sports fields, located in Baltimore City (Baltimore City).....</u>	<u>250,000</u>
(AB)	<u>South Baltimore Community Land Trust. Provide a grant to the Board of Directors of the South Baltimore Community Land Trust Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of ten homes of permanently affordable community land trust housing, located in Baltimore City (Baltimore City)</u>	<u>350,000</u>
(AC)	<u>Temple X Experiential Community Center. Provide a grant to the Board of Directors of the Grace Foundation Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Temple X Experiential Community Center, located in Baltimore City (Baltimore City).....</u>	<u>200,000</u>
(AD)	<u>Upton Planning Committee Project. Provide a grant to the Board of Directors of the Upton Planning Committee, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Upton Planning Committee Community Project facility, including repairs to the building’s roof and HVAC system, located in Baltimore City (Baltimore City).....</u>	<u>200,000</u>
(AE)	<u>Venable Greenspace. Provide a grant to the Mayor and City Council of the City of Baltimore for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a community greenspace in the Waverly Community, located in Baltimore City (Baltimore City)</u>	<u>250,000</u>
(AF)	<u>600 Frederick Road Facility. Provide a grant to the Sole Proprietor of JK Elm, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of creating affordable artist retail space in the 600 Frederick Road facility, located in Baltimore County (Baltimore County).....</u>	<u>200,000</u>

ZA02

<u>(AG)</u>	<u>Community Therapy Clinic. Provide a grant to the Board of Directors of Jewels School, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the JEWELS Community Therapy Clinic playground, including the installation of playground equipment, located in Baltimore County (Baltimore County)</u>	<u>50,000</u>
<u>(AH)</u>	<u>Double Rock Park. Provide a grant to the County Executive and County Council of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Double Rock Park, including improvements to the park’s grounds, located in Baltimore County (Baltimore County).....</u>	<u>150,000</u>
<u>(AI)</u>	<u>First Fruits Farm. Provide a grant to the Board of Directors of First Fruits Farm, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the First Fruits Farm Packing and Distribution Facility, located in Baltimore County (Baltimore County)</u>	<u>125,000</u>
<u>(AJ)</u>	<u>Friends of the Patapsco Valley State Park – Simkins Site. Provide a grant to the Board of Directors of The Friends of the Patapsco Valley State Park, Ltd. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Patapsco Valley State Park Simkins Site facility, including improvements to the access roads and parking lots, located in Baltimore County (Baltimore County)</u>	<u>540,000</u>
<u>(AK)</u>	<u>Friends of the Patapsco Valley State Park – Trail Center. Provide a grant to the Board of Directors of The Friends of the Patapsco Valley State Park, Ltd. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Patapsco Trail Center, located in Baltimore County (Baltimore County)</u>	<u>340,000</u>
<u>(AL)</u>	<u>Kenwood High School Turf Field. Provide a grant to the Board of Education of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Kenwood High School athletic facilities, including the installation of a turf field, located in Baltimore County (Baltimore County)</u>	<u>400,000</u>

ZA02

<u>(AM)</u>	<u>National Center on Institutions and Alternatives Expansion. Provide a grant to the Board of Directors of the National Center on Institutions and Alternatives, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the National Center on Institutions and Alternatives facility, located in Baltimore County (Baltimore County).....</u>	<u>500,000</u>
<u>(AN)</u>	<u>Overlea High School Electronic Sign. Provide a grant to the Board of Education of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of an electronic sign for Overlea High School, located in Baltimore County (Baltimore County)</u>	<u>60,000</u>
<u>(AO)</u>	<u>Reisterstown Sportsplex. Provide a grant to the County Executive and County Council of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Reisterstown Sportsplex, located in Baltimore County (Baltimore County).....</u>	<u>250,000</u>
<u>(AP)</u>	<u>St. Luke’s Affordable House Project. Provide a grant to the Board of Trustees of St. Luke’s United Methodist Church for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the St. Luke’s housing facility, located in Baltimore County (Baltimore County).....</u>	<u>100,000</u>
<u>(AQ)</u>	<u>Torah Institute. Provide a grant to the Board of Directors of the Torah Institute of Baltimore, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Torah Institute Center of Baltimore, located in Baltimore County (Baltimore County)</u>	<u>250,000</u>
<u>(AR)</u>	<u>Federalsburg Activity Center. Provide a grant to the Board of Directors of the Federalsburg Activities Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Federalsburg Activity Center, located in Caroline County (Caroline County)</u>	<u>100,000</u>
<u>(AS)</u>	<u>Greensboro Elementary School – Judy Hoyer Early Learning Center. Provide a grant to the Board of Education of Caroline County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Judy Hoyer Early Learning Center at the Greensboro Elementary School, located in Caroline County (Caroline County)</u>	<u>500,000</u>

ZA02

<u>(AT)</u>	<u>Carroll County Youth Service Bureau. Provide a grant to the Board of Directors of Carroll County Youth Service Bureau, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Carroll County Youth Service Bureau facility, located in Carroll County (Carroll County).....</u>	<u>75,000</u>
<u>(AU)</u>	<u>Cecil County Farm Museum. Provide a grant to the Board of Directors of the Cecil County Farm Museum and Regional Agricultural Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Cecil County Farm Museum, including site improvements to the museum grounds, located in Cecil County (Cecil County)</u>	<u>95,000</u>
<u>(AV)</u>	<u>Addie E. Thomas Community Center. Provide a grant to the Board of Trustees of the Pleasant Grove Missionary Baptist Church for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Addie E. Thomas Community Center, located in Charles County (Charles County).....</u>	<u>250,000</u>
<u>(AW)</u>	<u>Historic Willing Helpers Society. Provide a grant to the Board of Directors of The Historic Willing Helpers Society Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Historic Willing Helpers Society facility, including improvements to the building's parking lot, located in Charles County (Charles County).....</u>	<u>30,000</u>
<u>(AX)</u>	<u>Hospice of Charles County. Provide a grant to the Board of Directors of Hospice of the Chesapeake Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Inpatient Care Center, located in Charles County (Charles County).....</u>	<u>200,000</u>
<u>(AY)</u>	<u>Chesapeake Grove Intergenerational Center. Provide a grant to the Board of Directors of the Delmarva Community Services, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Chesapeake Grove Intergenerational Center, including the purchase and installation of new playground equipment, located in Dorchester County (Dorchester County).....</u>	<u>500,000</u>

ZA02

<u>(AZ)</u>	<u>Maces Lane Community Center. Provide a grant to the Board of Directors of the Mace’s Lane Community Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Maces Lane Community Center, located in Dorchester County (Dorchester County).....</u>	<u>500,000</u>
<u>(BA)</u>	<u>African American Heritage Center. Provide a grant to the Board of Directors of The African American Resources, Cultural and Heritage Society Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the African American Heritage Center, located in Frederick County (Frederick County).....</u>	<u>150,000</u>
<u>(BB)</u>	<u>Ranch Residence Hall. Provide a grant to the Board of Directors of The Ranch, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Ranch Residence Hall facility, located in Frederick County (Frederick County).....</u>	<u>50,000</u>
<u>(BC)</u>	<u>Harford Community College Work Force Training. Provide a grant to the Board of Directors of The Harford Community College Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Harford Community College Work Force Training facility, located in Harford County (Harford County).....</u>	<u>260,000</u>
<u>(BD)</u>	<u>Harriet Tubman Cultural Center. Provide a grant to the County Executive and County Council of Howard County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Harriet Tubman Cultural Center, located in Howard County (Howard County)</u>	<u>750,000</u>
<u>(BE)</u>	<u>Harriet Tubman Cultural Center Playground. Provide a grant to the County Executive and County Council of Howard County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a playground at the Harriet Tubman Cultural Center, located in Howard County (Howard County)</u>	<u>200,000</u>
<u>(BF)</u>	<u>Kent Cultural Alliance. Provide a grant to the Board of Directors of Kent Cultural Alliance, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Kent Cultural Arts Center, located in Kent County (Kent County)</u>	<u>125,000</u>

ZA02

(BG)	<u>A Wider Circle Community Service Center. Provide a grant to the Board of Directors of A Wider Circle, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of A Wider Circle Community Service Center, located in Montgomery County (Montgomery County)</u>	<u>50,000</u>
(BH)	<u>Burtonsville Commuter Parking. Provide a grant to the County Executive and County Council of Montgomery County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Burtonsville Commuter Parking facility, located in Montgomery County (Montgomery County)</u>	<u>500,000</u>
(BI)	<u>Damascus Recreational Park. Provide a grant to the Maryland-National Capital Park and Planning Commission for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the installation of athletic field lighting at Damascus Recreational Park, located in Montgomery County (Montgomery County)</u>	<u>225,000</u>
(BJ)	<u>Friends House Retirement Community. Provide a grant to the Board of Directors of the Friends House Retirement Community, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the senior housing facility at the Friends House Retirement Community, located in Montgomery County (Montgomery County).....</u>	<u>100,000</u>
(BK)	<u>Gibson Grove. Provide a grant to the Board of Trustees of First Agape African Methodist Episcopal Zion (A.M.E.Z.) Church for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Historic Gibson Grove, located in Montgomery County (Montgomery County).....</u>	<u>400,000</u>
(BL)	<u>Great Seneca Highway Pedestrian Bridge. Provide a grant to the Mayor and City Council of the City of Gaithersburg for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a pedestrian bridge across Great Seneca Highway, located in Montgomery County (Montgomery County)</u>	<u>250,000</u>
(BM)	<u>Interfaith Works Vocational Services Center. Provide a grant to the Board of Directors of the Interfaith Works, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Interfaith Works Vocational Services Center, located in Montgomery County (Montgomery County).....</u>	<u>350,000</u>

ZA02

<u>(BN)</u>	<u>Ivymount School, Inc. Provide a grant to the Board of Directors of The Ivymount School, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of HVAC-VAV boxes at the Ivymount School, located in Montgomery County (Montgomery County).....</u>	<u>450,000</u>
<u>(BO)</u>	<u>Jewish Foundation for Group Homes, Inc. Provide a grant to the Board of Directors of the Jewish Foundation for Group Homes, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Jewish Foundation for Group Homes program, located in Montgomery County (Montgomery County)</u>	<u>150,000</u>
<u>(BP)</u>	<u>Lincoln Park Community Center. Provide a grant to the Mayor and City Council of the City of Rockville for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Lincoln Park Community Center, located in Montgomery County (Montgomery County).....</u>	<u>250,000</u>
<u>(BQ)</u>	<u>Long Branch Stream Valley Signature Bridge. Provide a grant to the Maryland-National Capital Park and Planning Commission for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Long Branch Stream Valley pedestrian community connection bridge, located in Montgomery County (Montgomery County)</u>	<u>100,000</u>
<u>(BR)</u>	<u>Madison House New Day Pavilion. Provide a grant to the Board of Directors of Madison House Autism Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of an outdoor pavilion, including the site's grounds, located in Montgomery County (Montgomery County)...</u>	<u>75,000</u>
<u>(BS)</u>	<u>Montgomery Community Media. Provide a grant to the Board of Directors of Montgomery Community Television, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Montgomery Community Media facility, located in Montgomery County (Montgomery County)</u>	<u>100,000</u>

ZA02

(BT)	<u>Montgomery County Homeless Youth Drop-In Center. Provide a grant to the Board of Directors of the Montgomery County Collaboration Council for Children, Youth and Families, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Montgomery County Homeless Youth Drop-In Center, located in Montgomery County (Montgomery County)</u>	<u>65,000</u>
(BU)	<u>South Germantown Recreational Park. Provide a grant to the Maryland-National Capital Park and Planning Commission for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of South Germantown Recreational Park, including site improvements to the park’s grounds, parking lots, and walkways, located in Montgomery County (Montgomery County).....</u>	<u>150,000</u>
(BV)	<u>Wheaton Regional Park. Provide a grant to the Maryland-National Capital Park and Planning Commission for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a loop trail at Wheaton Regional Park, located in Montgomery County (Montgomery County).....</u>	<u>100,000</u>
(BW)	<u>Alice Ferguson Foundation – Hard Bargain Farm Environmental Center. Provide a grant to the Board of Directors of the Alice Ferguson Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Hard Bargain Farm Environmental Center, located in Prince George’s County (Prince George’s County).....</u>	<u>200,000</u>
(BX)	<u>Berwyn Heights Senior Center. Provide a grant to the Mayor and Town Council of the Town of Berwyn Heights for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Berwyn Heights Senior Center, including the replacement to the building’s elevator, located in Prince George’s County (Prince George’s County).....</u>	<u>165,000</u>
(BY)	<u>Bishop McNamara High School. Provide a grant to the Board of Directors of Bishop McNamara High School, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the La Reine Science and Innovation Center at Bishop McNamara High School, located in Prince George’s County (Prince George’s County).....</u>	<u>250,000</u>

ZA02

(BZ)	<u>Blue Line Corridor Public Art Projects. Provide a grant to the Board of Directors of the Prince George’s Arts and Humanities Council, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of public art projects along the Blue Line Corridor, located in Prince George’s County (Prince George’s County)</u>	<u>500,000</u>
(CA)	<u>Boys and Girls Club Sports Park. Provide a grant to the Board of Directors of the Prince George’s County Boys and Girls Club, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Boys and Girls Club Sports Park, including improvements to the sports fields, pathways, and parking lots, located in Prince George’s County (Prince George’s County)</u>	<u>125,000</u>
(CB)	<u>Brentwood Town Center. Provide a grant to the Mayor and Town Council of the Town of Brentwood for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Brentwood Town Center, located in Prince George’s County (Prince George’s County).....</u>	<u>400,000</u>
(CC)	<u>Delta Cultural Center. Provide a grant to the Board of Directors of the Delta Foundation, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Delta Cultural Center, located in Prince George’s County (Prince George’s County)</u>	<u>140,000</u>
(CD)	<u>Helpers To Good Inc. Provide a grant to the Board of Directors of the Helpers To Good, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Helpers To Good Inc. Community Assistance Program, located in Prince George’s County (Prince George’s County).....</u>	<u>225,000</u>
(CE)	<u>Hyattsville Teen Activity and Mentoring Center. Provide a grant to the Mayor and City Council of the City of Hyattsville for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Hyattsville Teen Activity and Mentoring Center facility, located in Prince George’s County (Prince George’s County)</u>	<u>400,000</u>
(CF)	<u>Joe’s Movement Emporium. Provide a grant to the Board of Directors of World Arts Focus, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a performing arts center, located in Prince George’s County (Prince George’s County)</u>	<u>200,000</u>

ZA02

<u>(CG)</u>	<u>Maenner House Annex. Provide a grant to the Board of Directors of the Huntington City Community Development Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Maenner House Annex, located in Prince George’s County (Prince George’s County)</u>	<u>125,000</u>
<u>(CH)</u>	<u>Mission of Love Charities. Provide a grant to the Board of Directors of The Mission of Love Charities, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Mission of Love Charities, located in Prince George’s County (Prince George’s County).....</u>	<u>240,000</u>
<u>(CI)</u>	<u>Morningside Volunteer Fire Department and Job Training Center. Provide a grant to the Board of Directors of the Morningside Volunteer Fire Department, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Morningside Volunteer Fire Department facility, located in Prince George’s County (Prince George’s County).....</u>	<u>50,000</u>
<u>(CJ)</u>	<u>Prince George’s Cultural Arts Foundation Amphitheater. Provide a grant to the Board of Directors of the Prince George’s Cultural Arts Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Prince George’s Cultural Arts Foundation amphitheater, located in Prince George’s County (Prince George’s County).....</u>	<u>400,000</u>
<u>(CK)</u>	<u>United Communities Against Poverty. Provide a grant to the Board of Directors of the United Communities Against Poverty, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the United Communities Against Poverty facility, located in Prince George’s County (Prince George’s County)</u>	<u>20,000</u>
<u>(CL)</u>	<u>Ridge Volunteer Fire Department. Provide a grant to the Board of Directors of the Ridge Volunteer Fire Department, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Ridge Volunteer Fire Department, located in St. Mary’s County (St. Mary’s County)</u>	<u>500,000</u>

ZA02

<u>(CM)</u>	<u>Boonsboro Weir Wall. Provide a grant to the Mayor and Town Council of the Town of Boonsboro for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Weir Wall in the Town of Boonsboro, located in Washington County (Washington County).....</u>	<u>115,000</u>
<u>(CN)</u>	<u>Hagerstown Aviation Museum. Provide a grant to the Board of Directors of the Hagerstown Aviation Museum, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Dome Hangar at the Hagerstown Aviation Museum, located in Washington County (Washington County).....</u>	<u>50,000</u>
<u>(CO)</u>	<u>Springfield Barn. Provide a grant to the Mayor and Town Council of the Town of Williamsport for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Springfield Barn facility, located in Washington County (Washington County).....</u>	<u>160,000</u>
<u>(CP)</u>	<u>Fruitland Volunteer Fire Company. Provide a grant to the Board of Directors of the Fruitland Volunteer Fire Co., Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Fruitland Volunteer Fire Company facility, including repairs to the building's roof, located in Wicomico County (Wicomico County).....</u>	<u>50,000</u>
<u>(CQ)</u>	<u>Ocean City Lifesaving Museum. Provide a grant to the Mayor and City Council of the Town of Ocean City and Ocean City Museum Society, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of ADA improvements at the Ocean City Lifesaving Museum, including the installation of an elevator system, located in Worcester County (Worcester County).....</u>	<u>150,000</u>

ZA03
Local Senate Initiatives

ZA03

LOCAL SENATE INITIATIVES
(Statewide)

(A)	<u>Local Senate Initiatives. Provide funds for projects of political subdivisions and nonprofit organizations.....</u>	<u>7,500,000</u>
(A)	<u>Youth Robotics and Engineering Center. Provide a grant to the Board of Directors of Robotics and Engineering of Allegany County – Together, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Youth Robotics and Engineering Center, located in Allegany County (Allegany County)</u>	<u>75,000</u>
(B)	<u>American Legion Post 226. Provide a grant to the Board of Directors of the Cumming-Behlke Post No. 226 of the American Legion, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the American Legion Post 226 building, located in Anne Arundel County (Anne Arundel County)</u>	<u>40,000</u>
(C)	<u>Anne Arundel County Fair. Provide a grant to the Board of Directors of the Anne Arundel County Fair, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Anne Arundel Fairgrounds, including improvements to the site’s grounds and the installation of an electronic sign, located in Anne Arundel County (Anne Arundel County).....</u>	<u>85,000</u>
(D)	<u>Banneker-Douglass Museum. Provide a grant to the Board of Directors of the Banneker-Douglass Museum Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Banneker-Douglass Museum, located in Anne Arundel County (Anne Arundel County)</u>	<u>75,000</u>
(E)	<u>Chrysalis House. Provide a grant to the Board of Directors of Chrysalis House, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Chrysalis House facility, located in Anne Arundel County (Anne Arundel County)</u>	<u>250,000</u>

ZA03

(F)	<u>Elks Camp Barrett. Provide a grant to the Board of Governors of The Maryland Delaware and District of Columbia Elks Association, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of infrastructure improvements to the Elks Camp Barrett, including improvements to the site’s parking lots and sidewalks, located in Anne Arundel County (Anne Arundel County).....</u>	<u>89,200</u>
(G)	<u>Pascal Crisis Stabilization Center. Provide a grant to the Board of Directors of the Robert A. Pascal Youth & Family Services, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Pascal Crisis Stabilization Center, located in Anne Arundel County and to support renovation costs in the auxiliary Pascal Crisis locations in Anne Arundel County (Anne Arundel County).....</u>	<u>150,000</u>
(H)	<u>Rockbridge Academy. Provide a grant to the Board of Directors of Rockbridge Academy, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the replacement of the Rockbridge Academy roof, located in Anne Arundel County (Anne Arundel County).....</u>	<u>500,000</u>
(I)	<u>Shadyside Community Center. Provide a grant to the County Executive and County Council of Anne Arundel County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Shadyside Community Center, including repairs to the building’s roof, located in Anne Arundel County (Anne Arundel County).....</u>	<u>37,000</u>
(J)	<u>Stanton Community Center. Provide a grant to the Mayor and City Council of the City of Annapolis for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Stanton Community Center, located in Anne Arundel County (Anne Arundel County).....</u>	<u>100,000</u>
(K)	<u>Arch Social Club Historic Site Restoration. Provide a grant to the Board of Directors of The Arch Social Club, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Arch Social Club facility, located in Baltimore City (Baltimore City).....</u>	<u>350,000</u>

ZA03

<u>(L)</u>	<u>Archbishop Curley High School. Provide a grant to the Board of Trustees of Archbishop Curley High School, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping to install air conditioning to the classrooms in Archbishop Curley High School, located in Baltimore City (Baltimore City).....</u>	<u>100,000</u>
<u>(M)</u>	<u>Community Empowerment and Wellness Center. Provide a grant to the Board of Directors of the Bethel Outreach Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the installation of an ADA elevator atrium at the Community Empowerment and Wellness Center, located in Baltimore City (Baltimore City)</u>	<u>100,000</u>
<u>(N)</u>	<u>Eager Park Community. Provide a grant to the Board of Directors of East Baltimore Development, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the installation of a traffic calming device and signage in the Eager Park Community, located in Baltimore City (Baltimore City).....</u>	<u>65,400</u>
<u>(O)</u>	<u>Gaudenzia Foundation, Inc. Provide a grant to the Board of Directors of the Gaudenzia Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Woodland Building, including repairs to the HVAC system and site improvements to the building’s grounds, located in Baltimore City (Baltimore City).....</u>	<u>450,000</u>
<u>(P)</u>	<u>Govans Ecumenical Development Corporation. Provide a grant to the Board of Directors of the Govans Ecumenical Development Corporation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Govans Ecumenical Development Corporation facilities, located in Baltimore City (Baltimore City).....</u>	<u>100,000</u>
<u>(Q)</u>	<u>Heart of America. Provide a grant to the Board of Directors of The Heart of America Foundation Corporation A/K/A Heart of America Foundation and Baltimore City Board of School Commissioners for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Heart of America facility at Curtis Bay Elementary School, located in Baltimore City (Baltimore City)</u>	<u>170,000</u>

ZA03

(R)	<u>Langston Hughes Community, Business and Resource Center. Provide a grant to the Board of Directors of Youth Educational Services Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Langston Hughes Community, Business and Resource Center, located in Baltimore City (Baltimore City)</u>	<u>150,000</u>
(S)	<u>North Avenue Zero Energy Housing. Provide a grant to the Schreiber Brothers Development LLC for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the North Avenue Zero Energy Housing, located in Baltimore City (Baltimore City)</u>	<u>150,000</u>
(S-1)	<u>Baltimore Unity Hall. Provide a grant to the Board of Trustees of the Memorial Apartments Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Center for Community Arts, Education, and Job Training (Baltimore City)</u>	<u>100,000</u>
(T)	<u>North Central Park. Provide a grant to the Board of Directors of Parks and People Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of North Central Park at Perkins Somerset Oldtown, including landscaping and improvements to the park’s grounds, located in Baltimore City. Provided that this authorization may not be encumbered or expended until the Baltimore City Council passes a resolution renaming the North Central Park to the “Nathaniel McFadden Education Park” (Baltimore City)</u>	<u>350,000</u>
(U)	<u>Northeast Market. Provide a grant to the Board of Directors of the Baltimore Public Markets Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Northeast Market facility, including the installation of an energy efficient system, located in Baltimore City (Baltimore City)</u>	<u>100,000</u>
(V)	<u>Northwood Commons Project. Provide a grant to the Board of Directors of Morgan State University Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Northwood Commons facility, located in Baltimore City (Baltimore City)</u>	<u>500,000</u>

ZA03

(W)	<u>Ohr Chadash Academy. Provide a grant to the Board of Directors of the Ohr Chadash Congregation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Ohr Chadash Academy, including improvements to the site’s grounds, the installation of a track and field, and new playground equipment, located in Baltimore City (Baltimore City)</u>	<u>100,000</u>
(X)	<u>Parren Mitchell House. Provide a grant to the Board of Directors of the Upton Planning Committee, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Parren Mitchell House, including the repair and replacement of the roof and HVAC system, located in Baltimore City (Baltimore City).....</u>	<u>300,000</u>
(Y)	<u>Philemon Ministry’s Step Up House. Provide a grant to the Board of Directors of The Philemon Ministry, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Philemon Ministry’s Step Up House facility, located in Baltimore City (Baltimore City).....</u>	<u>100,000</u>
(Z)	<u>Pimlico Market Cafe. Provide a grant to the Board of Directors of The Pimlico Merchant’s Association, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Pimlico Market Cafe, located in Baltimore City (Baltimore City).....</u>	<u>175,000</u>
(AA)	<u>Pride of Baltimore II. Provide a grant to the Board of Directors of the Pride of Baltimore, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Pride of Baltimore II, located in Baltimore City (Baltimore City).....</u>	<u>350,000</u>
(AB)	<u>Radecke Park. Provide a grant to the Board of Directors of Parks & People Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Radecke Park, including improvements to the park’s grounds and installation of new ADA pathways, located in Baltimore City (Baltimore City).....</u>	<u>220,000</u>
(AC)	<u>Social Settlement House. Provide a grant to the Board of Directors of At The House, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Social Settlement House facility, located in Baltimore City (Baltimore City).....</u>	<u>100,000</u>

ZA03

(AD)	<u>Solo Gibbs Playground. Provide a grant to the Board of Directors of the Parks & People Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Solo Gibbs playground, including improvements to the site’s grounds and the installation of playground equipment, located in Baltimore City (Baltimore City).....</u>	<u>190,000</u>
(AE)	<u>The Club Expansion at Collington Square. Provide a grant to the Board of Directors of Strong City Baltimore, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, expansion, site improvement, and capital equipping of the Club at Collington Square facility, located in Baltimore City (Baltimore City).....</u>	<u>200,000</u>
(AF)	<u>The Compound. Provide a grant to the Board of Directors of The Compound, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of an arts complex, located in Baltimore City (Baltimore City).....</u>	<u>200,000</u>
(AG)	<u>The Garden Community of Baltimore. Provide a grant to the Board of Directors of The Garden Community of Baltimore for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Rewriting the Narrative One Hope project facility, located in Baltimore City (Baltimore City).....</u>	<u>100,000</u>
(AH)	<u>The Urban Oasis. Provide a grant to the Board of Directors of The Urban Oasis Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a green space in the Panway Community, located in Baltimore City (Baltimore City).....</u>	<u>250,000</u>
(AI)	<u>Aviation Career Trade School. Provide a grant to the Board of Directors of The Glenn L. Martin Maryland Aviation Museum, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Aviation Career Trade School facility, located in Baltimore County (Baltimore County).....</u>	<u>125,000</u>
(AJ)	<u>Born2Bmore Boys and Girls Club. Provide a grant to the Board of Directors of Born To Bmore, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Born2Bmore Boys and Girls Club facility, located in Baltimore County (Baltimore County).....</u>	<u>200,000</u>

ZA03

<u>(AK)</u>	<u>Community Learning Center. Provide a grant to the Board of Directors of the Islamic Society of Baltimore, Md., Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Community Learning Center, located in Baltimore County (Baltimore County)</u>	<u>200,000</u>
<u>(AL)</u>	<u>Family Crisis Center. Provide a grant to the Board of Trustees of the Family Crisis Center of Baltimore County, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Family Crisis Center at St. Rita's School, located in Baltimore County (Baltimore County)</u>	<u>325,000</u>
<u>(AM)</u>	<u>First Fruits Farm. Provide a grant to the Board of Directors of First Fruits Farm, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the First Fruits Farm Packing and Distribution Facility, located in Baltimore County (Baltimore County)</u>	<u>125,000</u>
<u>(AN)</u>	<u>Graham Equestrian Center. Provide a grant to the Board of Directors of the Friends of the Gunpowder Falls State Park Graham Area Equestrian Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Graham Equestrian Center, located in Baltimore County (Baltimore County)</u>	<u>100,000</u>
<u>(AO)</u>	<u>Linover Park. Provide a grant to the County Executive and County Council of Baltimore for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Linover Park, including improvements to the park's grounds, located in Baltimore County (Baltimore County).....</u>	<u>100,000</u>
<u>(AP)</u>	<u>Morning Star Family Life Center. Provide a grant to the Board of Directors of the MSBC Five Star Program, Inc. and the Board of Trustees of the Morning Star Baptist Church for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Morning Star Family Life Center, located in Baltimore County (Baltimore County)</u>	<u>200,000</u>
<u>(AQ)</u>	<u>Calverton School Memorial Turf Field. Provide a grant to the Board of Directors of the Calvert County Day School, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the turf field at the Calverton School, located in Calvert County (Calvert County).....</u>	<u>300,000</u>

ZA03

<u>(AR)</u>	<u>Carroll County Youth Service Bureau. Provide a grant to the Board of Directors of Carroll County Youth Service Bureau, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Carroll County Youth Service Bureau facility, located in Carroll County (Carroll County).....</u>	<u>45,000</u>
<u>(AS)</u>	<u>Freedom District Elementary School Playground. Provide a grant to the Board of County Commissioners of Carroll County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a children’s playground, including the installation of playground equipment and improvements to the site’s grounds, located in Carroll County (Carroll County).....</u>	<u>25,000</u>
<u>(AT)</u>	<u>Hampstead Volunteer Fire Company Security System. Provide a grant to the Board of Directors of the Hampstead Volunteer Fire and Hose Company No. 1 for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the installation of a security alerting and camera system, located in Carroll County (Carroll County)</u>	<u>175,000</u>
<u>(AU)</u>	<u>Elkton Colored School Museum and Cultural Center. Provide a grant to the Board of Directors of the Elkton Colored Museum & Cultural Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Elkton Colored School Museum and Cultural Center, located in Cecil County (Cecil County)</u>	<u>250,000</u>
<u>(AV)</u>	<u>American Legion, Randolph Furey, Post 170. Provide a grant to the Executive Board of The American Legion, Department of Maryland, Randolph Furey, Post No. 170, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the American Legion, Randolph Furey, Post 170 building, including improvements to the building’s parking lot and roof, located in Charles County (Charles County).....</u>	<u>150,000</u>
<u>(AW)</u>	<u>Lions Camp Merrick Pool. Provide a grant to the Board of Directors of the Lions Camp Merrick, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the pool at the Lions Camp Merrick, located in Charles County (Charles County).....</u>	<u>75,000</u>

ZA03

(AX)	<u>Waldorf Urban Park & Amphitheater. Provide a grant to the Board of County Commissioners of Charles County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Waldorf Urban Park, including improvements to the site’s grounds and a new amphitheater, located in Charles County (Charles County).....</u>	<u>100,000</u>
(AY)	<u>Cambridge Cemetery. Provide a grant to the Mayor and City Council of the City of Cambridge for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a new fence around the Cambridge Cemetery, located in Dorchester County (Dorchester County).....</u>	<u>75,000</u>
(AZ)	<u>Fraternal Order of Police Lodge 27. Provide a grant to the Board of Directors of the Fraternal Order of Police, Cambridge-Dorchester Lodge #27, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Fraternal Order of Police Lodge 27 building, located in Dorchester County (Dorchester County).....</u>	<u>250,000</u>
(BA)	<u>Harriet Tubman Mural Pavilion. Provide a grant to the Board of Directors of Alpha Genesis Community Development Corporation and the Mayor and City Council of the City of Cambridge for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a new pavilion, including improvements to the site’s grounds in the City of Cambridge, located in Dorchester County (Dorchester County).....</u>	<u>250,000</u>
(BB)	<u>African American Heritage Center. Provide a grant to the Board of Directors of The African American Resources-Cultural and Heritage Society Incorporated and the Mayor and Board of Aldermen of the City of Fredrick for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the African American Heritage Center, located in Frederick County (Frederick County).....</u>	<u>50,000</u>
(BC)	<u>Fredericktowne Players. Provide a grant to the Board of Directors of the Fredericktown Players, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Fredericktowne Players building, located in Frederick County (Frederick County).....</u>	<u>100,000</u>

ZA03

<u>(BD)</u>	<u>Mountain City Elks Lodge No. 382. Provide a grant to the Board of Directors of the Mountain City Lodge #382 I.B.P.O.E. of W., Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Mountain City Elks Lodge No. 382 facility, located in Frederick County (Frederick County).....</u>	<u>50,000</u>
<u>(BE)</u>	<u>Town of New Market Stormwater Infrastructure. Provide a grant to the Mayor and Town Council of the Town of New Market for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the stormwater infrastructure in the Town of New Market, located in Frederick County (Frederick County)</u>	<u>285,000</u>
<u>(BF)</u>	<u>Friendsville Veterans Memorial. Provide a grant to the Board of Directors of the Garrett Memorial Veterans of Foreign Wars, Post 10,077, Inc. and the Mayor and Town Council of the Town of Friendsville for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Friendsville Veterans Memorial, located in Garrett County (Garrett County).....</u>	<u>100,000</u>
<u>(BG)</u>	<u>American Legion Post No. 47 Dock. Provide a grant to the Board of Directors of The Joseph L. Davis Post No. 47, The American Legion, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a boat dock at the American Legion Post No. 47, located in Harford County (Harford County)</u>	<u>100,000</u>
<u>(BH)</u>	<u>Coppermine Edgewood Athletic Facility. Provide a grant to the Board of Directors of the Cedar Lane Sports Foundation, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Coppermine Edgewood Athletic facility, including site improvements and the installation of eight artificial turf fields, located in Harford County (Harford County)</u>	<u>250,000</u>
<u>(BI)</u>	<u>IWLA Conservation and Education Center. Provide a grant to the Board of Directors of the Harford County Chapter Izaak Walton League of America, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the IWLA Conservation and Education Center, located in Harford County (Harford County)</u>	<u>350,000</u>

ZA03

<u>(BJ)</u>	<u>Sexual Assault/Spouse Abuse Resource Center. Provide a grant to the Board of Directors of The Sexual Assault/Spouse Abuse Resource Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Sexual Assault/Spouse Abuse Resource Center, located in Harford County (Harford County)</u>	<u>150,000</u>
<u>(BK)</u>	<u>Days End Farm Horse Rescue Firehouse. Provide a grant to the Board of Directors of Days End Farm Horse Rescue, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the firehouse at Days End Farm Horse Rescue, located in Howard County (Howard County).....</u>	<u>400,000</u>
<u>(BL)</u>	<u>Humanim. Provide a grant to the Board of Directors of Humanim, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Gerwig facility, located in Howard County (Howard County)</u>	<u>150,000</u>
<u>(BM)</u>	<u>Patuxent Commons. Provide a grant to the Board of Directors of the Mission First Housing Development Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Patuxent Commons facility, located in Howard County (Howard County).....</u>	<u>500,000</u>
<u>(BN)</u>	<u>The Community Ecology Institute. Provide a grant to the Board of Directors of The Community Ecology Institute, Ltd. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Community Ecology Center, located in Howard County (Howard County).....</u>	<u>75,000</u>
<u>(BO)</u>	<u>Tiber Park. Provide a grant to the County Executive and County Council of Howard County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Tiber Park, including landscaping, improvements to the park’s grounds, walking path, and park amenities and lighting, located in Howard County (Howard County)</u>	<u>126,230</u>
<u>(BP)</u>	<u>Kent County Family YMCA. Provide a grant to the Board of Directors of the Young Men’s Christian Association of the Chesapeake, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Kent County Family YMCA, located in Kent County (Kent County)</u>	<u>250,000</u>

ZA03

<u>(BQ)</u>	<u>Kent Cultural Alliance. Provide a grant to the Board of Directors of Kent Cultural Alliance, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Kent Cultural Arts Center, located in Kent County (Kent County)</u>	<u>125,000</u>
<u>(BR)</u>	<u>Dolores R. Miller Park. Provide a grant to the Mayor and Town Council of the Town of Laytonsville for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Dolores R. Miller Park, including landscaping and improvements to the park’s grounds, located in Montgomery County (Montgomery County)</u>	<u>20,000</u>
<u>(BS)</u>	<u>Fox Chapel Neighborhood Park. Provide a grant to the Maryland-National Capital Park and Planning Commission for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Fox Chapel Neighborhood Park, including improvements to the park’s grounds and the installation of playground equipment, located in Montgomery County (Montgomery County)</u>	<u>150,000</u>
<u>(BT)</u>	<u>Islamic Community Center. Provide a grant to the Board of Trustees of the Islamic Center of Maryland, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Islamic Community Center, located in Montgomery County (Montgomery County)</u>	<u>250,000</u>
<u>(BU)</u>	<u>Long Branch Stream Valley Signature Bridge. Provide a grant to the Maryland-National Capital Park and Planning Commission for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Long Branch Stream Valley pedestrian community connection bridge, located in Montgomery County (Montgomery County)</u>	<u>100,000</u>
<u>(BV)</u>	<u>Olney Satellite Police Station and Community Facility. Provide a grant to the Board of Directors of the Olney Chamber of Commerce, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Olney Satellite Police Station and Community facility, located in Montgomery County (Montgomery County)</u>	<u>75,000</u>

ZA03

<u>(BW)</u>	<u>Progress Place Gazebo. Provide a grant to the Board of Directors of The Shepherd’s Table Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a new gazebo at Progress Place, located in Montgomery County (Montgomery County)</u>	<u>30,000</u>
<u>(BX)</u>	<u>Randolph Hills Local Park. Provide a grant to the Maryland-National Capital Park and Planning Commission for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Randolph Hills Local Park, including improvements to the site’s grounds and installation of a new pedestrian bridge, located in Montgomery County (Montgomery County)</u>	<u>150,000</u>
<u>(BY)</u>	<u>Sandy Spring Museum. Provide a grant to the Board of Directors of the Sandy Spring Museum for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Sandy Spring Museum, including improvements to the building’s walkways, located in Montgomery County (Montgomery County)</u>	<u>100,000</u>
<u>(BZ)</u>	<u>Silver Spring Artspace. Provide a grant to the Board of Directors of Artspace Projects, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Silver Spring Artspace facility, located in Montgomery County (Montgomery County)</u>	<u>285,000</u>
<u>(CA)</u>	<u>Town of Brookeville Road Improvements. Provide a grant to the Commissioners of the Town of Brookeville for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of improvements to the Town of Brookeville roadways, located in Montgomery County (Montgomery County)</u>	<u>200,000</u>
<u>(CB)</u>	<u>Warrior Canine Connection. Provide a grant to the Board of Directors of the Warrior Canine Connection, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Warrior Canine Connection facility, located in Montgomery County (Montgomery County)</u>	<u>500,000</u>
<u>(CC)</u>	<u>Wheaton Regional Park. Provide a grant to the Maryland-National Capital Park and Planning Commission for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a loop trail at Wheaton Regional Park, located in Montgomery County (Montgomery County)</u>	<u>100,000</u>

ZA03

<u>(CD)</u>	<u>Bishop McNamara High School. Provide a grant to the Board of Directors of Bishop McNamara High School, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the La Reine Science and Innovation Center at Bishop McNamara High School, located in Prince George’s County (Prince George’s County)</u>	<u>250,000</u>
<u>(CE)</u>	<u>Bowie Lions Club. Provide a grant to the Board of Directors of the Bowie Lions Club Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Bowie Lions Club facility, located in Prince George’s County (Prince George’s County)</u>	<u>10,000</u>
<u>(CF)</u>	<u>Camp Springs Elks Lodge No. 2332. Provide a grant to the Board of Directors of the Camp Springs Lodge No. 2332, Benevolent and Protective Order of Elks Of the United States of America, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Camp Springs Elks Lodge No. 2332, located in Prince George’s County (Prince George’s County).....</u>	<u>40,000</u>
<u>(CG)</u>	<u>College Park Trail Connections. Provide a grant to the Board of Directors of the College Park City-University Partnership, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Campus Drive Bike Trail, located in Prince George’s County (Prince George’s County).....</u>	<u>200,000</u>
<u>(CH)</u>	<u>Cree Drive Project. Provide a grant to the Mayor and Town Council of the Town of Forest Heights for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of infrastructure upgrades, including water, sewer and stormwater systems upgrades, and asphalt resurfacing to Cree Drive in the Town of Forest Heights, located in Prince George’s County (Prince George’s County)</u>	<u>125,000</u>
<u>(CI)</u>	<u>Crossland High School Weight Room. Provide a grant to the Board of Education of Prince George’s County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Crossland High School, located in Prince George’s County (Prince George’s County)</u>	<u>23,670</u>

ZA03

<u>(CJ)</u>	<u>DeMatha Catholic High School. Provide a grant to the Board of Trustees of DeMatha Catholic High School, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Engineering, Arts and Robotics Building at DeMatha Catholic High School, located in Prince George’s County (Prince George’s County)</u>	<u>500,000</u>
<u>(CK)</u>	<u>Elizabeth Seton High School. Provide a grant to the Board of Directors of Elizabeth Seton High School, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Elizabeth Seton High School cafeteria, located in Prince George’s County (Prince George’s County)</u>	<u>250,000</u>
<u>(CL)</u>	<u>Foundation for Arts, Music and Education. Provide a grant to the Board of Directors of the Excellence in Education Foundation for PGCPs Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Arts, Music and Education facility, located in Prince George’s County (Prince George’s County)</u>	<u>175,000</u>
<u>(CM)</u>	<u>Fountain Food Pantry. Provide a grant to the Board of Trustees of the Fountain Community Enrichment Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Fountain Food Pantry facility, located in Prince George’s County (Prince George’s County).....</u>	<u>30,000</u>
<u>(CN)</u>	<u>Henson Creek Golf Course Club House. Provide a grant to the Maryland-National Capital Park and Planning Commission for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Henson Creek Golf Course Club House, located in Prince George’s County (Prince George’s County)</u>	<u>200,000</u>
<u>(CO)</u>	<u>Luminis Health Doctors Community Medical Center. Provide a grant to the Board of Trustees of the Luminis Health Doctors Community Medical Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a connection bridge between the emergency department and mental health facility, located in Prince George’s County (Prince George’s County) ...</u>	<u>750,000</u>

ZA03

<u>(CP)</u>	<u>Maenner House. Provide a grant to the Board of Directors of the Huntington City Community Development Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the historic Maenner House, located in Prince George’s County (Prince George’s County)</u>	<u>58,500</u>
<u>(CQ)</u>	<u>Maenner House Annex. Provide a grant to the Board of Directors of the Huntington City Community Development Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Maenner House Annex, located in Prince George’s County (Prince George’s County)</u>	<u>125,000</u>
<u>(CR)</u>	<u>Maryland Intergenerational Family Life Center. Provide a grant to the Board of Directors of the Maryland Family Life Community Development Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Maryland Intergenerational Family Life Center, located in Prince George’s County (Prince George’s County).....</u>	<u>75,000</u>
<u>(CS)</u>	<u>Melwood Horticultural Training Facilities. Provide a grant to the Board of Directors of Melwood Horticultural Training Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Melwood Horticultural Training facilities, including the installation of energy efficient systems, located in Prince George’s County (Prince George’s County)</u>	<u>450,000</u>
<u>(CT)</u>	<u>Morningside Volunteer Fire Department and Job Training Center. Provide a grant to the Board of Directors of the Morningside Volunteer Fire Department, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Morningside Volunteer Fire Department facility, located in Prince George’s County (Prince George’s County)</u>	<u>50,000</u>
<u>(CU)</u>	<u>Mount Rainier Public Safety Community Training and Workout Center. Provide a grant to the Mayor and City Council of the City of Mount Rainier for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Public Safety Community Training and Workout Center, located in Prince George’s County (Prince George’s County)</u>	<u>300,000</u>

ZA03

<u>(CV)</u>	<u>Prince George’s Cultural Arts Foundation Amphitheater. Provide a grant to the Board of Directors of the Prince George’s Cultural Arts Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Prince George’s Cultural Arts Foundation amphitheater, located in Prince George’s County (Prince George’s County)</u>	<u>250,000</u>
<u>(CW)</u>	<u>Tucker Road Ice Rink Marquee Sign. Provide a grant to the Maryland-National Capital Park and Planning Commission for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a marquee sign at the Fort Washington Tucker Road Ice Rink, located in Prince George’s County (Prince George’s County)</u>	<u>100,000</u>
<u>(CX)</u>	<u>Crisfield Elks Lodge No. 1044. Provide a grant to the Board of Trustees of the Crisfield Elks Lodge No. 1044 for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Crisfield Elks Lodge No. 1044 facility, located in Somerset County (Somerset County)</u>	<u>100,000</u>
<u>(CY)</u>	<u>Crisfield Waterfront Development. Provide a grant to the Mayor and Town Council of the City of Crisfield for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of an outdoor multipurpose venue at the Crisfield Waterfront Depot area, located in Somerset County (Somerset County)</u>	<u>100,000</u>
<u>(CZ)</u>	<u>St. Mary’s County Sports Complex. Provide a grant to the County Commissioners of St. Mary’s County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a Sports Complex, located in St. Mary’s County (St. Mary’s County)</u>	<u>150,000</u>
<u>(DA)</u>	<u>HOPE Center. Provide a grant to the Board of Directors of the Foundation of H.O.P.E., Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the HOPE Center, located in Talbot County (Talbot County)</u>	<u>150,000</u>
<u>(DB)</u>	<u>St. Michaels Community Center. Provide a grant to the Board of Directors of the St. Michaels Community Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the St. Michaels Community Center, including the repair and replacement of the roof and HVAC equipment, located in Talbot County (Talbot County)</u>	<u>500,000</u>

ZA03

<u>(DC)</u>	<u>Hagerstown Aviation Museum. Provide a grant to the Board of Directors of the Hagerstown Aviation Museum, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Dome Hangar at the Hagerstown Aviation Museum, located in Washington County (Washington County).....</u>	<u>100,000</u>
<u>(DD)</u>	<u>Smithsburg High School Athletic Facilities. Provide a grant to the Board of Directors of the Smithsburg Athletic Booster Club, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the athletic facilities at Smithsburg High School, including improvements to the stadium, sports fields, and the installation of an artificial turf field, located in Washington County (Washington County)</u>	<u>200,000</u>
<u>(DE)</u>	<u>Christian Shelter Thrift Store. Provide a grant to the Board of Directors of the Christian Shelter Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Christian Shelter Thrift Store, located in Wicomico County (Wicomico County).....</u>	<u>75,000</u>
<u>(DF)</u>	<u>Vehicles for Change. Provide a grant to the Board of Directors of Vehicle's for Change for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Eastern Shore Full Circle Auto Repair and Training Center facility, located in Wicomico County (Wicomico County)</u>	<u>200,000</u>

**SECTION 2 – Chapter 444 of the Acts of 2012 as Amended by
Chapter 14 of the Acts of 2019**

ZF0200 SECTION 2 – Baltimore City Community College Main Building
Renovation – Administration Wing – Liberty Campus \$ 0

Amend the following language:

**Chapter 444 of the Acts of 2012 as Amended by
Chapter 14 of the Acts of 2019**

Section 1(3)

RC00 BALTIMORE CITY COMMUNITY COLLEGE
(Baltimore City)

(A) Main Building Renovation – Administration Wing – Liberty Campus. Provide funds to renovate and equip the Administration Wing of the Main Building, ~~provided that \$450,000 of this appropriation made for the purpose of funding capital equipment may not be encumbered or expended until the college submits a report to the budget committees that provides two independent appraisals of the land that is subject to negotiations in the Harbor Campus redevelopment. Further provided that the report shall also include an estimate of the value of rent payments that could be received from redeveloping the property into retail and office space in the manner proposed by the college. The report shall include a justification for redeveloping the land as opposed to selling the property outright. The budget committees shall have 45 days from the date of receipt of the report to review and comment.~~

~~Further provided that it is the intent of the General Assembly that when Baltimore City Community College begins to collect revenue from the sale or redevelopment of the Harbor Campus, the college's operating budget funding formula should be revised to account for the new non-State revenue stream. Notwithstanding Section 1(7) of this Act, this authorization may not terminate before June 1, [2021] 2024.....~~

~~{6,686,000}~~
6,454,620

Explanation: This action strikes the proposed partial deauthorization of funds and amends the project language. The date upon which the funds will terminate remains extended through June 1, 2024.

SECTION 2 – Chapter 22 of the Acts of 2017

ZF1300 SECTION 2 – Miscellaneous Grant Programs – Bon Secours Youth Development Center \$ 300,000

Strike the following language:

ZA02 LOCAL HOUSE OF DELEGATES INITIATIVES

(E) Bon Secours Youth Development Center. Provide a grant ~~equal to the lesser of (i) [\$300,000] \$0 or (ii) the amount of the matching fund provided,~~ to the Board of Directors of the Bon Secours of Maryland Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Bon Secours Youth Development Center, located in Baltimore City. ~~Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)~~ [300,000]
0

Explanation: This strikes the proposed deauthorization of the grant for the Bon Secours Youth Development Center and removes the matching fund requirement.

ZF1400 SECTION 2 – Miscellaneous Grant Programs – National Great Blacks in Wax Museum..... \$ 200,000

Strike the following language:

(K) National Great Blacks in Wax Museum. Provide a grant ~~equal to the lesser of (i) [\$200,000] \$0 or (ii) the amount of the matching fund provided,~~ to the Board of Trustees of The National Great Blacks in Wax Museum, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the National Great Blacks in Wax Museum, located in Baltimore City. ~~Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City).....~~ [200,000]
0

Explanation: This action restores the grant to the National Great Blacks in Wax Museum and removes the matching fund requirement.

SECTION 2 – Chapter 22 of the Acts of 2017

ZF1500 SECTION 2 – Miscellaneous Grant Programs – Camp Puh’Tok ... \$ 100,000

Strike the following language:

ZA03 LOCAL SENATE INITIATIVES

(U) Camp Puh’tok. Provide a grant equal to the lesser of (i) [~~\$100,000~~] ~~\$0~~ or (ii) the amount of the matching fund provided, to the Board of Directors of Camp Puh’tok for Boys and Girls, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a therapeutic riding facility for Camp Puh’tok, located in Baltimore County. ~~Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore County)~~ [~~100,000~~] ~~0~~

Explanation: This action restores a grant for Camp Puh’tok and removes the matching fund requirement.

ZF1600 SECTION 2 – Miscellaneous Grant Programs – Carrollton Hall Restoration..... \$ 125,000

Strike the following language:

(AQ) Carrollton Hall Restoration. Provide a grant equal to the lesser of (i) [~~\$125,000~~] ~~\$0~~ or (ii) the amount of the matching fund provided, to the Board of Directors of Carrollton Hall, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Carrollton Hall and the surrounding grounds, located in Howard County (Howard County) [~~125,000~~] ~~0~~

Explanation: This action restores a grant for the Carrollton Hall Restoration and removes the matching fund requirement.

SECTION 2 – Chapter 9 of the Acts of 2018

ZF2000	SECTION 2 – Miscellaneous Grant Programs – Farming 4 Hunger Community Agricultural Facility	\$ 100,000
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Strike the following language:

ZA02	LOCAL SENATE INITIATIVES
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(AN)	Farming 4 Hunger Community Agricultural Facility. Provide a grant of of [\$100,000] \$0 to the Board of Directors of Farming 4 Hunger, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a community agricultural facility at the Thomas L. Hance Life Share Building, subject to a requirement that the grantee provide and expend a matching fund of \$50,000. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Charles County) ..	{100,000} 0
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Explanation: This action restores a grant for the Farming 4 Hunger Community Agricultural Facility and removes the matching fund requirement.

SECTION 13

ZF3250 SECTION 13 – University of Maryland, Baltimore School of Social Work Addition and Renovation I \$ 2,500,000

Add the following language:

(B) School of Social Work Addition and Renovation. Provide funds to continue design for the School of Social Work Addition and Renovation. 2,500,000

Explanation: This language adds a preauthorization for fiscal 2023 to continue design for the School of Social Work Addition and Renovation.

ZF3350 SECTION 13 – University of Maryland, College Park Interdisciplinary Engineering Building \$ 7,000,000

Add the following language:

(B) Interdisciplinary Engineering Building. Provide funds to continue design and begin construction of the interdisciplinary engineering building..... 7,000,000

Explanation: This language adds a preauthorization for fiscal 2023 for construction of the interdisciplinary engineering building.

ZF3525 SECTION 13 – New Dormitory and Student Union \$ 9,000,000

Add the following language:

RB27 COPPIN STATE UNIVERSITY
(Baltimore City)

(A) New Dormitory and Student Union. Provide funds to design and construct a new dormitory building and student union for Coppin State University 9,000,000

Explanation: This action adds a fiscal 2023 preauthorization to design and construct a new dormitory building and student union for Coppin State University.

SECTION 13

ZF3550	SECTION 13 – University of Maryland, Baltimore County Sherman Hall Renovation.....	\$ 40,000,000
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Add the following language:

<u>RB31</u>	<u>UNIVERSITY OF MARYLAND BALTIMORE COUNTY</u> <u>(Baltimore County)</u>	
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<u>(A)</u>	<u>Sherman Hall. Provide funds to continue construction of the renovation of Sherman Hall.</u>	<u>\$40,000,000</u>
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Explanation: This language adds a preauthorization for fiscal 2023 to begin construction of the renovation of Sherman Hall.

ZF3700	SECTION 13 – Maryland Higher Education Commission – Community College Construction Grant Program	\$ 56,402,000
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Add the following language:

RI00	MARYLAND HIGHER EDUCATION COMMISSION	
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<u>(A)</u>	Community College Construction Grant Program. Provide funds to assist the subdivisions in the acquisition of property and in the design, construction, renovation, and equipping of local and regional community college buildings, site improvements, and facilities. The funds appropriated for this purpose shall be administered in accordance with § 11–105(j) of the Education Article, provided that notwithstanding Section 6 of this Act, work may continue on each of these projects prior to the appropriation of all funds necessary to complete the project.....	49,902,000 <u>56,402,000</u>
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<u>(8)</u>	<u>Prince George’s Community College – Dr. Charlene Mickens Dukes Student Center</u>	<u>6,500,000</u>
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Explanation: This language increases the amount of fiscal 2023 preauthorization for the Maryland Higher Education Commission Community College Construction Grant Program to provide an authorization for the Prince George’s Community College – Dr. Charlene Mickens Dukes Student Center.

SECTION 13

ZF4201 SECTION 13 – Rash Field \$ 500,000

Add the following language:

ZA00 MISCELLANEOUS GRANT PROGRAMS

(A) Rash Field. Provide a grant to the Board of Directors of the Waterfront Partnership of Baltimore, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Rash Field (Baltimore City) 500,000

Explanation: This language adds a fiscal 2023 preauthorization for infrastructure improvements at Rash Field.

ZF4203 SECTION 13 – Johns Hopkins Medicine New Medical Research Building \$ 7,500,000

Add the following language:

(C) Johns Hopkins Medicine New Medical Research Building, Children’s Medical and Surgical Center, and North Tower Annex. Provide a grant to the Board of Trustees of the Johns Hopkins Health System for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of a new medical research building to house the Children’s Medical and Surgical Center including the North Tower Annex (Baltimore City) 7,500,000

Explanation: This language adds a preauthorization for fiscal 2023 to provide a grant for the Johns Hopkins Medicine New Medical Research Building project.

ZF4204 SECTION 13 – Bay Sox Stadium \$ 500,000

Add the following language:

(D) Bay Sox Stadium. Provide a grant to the Maryland-National Capital Park and Planning Commission for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of infrastructure improvements at the Bay Sox Stadium, also known as Prince George’s Stadium (Prince George’s County) 500,000

Explanation: This language adds a preauthorization for fiscal 2023 for a grant for the Bay Sox Stadium project.

SECTION 13

ZF4205 SECTION 13 – Family Crisis Center \$ 500,000

Add the following language:

(E) Family Crisis Center. Provide a grant of to the Board of Trustees of the Family Crisis Center of Baltimore County, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Family Crisis Center at St. Rita’s school, located in Baltimore County (Baltimore County) 500,000

Explanation: This language adds a preauthorization for fiscal 2023 for a grant for the Family Crisis Center project.

ZF4206 SECTION 13 – Morning Star Family Life Center \$ 1,400,000

Add the following language:

(F) Morning Star Family Life Center. Provide a grant to the Board of Directors of the MSBC Five Star Program, Inc. and the Board of Trustees of the Morning Star Baptist Church for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Morning Star Family Life Center, located in Baltimore County (Baltimore County) 1,400,000

Explanation: This language adds a preauthorization for fiscal 2023 for a miscellaneous grant for the Morning Star Family Life Center project.

ZF4207 SECTION 13 – Pikesville Armory Foundation – Pikesville Armory Renovation..... \$ 2,500,000

Add the following language:

(G) Pikesville Armory Foundation – Pikesville Armory Renovation. Provide a grant to the Board of Directors of Pikesville Armory Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Pikesville Armory facility, located in Baltimore County (Baltimore County)..... 2,500,000

Explanation: This language adds a preauthorization for fiscal 2023 for a grant for the Pikesville Armory Foundation – Pikesville Armory Renovation project.

SECTION 13

ZF4208 Hippodrome Foundation \$ 3,000,000

Add the following language:

(H) Hippodrome Foundation. Provide a grant to the Board of Directors of the Hippodrome Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the France-Merrick Performing Arts Center, located in Baltimore City (Baltimore City) 3,000,000

Explanation: This language adds a fiscal 2023 preauthorization for the Hippodrome Foundation project.

ZF4209 SECTION 13 – Burtonsville Crossing Shopping Center \$ 3,500,000

Add the following language:

(I) Burtonsville Crossing Shopping Center. Provide a grant to the County Executive and County Council of Montgomery County for the acquisition, design, planning, engineering, construction, repair, renovation, reconstruction, site improvement, and any costs associated with extinguishing a lease restriction at the Burtonsville Crossing Shopping Center (Montgomery County) 3,500,000

Explanation: This language adds a fiscal 2023 preauthorization to provide a grant to the County Executive and County Council of Montgomery County for costs associated with extinguishing a lease restriction at the Burtonsville Crossing Shopping Center.

ZF4210 SECTION 13 – Old Town Bowie – Historic Properties \$ 500,000

Add the following language:

(J) Old Town Bowie – Historical Properties. Provide a grant to the Huntington City Community Development Corporation for the acquisition, planning, design, construction, repair, reconstruction, site improvement, and capital equipping of historic properties located in Old Town Bowie (Prince George’s County)..... 500,000

Explanation: This language adds a fiscal 2023 preauthorization for the Old Town Bowie – Historical Properties project.

SECTION 13

ZF4211 SECTION 13 – New Cultural Center \$ 1,000,000

Add the following language:

(K) New Cultural Center. Provide a grant to the Columbia Center for the Theatrical Arts for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a mixed-use cultural arts center located in downtown Columbia (Howard County) 1,000,000

Explanation: This language adds a fiscal 2023 preauthorization for the New Cultural Center project located in Columbia, Maryland.

ZF4212 SECTION 13 – Warrior Canine Connection \$ 500,000

Add the following language:

(L) Warrior Canine Connection. Provide a grant to the Board of Directors of the Warrior Canine Connection, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Warrior Canine Connection facilities (Montgomery County)..... 500,000

Explanation: This language adds a fiscal 2023 preauthorization for the Warrior Canine Connection project.

ZF4213 SECTION 13 – Howard County Asian American Cultural Center .. \$ 250,000

Add the following language:

(M) Howard County Asian American Cultural Center. Provide a grant to the County Executive and County Council of Howard County for the acquisition, planning, design, construction, repair, renovation, reconstruction, expansion, site improvement, and capital equipping of a new Howard County Asian American Cultural Center facility (Howard County) 250,000

Explanation: This language adds a fiscal 2023 preauthorization for the Howard County Asian American Cultural Center project.

SECTION 13

ZF4214 SECTION 13 – Asian American Center of Frederick \$ 700,000

Add the following language:

(N) Asian American Center of Frederick. Provide a grant to the Board of Directors of the Asian American Center of Frederick for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Asian American Center of Frederick (Frederick County)..... 700,000

Explanation: This language adds a fiscal 2023 preauthorization for the Asian American Center of Frederick project.

ZF4215 SECTION 13 – Overlea High School Electronic Sign \$ 150,000

Add the following language:

(O) Overlea High School Electronic Sign. Provide a grant to the Board of Education of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of an electronic sign for Overlea High School, located in Baltimore County (Baltimore County) 150,000

Explanation: This language adds a fiscal 2023 preauthorization for the Overlea High School Electronic Sign project.

ZF4216 SECTION 13 – Marley Neck School Center..... \$ 100,000

Add the following language:

(P) Marley Neck School Center. Provide a grant to the Board of Trustees of the Marley Neck School Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Marley Neck School Center, including repairs to the building's roof, located in Anne Arundel County (Anne Arundel County) 100,000

Explanation: This language adds a fiscal 2023 preauthorization for the Marley Neck School Center project.

SECTION 13

ZF4217 SECTION 13 – Fort Washington Medical Center..... \$ 1,542,000

Add the following language:

(Q) Fort Washington Medical Center. Provide a grant to the Board of Directors of Adventist Healthcare Fort Washington Medical Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Fort Washington Medical Center, located in Prince George’s County (Prince George’s County) 1,542,000

Explanation: This language adds a fiscal 2023 preauthorization for the Fort Washington Medical Center project.

ZF4218 SECTION 13 – Studio 541 Museum..... \$ 193,400

Add the following language:

(R) Studio 541 Museum. Provide a grant to the Board of Directors of the Blocker Family Foundation Co. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Studio 541 Museum, located in Baltimore City (Baltimore City) 193,400

Explanation: This language adds a fiscal 2023 preauthorization for the Studio 541 Museum project.

ZF4219 SECTION 13 – Prologue Outreach Center \$ 150,000

Add the following language:

(S) Prologue Outreach Center. Provide a grant to the Board of Directors of Prologue, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Prologue Outreach Center, located in Baltimore County (Baltimore County)..... 150,000

Explanation: This language adds a fiscal 2023 preauthorization for the Prologue Outreach Center project.

SECTION 13

ZF4220 SECTION 13 – Baltimore Unity Hall \$ 100,000

Add the following language:

(T) Baltimore Unity Hall. Provide a grant to Baltimore Unity Hall, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping for the Baltimore Unity Hall (Baltimore City) 100,000

Explanation: This language adds a fiscal 2023 preauthorization for the Baltimore Unity Hall project.

ZF4221 SECTION 13 – Capitol Heights – Seat Pleasant Boys and Girls Club..... \$ 100,000

Add the following language:

(U) Capitol Heights–Seat Pleasant Boys and Girls Club. Provide a grant to the Board of Directors of the Capitol Heights–Seat Pleasant Boys and Girls Club, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Capitol Heights–Seat Pleasant Boys and Girls Club (Prince George’s County) 100,000

Explanation: This language adds a fiscal 2023 preauthorization for the Capitol Heights – Seat Pleasant Boys and Girls Club project.

SECTION 14

ZF4310 SECTION 14 – Department of Legislative Services Building \$ 60,000,000

Add the following language:

DA03 MARYLAND STADIUM AUTHORITY

(A) Department of Legislative Services Building. Provide funds to continue construction and capital equipping of a new Department of Legislative Services Building (Anne Arundel County)..... 60,000,000

Explanation: This language adds a fiscal 2024 preauthorization to continue the construction of a new Department of Legislative Services Building.

ZF4325 SECTION 14 – New Courts of Appeal Building \$ 45,000,000

Add the following language:

DE02.01 BOARD OF PUBLIC WORKS

(A) New Courts of Appeal Building. Provide funds for design, construction, and capital equipping of the new Courts of Appeal Building..... 45,000,000

Explanation: This language adds a preauthorization for fiscal 2024 to add funds for the New Courts of Appeal Building.

ZF4350 SECTION 14 – School of Social Work Addition and Renovation II.. \$ 50,000,000

Add the following language:

RB21 UNIVERSITY OF MARYLAND, BALTIMORE CAMPUS
(Baltimore City)

(A) School of Social Work Addition and Renovation. Provide funds to design, construct, and capital equip the renovation of buildings for a new School of Social Work. 50,000,000

Explanation: This language adds a preauthorization for fiscal 2024 to design, construct, and capital equip the renovation of buildings for a new School of Social Work.

SECTION 14

ZF4450	SECTION 14 – University of Maryland, College Park Campus Interdisciplinary Engineering Building	\$ 74,000,000
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Add the following language:

(B)	<u>Interdisciplinary Engineering Building. Provide funds to continue construction of the interdisciplinary engineering building</u>	<u>74,000,000</u>
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Explanation: This language adds a fiscal 2024 preauthorization to provide funds to continue construction of the interdisciplinary engineering building.

ZF4650	SECTION 14 – University of Maryland Baltimore County Sherman Hall	\$ 40,000,000
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Add the following language:

<u>RB31</u>	<u>UNIVERSITY OF MARYLAND BALTIMORE COUNTY</u> <u>(Baltimore County)</u>
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(A)	<u>Sherman Hall. Provide funds to continue construction of the renovation of Sherman Hall.</u>	<u>40,000,000</u>
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Explanation: This action adds a fiscal 2024 preauthorization to provide funds to continue the renovation of Sherman Hall.

ZF5050	SECTION 14 – Howard County Asian American Cultural Center.	\$ 250,000
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Add the following language:

<u>ZA00</u>	<u>MISCELLANEOUS GRANT PROGRAMS</u>
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(A)	<u>Howard County Asian American Cultural Center. Provide a grant to the County Executive and County Council of Howard County for the acquisition, planning, design, construction, repair, renovation, reconstruction, expansion, site improvement, and capital equipping of a new Howard County Asian American Cultural Center facility (Howard County)</u>	<u>250,000</u>
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Explanation: This language adds a fiscal 2024 preauthorization for the Howard County Asian American Cultural Center.

SECTION 14

ZF5051 SECTION 14 – New Cultural Center \$ 1,000,000

Add the following language:

(B) New Cultural Center. Provide a grant to the Columbia Center for the Theatrical Arts for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a mixed-use cultural arts center located in downtown Columbia (Howard County) 1,000,000

Explanation: This language provides a fiscal 2024 preauthorization for the New Cultural Center project.

