



RWANDA RESOURCE SITUATION

15/04/2024

Title **CSP Rwanda (2019-2024)**
CPB Duration **01.Jan.2019 to 31.Dec.2024**

Needs Based Plan (U.S. Dollars)

304,334,171

| Donor | Allocated Contributions (in US\$) | Share of Needs Based Plan (%) |
|--|-----------------------------------|-------------------------------|
| AUSTRIA | 2,134,472 | 0.7% |
| CANADA | 1,210,912 | 0.4% |
| EUROPEAN COMMISSION | 7,926,166 | 2.6% |
| FLEXIBLE FUNDING | 15,468,890 | 5.1% |
| FRANCE | 238,949 | 0.1% |
| GERMANY | 7,622,882 | 2.5% |
| JAPAN | 7,449,800 | 2.4% |
| LUXEMBOURG | 161,812 | 0.1% |
| MISCELLANEOUS INCOME | 4,422,223 | 1.5% |
| PRIVATE DONORS | 8,780,501 | 2.9% |
| REGIONAL OR TF ALLOCATIONS | 16,478,362 | 5.4% |
| REPUBLIC OF KOREA | 10,055,999 | 3.3% |
| RESOURCE TRANSFER | 3,503,787 | 1.2% |
| SWITZERLAND | 731,629 | 0.2% |
| UN CERF | 2,318,562 | 0.8% |
| UNITED KINGDOM | 3,937,656 | 1.3% |
| UN OTHER FUNDS AND AGENCIES (EXCL. CERF) | 4,640,855 | 1.5% |
| UN PEACEBUILDING FUND | 355,500 | 0.1% |
| USA | 92,489,467 | 30.4% |
| Needs Based Plan Funded: | 189,928,422 | |
| % Needs Based Plan Funded: | 62.41% | |
| Shortfall (of Needs Based Plan): | 114,405,749 | |

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.
2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.